Government of
Khyber Pakhtunkhwa
FINANCE DEPARTMENT

DEMANDS FOR GRANTS 2025-26

Current Expenditure
Vol-III (Part-B)

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DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2025-26

VOL-III (PART- B)

GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

REFERENCE TO PAGES
DFG PART- B

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	01-2565

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	POSTS 2025-26	BUDGET ESTIMATES 2025-26		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	3,006,090,000	3,108,092,000	713	2,990,900,000	1,277,055,000	4,267,955,000
2	GENERAL ADMINISTRATION	7,920,725,000	9,375,910,000	3,121	4,936,631,000	4,614,731,000	9,551,362,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	3,784,966,000	3,591,338,000	1,562	2,233,931,000	2,132,231,000	4,366,162,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	1,193,831,000	1,257,894,000	706	1,125,894,000	265,881,000	1,391,775,000
5	INFORMATION TECHNOLOGY	1,654,938,000	1,676,474,000	143	181,643,000	2,391,238,000	2,572,881,000
6	REVENUE & ESTATE	2,256,630,000	2,123,013,000	1,491	1,691,514,000	908,953,000	2,600,467,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,673,058,000	1,565,064,000	1,623	1,594,769,000	308,133,000	1,902,902,000
8	HOME & TRIBAL AFFAIRS	2,774,751,000	3,041,918,000	1,911	2,406,055,000	1,229,408,000	3,635,463,000
9	JAILS & CONVICTS SETTLEMENT	6,951,888,000	8,540,458,000	6,468	4,594,549,000	4,287,160,000	8,881,709,000
10	POLICE	96,157,481,000	96,410,490,000	101,680	98,884,055,000	22,121,348,000	121,005,403,000
11	ADMIISTRATION OF JUSTICE	15,118,275,000	17,854,195,000	9,330	13,428,605,000	2,645,217,000	16,073,822,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	28,530,519,000	30,470,493,000	19,732	26,865,668,000	13,536,620,000	40,402,288,000
13	HEALTH	181,453,955,000	174,022,802,000	61,884	72,753,538,000	138,347,923,000	211,101,461,000
14	COMMUNICATION & WORKS	5,524,391,000	5,456,488,000	6,355	5,619,255,000	968,121,000	6,587,376,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	6,134,600,000	9,068,886,000	-		7,837,000,000	7,837,000,000
16	PUBLIC HEALTH ENGINEERING	14,633,054,000	15,728,992,000	12,494	9,377,564,000	7,409,742,000	16,787,306,000
17	LOCAL GOVERNMENT *	7,785,337,000	10,657,605,000	198	498,667,000	13,103,005,000	13,601,672,000
18	AGRICULTURE	6,001,035,500	5,655,632,000	3,948	3,975,006,000	2,892,910,000	6,867,916,000
19	ANIMAL HUSBANDRY	3,915,886,500	4,020,277,000	2,856	2,667,854,000	2,014,353,000	4,682,207,000
20	CO-OPERATION	71,619,000	53,105,000	45	56,407,000	26,324,000	82,731,000
21	ENVIRONMENT & FORESTRY	4,811,558,000	5,276,970,000	6,989	4,633,445,000	591,070,000	5,224,515,000
22	FORESTRY (WILDLIFE)	1,539,700,000	1,766,168,000	1,708	1,352,400,000	333,027,000	1,685,427,000
23	FISHERIES	431,859,000	385,983,000	511	374,347,000	121,951,000	496,298,000
24	IRRIGATION	8,534,216,000	9,355,126,000	8,172	6,631,977,000	3,296,023,000	9,928,000,000
25	INDUSTRIES	968,129,000	856,195,000	740	805,083,000	1,135,037,000	1,940,120,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	1,687,460,000	2,098,395,000	1,404	1,094,271,000	978,738,000	2,073,009,000
27	STATIONERY AND PRINTING	340,485,000	330,702,000	235	184,314,000	198,604,000	382,918,000
28	POPULATION WELFARE	828,704,000	799,012,000	357	497,435,000	421,867,000	919,302,000
29	TECHNICAL EDUCATION AND MANPOWER	3,552,090,000	3,596,216,000	2,360	2,490,522,000	1,607,995,000	4,098,517,000
30	LABOUR	778,205,000	738,689,000	695	667,061,000	249,266,000	916,327,000
31	INFORMATION & PUBLIC RELATIONS	665,862,000	1,170,709,000	375	435,460,000	410,466,000	845,926,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	3,608,588,000	14,476,152,000	1,450	1,831,524,000	12,283,073,000	14,114,597,000
33	ZAKAT & USHER	480,041,000	461,375,000	375	459,000,000	103,469,000	562,469,000
34	PENSION	162,402,956,000	162,889,197,000	-		190,296,832,000	190,296,832,000
35	SUBSIDIES	25,199,013,000	25,799,008,000	-		10,600,012,000	10,600,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	23,000,000,000	173,000,000,000	-		42,000,000,000	42,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	2,550,583,000	2,646,905,000	49	86,121,000	2,420,321,000	2,506,442,000
38	SPORTS, CULTURE,TOURISM & MUSEUMS	741,241,000	1,370,792,000	548	651,428,000	415,746,000	1,067,174,000

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	POSTS 2025-26	BUDGET ESTIMATES 2025-26		
					SALARY	NON SALARY	TOTAL
39	TEHSIL GOVERNMENT NON SALARY	29,587,390,000	29,587,390,000	-		37,545,000,000	37,545,000,000
40	GRANT TO LOCAL COUNCILS	11,065,551,000	11,065,551,000	-		12,686,662,000	12,686,662,000
41	HOUSING	198,120,000	110,604,000	49	100,268,000	1,329,625,000	1,429,893,000
42	TEHSIL GOVERNMENT SALARY	263,072,910,000	263,072,910,000	298,349	288,608,933,000	-	288,608,933,000
43	INTER PROVINCIAL COORDINATION	98,135,000	103,899,000	56	93,328,000	21,390,000	114,718,000
44	ENERGY AND POWER	381,706,000	365,952,000	225	299,976,000	134,067,000	434,043,000
45	TRANSPORT & MASS TRANSIT	3,689,026,000	4,739,454,000	661	619,395,000	8,170,569,000	8,789,964,000
46	ELEMENTARY & SECONDARY EDUCATION	17,447,106,000	18,742,446,000	1,281	3,581,130,000	14,685,131,000	18,266,261,000
47	RELIEF REHABILITATION AND SETTLEMENT	11,335,664,000	11,265,956,000	7,442	5,180,129,000	6,966,169,000	12,146,298,000
62	COVID-19 CONTINGENCIES	300,000,000	300,000,000	-		330,000,000	330,000,000
64	VIABILITY GAP FUND	10,000,000	-	-	-	-	-
65	TOURISM	1,278,096,000	1,479,118,000	787	563,244,000	1,577,241,000	2,140,485,000
--	DEBT SERVICING (INTEREST PAYMENT)	44,300,000,000	41,300,000,000	-		48,300,000,000	48,300,000,000
TOTAL (REVENUE BUDGET)		1,021,427,424,000	1,192,830,000,000	571,078	577,123,296,000	627,526,704,000	1,204,650,000,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	360,000,000	3,465,000,000	-	-	350,000,000	350,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	71,300,000,000	47,500,000,000	-	-	50,000,000,000	50,000,000,000
TOTAL (Capital Budget)		71,660,000,000	50,965,000,000	-	-	50,350,000,000	50,350,000,000
GRAND TOTAL (Revenue + Capital)		1,093,087,424,000	1,243,795,000,000	571,078	577,123,296,000	677,876,704,000	1,255,000,000,000
NEWLY MERGED AREAS (MDs)							
61	PROVINCIAL	89,955,983,000	88,327,552,000	68,921	56,842,044,000	43,806,556,000	100,648,600,000
61	DISTRICT	52,524,448,000	52,524,448,000	47,409	46,864,877,000	10,338,578,000	57,203,455,000
61	GRANT TO LOCAL COUNCILS	2,148,000,000	2,148,000,000	-	-	2,147,945,000	2,147,945,000
TOTAL NMAs		144,628,431,000	143,000,000,000	116,330	103,706,921,000	56,293,079,000	160,000,000,000
GRAND TOTAL (Provincial + MDs)		1,237,715,855,000	1,386,795,000,000	687,408	680,830,217,000	734,169,783,000	1,415,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	102,973,118,000	102,804,084,000	1,447	1,032,132,000	112,072,642,000	113,104,774,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	353,776,000	263,542,000	120	113,134,000	257,773,000	370,907,000
TOTAL Capital Budget (Account-II)		103,326,894,000	103,067,626,000	1,567	1,145,266,000	112,330,415,000	113,475,681,000

*** Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These instituitions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.**

GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	POSTS 2025-26	BUDGET ESTIMATES 2025-26		
					SALARY	NON SALARY	TOTAL
61	GENERAL ADMINISTRATION	147,702,000	408,292,000	100	67,673,000	91,516,000	159,189,000
61	TREASURIES	129,064,000	100,527,000	114	139,313,000	5,744,000	145,057,000
61	FINANCE	8,871,962,000	4,621,891,000	78	2,548,383,000	8,027,208,000	10,575,591,000
61	PLANNING & DEVELOPMENT	315,991,000	373,497,000	295	403,370,000	5,651,000	409,021,000
61	BUREAU OF STATISTICS	7,374,000	4,922,000	10	6,967,000	430,000	7,397,000
61	REVENUE & ESTATE	13,384,000	84,873,000	8	12,247,000	3,341,000	15,588,000
61	EXCISE AND TAXATION DEPARTMENT	58,421,000	57,740,000	173	65,426,000	8,538,000	73,964,000
61	HOME & TRIBAL AFFAIRS	750,728,000	1,340,361,000	546	799,561,000	71,345,000	870,906,000
61	JAILS & CONVICTS SETTLEMENT	454,634,000	461,889,000	594	472,158,000	36,531,000	508,689,000
61	ADMIISTRATION OF JUSTICE	1,032,660,000	1,028,165,000	1,056	1,061,294,000	93,175,000	1,154,469,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	2,623,087,000	2,324,554,000	2,333	2,939,153,000	67,417,000	3,006,570,000
61	HEALTH	14,559,189,000	15,095,833,000	15,717	12,132,291,000	4,389,135,000	16,521,426,000
61	COMMUNICATION & WORKS	1,858,833,000	1,816,457,000	2,529	1,967,948,000	141,628,000	2,109,576,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	233,905,000	233,981,000			250,978,000	250,978,000
61	BUILDINGS & STRUCTURES (REPAIR)	161,800,000	198,416,000			202,408,000	202,408,000
61	PUBLIC HEALTH ENGINEERING	1,579,091,000	1,845,645,000	2,492	1,498,344,000	310,399,000	1,808,743,000
61	LOCAL GOVERNMENT	84,127,000	96,825,000	66	91,631,000	25,644,000	117,275,000
61	AGRICULTURE	434,294,000	417,281,000	516	435,026,000	69,424,000	504,450,000
61	ANIMAL HUSBANDRY	471,968,000	537,956,000	151	138,029,000	390,069,000	528,098,000
61	FORESTRY (WILDLIFE)	1,482,846,000	1,420,419,000	2,036	1,548,255,000	130,671,000	1,678,926,000
61	FISHERIES	64,971,000	58,605,000	78	62,034,000	10,951,000	72,985,000
61	IRRIGATION	368,301,000	335,014,000	345	356,951,000	61,872,000	418,823,000
61	INDUSTRIES	41,785,000	40,001,000	56	41,916,000	4,851,000	46,767,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	153,200,000	174,972,000	295	168,352,000	23,877,000	192,229,000
61	POPULATION WELFARE	31,597,000	32,142,000	15	18,126,000	18,219,000	36,345,000
61	TECHNICAL EDUCATION AND MANPOWER	405,002,000	455,940,000	398	432,102,000	21,387,000	453,489,000
61	LABOUR	47,208,000	61,280,000	109	52,978,000	12,482,000	65,460,000
61	INFORMATION & PUBLIC RELATIONS	47,642,000	106,488,000	39	51,787,000	5,284,000	57,071,000
61	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	695,036,000	721,424,000	100	106,226,000	607,317,000	713,543,000
61	ZAKAT & USHER	38,568,000	48,147,000	70	42,450,000	4,627,000	47,077,000
61	AUQAF DEPARTMENT RELIGIOUS MINORITY	-	-	-	-	237,820,000	237,820,000
61	SPORTS, CULTURE,TOURISM & MUSEUMS	41,631,000	45,119,000	42	45,867,000	2,300,000	48,167,000
61	ENERGY & POWER	25,013,000	42,650,000	28	32,659,000	387,000	33,046,000
61	TRANSPORT & MASS TRANSIT DEPARTMENT	21,109,000	20,221,000	104	24,731,000	3,027,000	27,758,000
61	ELEMENTARY & SECONDARY EDUCATION	1,533,632,000	1,773,720,000	280	344,294,000	1,754,234,000	2,098,528,000
61	RELIEF REHABILITATION AND SETTLEMENT	18,220,556,000	18,360,898,000	1,989	1,350,966,000	17,101,830,000	18,452,796,000
61	POLICE	27,010,760,000	27,489,025,000	36,159	27,383,441,000	3,444,915,000	30,828,356,000
61	GRANT TO LOCAL COUNCILS	2,148,000,000	2,148,000,000	-	-	2,147,945,000	2,147,945,000
61	PENSION	4,438,912,000	4,592,382,000	-	95,000	4,669,924,000	4,670,019,000
61	TEHSIL SALARY	42,637,897,000	42,637,897,000	47,409	46,864,877,000	-	46,864,877,000
61	TEHSIL NON SALARY	9,886,551,000	9,886,551,000	-	-	10,338,578,000	10,338,578,000
61	SUBSIDIES	1,500,000,000	1,500,000,000	-	-	1,500,000,000	1,500,000,000
TOTAL (REVENUE BUDGET)		144,628,431,000	143,000,000,000	116,330	103,706,921,000	56,293,079,000	160,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
66	STATE TRADING IN FOOD GRAINS AND SUGAR	353,776,000	263,542,000	120	113,134,000	257,773,000	370,907,000

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	690	200	16	331	270	64	88	12	304	24	-	232	3	465	321	62	24	28	12	1	20	54	3,221
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	232	30	4	146	10	3	-	-	37	-	-	36	-	224	167	82	30	9	1	-	-	-	1,011
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	317	-	2,326	462	46	407	277	74	2,217	21	1,326	72	5	463	216	1,887	586	163	51	12	1	-	1	6	10,936
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	142	6	-	113	633	1	-	-	279	-	-	99	5	335	106	60	13	4	-	-	-	-	1,796
8	HOME & TRIBAL AFFAIRS	-	-	478	38	254	106	50	10	47	-	170	-	5	137	-	442	452	130	121	13	-	-	1	3	2,457
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	64	4,470	4	460	-	288	119	-	98	4	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	133	58	107,433	7	13,400	-	7,412	12	2	4,285	-	1,766	606	166	66	25	6	1	-	-	137,839
11	ADMIISTRATION OF JUSTICE	-	2	2,218	191	774	858	8	5	4	2	2,068	16	-	1,352	1	1,609	199	573	148	182	62	1	71	42	10,386
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,322	466	1	260	853	3	387	3	675	36	2	680	-	615	6,492	3,616	2,073	539	41	-	-	1	22,065
13	HEALTH	-	-	11,978	10,371	14,524	1,794	610	55	98	86	1,058	11,319	-	4,110	13	6,305	9,218	4,070	1,595	390	-	-	3	4	77,601
14	COMMUNICATION & WORKS	-	-	2,605	1,605	444	699	899	46	25	23	515	581	23	478	1	396	387	110	36	11	-	-	-	-	8,884
15	PUBLIC HEALTH ENGINEERING	-	-	11,298	88	216	1,198	787	43	1	18	309	232	33	274	-	213	190	60	21	5	-	-	-	-	14,986
16	LOCAL GOVERNMENT	-	-	4,862	99	-	267	22	-	3,223	28	1,054	314	-	172	3	543	235	83	10	7	-	-	-	-	10,922
17	AGRICULTURE	-	-	3,542	174	97	466	581	37	1,085	19	1,027	203	4	423	-	512	692	341	140	16	-	-	-	-	9,359
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	52	5,271	20	17	315	72	3	117	1,918	198	663	4	110	404	243	757	215	81	8	-	-	-	1	10,469
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	29	3	1	-	-	-	-	-	310
20	ENVIRONMENT & FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,142	662	165	203	297	16	2	64	-	194	97	52	9	1	-	-	-	2	3,744
22	FISHERIES	-	-	243	1,018	-	69	721	-	77	-	100	59	-	30	-	91	69	18	7	2	-	-	-	-	2,504
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	206	223	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	56	116	80	-	65	5	228	175	44	22	7	-	-	-	-	1,699
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,648	11	2	184	1,418	1	592	-	100	208	31	160	9	246	205	58	16	4	-	-	-	-	4,893
28	TECHNICAL EDUCATION AND MANPOWER	-	-	723	159	1	36	333	1	9	23	275	14	1	81	250	99	360	222	134	37	-	-	-	-	2,758
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	173	77	15	3	1	6	-	-	-	804

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,104	82	29	136	156	19	233	90	330	180	9	133	49	285	395	49	8	1	-	-	-	-	3,288
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	1	-	-	-	-	-	445
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE & MUSEUMS	6	-	1,465	22	44	76	23	38	4	102	128	10	-	107	15	277	150	22	10	3	-	-	-	-	2,502
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY & SECONDARY EDUCATION	7	1	59,581	356	71	446	1,127	20	391	28	4,475	73,774	3	25,105	72,898	49,540	12,891	2,619	1,083	66	-	-	-	7	304,489
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	77	134	1,911	177	196	-	5	1,506	2,594	-	184	78	1,140	224	106	15	4	-	-	-	-	9,458
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	78	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
	GRAND TOTAL	348	72	129,596	16,841	17,632	11,805	122,557	4,283	23,358	3,633	25,663	90,824	164	39,954	74,156	70,399	36,648	13,387	5,859	1,418	152	4	97	125	688,975

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	690	200	16	331	270	64	88	12	304	24	-	232	3	465	321	62	24	28	12	1	20	54	3,221
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	232	30	4	146	10	3	-	-	37	-	-	36	-	224	167	82	30	9	1	-	-	-	1,011
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	264	8	2	80	6	2	215	-	162	27	-	65	22	198	71	26	14	12	1	-	1	6	1,499
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	142	6	-	113	633	1	-	-	279	-	-	99	5	335	106	60	13	4	-	-	-	-	1,796
8	HOME & TRIBAL AFFAIRS	-	-	478	38	254	106	50	10	47	-	170	-	5	137	-	442	452	130	121	13	-	-	1	3	2,457
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	64	4,470	4	460	-	288	119	-	98	4	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	133	58	107,433	7	13,400	-	7,412	12	2	4,285	-	1,766	606	166	66	25	6	1	-	-	137,839
11	ADMINISTRATION OF JUSTICE	-	2	2,218	191	774	858	8	5	4	2	2,068	16	-	1,352	1	1,609	199	573	148	182	62	1	71	42	10,386
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,322	466	1	260	853	3	387	3	675	36	2	680	-	615	6,492	3,616	2,073	539	41	-	-	1	22,065
13	HEALTH	-	-	11,978	10,371	14,524	1,794	610	55	98	86	1,058	11,319	-	4,110	13	6,305	9,218	4,070	1,595	390	-	-	3	4	77,601
14	COMMUNICATION AND WORKS	-	-	2,605	1,605	444	699	899	46	25	23	515	581	23	478	1	396	387	110	36	11	-	-	-	-	8,884
15	PUBLIC HEALTH ENGINEERING	-	-	11,298	88	216	1,198	787	43	1	18	309	232	33	274	-	213	190	60	21	5	-	-	-	-	14,986
16	LOCAL GOVERNMENT	-	-	60	7	-	25	2	-	-	-	18	1	-	22	-	56	40	16	10	7	-	-	-	-	264
17	AGRICULTURE	-	-	1,489	56	85	289	311	34	170	17	656	44	4	206	-	374	423	203	87	16	-	-	-	-	4,464
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,228	19	16	244	72	3	84	153	120	119	4	68	133	155	451	88	43	7	-	-	-	-	3,007
19	COOPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,142	662	165	203	297	16	2	64	-	194	97	52	9	1	-	-	-	2	3,744
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	206	223	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	56	116	80	-	65	5	228	175	44	22	7	-	-	-	-	1,699
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	39	12	1	12	-	22	11	3	34	9	43	52	22	8	4	-	-	-	-	372
28	TECHNICAL EDUCATION AND MANPOWER	-	-	723	159	1	36	333	1	9	23	275	14	1	81	250	99	360	222	134	37	-	-	-	-	2,758
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	173	77	15	3	1	6	-	-	-	804

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	406	81	21	67	55	16	95	33	140	66	3	82	41	179	221	36	7	1	-	-	-	-	1,550
32	ZAKAT & USHER	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	1	-	-	-	-	-	445
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	258	8	8	26	6	14	3	19	36	9	-	31	3	69	66	21	10	3	-	-	-	-	590
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	-	116	18	237	180	176	103	34	-	-	-	2	1,561
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	77	134	1,911	177	187	-	5	1,503	2,590	-	182	75	1,139	223	106	15	4	-	-	-	-	9,431
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	78	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
	GRAND TOTAL	335	19	53,743	15,004	17,462	10,302	118,806	4,155	16,033	1,671	18,088	15,646	122	13,873	785	18,071	22,183	10,421	4,741	1,385	152	4	97	119	343,217

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	2,062	454	44	327	271	72	2,002	21	1,164	45	5	398	194	1,689	515	137	37	-	-	9,437
2	LOCAL GOVERNMENT	-	-	4,802	92	-	242	20	-	3,223	28	1,036	313	-	150	3	487	195	67	-	-	-	10,658
3	AGRICULTURE	-	-	2,053	118	12	177	270	3	915	2	371	159	-	217	-	138	269	138	53	-	-	4,895
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	52	4,043	1	1	71	-	-	33	1,765	78	544	-	42	271	88	306	127	38	1	1	7,462
5	COOPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	153	886	-	32	547	-	66	-	66	51	-	18	-	52	39	4	1	-	-	1,915
7	POPULATION WELFARE	-	-	1,554	7	-	145	1,406	-	580	-	78	197	28	126	-	203	153	36	8	-	-	4,521
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	698	1	8	69	101	3	138	57	190	114	6	51	8	106	174	13	1	-	-	1,738
9	SPORTS, CULTURE, TOURISM & MUSE	6	-	1,207	14	36	50	17	24	1	83	92	1	-	76	12	208	84	1	-	-	-	1,912
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,219	264	69	390	1,117	17	367	6	4,376	73,749	3	24,989	72,880	49,303	12,711	2,443	980	32	5	302,928
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		13	53	75,853	1,837	170	1,503	3,751	128	7,325	1,962	7,575	75,178	42	26,081	73,371	52,328	14,465	2,966	1,118	33	6	345,758

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	672	187	16	304	260	61	88	12	297	24	-	228	3	455	317	61	23	27	11	1	20	54	3,121
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	317	-	1,978	203	2	370	211	68	2,155	2	1,058	50	-	352	170	1,687	469	146	43	12	1	-	1	6	9,301
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	-	-	78	5	312	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	394	110	104	12	-	-	1	-	1,911
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	64	4,079	4	431	-	255	86	-	98	4	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	75,617	-	11,220	-	6,511	10	-	3,776	-	1,587	511	151	58	25	6	1	-	-	101,680
11	ADMINISTRATION OF JUSTICE	-	2	1,930	163	695	745	8	5	4	2	1,869	16	-	1,251	1	1,450	183	539	132	167	54	1	71	42	9,330
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,098	15	1	247	763	3	336	-	609	33	2	594	-	545	5,898	3,167	1,880	499	41	-	-	1	19,732
13	HEALTH	-	-	8,488	7,804	12,426	1,534	443	50	69	84	872	7,061	-	3,961	13	5,429	8,008	3,685	1,560	390	-	-	3	4	61,884
14	COMMUNICATION AND WORKS	-	-	2,199	647	154	612	717	40	18	17	376	504	21	364	1	251	307	88	30	9	-	-	-	-	6,355
15	PUBLIC HEALTH ENGINEERING	-	-	10,003	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,494
16	LOCAL GOVERNMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,179
17	AGRICULTURE	-	-	2,785	27	95	356	381	32	727	19	897	175	4	359	-	417	580	290	125	15	-	-	-	-	7,284
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	3,851	13	17	267	72	3	88	1,354	163	470	4	93	304	203	663	182	67	7	-	-	-	1	7,822
19	COOPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	29	3	1	-	-	-	-	-	310
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	734	1	82	4	182	3	2	31	-	101	57	26	5	1	-	-	-	2	1,708
22	FISHERIES	-	-	219	1,007	-	64	674	-	70	-	84	50	-	28	-	75	58	16	6	2	-	-	-	-	2,353
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,541	10	2	162	1,304	1	538	-	87	203	31	149	9	222	193	47	16	4	-	-	-	-	4,519
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,064	82	29	134	148	7	227	90	317	180	9	127	37	278	372	49	7	1	-	-	-	-	3,158
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,365	22	38	66	10	38	4	91	125	10	-	106	15	234	123	20	9	3	-	-	-	-	2,285
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	48,231	64	58	373	793	2	233	22	3,936	67,321	-	24,764	58,958	44,485	12,064	2,427	989	61	-	-	-	7	264,796
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	777	75	99	1,635	119	180	-	1	1,129	2,157	-	104	58	867	167	84	14	3	-	-	-	-	7,469
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
TOTAL		330	19	106,858	11,585	14,694	10,303	87,627	3,536	19,589	2,754	22,176	79,175	141	38,022	59,990	62,331	32,830	11,992	5,416	1,345	142	4	97	122	571,078
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	71	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
GRAND TOTAL		330	19	107,664	11,591	14,695	10,350	87,698	3,537	19,666	2,754	22,282	79,175	141	38,087	59,990	62,513	32,896	12,006	5,420	1,346	142	4	97	122	572,525

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	672	187	16	304	260	61	88	12	297	24	-	228	3	455	317	61	23	27	11	1	20	54	3,121
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	260	8	2	79	6	2	215	-	162	27	-	64	22	198	70	25	14	12	1	-	1	6	1,491
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	-	-	78	5	312	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	394	110	104	12	-	-	1	-	1,911
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	64	4,079	4	431	-	255	86	-	98	4	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	75,617	-	11,220	-	6,511	10	-	3,776	-	1,587	511	151	58	25	6	1	-	-	101,680
11	ADMINISTRATION OF JUSTICE	-	2	1,930	163	695	745	8	5	4	2	1,869	16	-	1,251	1	1,450	183	539	132	167	54	1	71	42	9,330
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,098	15	1	247	763	3	336	-	609	33	2	594	-	545	5,898	3,167	1,880	499	41	-	-	1	19,732
13	HEALTH	-	-	8,488	7,804	12,426	1,534	443	50	69	84	872	7,061	-	3,961	13	5,429	8,008	3,685	1,560	390	-	-	3	4	61,884
14	COMMUNICATION AND WORKS	-	-	2,199	647	154	612	717	40	18	17	376	504	21	364	1	251	307	88	30	9	-	-	-	-	6,355
15	PUBLIC HEALTH ENGINEERING	-	-	10,003	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,494
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,382	23	85	226	247	30	164	17	593	35	4	181	-	309	378	179	80	15	-	-	-	-	3,948
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,169	13	16	227	72	3	84	136	115	119	4	62	133	140	434	83	40	6	-	-	-	-	2,856
19	COOPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	734	1	82	4	182	3	2	31	-	101	57	26	5	1	-	-	-	2	1,708
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	36	12	1	12	-	21	11	3	32	9	42	49	21	8	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	373	81	21	66	49	4	89	33	132	66	3	76	29	177	208	36	6	1	-	-	-	-	1,450
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	243	8	8	23	6	14	3	19	35	9	-	30	3	61	55	19	9	3	-	-	-	-	548
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	200	143	148	96	30	-	-	-	2	1,281
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	773	75	99	1,635	119	171	-	1	1,126	2,153	-	102	55	866	166	84	14	3	-	-	-	-	7,442
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	TOTAL	317	18	45,571	10,444	14,587	9,036	84,574	3,432	13,496	1,403	15,565	10,753	107	12,453	703	15,410	19,493	9,283	4,412	1,313	142	4	97	116	272,729
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	71	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	317	18	46,377	10,450	14,588	9,083	84,645	3,433	13,573	1,403	15,671	10,753	107	12,518	703	15,592	19,559	9,297	4,416	1,314	142	4	97	116	274,176

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,718	195	-	291	205	66	1,940	2	896	23	-	288	148	1,489	399	121	29	-	-	7,810
2	LOCAL GOVERNMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,981
3	AGRICULTURE	-	-	1,403	4	10	130	134	2	563	2	304	140	-	178	-	108	202	111	45	-	-	3,336
4	ANIMAL HUSBANDRY	-	-	2,682	-	1	40	-	-	4	1,218	48	351	-	31	171	63	229	99	27	1	1	4,966
5	COOPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	144	875	-	32	527	-	60	-	57	46	-	18	-	45	33	4	1	-	-	1,842
7	POPULATION WELFARE	-	-	1,451	6	-	126	1,292	-	526	-	66	192	28	117	-	180	144	26	8	-	-	4,162
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	691	1	8	68	99	3	138	57	185	114	6	51	8	101	164	13	1	-	-	1,708
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	30	43	4	24	1	72	90	1	-	76	12	173	68	1	-	-	-	1,737
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	47,893	46	58	319	790	-	210	-	3,859	67,298	-	24,675	58,945	44,285	11,921	2,279	893	31	5	263,515
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		13	1	61,287	1,141	107	1,267	3,053	104	6,093	1,351	6,611	68,422	34	25,569	59,287	46,921	13,337	2,709	1,004	32	6	298,349

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	12	-	-	9	-	74	55	25	5	1	-	-	305
4	REVENUE & ESTATE	-	-	348	259	44	37	66	6	62	19	268	22	5	111	46	200	117	17	8	-	-	-	1,635
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	33	-	-	12	56	-	-	-	17	-	-	21	-	23	3	8	-	-	-	-	173
6	HOME & TRIBAL AFFAIRS	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	131	19	31,816	7	2,180	-	901	2	2	509	-	179	95	15	8	-	-	-	36,159
9	ADMIISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	16	34	16	15	8	-	1,056
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	224	451	-	13	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,333
11	HEALTH	-	-	3,490	2,567	2,098	260	167	5	29	2	186	4,258	-	149	-	876	1,210	385	35	-	-	-	15,717
12	COMMUNICATION & WORKS	-	-	406	958	290	87	182	6	7	6	139	77	2	114	-	145	80	22	6	2	-	-	2,529
13	PUBLIC HEALTH ENGINEERING	-	-	1,295	7	215	30	736	2	1	5	36	18	2	53	-	43	34	10	4	1	-	-	2,492
14	LOCAL GOVERNMENT	-	-	692	96	-	31	20	-	572	28	62	61	-	38	3	74	48	15	2	1	-	-	1,743
15	AGRICULTURE	-	-	757	147	2	110	200	5	358	-	130	28	-	64	-	95	112	51	15	1	-	-	2,075
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	52	1,420	7	-	48	-	-	29	564	35	193	-	17	100	40	94	33	14	1	-	-	2,647
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	408	661	83	199	115	13	-	33	-	93	40	26	4	-	-	-	2,036
18	FISHERIES	-	-	24	11	-	5	47	-	7	-	16	9	-	2	-	16	11	2	1	-	-	-	151
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT	-	-	125	25	-	26	-	-	1	8	14	14	-	5	-	36	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	107	1	-	22	114	-	54	-	13	5	-	11	-	24	12	11	-	-	-	-	374
23	TECHNICAL EDUCATION AND MANPOWER	-	-	4	155	-	-	54	-	7	9	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	21	11	-	-	-	1	-	109
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	40	-	-	2	8	12	6	-	13	-	-	6	12	7	23	-	1	-	-	-	130

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS, CULTURE & MUSEUMS	-	-	100	-	6	10	13	-	-	11	3	-	-	1	-	43	27	2	1	-	-	-	217
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	-	-	11,350	292	13	73	334	18	158	6	539	6,453	3	341	13,940	5,055	827	192	94	5	-	-	39,693
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	276	58	16	-	4	377	437	-	80	20	273	57	22	1	1	-	-	1,989
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
	GRAND TOTAL	18	53	21,932	5,250	2,937	1,455	34,859	746	3,692	879	3,381	11,649	23	1,867	14,166	7,886	3,752	1,381	439	72	10	3	116,450

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	12	-	-	9	-	74	55	25	5	1	-	-	305
4	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	8
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	33	-	-	12	56	-	-	-	17	-	-	21	-	23	3	8	-	-	-	-	173
6	HOME & TRIBAL AFFAIRS	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	131	19	31,816	7	2,180	-	901	2	2	509	-	179	95	15	8	-	-	-	36,159
9	ADMIISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	16	34	16	15	8	-	1,056
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	224	451	-	13	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,333
11	HEALTH	-	-	3,490	2,567	2,098	260	167	5	29	2	186	4,258	-	149	-	876	1,210	385	35	-	-	-	15,717
12	COMMUNICATION & WORKS	-	-	406	958	290	87	182	6	7	6	139	77	2	114	-	145	80	22	6	2	-	-	2,529
13	PUBLIC HEALTH ENGINEERING	-	-	1,295	7	215	30	736	2	1	5	36	18	2	53	-	43	34	10	4	1	-	-	2,492
14	LOCAL GOVERNMENT	-	-	11	4	-	7	-	-	-	-	8	-	-	9	-	10	11	3	2	1	-	-	66
15	AGRICULTURE	-	-	107	33	-	63	64	4	6	-	63	9	-	25	-	65	45	24	7	1	-	-	516
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	408	661	83	199	115	13	-	33	-	93	40	26	4	-	-	-	2,036
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	14	-	5	-	36	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	2	-	1	3	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	4	155	-	-	54	-	7	9	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	21	11	-	-	-	1	-	109
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	33	-	-	1	6	12	6	-	8	-	-	6	12	2	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS, CULTURE & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	1	-	8	11	2	1	-	-	-	42
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	-	27	5	37	37	28	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	276	58	16	-	4	377	437	-	80	20	273	57	22	1	1	-	-	1,989
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
GRAND TOTAL		18	1	7,366	4,554	2,874	1,219	34,161	722	2,460	268	2,417	4,893	15	1,355	82	2,479	2,624	1,124	325	71	10	3	69,041

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	-	344	259	44	36	66	6	62	19	268	22	5	110	46	200	116	16	8	-	1,627
2	LOCAL GOVERNMENT	-	681	92	-	24	20	-	572	28	54	61	-	29	3	64	37	12	-	-	1,677
3	AGRICULTURE	-	650	114	2	47	136	1	352	-	67	19	-	39	-	30	67	27	8	-	1,559
4	LIVESTOCK (ANIMAL HUSBANDRY)	52	1,361	1	-	31	-	-	29	547	30	193	-	11	100	25	77	28	11	-	2,496
5	FISHERIES	-	9	11	-	-	20	-	6	-	9	5	-	-	-	7	6	-	-	-	73
6	POPULATION WELFARE	-	103	1	-	19	114	-	54	-	12	5	-	9	-	23	9	10	-	-	359
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	7	-	-	1	2	-	-	-	5	-	-	-	-	5	10	-	-	-	30
8	SPORTS, CULTURE & MUSEUMS	-	85	-	6	7	13	-	-	11	2	-	-	-	-	35	16	-	-	-	175
9	ELEMENTARY & SECONDARY EDUCATION	-	11,326	218	11	71	327	17	157	6	517	6,451	3	314	13,935	5,018	790	164	87	1	39,413
TOTAL		52	14,566	696	63	236	698	24	1,232	611	964	6,756	8	512	14,084	5,407	1,128	257	114	1	47,409

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	-	35	1	22	-	111
2	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	2	-	-	-	18	2	12	1	22	2	-	59
3	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	-	5
4	HEALTH	-	-	-	-	-	-	-	19	-	-	-	9	-	-	28
5	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	3	-	-	2	2	1	8
6	LABOUR	-	-	4	-	-	-	-	-	-	-	10	20	5	-	39
7	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
8	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	-	200
9	POPULATION WELFARE	-	-	2	-	28	-	1	-	-	-	1	17	1	1	51
10	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
11	ZAKAT & USHER DEPARTMENT	-	-	1	-	-	-	-	-	-	-	-	1	-	-	2
TOTAL		7	6	26	204	30	1	19	37	10	12	48	73	32	2	507

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	35	1	22	-	111
2	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	5
3	HEALTH	-	-	-	-	-	-	-	19	-	-	9	-	-	28
4	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	3	-	2	2	1	8
5	LABOUR	-	-	4	-	-	-	-	-	-	10	20	5	-	39
6	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	1	1	-	-	2
7	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	200
8	POPULATION WELFARE	-	-	2	-	2	-	1	-	-	1	4	1	1	12
9	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	-	1	-	-	-	-	-	-	-	-	2
10	ZAKAT & USHER DEPARTMENT	-	-	1	-	-	-	-	-	-	-	1	-	-	2
TOTAL		7	6	26	202	4	1	19	19	8	47	38	30	2	409

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-07	BPS-09	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY AND SECONDARY EDUCATION	2	-	18	2	12	1	22	2	59
2	POPULATION WELFARE	-	26	-	-	-	-	13	-	39
TOTAL		2	26	18	2	12	1	35	2	98

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	14	-	-	-	10	-	-	-	28	-	22	-	80
2	ELEMENTARY AND SECONDARY EDUCATION	-	-	2	-	-	-	11	2	9	1	22	2	-	49
3	FORESTRY (WILDLIFE)	-	-	2	1	1	1	-	-	-	-	-	-	-	5
4	HEALTH	-	-	-	-	-	-	11	-	-	-	7	-	-	18
5	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	3	-	-	2	2	1	8
6	LABOUR	-	4	-	-	-	-	-	-	-	10	18	5	-	37
7	POLICE	-	-	200	-	-	-	-	-	-	-	-	-	-	200
8	POPULATION WELFARE	-	2	-	28	-	1	-	-	-	1	17	1	1	51
9	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	1	-	-	-	-	-	-	-	-	-	2
TOTAL		7	20	204	30	1	12	22	5	9	40	66	32	2	450

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-05	BPS-06	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	TOTAL
1	ADMINISTRATION OF JUSTICE	6	5	7	-	5	-	7	1	31
2	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	7	-	3	-	-	10
3	HEALTH	-	-	-	8	-	-	-	2	10
4	LABOUR	-	-	-	-	-	-	-	2	2
5	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	1	1	2
6	ZAKAT & USHER DEPARTMENT	-	1	-	-	-	-	-	1	2
TOTAL		6	6	7	15	5	3	8	7	57

DISTRICT AND BPS WISE FRESH POSTS 2025-26 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	1 Provincial	7	6	26	202	4	1	19	19	8	-	47	38	30	2	409
2	CHARSADDA	-	-	-	1	2	-	-	1	1	1	-	12	1	-	19
3	CHITRAL	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
4	D.I.KHAN	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
5	DIR LOWER	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
6	HARIPUR	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
7	KOHAT	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
8	KOLAI PALLAS KOHITSAN	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
9	LAKKI MARWAT	-	-	-	-	2	-	-	5	-	1	-	1	-	-	9
10	MALAKAND	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
11	MANSEHRA	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
12	MARDAN	-	-	-	1	2	-	-	-	1	-	-	12	1	-	17
13	NORTH WAZIRISTAN	-	-	-	-	-	-	-	5	-	1	-	-	-	-	6
14	NOWSHERA	-	-	-	-	2	-	-	-	-	5	1	1	-	-	9
15	ORAKZAI	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
16	SOUTH WAZIRISTAN	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
17	SWABI	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
18	SWAT	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3

DISTRICT AND BPS WISE FRESH POSTS 2025-26 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
19	TANK	-	-	-	-	-	-	-	4	-	1	-	-	-	-	5
TOTAL		7	6	26	204	30	1	19	37	10	12	48	73	32	2	507

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	COOPERATION	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
2	ELEMENTARY & SECONDARY EDUCATION DEPARTMENT	96	-	-	-	20	-	-	14	87	20	115	61	232	13	-	-	-	-	658
3	GENERAL ADMINISTRATION	8	-	-	-	3	-	-	4	-	2	-	7	5	1	1	-	3	3	37
4	HEALTH	678	172	106	87	5	-	18	27	478	22	-	51	83	29	10	21	-	-	1,787
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	-	-	-	2	-	-	2	-	-	-	1	14	3	3	-	-	-	34
6	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
7	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	2
8	IRRIGATION	60	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
9	POLICE	11	-	-	-	1,641	-	317	86	-	48	-	32	22	29	2	-	-	-	2,188
10	PUBLIC HEALTH ENGINEERING	251	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	254
11	REVENUE & ESTATE DEPARTMENT	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	-	-	3
12	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	4
13	TOURISM DEPARTMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
14	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
GRAND TOTAL		1,113	172	106	128	1,671	3	335	134	565	93	115	157	358	75	16	24	3	3	5,071

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	COOPERATION	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
2	GENERAL ADMINISTRATION	8	-	-	-	3	-	-	4	-	2	7	5	1	1	-	3	3	37
3	HEALTH	678	172	106	87	5	-	18	27	478	22	51	83	29	10	21	-	-	1,787
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	-	-	-	2	-	-	2	-	-	1	14	3	3	-	-	-	34
5	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
6	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	2
7	IRRIGATION	60	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	100
8	POLICE	11	-	-	-	1,641	-	317	86	-	48	32	22	29	2	-	-	-	2,188
9	PUBLIC HEALTH ENGINEERING	251	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	254
10	REVENUE & ESTATE DEPARTMENT	-	-	-	-	-	1	-	-	-	-	-	-	-	-	2	-	-	3
11	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	4
12	TOURISM DEPARTMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
13	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
GRAND TOTAL		1,017	172	106	128	1,651	3	335	120	478	73	96	126	62	16	24	3	3	4,413

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION	96	20	14	87	20	115	61	232	13	658
GRAND TOTAL		96	20	14	87	20	115	61	232	13	658

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	COOPERATION	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
2	ELEMENTARY & SECONDARY EDUCATION DEPARTMENT	96	-	-	-	20	-	-	12	80	20	79	48	230	13	-	-	-	-	598
3	GENERAL ADMINISTRATION	8	-	-	-	3	-	-	4	-	2	-	7	5	1	1	-	3	3	37
4	HEALTH	79	39	11	11	5	-	4	2	48	-	-	20	50	23	10	21	-	-	323
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	-	-	-	2	-	-	2	-	-	-	1	14	3	3	-	-	-	34
6	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
7	IRRIGATION	60	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
8	POLICE	11	-	-	-	1,641	-	317	86	-	48	-	32	22	29	2	-	-	-	2,188
9	PUBLIC HEALTH ENGINEERING	231	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	234
10	REVENUE & ESTATE DEPARTMENT	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	-	-	3
11	TOURISM DEPARTMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
GRAND TOTAL		494	39	11	52	1,671	3	321	106	128	70	79	108	323	69	16	24	3	3	3,520

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION DEPARTMENT	-	-	-	-	-	2	7	-	36	13	2	-	60
2	HEALTH	599	133	95	76	14	25	430	22	-	31	33	6	1,464
3	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	1	-	1	-	-	-	-	2
4	PUBLIC HEALTH ENGINEERING	20	-	-	-	-	-	-	-	-	-	-	-	20
5	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	4	-	-	4
6	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	1	-	-	1
GRAND TOTAL		619	133	95	76	14	28	437	23	36	49	35	6	1,551

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BUDGET ESTIMATES 2025-2026

	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	101,680	96,157,481,000	96,410,490,000	98,884,055,000	22,121,348,000	121,005,403,000
TOTAL	**101,680**	**96,157,481,000**	**96,410,490,000**	**98,884,055,000**	**22,121,348,000**	**121,005,403,000**

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	Rs
Charged:	**0**
Voted:	**121,005,403,000**
Total:	**121,005,403,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
032102	PROVINCIAL POLICE	94,862,747,000	94,990,631,000	119,358,313,000
032111	TRAINING	1,294,734,000	1,419,859,000	1,647,090,000
TOTAL		**96,157,481,000**	**96,410,490,000**	**121,005,403,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar	849,855,000	903,886,000	943,266,000
AD4022	Law and Order Abbottabad	1,182,838,000	1,192,591,000	1,359,294,000
AD4684	Security Division Region Abbottabad Abbotabad		47,862,000	200,141,000
BU4878	Security Division Region Bannu		114,947,000	133,441,000
DI4800	Security Division Region D.I.KHAN		165,931,000	615,927,000
KT4770	Security Division Region Kohat		5,171,000	24,813,000
MR4655	Security Division Region Mardan		8,065,000	120,443,000
PR8918	Security Division Region Peshawar		668,716,000	648,130,000
PR8919	Security Division Headquarter at CPO		8,480,000	13,391,000
SW4968	Security Division Region Swat		4,832,000	233,692,000
AD4026	S P Frontier Reserved Police Abbottabad	317,887,000	290,525,000	363,997,000
AD4303	Regional Command Law & Order Abbotabad	35,226,000	39,096,000	40,379,000
BD4012	Law and Order Buner	1,452,374,000	1,607,072,000	1,673,971,000
BD4013	Investigation Buner	111,700,000	159,645,000	133,428,000
BM4007	Law and Order Battagram	433,462,000	482,590,000	497,764,000
BM4008	Investigation Battagram	47,870,000	48,049,000	54,608,000
BU4015	Law and Order Bannu	1,609,826,000	1,867,120,000	1,862,738,000
BU4193	Investigation Bannu	93,207,000	100,731,000	108,232,000
CA4016	Law and Order Charsadda	1,481,461,000	1,689,653,000	1,733,634,000
CA4015	Investigation Charsadda	204,293,000	217,353,000	240,850,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AD4023	Investigation Abbottbad	43,308,000	42,106,000	50,238,000
AD4427	Supernumerary Posts of ASI District Abbottabad	757,000	1,043,000	1,481,000
AD4431	Police School of Intelligence Abbottabad	44,418,000	51,472,000	52,532,000
AD4434	Traffic Warden Hazara Region Abbottabad	151,405,000	260,525,000	205,745,000
AD4450	Police Station Cantt (Operations) Abbottabad	108,259,000	143,583,000	128,098,000
AD4451	Police Station City (Operations) Abbottabad	57,506,000	70,061,000	67,343,000
AD4452	Police Station Mirpur (Operations) Abbottabad	82,840,000	118,538,000	98,935,000
AD4453	Police Station Nawansher (Operations) Abbottabad	85,184,000	87,293,000	98,348,000
AD4454	Police Station Sherwan (Operations) Abbottabad	88,677,000	106,884,000	103,593,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	2,319,000	2,274,000	3,719,000
AD4456	Police Station Havelian (Operations) Abbottabad	104,803,000	148,967,000	125,257,000
AD4457	Police Station Lora (Operations) Abbottabad	43,365,000	44,094,000	49,861,000
AD4458	Police Station Nara (Operations) Abbottabad	55,598,000	61,138,000	64,574,000
AD4459	Police Station Dongagali (Operations) Abbottabad	118,785,000	110,107,000	124,343,000
AD4460	Police Station Bakot (Operations) Abbottabad	55,649,000	81,602,000	66,442,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	47,786,000	48,434,000	54,861,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AD4462	Police Station Mangal (Operations) Abbottabad	44,081,000	42,880,000	50,466,000
AD4463	Regional Police Station CTD (Operation) Abbottabad	485,632,000	402,031,000	567,807,000
AD4464	Police Station Cantt (Investigation) Abbottabad	27,824,000	30,490,000	33,439,000
AD4465	Police Station City (Investigation) Abbottabad	18,341,000	20,415,000	22,099,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	25,328,000	28,155,000	30,385,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	22,800,000	24,271,000	26,602,000
AD4468	Police Station Sherwan (Investigation) Abbottabad	14,859,000	15,211,000	17,735,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	1,965,000	1,221,000	2,049,000
AD4470	Police Station Havelian (Investigation) Abbottabad	21,163,000	19,336,000	25,007,000
AD4471	Police Station Lora (Investigation) Abbottabad	10,526,000	8,402,000	11,882,000
AD4472	Police Station Nara (Investigation) Abbottabad	8,522,000	3,532,000	9,342,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	13,022,000	13,446,000	15,785,000
AD4474	Police Station Bakot (Investigation) Abbottabad	11,275,000	9,991,000	12,731,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	11,461,000	11,062,000	13,143,000
AD4476	Police Station Mangal (Investigation) Abbottabad	13,508,000	13,542,000	15,954,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AD4513	Regional Police Station CTD (Investigati on) Abbottabad	6,510,000	9,512,000	22,114,000
AD4514	Women Police Station (Investigation) Abbottabad	21,000	29,000	23,000
AD4681	SP Special Branch Hazara Region Abbottabad	61,911,000	67,192,000	98,831,000
AD4682	SP Elite Force Police Hazara Region Abbottabad	408,478,000	522,151,000	508,708,000
AD7197	Police Sikandarabad (Operations) Abbottabad		1,726,000	19,522,000
AD7198	Police Kotiala (Operations) Abbottabad		1,726,000	24,322,000
AD7199	Police POF Havelian (Operations) Abbottabad		1,726,000	34,272,000
AD7200	Police Rajoiya (Operations) Abbottabad		1,726,000	40,097,000
AD7201	Police Changia Gali (Operations) Abbottabad		1,726,000	40,302,000
AD7202	Police Sikandarabad (Investigation) Abbottabad		1,726,000	6,522,000
AD7203	Police Kotiala (Ivestigation) Abbottabad		1,726,000	6,507,000
AD7204	Police POF Havelian (Investigation) Abbottabad		1,726,000	7,212,000
AD7205	Police Rajoiya (Investigation) Abbottabad		1,726,000	6,752,000
AD7206	Police Changia Gali (Investigation) Abbottabad		1,726,000	6,772,000
BD4198	Supernumerary Posts of ASI District Buner	4,187,000	3,613,000	4,757,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BD4204	Police Station Dagger (Operations) Buner	96,958,000	72,563,000	108,794,000
BD4205	Police Station Pir Baba (Operations) Buner	57,099,000	47,775,000	64,729,000
BD4206	Police Station Totalai (Operations) Buner	38,123,000	30,365,000	42,829,000
BD4207	Police Station Nawagai (Operations) Buner	73,616,000	55,648,000	82,386,000
BD4208	Police Station Jawar (Operations) Buner	71,919,000	53,813,000	80,557,000
BD4209	Police Station Ningarai (Operations) Buner	13,178,000	7,528,000	14,358,000
BD4210	Police Station Chinglai (Operations) Buner	27,585,000	12,959,000	30,075,000
BD4211	Police Station Gul bandi (Operations) Buner	34,724,000	12,603,000	37,652,000
BD4212	Police Station Gagra (Operations) Buner	59,835,000	11,722,000	63,655,000
BD4213	Police Station Elum (Operations) Buner	61,786,000	20,921,000	66,868,000
BD4214	Police Station Dagger (Investigation) Buner	12,702,000	12,237,000	14,394,000
BD4215	Police Station Pir Baba (Investigation) Buner	9,584,000	7,078,000	10,580,000
BD4216	Police Station Totalai (Investigation) Buner	9,998,000	8,283,000	11,143,000
BD4217	Police Station Nawagai (Investigation) Buner	11,882,000	10,127,000	13,321,000
BD4218	Police Station Jawar (Investigation) Buner	7,261,000	4,808,000	7,919,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BD4219	Police Station Ningarai (Investigation) Buner	9,321,000	9,227,000	10,536,000
BD4220	Police Station Chinglai (Investigation) Buner	10,618,000	6,812,000	11,660,000
BD4221	Police Station Gul bandi (Investigation) Buner	7,617,000	7,613,000	8,636,000
BD4222	Police Station Gagra (Investigation) Buner	11,332,000	7,212,000	12,481,000
BD4223	Police Station Elum (Investigation) Buner	7,077,000	13,610,000	16,020,000
BD4236	Police Station Sawari (Investigation) Buner	6,144,000	1,528,000	6,495,000
BD4237	Police Station Sawari (Operation) Buner	14,404,000	3,411,000	16,054,000
BM4178	Police Station Battagram (Operations) Batagram	68,003,000	76,986,000	78,312,000
BM4179	Police Station Shamlai (Operations) Batagram	47,947,000	60,970,000	55,563,000
BM4180	Police Station Changle (Operations) Batagram	56,409,000	63,962,000	64,698,000
BM4181	Police Station Kuza Banda (Operations) Batagram	51,229,000	57,310,000	58,680,000
BM4182	Police Station Banna (Operations) Batagram	74,202,000	107,681,000	87,649,000
BM4183	Police Station Pazang (Operations) Batagram	48,481,000	60,276,000	56,142,000
BM4184	Police Station Battagram (Investigation) Batagram	12,161,000	16,801,000	14,219,000
BM4185	Police Station Shamlai (Investigation) Batagram	6,998,000	11,254,000	8,261,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BM4186	Police Station Changle (Investigation) Batagram	11,501,000	14,097,000	13,283,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	8,077,000	13,579,000	9,645,000
BM4188	Police Station Banna (Investigation) Batagram	7,661,000	11,230,000	9,689,000
BM4189	Police Station Pazang (Investigation) Batagram	7,673,000	11,937,000	9,020,000
BU4411	Regional Command Law & Order Bannu	40,142,000	44,376,000	46,354,000
BU4454	Supernumerary Posts of ASI District Bannu	19,778,000	19,539,000	22,906,000
BU4466	Police Station City (Operations) Bannu	194,411,000	166,934,000	222,815,000
BU4467	Police Station Cantt (Operations) Bannu	103,344,000	84,782,000	117,869,000
BU4468	Police Station Saddar (Operations) Bannu	24,782,000	21,330,000	28,265,000
BU4469	Police Station Basya Khel (Operations) Bannu	43,166,000	34,843,000	49,001,000
BU4470	Police Station Township (Operations) Bannu	41,167,000	32,151,000	46,599,000
BU4471	Police Station Domel (Operations) Bannu	56,691,000	45,480,000	64,430,000
BU4472	Police Station Ghori wala (Operations) Bannu	39,587,000	36,128,000	45,420,000
BU4473	Police Station Bakka Khel (Operations) Bannu	88,306,000	70,343,000	100,378,000
BU4474	Police Station Mandan (Operations) Bannu	18,433,000	13,635,000	20,596,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BU4475	Police Station Mairian (Operations) Bannu	18,505,000	16,483,000	21,111,000
BU4476	Police Station Johar (Operations) Bannu	27,986,000	23,733,000	31,865,000
BU4477	Police Station Kaki (Operations) Bannu	26,631,000	22,986,000	30,320,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,136,000	2,437,000	2,248,000
BU4479	Regional Police Station CTD (Operation) Bannu	297,231,000	282,038,000	424,916,000
BU4480	Police Station City (Investigation) Bannu	12,005,000	10,421,000	13,643,000
BU4481	Police Station Cantt (Investigation) Bannu	11,714,000	11,832,000	13,551,000
BU4482	Police Station Saddar (Investigation) Bannu	11,714,000	10,161,000	13,311,000
BU4483	Police Station Basya Khel (Investigation) Bannu	9,125,000	8,728,000	10,463,000
BU4484	Police Station Township (Investigation) Bannu	9,625,000	9,419,000	11,023,000
BU4485	Police Station Domel (Investigation) Bannu	10,355,000	9,449,000	11,810,000
BU4486	Police Station Ghori wala (Investigation) Bannu	10,927,000	10,140,000	12,475,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	9,125,000	10,506,000	10,631,000
BU4488	Police Station Mandan (Investigation) Bannu	13,320,000	15,383,000	15,613,000
BU4489	Police Station Mairian (Investigation) Bannu	8,204,000	8,599,000	9,458,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BU4490	Police Station Johar (Investigation) Bannu	8,035,000	8,530,000	9,256,000
BU4491	Police Station Kaki (Investigation) Bannu	9,325,000	10,736,000	10,879,000
BU4492	Police Station Jani Khel (Investigation) Bannu	2,645,000	3,109,000	2,971,000
BU4591	Regional Police Station CTD (Investigati on) Bannu	6,167,000	11,484,000	11,235,000
BU4592	Police Station Mira Khel (Investigation) Bannu	5,460,000	11,448,000	7,101,000
BU4593	Police Station Mira Khel (Operation) Bannu	21,202,000	36,208,000	26,146,000
BU4876	Traffic Warden System Bannu		28,551,000	113,392,000
CA4287	Supernumerary Posts of ASI District Charsadda	24,140,000	22,674,000	27,870,000
CA4297	Police Station Mandani (Operations) Charsadda	34,166,000	9,635,000	36,505,000
CA4298	Police Station Tangi (Operations) Charsadda	37,027,000	5,894,000	39,286,000
CA4299	Police Station Umarzai (Operations) Charsadda	28,289,000	5,343,000	29,972,000
CA4300	Police Station Prang (Operations) Charsadda	26,463,000	5,603,000	28,134,000
CA4301	Police Station Nisatta (Operations) Charsadda	22,799,000	7,714,000	24,420,000
CA4302	Police Station Charsadda (Operations) Charsadda	47,319,000	22,849,000	53,140,000
CA4303	Police Station Sardheri (Operations) Charsadda	25,462,000	6,507,000	27,384,000
CA4304	Police Station Tarnab (Operations) Charsadda	17,526,000	4,991,000	19,287,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
CA4305	Police Station Khanmai (Operations) Charsadda	28,194,000	4,337,000	29,737,000
CA4306	Police Station Shabqadar (Operations) Charsadda	35,176,000	3,726,000	37,013,000
CA4307	Police Station Battagram (Operations) Charsadda	22,389,000	3,484,000	24,028,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	24,859,000	3,460,000	26,167,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	22,197,000	3,268,000	23,724,000
CA4310	Police Station Women Police Station (Operations) Charsadda	2,946,000	2,928,000	3,149,000
CA4311	Police Station Mandani (Investigation) Charsadda	6,327,000	3,712,000	7,539,000
CA4312	Police Station Tangi (Investigation) Charsadda	5,554,000	3,129,000	6,510,000
CA4313	Police Station Umarzai (Investigation) Charsadda	5,586,000	2,998,000	6,756,000
CA4314	Police Station Prang (Investigation) Charsadda	5,704,000	3,241,000	6,981,000
CA4315	Police Station Nisatta (Investigation) Charsadda	4,234,000	2,343,000	5,075,000
CA4316	Police Station Charsadda (Investigation) Charsadda	8,520,000	7,866,000	9,743,000
CA4317	Police Station Sardheri (Investigation) Charsadda	4,628,000	3,681,000	6,000,000
CA4318	Police Station Tarnab (Investigation) Charsadda	4,518,000	2,712,000	5,610,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,809,000	2,291,000	4,492,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
CA4320	Police Station Shabqadar (Investigation) Charsadda	7,037,000	4,097,000	9,031,000
CA4321	Police Station Battagram (Investigation) Charsadda	4,378,000	1,965,000	5,188,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,531,000	2,314,000	4,463,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	3,425,000	2,301,000	4,617,000
CL4295	Supernumerary Posts of ASI District Chit ral Lower	1,405,000	901,000	1,563,000
CL4305	Police Station Chitral (Operations) Chitral	55,673,000	53,685,000	64,474,000
CL4306	Police Station Arando (Operations) Chitral	40,617,000	41,635,000	47,792,000
CL4307	Police Station Darosh (Operations) Chitral	60,597,000	50,643,000	69,557,000
CL4308	Police Station Ayun (Operations) Chitral	29,679,000	27,081,000	34,236,000
CL4313	Police Station Lotkoh (Operations) Chitral	26,832,000	25,782,000	31,305,000
CL4314	Police Station Koghozi (Operations) Chitral	28,227,000	26,762,000	32,514,000
CL4315	Police Station Shaghoor (Operations) Chitral	22,852,000	21,908,000	26,963,000
CL4316	Police Station Bumburate (Operations) Chitral	24,506,000	22,531,000	28,248,000
CL4318	Police Station Rumboor (Operations) Chitral	22,932,000	21,787,000	26,526,000
CL4319	Police Station Ashirate (Operations) Chitral	30,453,000	29,005,000	35,596,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
CL4322	Police Station Arkari (Operations) Chitral	18,471,000	15,876,000	21,406,000
CL4323	Police Station Chitral (Investigation) Chitral	8,374,000	9,333,000	10,174,000
CL4324	Police Station Arando (Investigation) Chitral	5,548,000	6,133,000	6,583,000
CL4325	Police Station Darosh (Investigation) Chitral	5,528,000	6,845,000	6,633,000
CL4326	Police Station Ayun (Investigation) Chitral	4,575,000	4,454,000	5,345,000
CL4331	Police Station Lotkoh (Investigation) Chitral	3,261,000	4,153,000	4,001,000
CL4332	Police Station Koghozi (Investigation) Chitral	4,667,000	5,063,000	5,493,000
CL4333	Police Station Shaghoor (Investigation) Chitral	2,237,000	3,236,000	3,604,000
CL4334	Police Station Bumburate (Investigation) Chitral	4,231,000	3,449,000	4,769,000
CL4336	Police Station Rumboor (Investigation) Chitral	2,613,000	2,387,000	2,973,000
CL4337	Police Station Ashirate (Investigation) Chitral	2,263,000	2,131,000	2,927,000
CL4340	Police Station Arkari (Investigation) Chitral	1,496,000	2,397,000	1,948,000
CU4309	Police Station Buni (Operations) Chitral Upper	63,773,000	77,655,000	74,707,000
CU4310	Police Station Mastooj (Operations) Chitral Upper	44,606,000	44,303,000	51,402,000
CU4311	Police Station Mulkoh (Operations) Chitral Upper	46,433,000	37,726,000	52,377,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
CU4312	Police Station Tor Koh (Operations) Chitral Upper	49,911,000	49,841,000	57,416,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper	49,427,000	51,910,000	57,238,000
CU4320	Police Station Oveer (Operations) Chitral Upper	35,442,000	34,310,000	40,501,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper	35,742,000	39,752,000	41,372,000
CU4327	Police Station Buni (Investigation) Chitral Upper	14,053,000	15,853,000	16,272,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper	9,568,000	8,933,000	10,774,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper	8,353,000	8,088,000	9,408,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper	8,481,000	8,367,000	9,647,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper	6,432,000	8,426,000	7,564,000
CU4338	Police Station Oveer (Investigation) Chitral Upper	4,245,000	5,025,000	4,906,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper	8,416,000	9,725,000	9,808,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,464,000	2,776,000	3,926,000
DA4330	Police Station Khal (Operations) Dir Lower	63,971,000	46,221,000	71,721,000
DA4331	Police Station Ouch (Operations) Dir Lower	67,193,000	46,757,000	75,441,000
DA4332	Police Station Timergara (Operations) Dir Lower	172,219,000	140,400,000	195,040,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DA4333	Police Station Balambat (Operations) Dir Lower	113,232,000	88,074,000	127,704,000
DA4334	Police Station Munda (Operations) Dir Lower	87,281,000	66,330,000	98,332,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	69,396,000	53,982,000	78,638,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	69,935,000	50,960,000	78,722,000
DA4337	Police Station Talash (Operations) Dir Lower	43,297,000	30,732,000	48,811,000
DA4338	Police Station Chakdara (Operations) Dir Lower	110,960,000	81,928,000	125,160,000
DA4339	Police Station Mayar (Operations) Dir Lower	68,466,000	52,549,000	77,279,000
DA4340	Police Station Zimdara (Operations) Dir Lower	49,357,000	39,586,000	56,018,000
DA4341	Police Station Asbnar (Operations) Dir Lower	49,286,000	38,175,000	55,510,000
DA4342	Police Station Hayaserai (Operations) Dir Lower	46,157,000	29,849,000	51,799,000
DA4343	Police Station Khal (Investigation) Dir Lower	10,907,000	9,271,000	12,306,000
DA4344	Police Station Ouch (Investigation) Dir Lower	12,463,000	8,277,000	13,849,000
DA4345	Police Station Timergara (Investigation) Dir Lower	11,810,000	6,062,000	12,922,000
DA4346	Police Station Balambat (Investigation) Dir Lower	9,365,000	6,223,000	10,406,000
DA4347	Police Station Munda (Investigation) Dir Lower	7,441,000	4,264,000	8,110,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	9,249,000	3,998,000	9,998,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	8,842,000	6,605,000	9,851,000
DA4350	Police Station Talash (Investigation) Dir Lower	9,284,000	6,955,000	10,403,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	14,776,000	11,483,000	16,618,000
DA4352	Police Station Mayar (Investigation) Dir Lower	7,691,000	4,621,000	8,438,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	4,610,000	3,023,000	5,009,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	8,077,000	5,247,000	8,963,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	5,030,000	3,927,000	5,846,000
DI4343	Regional Command Law & Order DIKhan	41,698,000	40,627,000	46,919,000
DI4397	Supernumerary Posts of ASI District DI Khan	13,565,000	6,475,000	14,931,000
DI4408	Regional Police Station CTD (Operation) DI Khan	248,239,000	215,820,000	365,968,000
DI4409	Police Station City (Operations) DIKhan	111,717,000	105,256,000	128,947,000
DI4410	Police Station Cantt (Operations) DIKhan	68,025,000	64,382,000	79,337,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	76,929,000	72,034,000	88,656,000
DI4412	Police Station Paroa (Operations) DIKhan	19,844,000	19,582,000	22,648,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DI4413	Police Station Panyala (Operations) DIKhan	21,027,000	19,864,000	23,989,000
DI4414	Police Station Yark (Operations) DIKhan	30,745,000	26,872,000	35,244,000
DI4415	Police Station Saddar (Operations) DIKhan	23,403,000	21,566,000	26,550,000
DI4416	Police Station Kulachi (Operations) DIKhan	20,551,000	19,985,000	23,529,000
DI4417	Police Station Daraban (Operations) DIKhan	26,591,000	23,251,000	30,078,000
DI4418	Police Station Chodwan (Operations) DIKhan	18,750,000	17,961,000	21,168,000
DI4419	Police Station Paharpur (Operations) DIKhan	20,639,000	19,375,000	23,409,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	24,831,000	21,908,000	28,141,000
DI4421	Police Station Dera Town (Operations) DIKhan	42,655,000	40,382,000	48,880,000
DI4422	Police Station Band Kurai (Operations) DIKhan	46,357,000	39,908,000	52,647,000
DI4423	Police Station City (Investigation) DIKhan	7,333,000	7,113,000	8,391,000
DI4424	Police Station Cantt (Investigation) DIKhan	11,885,000	12,114,000	15,148,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	9,244,000	7,388,000	10,380,000
DI4426	Police Station Paroa (Investigation) DIKhan	7,044,000	5,728,000	7,894,000
DI4427	Police Station Panyala (Investigation) DIKhan	5,843,000	3,750,000	6,389,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DI4428	Police Station Yark (Investigation) DIKhan	9,184,000	7,374,000	10,308,000
DI4429	Police Station Saddar (Investigation) DIKhan	11,367,000	7,040,000	12,571,000
DI4430	Police Station Kulachi (Investigation) DIKhan	7,150,000	6,753,000	8,223,000
DI4431	Police Station Daraban (Investigation) DIKhan	6,251,000	5,313,000	7,001,000
DI4432	Police Station Chodwan (Investigation) DIKhan	6,493,000	5,189,000	7,253,000
DI4433	Police Station Paharpur (Investigation) DIKhan	8,804,000	6,460,000	9,804,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	5,984,000	3,761,000	6,537,000
DI4435	Police Station Dera Town (Investigation) DIKhan	8,093,000	6,672,000	9,094,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	6,968,000	6,201,000	7,875,000
DI4499	Regional Police Station CTD (Investigati on) DIKhan	3,346,000	5,259,000	84,111,000
DI4787	Police Training School at D.I.Khan		51,097,000	81,877,000
DI4793	SP Special Branch D I Khan Region	71,742,000	82,639,000	120,500,000
DI4794	SP Elite Force Police D I Khan Region	519,024,000	881,044,000	797,370,000
DI4799	Traffic Warden System D I Khan		47,203,000	135,816,000
DP4213	Supernumerary Posts of ASI District Dir Upper	276,000	1,434,000	1,195,000
DP4220	Police Station Dir (Operations) Dir Upper	64,384,000	86,629,000	76,738,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DP4221	Police Station Gandigar (Operations) Dir Upper	71,786,000	67,440,000	82,160,000
DP4222	Police Station Barawal (Operations) Dir Upper	36,737,000	51,009,000	43,722,000
DP4223	Police Station Sheringal (Operations) Dir Upper	48,205,000	55,161,000	56,096,000
DP4224	Police Station Kalkot (Operations) Dir Upper	34,711,000	41,396,000	40,588,000
DP4225	Police Station Wari (Operations) Dir Upper	69,846,000	76,559,000	80,925,000
DP4226	Police Station Jegum (Operations) Dir Upper	44,046,000	49,970,000	51,196,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	39,339,000	46,260,000	45,866,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	40,885,000	48,972,000	47,874,000
DP4229	Police Station Thal (Operations) Dir Upper	31,796,000	36,676,000	37,336,000
DP4230	Police Station Dir (Investigation) Dir Upper	14,687,000	14,795,000	16,910,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	9,587,000	9,954,000	11,046,000
DP4232	Police Station Barawal (Investigation) Dir Upper	8,208,000	7,795,000	9,407,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	10,983,000	11,985,000	12,781,000
DP4234	Police Station Kalkot (Investigation) Dir Upper	9,322,000	9,788,000	10,809,000
DP4235	Police Station Wari (Investigation) Dir Upper	14,111,000	15,082,000	16,467,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DP4236	Police Station Jegum (Investigation) Dir Upper	8,384,000	8,922,000	9,742,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	6,663,000	5,357,000	7,528,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	8,728,000	9,458,000	10,142,000
DP4239	Police Station Thal (Investigation) Dir Upper	6,580,000	5,772,000	7,491,000
DP4242	Police Station Patrak (Investigation) Dir Upper	4,701,000	9,109,000	9,614,000
DP4243	Police Station Patrak (Operation) Dir Upper	13,542,000	31,583,000	17,243,000
HG4137	Police Training Institution Hangu	426,620,000	430,107,000	491,003,000
HG4177	Supernumerary Posts of ASI District Hangu	2,395,000	1,574,000	2,685,000
HG4181	Police Station City Hangu (Operations) Hangu	52,848,000	46,630,000	59,882,000
HG4182	Police Station Doaba (Operations) Hangu	39,796,000	34,285,000	44,918,000
HG4183	Police Station Thall (Operations) Hangu	51,231,000	44,572,000	58,396,000
HG4184	Police Station Saddar (Operations) Hangu	43,293,000	36,130,000	49,170,000
HG4185	Police Station Bilyamina (Operations) Hangu	38,824,000	30,706,000	44,018,000
HG4186	Police Station City Hangu (Investigation) Hangu	8,173,000	5,909,000	9,095,000
HG4187	Police Station Doaba (Investigation) Hangu	5,277,000	3,693,000	5,775,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	5,940,000	5,057,000	6,627,000
HG4189	Police Station Saddar (Investigation) Hangu	4,273,000	2,494,000	5,095,000
HG4190	Police Station Bilyamina (Investigation) Hangu	4,977,000	5,144,000	5,653,000
HR4343	Supernumerary Posts of ASI District Haripur	2,270,000		2,384,000
HR4352	Police Station Saddar (Operations) Haripur	51,686,000	53,468,000	59,639,000
HR4353	Police Station City (Operations) Haripur	103,802,000	110,153,000	119,996,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	64,679,000	98,746,000	77,048,000
HR4355	Police Station KTS (Operations) Haripur	34,451,000	60,793,000	41,181,000
HR4356	Police Station Khanpur (Operations) Haripur	56,442,000	78,400,000	65,703,000
HR4357	Police Station Hattar (Operations) Haripur	47,637,000	48,987,000	54,753,000
HR4358	Police Station Ghazi (Operations) Haripur	26,749,000	30,031,000	30,777,000
HR4359	Police Station Nara Amazai (Operations) Haripur	8,238,000	20,875,000	21,354,000
HR4360	Police Station Beer (Operations) Haripur	24,021,000	36,081,000	39,533,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	75,360,000	71,605,000	85,918,000
HR4362	Police Station Makhnial (Operations) Haripur	15,126,000	17,980,000	22,993,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	5,453,000	3,754,000	5,959,000
HR4364	Police Station City (Investigation) Haripur	10,655,000	7,465,000	11,871,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	6,425,000	4,289,000	7,067,000
HR4366	Police Station KTS (Investigation) Haripur	4,547,000	3,892,000	5,075,000
HR4367	Police Station Khanpur (Investigation) Haripur	5,002,000	3,466,000	6,466,000
HR4368	Police Station Hattar (Investigation) Haripur	4,021,000	3,470,000	4,522,000
HR4369	Police Station Ghazi (Investigation) Haripur	3,596,000	1,983,000	4,100,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	3,042,000	2,554,000	3,480,000
HR4371	Police Station Beer (Investigation) Haripur	3,739,000	2,752,000	4,729,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	5,557,000	4,258,000	6,187,000
HR4373	Police Station Makhnial (Investigation) Haripur	734,000	806,000	807,000
HR7191	Police Station TIP (Operations) Haipur (Operations) Haripur		1,444,000	26,196,000
HR7192	Police Station TIP (Invistigation) (Invistigation) Haripur		1,464,000	7,306,000
HR7193	Police Station Panian (Operations) (Operations) Haripur		1,444,000	8,799,000
HR7194	Police Station Panian (Invistigaion) (Invistigaiton) Haripur		1,464,000	14,349,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KD4147	Police Station Jalkot (Operations) Kohistan Upper	12,844,000	12,217,000	14,708,000
KD4148	Police Station Komella (Operations) Kohistan Upper	25,770,000	24,192,000	29,154,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	20,965,000	18,802,000	23,526,000
KD4150	Police Station Looter (Operations) Kohistan Upper	15,648,000	17,275,000	18,528,000
KD4151	Police Station Karang (Operations) Kohistan Upper	13,690,000	12,515,000	15,349,000
KD4152	Police Station Herban (Operations) Kohistan Upper	16,651,000	18,242,000	19,782,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	19,085,000	18,895,000	21,627,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	10,321,000	17,896,000	12,626,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	5,835,000	6,356,000	6,684,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	6,960,000	6,963,000	7,904,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	9,637,000	9,056,000	10,880,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	1,954,000	2,177,000	2,276,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	3,666,000	3,919,000	4,241,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	6,091,000	5,778,000	6,993,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	6,733,000	6,679,000	7,575,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan	3,996,000	4,861,000	4,670,000
KK4259	Supernumerary Posts of ASI District Karak	7,327,000	5,813,000	8,327,000
KK4265	Police Station Karak (Operations) Karak	49,720,000	31,819,000	55,626,000
KK4266	Police Station Sabir Abad (Operations) Karak	34,847,000	21,711,000	38,857,000
KK4267	Police Station Latambar (Operations) Karak	35,082,000	14,124,000	38,229,000
KK4268	Police Station Bandadaud Shah (Operations) Karak	36,454,000	24,867,000	40,967,000
KK4269	Police Station Terri (Operations) Karak	29,984,000	10,838,000	32,500,000
KK4270	Police Station Gurguri (Operations) Karak	32,148,000	10,419,000	34,683,000
KK4271	Police Station Khuram (Operations) Karak	32,336,000	15,299,000	35,489,000
KK4272	Police Station Shah Saleem (Operations) Karak	29,067,000	24,022,000	33,122,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	53,249,000	31,738,000	59,379,000
KK4274	Police Station Karak (Investigation) Karak	12,013,000	9,953,000	13,598,000
KK4275	Police Station Sabir Abad (Investigation) Karak	7,405,000	8,001,000	8,442,000
KK4276	Police Station Latambar (Investigation) Karak	8,455,000	6,789,000	9,405,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	8,992,000	7,830,000	10,096,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK4278	Police Station Terri (Investigation) Karak	7,427,000	7,800,000	8,478,000
KK4279	Police Station Gurguri (Investigation) Karak	7,465,000	5,898,000	8,328,000
KK4280	Police Station Khuram (Investigation) Karak	7,110,000	6,487,000	8,016,000
KK4281	Police Station Shah Saleem (Investigation) Karak	8,845,000	8,626,000	10,083,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	9,112,000	8,085,000	10,277,000
KK4284	Police Station for SNGPL Distt. Karak I	23,991,000	17,717,000	26,947,000
KO4003	SP Investigation Kohistan Lower	29,443,000	35,376,000	34,644,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	29,617,000	30,709,000	33,882,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	25,712,000	27,584,000	29,423,000
KO4026	Police Station Dubair (Investigation) Kohistan Lower	4,192,000	5,997,000	4,962,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower	3,958,000	5,532,000	4,545,000
KT4424	Supernumerary Posts of ASI District Kohat	4,099,000	4,183,000	4,766,000
KT4430	Police School of Traffic Management Kohat	44,401,000	49,164,000	51,144,000
KT4438	Police Station City (Operations) Kohat	74,666,000	60,248,000	84,673,000
KT4439	Police Station Cantt (Operations) Kohat	70,011,000	59,328,000	79,866,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KT4440	Police Station Jangalkhel (Operations) Kohat	38,526,000	33,598,000	44,021,000
KT4441	Police Station Saddar (Operations) Kohat	76,333,000	64,263,000	87,029,000
KT4442	Police Station Gumbat (Operations) Kohat	63,124,000	52,924,000	71,915,000
KT4443	Police Station Lachi (Operations) Kohat	37,220,000	30,534,000	42,243,000
KT4444	Police Station Shakardara (Operations) Kohat	28,762,000	24,618,000	32,822,000
KT4445	Police Station Usterzai (Operations) Kohat	47,318,000	39,804,000	53,917,000
KT4446	Police Station Bilitang (Operations) Kohat	30,150,000	24,176,000	34,117,000
KT4447	Police Station Jarma (Operations) Kohat	34,758,000	28,558,000	39,462,000
KT4448	Police Station KDA (Operations) Kohat	25,349,000	21,197,000	28,563,000
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat	312,000		328,000
KT4450	Regional Police Station CTD (Operation) Kohat	300,947,000	282,847,000	415,970,000
KT4451	Police Station City (Investigation) Kohat	7,567,000	8,277,000	8,888,000
KT4452	Police Station Cantt (Investigation) Kohat	6,551,000	8,958,000	7,769,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,970,000	6,164,000	8,383,000
KT4454	Police Station Saddar (Investigation) Kohat	8,599,000	7,143,000	10,086,000

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		Rs	Rs	Rs
KT4455	Police Station Gumbat (Investigation) Kohat	6,205,000	4,124,000	6,868,000
KT4456	Police Station Lachi (Investigation) Kohat	4,053,000	782,000	4,282,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,803,000	2,636,000	4,933,000
KT4458	Police Station Usterzai (Investigation) Kohat	3,884,000	3,312,000	4,417,000
KT4459	Police Station Bilitang (Investigation) Kohat	4,028,000	3,533,000	4,528,000
KT4460	Police Station Jarma (Investigation) Kohat	4,722,000	3,098,000	6,056,000
KT4461	Police Station KDA (Investigation) Kohat	3,585,000	2,519,000	4,560,000
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat	4,380,000	4,536,000	4,458,000
KT4503	Police Station Kaghazai (Operation) Kohat	228,000		239,000
KT4504	Police Station MRS (Investigation) Kohat	901,000		
KT4505	Police Station MRS (Operation) Kohat	228,000		239,000
KT4761	Traffic Warden System Kohat		46,992,000	119,533,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	23,236,000	26,168,000	27,313,000
LK4231	Police Station Lakki (Operations) Lakki	84,109,000	87,879,000	97,638,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	31,766,000	25,382,000	35,881,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LK4233	Police Station Pezu (Operations) Lakki	79,115,000	76,707,000	91,408,000
LK4234	Police Station Naurang (Operations) Lakki	78,609,000	76,642,000	90,685,000
LK4235	Police Station Tajori (Operations) Lakki	61,881,000	54,010,000	70,822,000
LK4236	Police Station Dodiwala (Operations) Lakki	44,698,000	41,548,000	51,162,000
LK4237	Police Station Lakki (Investigation) Lakki	11,512,000	10,065,000	13,044,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	8,999,000	8,734,000	10,314,000
LK4239	Police Station Pezu (Investigation) Lakki	8,727,000	9,384,000	10,061,000
LK4240	Police Station Naurang (Investigation) Lakki	10,958,000	9,986,000	12,525,000
LK4241	Police Station Tajori (Investigation) Lakki	9,529,000	6,810,000	10,620,000
LK4242	Police Station Dodiwala (Investigation) Lakki	2,430,000	1,730,000	2,542,000
LK4261	Police Station Gambella (Investigation) Lakki Marwat	5,887,000	6,820,000	6,758,000
LK4262	Police Station Gambella (Operation) Lakki Marwat	29,994,000	41,437,000	35,785,000
LK4263	Police Station Bragi (Investigation) Lakki Marwat	7,549,000	12,262,000	9,208,000
LK4264	Police Station Bragi (Operation) Lakki Marwat	35,940,000	41,606,000	41,886,000
MA4300	Police Training Centre Mansehra	98,976,000	101,220,000	113,728,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MA4357	Supernumerary Posts of ASI District Mansehra	1,141,000		1,198,000
MA4365	Police Station Cantt (Operations) Mansehra	83,914,000	83,763,000	96,993,000
MA4366	Police Station City (Operations) Mansehra	138,983,000	133,619,000	157,699,000
MA4367	Police Station Balakot (Operations) Mansehra	74,787,000	75,657,000	86,182,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	55,013,000	55,464,000	63,363,000
MA4369	Police Station Kaghan (Operations) Mansehra	59,882,000	59,324,000	69,370,000
MA4370	Police Station Shinkyari (Operations) Mansehra	103,348,000	103,689,000	119,439,000
MA4371	Police Station Bafa (Operations) Mansehra	55,359,000	55,072,000	63,474,000
MA4372	Police Station Battale (Operations) Mansehra	64,704,000	64,785,000	74,594,000
MA4373	Police Station Oghi (Operations) Mansehra	54,412,000	51,024,000	62,119,000
MA4374	Police Station Darband (Operations) Mansehra	46,847,000	48,725,000	54,108,000
MA4375	Police Station Pulra (Operations) Mansehra	51,529,000	50,361,000	59,031,000
MA4376	Police Station lasan Nawab (Operations) Mansehra	24,369,000	19,921,000	27,396,000
MA4377	Police Station Khaki (Operations) Mansehra	30,670,000	27,876,000	34,966,000
MA4378	Police Station Cantt (Investigation) Mansehra	28,345,000	32,007,000	33,047,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MA4379	Police Station City (Investigation) Mansehra	30,430,000	31,738,000	33,601,000
MA4380	Police Station Balakot (Investigation) Mansehra	19,829,000	22,206,000	22,949,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	22,475,000	25,203,000	26,083,000
MA4382	Police Station Kaghan (Investigation) Mansehra	25,384,000	27,058,000	29,355,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	29,732,000	27,884,000	33,929,000
MA4384	Police Station Bafa (Investigation) Mansehra	22,703,000	25,522,000	26,307,000
MA4385	Police Station Battale (Investigation) Mansehra	25,076,000	25,499,000	28,847,000
MA4386	Police Station Oghi (Investigation) Mansehra	26,302,000	26,990,000	30,213,000
MA4387	Police Station Darband (Investigation) Mansehra	22,963,000	25,799,000	26,817,000
MA4388	Police Station Pulra (Investigation) Mansehra	26,050,000	26,792,000	30,070,000
MA4389	Police Station lasan Nawab (Investigation) Mansehra	5,293,000	5,129,000	6,082,000
MA4390	Police Station Khaki (Investigation) Mansehra	27,094,000	26,126,000	30,986,000
MA7226	Police Station Lari Adda (Operation) Mansehra		46,727,000	46,993,000
MA7227	Police Station Lari Adda (Investigation) Mansehra		45,632,000	42,213,000
MA7228	Police Station Nawaz Abad (Operation) Mansehra		45,957,000	43,258,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MA7229	Police Station Nawaz Abad (Investigation) Mansehra		45,632,000	42,973,000
MA7230	Police Station Paras (Operation) Mansehra		46,007,000	46,273,000
MA7231	Police Station Paras (Investigation) Mansehra		45,632,000	44,278,000
MA7232	Police Station Naran (Operation) Mansehra		46,007,000	52,263,000
MA7233	Police Station Naran (Investigation) Mansehra		45,632,000	49,703,000
MD4635	Counter Terrorism Department (CTD) Malakand	338,253,000	246,813,000	375,998,000
MR4733	Supernumerary Posts of ASI District Mardan	24,718,000	29,442,000	29,260,000
MR4736	Police Public Disorder & Riot Management Mardan	36,154,000	35,472,000	41,525,000
MR4743	Police Station Hoti (Operations) Mardan	69,560,000	60,314,000	79,542,000
MR4744	Police Station City (Operations) Mardan	106,372,000	93,710,000	121,532,000
MR4745	Police Station Saddar (Operations) Mardan	41,575,000	32,491,000	46,753,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	37,541,000	31,535,000	42,331,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	36,751,000	26,327,000	41,252,000
MR4748	Police Station Rustam (Operations) Mardan	44,587,000	36,564,000	50,585,000
MR4749	Police Station Choora (Operations) Mardan	34,375,000	27,513,000	38,831,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MR4750	Police Station Katlang (Operations) Mardan	37,398,000	28,521,000	41,907,000
MR4751	Police Station TakhtBhai (Operations) Mardan	43,252,000	40,753,000	49,730,000
MR4752	Police Station SherGarh (Operations) Mardan	37,222,000	34,322,000	42,324,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	40,547,000	37,499,000	46,411,000
MR4754	Police Station Jabbar (Operations) Mardan	51,463,000	47,077,000	59,192,000
MR4755	Police Station Toru (Operations) Mardan	45,511,000	42,163,000	52,357,000
MR4756	Police Station Kharaki (Operations) Mardan	52,707,000	46,090,000	60,091,000
MR4757	Police Station SaroShah (Operations) Mardan	48,009,000	44,448,000	55,341,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	49,242,000	41,802,000	56,177,000
MR4759	Police Station Par Hoti (Operations) Mardan	59,497,000	51,483,000	67,897,000
MR4760	Regional Police Station CTD (Operation) Mardan	486,025,000	416,982,000	622,965,000
MR4761	Police Station Hoti (Investigation) Mardan	11,214,000	8,297,000	12,495,000
MR4762	Police Station City (Investigation) Mardan	10,336,000	8,536,000	11,793,000
MR4763	Police Station Saddar (Investigation) Mardan	9,487,000	8,323,000	10,708,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	10,974,000	9,797,000	12,520,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	9,327,000	7,197,000	10,629,000
MR4766	Police Station Rustam (Investigation) Mardan	9,555,000	8,404,000	10,961,000
MR4767	Police Station Choora (Investigation) Mardan	6,899,000	5,744,000	7,878,000
MR4768	Police Station Katlang (Investigation) Mardan	8,324,000	5,247,000	9,228,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	13,208,000	10,879,000	14,965,000
MR4770	Police Station SherGarh (Investigation) Mardan	7,930,000	6,027,000	8,998,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	8,167,000	7,019,000	9,095,000
MR4772	Police Station Jabbar (Investigation) Mardan	7,443,000	6,967,000	8,446,000
MR4773	Police Station Toru (Investigation) Mardan	8,513,000	7,307,000	9,807,000
MR4774	Police Station Kharaki (Investigation) Mardan	7,508,000	6,777,000	8,584,000
MR4775	Police Station SaroShah (Investigation) Mardan	5,870,000	4,212,000	6,473,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	8,642,000	6,690,000	8,826,000
MR4777	Police Station Par Hoti (Investigation) Mardan	11,499,000	9,512,000	13,075,000
MR4795	Regional Police Station CTD (Investigati on) Mardan	6,260,000	11,034,000	8,842,000
MR4796	Police Station Baizo (Investigation) Mardan	8,639,000	10,308,000	10,039,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MR4797	Police Station Baizo (Operation) Mardan	28,792,000	44,415,000	34,863,000
MR4825	Traffic Warden System Mardan		2,048,000	125,115,000
MR4951	Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan		45,903,000	39,641,000
MR4952	Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan		45,923,000	35,488,000
MR4953	Police Station Channona (Operation) Police Station Channona (Operation) Mardan		45,827,000	39,638,000
MR4954	Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan		45,933,000	35,668,000
NR4299	Supernumerary Posts of ASI District Nowshera	5,351,000	5,739,000	6,213,000
NR4305	Police School of Explosive Handling Nowshera	27,228,000	29,019,000	31,783,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	61,393,000	49,099,000	69,105,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	78,169,000	53,841,000	87,461,000
NR4313	Police Station Risalpur (Operations) Nowshera	53,195,000	44,418,000	60,470,000
NR4314	Police Station AkbarPura (Operations) Nowshera	66,308,000	35,758,000	73,871,000
NR4315	Police Station Azakhel (Operations) Nowshera	86,216,000	51,683,000	95,821,000
NR4316	Police Station Pabbi (Operations) Nowshera	89,050,000	60,109,000	99,891,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NR4317	Police Station Akora (Operations) Nowshera	46,316,000	34,905,000	52,004,000
NR4318	Police Station Nizam pur (Operations) Nowshera	27,718,000	19,272,000	30,973,000
NR4319	Police Station Misri Banda (Operations) Nowshera	63,118,000	39,651,000	70,416,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	8,136,000	5,251,000	8,992,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	12,583,000	10,467,000	14,126,000
NR4322	Police Station Risalpur (Investigation) Nowshera	9,626,000	7,286,000	10,751,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	6,436,000	5,564,000	7,212,000
NR4324	Police Station Azakhel (Investigation) Nowshera	8,032,000	5,431,000	8,856,000
NR4325	Police Station Pabbi (Investigation) Nowshera	10,575,000	8,677,000	11,952,000
NR4326	Police Station Akora (Investigation) Nowshera	10,510,000	6,577,000	11,615,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	5,513,000	4,396,000	6,110,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	6,347,000	6,613,000	7,259,000
NR4329	Elite Police Training School Hakeemabad Nowshera	230,647,000	221,076,000	261,632,000
NR4351	Police Station Jalozai (Investigation) Nowshera	3,274,000	1,461,000	3,409,000
NR4352	Police Station Jalozai (Operation) Nowshera	6,994,000	3,334,000	7,396,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan	21,017,000	22,088,000	24,262,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan	24,230,000	23,383,000	27,755,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan	8,451,000	10,478,000	9,797,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan	6,939,000	6,808,000	7,805,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan	7,455,000	6,939,000	8,379,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan	23,146,000	23,176,000	26,498,000
PR4913	Counter Terrorism Deptt: C.T.D	1,057,233,000	2,400,184,000	1,286,463,000
PR4914	A I G Traffic Police Peshawar	123,499,000	103,104,000	137,314,000
PR4987	Director Police Canine Unit	47,002,000	60,500,000	53,553,000
PR4993	Supernumerary Posts of ASI District Peshawar	28,516,000	15,723,000	31,539,000
PR5128	DIG/ Commandant Elite Force	3,453,665,000	1,201,504,000	3,712,381,000
PR5743	Director Forensic Science Laboratory Pes shawar	107,966,000	110,632,000	126,782,000
PR5822	Lump Sum Allocation	10,289,918,000	4,350,006,000	8,542,979,000
PR5835	Police School of Investigation Hayatabad Peshawar	36,759,000	38,008,000	42,340,000
PR5836	AIG Bomb Disposal Unit	407,757,000	421,650,000	473,065,000
PR5870	Directorate of Training Central Police Office (CPO)	55,249,000	67,792,000	64,047,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,096,000	2,326,000	3,496,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR5921	Police Station West Cantt (Operations) Peshawar	89,188,000	51,571,000	98,491,000
PR5922	Police Station East Cantt (Operations) Peshawar	107,596,000	83,775,000	122,066,000
PR5923	Police Station Michini Gate (Operations) Peshawar	40,106,000	17,865,000	43,542,000
PR5924	Police Station Gulberg (Operations) Peshawar	43,279,000	22,847,000	47,526,000
PR5925	Police Station Hayatabad (Operations) Peshawar	104,156,000	48,059,000	114,938,000
PR5926	Police Station Tatara (Operations) Peshawar	36,143,000	26,520,000	40,664,000
PR5927	Police Station Sarband (Operations) Peshawar	40,621,000	37,384,000	46,568,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	68,081,000	63,408,000	76,992,000
PR5929	Police Station Tehkal (Operations) Peshawar	52,144,000	52,763,000	59,471,000
PR5930	Police Station Town (Operations) Peshawar	73,010,000	43,310,000	80,600,000
PR5931	Police Station Regi (Operations) Peshawar	6,161,000	6,995,000	7,080,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	160,882,000	70,420,000	175,916,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	27,609,000	10,570,000	29,720,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	76,661,000	32,581,000	83,302,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	71,985,000	19,321,000	77,519,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	50,401,000	46,006,000	58,127,000
PR5937	Police Station Kotwali (Operations) Peshawar	60,182,000	34,237,000	66,222,000
PR5938	Police Station Gulbahar (Operations) Peshawar	59,308,000	61,787,000	67,647,000
PR5939	Police Station Phandu (Operations) Peshawar	44,086,000	40,083,000	50,330,000
PR5940	Police Station Faqirabad (Operations) Peshawar	49,956,000	47,747,000	56,483,000
PR5941	Police Station Pharipura (Operations) Peshawar	50,123,000	26,173,000	54,526,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	52,852,000	29,620,000	58,297,000
PR5943	Police Station Banamari (Operations) Peshawar	61,130,000	46,433,000	68,238,000
PR5944	Police Station Badber (Operations) Peshawar	75,315,000	50,188,000	83,648,000
PR5945	Police Station Mattani (Operations) Peshawar	71,771,000	31,622,000	78,365,000
PR5946	Police Station Chmkani (Operations) Peshawar	66,905,000	35,133,000	74,332,000
PR5947	Police Station Urmer (Operations) Peshawar	80,181,000	77,608,000	90,530,000
PR5948	Police Station Khazana (Operations) Peshawar	50,861,000	53,846,000	58,400,000
PR5949	Police Station Daudzai (Operations) Peshawar	74,134,000	30,938,000	80,629,000
PR5950	Police Station Mathra (Operations) Peshawar	85,108,000	34,450,000	92,514,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR5951	Police Station Women (Operations) Peshawar	89,813,000	65,064,000	100,819,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,828,000	5,086,000	4,087,000
PR5953	Police Station West Cantt (Investigation) Peshawar	7,403,000	6,825,000	8,347,000
PR5954	Police Station East Cantt (Investigation) Peshawar	5,624,000	5,184,000	6,498,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	6,131,000	8,720,000	7,268,000
PR5956	Police Station Gulberg (Investigation) Peshawar	6,467,000	6,493,000	7,467,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	3,537,000	14,060,000	11,534,000
PR5958	Police Station Tatara (Investigation) Peshawar	6,339,000	9,003,000	7,641,000
PR5959	Police Station Sarband (Investigation) Peshawar	5,922,000	6,410,000	6,842,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	3,895,000	5,351,000	6,001,000
PR5961	Police Station Tehkal (Investigation) Peshawar	8,612,000	10,304,000	10,006,000
PR5962	Police Station Town (Investigation) Peshawar	7,534,000	8,559,000	8,732,000
PR5963	Police Station Regi (Investigation) Peshawar	4,459,000	5,464,000	5,249,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	4,139,000	5,782,000	4,981,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	5,972,000	7,767,000	7,137,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	5,777,000	8,490,000	7,006,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	2,139,000	936,000	2,653,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	4,807,000	8,640,000	5,990,000
PR5969	Police Station Kotwali (Investigation) Peshawar	4,624,000	6,184,000	5,473,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	5,342,000	2,875,000	5,904,000
PR5971	Police Station Phandu (Investigation) Peshawar	4,848,000	5,055,000	5,670,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	6,975,000	9,339,000	8,178,000
PR5973	Police Station Pharipura (Investigation) Peshawar	7,192,000	8,457,000	8,366,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	2,776,000	3,495,000	4,606,000
PR5975	Police Station Banamari (Investigation) Peshawar	3,614,000	5,033,000	6,124,000
PR5976	Police Station Badber (Investigation) Peshawar	6,607,000	7,273,000	7,607,000
PR5977	Police Station Mattani (Investigation) Peshawar	4,688,000	5,827,000	5,532,000
PR5978	Police Station Chmkani (Investigation) Peshawar	5,014,000	6,924,000	5,928,000
PR5979	Police Station Urmer (Investigation) Peshawar	5,920,000	5,844,000	6,947,000
PR5980	Police Station Khazana (Investigation) Peshawar	7,413,000	9,023,000	9,038,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR5981	Police Station Daudzai (Investigation) Peshawar	7,234,000	10,535,000	8,654,000
PR5982	Police Station Mathra (Investigation) Peshawar	4,327,000	6,582,000	5,355,000
PR5983	Police Station Women (Investigation) Peshawar	1,960,000	26,000	2,083,000
PR5984	Police Station Inqliab (Investigation) Peshawar	9,537,000	6,420,000	10,710,000
PR7340	Police Training Center Shakas Khyber		45,708,000	78,608,000
PR8002	Regional Police Station CTD (Ops) Peshaw ar	542,835,000	506,166,000	751,761,000
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar	272,122,000	271,226,000	312,093,000
PR8715	Regional Police Station CTD (investigati on) Peshawar	1,000	26,000	26,000
PR8716	Police Station Rehman Baba (Operation) Peshawar	3,031,000	3,478,000	3,410,000
PR8717	Police Station Shah Pur (Operation) Peshawar	5,613,000	6,373,000	6,127,000
PR8718	Police Station Rehman Baba (Investigation) Peshawar	8,785,000	8,657,000	10,410,000
PR8719	Police Station Shah Pur (Investigation) Peshawar	5,644,000	8,778,000	6,934,000
PR8720	Police Station Traffic Warden (Investigation) Peshawar	3,610,000	2,375,000	4,219,000
PR8721	Police Station Traffic Warden (Operation) Peshawar	3,485,000	6,199,000	6,980,000
PR8722	Police Station Additional IGP (Investigation) Peshawar	30,500,000	38,715,000	55,509,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR8723	Police Station Additional IGP (Operation) Peshawar	500,000	500,000	500,000
PR8724	Police Station Campus Police (Investigation) Peshawar	5,856,000	7,208,000	6,843,000
PR8725	Police Station Campus Police (Operation) Peshawar	63,516,000	96,164,000	76,908,000
PR8746	SSP Investigation CCP Peshawar	82,955,000	111,081,000	101,921,000
PR8892	Ababeel Squad Peshawar	15,524,000	192,387,000	60,281,000
PR8907	SP Special Branch Peshawar Region	85,011,000	147,126,000	107,716,000
PR8908	SP Elite Force Police Peshawar Region	1,282,166,000	1,256,221,000	1,534,379,000
PR8909	Operation Branch Peshawar	24,933,000	46,551,000	31,696,000
PR8910	Legal and Litigation Branch Peshawar	115,202,000	38,663,000	124,800,000
PR8911	Information Technology Branch Peshewar	584,522,000	188,539,000	529,205,000
SH4195	Supernumerary Posts of ASI District Shangla	3,143,000	2,929,000	3,568,000
SH4202	Police Station Chakisar (Operations) Shangla	41,097,000	40,358,000	61,137,000
SH4203	Police Station Bisham (Operations) Shangla	51,864,000	49,036,000	70,148,000
SH4204	Police Station Alpuri (Operations) Shangla	81,611,000	72,049,000	109,085,000
SH4205	Police Station Aloch (Operations) Shangla	60,974,000	55,703,000	86,849,000
SH4206	Police Station Martong (Operations) Shangla	30,633,000	28,812,000	43,288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SH4207	Police Station Karora (Operations) Shangla	59,672,000	55,589,000	76,879,000
SH4208	Police Station Kamach (Operations) Shangla	30,259,000	26,436,000	37,058,000
SH4209	Police Station Olandar (Operations) Shangla	26,421,000	25,722,000	38,562,000
SH4210	Police Station Kabalgram (Operations) Shangla	27,409,000	27,421,000	39,774,000
SH4211	Police Station Chowga (Operations) Shangla	34,657,000	36,790,000	51,385,000
SH4212	Police Station Dandai (Operations) Shangla	40,316,000	35,557,000	51,355,000
SH4213	Police Station Chakisar (Investigation) Shangla	6,016,000	5,549,000	6,767,000
SH4214	Police Station Bisham (Investigation) Shangla	8,912,000	6,421,000	9,877,000
SH4215	Police Station Alpuri (Investigation) Shangla	9,416,000	7,497,000	10,461,000
SH4216	Police Station Aloch (Investigation) Shangla	4,034,000	4,046,000	4,517,000
SH4217	Police Station Martong (Investigation) Shangla	3,512,000	3,727,000	3,955,000
SH4218	Police Station Karora (Investigation) Shangla	7,926,000	5,045,000	8,689,000
SH4219	Police Station Kamach (Investigation) Shangla	3,024,000	2,480,000	3,299,000
SH4220	Police Station Olandar (Investigation) Shangla	3,746,000	1,838,000	3,973,000
SH4221	Police Station Kabalgram (Investigation) Shangla	2,764,000	2,196,000	2,986,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SH4222	Police Station Chowga (Investigation) Shangla	3,545,000	2,992,000	3,885,000
SH4223	Police Station Dandai (Investigation) Shangla	5,516,000	3,888,000	6,052,000
SU4330	Supernumerary Posts of ASI District Swabi	11,548,000	10,631,000	13,295,000
SU4336	Police Traning School Swabi	100,346,000	111,772,000	116,529,000
SU4341	Police Station Kalu khan (Operations) Swabi	64,942,000	58,045,000	75,342,000
SU4342	Police Station Zaida (Operations) Swabi	45,070,000	40,893,000	51,578,000
SU4343	Police Station Swabi (Operations) Swabi	84,915,000	76,052,000	97,355,000
SU4344	Police Station Topi (Operations) Swabi	59,063,000	51,653,000	67,330,000
SU4345	Police Station IDS (Operations) Swabi	36,079,000	33,689,000	41,318,000
SU4346	Police Station Utla (Operations) Swabi	25,510,000	24,545,000	29,892,000
SU4347	Police Station Yar Hussain (Operations) Swabi	44,188,000	38,035,000	50,266,000
SU4348	Police Station Lahor (Operations) Swabi	66,055,000	58,482,000	75,767,000
SU4349	Police Station Parmoli (Operations) Swabi	50,420,000	44,882,000	58,235,000
SU4350	Police Station Tordher (Operations) Swabi	42,279,000	39,396,000	48,758,000
SU4351	Police Station Kalu khan (Investigation) Swabi	9,729,000	7,578,000	11,753,000
SU4352	Police Station Zaida (Investigation) Swabi	5,050,000	4,826,000	6,942,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SU4353	Police Station Swabi (Investigation) Swabi	8,058,000	5,934,000	10,456,000
SU4354	Police Station Topi (Investigation) Swabi	8,230,000	5,975,000	11,357,000
SU4355	Police Station IDS (Investigation) Swabi	5,573,000	3,080,000	6,079,000
SU4356	Police Station Utla (Investigation) Swabi	4,352,000	4,599,000	6,637,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	7,045,000	4,880,000	8,366,000
SU4358	Police Station Lahor (Investigation) Swabi	7,340,000	6,818,000	9,732,000
SU4359	Police Station Parmoli (Investigation) Swabi	5,355,000	4,664,000	7,999,000
SU4360	Police Station Tordher (Investigation) Swabi	5,125,000	5,194,000	7,725,000
SW4512	Supernumerary Posts of ASI District Swat	14,466,000	12,099,000	16,442,000
SW4517	Police Training School at Malakand District Swat	122,345,000	124,765,000	139,456,000
SW4518	Traffic Warden Malakand Region Swat	380,890,000	394,429,000	434,417,000
SW4526	Police Station Mingora (Operations) Swat	88,412,000	68,787,000	99,114,000
SW4527	Police Station Rahimabad (Operations) Swat	50,190,000	28,406,000	55,127,000
SW4528	Police Station Sadu Sharif (Operations) Swat	170,903,000	78,423,000	186,969,000
SW4529	Police Station Matta (Operations) Swat	117,098,000	71,731,000	129,526,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SW4530	Police Station Khwaza Khela (Operations) Swat	73,696,000	30,604,000	80,019,000
SW4531	Police Station Madyan (Operations) Swat	18,653,000	7,026,000	20,080,000
SW4532	Police Station Kalam (Operations) Swat	47,747,000	14,091,000	51,262,000
SW4533	Police Station Ghaligai (Operations) Swat	76,640,000	38,885,000	83,888,000
SW4534	Police Station Kabbal (Operations) Swat	43,039,000	23,957,000	47,099,000
SW4535	Police Station Chuprail (Operations) Swat	37,800,000	19,961,000	41,200,000
SW4536	Police Station Shamozai (Operations) Swat	35,954,000	20,533,000	39,424,000
SW4537	Police Station Behrain (Operations) Swat	43,996,000	28,814,000	48,616,000
SW4538	Police Station Charbagh (Operations) Swat	59,231,000	27,036,000	64,535,000
SW4539	Police Station Malam Jabba (Operations) Swat	28,025,000	17,379,000	30,919,000
SW4540	Police Station Kanju (Operations) Swat	121,054,000	95,598,000	135,805,000
SW4541	Police Station kalakot (Operations) Swat	49,390,000	30,782,000	54,544,000
SW4542	Police Station Shah Dhari (Operations) Swat	24,701,000	7,477,000	26,414,000
SW4543	Police Station Banr (Operations) Swat	50,281,000	34,730,000	55,923,000
SW4544	Police Station Manglawar (Operations) Swat	108,060,000	77,673,000	120,713,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SW4545	Police Station Kokarai (Operations) Swat	42,296,000	32,560,000	47,288,000
SW4546	Police Station Mingora (Investigation) Swat	15,576,000	14,864,000	17,773,000
SW4547	Police Station Rahimabad (Investigation) Swat	9,295,000	3,123,000	9,893,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	11,353,000	8,109,000	12,601,000
SW4549	Police Station Matta (Investigation) Swat	9,432,000	5,591,000	12,027,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	10,879,000	5,501,000	11,796,000
SW4551	Police Station Madyan (Investigation) Swat	7,986,000	4,902,000	8,715,000
SW4552	Police Station Kalam (Investigation) Swat	7,268,000	2,759,000	7,834,000
SW4553	Police Station Ghaligai (Investigation) Swat	9,399,000	4,764,000	10,200,000
SW4554	Police Station Kabbal (Investigation) Swat	7,651,000	3,274,000	9,080,000
SW4555	Police Station Chuprail (Investigation) Swat	6,627,000	3,626,000	8,146,000
SW4556	Police Station Shamozai (Investigation) Swat	5,225,000	3,206,000	5,751,000
SW4557	Police Station Behrain (Investigation) Swat	6,170,000	3,477,000	6,693,000
SW4558	Police Station Charbagh (Investigation) Swat	7,088,000	3,761,000	7,681,000
SW4559	Police Station Malam Jabba (Investigation) Swat	4,463,000	959,000	4,735,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SW4560	Police Station Kanju (Investigation) Swat	11,242,000	7,963,000	12,474,000
SW4561	Police Station kalakot (Investigation) Swat	6,764,000	4,670,000	7,592,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,415,000	3,204,000	6,953,000
SW4563	Police Station Banr (Investigation) Swat	7,845,000	3,483,000	9,582,000
SW4564	Police Station Manglawar (Investigation) Swat	6,771,000	4,654,000	7,420,000
SW4565	Police Station Kokarai (Investigation) Swat	5,799,000	2,681,000	6,260,000
SW4783	SP Special Branch Malakand Region Swat	73,469,000	67,121,000	84,405,000
SW4784	SP Elite Force Police Malakand Region Swat	809,456,000	1,428,703,000	1,017,790,000
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat	14,670,000	15,597,000	50,009,000
SW4958	Police Station Utror (Investigation) Swat	9,119,000	9,047,000	10,533,000
SW4959	Police Station Utror (Operation) Swat	55,250,000	21,464,000	60,032,000
SW4960	Police Station Fathe Pur (Investigation) Swat	5,375,000	7,422,000	6,455,000
SW4961	Police Station Fathe Pur (Operation) Swat	33,386,000	7,299,000	35,507,000
SW4962	Women Police Station (Investigation) Swat	7,173,000	281,000	7,615,000
SW4963	Women Police Station (Operation) Swat	16,234,000	2,141,000	17,136,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TG4001	District Police Officer Tor Ghar	412,820,000	466,055,000	475,997,000
TG4002	SP Investigation District Tor Ghar	30,760,000	25,804,000	35,172,000
TG4045	Police Station Judbah (Operations) Tor Ghar	65,495,000	53,202,000	74,039,000
TG4046	Police Station Darbani (Operations) Tor Ghar	72,321,000	58,901,000	81,663,000
TG4047	Police Station Karor (Operations) Tor Ghar	20,753,000	15,838,000	23,300,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	8,091,000	7,082,000	9,048,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	6,046,000	4,997,000	6,668,000
TG4050	Police Station Karor (Investigation) Tor Ghar	7,073,000	5,337,000	7,855,000
TG4074	Police Station Dor Mara (Operations) Tor Ghar			8,435,000
TG4075	Police Station Mangri (Operations) Tor Ghar			7,615,000
TG4076	Police Station Dor Mara (Investigation) Tor Ghar			7,300,000
TG4077	Police Station Mangri (Investigation) Tor Ghar			7,360,000
TK4169	Supernumerary Posts of ASI District Tank	1,141,000		1,198,000
TK4172	Police Station SMA Tank (Operations) Tank	68,325,000	53,792,000	101,316,000
TK4173	Police Station Mulazi (Operations) Tank	33,252,000	28,036,000	49,250,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TK4174	Police Station Gomal (Operations) Tank	66,306,000	48,102,000	86,552,000
TK4175	Police Station Gul imam (Operations) Tank	47,270,000	34,228,000	64,883,000
TK4176	Police Station Police Station City Tank (Operations) Tank	38,132,000	33,782,000	61,472,000
TK4177	Police Station SMA Tank (Investigation) Tank	10,122,000	4,998,000	11,399,000
TK4178	Police Station Mulazi (Investigation) Tank	7,922,000	5,689,000	8,735,000
TK4179	Police Station Gomal (Investigation) Tank	7,642,000	3,922,000	8,351,000
TK4180	Police Station Gul imam (Investigation) Tank	7,260,000	3,470,000	7,838,000
TK4181	Police Station City Tank (Investigation) Tank	8,273,000	7,511,000	9,461,000
CL4006	Law & Order Chitral Lower	1,092,946,000	1,079,611,000	1,243,802,000
CL4007	Investigation Chitral	92,604,000	79,082,000	105,510,000
DA4021	Law and Order Lower Dir	2,131,815,000	2,242,206,000	2,461,997,000
DA4020	Investigation Lower Dir	133,227,000	145,461,000	155,154,000
DI4039	Law and Order D I Khan	1,622,657,000	1,923,089,000	1,972,709,000
DI4036	Investigation D I Khan	106,194,000	101,343,000	122,040,000
DI4051	S P Frontier Reserved Police DIKhan	2,448,428,000	3,164,578,000	2,913,404,000
DP4016	Law and Order Upper Dir	1,326,788,000	1,146,828,000	1,498,143,000
DP4017	Investigation Upper Dir	62,257,000	50,860,000	70,125,000
HG4013	Law and Order Hangu	674,193,000	721,434,000	783,993,000
HG4011	Investigation Hangu	64,079,000	58,073,000	73,083,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HR4009	Law and Order Haripur	672,326,000	657,053,000	769,391,000
HR4008	Investigation Haripur	102,006,000	108,763,000	115,946,000
KD4017	Law and Order Kohistan	495,797,000	489,070,000	559,820,000
KD4018	Investigation Kohistan Upper	37,033,000	22,883,000	40,209,000
KK4008	Law and Order Karak	644,767,000	681,015,000	743,385,000
KK4009	Investigation Karak	44,145,000	38,448,000	50,291,000
KT4043	Law and Order Kohat	1,041,851,000	1,125,405,000	1,201,644,000
KT4047	SP Investigation Kohat	120,093,000	111,208,000	138,440,000
KT4046	S P Frontier Reserved Police Kohat		316,000	
KT4366	Regional Command Law & Order Kohat	32,684,000	36,989,000	37,222,000
LK4002	Law and Order Lakki	516,998,000	734,497,000	903,859,000
LK4003	Investigation Lakki	75,754,000	88,936,000	88,887,000
MA4027	Law and Order Mansehra	1,061,999,000	1,102,697,000	1,223,791,000
MA4025	Investigation Mansehra	101,354,000	95,900,000	116,136,000
MR4033	Law and Order Mardan	2,809,289,000	2,461,190,000	2,745,883,000
MR4036	Investigation Mardan	170,121,000	190,949,000	198,205,000
MR4365	Regional Command Law & Order Mardan	40,227,000	40,451,000	46,207,000
NR4218	Law and Order Nowshera	1,127,356,000	1,329,230,000	1,236,414,000
NR4219	Investigation Nowshera	145,175,000	126,557,000	165,526,000
PR4088	Direction	801,848,000	3,524,921,000	10,838,892,000
PR4101	Additional I G Investigation	185,674,000	150,847,000	209,270,000
PR4092	Police Tele Communication	1,430,306,000	1,533,002,000	1,632,315,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR4096	Welfare Branch Peshawar	67,385,000	77,511,000	77,903,000
PR4098	Special Branch	1,419,062,000	1,345,147,000	1,601,360,000
PR4099	Aliens Branch	40,185,000	39,289,000	46,191,000
PR4821	Works	100,000,000	1,113,000,000	100,000,000
PR4093	Peshawar City Police (Law & Order)	6,250,176,000	6,814,127,000	6,774,963,000
PR4102	Campus Peace Corps University Campus	264,560,000	220,221,000	298,225,000
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR	1,389,915,000	1,274,452,000	1,575,299,000
PR4095	S P Frontier Reserved Police Peshawar	846,467,000	800,583,000	961,425,000
PR4091	Cammandant FRP, Peshawar	1,981,777,000	1,927,310,000	2,267,516,000
SH4023	Law and Order Shangla	1,191,920,000	1,228,262,000	1,369,089,000
SH4021	Investigation Shangla	77,016,000	82,406,000	88,419,000
SU4013	Law and Order Swabi	994,649,000	927,819,000	1,132,697,000
SU4015	Investigation Swabi	137,477,000	143,669,000	159,627,000
SW4042	Law and Order Swat	4,028,389,000	4,774,289,000	4,673,104,000
SW4048	Investigation Swat	266,101,000	256,338,000	305,285,000
SW4046	S P Frontier Reserved Police Malakand at Swat	904,115,000	925,168,000	1,039,644,000
SW4373	Regional Command Law & Order Swat	48,792,000	44,846,000	54,498,000
TK4008	Law and Order Tank	446,659,000	554,917,000	568,374,000
TK4002	Investigation Tank	42,536,000	47,340,000	48,710,000
CU4025	District Police Officer Chitral Upper	220,867,000	264,437,000	254,357,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
CU4026	Superintendent of Police (Investigation) Chitral Upper	31,782,000	36,046,000	36,603,000
KK4285	Police Station for SNGPL Distt. Karak II	24,856,000	19,650,000	28,058,000
KO4001	District Police Officer Kohistan Lower	158,004,000	175,061,000	180,024,000
KT5190	Police Training Institution Kohat	71,591,000	63,187,000	80,886,000
PA4001	District Police Officer Kolai Pallas	113,424,000	131,652,000	129,655,000
PA4002	SP Investigation Kolai Pallas Kohistan	29,919,000	30,810,000	34,183,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	95,564,000	84,964,000	108,108,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,191,002,000	2,517,743,000	2,543,514,000
SW4572	Regional Police Station CTD (Operations) Malakand Swat	644,463,000	594,411,000	798,265,000
SW5214	Regional Forensic Science Labortaory District Swat	15,618,000	11,041,000	17,014,000
TOTAL		**96,157,481,000**	**96,410,490,000**	**121,005,403,000**

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**81,944,684,000**	**77,027,916,000**	**98,884,055,000**
A011	**PAY**	**35,041,862,000**	**30,725,141,000**	**38,352,634,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1,990,263,000**	**1,386,111,000**	**3,016,540,000**
A01101	Basic Pay Of Officer	1,984,015,000	1,381,445,000	2,142,311,000
A01102	Personal pay	3,366,000	2,197,000	4,159,000
A01103	Special Pay	16,000	21,000	31,000
A01105	Qualification Pay	825,000	829,000	1,104,000
A01106	Pay of contract officer	2,041,000	1,619,000	868,935,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33,051,599,000**	**29,339,030,000**	**35,336,094,000**
A01151	Basic Pay Other Staff	32,781,990,000	29,218,338,000	35,260,561,000
A01152	Personal pay	7,033,000	10,704,000	9,589,000
A01153	Special Pay	6,000	148,000	149,000
A01155	Qualification Pay		1,000	1,000
A01156	Pay of Contract Staff	262,570,000	109,836,000	65,794,000
A01170	Others		3,000	
A012	**ALLOWANCES**	**46,902,822,000**	**46,302,775,000**	**60,531,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**46,873,548,000**	**46,185,902,000**	**60,476,420,000**
A01201	Senior Post Allowance	651,000	965,000	1,312,000
A01202	House Rent Allowance	4,286,837,000	3,581,612,000	4,770,318,000
A01203	Conveyance Allowance	2,615,243,000	2,247,674,000	2,886,931,000
A01206	Local Compensatory Allowance	1,000	1,000	2,000
A01207	Washing Allowance	199,510,000	175,517,000	215,993,000
A01208	Dress Allowance	43,931,000	40,384,000	47,672,000
A01209	Special Additional Allowance	8,000		8,000
A0120D	Integrated Allowance	16,810,000	14,137,000	17,747,000
A0120E	Housing Subsidy Allowance	42,365,000	33,997,000	47,372,000
A0120N	Special allowances @ 30% of basic pay for Secretar	84,000		88,000
A0120Q	Fixed Daily Allowance	3,397,202,000	3,012,202,000	3,666,353,000
A0120R	Prison Allowance	276,000	658,000	865,000
A0120S	Elite force allowance	317,521,000	246,286,000	397,721,000
A01210	Risk Allowance	10,672,833,000	9,114,748,000	11,588,726,000
A01216	Qualification Allowance	816,000	22,000	879,000
A01217	Medical Allowance	1,936,940,000	1,690,030,000	2,130,049,000
A01218	Fixed contingent/stationary allowance		3,000	3,000
A0121A	Ad - hoc Allowance - 2011	61,000	4,000	63,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A0121B	Health Professional Allowance	208,000	180,000	218,000
A0121C	Additional Pay Allowance	2,000		2,000
A0121Q	Audit and Accounts Allowance	998,000	779,000	1,293,000
A0121T	Adhoc Relief Allowance 2013	322,464,000	280,055,000	348,425,000
A0121W	Counter Terrorism Allowance	1,090,901,000	1,028,918,000	1,152,532,000
A0121Z	Adhoc Relief Allowance-2014	138,000	158,000	293,000
A01222	Hardship allowance	15,000	5,000	21,000
A01224	Entertainment Allowance	345,000	273,000	385,000
A01225	Instruction Allowance	18,784,000	17,459,000	20,038,000
A01226	Computer Allowance	4,555,000	3,855,000	4,803,000
A01228	Orderly Allowance	2,815,000	3,361,000	4,007,000
A01229	Special compensatory allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015	224,062,000	191,361,000	249,477,000
A0122D	Special Risk Allowance	30,736,000	26,074,000	32,385,000
A0122E	Special Combat Unit Allowance	36,332,000	34,949,000	39,094,000
A0122F	Health Allowance		7,000	7,000
A0122H	Chief Minister's Office Special Allowance		2,000	2,000
A0122L	Mobile Phone Allowance		10,000	11,000
A0122M	Adhoc Releif Allowance 2016		1,281,000	1,643,000
A0122N	Special Conveyance Allowance to Disbaled Employees	19,004,000	20,963,000	21,980,000
A0122S	Utility Allowance		520,000	546,000
A0122U	Monetary Allowance (QPM/PPM/Bar)	132,000	254,000	375,000
A0122W	Resedential Telephone Charge Allowance		23,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		853,000	895,000
A01233	Unattractive Area Allowance	432,272,000	379,417,000	477,558,000
A01236	Deputation Allowance	766,000	937,000	1,182,000
A01238	Charge allowance	41,000	66,000	112,000
A01239	Special allowance	911,000	304,000	1,179,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	5,040,000		5,292,000
A0123G	Ad-hoc Relief Allowance-2018		578,000	606,000
A0123K	Superior Executive Allowance		4,500,000	4,725,000
A0123L	Scheduled Post Allowance for Police Officers	297,483,000	279,327,000	321,872,000
A0123P	Ad-hoc Relief Allowance 2019	789,000	460,000	1,202,000
A0123U	Planning Performance Allowance		547,000	574,000
A0123V	Secretariat Performance Allowance	105,168,000	277,659,000	141,296,000
A01241	Utility allowance for electricity	110,000	250,000	116,000
A01242	Consolidation travelling allowance	81,000	1,215,000	357,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01243	Special travelling allowance	564,000	928,000	1,058,000
A01244	Adhoc relief	20,000	1,000	22,000
A01248	Judicial Allowance	7,000		
A0124C	Disparity Reduction Allowance	2,042,000	803,000	2,464,000
A0124F	Adhoc Relief Allowance-2021	1,690,000	183,000	1,914,000
A0124G	IT Professional Allowance	4,603,000	6,289,000	4,833,000
A0124H	Special Allowance-2021	77,937,000	70,481,000	187,210,000
A0124L	Weather Allowance	257,469,000	397,907,000	275,783,000
A0124N	Disparity Reduction Allowance 2022- 15%	133,297,000	112,496,000	237,028,000
A0124R	Adhoc Relief Allowance 2022	3,291,497,000	2,828,738,000	3,638,834,000
A0124X	Adhoc Relief Allowance 2023	11,605,905,000	10,127,648,000	12,694,888,000
A01250	Incentive Allowance	927,221,000	807,137,000	1,001,798,000
A01252	Non Practising Allowance	17,000	7,000	25,000
A01253	Science Teaching Allowance		1,000	1,000
A01254	Anaesthesia Allowance	1,000	62,000	66,000
A01258	Prime Minister's Secretariat Allowance		2,000	2,000
A0125E	Adhoc Relief Allowance 2024		7,616,855,000	8,122,998,000
A01260	Ration Allowance	1,240,978,000	1,066,111,000	1,352,428,000
A01261	Constablery Allowance for Police Personnel	389,320,000	338,463,000	422,577,000
A01270	Other	2,815,739,000	96,947,000	3,925,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**29,274,000**	**116,873,000**	**55,001,000**
A01273	Honoraria		16,389,000	1,000
A01274	Medical Charges	12,725,000	47,845,000	18,630,000
A01276	Outfit allowance		15,000	16,000
A01278	Leave Salary	3,514,000	10,576,000	3,614,000
A01284	Firewood Allowance	13,035,000	42,047,000	32,739,000
A01299	Others		1,000	1,000
A03	**TOTAL OPERATING EXPENSES**	**8,711,437,000**	**10,198,612,000**	**14,002,939,000**
A032	**COMMUNICATIONS**	**143,498,000**	**166,492,000**	**166,125,000**
A03201	Postage and Telegraph	4,729,000	6,197,000	6,543,000
A03202	Telephone and Trunk Call	131,402,000	149,681,000	150,180,000
A03204	Electronic Communication	7,367,000	10,614,000	9,402,000
A033	**UTILITIES**	**1,091,131,000**	**1,144,055,000**	**1,219,766,000**
A03301	Gas	94,459,000	115,411,000	106,704,000
A03302	Water	83,000	1,130,000	257,000
A03303	Electricity	995,589,000	1,024,549,000	1,111,585,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A03305	POL fore Generator	1,000,000	2,965,000	1,220,000
A034	**OCCUPANCY COSTS**	**44,688,000**	**49,061,000**	**49,232,000**
A03402	Rent for Office Building	44,538,000	49,011,000	49,022,000
A03407	Rates and Taxes	150,000	50,000	210,000
A036	**MOTOR VEHICLES**	**37,960,000**	**124,088,000**	**41,756,000**
A03603	Registration	25,000,000	86,900,000	27,500,000
A03670	Others	12,960,000	37,188,000	14,256,000
A038	**TRAVEL & TRANSPORTATION**	**3,432,774,000**	**3,740,759,000**	**3,673,036,000**
A03805	Travelling Allowance	134,142,000	208,418,000	158,185,000
A03806	Transportation of Goods	45,000	80,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,298,558,000	3,485,347,000	3,514,800,000
A03808	Conveyance Charges	29,000	41,014,000	1,000
A03821	Training - domestic		5,000,000	
A03825	Travelling allowance		900,000	
A039	**GENERAL**	**3,961,386,000**	**4,974,157,000**	**8,853,024,000**
A03901	Stationery	169,980,000	218,833,000	197,835,000
A03902	Printing and Publication	56,427,000	99,223,000	70,198,000
A03905	Newspapers Periodicals and Books	2,807,000	4,457,000	3,673,000
A03906	Uniforms and Protective Clothing	11,250,000	7,101,000	
A03907	Advertising & Publicity	9,854,000	16,154,000	13,179,000
A03914	Secret service expenditure	42,135,000	210,910,000	47,200,000
A03917	Law Charges	414,000	14,000	455,000
A03919	Payments to Other for Service Rendered		8,506,000	
A03927	Purchase of Drug and Medicines	300,000	301,000	330,000
A03936	Foreign/Inland Training Course Fee	13,389,000	26,906,000	17,617,000
A03942	Cost of Other Stores	442,035,000	974,276,000	5,238,541,000
A03953	Investigation Cost	84,394,000	105,303,000	98,793,000
A03954	Ordnance Store	10,000,000	3,170,000	43,750,000
A03955	Other Store - Tear Gas	42,000,000	1,000	28,700,000
A03970	Others	3,076,401,000	3,299,002,000	3,092,753,000

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OBJECT		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	SUMMARY	**Rs**	**Rs**	**Rs**
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**626,392,000**	**748,272,000**	**714,160,000**
A041	**PENSION**	**626,392,000**	**748,272,000**	**714,160,000**
A04101	Pension		1,000	
A04102	Commuted value of pension		3,000	
A04106	Reimbursement of medical charges to pensioners	200,000	500,000	220,000
A04114	Superannuation Encashment of L.P.R	626,192,000	747,768,000	713,940,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**1,102,226,000**	**2,811,537,000**	**1,623,268,000**
A052	**GRANTS-DOMESTIC**	**1,102,226,000**	**2,811,537,000**	**1,623,268,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	300,033,000	232,910,000	500,037,000
A05270	To Others	802,193,000	2,578,627,000	1,123,231,000
A06	**TOTAL TRANSFERS**	**139,751,000**	**293,060,000**	**154,730,000**
A061	**SCHOLARSHIP**	**139,751,000**	**293,060,000**	**154,730,000**
A06103	Cash awards	39,751,000	78,060,000	44,730,000
A06107	Head Money Award	100,000,000	215,000,000	110,000,000
A09	**TOTAL PHYSICAL ASSETS**	**2,913,373,000**	**2,894,572,000**	**4,890,254,000**
A092	**COMPUTER EQUIPMENT**	**1,000**	**5,000,000**	**1,000**
A09202	Software	1,000	5,000,000	1,000
A095	**PURCHASE OF TRANSPORT**	**963,894,000**	**1,131,822,000**	**1,652,351,000**
A09501	Transport	963,894,000	1,131,822,000	1,652,351,000
A096	**PURCHASE OF PLANT & MACHINERY**	**1,412,034,000**	**1,128,705,000**	**2,491,447,000**
A09601	Plant and Machinery	1,412,034,000	1,128,705,000	2,491,447,000
A097	**PURCHASE FURNITURE & FIXTURE**	**14,236,000**	**66,772,000**	**2,000**
A09701	Furniture and fixtures	14,236,000	66,772,000	2,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	SUMMARY	**Rs**	**Rs**	**Rs**
OBJECT				
A098	**PURCHASE OF OTHER ASSETS**	**523,208,000**	**562,273,000**	**746,453,000**
A09899	Others	523,208,000	562,273,000	746,453,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**719,618,000**	**2,436,521,000**	**735,997,000**
A130	**TRANSPORT**	**559,344,000**	**715,835,000**	**558,718,000**
A13001	Transport	559,344,000	715,835,000	558,718,000
A131	**MACHINERY AND EQUIPMENT**	**38,620,000**	**69,645,000**	**48,562,000**
A13101	Machinery and Equipment	38,620,000	69,645,000	48,562,000
A132	**FURNITURE AND FIXTURE**	**21,635,000**	**35,601,000**	**28,691,000**
A13201	Furniture and Fixture	21,635,000	35,601,000	28,691,000
A133	**BUILDINGS AND STRUCTURE**	**100,019,000**	**1,615,440,000**	**100,026,000**
A13303	Other Buildings	100,019,000	1,615,440,000	100,026,000
	NET TOTAL	**96,157,481,000**	**96,410,490,000**	**121,005,403,000**

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2068			2068	671,149,000
04	98			98	36,677,000
05	2			2	176,000
06	39			39	12,676,000
07	75417	200		75617	24,027,332,000
09	11220			11220	5,252,283,000
11	6511			6511	2,818,401,000
12	10			10	2,939,000
14	3776			3776	2,438,928,000
16	1587			1587	1,372,538,000
17	511			511	421,486,000
18	151			151	188,015,000
19	58			58	79,981,000
20	25			25	55,986,000
21	6			6	20,382,000
22	1			1	3,923,000
TOTAL	**101480**	**200**		**101680**	**37,402,872,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8512	**Rapid Response Force Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**837,224,000**	**869,850,000**	**929,785,000**
A011	**TOTAL PAY**		**1110**	**1110**	**259,795,000**	**328,530,000**	**272,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**28,012,000**	**8,820,000**	**29,413,000**
A01101	Total Basic Pay Of Officer		13	13	28,012,000	8,820,000	29,413,000
S148	Superintendent Of Police	(BPS-18)	1	1	853,000		896,000
A057	Assistant	(BPS-16)	2	2	5,105,000		5,360,000
I012	Inspector	(BPS-16)	10	10	22,054,000		23,157,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1097**	**1097**	**231,783,000**	**319,710,000**	**243,372,000**
A01151	Total Basic Pay Other Staff		1097	1097	231,783,000	319,710,000	243,372,000
S035	Senior Clerk	(BPS-14)	2	2	1,802,000		1,892,000
S114	Steno Typist	(BPS-14)	2	2	2,691,000		2,826,000
S138	Sub Inspector	(BPS-14)	42	42	44,913,000		47,159,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	35,940,000		37,737,000
J013	Junior Clerk	(BPS-11)	3	3	1,441,000		1,513,000
H015	Head Constable	(BPS-09)	84	84	53,898,000		56,593,000
C088	Constable	(BPS-07)	896	896	71,867,000		75,460,000
E019	Electrician	(BPS-07)	1	1	1,429,000		1,500,000
D006	Daftari	(BPS-06)	1	1	540,000		567,000
B009	Barber	(BPS-03)	3	3	901,000		946,000
C095	Cook	(BPS-03)	6	6	12,576,000		13,205,000
L018	Langari	(BPS-03)	6	6	1,262,000		1,325,000
N005	Naib Qasid	(BPS-03)	4	4	901,000		946,000
S162	Sweeper	(BPS-03)	3	3	901,000		946,000
W049	Washerman	(BPS-03)	2	2	721,000		757,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A012 TOTAL ALLOWANCES			577,429,000	541,320,000	657,000,000
A012-1 TOTAL REGULAR ALLOWANCES			577,379,000	539,582,000	656,950,000
A01202 House Rent Allowance			69,468,000	60,189,000	72,941,000
A01203 Conveyance Allowance			29,962,000	25,443,000	31,460,000
A01206 Local Compensatory Allowance			1,000		1,000
A01207 Washing Allowance			2,429,000	2,092,000	2,550,000
A01208 Dress Allowance			436,000	435,000	458,000
A0120D Integrated Allowance			193,000	177,000	203,000
A0120E Housing Subsidy Allowance			363,000	426,000	381,000
A0120Q Fixed Daily Allowance			40,660,000	34,706,000	42,693,000
A0120S Elite force allowance			45,537,000	38,546,000	47,814,000
A01210 Risk Allowance			119,314,000	101,652,000	125,280,000
001 Risk Allowance			119,314,000	101,652,000	125,280,000
A01217 Medical Allowance			22,281,000	19,054,000	23,395,000
A0121T Adhoc Relief Allowance 2013			3,775,000	2,607,000	3,964,000
A01226 Computer Allowance			14,000		15,000
A0122C Adhoc Relief Allowance - 2015			2,527,000	1,747,000	2,653,000
A0122D Special Risk Allowance			1,365,000	66,000	1,433,000
A0122E Special Combat Unit Allowance			469,000	75,000	492,000
A01233 Unattractive Area Allowance			2,718,000	2,478,000	2,854,000
001 Unattractive Area Allowance			2,718,000	2,478,000	2,854,000
A01239 Special allowance				6,000	6,000
001 Special Allowance				6,000	6,000
A0123L Scheduled Post Allowance for Police Officers			798,000	641,000	838,000
A0124C Disparity Reduction Allowance			1,066,000		1,119,000
A0124H Special Allowance-2021			271,000	231,000	285,000
A0124L Weather Allowance			98,000	3,000,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%			1,085,000	885,000	1,139,000
A0124R Adhoc Relief Allowance 2022			36,501,000	29,863,000	38,326,000
A0124X Adhoc Relief Allowance 2023			131,732,000	107,978,000	138,319,000
A01250 Incentive Allowance			10,772,000	9,145,000	11,311,000
001 Incentive Allowance			10,772,000	9,145,000	11,311,000
A01258 Prime Minister's Secretariat Allowance				1,000	1,000
A0125E Adhoc Relief Allowance 2024				81,990,000	86,090,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8512	**Rapid Response Force Peshawar**					
A01260	Ration Allowance			14,340,000	12,212,000	15,057,000
A01261	Constablery Allowance for Police Personnel			4,545,000	3,837,000	4,772,000
A01270	Other			34,659,000	100,000	100,000
001	Others			34,659,000	100,000	100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**1,738,000**	**50,000**
A01274	Medical Charges			50,000	1,738,000	50,000
001	Medical Charges			50,000	1,738,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**9,263,000**	**10,569,000**	**9,776,000**
A032	**TOTAL COMMUNICATIONS**			**449,000**	**449,000**	**494,000**
A03201	Postage and Telegraph			15,000	15,000	17,000
A03202	Telephone and Trunk Call			434,000	434,000	477,000
A033	**TOTAL UTILITIES**			**2,938,000**	**3,312,000**	**3,269,000**
A03301	Gas			446,000	782,000	491,000
A03302	Water			12,000	50,000	50,000
A03303	Electricity			2,480,000	2,480,000	2,728,000
001	Electricity			2,480,000	2,480,000	2,728,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,300,000**	**5,800,000**	**5,330,000**
A03805	Travelling Allowance			300,000	800,000	330,000
001	Travelling Allowance			300,000	800,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			**576,000**	**1,008,000**	**683,000**
A03901	Stationery			310,000	393,000	341,000
001	Stationery			310,000	393,000	341,000
A03902	Printing and Publication			150,000	300,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8512	**Rapid Response Force Peshawar**					
001	Printing and publication			150,000	300,000	165,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			1,000	100,000	50,000
001	Advertising and Publicity			1,000	100,000	50,000
A03970	Others			100,000	200,000	110,000
001	Others			100,000	200,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,600,000**	**1,600,000**	**1,760,000**
A041	**TOTAL PENSION**			**1,600,000**	**1,600,000**	**1,760,000**
A04114	Superannuation Encashment of L.P.R			1,600,000	1,600,000	1,760,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**501,000**	**20,500,000**	**551,000**
A052	**TOTAL GRANTS-DOMESTIC**			**501,000**	**20,500,000**	**551,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			500,000	20,500,000	550,000
199	Free Education Package			500,000	10,500,000	550,000
230	Other Compensation				10,000,000	
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**100,000**	**110,000**
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,167,000**	**1,267,000**	**1,284,000**
A130	**TOTAL TRANSPORT**			**992,000**	**1,012,000**	**1,091,000**
A13001	Transport			992,000	1,012,000	1,091,000
001	Transport			992,000	1,012,000	1,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**120,000**	**200,000**	**132,000**
A13101 Machinery and Equipment			120,000	200,000	132,000
001 Machinery and Equipment			120,000	200,000	132,000
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**55,000**	**61,000**
A13201 Furniture and Fixture			55,000	55,000	61,000
Rapid Response Force Peshawar			**849,855,000**	**903,886,000**	**943,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4022	**Law and Order Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,005,733,000**	**991,854,000**	**1,166,447,000**
A011	**TOTAL PAY**		**1141**	**1088**	**316,472,000**	**424,321,000**	**332,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**21,673,000**	**13,379,000**	**22,757,000**
A01101	Total Basic Pay Of Officer		20	20	21,671,000	13,379,000	22,755,000
D383	District Police Officer	(BPS-19)	1	1	1,550,000		1,628,000
S148	Superintendent Of Police	(BPS-18)	2	2	6,114,000		6,420,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,064,000		3,217,000
S166	Superintendent	(BPS-17)	2	2	1,357,000		1,425,000
A057	Assistant	(BPS-16)	2	2	1,429,000		1,500,000
I012	Inspector	(BPS-16)	7	7	7,112,000		7,468,000
S115	Stenographer	(BPS-16)	1	1	1,045,000		1,097,000
A01102	Personal pay				1,000		1,000
A01105	Qualification Pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1121**	**1068**	**294,799,000**	**410,942,000**	**309,252,000**
A01151	Total Basic Pay Other Staff		1121	1068	294,463,000	410,545,000	308,898,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	276,000		290,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	12	11	5,958,000		6,256,000
S138	Sub Inspector	(BPS-14)	7	7	6,114,000		6,420,000
S553	Sub Inspector Driver	(BPS-14)	1	1	769,000		807,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	12,817,000		13,458,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	564,000		592,000
J013	Junior Clerk	(BPS-11)	14	14	6,523,000		6,849,000
H015	Head Constable	(BPS-09)	84	84	41,153,000		43,211,000
H017	Head Constable Driver	(BPS-09)	6	6	3,123,000		3,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4022	**Law and Order Abbottabad**						
C088	Constable	(BPS-07)	823	783	162,619,000		170,750,000
C089	Constable Driver	(BPS-07)	104	94	43,880,000		46,074,000
C012	Carpenter	(BPS-04)	1	1	276,000		290,000
P008	Painter	(BPS-04)	1	1	361,000		379,000
T006	Tailor Master	(BPS-04)	1	1	252,000		265,000
B006	Behishti	(BPS-03)	8	7	2,270,000		2,384,000
B009	Barber	(BPS-03)	10	10	1,729,000		1,815,000
C057	Chowkidar	(BPS-03)	1	1	300,000		315,000
C095	Cook	(BPS-03)	5	5	1,274,000		1,338,000
K009	Khalasi	(BPS-03)	1		276,000		
M010	Mali	(BPS-03)	1	1	276,000		290,000
N005	Naib Qasid	(BPS-03)	6	6	1,418,000		1,489,000
S162	Sweeper	(BPS-03)	6	6	1,634,000		1,716,000
A01152	Personal pay				336,000	396,000	353,000
A01153	Special Pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**689,261,000**	**567,533,000**	**834,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**689,078,000**	**567,470,000**	**834,255,000**
A01202	House Rent Allowance				54,134,000	36,073,000	56,841,000
A01203	Conveyance Allowance				44,597,000	29,701,000	46,827,000
A01207	Washing Allowance				3,498,000	2,412,000	3,673,000
A01208	Dress Allowance				600,000	499,000	630,000
A0120D	Integrated Allowance				218,000	186,000	229,000
A0120E	Housing Subsidy Allowance				790,000	588,000	830,000
A0120Q	Fixed Daily Allowance				60,372,000	39,720,000	63,391,000
A0120S	Elite force allowance				42,000	52,000	44,000
A01210	Risk Allowance				164,552,000	108,708,000	172,780,000
001	Risk Allowance				164,552,000	108,708,000	172,780,000
A01217	Medical Allowance				33,816,000	22,490,000	35,507,000
A0121T	Adhoc Relief Allowance 2013				6,004,000	4,358,000	6,304,000
A0121W	Counter Terrorism Allowance				44,000	36,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A01225	Instruction Allowance			18,000		19,000
A0122C	Adhoc Relief Allowance - 2015			4,011,000	2,912,000	4,212,000
A0122N	Special Conveyance Allowance to Disbaled Employees			332,000	288,000	349,000
A01233	Unattractive Area Allowance				30,000	32,000
001	Unattractive Area Allowance				30,000	32,000
A01239	Special allowance			4,000	2,000	4,000
001	Special Allowance			4,000	2,000	4,000
A0123L	Scheduled Post Allowance for Police Officers			4,296,000	3,473,000	4,511,000
A01242	Consolidation travelling allowance				20,000	21,000
A0124C	Disparity Reduction Allowance				18,000	19,000
A0124H	Special Allowance-2021			994,000	822,000	1,044,000
A0124L	Weather Allowance			123,000	161,000	123,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,716,000	1,392,000	1,802,000
A0124R	Adhoc Relief Allowance 2022			57,149,000	39,046,000	60,006,000
A0124X	Adhoc Relief Allowance 2023			206,831,000	139,883,000	217,173,000
A01250	Incentive Allowance			16,485,000	10,921,000	17,309,000
001	Incentive Allowance			16,485,000	10,921,000	17,309,000
A0125E	Adhoc Relief Allowance 2024				104,978,000	110,227,000
A01260	Ration Allowance			21,659,000	14,253,000	22,742,000
A01261	Constablery Allowance for Police Personnel			6,724,000	4,435,000	7,060,000
A01270	Other			69,000	13,000	500,000
001	Others			69,000	13,000	500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**63,000**	**183,000**
A01274	Medical Charges			100,000	63,000	100,000
001	Medical Charges			100,000	63,000	100,000
A01278	Leave Salary			83,000		83,000
001	Leave Salary			83,000		83,000
A03	**TOTAL OPERATING EXPENSES**			**148,908,000**	**157,626,000**	**159,470,000**
A032	**TOTAL COMMUNICATIONS**			**4,121,000**	**4,121,000**	**4,732,000**
A03201	Postage and Telegraph			120,000	120,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A03202	Telephone and Trunk Call			4,000,000	4,000,000	4,400,000
A03204	Electronic Communication			1,000	1,000	200,000
001	Electronic Communication			1,000	1,000	200,000
A033	**TOTAL UTILITIES**			**56,800,000**	**56,800,000**	**62,480,000**
A03301	Gas			24,800,000	24,800,000	27,280,000
A03303	Electricity			32,000,000	32,000,000	35,200,000
001	Electricity			32,000,000	32,000,000	35,200,000
A034	**TOTAL OCCUPANCY COSTS**			**50,000**	**1,050,000**	**100,000**
A03402	Rent for Office Building				1,000,000	
A03407	Rates and Taxes			50,000	50,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**83,456,000**	**86,700,000**	**86,673,000**
A03805	Travelling Allowance			2,100,000	2,100,000	2,500,000
001	Travelling Allowance			2,100,000	2,100,000	2,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,355,000	84,173,000	84,173,000
001	POL Charges A.planes H.coptors S.cars for Generator			81,355,000	84,173,000	84,173,000
A03808	Conveyance Charges			1,000	427,000	
001	Conveyance Charges			1,000	427,000	
A039	**TOTAL GENERAL**			**4,481,000**	**8,955,000**	**5,485,000**
A03901	Stationery			1,850,000	1,931,000	2,035,000
001	Stationery			1,850,000	1,931,000	2,035,000
A03902	Printing and Publication			400,000	924,000	600,000
001	Printing and publication			400,000	924,000	600,000
A03905	Newspapers Periodicals and Books			30,000	30,000	80,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03914	Secret service expenditure			500,000	1,000,000	550,000
001	Secret Service Charges			500,000	1,000,000	550,000
A03942	Cost of Other Stores			1,000	2,870,000	
018	Feeding Charges.			1,000	2,870,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A03970	Others			1,500,000	2,000,000	2,000,000
002	Other Contingencies			1,500,000	2,000,000	2,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**20,000,000**	**20,000,000**	**24,000,000**
A041	**TOTAL PENSION**			**20,000,000**	**20,000,000**	**24,000,000**
A04114	Superannuation Encashment of L.P.R			20,000,000	20,000,000	24,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,201,000**	**3,300,000**	**1,501,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,201,000**	**3,300,000**	**1,501,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,100,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,100,000	1,000
A05270	To Others			1,200,000	1,200,000	1,500,000
199	Free Education Package			1,200,000	1,200,000	1,500,000
A06	**TOTAL TRANSFERS**			**750,000**	**1,050,000**	**825,000**
A061	**TOTAL SCHOLARSHIP**			**750,000**	**1,050,000**	**825,000**
A06103	Cash awards			750,000	1,050,000	825,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,245,000**	**18,761,000**	**7,051,000**
A130	**TOTAL TRANSPORT**			**6,000,000**	**6,000,000**	**6,600,000**
A13001	Transport			6,000,000	6,000,000	6,600,000
001	Transport			6,000,000	6,000,000	6,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**120,000**	**120,000**	**200,000**
A13101 Machinery and Equipment			120,000	120,000	200,000
001 Machinery and Equipment			120,000	120,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			**124,000**	**140,000**	**250,000**
A13201 Furniture and Fixture			124,000	140,000	250,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**12,501,000**	**1,000**
A13303 Other Buildings			1,000	12,501,000	1,000
001 Other Buildings.			1,000	12,501,000	1,000
Law and Order Abbottabad			**1,182,838,000**	**1,192,591,000**	**1,359,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4684	**Security Division Region Abbottabad Abbotabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**45,599,000**	**194,950,000**
A011	**TOTAL PAY**			**361**		**15,500,000**	**158,270,000**
A011-1	**TOTAL PAY OF OFFICERS**			**6**		**500,000**	**2,776,000**
A01101	Total Basic Pay Of Officer			6		500,000	2,776,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
D055	Deputy Superintendent Of Police	(BPS-17)		2			1,082,000
I012	Inspector	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**355**		**15,000,000**	**155,494,000**
A01151	Total Basic Pay Other Staff			355		15,000,000	155,494,000
S035	Senior Clerk	(BPS-14)		1			270,000
J013	Junior Clerk	(BPS-11)		1			224,000
H015	Head Constable	(BPS-09)		5			5,000,000
C088	Constable	(BPS-07)		348			150,000,000
A012	**TOTAL ALLOWANCES**					**30,099,000**	**36,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**30,099,000**	**36,680,000**
A01202	House Rent Allowance					2,000,000	3,076,000
A01203	Conveyance Allowance					1,800,000	2,319,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,586,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4684 Security Division Region Abbottabad Abbotabad					
A0123L Scheduled Post Allowance for Police Officers				122,000	128,000
A0124H Special Allowance-2021				40,000	490,000
A0124N Disparity Reduction Allowance 2022- 15%				11,000	655,000
A0124R Adhoc Relief Allowance 2022				1,800,000	2,533,000
A0124X Adhoc Relief Allowance 2023				6,600,000	7,986,000
A01250 Incentive Allowance				700,000	735,000
001 Incentive Allowance				700,000	735,000
A0125E Adhoc Relief Allowance 2024				4,800,000	5,769,000
A01260 Ration Allowance				900,000	945,000
A01261 Constablery Allowance for Police Personnel				350,000	368,000
A01270 Other				1,000	1,000
001 Others				1,000	1,000
A03 TOTAL OPERATING EXPENSES				**1,523,000**	**5,090,000**
A032 TOTAL COMMUNICATIONS				**141,000**	**620,000**
A03201 Postage and Telegraph				10,000	20,000
A03202 Telephone and Trunk Call				130,000	500,000
A03204 Electronic Communication				1,000	100,000
001 Electronic Communication				1,000	100,000
A033 TOTAL UTILITIES				**30,000**	**2,000,000**
A03303 Electricity				30,000	2,000,000
001 Electricity				30,000	2,000,000
A034 TOTAL OCCUPANCY COSTS				**700,000**	**700,000**
A03402 Rent for Office Building				700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION				**390,000**	**1,200,000**
A03805 Travelling Allowance				200,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4684	**Security Division Region Abbottabad Abbotabad**					
001	Travelling Allowance				200,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				190,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator				190,000	900,000
A039	**TOTAL GENERAL**				**262,000**	**570,000**
A03901	Stationery				110,000	300,000
001	Stationery				110,000	300,000
A03902	Printing and Publication				50,000	100,000
001	Printing and publication				50,000	100,000
A03905	Newspapers Periodicals and Books				2,000	20,000
A03970	Others				100,000	150,000
001	Others				100,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**740,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	**50,000**
A13101	Machinery and Equipment				50,000	50,000
001	Machinery and Equipment				50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**40,000**	**50,000**
A13201	Furniture and Fixture				40,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**650,000**	**1,000**
A13303	Other Buildings				650,000	1,000
001	Other Buildings.				650,000	1,000
Security Division Region Abbottabad Abbotabad					**47,862,000**	**200,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4878	**Security Division Region Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					109,295,000	130,794,000
A011	**TOTAL PAY**		403			46,982,000	60,289,000
A011-1	**TOTAL PAY OF OFFICERS**		8			1,335,000	3,776,000
A01101	Total Basic Pay Of Officer		8			1,335,000	3,776,000
S148	Superintendent Of Police	(BPS-18)	1				683,000
D055	Deputy Superintendent Of Police	(BPS-17)	2				1,082,000
I012	Inspector	(BPS-16)	5				2,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		395			45,647,000	56,513,000
A01151	Total Basic Pay Other Staff		395			45,629,000	56,494,000
S035	Senior Clerk	(BPS-14)	1				270,000
A149	Assistant Sub Inspector	(BPS-11)	2				1,000,000
J013	Junior Clerk	(BPS-11)	1				224,000
H015	Head Constable	(BPS-09)	14				5,000,000
C088	Constable	(BPS-07)	377				50,000,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**					62,313,000	70,505,000
A012-1	**TOTAL REGULAR ALLOWANCES**					62,313,000	70,505,000
A01202	House Rent Allowance					3,977,000	5,152,000
A01203	Conveyance Allowance					3,239,000	3,830,000
A01207	Washing Allowance					240,000	252,000
A01208	Dress Allowance					21,000	22,000
A0120Q	Fixed Daily Allowance					4,392,000	4,612,000
A01210	Risk Allowance					11,946,000	12,543,000
001	Risk Allowance					11,946,000	12,543,000
A01217	Medical Allowance					2,450,000	2,723,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4878 Security Division Region Bannu					
A0121T Adhoc Relief Allowance 2013				490,000	515,000
A0122C Adhoc Relief Allowance - 2015				329,000	345,000
A0123L Scheduled Post Allowance for Police Officers				456,000	479,000
A0124H Special Allowance-2021				70,000	522,000
A0124N Disparity Reduction Allowance 2022- 15%				75,000	722,000
A0124R Adhoc Relief Allowance 2022				4,275,000	5,132,000
A0124X Adhoc Relief Allowance 2023				15,315,000	17,137,000
A01250 Incentive Allowance				1,237,000	1,299,000
001 Incentive Allowance				1,237,000	1,299,000
A0125E Adhoc Relief Allowance 2024				11,701,000	13,015,000
A01260 Ration Allowance				1,596,000	1,676,000
A01261 Constablery Allowance for Police Personnel				504,000	529,000
A03 TOTAL OPERATING EXPENSES				**4,301,000**	**1,946,000**
A032 TOTAL COMMUNICATIONS				**260,000**	**250,000**
A03201 Postage and Telegraph				50,000	50,000
A03202 Telephone and Trunk Call				210,000	200,000
A033 TOTAL UTILITIES				**30,000**	**500,000**
A03303 Electricity				30,000	500,000
001 Electricity				30,000	500,000
A034 TOTAL OCCUPANCY COSTS				**1,000**	**1,000**
A03402 Rent for Office Building				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				**745,000**	**545,000**
A03805 Travelling Allowance				500,000	300,000
001 Travelling Allowance				500,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				245,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4878 Security Division Region Bannu					
001 POL Charges A.planes H.coptors S.cars for Generator				245,000	245,000
A039 TOTAL GENERAL				**3,265,000**	**650,000**
A03901 Stationery				130,000	300,000
001 Stationery				130,000	300,000
A03902 Printing and Publication				2,500,000	100,000
001 Printing and publication				2,500,000	100,000
A03905 Newspapers Periodicals and Books				10,000	50,000
A03907 Advertising & Publicity				25,000	100,000
001 Advertising and Publicity				25,000	100,000
A03970 Others				600,000	100,000
001 Others				600,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,000**	**100,000**
A052 TOTAL GRANTS-DOMESTIC				**1,000**	**100,000**
A05270 To Others				1,000	100,000
001 To Others				1,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE				**1,350,000**	**601,000**
A130 TOTAL TRANSPORT				**200,000**	**500,000**
A13001 Transport				200,000	500,000
001 Transport				200,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT				**250,000**	**50,000**
A13101 Machinery and Equipment				250,000	50,000
001 Machinery and Equipment				250,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**400,000**	**50,000**
A13201 Furniture and Fixture				400,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4878 Security Division Region Bannu					
A133 TOTAL BUILDINGS AND STRUCTURE				500,000	1,000
A13303 Other Buildings				500,000	1,000
001 Other Buildings.				500,000	1,000
Security Division Region Bannu				**114,947,000**	**133,441,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4800	**Security Division Region D.I.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					162,178,000	612,944,000
A011	**TOTAL PAY**			797		70,273,000	511,270,000
A011-1	**TOTAL PAY OF OFFICERS**			7		860,000	3,776,000
A01101	Total Basic Pay Of Officer			7		860,000	3,776,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
D055	Deputy Superintendent Of Police	(BPS-17)		2			1,082,000
I012	Inspector	(BPS-16)		4			2,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			790		69,413,000	507,494,000
A01151	Total Basic Pay Other Staff			790		69,413,000	507,494,000
S035	Senior Clerk	(BPS-14)		1			270,000
S138	Sub Inspector	(BPS-14)		3			2,000,000
J013	Junior Clerk	(BPS-11)		1			224,000
H015	Head Constable	(BPS-09)		26			5,000,000
C088	Constable	(BPS-07)		759			500,000,000
A012	**TOTAL ALLOWANCES**					91,905,000	101,674,000
A012-1	**TOTAL REGULAR ALLOWANCES**					91,904,000	101,574,000
A01202	House Rent Allowance					5,718,000	6,980,000
A01203	Conveyance Allowance					4,595,000	5,254,000
A01207	Washing Allowance					307,000	322,000
A01208	Dress Allowance					11,000	12,000
A0120Q	Fixed Daily Allowance					6,417,000	6,738,000
A0120S	Elite force allowance					48,000	50,000
A01210	Risk Allowance					17,449,000	18,321,000
001	Risk Allowance					17,449,000	18,321,000
A01217	Medical Allowance					3,560,000	3,888,000
A0121T	Adhoc Relief Allowance 2013					797,000	837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4800	**Security Division Region D.I.KHAN**					
A0121W	Counter Terrorism Allowance				226,000	237,000
A0122C	Adhoc Relief Allowance - 2015				393,000	413,000
A01233	Unattractive Area Allowance				14,000	15,000
001	Unattractive Area Allowance				14,000	15,000
A0123L	Scheduled Post Allowance for Police Officers				461,000	484,000
A0124H	Special Allowance-2021				60,000	511,000
A0124N	Disparity Reduction Allowance 2022- 15%				50,000	696,000
A0124R	Adhoc Relief Allowance 2022				6,424,000	7,388,000
A0124X	Adhoc Relief Allowance 2023				22,994,000	25,200,000
A01250	Incentive Allowance				1,814,000	1,905,000
001	Incentive Allowance				1,814,000	1,905,000
A0125E	Adhoc Relief Allowance 2024				17,515,000	19,120,000
A01260	Ration Allowance				2,346,000	2,463,000
A01261	Constablery Allowance for Police Personnel				705,000	740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,000**	**100,000**
A01278	Leave Salary				1,000	100,000
001	Leave Salary				1,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**2,601,000**	**2,281,000**
A032	**TOTAL COMMUNICATIONS**				**150,000**	**250,000**
A03201	Postage and Telegraph				50,000	50,000
A03202	Telephone and Trunk Call				100,000	200,000
A034	**TOTAL OCCUPANCY COSTS**				**1,000**	**1,000**
A03402	Rent for Office Building				1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,100,000**	**1,300,000**
A03805	Travelling Allowance				1,000,000	300,000
001	Travelling Allowance				1,000,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4800	**Security Division Region D.I.KHAN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				100,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator				100,000	1,000,000
A039	**TOTAL GENERAL**				**1,350,000**	**730,000**
A03901	Stationery				100,000	200,000
001	Stationery				100,000	200,000
A03902	Printing and Publication				500,000	200,000
001	Printing and publication				500,000	200,000
A03905	Newspapers Periodicals and Books				50,000	30,000
A03907	Advertising & Publicity				100,000	100,000
001	Advertising and Publicity				100,000	100,000
A03970	Others				600,000	200,000
001	Others				600,000	200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000**	**101,000**
A052	**TOTAL GRANTS-DOMESTIC**				**2,000**	**101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
A05270	To Others				1,000	100,000
001	To Others				1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**1,150,000**	**601,000**
A130	**TOTAL TRANSPORT**				**100,000**	**500,000**
A13001	Transport				100,000	500,000
001	Transport				100,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**300,000**	**50,000**
A13101	Machinery and Equipment				300,000	50,000
001	Machinery and Equipment				300,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4800 Security Division Region D.I.KHAN					
A132 TOTAL FURNITURE AND FIXTURE				250,000	50,000
A13201 Furniture and Fixture				250,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				500,000	1,000
A13303 Other Buildings				500,000	1,000
001 Other Buildings.				500,000	1,000
Security Division Region D.I.KHAN				**165,931,000**	**615,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4770	**Security Division Region Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,783,000	21,491,000
A011	**TOTAL PAY**		139		1,215,000	13,770,000
A011-1	**TOTAL PAY OF OFFICERS**		6		578,000	2,776,000
A01101	Total Basic Pay Of Officer		6		578,000	2,776,000
S148	Superintendent Of Police	(BPS-18)	1			683,000
D055	Deputy Superintendent Of Police	(BPS-17)	2			1,082,000
I012	Inspector	(BPS-16)	3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		133		637,000	10,994,000
A01151	Total Basic Pay Other Staff		133		637,000	10,994,000
S035	Senior Clerk	(BPS-14)	1			270,000
J013	Junior Clerk	(BPS-11)	1			224,000
H015	Head Constable	(BPS-09)	1			500,000
C088	Constable	(BPS-07)	130			10,000,000
A012	**TOTAL ALLOWANCES**				1,568,000	7,721,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,568,000	7,721,000
A01202	House Rent Allowance				115,000	1,097,000
A01203	Conveyance Allowance				46,000	477,000
A01208	Dress Allowance				12,000	13,000
A01217	Medical Allowance				39,000	191,000
A0121T	Adhoc Relief Allowance 2013				11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000
A0123L	Scheduled Post Allowance for Police Officers				456,000	479,000
A0124H	Special Allowance-2021				56,000	507,000
A0124L	Weather Allowance					1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				58,000	704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4770 Security Division Region Kohat					
A0124R Adhoc Relief Allowance 2022				107,000	755,000
A0124X Adhoc Relief Allowance 2023				385,000	1,460,000
A0125E Adhoc Relief Allowance 2024				275,000	1,018,000
A03 TOTAL OPERATING EXPENSES				**1,350,000**	**2,620,000**
A032 TOTAL COMMUNICATIONS				**225,000**	**320,000**
A03201 Postage and Telegraph				15,000	20,000
A03202 Telephone and Trunk Call				210,000	300,000
A033 TOTAL UTILITIES				**30,000**	**500,000**
A03303 Electricity				30,000	500,000
001 Electricity				30,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION				**590,000**	**1,150,000**
A03805 Travelling Allowance				200,000	250,000
001 Travelling Allowance				200,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				390,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator				390,000	900,000
A039 TOTAL GENERAL				**505,000**	**650,000**
A03901 Stationery				150,000	300,000
001 Stationery				150,000	300,000
A03902 Printing and Publication				200,000	150,000
001 Printing and publication				200,000	150,000
A03905 Newspapers Periodicals and Books				15,000	50,000
A03907 Advertising & Publicity				65,000	50,000
001 Advertising and Publicity				65,000	50,000
A03970 Others				75,000	100,000
001 Others				75,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**3,000**	**101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4770	**Security Division Region Kohat**					
A052	**TOTAL GRANTS-DOMESTIC**				**3,000**	**101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
A05270	To Others				2,000	100,000
001	To Others				2,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**1,035,000**	**601,000**
A130	**TOTAL TRANSPORT**				**250,000**	**500,000**
A13001	Transport				250,000	500,000
001	Transport				250,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**85,000**	**50,000**
A13101	Machinery and Equipment				85,000	50,000
001	Machinery and Equipment				85,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	**50,000**
A13201	Furniture and Fixture				200,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	**1,000**
A13303	Other Buildings				500,000	1,000
001	Other Buildings.				500,000	1,000
Security Division Region Kohat					**5,171,000**	**24,813,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4655	**Security Division Region Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					6,179,000	116,826,000
A011	**TOTAL PAY**		1327			2,864,000	108,270,000
A011-1	**TOTAL PAY OF OFFICERS**		10			1,847,000	12,776,000
A01101	Total Basic Pay Of Officer		10			1,847,000	12,776,000
S148	Superintendent Of Police	(BPS-18)	1				683,000
D055	Deputy Superintendent Of Police	(BPS-17)	2				1,082,000
I012	Inspector	(BPS-16)	7				11,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1317			1,017,000	95,494,000
A01151	Total Basic Pay Other Staff		1317			1,017,000	95,494,000
S035	Senior Clerk	(BPS-14)	1				270,000
S138	Sub Inspector	(BPS-14)	7				10,000,000
A149	Assistant Sub Inspector	(BPS-11)	13				15,000,000
J013	Junior Clerk	(BPS-11)	1				224,000
H015	Head Constable	(BPS-09)	55				20,000,000
C088	Constable	(BPS-07)	1240				50,000,000
A012	**TOTAL ALLOWANCES**					3,315,000	8,556,000
A012-1	**TOTAL REGULAR ALLOWANCES**					3,315,000	8,556,000
A01202	House Rent Allowance					224,000	1,211,000
A01203	Conveyance Allowance					115,000	550,000
A01208	Dress Allowance					22,000	23,000
A01217	Medical Allowance					78,000	232,000
A0121T	Adhoc Relief Allowance 2013					29,000	30,000
A0122C	Adhoc Relief Allowance - 2015					20,000	21,000
A0123L	Scheduled Post Allowance for Police Officers					916,000	962,000
A0124H	Special Allowance-2021					91,000	544,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4655 Security Division Region Mardan					
A0124N Disparity Reduction Allowance 2022- 15%				91,000	739,000
A0124R Adhoc Relief Allowance 2022				230,000	885,000
A0124X Adhoc Relief Allowance 2023				847,000	1,945,000
A0125E Adhoc Relief Allowance 2024				652,000	1,414,000
A03 TOTAL OPERATING EXPENSES				**1,013,000**	**2,865,000**
A032 TOTAL COMMUNICATIONS				**225,000**	**350,000**
A03201 Postage and Telegraph				5,000	50,000
A03202 Telephone and Trunk Call				220,000	300,000
A033 TOTAL UTILITIES					**1,000,000**
A03303 Electricity					1,000,000
001 Electricity					1,000,000
A034 TOTAL OCCUPANCY COSTS				**1,000**	**100,000**
A03402 Rent for Office Building				1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION				**405,000**	**695,000**
A03805 Travelling Allowance				10,000	300,000
001 Travelling Allowance				10,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				395,000	395,000
001 POL Charges A.planes H.coptors S.cars for Generator				395,000	395,000
A039 TOTAL GENERAL				**382,000**	**720,000**
A03901 Stationery				260,000	300,000
001 Stationery				260,000	300,000
A03902 Printing and Publication				100,000	100,000
001 Printing and publication				100,000	100,000
A03905 Newspapers Periodicals and Books				2,000	20,000
A03907 Advertising & Publicity				10,000	100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4655	**Security Division Region Mardan**					
001	Advertising and Publicity				10,000	100,000
A03970	Others				10,000	200,000
001	Others				10,000	200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000**	**101,000**
A052	**TOTAL GRANTS-DOMESTIC**				**3,000**	**101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
A05270	To Others				2,000	100,000
001	To Others				2,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**870,000**	**651,000**
A130	**TOTAL TRANSPORT**				**350,000**	**500,000**
A13001	Transport				350,000	500,000
001	Transport				350,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**10,000**	**100,000**
A13101	Machinery and Equipment				10,000	100,000
001	Machinery and Equipment				10,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				**10,000**	**50,000**
A13201	Furniture and Fixture				10,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	**1,000**
A13303	Other Buildings				500,000	1,000
001	Other Buildings.				500,000	1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4655 Security Division Region Mardan					
Security Division Region Mardan				**8,065,000**	**120,443,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8918	**Security Division Region Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**666,619,000**	**644,979,000**
A011	**TOTAL PAY**			**1880**		**270,016,000**	**223,474,000**
A011-1	**TOTAL PAY OF OFFICERS**			**8**		**1,938,000**	**4,776,000**
A01101	Total Basic Pay Of Officer			8		1,938,000	4,776,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
D055	Deputy Superintendent Of Police	(BPS-17)		3			2,082,000
I012	Inspector	(BPS-16)		4			2,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1872**		**268,078,000**	**218,698,000**
A01151	Total Basic Pay Other Staff			1872		267,884,000	218,494,000
S035	Senior Clerk	(BPS-14)		1			270,000
S138	Sub Inspector	(BPS-14)		7			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		18			5,000,000
J013	Junior Clerk	(BPS-11)		1			224,000
H015	Head Constable	(BPS-09)		77			10,000,000
C088	Constable	(BPS-07)		1764			200,000,000
M010	Mali	(BPS-03)		3			1,000,000
N005	Naib Qasid	(BPS-03)		1			1,000,000
A01152	Personal pay					194,000	204,000
A012	**TOTAL ALLOWANCES**					**396,603,000**	**421,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**396,603,000**	**421,505,000**
A01202	House Rent Allowance					47,404,000	50,750,000
A01203	Conveyance Allowance					18,464,000	19,816,000
A01207	Washing Allowance					1,417,000	1,488,000
A01208	Dress Allowance					26,000	27,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8918	**Security Division Region Peshawar**					
A0120E	Housing Subsidy Allowance				454,000	477,000
A0120Q	Fixed Daily Allowance				26,005,000	27,305,000
A0120S	Elite force allowance				9,000	9,000
A01210	Risk Allowance				70,736,000	74,273,000
001	Risk Allowance				70,736,000	74,273,000
A01217	Medical Allowance				14,267,000	15,130,000
A0121T	Adhoc Relief Allowance 2013				2,740,000	2,877,000
A0121W	Counter Terrorism Allowance				152,000	160,000
A0122C	Adhoc Relief Allowance - 2015				1,848,000	1,940,000
A0122N	Special Conveyance Allowance to Disbaled Employees				222,000	233,000
A01233	Unattractive Area Allowance				14,000	15,000
001	Unattractive Area Allowance				14,000	15,000
A01239	Special allowance				3,000	3,000
001	Special Allowance				3,000	3,000
A0123L	Scheduled Post Allowance for Police Officers				1,077,000	1,131,000
A0123V	Secretariat Performance Allowance				11,517,000	12,093,000
A0124H	Special Allowance-2021				48,000	498,000
A0124N	Disparity Reduction Allowance 2022- 15%				45,000	690,000
A0124R	Adhoc Relief Allowance 2022				24,669,000	26,545,000
A0124X	Adhoc Relief Allowance 2023				88,566,000	94,050,000
A01250	Incentive Allowance				7,297,000	7,662,000
001	Incentive Allowance				7,297,000	7,662,000
A0125E	Adhoc Relief Allowance 2024				67,288,000	71,381,000
A01260	Ration Allowance				9,475,000	9,949,000
A01261	Constablery Allowance for Police Personnel				2,860,000	3,003,000
A03	**TOTAL OPERATING EXPENSES**				**1,795,000**	**1,950,000**
A032	**TOTAL COMMUNICATIONS**				**345,000**	**350,000**
A03201	Postage and Telegraph				50,000	50,000
A03202	Telephone and Trunk Call				295,000	300,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8918 Security Division Region Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION				**600,000**	**600,000**
A03805 Travelling Allowance				500,000	500,000
001 Travelling Allowance				500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				100,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator				100,000	100,000
A039 TOTAL GENERAL				**850,000**	**1,000,000**
A03901 Stationery				250,000	500,000
001 Stationery				250,000	500,000
A03902 Printing and Publication				100,000	200,000
001 Printing and publication				100,000	200,000
A03970 Others				500,000	300,000
001 Others				500,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				**1,000**	**500,000**
A041 TOTAL PENSION				**1,000**	**500,000**
A04114 Superannuation Encashment of L.P.R				1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC				**1,000**	**1,000**
A05270 To Others				1,000	1,000
001 To Others				1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE				**300,000**	**700,000**
A130 TOTAL TRANSPORT				**50,000**	**500,000**
A13001 Transport				50,000	500,000
001 Transport				50,000	500,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8918 Security Division Region Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT				**150,000**	**100,000**
A13101 Machinery and Equipment				150,000	100,000
001 Machinery and Equipment				150,000	100,000
A132 TOTAL FURNITURE AND FIXTURE				**100,000**	**100,000**
A13201 Furniture and Fixture				100,000	100,000
Security Division Region Peshawar				**668,716,000**	**648,130,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8919	**Security Division Headquarter at CPO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,080,000	10,841,000
A011	**TOTAL PAY**		11		2,654,000	5,012,000
A011-1	**TOTAL PAY OF OFFICERS**		2		1,677,000	2,012,000
A01101	Total Basic Pay Of Officer		2		1,666,000	2,000,000
D047	Deputy Inspector General Of Police	(BPS-20)	1			1,000,000
S115	Stenographer	(BPS-16)	1			1,000,000
A01105	Qualification Pay				11,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9		977,000	3,000,000
A01151	Total Basic Pay Other Staff		9		977,000	3,000,000
S035	Senior Clerk	(BPS-14)	1			1,000,000
J013	Junior Clerk	(BPS-11)	2			1,000,000
C088	Constable	(BPS-07)	6			1,000,000
A012	**TOTAL ALLOWANCES**				3,426,000	5,829,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,426,000	5,829,000
A01201	Senior Post Allowance				9,000	9,000
A01202	House Rent Allowance				299,000	1,000,000
A01203	Conveyance Allowance				130,000	700,000
A01207	Washing Allowance				5,000	50,000
A01208	Dress Allowance				9,000	20,000
A0120Q	Fixed Daily Allowance				77,000	400,000
A01210	Risk Allowance				208,000	218,000
001	Risk Allowance				208,000	218,000
A01217	Medical Allowance				101,000	700,000
A0121T	Adhoc Relief Allowance 2013				23,000	24,000
A01224	Entertainment Allowance				5,000	20,000
A0122C	Adhoc Relief Allowance - 2015				16,000	17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8919	**Security Division Headquarter at CPO**					
A0123L	Scheduled Post Allowance for Police Officers				726,000	762,000
A0124H	Special Allowance-2021				74,000	78,000
A0124N	Disparity Reduction Allowance 2022- 15%				61,000	64,000
A0124R	Adhoc Relief Allowance 2022				236,000	248,000
A0124X	Adhoc Relief Allowance 2023				791,000	831,000
A01250	Incentive Allowance				22,000	23,000
001	Incentive Allowance				22,000	23,000
A0125E	Adhoc Relief Allowance 2024				597,000	627,000
A01260	Ration Allowance				28,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	9,000
A03	**TOTAL OPERATING EXPENSES**				**2,050,000**	**1,950,000**
A032	**TOTAL COMMUNICATIONS**				**300,000**	**250,000**
A03201	Postage and Telegraph				50,000	50,000
A03202	Telephone and Trunk Call				250,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**750,000**	**450,000**
A03805	Travelling Allowance				500,000	200,000
001	Travelling Allowance				500,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				250,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator				250,000	250,000
A039	**TOTAL GENERAL**				**1,000,000**	**1,250,000**
A03901	Stationery				250,000	500,000
001	Stationery				250,000	500,000
A03902	Printing and Publication				100,000	50,000
001	Printing and publication				100,000	50,000
A03914	Secret service expenditure				150,000	500,000
001	Secret Service Charges				150,000	500,000
A03970	Others				500,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8919 Security Division Headquarter at CPO					
001 Others				500,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE				**350,000**	**600,000**
A130 TOTAL TRANSPORT				**100,000**	**500,000**
A13001 Transport				100,000	500,000
001 Transport				100,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT				**150,000**	**50,000**
A13101 Machinery and Equipment				150,000	50,000
001 Machinery and Equipment				150,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**100,000**	**50,000**
A13201 Furniture and Fixture				100,000	50,000
Security Division Headquarter at CPO				**8,480,000**	**13,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4968	**Security Division Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,466,000	229,340,000
A011	**TOTAL PAY**			725		1,566,000	222,270,000
A011-1	**TOTAL PAY OF OFFICERS**			6		920,000	2,776,000
A01101	Total Basic Pay Of Officer			6		920,000	2,776,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
D055	Deputy Superintendent Of Police	(BPS-17)		2			1,082,000
I012	Inspector	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			719		646,000	219,494,000
A01151	Total Basic Pay Other Staff			719		646,000	219,494,000
S035	Senior Clerk	(BPS-14)		1			270,000
S138	Sub Inspector	(BPS-14)		1			2,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			2,000,000
J013	Junior Clerk	(BPS-11)		1			224,000
H015	Head Constable	(BPS-09)		25			15,000,000
C088	Constable	(BPS-07)		690			200,000,000
A012	**TOTAL ALLOWANCES**					1,900,000	7,070,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,900,000	7,070,000
A01202	House Rent Allowance					125,000	1,107,000
A01203	Conveyance Allowance					55,000	487,000
A01208	Dress Allowance					12,000	13,000
A0120S	Elite force allowance					55,000	58,000
A01217	Medical Allowance					48,000	200,000
A0121T	Adhoc Relief Allowance 2013					16,000	17,000
A0122C	Adhoc Relief Allowance - 2015					11,000	12,000
A01233	Unattractive Area Allowance					39,000	41,000
001	Unattractive Area Allowance					39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4968	**Security Division Region Swat**					
A0123L	Scheduled Post Allowance for Police Officers				456,000	479,000
A0124H	Special Allowance-2021				67,000	518,000
A0124N	Disparity Reduction Allowance 2022- 15%				57,000	703,000
A0124R	Adhoc Relief Allowance 2022				141,000	791,000
A0124X	Adhoc Relief Allowance 2023				472,000	1,552,000
A0125E	Adhoc Relief Allowance 2024				346,000	1,092,000
A03	**TOTAL OPERATING EXPENSES**				**673,000**	**2,600,000**
A032	**TOTAL COMMUNICATIONS**				**135,000**	**180,000**
A03201	Postage and Telegraph				5,000	50,000
A03202	Telephone and Trunk Call				130,000	130,000
A033	**TOTAL UTILITIES**				**30,000**	**500,000**
A03303	Electricity				30,000	500,000
001	Electricity				30,000	500,000
A034	**TOTAL OCCUPANCY COSTS**				**1,000**	**200,000**
A03402	Rent for Office Building				1,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**205,000**	**1,200,000**
A03805	Travelling Allowance				10,000	300,000
001	Travelling Allowance				10,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				195,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator				195,000	900,000
A039	**TOTAL GENERAL**				**302,000**	**520,000**
A03901	Stationery				180,000	300,000
001	Stationery				180,000	300,000
A03902	Printing and Publication				100,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4968	**Security Division Region Swat**					
001	Printing and publication				100,000	50,000
A03905	Newspapers Periodicals and Books				2,000	20,000
A03907	Advertising & Publicity				10,000	50,000
001	Advertising and Publicity				10,000	50,000
A03970	Others				10,000	100,000
001	Others				10,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,000**	**1,000,000**
A041	**TOTAL PENSION**				**1,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R				1,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000**	**101,000**
A052	**TOTAL GRANTS-DOMESTIC**				**2,000**	**101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
A05270	To Others				1,000	100,000
001	To Others				1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**690,000**	**651,000**
A130	**TOTAL TRANSPORT**				**150,000**	**500,000**
A13001	Transport				150,000	500,000
001	Transport				150,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**30,000**	**100,000**
A13101	Machinery and Equipment				30,000	100,000
001	Machinery and Equipment				30,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				**10,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4968 Security Division Region Swat					
A13201 Furniture and Fixture				10,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	**1,000**
A13303 Other Buildings				500,000	1,000
001 Other Buildings.				500,000	1,000
Security Division Region Swat				**4,832,000**	**233,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4026	**S P Frontier Reserved Police Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**309,355,000**	**280,970,000**	**354,775,000**
A011	**TOTAL PAY**		**490**	**447**	**166,329,000**	**115,461,000**	**174,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,348,000**	**5,220,000**	**8,765,000**
A01101	Total Basic Pay Of Officer		8	8	8,348,000	5,220,000	8,765,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,729,000		1,815,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,451,000		2,574,000
A057	Assistant	(BPS-16)	2	2	1,081,000		1,135,000
I012	Inspector	(BPS-16)	3	3	3,087,000		3,241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**482**	**439**	**157,981,000**	**110,241,000**	**165,879,000**
A01151	Total Basic Pay Other Staff		482	439	157,981,000	110,241,000	165,879,000
S035	Senior Clerk	(BPS-14)	4	4	3,267,000		3,430,000
S114	Steno Typist	(BPS-14)	1	1	396,000		416,000
S138	Sub Inspector	(BPS-14)	12	12	10,259,000		10,772,000
J013	Junior Clerk	(BPS-11)	5	5	2,138,000		2,245,000
H015	Head Constable	(BPS-09)	51	50	22,774,000		23,913,000
C088	Constable	(BPS-07)	400	358	116,865,000		122,708,000
C089	Constable Driver	(BPS-07)	2	2	444,000		466,000
D006	Daftari	(BPS-04)	1	1	240,000		252,000
B006	Behishti	(BPS-03)	2	2	528,000		554,000
N005	Naib Qasid	(BPS-03)	2	2	589,000		618,000
S162	Sweeper	(BPS-03)	2	2	481,000		505,000
A012	**TOTAL ALLOWANCES**				**143,026,000**	**165,509,000**	**180,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**143,026,000**	**165,509,000**	**180,131,000**
A01202	House Rent Allowance				11,639,000	11,361,000	12,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A01203 Conveyance Allowance			9,470,000	9,102,000	9,944,000
A01207 Washing Allowance			761,000	748,000	799,000
A01208 Dress Allowance			162,000	119,000	170,000
A0120D Integrated Allowance			58,000	51,000	61,000
A0120E Housing Subsidy Allowance			380,000	231,000	399,000
A0120Q Fixed Daily Allowance			12,562,000	12,376,000	13,190,000
A0120S Elite force allowance			3,000	3,000	3,000
A01210 Risk Allowance			33,843,000	33,504,000	35,535,000
001 Risk Allowance			33,843,000	33,504,000	35,535,000
A01217 Medical Allowance			7,094,000	6,950,000	7,449,000
A0121T Adhoc Relief Allowance 2013			1,114,000	965,000	1,170,000
A0122C Adhoc Relief Allowance - 2015			756,000	628,000	794,000
A01233 Unattractive Area Allowance			392,000	630,000	412,000
001 Unattractive Area Allowance			392,000	630,000	412,000
A0123L Scheduled Post Allowance for Police Officers			1,429,000	1,237,000	1,500,000
A0124H Special Allowance-2021			388,000	252,000	407,000
A0124L Weather Allowance			50,000	534,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%			706,000	502,000	741,000
A0124R Adhoc Relief Allowance 2022			11,596,000	10,677,000	12,176,000
A0124X Adhoc Relief Allowance 2023			41,932,000	37,996,000	44,029,000
A01250 Incentive Allowance			3,312,000	3,342,000	3,478,000
001 Incentive Allowance			3,312,000	3,342,000	3,478,000
A0125E Adhoc Relief Allowance 2024				28,529,000	29,955,000
A01260 Ration Allowance			4,000,000	4,413,000	4,200,000
A01261 Constablery Allowance for Police Personnel			1,379,000	1,359,000	1,448,000
A03 TOTAL OPERATING EXPENSES			**5,049,000**	**5,715,000**	**5,292,000**
A032 TOTAL COMMUNICATIONS			**211,000**	**296,000**	**233,000**
A03201 Postage and Telegraph			25,000	25,000	28,000
A03202 Telephone and Trunk Call			186,000	271,000	205,000
A033 TOTAL UTILITIES			**499,000**	**686,000**	**549,000**
A03301 Gas			298,000	473,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4026	**S P Frontier Reserved Police Abbottabad**					
A03302	Water			21,000	21,000	23,000
A03303	Electricity			180,000	192,000	198,000
001	Electricity			180,000	192,000	198,000
A034	**TOTAL OCCUPANCY COSTS**			**900,000**	**900,000**	**990,000**
A03402	Rent for Office Building			900,000	900,000	990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,085,000**	**3,085,000**	**3,130,000**
A03805	Travelling Allowance			450,000	450,000	495,000
001	Travelling Allowance			450,000	450,000	495,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,635,000	2,635,000	2,635,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,635,000	2,635,000	2,635,000
A039	**TOTAL GENERAL**			**354,000**	**748,000**	**390,000**
A03901	Stationery			175,000	569,000	193,000
001	Stationery			175,000	569,000	193,000
A03902	Printing and Publication			60,000	60,000	66,000
001	Printing and publication			60,000	60,000	66,000
A03905	Newspapers Periodicals and Books			5,000	5,000	6,000
A03907	Advertising & Publicity			4,000	4,000	4,000
001	Advertising and Publicity			4,000	4,000	4,000
A03970	Others			110,000	110,000	121,000
002	Other Contingencies			110,000	110,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,000,000**	**3,000,000**	**3,300,000**
A041	**TOTAL PENSION**			**3,000,000**	**3,000,000**	**3,300,000**
A04114	Superannuation Encashment of L.P.R			3,000,000	3,000,000	3,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**100,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4026	**S P Frontier Reserved Police Abbottabad**					
A05270	To Others			1,000	1,000	100,000
001	To Others			1,000	1,000	100,000
A06	**TOTAL TRANSFERS**			**40,000**	**54,000**	**44,000**
A061	**TOTAL SCHOLARSHIP**			**40,000**	**54,000**	**44,000**
A06103	Cash awards			40,000	54,000	44,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**441,000**	**785,000**	**486,000**
A130	**TOTAL TRANSPORT**			**391,000**	**655,000**	**430,000**
A13001	Transport			391,000	655,000	430,000
001	Transport			391,000	655,000	430,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**100,000**	**28,000**
A13101	Machinery and Equipment			25,000	100,000	28,000
001	Machinery and Equipment			25,000	100,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
S P Frontier Reserved Police Abbottabad				**317,887,000**	**290,525,000**	**363,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4303	**Regional Command Law & Order Abbotabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,865,000**	**23,413,000**	**27,117,000**
A011	**TOTAL PAY**		**31**	**31**	**12,631,000**	**11,149,000**	**13,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,661,000**	**5,489,000**	**6,994,000**
A01101	Total Basic Pay Of Officer		8	8	6,643,000	5,477,000	6,975,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,583,000		2,712,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
S166	Superintendent	(BPS-17)	1	1	1,225,000		1,286,000
A057	Assistant	(BPS-16)	4	4	1,646,000		1,728,000
S115	Stenographer	(BPS-16)	1	1	1,033,000		1,085,000
A01105	Qualification Pay				18,000	12,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,970,000**	**5,660,000**	**6,270,000**
A01151	Total Basic Pay Other Staff		23	23	5,970,000	5,660,000	6,270,000
S035	Senior Clerk	(BPS-14)	5	5	2,270,000		2,384,000
J013	Junior Clerk	(BPS-11)	8	8	1,574,000		1,653,000
D788	Driver Constable	(BPS-07)	2	2	396,000		416,000
D006	Daftari	(BPS-04)	1	1	312,000		328,000
M010	Mali	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	5	5	877,000		921,000
S162	Sweeper	(BPS-03)	1	1	361,000		379,000
A012	**TOTAL ALLOWANCES**				**10,234,000**	**12,264,000**	**13,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,134,000**	**12,264,000**	**13,753,000**
A01201	Senior Post Allowance				18,000	12,000	19,000
A01202	House Rent Allowance				653,000	675,000	686,000
A01203	Conveyance Allowance				715,000	725,000	751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4303	**Regional Command Law & Order Abbotabad**					
A01207	Washing Allowance			48,000	40,000	50,000
A01208	Dress Allowance			66,000	48,000	69,000
A0120D	Integrated Allowance			30,000	22,000	32,000
A0120Q	Fixed Daily Allowance				61,000	64,000
A01210	Risk Allowance				163,000	171,000
001	Risk Allowance				163,000	171,000
A01217	Medical Allowance			396,000	392,000	416,000
A0121T	Adhoc Relief Allowance 2013			128,000	99,000	134,000
A01224	Entertainment Allowance			9,000	6,000	9,000
A01228	Orderly Allowance			58,000	233,000	61,000
A0122C	Adhoc Relief Allowance - 2015			91,000	71,000	96,000
A0123L	Scheduled Post Allowance for Police Officers			1,437,000	963,000	1,509,000
A0124H	Special Allowance-2021			627,000	613,000	658,000
A0124L	Weather Allowance			24,000	13,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%			829,000	768,000	870,000
A0124R	Adhoc Relief Allowance 2022			1,110,000	1,022,000	1,166,000
A0124X	Adhoc Relief Allowance 2023			3,895,000	3,597,000	4,090,000
A01250	Incentive Allowance				14,000	15,000
001	Incentive Allowance				14,000	15,000
A0125E	Adhoc Relief Allowance 2024				2,698,000	2,833,000
A01260	Ration Allowance				22,000	23,000
A01261	Constablery Allowance for Police Personnel				7,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**		**100,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**11,061,000**	**12,283,000**	**11,832,000**
A032	**TOTAL COMMUNICATIONS**			**764,000**	**764,000**	**840,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			744,000	744,000	818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4303	**Regional Command Law & Order Abbotabad**					
A033	**TOTAL UTILITIES**			**3,960,000**	**4,439,000**	**4,356,000**
A03301	Gas			2,100,000	2,579,000	2,310,000
A03303	Electricity			1,860,000	1,860,000	2,046,000
001	Electricity			1,860,000	1,860,000	2,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,935,000**	**4,055,000**	**3,995,000**
A03805	Travelling Allowance			600,000	720,000	660,000
001	Travelling Allowance			600,000	720,000	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,335,000	3,335,000	3,335,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,335,000	3,335,000	3,335,000
A039	**TOTAL GENERAL**			**2,402,000**	**3,025,000**	**2,641,000**
A03901	Stationery			800,000	800,000	880,000
001	Stationery			800,000	800,000	880,000
A03902	Printing and Publication			80,000	100,000	88,000
001	Printing and publication			80,000	100,000	88,000
A03905	Newspapers Periodicals and Books			13,000	30,000	14,000
A03907	Advertising & Publicity			8,000	10,000	9,000
001	Advertising and Publicity			8,000	10,000	9,000
A03914	Secret service expenditure			1,000,000	1,384,000	1,100,000
001	Secret Service Charges			1,000,000	1,384,000	1,100,000
A03942	Cost of Other Stores			1,000	1,000	
001	Cost of other Stores			1,000	1,000	
A03970	Others			500,000	700,000	550,000
002	Other Contingencies			500,000	700,000	550,000
A06	**TOTAL TRANSFERS**			**200,000**	**300,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**300,000**	**220,000**
A06103	Cash awards			200,000	300,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,100,000**	**3,100,000**	**1,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A130 TOTAL TRANSPORT			**868,000**	**868,000**	**955,000**
A13001 Transport			868,000	868,000	955,000
001 Transport			868,000	868,000	955,000
A131 TOTAL MACHINERY AND EQUIPMENT			**200,000**	**200,000**	**220,000**
A13101 Machinery and Equipment			200,000	200,000	220,000
001 Machinery and Equipment			200,000	200,000	220,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**31,000**	**34,000**
A13201 Furniture and Fixture			31,000	31,000	34,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**2,001,000**	**1,000**
A13303 Other Buildings			1,000	2,001,000	1,000
001 Other Buildings.			1,000	2,001,000	1,000
Regional Command Law & Order Abbotabad			**35,226,000**	**39,096,000**	**40,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4012	**Law and Order Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,378,956,000**	**1,507,036,000**	**1,597,448,000**
A011	**TOTAL PAY**		**1457**	**1363**	**446,907,000**	**573,483,000**	**469,254,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**9,454,000**	**12,647,000**	**9,927,000**
A01101	Total Basic Pay Of Officer		11	10	9,454,000	12,647,000	9,927,000
D383	District Police Officer	(BPS-19)	1	1	1,862,000		1,955,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	4,853,000		5,096,000
A057	Assistant	(BPS-16)	2	2	937,000		984,000
I012	Inspector	(BPS-16)	4	3	1,802,000		1,892,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1446**	**1353**	**437,453,000**	**560,836,000**	**459,327,000**
A01151	Total Basic Pay Other Staff		1446	1353	437,442,000	560,802,000	459,315,000
S035	Senior Clerk	(BPS-14)	4	4	3,328,000		3,494,000
S114	Steno Typist	(BPS-14)	4	4	1,838,000		1,930,000
S138	Sub Inspector	(BPS-14)	10	10	6,834,000		7,176,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	16,433,000		17,255,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	649,000		681,000
J013	Junior Clerk	(BPS-11)	9	9	4,517,000		4,743,000
H015	Head Constable	(BPS-09)	74	74	32,432,000		34,054,000
H017	Head Constable Driver	(BPS-09)	5	5	1,609,000		1,689,000
C088	Constable	(BPS-07)	1231	1139	346,173,000		363,482,000
C089	Constable Driver	(BPS-07)	26	26	8,565,000		8,993,000
C358	Constable Computer Operator	(BPS-07)	4	4	1,201,000		1,261,000
D006	Daftari	(BPS-04)	1	1	300,000		315,000
B006	Behishti	(BPS-03)	3	2	997,000		1,047,000
B009	Barber	(BPS-03)	5	5	961,000		1,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4012	**Law and Order Buner**						
C095	Cook	(BPS-03)	14	14	2,991,000		3,141,000
N005	Naib Qasid	(BPS-03)	6	6	3,460,000		3,633,000
S162	Sweeper	(BPS-03)	12	12	2,475,000		2,599,000
W049	Washerman	(BPS-03)	13	13	2,679,000		2,813,000
A01152	Personal pay				11,000	34,000	12,000
A012	**TOTAL ALLOWANCES**				**932,049,000**	**933,553,000**	**1,128,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**932,049,000**	**931,803,000**	**1,128,194,000**
A01202	House Rent Allowance				67,192,000	56,774,000	70,552,000
A01203	Conveyance Allowance				54,882,000	46,644,000	57,626,000
A01206	Local Compensatory Allowance					1,000	1,000
A01207	Washing Allowance				4,793,000	4,017,000	5,033,000
A01208	Dress Allowance				919,000	802,000	965,000
A0120D	Integrated Allowance				465,000	384,000	488,000
A0120Q	Fixed Daily Allowance				74,049,000	62,778,000	77,751,000
A01210	Risk Allowance				285,446,000	241,590,000	299,718,000
001	Risk Allowance				285,446,000	241,590,000	299,718,000
A01217	Medical Allowance				41,812,000	35,289,000	43,903,000
A0121T	Adhoc Relief Allowance 2013				4,729,000	3,975,000	4,965,000
A0121W	Counter Terrorism Allowance					304,000	319,000
A01226	Computer Allowance				88,000	18,000	92,000
A0122C	Adhoc Relief Allowance - 2015				3,177,000	2,669,000	3,336,000
A0122D	Special Risk Allowance				69,000	60,000	72,000
A01233	Unattractive Area Allowance				27,935,000	23,581,000	29,332,000
001	Unattractive Area Allowance				27,935,000	23,581,000	29,332,000
A0123L	Scheduled Post Allowance for Police Officers				3,495,000	2,331,000	3,670,000
A0123P	Ad-hoc Relief Allowance 2019				106,000		111,000
A0124F	Adhoc Relief Allowance-2021				6,000		6,000
A0124H	Special Allowance-2021				736,000	599,000	773,000
A0124L	Weather Allowance				20,000,000	18,000,000	20,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,300,000	1,866,000	2,415,000
A0124R	Adhoc Relief Allowance 2022				61,642,000	52,083,000	64,724,000
A0124X	Adhoc Relief Allowance 2023				222,740,000	188,178,000	233,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4012	**Law and Order Buner**					
A01250	Incentive Allowance			20,485,000	17,240,000	21,509,000
001	Incentive Allowance			20,485,000	17,240,000	21,509,000
A0125E	Adhoc Relief Allowance 2024				143,070,000	150,224,000
A01260	Ration Allowance			26,766,000	22,612,000	28,104,000
A01261	Constablery Allowance for Police Personnel			8,217,000	6,938,000	8,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,750,000**	
A01274	Medical Charges				1,750,000	
001	Medical Charges				1,750,000	
A03	**TOTAL OPERATING EXPENSES**			**62,668,000**	**65,153,000**	**64,697,000**
A032	**TOTAL COMMUNICATIONS**			**536,000**	**546,000**	**590,000**
A03201	Postage and Telegraph			40,000	50,000	44,000
A03202	Telephone and Trunk Call			496,000	496,000	546,000
A033	**TOTAL UTILITIES**			**12,500,000**	**12,500,000**	**13,750,000**
A03303	Electricity			12,500,000	12,500,000	13,750,000
001	Electricity			12,500,000	12,500,000	13,750,000
A034	**TOTAL OCCUPANCY COSTS**			**170,000**	**80,000**	**100,000**
A03402	Rent for Office Building			170,000	80,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,501,000**	**50,352,000**	**49,200,000**
A03805	Travelling Allowance			500,000	1,452,000	550,000
001	Travelling Allowance			500,000	1,452,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000,000	48,650,000	48,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			48,000,000	48,650,000	48,650,000
A03808	Conveyance Charges			1,000	250,000	
001	Conveyance Charges			1,000	250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4012	**Law and Order Buner**					
A039	**TOTAL GENERAL**			**961,000**	**1,675,000**	**1,057,000**
A03901	Stationery			450,000	756,000	495,000
001	Stationery			450,000	756,000	495,000
A03902	Printing and Publication			150,000	192,000	165,000
001	Printing and publication			150,000	192,000	165,000
A03905	Newspapers Periodicals and Books			10,000	8,000	11,000
A03907	Advertising & Publicity			50,000	110,000	55,000
001	Advertising and Publicity			50,000	110,000	55,000
A03914	Secret service expenditure			150,000	150,000	165,000
001	Secret Service Charges			150,000	150,000	165,000
A03942	Cost of Other Stores			1,000	309,000	1,000
001	Cost of other Stores			1,000	309,000	1,000
A03970	Others			150,000	150,000	165,000
002	Other Contingencies			150,000	150,000	165,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,296,000**	**7,117,000**	**3,626,000**
A041	**TOTAL PENSION**			**3,296,000**	**7,117,000**	**3,626,000**
A04114	Superannuation Encashment of L.P.R			3,296,000	7,117,000	3,626,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,201,000**	**17,100,000**	**3,521,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,201,000**	**17,100,000**	**3,521,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,700,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,700,000	1,000
A05270	To Others			3,200,000	14,400,000	3,520,000
199	Free Education Package			3,200,000	14,400,000	3,520,000
A06	**TOTAL TRANSFERS**			**160,000**	**160,000**	**176,000**
A061	**TOTAL SCHOLARSHIP**			**160,000**	**160,000**	**176,000**
A06103	Cash awards			160,000	160,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			**4,093,000**	**10,506,000**	**4,503,000**
A130 TOTAL TRANSPORT			**4,000,000**	**6,063,000**	**4,400,000**
A13001 Transport			4,000,000	6,063,000	4,400,000
001 Transport			4,000,000	6,063,000	4,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**200,000**	**61,000**
A13101 Machinery and Equipment			55,000	200,000	61,000
001 Machinery and Equipment			55,000	200,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**42,000**	**41,000**
A13201 Furniture and Fixture			37,000	42,000	41,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**4,201,000**	**1,000**
A13303 Other Buildings			1,000	4,201,000	1,000
001 Other Buildings.			1,000	4,201,000	1,000
Law and Order Buner			**1,452,374,000**	**1,607,072,000**	**1,673,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4013	**Investigation Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,228,000**	**150,456,000**	**127,497,000**
A011	**TOTAL PAY**		**149**	**148**	**24,058,000**	**61,372,000**	**25,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,033,000**	**3,884,000**	**1,085,000**
A01101	Total Basic Pay Of Officer		2	2	1,033,000	3,884,000	1,085,000
S148	Superintendent Of Police	(BPS-18)	1	1	457,000		480,000
I012	Inspector	(BPS-16)	1	1	576,000		605,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**147**	**146**	**23,025,000**	**57,488,000**	**24,178,000**
A01151	Total Basic Pay Other Staff		147	146	23,002,000	57,455,000	24,154,000
S035	Senior Clerk	(BPS-14)	3	3	1,274,000		1,338,000
S138	Sub Inspector	(BPS-14)	5	5	2,991,000		3,141,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,315,000		3,481,000
J013	Junior Clerk	(BPS-11)	5	5	1,309,000		1,374,000
H015	Head Constable	(BPS-09)	28	28	2,967,000		3,115,000
H017	Head Constable Driver	(BPS-09)	2	2	432,000		454,000
C088	Constable	(BPS-07)	70	69	5,442,000		5,714,000
C089	Constable Driver	(BPS-07)	2	2	396,000		416,000
B006	Behishti	(BPS-03)	2	2	396,000		416,000
B009	Barber	(BPS-03)	3	3	661,000		694,000
C057	Chowkidar	(BPS-03)	1	1	361,000		379,000
C095	Cook	(BPS-03)	4	4	696,000		731,000
N005	Naib Qasid	(BPS-03)	3	3	552,000		580,000
S162	Sweeper	(BPS-03)	7	7	1,213,000		1,274,000
W049	Washerman	(BPS-03)	5	5	997,000		1,047,000
A01152	Personal pay				23,000	33,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A012 TOTAL ALLOWANCES			**82,170,000**	**89,084,000**	**102,234,000**
A012-1 TOTAL REGULAR ALLOWANCES			**82,170,000**	**88,936,000**	**102,234,000**
A01202 House Rent Allowance			5,765,000	5,224,000	6,053,000
A01203 Conveyance Allowance			4,819,000	4,295,000	5,060,000
A01207 Washing Allowance			629,000	554,000	660,000
A01208 Dress Allowance			369,000	363,000	387,000
A0120D Integrated Allowance			208,000	180,000	218,000
A0120Q Fixed Daily Allowance			5,421,000	5,025,000	5,692,000
A01210 Risk Allowance			21,394,000	19,546,000	22,464,000
001 Risk Allowance			21,394,000	19,546,000	22,464,000
A01217 Medical Allowance			3,464,000	3,128,000	3,637,000
A0121T Adhoc Relief Allowance 2013			693,000	590,000	728,000
A0122C Adhoc Relief Allowance - 2015			502,000	410,000	527,000
A0122N Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A01233 Unattractive Area Allowance			2,324,000	2,113,000	2,440,000
001 Unattractive Area Allowance			2,324,000	2,113,000	2,440,000
A0123L Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0123P Ad-hoc Relief Allowance 2019			102,000		107,000
A0124H Special Allowance-2021			169,000	126,000	177,000
A0124L Weather Allowance			1,600,000	1,500,000	1,600,000
A0124N Disparity Reduction Allowance 2022- 15%			772,000	655,000	811,000
A0124R Adhoc Relief Allowance 2022			6,401,000	5,634,000	6,721,000
A0124X Adhoc Relief Allowance 2023			22,944,000	20,215,000	24,091,000
A01250 Incentive Allowance			1,385,000	1,240,000	1,454,000
001 Incentive Allowance			1,385,000	1,240,000	1,454,000
A0125E Adhoc Relief Allowance 2024				15,274,000	16,038,000
A01260 Ration Allowance			1,888,000	1,697,000	1,982,000
A01261 Constablery Allowance for Police Personnel			606,000	548,000	636,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**148,000**	
A01274 Medical Charges				148,000	
001 Medical Charges				148,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A03	**TOTAL OPERATING EXPENSES**			**4,091,000**	**5,401,000**	**4,411,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**152,000**	**131,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			99,000	132,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,700,000**	**4,607,000**	**3,981,000**
A03805	Travelling Allowance			200,000	846,000	220,000
001	Travelling Allowance			200,000	846,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	3,761,000	3,761,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,761,000	3,761,000
A039	**TOTAL GENERAL**			**272,000**	**642,000**	**299,000**
A03901	Stationery			124,000	228,000	136,000
001	Stationery			124,000	228,000	136,000
A03902	Printing and Publication			60,000	50,000	66,000
001	Printing and publication			60,000	50,000	66,000
A03905	Newspapers Periodicals and Books			12,000	10,000	13,000
A03907	Advertising & Publicity			10,000	23,000	11,000
001	Advertising and Publicity			10,000	23,000	11,000
A03914	Secret service expenditure			36,000	36,000	40,000
001	Secret Service Charges			36,000	36,000	40,000
A03970	Others			30,000	295,000	33,000
002	Other Contingencies			30,000	295,000	33,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**751,000**	**1,100,000**	**826,000**
A041	**TOTAL PENSION**			**751,000**	**1,100,000**	**826,000**
A04114	Superannuation Encashment of L.P.R			751,000	1,100,000	826,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
001	Fin. Assis. to the families of G.Serv. who exp				900,000	
A06	**TOTAL TRANSFERS**			20,000	52,000	22,000
A061	**TOTAL SCHOLARSHIP**			20,000	52,000	22,000
A06103	Cash awards			20,000	52,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			610,000	1,736,000	672,000
A130	**TOTAL TRANSPORT**			550,000	863,000	605,000
A13001	Transport			550,000	863,000	605,000
001	Transport			550,000	863,000	605,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	262,000	39,000
A13101	Machinery and Equipment			35,000	262,000	39,000
001	Machinery and Equipment			35,000	262,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	111,000	28,000
A13201	Furniture and Fixture			25,000	111,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				500,000	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Buner				**111,700,000**	**159,645,000**	**133,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4007	**Law and Order Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**393,055,000**	**435,282,000**	**456,419,000**
A011	**TOTAL PAY**		**457**	**439**	**151,278,000**	**169,754,000**	**158,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,547,000**	**8,497,000**	**11,074,000**
A01101	Total Basic Pay Of Officer		11	11	10,547,000	8,497,000	11,074,000
D383	District Police Officer	(BPS-19)	1	1	1,646,000		1,728,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,883,000		3,027,000
A057	Assistant	(BPS-16)	1	1	493,000		518,000
I012	Inspector	(BPS-16)	6	6	5,525,000		5,801,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**446**	**428**	**140,731,000**	**161,257,000**	**147,768,000**
A01151	Total Basic Pay Other Staff		446	428	140,731,000	161,257,000	147,768,000
S035	Senior Clerk	(BPS-14)	2	2	1,453,000		1,526,000
S114	Steno Typist	(BPS-14)	1	1	721,000		757,000
S138	Sub Inspector	(BPS-14)	8	8	6,702,000		7,037,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,805,000		5,045,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	625,000		656,000
J013	Junior Clerk	(BPS-11)	7	7	2,258,000		2,371,000
H015	Head Constable	(BPS-09)	36	35	18,282,000		19,196,000
H017	Head Constable Driver	(BPS-09)	2	2	1,153,000		1,211,000
C088	Constable	(BPS-07)	363	346	96,301,000		101,116,000
C089	Constable Driver	(BPS-07)	5	5	4,732,000		4,969,000
D006	Daftari	(BPS-04)	1	1	420,000		441,000
C095	Cook	(BPS-03)	2	2	564,000		592,000
N005	Naib Qasid	(BPS-03)	5	5	1,634,000		1,716,000
S162	Sweeper	(BPS-03)	5	5	1,081,000		1,135,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A012	**TOTAL ALLOWANCES**			241,777,000	265,528,000	297,577,000
A012-1	**TOTAL REGULAR ALLOWANCES**			241,777,000	265,528,000	297,577,000
A01202	House Rent Allowance			18,930,000	16,070,000	19,877,000
A01203	Conveyance Allowance			15,116,000	12,770,000	15,872,000
A01207	Washing Allowance			1,274,000	1,086,000	1,338,000
A01208	Dress Allowance			306,000	264,000	321,000
A0120D	Integrated Allowance			108,000	94,000	113,000
A0120Q	Fixed Daily Allowance			20,600,000	17,583,000	21,630,000
A01210	Risk Allowance			55,961,000	47,455,000	58,759,000
001	Risk Allowance			55,961,000	47,455,000	58,759,000
A01217	Medical Allowance			11,589,000	9,878,000	12,168,000
A0121T	Adhoc Relief Allowance 2013			1,727,000	1,443,000	1,813,000
A0122C	Adhoc Relief Allowance - 2015			1,141,000	954,000	1,198,000
A0122D	Special Risk Allowance			69,000	60,000	72,000
A01233	Unattractive Area Allowance			7,622,000	6,452,000	8,003,000
001	Unattractive Area Allowance			7,622,000	6,452,000	8,003,000
A0123L	Scheduled Post Allowance for Police Officers			2,639,000	2,148,000	2,771,000
A0124H	Special Allowance-2021			292,000	252,000	307,000
A0124L	Weather Allowance			4,000,000	22,196,000	4,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			662,000	560,000	695,000
A0124R	Adhoc Relief Allowance 2022			18,614,000	15,639,000	19,545,000
A0124X	Adhoc Relief Allowance 2023			65,990,000	55,925,000	69,290,000
A01250	Incentive Allowance			5,539,000	4,712,000	5,816,000
001	Incentive Allowance			5,539,000	4,712,000	5,816,000
A0125E	Adhoc Relief Allowance 2024				41,820,000	43,911,000
A01260	Ration Allowance			7,326,000	6,217,000	7,692,000
A01261	Constablery Allowance for Police Personnel			2,272,000	1,950,000	2,386,000
A03	**TOTAL OPERATING EXPENSES**			35,124,000	36,521,000	35,534,000
A032	**TOTAL COMMUNICATIONS**			1,050,000	1,060,000	1,155,000
A03201	Postage and Telegraph			50,000	60,000	55,000
A03202	Telephone and Trunk Call			1,000,000	1,000,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A033	**TOTAL UTILITIES**			**1,564,000**	**1,564,000**	**1,720,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A03305	POL fore Generator			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,001,000**	**32,001,000**	**31,000,000**
A03805	Travelling Allowance			1,000,000	2,000,000	1,000,000
001	Travelling Allowance			1,000,000	2,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000,000	30,000,000	30,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			30,000,000	30,000,000	30,000,000
A03808	Conveyance Charges			1,000	1,000	
001	Conveyance Charges			1,000	1,000	
A039	**TOTAL GENERAL**			**1,509,000**	**1,896,000**	**1,659,000**
A03901	Stationery			600,000	600,000	660,000
001	Stationery			600,000	600,000	660,000
A03902	Printing and Publication			163,000	200,000	179,000
001	Printing and publication			163,000	200,000	179,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			140,000	140,000	154,000
001	Advertising and Publicity			140,000	140,000	154,000
A03914	Secret service expenditure			220,000	220,000	242,000
001	Secret Service Charges			220,000	220,000	242,000
A03942	Cost of Other Stores			1,000	1,000	
001	Cost of other Stores			1,000	1,000	
A03953	Investigation Cost			120,000	120,000	132,000
A03970	Others			250,000	600,000	275,000
002	Other Contingencies			250,000	600,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,000,000**	**4,000,000**	**3,300,000**
A041	**TOTAL PENSION**			**3,000,000**	**4,000,000**	**3,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A04114	Superannuation Encashment of L.P.R			3,000,000	4,000,000	3,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**121,000**	**151,000**	**133,000**
A052	**TOTAL GRANTS-DOMESTIC**			**121,000**	**151,000**	**133,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05270	To Others			120,000	150,000	132,000
199	Free Education Package			120,000	150,000	132,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**100,000**	**110,000**
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,062,000**	**6,536,000**	**2,268,000**
A130	**TOTAL TRANSPORT**			**1,860,000**	**2,036,000**	**2,046,000**
A13001	Transport			1,860,000	2,036,000	2,046,000
001	Transport			1,860,000	2,036,000	2,046,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**140,000**	**200,000**	**154,000**
A13101	Machinery and Equipment			140,000	200,000	154,000
001	Machinery and Equipment			140,000	200,000	154,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**100,000**	**68,000**
A13201	Furniture and Fixture			62,000	100,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A13303 Other Buildings				4,200,000	
001 Other Buildings.				4,200,000	
Law and Order Battagram			**433,462,000**	**482,590,000**	**497,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4008	**Investigation Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				43,941,000	42,866,000	50,557,000
A011	**TOTAL PAY**		54	54	25,236,000	17,121,000	26,498,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	2,150,000	2,461,000	2,258,000
A01101	Total Basic Pay Of Officer		3	3	2,150,000	2,461,000	2,258,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
I012	Inspector	(BPS-16)	2	2	1,994,000		2,094,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	51	23,086,000	14,660,000	24,240,000
A01151	Total Basic Pay Other Staff		51	51	23,086,000	14,660,000	24,240,000
S035	Senior Clerk	(BPS-14)	2	2	1,477,000		1,551,000
S114	Steno Typist	(BPS-14)	1	1	408,000		428,000
S138	Sub Inspector	(BPS-14)	1	1	564,000		592,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,502,000		1,577,000
J013	Junior Clerk	(BPS-11)	7	7	2,198,000		2,308,000
H015	Head Constable	(BPS-09)	5	5	2,895,000		3,040,000
C088	Constable	(BPS-07)	22	22	10,655,000		11,188,000
C089	Constable Driver	(BPS-07)	3	3	1,550,000		1,628,000
B006	Behishti	(BPS-03)	1	1	240,000		252,000
C057	Chowkidar	(BPS-03)	1	1	288,000		302,000
N005	Naib Qasid	(BPS-03)	3	3	708,000		743,000
S162	Sweeper	(BPS-03)	3	3	601,000		631,000
A012	**TOTAL ALLOWANCES**				18,705,000	25,745,000	24,059,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,705,000	25,745,000	24,059,000
A01202	House Rent Allowance				1,449,000	1,540,000	1,521,000
A01203	Conveyance Allowance				1,196,000	1,202,000	1,256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4008	**Investigation Battagram**					
A01207	Washing Allowance			164,000	155,000	172,000
A01208	Dress Allowance			165,000	134,000	173,000
A0120D	Integrated Allowance			66,000	58,000	69,000
A0120Q	Fixed Daily Allowance			1,165,000	1,183,000	1,223,000
A01210	Risk Allowance			3,145,000	3,220,000	3,302,000
001	Risk Allowance			3,145,000	3,220,000	3,302,000
A01217	Medical Allowance			828,000	841,000	869,000
A0121T	Adhoc Relief Allowance 2013			193,000	161,000	203,000
A0122C	Adhoc Relief Allowance - 2015			129,000	109,000	135,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A01233	Unattractive Area Allowance			581,000	578,000	610,000
001	Unattractive Area Allowance			581,000	578,000	610,000
A01239	Special allowance			3,000	4,000	3,000
001	Special Allowance			3,000	4,000	3,000
A0123L	Scheduled Post Allowance for Police Officers			199,000	547,000	209,000
A0124H	Special Allowance-2021			194,000	168,000	204,000
A0124L	Weather Allowance			385,000	3,138,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	363,000	440,000
A0124R	Adhoc Relief Allowance 2022			1,685,000	1,590,000	1,769,000
A0124X	Adhoc Relief Allowance 2023			5,931,000	5,636,000	6,228,000
A01250	Incentive Allowance			249,000	283,000	261,000
001	Incentive Allowance			249,000	283,000	261,000
A0125E	Adhoc Relief Allowance 2024				4,229,000	4,440,000
A01260	Ration Allowance			352,000	403,000	370,000
A01261	Constablery Allowance for Police Personnel			123,000	131,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**3,566,000**	**4,236,000**	**3,651,000**
A032	**TOTAL COMMUNICATIONS**			**256,000**	**256,000**	**282,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			236,000	236,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4008	**Investigation Battagram**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,720,000**	**3,150,000**	**2,720,000**
A03805	Travelling Allowance			220,000	650,000	220,000
001	Travelling Allowance			220,000	650,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039	**TOTAL GENERAL**			**590,000**	**830,000**	**649,000**
A03901	Stationery			180,000	180,000	198,000
001	Stationery			180,000	180,000	198,000
A03902	Printing and Publication			70,000	85,000	77,000
001	Printing and publication			70,000	85,000	77,000
A03907	Advertising & Publicity			30,000	100,000	33,000
001	Advertising and Publicity			30,000	100,000	33,000
A03914	Secret service expenditure			20,000	20,000	22,000
001	Secret Service Charges			20,000	20,000	22,000
A03953	Investigation Cost			200,000	300,000	220,000
A03970	Others			90,000	145,000	99,000
002	Other Contingencies			90,000	145,000	99,000
A06	**TOTAL TRANSFERS**			**40,000**	**54,000**	**44,000**
A061	**TOTAL SCHOLARSHIP**			**40,000**	**54,000**	**44,000**
A06103	Cash awards			40,000	54,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**323,000**	**893,000**	**356,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**95,000**	**55,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A13101 Machinery and Equipment			50,000	95,000	55,000
001 Machinery and Equipment			50,000	95,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Battagram			**47,870,000**	**48,049,000**	**54,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4015	**Law and Order Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,514,307,000**	**1,555,403,000**	**1,762,633,000**
A011	**TOTAL PAY**		**1930**	**1681**	**594,556,000**	**672,323,000**	**623,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**8,288,000**	**13,433,000**	**8,013,000**
A01101	Total Basic Pay Of Officer		16	14	8,288,000	13,433,000	8,013,000
D383	District Police Officer	(BPS-19)	1	1	1,093,000		1,148,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,069,000		1,122,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	2,451,000		2,574,000
A057	Assistant	(BPS-16)	2	2	2,066,000		2,169,000
I012	Inspector	(BPS-16)	4	2	1,609,000		1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1914**	**1667**	**586,268,000**	**658,890,000**	**615,488,000**
A01151	Total Basic Pay Other Staff		1914	1667	586,077,000	658,700,000	615,286,000
S035	Senior Clerk	(BPS-14)	7	7	3,087,000		3,241,000
S114	Steno Typist	(BPS-14)	1	1	444,000		466,000
S138	Sub Inspector	(BPS-14)	17	17	4,324,000		4,540,000
S553	Sub Inspector Driver	(BPS-14)	1	1	444,000		466,000
A149	Assistant Sub Inspector	(BPS-11)	38	36	8,936,000		9,000,000
J013	Junior Clerk	(BPS-11)	9	9	3,880,000		4,074,000
H015	Head Constable	(BPS-09)	168	160	68,552,000		71,980,000
H017	Head Constable Driver	(BPS-09)	24	24	11,748,000		12,335,000
C088	Constable	(BPS-07)	1589	1356	463,399,000		486,569,000
C089	Constable Driver	(BPS-07)	26	26	8,841,000		9,283,000
C012	Carpenter	(BPS-04)	1	1	384,000		403,000
D006	Daftari	(BPS-04)	1	1	384,000		403,000
M018	Masson	(BPS-04)	1	1	361,000		379,000
P008	Painter	(BPS-04)	1	1	361,000		379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4015	**Law and Order Bannu**						
T006	Tailor Master	(BPS-04)	1	1	337,000		354,000
B006	Behishti	(BPS-03)	11	7	4,024,000		4,225,000
C095	Cook	(BPS-03)	1	1	337,000		354,000
K009	Khalasi	(BPS-03)	1	1	349,000		656,000
M010	Mali	(BPS-03)	4	4	1,585,000		1,664,000
N005	Naib Qasid	(BPS-03)	6	6	2,378,000		2,497,000
S162	Sweeper	(BPS-03)	6	6	1,922,000		2,018,000
A01152	Personal pay				191,000	188,000	201,000
A01153	Special Pay					1,000	1,000
A01170	Others					1,000	
001	Others					1,000	
A012	**TOTAL ALLOWANCES**				**919,751,000**	**883,080,000**	**1,139,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**918,844,000**	**881,312,000**	**1,138,225,000**
A01202	House Rent Allowance				72,236,000	56,411,000	75,848,000
A01203	Conveyance Allowance				56,290,000	43,805,000	59,105,000
A01207	Washing Allowance				4,652,000	3,659,000	4,885,000
A01208	Dress Allowance				751,000	478,000	789,000
A0120D	Integrated Allowance				278,000	196,000	292,000
A0120Q	Fixed Daily Allowance				78,684,000	61,654,000	82,618,000
A0120S	Elite force allowance					24,000	25,000
A01210	Risk Allowance				215,678,000	167,863,000	226,462,000
001	Risk Allowance				215,678,000	167,863,000	226,462,000
A01217	Medical Allowance				44,216,000	34,568,000	46,427,000
A0121A	Ad - hoc Allowance - 2011				44,000		46,000
A0121T	Adhoc Relief Allowance 2013				9,348,000	7,065,000	9,815,000
A0121W	Counter Terrorism Allowance				32,000		34,000
A0121Z	Adhoc Relief Allowance-2014				21,000		22,000
A01225	Instruction Allowance				39,000	3,000	41,000
A0122C	Adhoc Relief Allowance - 2015				6,648,000	4,880,000	6,980,000
A0122M	Adhoc Releif Allowance 2016					143,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017					77,000	81,000
A01233	Unattractive Area Allowance				14,000	3,000	15,000
001	Unattractive Area Allowance				14,000	3,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A01238	Charge allowance			35,000		37,000
A01239	Special allowance			14,000	2,000	15,000
001	Special Allowance			14,000	2,000	15,000
A0123L	Scheduled Post Allowance for Police Officers			4,488,000	3,424,000	4,712,000
A0124F	Adhoc Relief Allowance-2021			358,000		376,000
A0124H	Special Allowance-2021			928,000	654,000	974,000
A0124L	Weather Allowance			43,000		43,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,598,000	1,683,000	2,728,000
A0124R	Adhoc Relief Allowance 2022			80,366,000	62,050,000	84,384,000
A0124X	Adhoc Relief Allowance 2023			281,705,000	219,471,000	295,790,000
A01250	Incentive Allowance			22,199,000	18,966,000	23,309,000
001	Incentive Allowance			22,199,000	18,966,000	23,309,000
A0125E	Adhoc Relief Allowance 2024				164,937,000	173,184,000
A01260	Ration Allowance			28,314,000	22,277,000	29,730,000
A01261	Constablery Allowance for Police Personnel			8,865,000	7,019,000	9,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**907,000**	**1,768,000**	**907,000**
A01274	Medical Charges			900,000	1,768,000	900,000
001	Medical Charges			900,000	1,768,000	900,000
A01284	Firewood Allowance			7,000		7,000
A03	**TOTAL OPERATING EXPENSES**			**79,458,000**	**86,062,000**	**82,438,000**
A032	**TOTAL COMMUNICATIONS**			**1,690,000**	**1,690,000**	**1,859,000**
A03201	Postage and Telegraph			90,000	90,000	99,000
A03202	Telephone and Trunk Call			1,600,000	1,600,000	1,760,000
A033	**TOTAL UTILITIES**			**16,496,000**	**18,338,000**	**17,546,000**
A03301	Gas			496,000	2,338,000	546,000
A03303	Electricity			16,000,000	16,000,000	17,000,000
001	Electricity			16,000,000	16,000,000	17,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**58,861,000**	**60,637,000**	**60,382,000**
A03805	Travelling Allowance			2,500,000	2,500,000	2,750,000
001	Travelling Allowance			2,500,000	2,500,000	2,750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			56,360,000	57,632,000	57,632,000
001	POL Charges A.planes H.coptors S.cars for Generator			56,360,000	57,632,000	57,632,000
A03808	Conveyance Charges			1,000	505,000	
001	Conveyance Charges			1,000	505,000	
A039	**TOTAL GENERAL**			**2,411,000**	**5,397,000**	**2,651,000**
A03901	Stationery			1,500,000	1,831,000	1,650,000
001	Stationery			1,500,000	1,831,000	1,650,000
A03902	Printing and Publication			320,000	610,000	352,000
001	Printing and publication			320,000	610,000	352,000
A03905	Newspapers Periodicals and Books			10,000	40,000	11,000
A03907	Advertising & Publicity			50,000	105,000	55,000
001	Advertising and Publicity			50,000	105,000	55,000
A03914	Secret service expenditure			180,000	430,000	198,000
001	Secret Service Charges			180,000	430,000	198,000
A03942	Cost of Other Stores			1,000	1,019,000	
018	Feeding Charges.			1,000	1,019,000	
A03953	Investigation Cost			50,000	162,000	55,000
A03970	Others			300,000	1,200,000	330,000
002	Other Contingencies			300,000	1,200,000	330,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**9,000,000**	**22,000,000**	**9,900,000**
A041	**TOTAL PENSION**			**9,000,000**	**22,000,000**	**9,900,000**
A04114	Superannuation Encashment of L.P.R			9,000,000	22,000,000	9,900,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,901,000**	**160,200,000**	**4,291,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,901,000**	**160,200,000**	**4,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	4,500,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	1,000
A05270	To Others			3,900,000	155,700,000	4,290,000
187	Other Medal Allowance				90,900,000	
199	Free Education Package			3,900,000	3,900,000	4,290,000
230	Other Compensation				60,900,000	
A06	**TOTAL TRANSFERS**			**200,000**	**500,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**500,000**	**220,000**
A06103	Cash awards			200,000	500,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,960,000**	**42,955,000**	**3,256,000**
A130	**TOTAL TRANSPORT**			**2,730,000**	**6,655,000**	**3,003,000**
A13001	Transport			2,730,000	6,655,000	3,003,000
001	Transport			2,730,000	6,655,000	3,003,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**130,000**	**150,000**	**143,000**
A13101	Machinery and Equipment			130,000	150,000	143,000
001	Machinery and Equipment			130,000	150,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**450,000**	**110,000**
A13201	Furniture and Fixture			100,000	450,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**35,700,000**	
A13303	Other Buildings				35,700,000	
001	Other Buildings.				35,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
Law and Order Bannu			**1,609,826,000**	**1,867,120,000**	**1,862,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4193	**Investigation Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,006,000**	**88,785,000**	**95,411,000**
A011	**TOTAL PAY**		**65**	**64**	**41,090,000**	**40,291,000**	**43,145,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,805,000**	**4,837,000**	**7,145,000**
A01101	Total Basic Pay Of Officer		8	8	6,799,000	4,837,000	7,139,000
S148	Superintendent Of Police	(BPS-18)	1	1	949,000		996,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
A057	Assistant	(BPS-16)	1	1	901,000		946,000
I012	Inspector	(BPS-16)	5	5	4,793,000		5,033,000
A01105	Qualification Pay				6,000		6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**56**	**34,285,000**	**35,454,000**	**36,000,000**
A01151	Total Basic Pay Other Staff		57	56	34,285,000	35,454,000	36,000,000
S035	Senior Clerk	(BPS-14)	5	5	2,595,000		2,725,000
S114	Steno Typist	(BPS-14)	1	1	517,000		543,000
S138	Sub Inspector	(BPS-14)	3	3	1,694,000		1,779,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,489,000		1,563,000
J013	Junior Clerk	(BPS-11)	7	7	3,555,000		3,733,000
H015	Head Constable	(BPS-09)	10	10	4,709,000		4,944,000
H017	Head Constable Driver	(BPS-09)	1	1	505,000		530,000
C088	Constable	(BPS-07)	8	8	8,877,000		9,321,000
C089	Constable Driver	(BPS-07)	8	8	3,977,000		4,176,000
B006	Behishti	(BPS-03)	4	3	1,958,000		2,056,000
C057	Chowkidar	(BPS-03)	1	1	493,000		518,000
N005	Naib Qasid	(BPS-03)	4	4	1,958,000		2,056,000
S162	Sweeper	(BPS-03)	4	4	1,958,000		2,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4193	**Investigation Bannu**					
A012	**TOTAL ALLOWANCES**			**39,916,000**	**48,494,000**	**52,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,916,000**	**48,494,000**	**52,266,000**
A01201	Senior Post Allowance			4,000		4,000
A01202	House Rent Allowance			3,131,000	2,983,000	3,288,000
A01203	Conveyance Allowance			2,604,000	2,626,000	2,734,000
A01207	Washing Allowance			287,000	244,000	301,000
A01208	Dress Allowance			201,000	199,000	211,000
A0120D	Integrated Allowance			100,000	78,000	105,000
A0120Q	Fixed Daily Allowance			2,457,000	2,385,000	2,580,000
A01210	Risk Allowance			6,696,000	6,604,000	7,031,000
001	Risk Allowance			6,696,000	6,604,000	7,031,000
A01217	Medical Allowance			1,837,000	1,706,000	1,929,000
A0121T	Adhoc Relief Allowance 2013			472,000	461,000	496,000
A01224	Entertainment Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			339,000	312,000	356,000
A01239	Special allowance			1,000		1,000
001	Special Allowance			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			990,000	1,201,000	1,040,000
A0124H	Special Allowance-2021			627,000	571,000	658,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,049,000	891,000	1,101,000
A0124R	Adhoc Relief Allowance 2022			3,816,000	3,668,000	4,007,000
A0124X	Adhoc Relief Allowance 2023			13,558,000	13,100,000	14,236,000
A01250	Incentive Allowance			640,000	560,000	672,000
001	Incentive Allowance			640,000	560,000	672,000
A0125E	Adhoc Relief Allowance 2024				9,861,000	10,354,000
A01260	Ration Allowance			818,000	766,000	859,000
A01261	Constablery Allowance for Police Personnel			287,000	278,000	301,000
A03	**TOTAL OPERATING EXPENSES**			**9,941,000**	**10,069,000**	**10,335,000**
A032	**TOTAL COMMUNICATIONS**			**464,000**	**459,000**	**510,000**
A03201	Postage and Telegraph			30,000	25,000	33,000
A03202	Telephone and Trunk Call			434,000	434,000	477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			**7,800,000**	**7,800,000**	**7,980,000**
A03805 Travelling Allowance			1,800,000	1,800,000	1,980,000
001 Travelling Allowance			1,800,000	1,800,000	1,980,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
A039 TOTAL GENERAL			**1,677,000**	**1,810,000**	**1,845,000**
A03901 Stationery			372,000	480,000	409,000
001 Stationery			372,000	480,000	409,000
A03902 Printing and Publication			150,000	150,000	165,000
001 Printing and publication			150,000	150,000	165,000
A03907 Advertising & Publicity			15,000	40,000	17,000
001 Advertising and Publicity			15,000	40,000	17,000
A03914 Secret service expenditure			50,000	50,000	55,000
001 Secret Service Charges			50,000	50,000	55,000
A03953 Investigation Cost			950,000	950,000	1,045,000
A03970 Others			140,000	140,000	154,000
002 Other Contingencies			140,000	140,000	154,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000,000**	**1,000**	**1,100,000**
A041 TOTAL PENSION			**1,000,000**	**1,000**	**1,100,000**
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,100,000
A06 TOTAL TRANSFERS			**50,000**	**55,000**	**55,000**
A061 TOTAL SCHOLARSHIP			**50,000**	**55,000**	**55,000**
A06103 Cash awards			50,000	55,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,210,000**	**1,821,000**	**1,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A130 TOTAL TRANSPORT			**1,100,000**	**1,211,000**	**1,210,000**
A13001 Transport			1,100,000	1,211,000	1,210,000
001 Transport			1,100,000	1,211,000	1,210,000
A131 TOTAL MACHINERY AND EQUIPMENT			**60,000**	**60,000**	**66,000**
A13101 Machinery and Equipment			60,000	60,000	66,000
001 Machinery and Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**55,000**
A13201 Furniture and Fixture			50,000	50,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Bannu			**93,207,000**	**100,731,000**	**108,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4016	**Law and Order Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,392,231,000	1,587,046,000	1,640,528,000
A011	**TOTAL PAY**		1223	927	541,638,000	681,190,000	568,728,000
A011-1	**TOTAL PAY OF OFFICERS**		20	18	21,401,000	18,824,000	22,475,000
A01101	Total Basic Pay Of Officer		20	18	20,962,000	18,401,000	22,010,000
D383	District Police Officer	(BPS-19)	1	1	2,042,000		2,144,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	3,064,000		3,217,000
A057	Assistant	(BPS-16)	2	2	1,910,000		2,006,000
I012	Inspector	(BPS-16)	11	9	13,946,000		14,643,000
A01103	Special Pay					4,000	4,000
A01106	Total Pay of contract officer				439,000	419,000	461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1203	909	520,237,000	662,366,000	546,253,000
A01151	Total Basic Pay Other Staff		1203	909	514,198,000	650,719,000	539,910,000
S035	Senior Clerk	(BPS-14)	7	7	6,150,000		6,458,000
S114	Steno Typist	(BPS-14)	1	1	853,000		896,000
S138	Sub Inspector	(BPS-14)	10	9	9,754,000		10,242,000
A149	Assistant Sub Inspector	(BPS-11)	18	14	25,345,000		26,612,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	913,000		959,000
J013	Junior Clerk	(BPS-11)	12	12	6,895,000		7,240,000
H015	Head Constable	(BPS-09)	65	56	83,447,000		87,619,000
H017	Head Constable Driver	(BPS-09)	4	4	1,274,000		1,338,000
C088	Constable	(BPS-07)	1009	729	352,672,000		370,306,000
C089	Constable Driver	(BPS-07)	61	61	20,276,000		21,290,000
D006	Daftari	(BPS-04)	1	1	517,000		543,000
B006	Behishti	(BPS-03)	5	5	2,163,000		2,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4016	**Law and Order Charsadda**						
N005	Naib Qasid	(BPS-03)	5	5	2,186,000		2,295,000
S162	Sweeper	(BPS-03)	4	4	1,753,000		1,841,000
A01152	Personal pay				33,000	475,000	35,000
A01153	Special Pay					2,000	2,000
A01156	Total Pay of Contract Staff				6,006,000	11,170,000	6,306,000
A012	**TOTAL ALLOWANCES**				**850,593,000**	**905,856,000**	**1,071,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**850,493,000**	**902,356,000**	**1,071,700,000**
A01202	House Rent Allowance				66,310,000	57,303,000	69,626,000
A01203	Conveyance Allowance				52,499,000	45,323,000	55,124,000
A01207	Washing Allowance				4,133,000	3,550,000	4,340,000
A01208	Dress Allowance				436,000	451,000	458,000
A0120D	Integrated Allowance				124,000	108,000	130,000
A0120Q	Fixed Daily Allowance				73,662,000	63,323,000	77,345,000
A0120S	Elite force allowance				42,000	9,000	44,000
A01210	Risk Allowance				200,563,000	172,642,000	210,591,000
001	Risk Allowance				200,563,000	172,642,000	210,591,000
A01217	Medical Allowance				40,735,000	35,089,000	42,772,000
A0121T	Adhoc Relief Allowance 2013				7,956,000	6,754,000	8,354,000
A0122C	Adhoc Relief Allowance - 2015				5,335,000	4,531,000	5,602,000
A0122N	Special Conveyance Allowance to Disbaled Employees				949,000	864,000	996,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	3,000	2,000
A01239	Special allowance					7,000	7,000
001	Special Allowance					7,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				3,278,000	3,996,000	3,442,000
A0124H	Special Allowance-2021				1,172,000	963,000	1,231,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,703,000	1,452,000	1,788,000
A0124R	Adhoc Relief Allowance 2022				73,798,000	63,063,000	77,488,000
A0124X	Adhoc Relief Allowance 2023				263,236,000	225,842,000	276,398,000
A01250	Incentive Allowance				20,000,000	17,226,000	21,000,000
001	Incentive Allowance				20,000,000	17,226,000	21,000,000
A0125E	Adhoc Relief Allowance 2024					170,166,000	178,674,000
A01260	Ration Allowance				26,363,000	22,652,000	27,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4016	**Law and Order Charsadda**					
A01261	Constablery Allowance for Police Personnel			8,197,000	7,039,000	8,607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**3,500,000**	**100,000**
A01274	Medical Charges			100,000	3,500,000	100,000
001	Medical Charges			100,000	3,500,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**69,630,000**	**75,632,000**	**71,546,000**
A032	**TOTAL COMMUNICATIONS**			**2,536,000**	**2,760,000**	**2,790,000**
A03201	Postage and Telegraph			36,000	18,000	40,000
A03202	Telephone and Trunk Call			2,500,000	2,742,000	2,750,000
A033	**TOTAL UTILITIES**			**5,332,000**	**5,332,000**	**5,865,000**
A03301	Gas			992,000	992,000	1,091,000
A03303	Electricity			4,340,000	4,340,000	4,774,000
001	Electricity			4,340,000	4,340,000	4,774,000
A034	**TOTAL OCCUPANCY COSTS**			**170,000**	**150,000**	**187,000**
A03402	Rent for Office Building			170,000	150,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**58,451,000**	**62,257,000**	**59,250,000**
A03805	Travelling Allowance			3,000,000	5,280,000	3,300,000
001	Travelling Allowance			3,000,000	5,280,000	3,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,450,000	55,950,000	55,950,000
001	POL Charges A.planes H.coptors S.cars for Generator			55,450,000	55,950,000	55,950,000
A03808	Conveyance Charges			1,000	1,027,000	
001	Conveyance Charges			1,000	1,027,000	
A039	**TOTAL GENERAL**			**3,141,000**	**5,133,000**	**3,454,000**
A03901	Stationery			1,700,000	2,342,000	1,870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
001 Stationery			1,700,000	2,342,000	1,870,000
A03902 Printing and Publication			500,000	500,000	550,000
001 Printing and publication			500,000	500,000	550,000
A03905 Newspapers Periodicals and Books			100,000	137,000	110,000
A03907 Advertising & Publicity			140,000	340,000	154,000
001 Advertising and Publicity			140,000	340,000	154,000
A03914 Secret service expenditure			250,000	250,000	275,000
001 Secret Service Charges			250,000	250,000	275,000
A03942 Cost of Other Stores			1,000	764,000	
001 Cost of other Stores			1,000	764,000	
A03970 Others			450,000	800,000	495,000
002 Other Contingencies			450,000	800,000	495,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**5,000,000**	**2,500,000**	**5,500,000**
A041 TOTAL PENSION			**5,000,000**	**2,500,000**	**5,500,000**
A04114 Superannuation Encashment of L.P.R			5,000,000	2,500,000	5,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**5,500,000**	**8,100,000**	**6,050,000**
A052 TOTAL GRANTS-DOMESTIC			**5,500,000**	**8,100,000**	**6,050,000**
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			5,500,000	7,200,000	6,050,000
199 Free Education Package			5,500,000	7,000,000	6,050,000
230 Other Compensation				200,000	
A06 TOTAL TRANSFERS			**200,000**	**200,000**	**220,000**
A061 TOTAL SCHOLARSHIP			**200,000**	**200,000**	**220,000**
A06103 Cash awards			200,000	200,000	220,000
A13 TOTAL REPAIRS AND MAINTENANCE			**8,900,000**	**16,175,000**	**9,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4016	**Law and Order Charsadda**					
A130	**TOTAL TRANSPORT**			**8,600,000**	**8,600,000**	**9,460,000**
A13001	Transport			8,600,000	8,600,000	9,460,000
001	Transport			8,600,000	8,600,000	9,460,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**600,000**	**275,000**
A13101	Machinery and Equipment			250,000	600,000	275,000
001	Machinery and Equipment			250,000	600,000	275,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**275,000**	**55,000**
A13201	Furniture and Fixture			50,000	275,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**6,700,000**	
A13303	Other Buildings				6,700,000	
006	Special repair of buildings				6,700,000	
Law and Order Charsadda				**1,481,461,000**	**1,689,653,000**	**1,733,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4015	**Investigation Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,954,000**	**201,562,000**	**226,211,000**
A011	**TOTAL PAY**		**153**	**153**	**88,086,000**	**90,606,000**	**92,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,955,000**	**6,943,000**	**7,303,000**
A01101	Total Basic Pay Of Officer		7	7	6,955,000	6,943,000	7,303,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,670,000		1,754,000
A057	Assistant	(BPS-16)	1	1	925,000		971,000
I012	Inspector	(BPS-16)	5	5	4,360,000		4,578,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**146**	**81,131,000**	**83,663,000**	**85,188,000**
A01151	Total Basic Pay Other Staff		146	146	81,091,000	83,557,000	85,146,000
S035	Senior Clerk	(BPS-14)	3	3	2,114,000		2,220,000
S114	Steno Typist	(BPS-14)	1	1	877,000		921,000
S138	Sub Inspector	(BPS-14)	7	7	6,558,000		6,886,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	14,439,000		15,161,000
J013	Junior Clerk	(BPS-11)	7	7	3,087,000		3,241,000
H015	Head Constable	(BPS-09)	26	26	16,577,000		17,406,000
H017	Head Constable Driver	(BPS-09)	1	1	684,000		718,000
C088	Constable	(BPS-07)	63	63	29,742,000		31,229,000
C089	Constable Driver	(BPS-07)	8	8	3,831,000		4,023,000
B006	Behishti	(BPS-03)	1	1	312,000		328,000
C057	Chowkidar	(BPS-03)	1	1	300,000		315,000
N005	Naib Qasid	(BPS-03)	4	4	1,345,000		1,412,000
S162	Sweeper	(BPS-03)	3	3	1,225,000		1,286,000
A01152	Personal pay				40,000	106,000	42,000
A012	**TOTAL ALLOWANCES**				**104,868,000**	**110,956,000**	**133,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A012-1 TOTAL REGULAR ALLOWANCES			**104,868,000**	**110,689,000**	**133,720,000**
A01202 House Rent Allowance			7,720,000	6,595,000	8,106,000
A01203 Conveyance Allowance			6,503,000	5,489,000	6,828,000
A01207 Washing Allowance			506,000	432,000	531,000
A01208 Dress Allowance			230,000	183,000	242,000
A0120D Integrated Allowance			77,000	65,000	81,000
A0120Q Fixed Daily Allowance			7,724,000	6,526,000	8,110,000
A0120S Elite force allowance				15,000	16,000
A01210 Risk Allowance			21,239,000	17,990,000	22,301,000
001 Risk Allowance			21,239,000	17,990,000	22,301,000
A01217 Medical Allowance			4,371,000	3,697,000	4,590,000
A0121T Adhoc Relief Allowance 2013			1,305,000	1,071,000	1,370,000
A01226 Computer Allowance				1,000	1,000
A0122C Adhoc Relief Allowance - 2015			876,000	712,000	920,000
A0122N Special Conveyance Allowance to Disbaled Employees			319,000	360,000	335,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	2,000	1,000
A0123L Scheduled Post Allowance for Police Officers			944,000	1,122,000	991,000
A0124H Special Allowance-2021			574,000	504,000	603,000
A0124N Disparity Reduction Allowance 2022- 15%			956,000	821,000	1,004,000
A0124R Adhoc Relief Allowance 2022			10,135,000	8,356,000	10,642,000
A0124X Adhoc Relief Allowance 2023			36,182,000	29,875,000	37,991,000
A01250 Incentive Allowance			1,778,000	1,504,000	1,867,000
001 Incentive Allowance			1,778,000	1,504,000	1,867,000
A0125E Adhoc Relief Allowance 2024				22,467,000	23,590,000
A01260 Ration Allowance			2,515,000	2,133,000	2,641,000
A01261 Constablery Allowance for Police Personnel			913,000	769,000	959,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**267,000**	
A01273 Honoraria				41,000	
001 Honoraria				41,000	
A01274 Medical Charges				226,000	
001 Medical Charges				226,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4015	**Investigation Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**7,779,000**	**9,730,000**	**10,038,000**
A032	**TOTAL COMMUNICATIONS**			**568,000**	**573,000**	**625,000**
A03201	Postage and Telegraph			10,000	15,000	11,000
A03202	Telephone and Trunk Call			558,000	558,000	614,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,501,000**
A03301	Gas			248,000	248,000	273,000
A03303	Electricity			1,116,000	1,116,000	1,228,000
001	Electricity			1,116,000	1,116,000	1,228,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,500,000**	**5,790,000**	**5,790,000**
A03805	Travelling Allowance			500,000	975,000	975,000
001	Travelling Allowance			500,000	975,000	975,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	4,815,000	4,815,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,815,000	4,815,000
A039	**TOTAL GENERAL**			**1,347,000**	**2,003,000**	**2,122,000**
A03901	Stationery			496,000	496,000	600,000
001	Stationery			496,000	496,000	600,000
A03902	Printing and Publication			90,000	217,000	220,000
001	Printing and publication			90,000	217,000	220,000
A03905	Newspapers Periodicals and Books			12,000	21,000	21,000
A03907	Advertising & Publicity			9,000	59,000	59,000
001	Advertising and Publicity			9,000	59,000	59,000
A03914	Secret service expenditure			20,000	20,000	22,000
001	Secret Service Charges			20,000	20,000	22,000
A03953	Investigation Cost			600,000	950,000	950,000
A03970	Others			120,000	240,000	250,000
002	Other Contingencies			120,000	240,000	250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,000,000**	**4,500,000**	**3,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A041 TOTAL PENSION			3,000,000	4,500,000	3,300,000
A04114 Superannuation Encashment of L.P.R			3,000,000	4,500,000	3,300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			50,000	55,000	100,000
A061 TOTAL SCHOLARSHIP			50,000	55,000	100,000
A06103 Cash awards			50,000	55,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			509,000	1,505,000	1,200,000
A130 TOTAL TRANSPORT			434,000	858,000	1,000,000
A13001 Transport			434,000	858,000	1,000,000
001 Transport			434,000	858,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	88,000	100,000
A13101 Machinery and Equipment			50,000	88,000	100,000
001 Machinery and Equipment			50,000	88,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	59,000	100,000
A13201 Furniture and Fixture			25,000	59,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Charsadda			**204,293,000**	**217,353,000**	**240,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4023	**Investigation Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,294,000**	**27,423,000**	**37,165,000**
A011	**TOTAL PAY**		**53**	**53**	**18,729,000**	**12,756,000**	**19,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,114,000**	**2,521,000**	**3,270,000**
A01101	Total Basic Pay Of Officer		3	3	3,076,000	2,521,000	3,230,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,646,000		1,728,000
S166	Superintendent	(BPS-17)	1	1	517,000		543,000
A057	Assistant	(BPS-16)	1	1	913,000		959,000
A01102	Personal pay				32,000		34,000
A01105	Qualification Pay				6,000		6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**15,615,000**	**10,235,000**	**16,415,000**
A01151	Total Basic Pay Other Staff		50	50	15,615,000	10,217,000	16,396,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	853,000		896,000
S035	Senior Clerk	(BPS-14)	6	6	2,739,000		2,876,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	420,000		441,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	576,000		605,000
J013	Junior Clerk	(BPS-11)	10	10	3,460,000		3,633,000
H017	Head Constable Driver	(BPS-09)	1	1	517,000		543,000
C088	Constable	(BPS-07)	2	2	396,000		416,000
C089	Constable Driver	(BPS-07)	8	8	2,114,000		2,220,000
B006	Behishti	(BPS-03)	3	3	949,000		996,000
C057	Chowkidar	(BPS-03)	1	1	361,000		379,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	8	8	1,729,000		1,815,000
S162	Sweeper	(BPS-03)	6	6	1,321,000		1,387,000
A01152	Personal pay					18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A012	**TOTAL ALLOWANCES**			**13,565,000**	**14,667,000**	**17,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,565,000**	**14,667,000**	**17,480,000**
A01202	House Rent Allowance			1,038,000	933,000	1,090,000
A01203	Conveyance Allowance			835,000	786,000	877,000
A01207	Washing Allowance			154,000	138,000	162,000
A01208	Dress Allowance			158,000	135,000	166,000
A0120D	Integrated Allowance			80,000	72,000	84,000
A0120E	Housing Subsidy Allowance			219,000	118,000	230,000
A0120Q	Fixed Daily Allowance			415,000	353,000	436,000
A01210	Risk Allowance			1,109,000	977,000	1,164,000
001	Risk Allowance			1,109,000	977,000	1,164,000
A01217	Medical Allowance			618,000	550,000	649,000
A0121T	Adhoc Relief Allowance 2013			175,000	153,000	184,000
A01224	Entertainment Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			108,000	94,000	113,000
A0123L	Scheduled Post Allowance for Police Officers			1,263,000	691,000	1,326,000
A0124H	Special Allowance-2021			340,000	349,000	357,000
A0124L	Weather Allowance			44,000	50,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			660,000	643,000	693,000
A0124R	Adhoc Relief Allowance 2022			1,334,000	1,159,000	1,401,000
A0124X	Adhoc Relief Allowance 2023			4,716,000	4,119,000	4,952,000
A01250	Incentive Allowance			107,000	91,000	112,000
001	Incentive Allowance			107,000	91,000	112,000
A0125E	Adhoc Relief Allowance 2024				3,085,000	3,239,000
A01260	Ration Allowance			145,000	129,000	152,000
A01261	Constablery Allowance for Police Personnel			45,000	42,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**9,083,000**	**10,774,000**	**10,949,000**
A032	**TOTAL COMMUNICATIONS**			**728,000**	**728,000**	**804,000**
A03201	Postage and Telegraph			15,000	15,000	20,000
A03202	Telephone and Trunk Call			713,000	713,000	784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A033	**TOTAL UTILITIES**			**1,823,000**	**1,823,000**	**2,005,000**
A03301	Gas			992,000	992,000	1,091,000
A03303	Electricity			831,000	831,000	914,000
001	Electricity			831,000	831,000	914,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,670,000**	**7,053,000**	**7,190,000**
A03805	Travelling Allowance			670,000	600,000	737,000
001	Travelling Allowance			670,000	600,000	737,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,453,000	6,453,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	6,453,000	6,453,000
A039	**TOTAL GENERAL**			**862,000**	**1,170,000**	**950,000**
A03901	Stationery			350,000	547,000	385,000
001	Stationery			350,000	547,000	385,000
A03902	Printing and Publication			150,000	300,000	165,000
001	Printing and publication			150,000	300,000	165,000
A03905	Newspapers Periodicals and Books			10,000	30,000	11,000
A03907	Advertising & Publicity			57,000	57,000	63,000
001	Advertising and Publicity			57,000	57,000	63,000
A03914	Secret service expenditure			85,000	85,000	94,000
001	Secret Service Charges			85,000	85,000	94,000
A03953	Investigation Cost			90,000	1,000	100,000
A03970	Others			120,000	150,000	132,000
002	Other Contingencies			120,000	150,000	132,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**500,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,000,000**	**500,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	500,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
001	Fin. Assis. to the families of G.Serv. who exp				900,000	
A06	**TOTAL TRANSFERS**			100,000	100,000	110,000
A061	**TOTAL SCHOLARSHIP**			100,000	100,000	110,000
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			831,000	2,409,000	914,000
A130	**TOTAL TRANSPORT**			740,000	1,778,000	814,000
A13001	Transport			740,000	1,778,000	814,000
001	Transport			740,000	1,778,000	814,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			60,000	100,000	66,000
A13101	Machinery and Equipment			60,000	100,000	66,000
001	Machinery and Equipment			60,000	100,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	34,000
A13201	Furniture and Fixture			31,000	31,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				500,000	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Abbottbad				**43,308,000**	**42,106,000**	**50,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4427	**Supernumerary Posts of ASI District Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**757,000**	**1,043,000**	**1,481,000**
A011	**TOTAL PAY**	**2**	**2**	**757,000**	**392,000**	**795,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**757,000**	**392,000**	**795,000**
A01151	Total Basic Pay Other Staff	2	2	757,000	392,000	795,000
A149	Assistant Sub Inspector (BPS-11)	2	2	757,000		795,000
A012	**TOTAL ALLOWANCES**				**651,000**	**686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**651,000**	**686,000**
A01202	House Rent Allowance				56,000	59,000
A01203	Conveyance Allowance				58,000	61,000
A01207	Washing Allowance				3,000	3,000
A01210	Risk Allowance				172,000	181,000
001	Risk Allowance				172,000	181,000
A01217	Medical Allowance				30,000	32,000
A0124N	Disparity Reduction Allowance 2022- 15%				19,000	20,000
A0124R	Adhoc Relief Allowance 2022				38,000	40,000
A0124X	Adhoc Relief Allowance 2023				131,000	138,000
A01250	Incentive Allowance				16,000	17,000
001	Incentive Allowance				16,000	17,000
A0125E	Adhoc Relief Allowance 2024				98,000	103,000
A01260	Ration Allowance				20,000	21,000
A01261	Constablery Allowance for Police Personnel				10,000	11,000
Supernumerary Posts of ASI District Abbottabad				**757,000**	**1,043,000**	**1,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4434	**Traffic Warden Hazara Region Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,119,000**	**184,197,000**	**136,216,000**
A011	**TOTAL PAY**		**759**	**759**	**60,394,000**	**75,696,000**	**63,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,837,000**	**12,769,000**	**10,329,000**
A01101	Total Basic Pay Of Officer		19	19	9,837,000	12,769,000	10,329,000
S569	Senior Traffic Officer	(BPS-18)	1	1	877,000		921,000
S166	Superintendent	(BPS-17)	1	1	696,000		731,000
T116	Traffic Officer	(BPS-17)	3	3	2,102,000		2,207,000
A057	Assistant	(BPS-16)	1	1	444,000		466,000
W078	Warden/Inspector	(BPS-16)	13	13	5,718,000		6,004,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**740**	**740**	**50,557,000**	**62,927,000**	**53,082,000**
A01151	Total Basic Pay Other Staff		740	740	50,557,000	62,927,000	53,082,000
S035	Senior Clerk	(BPS-14)	2	2	1,477,000		1,551,000
S114	Steno Typist	(BPS-14)	2	2	1,477,000		1,551,000
S553	Sub Inspector Driver	(BPS-14)	1	1	745,000		782,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	4,253,000		4,466,000
A729	Auto Mechanic	(BPS-11)	2	2	1,141,000		1,198,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	1,141,000		1,198,000
J013	Junior Clerk	(BPS-11)	3	3	1,706,000		1,791,000
W079	Warden/ASI	(BPS-11)	216	216	12,757,000		13,395,000
E019	Electrician	(BPS-09)	1	1	61,000		64,000
H017	Head Constable Driver	(BPS-09)	11	11	589,000		618,000
W081	Warden/Head Constable	(BPS-09)	238	238	12,733,000		13,370,000
C089	Constable Driver	(BPS-07)	22	22	1,069,000		1,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4434	**Traffic Warden Hazara Region Abbottabad**						
J145	Jr. Petroling Off:/Constable	(BPS-07)	170	170	8,264,000		8,677,000
P047	Plumber	(BPS-06)	1	1	48,000		50,000
B009	Barber	(BPS-03)	2	2	708,000		743,000
C095	Cook	(BPS-03)	2	2	708,000		743,000
N005	Naib Qasid	(BPS-03)	2	2	708,000		743,000
S162	Sweeper	(BPS-03)	6	6	264,000		277,000
W049	Washerman	(BPS-03)	2	2	708,000		743,000
A012	**TOTAL ALLOWANCES**				**50,725,000**	**108,501,000**	**72,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,725,000**	**108,501,000**	**72,805,000**
A01202	House Rent Allowance				3,940,000	7,661,000	4,137,000
A01203	Conveyance Allowance				3,489,000	6,387,000	3,663,000
A01207	Washing Allowance				310,000	546,000	326,000
A01208	Dress Allowance				400,000	386,000	420,000
A0120D	Integrated Allowance				119,000	101,000	125,000
A0120E	Housing Subsidy Allowance				194,000	168,000	204,000
A0120Q	Fixed Daily Allowance				3,149,000	8,064,000	3,306,000
A01210	Risk Allowance				7,994,000	21,317,000	8,394,000
001	Risk Allowance				7,994,000	21,317,000	8,394,000
A01217	Medical Allowance				2,031,000	4,456,000	2,133,000
A0121T	Adhoc Relief Allowance 2013				526,000	486,000	552,000
A01226	Computer Allowance				166,000		174,000
A0122C	Adhoc Relief Allowance - 2015				353,000	327,000	371,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	76,000
A01233	Unattractive Area Allowance				14,000	78,000	15,000
001	Unattractive Area Allowance				14,000	78,000	15,000
A0123L	Scheduled Post Allowance for Police Officers				2,692,000	1,647,000	2,827,000
A0124H	Special Allowance-2021				630,000	294,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%				934,000	537,000	981,000
A0124R	Adhoc Relief Allowance 2022				4,940,000	7,112,000	5,187,000
A0124X	Adhoc Relief Allowance 2023				17,293,000	25,122,000	18,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4434	**Traffic Warden Hazara Region Abbottabad**					
A01250	Incentive Allowance			440,000	1,803,000	462,000
001	Incentive Allowance			440,000	1,803,000	462,000
A0125E	Adhoc Relief Allowance 2024				18,538,000	19,465,000
A01260	Ration Allowance			774,000	2,524,000	813,000
A01261	Constablery Allowance for Police Personnel			337,000	875,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**37,626,000**	**68,590,000**	**65,603,000**
A032	**TOTAL COMMUNICATIONS**			**422,000**	**536,000**	**464,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			372,000	486,000	409,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**35,500,000**	**65,590,000**	**63,265,000**
A03805	Travelling Allowance			500,000	2,875,000	550,000
001	Travelling Allowance			500,000	2,875,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000,000	62,715,000	62,715,000
001	POL Charges A.planes H.coptors S.cars for Generator			35,000,000	62,715,000	62,715,000
A039	**TOTAL GENERAL**			**464,000**	**1,224,000**	**510,000**
A03901	Stationery			220,000	330,000	242,000
001	Stationery			220,000	330,000	242,000
A03902	Printing and Publication			100,000	450,000	110,000
001	Printing and publication			100,000	450,000	110,000
A03907	Advertising & Publicity			14,000	214,000	15,000
001	Advertising and Publicity			14,000	214,000	15,000
A03914	Secret service expenditure			30,000	30,000	33,000
001	Secret Service Charges			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4434	**Traffic Warden Hazara Region Abbottabad**					
A03970	Others			100,000	200,000	110,000
002	Other Contingencies			100,000	200,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**4,386,000**	**1,000,000**
A041	**TOTAL PENSION**				**4,386,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R				4,386,000	1,000,000
A06	**TOTAL TRANSFERS**			**20,000**	**52,000**	**22,000**
A061	**TOTAL SCHOLARSHIP**			**20,000**	**52,000**	**22,000**
A06103	Cash awards			20,000	52,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,640,000**	**3,300,000**	**2,904,000**
A130	**TOTAL TRANSPORT**			**2,400,000**	**2,400,000**	**2,640,000**
A13001	Transport			2,400,000	2,400,000	2,640,000
001	Transport			2,400,000	2,400,000	2,640,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**140,000**	**300,000**	**154,000**
A13101	Machinery and Equipment			140,000	300,000	154,000
001	Machinery and Equipment			140,000	300,000	154,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**110,000**
A13201	Furniture and Fixture			100,000	100,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
Traffic Warden Hazara Region Abbottabad			**151,405,000**	**260,525,000**	**205,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4450	**Police Station Cantt (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,886,000**	**134,934,000**	**120,266,000**
A011	**TOTAL PAY**		**233**	**166**	**66,479,000**	**53,365,000**	**69,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,049,000**	**1,628,000**	**1,101,000**
A01101	Total Basic Pay Of Officer		2	2	1,049,000	1,628,000	1,101,000
I012	Inspector	(BPS-16)	2	2	1,049,000		1,101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**231**	**164**	**65,430,000**	**51,737,000**	**68,734,000**
A01151	Total Basic Pay Other Staff		231	164	65,430,000	51,706,000	68,701,000
S138	Sub Inspector	(BPS-14)	6	4	2,451,000		2,574,000
A149	Assistant Sub Inspector	(BPS-11)	12	9	3,940,000		4,137,000
J013	Junior Clerk	(BPS-11)	2	1	505,000		530,000
H015	Head Constable	(BPS-09)	17	12	5,645,000		5,927,000
C088	Constable	(BPS-07)	188	133	51,784,000		54,373,000
D788	Driver Constable	(BPS-07)	2	2	396,000		416,000
C095	Cook	(BPS-03)	2	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A01152	Personal pay					31,000	33,000
A012	**TOTAL ALLOWANCES**				**34,407,000**	**81,569,000**	**50,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,407,000**	**81,569,000**	**50,431,000**
A01202	House Rent Allowance				2,968,000	5,994,000	3,116,000
A01203	Conveyance Allowance				2,409,000	4,917,000	2,529,000
A01207	Washing Allowance				187,000	373,000	196,000
A01208	Dress Allowance				17,000	41,000	18,000
A0120D	Integrated Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4450	**Police Station Cantt (Operations) Abbottabad**					
A0120Q	Fixed Daily Allowance			3,208,000	6,735,000	3,368,000
A0120R	Prison Allowance				286,000	300,000
A01210	Risk Allowance			8,935,000	18,245,000	9,382,000
001	Risk Allowance			8,935,000	18,245,000	9,382,000
A01217	Medical Allowance			1,783,000	3,648,000	1,872,000
A0121T	Adhoc Relief Allowance 2013			175,000	230,000	184,000
A0122C	Adhoc Relief Allowance - 2015			117,000	155,000	123,000
A01233	Unattractive Area Allowance				12,000	13,000
001	Unattractive Area Allowance				12,000	13,000
A0124H	Special Allowance-2021			85,000	137,000	89,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	39,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,615,000	4,943,000	2,746,000
A0124X	Adhoc Relief Allowance 2023			9,475,000	17,586,000	9,949,000
A01250	Incentive Allowance			746,000	1,746,000	783,000
001	Incentive Allowance			746,000	1,746,000	783,000
A0125E	Adhoc Relief Allowance 2024				13,278,000	13,942,000
A01260	Ration Allowance			1,178,000	2,401,000	1,237,000
A01261	Constablery Allowance for Police Personnel			475,000	794,000	499,000
A01270	Other				1,000	50,000
001	Others				1,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**6,817,000**	**7,846,000**	**7,221,000**
A032	**TOTAL COMMUNICATIONS**			**335,000**	**435,000**	**369,000**
A03202	Telephone and Trunk Call			285,000	285,000	314,000
A03204	Electronic Communication			50,000	150,000	55,000
001	Electronic Communication			50,000	150,000	55,000
A033	**TOTAL UTILITIES**			**2,616,000**	**2,616,000**	**2,878,000**
A03301	Gas			1,500,000	1,500,000	1,650,000
A03303	Electricity			1,116,000	1,116,000	1,228,000
001	Electricity			1,116,000	1,116,000	1,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4450	**Police Station Cantt (Operations) Abbottabad**					
A034	**TOTAL OCCUPANCY COSTS**			**320,000**	**820,000**	**352,000**
A03402	Rent for Office Building			320,000	820,000	352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,260,000**	**3,460,000**	**3,266,000**
A03805	Travelling Allowance			60,000	260,000	66,000
001	Travelling Allowance			60,000	260,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	3,200,000	3,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000
A039	**TOTAL GENERAL**			**286,000**	**515,000**	**356,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			90,000	190,000	99,000
001	Printing and publication			90,000	190,000	99,000
A03953	Investigation Cost			26,000	125,000	70,000
A03970	Others			70,000	100,000	77,000
002	Other Contingencies			70,000	100,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**556,000**	**803,000**	**611,000**
A130	**TOTAL TRANSPORT**			**434,000**	**581,000**	**477,000**
A13001	Transport			434,000	581,000	477,000
001	Transport			434,000	581,000	477,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**160,000**	**66,000**
A13101	Machinery and Equipment			60,000	160,000	66,000
001	Machinery and Equipment			60,000	160,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			**62,000**	**62,000**	**68,000**
A13201 Furniture and Fixture			62,000	62,000	68,000
Police Station Cantt (Operations) Abbottabad			**108,259,000**	**143,583,000**	**128,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4451	**Police Station City (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,921,000**	**66,558,000**	**64,580,000**
A011	**TOTAL PAY**		**136**	**135**	**36,848,000**	**26,224,000**	**38,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**525,000**	**499,000**	**551,000**
A01101	Total Basic Pay Of Officer		1	1	525,000	499,000	551,000
I012	Inspector	(BPS-16)	1	1	525,000		551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**134**	**36,323,000**	**25,725,000**	**38,138,000**
A01151	Total Basic Pay Other Staff		135	134	36,323,000	25,725,000	38,138,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	3,147,000		3,304,000
C088	Constable	(BPS-07)	113	112	29,429,000		30,900,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**18,073,000**	**40,334,000**	**25,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,073,000**	**40,334,000**	**25,891,000**
A01202	House Rent Allowance				1,760,000	2,927,000	1,848,000
A01203	Conveyance Allowance				1,320,000	2,438,000	1,386,000
A01207	Washing Allowance				99,000	187,000	104,000
A01208	Dress Allowance				15,000	26,000	16,000
A0120D	Integrated Allowance				15,000	12,000	16,000
A0120Q	Fixed Daily Allowance				1,870,000	3,283,000	1,964,000
A01210	Risk Allowance				4,510,000	9,022,000	4,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4451	**Police Station City (Operations) Abbottabad**					
001	Risk Allowance			4,510,000	9,022,000	4,736,000
A01217	Medical Allowance			990,000	1,809,000	1,040,000
A0121T	Adhoc Relief Allowance 2013			106,000	124,000	111,000
A0121W	Counter Terrorism Allowance				49,000	51,000
A0122C	Adhoc Relief Allowance - 2015			69,000	85,000	72,000
A0124H	Special Allowance-2021				32,000	34,000
A0124L	Weather Allowance			17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%			20,000	56,000	21,000
A0124R	Adhoc Relief Allowance 2022			1,273,000	2,457,000	1,337,000
A0124X	Adhoc Relief Allowance 2023			4,634,000	8,634,000	4,866,000
A01250	Incentive Allowance			495,000	885,000	520,000
001	Incentive Allowance			495,000	885,000	520,000
A0125E	Adhoc Relief Allowance 2024				6,503,000	6,828,000
A01260	Ration Allowance			660,000	1,172,000	693,000
A01261	Constablery Allowance for Police Personnel			220,000	616,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**2,443,000**	**2,898,000**	**2,606,000**
A032	**TOTAL COMMUNICATIONS**			**181,000**	**281,000**	**199,000**
A03202	Telephone and Trunk Call			161,000	161,000	177,000
A03204	Electronic Communication			20,000	120,000	22,000
001	Electronic Communication			20,000	120,000	22,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03301	Gas			372,000	372,000	409,000
A03303	Electricity			310,000	310,000	341,000
001	Electricity			310,000	310,000	341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,345,000**	**1,445,000**	**1,350,000**
A03805	Travelling Allowance			45,000	145,000	50,000
001	Travelling Allowance			45,000	145,000	50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4451	**Police Station City (Operations) Abbottabad**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**235,000**	**490,000**	**307,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	170,000	77,000
001	Printing and publication			70,000	170,000	77,000
A03953	Investigation Cost			20,000	120,000	70,000
A03970	Others			45,000	100,000	50,000
002	Other Contingencies			45,000	100,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**605,000**	**157,000**
A130	**TOTAL TRANSPORT**			**92,000**	**355,000**	**101,000**
A13001	Transport			92,000	355,000	101,000
001	Transport			92,000	355,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**125,000**	**28,000**
A13101	Machinery and Equipment			25,000	125,000	28,000
001	Machinery and Equipment			25,000	125,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**125,000**	**28,000**
A13201	Furniture and Fixture			25,000	125,000	28,000
Police Station City (Operations) Abbottabad				**57,506,000**	**70,061,000**	**67,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4452	**Police Station Mirpur (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,128,000**	**111,750,000**	**92,814,000**
A011	**TOTAL PAY**		**186**	**179**	**52,349,000**	**44,979,000**	**54,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**185**	**178**	**52,024,000**	**44,979,000**	**54,625,000**
A01151	Total Basic Pay Other Staff		185	178	52,024,000	44,979,000	54,625,000
S138	Sub Inspector	(BPS-14)	6	6	2,847,000		2,989,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,727,000		2,863,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	15	14	5,213,000		5,474,000
C088	Constable	(BPS-07)	152	146	40,360,000		42,378,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**24,779,000**	**66,771,000**	**37,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,779,000**	**66,771,000**	**37,848,000**
A01202	House Rent Allowance				1,907,000	4,718,000	2,002,000
A01203	Conveyance Allowance				1,614,000	3,881,000	1,695,000
A01207	Washing Allowance				165,000	296,000	173,000
A01208	Dress Allowance				11,000	10,000	12,000
A0120D	Integrated Allowance					6,000	6,000
A0120E	Housing Subsidy Allowance					43,000	45,000
A0120Q	Fixed Daily Allowance				2,159,000	5,326,000	2,267,000
A0120R	Prison Allowance					39,000	41,000
A0120S	Elite force allowance				20,000	3,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4452	**Police Station Mirpur (Operations) Abbottabad**					
A01210	Risk Allowance			5,866,000	14,577,000	6,159,000
001	Risk Allowance			5,866,000	14,577,000	6,159,000
A01217	Medical Allowance			1,123,000	2,922,000	1,179,000
A0121T	Adhoc Relief Allowance 2013			198,000	324,000	208,000
A0122C	Adhoc Relief Allowance - 2015			134,000	199,000	141,000
A0124H	Special Allowance-2021			48,000	57,000	50,000
A0124L	Weather Allowance			50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%			64,000	119,000	67,000
A0124R	Adhoc Relief Allowance 2022			2,034,000	4,208,000	2,136,000
A0124X	Adhoc Relief Allowance 2023			7,286,000	14,937,000	7,650,000
A01250	Incentive Allowance			605,000	1,449,000	635,000
001	Incentive Allowance			605,000	1,449,000	635,000
A0125E	Adhoc Relief Allowance 2024				11,134,000	11,691,000
A01260	Ration Allowance			725,000	1,919,000	761,000
A01261	Constablery Allowance for Police Personnel			770,000	603,000	809,000
A01270	Other				1,000	50,000
001	Others				1,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**5,278,000**	**5,978,000**	**5,643,000**
A032	**TOTAL COMMUNICATIONS**			**176,000**	**276,000**	**193,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A03204	Electronic Communication			50,000	150,000	55,000
001	Electronic Communication			50,000	150,000	55,000
A033	**TOTAL UTILITIES**			**2,492,000**	**2,492,000**	**2,741,000**
A03301	Gas			1,500,000	1,500,000	1,650,000
A03303	Electricity			992,000	992,000	1,091,000
001	Electricity			992,000	992,000	1,091,000
A034	**TOTAL OCCUPANCY COSTS**			**200,000**	**200,000**	**220,000**
A03402	Rent for Office Building			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4452	**Police Station Mirpur (Operations) Abbottabad**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,150,000	2,350,000	2,155,000
A03805	Travelling Allowance			50,000	250,000	55,000
001	Travelling Allowance			50,000	250,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
A039	**TOTAL GENERAL**			260,000	660,000	334,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	180,000	88,000
001	Printing and publication			80,000	180,000	88,000
A03953	Investigation Cost			20,000	120,000	70,000
A03970	Others			60,000	260,000	66,000
002	Other Contingencies			60,000	260,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			434,000	810,000	478,000
A130	**TOTAL TRANSPORT**			372,000	610,000	409,000
A13001	Transport			372,000	610,000	409,000
001	Transport			372,000	610,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	100,000	41,000
A13101	Machinery and Equipment			37,000	100,000	41,000
001	Machinery and Equipment			37,000	100,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	100,000	28,000
A13201	Furniture and Fixture			25,000	100,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
Police Station Mirpur (Operations) Abbottabad			**82,840,000**	**118,538,000**	**98,935,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4453	**Police Station Nawansher (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,674,000**	**82,002,000**	**93,596,000**
A011	**TOTAL PAY**		**127**	**116**	**33,958,000**	**33,487,000**	**35,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**115**	**33,633,000**	**33,487,000**	**35,335,000**
A01151	Total Basic Pay Other Staff		126	115	33,633,000	33,469,000	35,316,000
S138	Sub Inspector	(BPS-14)	4	4	1,898,000		1,993,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	2,930,000		3,077,000
C088	Constable	(BPS-07)	104	93	26,571,000		27,900,000
C095	Cook	(BPS-03)	2	2	349,000		366,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**46,716,000**	**48,515,000**	**57,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,716,000**	**48,515,000**	**57,920,000**
A01202	House Rent Allowance				3,895,000	3,357,000	4,090,000
A01203	Conveyance Allowance				3,249,000	2,789,000	3,411,000
A01207	Washing Allowance				238,000	201,000	250,000
A01208	Dress Allowance				17,000	11,000	18,000
A0120D	Integrated Allowance					7,000	7,000
A0120E	Housing Subsidy Allowance					64,000	67,000
A0120Q	Fixed Daily Allowance				4,486,000	3,868,000	4,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4453	**Police Station Nawansher (Operations) Abbottabad**					
A0120S	Elite force allowance			36,000		38,000
A01210	Risk Allowance			12,132,000	10,470,000	12,739,000
001	Risk Allowance			12,132,000	10,470,000	12,739,000
A01217	Medical Allowance			2,430,000	2,117,000	2,552,000
A0121T	Adhoc Relief Allowance 2013			210,000	165,000	221,000
A01225	Instruction Allowance			18,000		19,000
A0122C	Adhoc Relief Allowance - 2015			142,000	111,000	149,000
A0124C	Disparity Reduction Allowance				2,000	2,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	40,000	29,000
A0124R	Adhoc Relief Allowance 2022			3,593,000	3,063,000	3,773,000
A0124X	Adhoc Relief Allowance 2023			12,904,000	10,973,000	13,549,000
A01250	Incentive Allowance			1,199,000	1,039,000	1,259,000
001	Incentive Allowance			1,199,000	1,039,000	1,259,000
A0125E	Adhoc Relief Allowance 2024				8,372,000	8,791,000
A01260	Ration Allowance			1,593,000	1,388,000	1,673,000
A01261	Constablery Allowance for Police Personnel			498,000	436,000	523,000
A03	**TOTAL OPERATING EXPENSES**			**4,100,000**	**4,640,000**	**4,301,000**
A032	**TOTAL COMMUNICATIONS**			**178,000**	**278,000**	**195,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A03204	Electronic Communication			50,000	150,000	55,000
001	Electronic Communication			50,000	150,000	55,000
A033	**TOTAL UTILITIES**			**1,116,000**	**1,116,000**	**1,228,000**
A03301	Gas			868,000	868,000	955,000
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,550,000**	**2,750,000**	**2,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4453	**Police Station Nawansher (Operations) Abbottabad**					
A03805	Travelling Allowance			50,000	250,000	55,000
001	Travelling Allowance			50,000	250,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039	**TOTAL GENERAL**			**256,000**	**496,000**	**323,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	170,000	77,000
001	Printing and publication			70,000	170,000	77,000
A03953	Investigation Cost			26,000	126,000	70,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**651,000**	**451,000**
A130	**TOTAL TRANSPORT**			**310,000**	**501,000**	**341,000**
A13001	Transport			310,000	501,000	341,000
001	Transport			310,000	501,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Police Station Nawansher (Operations) Abbottabad				**85,184,000**	**87,293,000**	**98,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4454	**Police Station Sherwan (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,371,000**	**103,299,000**	**100,085,000**
A011	**TOTAL PAY**		**180**	**121**	**62,172,000**	**40,057,000**	**65,281,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**180**	**121**	**62,172,000**	**40,057,000**	**65,281,000**
A01151	Total Basic Pay Other Staff		180	121	62,172,000	40,057,000	65,281,000
S138	Sub Inspector	(BPS-14)	5	3	2,175,000		2,284,000
A149	Assistant Sub Inspector	(BPS-11)	8	5	2,415,000		2,536,000
J013	Junior Clerk	(BPS-11)	2	1	505,000		530,000
H015	Head Constable	(BPS-09)	19	14	6,318,000		6,634,000
C088	Constable	(BPS-07)	143	96	50,230,000		52,742,000
C095	Cook	(BPS-03)	2	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**23,199,000**	**63,242,000**	**34,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,199,000**	**63,242,000**	**34,804,000**
A01202	House Rent Allowance				1,760,000	4,766,000	1,848,000
A01203	Conveyance Allowance				1,650,000	3,899,000	1,733,000
A01207	Washing Allowance				110,000	287,000	116,000
A01208	Dress Allowance					12,000	13,000
A0120Q	Fixed Daily Allowance				2,200,000	5,333,000	2,310,000
A01210	Risk Allowance				5,500,000	14,529,000	5,775,000
001	Risk Allowance				5,500,000	14,529,000	5,775,000
A01217	Medical Allowance				1,210,000	2,928,000	1,271,000
A0121T	Adhoc Relief Allowance 2013				111,000	156,000	117,000
A0122C	Adhoc Relief Allowance - 2015				77,000	107,000	81,000
A0124H	Special Allowance-2021				48,000	67,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	55,000	29,000
A0124R	Adhoc Relief Allowance 2022				2,200,000	3,801,000	2,310,000
A0124X	Adhoc Relief Allowance 2023				6,600,000	13,372,000	6,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4454	**Police Station Sherwan (Operations) Abbottabad**					
A01250	Incentive Allowance			660,000	1,450,000	693,000
001	Incentive Allowance			660,000	1,450,000	693,000
A0125E	Adhoc Relief Allowance 2024				9,933,000	10,430,000
A01260	Ration Allowance			770,000	1,921,000	809,000
A01261	Constablery Allowance for Police Personnel			275,000	626,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**3,020,000**	**3,092,000**	**3,193,000**
A032	**TOTAL COMMUNICATIONS**			**201,000**	**201,000**	**221,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			149,000	149,000	164,000
A03204	Electronic Communication			50,000	50,000	55,000
001	Electronic Communication			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**893,000**	**893,000**	**982,000**
A03303	Electricity			893,000	893,000	982,000
001	Electricity			893,000	893,000	982,000
A034	**TOTAL OCCUPANCY COSTS**			**120,000**	**86,000**	**132,000**
A03402	Rent for Office Building			120,000	86,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**1,580,000**	**1,555,000**
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**256,000**	**332,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4454	**Police Station Sherwan (Operations) Abbottabad**					
A03902	Printing and Publication			70,000	110,000	77,000
001	Printing and publication			70,000	110,000	77,000
A03919	Payments to Other for Service Rendered				6,000	
001	Payments to Others for Service Rendered				6,000	
A03953	Investigation Cost			26,000	26,000	50,000
A03970	Others			60,000	90,000	66,000
002	Other Contingencies			60,000	90,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**493,000**	**315,000**
A130	**TOTAL TRANSPORT**			**186,000**	**353,000**	**205,000**
A13001	Transport			186,000	353,000	205,000
001	Transport			186,000	353,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Police Station Sherwan (Operations) Abbottabad				**88,677,000**	**106,884,000**	**103,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4455	**Police Station Women Police Station (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,184,000	718,000	2,296,000
A011	**TOTAL PAY**		39	39	2,184,000	718,000	2,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		39	39	2,184,000	718,000	2,296,000
A01151	Total Basic Pay Other Staff		39	39	2,184,000	718,000	2,296,000
S138	Sub Inspector	(BPS-14)	1	1	312,000		328,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	312,000		328,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	312,000		328,000
C088	Constable	(BPS-07)	30	30	312,000		328,000
C089	Constable Driver	(BPS-07)	2	2	312,000		328,000
C095	Cook	(BPS-03)	1	1	312,000		328,000
A03	**TOTAL OPERATING EXPENSES**				135,000	1,506,000	1,403,000
A033	**TOTAL UTILITIES**					600,000	600,000
A03303	Electricity					600,000	600,000
001	Electricity					600,000	600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				21,000	676,000	648,000
A03805	Travelling Allowance				20,000	50,000	22,000
001	Travelling Allowance				20,000	50,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000	626,000	626,000
001	POL Charges A.planes H.coptors S.cars for Generator				1,000	626,000	626,000
A039	**TOTAL GENERAL**				114,000	230,000	155,000
A03901	Stationery				74,000	120,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4455	**Police Station Women Police Station (Operations) Abbottabad**					
001	Stationery			74,000	120,000	81,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03970	Others				60,000	30,000
002	Other Contingencies				60,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**50,000**	**20,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	**20,000**
A13201	Furniture and Fixture				50,000	20,000
Police Station Women Police Station (Operations) Abbottabad				**2,319,000**	**2,274,000**	**3,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4456	**Police Station Havelian (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,734,000**	**143,478,000**	**119,931,000**
A011	**TOTAL PAY**		**269**	**120**	**71,444,000**	**57,791,000**	**75,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**525,000**	**1,019,000**	**551,000**
A01101	Total Basic Pay Of Officer		1	1	525,000	1,019,000	551,000
I012	Inspector	(BPS-16)	1	1	525,000		551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**268**	**119**	**70,919,000**	**56,772,000**	**74,465,000**
A01151	Total Basic Pay Other Staff		268	119	70,919,000	56,772,000	74,465,000
S138	Sub Inspector	(BPS-14)	8	4	3,892,000		4,087,000
A149	Assistant Sub Inspector	(BPS-11)	13	7	4,661,000		4,894,000
J013	Junior Clerk	(BPS-11)	3	1	721,000		757,000
H015	Head Constable	(BPS-09)	23	13	6,907,000		7,252,000
C088	Constable	(BPS-07)	214	89	53,466,000		56,139,000
D788	Driver Constable	(BPS-07)	2	2	396,000		416,000
C095	Cook	(BPS-03)	4	2	696,000		731,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**28,290,000**	**85,687,000**	**44,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,290,000**	**85,687,000**	**44,915,000**
A01202	House Rent Allowance				2,280,000	6,153,000	2,394,000
A01203	Conveyance Allowance				1,869,000	5,036,000	1,962,000
A01207	Washing Allowance				141,000	375,000	148,000
A01208	Dress Allowance				2,000	15,000	2,000
A0120Q	Fixed Daily Allowance				2,697,000	7,040,000	2,832,000
A01210	Risk Allowance				7,185,000	19,039,000	7,544,000
001	Risk Allowance				7,185,000	19,039,000	7,544,000
A01217	Medical Allowance				1,360,000	3,754,000	1,428,000
A0121Q	Audit and Accounts Allowance					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4456	**Police Station Havelian (Operations) Abbottabad**					
A0121T	Adhoc Relief Allowance 2013			200,000	223,000	210,000
A0122C	Adhoc Relief Allowance - 2015			134,000	151,000	141,000
A0124H	Special Allowance-2021				25,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				21,000	22,000
A0124R	Adhoc Relief Allowance 2022			2,306,000	5,349,000	2,421,000
A0124X	Adhoc Relief Allowance 2023			8,290,000	18,924,000	8,705,000
A01250	Incentive Allowance			623,000	1,864,000	654,000
001	Incentive Allowance			623,000	1,864,000	654,000
A0125E	Adhoc Relief Allowance 2024				14,420,000	15,141,000
A01260	Ration Allowance			906,000	2,479,000	951,000
A01261	Constablery Allowance for Police Personnel			297,000	798,000	312,000
A01270	Other				20,000	21,000
001	Others				20,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**4,714,000**	**4,898,000**	**4,935,000**
A032	**TOTAL COMMUNICATIONS**			**210,000**	**270,000**	**231,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A03204	Electronic Communication			20,000	80,000	22,000
001	Electronic Communication			20,000	80,000	22,000
A033	**TOTAL UTILITIES**			**1,228,000**	**1,228,000**	**1,351,000**
A03301	Gas			806,000	806,000	887,000
A03303	Electricity			422,000	422,000	464,000
001	Electricity			422,000	422,000	464,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,050,000**	**3,080,000**	**3,055,000**
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4456	**Police Station Havelian (Operations) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**226,000**	**320,000**	**298,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	140,000	88,000
001	Printing and publication			80,000	140,000	88,000
A03953	Investigation Cost			1,000	20,000	50,000
A03970	Others			45,000	60,000	50,000
002	Other Contingencies			45,000	60,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**355,000**	**591,000**	**391,000**
A130	**TOTAL TRANSPORT**			**310,000**	**501,000**	**341,000**
A13001	Transport			310,000	501,000	341,000
001	Transport			310,000	501,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**40,000**	**22,000**
A13101	Machinery and Equipment			20,000	40,000	22,000
001	Machinery and Equipment			20,000	40,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Havelian (Operations) Abbottabad			**104,803,000**	**148,967,000**	**125,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4457	**Police Station Lora (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,882,000**	**40,903,000**	**47,162,000**
A011	**TOTAL PAY**		**71**	**69**	**21,503,000**	**16,158,000**	**22,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**787,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	787,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**68**	**21,178,000**	**15,371,000**	**22,236,000**
A01151	Total Basic Pay Other Staff		70	68	21,178,000	15,371,000	22,236,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	2,295,000		2,410,000
C088	Constable	(BPS-07)	53	51	15,423,000		16,194,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
C095	Cook	(BPS-03)	2	2	349,000		366,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**19,379,000**	**24,745,000**	**24,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,379,000**	**24,745,000**	**24,585,000**
A01202	House Rent Allowance				1,762,000	1,845,000	1,850,000
A01203	Conveyance Allowance				1,450,000	1,532,000	1,523,000
A01207	Washing Allowance				106,000	116,000	111,000
A01208	Dress Allowance				10,000	23,000	11,000
A0120D	Integrated Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				1,983,000	2,048,000	2,082,000
A01210	Risk Allowance				5,325,000	5,569,000	5,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4457	**Police Station Lora (Operations) Abbottabad**					
001	Risk Allowance			5,325,000	5,569,000	5,591,000
A01217	Medical Allowance			1,085,000	1,127,000	1,139,000
A0121T	Adhoc Relief Allowance 2013			28,000	63,000	29,000
A0122C	Adhoc Relief Allowance - 2015			19,000	43,000	20,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	40,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,331,000	1,500,000	1,398,000
A0124X	Adhoc Relief Allowance 2023			4,736,000	5,265,000	4,973,000
A01250	Incentive Allowance			556,000	548,000	584,000
001	Incentive Allowance			556,000	548,000	584,000
A0125E	Adhoc Relief Allowance 2024				4,030,000	4,232,000
A01260	Ration Allowance			696,000	719,000	731,000
A01261	Constablery Allowance for Police Personnel			218,000	230,000	229,000
A03	**TOTAL OPERATING EXPENSES**			**2,179,000**	**2,772,000**	**2,364,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**215,000**	**126,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			93,000	93,000	102,000
A03204	Electronic Communication			20,000	120,000	22,000
001	Electronic Communication			20,000	120,000	22,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,250,000**	**1,480,000**	**1,285,000**
A03805	Travelling Allowance			50,000	250,000	55,000
001	Travelling Allowance			50,000	250,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,230,000	1,230,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,230,000	1,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4457	**Police Station Lora (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			**194,000**	**457,000**	**271,000**
A03901	Stationery			74,000	77,000	81,000
001	Stationery			74,000	77,000	81,000
A03902	Printing and Publication			60,000	160,000	66,000
001	Printing and publication			60,000	160,000	66,000
A03953	Investigation Cost			20,000	120,000	80,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**419,000**	**335,000**
A130	**TOTAL TRANSPORT**			**229,000**	**229,000**	**252,000**
A13001	Transport			229,000	229,000	252,000
001	Transport			229,000	229,000	252,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**90,000**	**28,000**
A13201	Furniture and Fixture			25,000	90,000	28,000
	Police Station Lora (Operations) Abbottabad			**43,365,000**	**44,094,000**	**49,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4458	**Police Station Nara (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,635,000**	**58,975,000**	**62,437,000**
A011	**TOTAL PAY**		**121**	**120**	**31,944,000**	**23,578,000**	**33,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**119**	**31,619,000**	**22,818,000**	**33,217,000**
A01151	Total Basic Pay Other Staff		120	119	31,619,000	22,802,000	33,200,000
S138	Sub Inspector	(BPS-14)	4	4	1,502,000		1,577,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,970,000		2,069,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	11	11	3,352,000		3,520,000
C088	Constable	(BPS-07)	94	93	23,736,000		24,923,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
C095	Cook	(BPS-03)	2	2	349,000		366,000
A01152	Personal pay					16,000	17,000
A012	**TOTAL ALLOWANCES**				**21,691,000**	**35,397,000**	**28,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,691,000**	**35,397,000**	**28,879,000**
A01202	House Rent Allowance				1,945,000	2,599,000	2,042,000
A01203	Conveyance Allowance				1,588,000	2,150,000	1,667,000
A01207	Washing Allowance				117,000	152,000	123,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				2,229,000	2,931,000	2,340,000
A01210	Risk Allowance				5,917,000	7,852,000	6,213,000
001	Risk Allowance				5,917,000	7,852,000	6,213,000
A01217	Medical Allowance				1,190,000	1,572,000	1,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4458	**Police Station Nara (Operations) Abbottabad**					
A0121T	Adhoc Relief Allowance 2013			47,000	112,000	49,000
A0122C	Adhoc Relief Allowance - 2015			32,000	75,000	34,000
A0124H	Special Allowance-2021			48,000	84,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	47,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,517,000	2,200,000	1,593,000
A0124X	Adhoc Relief Allowance 2023			5,442,000	7,734,000	5,714,000
A01250	Incentive Allowance			569,000	738,000	597,000
001	Incentive Allowance			569,000	738,000	597,000
A0125E	Adhoc Relief Allowance 2024				5,799,000	6,089,000
A01260	Ration Allowance			779,000	1,012,000	818,000
A01261	Constablery Allowance for Police Personnel			243,000	325,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**1,765,000**	**1,939,000**	**1,919,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**101,000**	**46,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03204	Electronic Communication			40,000	100,000	44,000
001	Electronic Communication			40,000	100,000	44,000
A033	**TOTAL UTILITIES**			**248,000**	**248,000**	**273,000**
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,245,000**	**1,330,000**	**1,330,000**
A03805	Travelling Allowance			45,000	50,000	50,000
001	Travelling Allowance			45,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,280,000	1,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,280,000	1,280,000
A039	**TOTAL GENERAL**			**230,000**	**260,000**	**270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4458	**Police Station Nara (Operations) Abbottabad**					
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	70,000	66,000
001	Printing and publication			60,000	70,000	66,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			40,000	60,000	44,000
002	Other Contingencies			40,000	60,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**224,000**	**218,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**50,000**	**41,000**
A13201	Furniture and Fixture			37,000	50,000	41,000
Police Station Nara (Operations) Abbottabad				**55,598,000**	**61,138,000**	**64,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4459	**Police Station Dongagali (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,711,000**	**106,599,000**	**121,030,000**
A011	**TOTAL PAY**		**232**	**157**	**81,319,000**	**41,368,000**	**74,018,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**232**	**157**	**81,319,000**	**41,368,000**	**74,018,000**
A01151	Total Basic Pay Other Staff		232	157	81,319,000	41,352,000	74,001,000
S138	Sub Inspector	(BPS-14)	6	4	2,042,000		2,144,000
A149	Assistant Sub Inspector	(BPS-11)	15	10	4,612,000		4,843,000
J013	Junior Clerk	(BPS-11)	2	1	505,000		530,000
H015	Head Constable	(BPS-09)	18	13	5,093,000		5,348,000
C088	Constable	(BPS-07)	185	124	67,984,000		60,000,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
C095	Cook	(BPS-03)	2	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	349,000		366,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A01152	Personal pay					16,000	17,000
A012	**TOTAL ALLOWANCES**				**34,392,000**	**65,231,000**	**47,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,392,000**	**65,231,000**	**47,012,000**
A01202	House Rent Allowance				3,300,000	4,881,000	3,465,000
A01203	Conveyance Allowance				2,530,000	3,995,000	2,657,000
A01207	Washing Allowance				220,000	299,000	231,000
A0120Q	Fixed Daily Allowance				3,520,000	5,585,000	3,696,000
A01210	Risk Allowance				8,800,000	15,137,000	9,240,000
001	Risk Allowance				8,800,000	15,137,000	9,240,000
A01217	Medical Allowance				2,200,000	3,000,000	2,310,000
A0121T	Adhoc Relief Allowance 2013				44,000	138,000	46,000
A0122C	Adhoc Relief Allowance - 2015				28,000	94,000	29,000
A0124H	Special Allowance-2021					12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4459	**Police Station Dongagali (Operations) Abbottabad**					
A0124N	Disparity Reduction Allowance 2022- 15%				13,000	14,000
A0124R	Adhoc Relief Allowance 2022			2,200,000	3,895,000	2,310,000
A0124X	Adhoc Relief Allowance 2023			8,800,000	13,694,000	9,240,000
A01250	Incentive Allowance			1,100,000	1,502,000	1,155,000
001	Incentive Allowance			1,100,000	1,502,000	1,155,000
A0125E	Adhoc Relief Allowance 2024				10,355,000	10,873,000
A01260	Ration Allowance			1,210,000	1,997,000	1,271,000
A01261	Constablery Allowance for Police Personnel			440,000	634,000	462,000
A03	**TOTAL OPERATING EXPENSES**			**2,781,000**	**3,064,000**	**2,990,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**229,000**	**208,000**
A03202	Telephone and Trunk Call			149,000	149,000	164,000
A03204	Electronic Communication			40,000	80,000	44,000
001	Electronic Communication			40,000	80,000	44,000
A033	**TOTAL UTILITIES**			**1,017,000**	**1,017,000**	**1,119,000**
A03303	Electricity			1,017,000	1,017,000	1,119,000
001	Electricity			1,017,000	1,017,000	1,119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,489,000**	**1,394,000**
A03805	Travelling Allowance			50,000	150,000	55,000
001	Travelling Allowance			50,000	150,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,339,000	1,339,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,339,000	1,339,000
A039	**TOTAL GENERAL**			**225,000**	**329,000**	**269,000**
A03901	Stationery			99,000	99,000	109,000
001	Stationery			99,000	99,000	109,000
A03902	Printing and Publication			60,000	120,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4459	**Police Station Dongagali (Operations) Abbottabad**					
001	Printing and publication			60,000	120,000	66,000
A03953	Investigation Cost			26,000	40,000	50,000
A03970	Others			40,000	70,000	44,000
002	Other Contingencies			40,000	70,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**293,000**	**444,000**	**323,000**
A130	**TOTAL TRANSPORT**			**248,000**	**344,000**	**273,000**
A13001	Transport			248,000	344,000	273,000
001	Transport			248,000	344,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Dongagali (Operations) Abbottabad			**118,785,000**	**110,107,000**	**124,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4460	**Police Station Bakot (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,175,000**	**77,140,000**	**62,765,000**
A011	**TOTAL PAY**		**130**	**129**	**34,331,000**	**30,523,000**	**36,067,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**130**	**129**	**34,331,000**	**30,523,000**	**36,067,000**
A01151	Total Basic Pay Other Staff		130	129	34,331,000	30,504,000	36,047,000
S138	Sub Inspector	(BPS-14)	4	4	1,093,000		1,148,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,441,000		1,513,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	13	13	3,772,000		3,961,000
C088	Constable	(BPS-07)	102	101	26,822,000		28,163,000
C095	Cook	(BPS-03)	2	2	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	349,000		366,000
A01152	Personal pay					19,000	20,000
A012	**TOTAL ALLOWANCES**				**17,844,000**	**46,617,000**	**26,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,844,000**	**46,617,000**	**26,698,000**
A01202	House Rent Allowance				1,538,000	3,459,000	1,615,000
A01203	Conveyance Allowance				1,254,000	2,812,000	1,317,000
A01207	Washing Allowance				91,000	208,000	96,000
A01208	Dress Allowance					14,000	15,000
A0120D	Integrated Allowance					9,000	9,000
A0120Q	Fixed Daily Allowance				1,685,000	3,903,000	1,769,000
A01210	Risk Allowance				4,653,000	10,517,000	4,886,000
001	Risk Allowance				4,653,000	10,517,000	4,886,000
A01217	Medical Allowance				931,000	2,120,000	978,000
A0121T	Adhoc Relief Allowance 2013				85,000	125,000	89,000
A0122C	Adhoc Relief Allowance - 2015				57,000	85,000	60,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	46,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,352,000	2,854,000	1,420,000
A0124X	Adhoc Relief Allowance 2023			4,869,000	10,054,000	5,112,000
A01250	Incentive Allowance			459,000	1,041,000	482,000
001	Incentive Allowance			459,000	1,041,000	482,000
A0125E	Adhoc Relief Allowance 2024				7,512,000	7,888,000
A01260	Ration Allowance			606,000	1,387,000	636,000
A01261	Constablery Allowance for Police Personnel			188,000	423,000	197,000
A01270	Other				6,000	50,000
001	Others				6,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**3,126,000**	**3,772,000**	**3,294,000**
A032	**TOTAL COMMUNICATIONS**			**167,000**	**267,000**	**183,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			114,000	114,000	125,000
A03204	Electronic Communication			50,000	150,000	55,000
001	Electronic Communication			50,000	150,000	55,000
A033	**TOTAL UTILITIES**			**699,000**	**699,000**	**769,000**
A03303	Electricity			699,000	699,000	769,000
001	Electricity			699,000	699,000	769,000
A034	**TOTAL OCCUPANCY COSTS**			**120,000**	**180,000**	**132,000**
A03402	Rent for Office Building			120,000	180,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,880,000**	**2,080,000**	**1,888,000**
A03805	Travelling Allowance			80,000	280,000	88,000
001	Travelling Allowance			80,000	280,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**260,000**	**546,000**	**322,000**
A03901	Stationery			100,000	146,000	110,000
001	Stationery			100,000	146,000	110,000
A03902	Printing and Publication			60,000	160,000	66,000
001	Printing and publication			60,000	160,000	66,000
A03953	Investigation Cost			40,000	140,000	80,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**690,000**	**383,000**
A130	**TOTAL TRANSPORT**			**248,000**	**540,000**	**273,000**
A13001	Transport			248,000	540,000	273,000
001	Transport			248,000	540,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Police Station Bakot (Operations) Abbottabad			**55,649,000**	**81,602,000**	**66,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4461	**Police Station Bagnotar (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,239,000**	**45,014,000**	**52,152,000**
A011	**TOTAL PAY**		**77**	**73**	**22,293,000**	**17,749,000**	**23,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**422,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	422,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**72**	**21,968,000**	**17,327,000**	**23,067,000**
A01151	Total Basic Pay Other Staff		76	72	21,968,000	17,327,000	23,067,000
S138	Sub Inspector	(BPS-14)	3	3	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	2,246,000		2,358,000
C088	Constable	(BPS-07)	59	55	16,612,000		17,443,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**22,946,000**	**27,265,000**	**28,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,946,000**	**27,265,000**	**28,744,000**
A01202	House Rent Allowance				2,309,000	2,029,000	2,424,000
A01203	Conveyance Allowance				1,388,000	1,669,000	1,457,000
A01207	Washing Allowance				139,000	118,000	146,000
A01208	Dress Allowance				17,000	10,000	18,000
A0120Q	Fixed Daily Allowance				1,869,000	2,294,000	1,962,000
A01210	Risk Allowance				6,705,000	6,193,000	7,040,000
001	Risk Allowance				6,705,000	6,193,000	7,040,000
A01217	Medical Allowance				1,447,000	1,228,000	1,519,000
A0121T	Adhoc Relief Allowance 2013				157,000	76,000	165,000
A0122C	Adhoc Relief Allowance - 2015				116,000	51,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4461	**Police Station Bagnotar (Operations) Abbottabad**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,470,000	1,650,000	1,544,000
A0124X	Adhoc Relief Allowance 2023			5,319,000	5,808,000	5,585,000
A01250	Incentive Allowance			692,000	590,000	727,000
001	Incentive Allowance			692,000	590,000	727,000
A0125E	Adhoc Relief Allowance 2024				4,430,000	4,652,000
A01260	Ration Allowance			637,000	797,000	669,000
A01261	Constablery Allowance for Police Personnel			605,000	255,000	635,000
A03	**TOTAL OPERATING EXPENSES**			**2,212,000**	**2,972,000**	**2,340,000**
A032	**TOTAL COMMUNICATIONS**			**202,000**	**302,000**	**222,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			149,000	149,000	164,000
A03204	Electronic Communication			50,000	150,000	55,000
001	Electronic Communication			50,000	150,000	55,000
A033	**TOTAL UTILITIES**			**60,000**	**60,000**	**66,000**
A03303	Electricity			60,000	60,000	66,000
001	Electricity			60,000	60,000	66,000
A034	**TOTAL OCCUPANCY COSTS**			**320,000**	**620,000**	**352,000**
A03402	Rent for Office Building			320,000	620,000	352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,380,000**	**1,500,000**	**1,388,000**
A03805	Travelling Allowance			80,000	200,000	88,000
001	Travelling Allowance			80,000	200,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4461	**Police Station Bagnotar (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			**250,000**	**490,000**	**312,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	160,000	66,000
001	Printing and publication			60,000	160,000	66,000
A03953	Investigation Cost			30,000	130,000	70,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**448,000**	**369,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**100,000**	**41,000**
A13201	Furniture and Fixture			37,000	100,000	41,000
	Police Station Bagnotar (Operations) Abbottabad			**47,786,000**	**48,434,000**	**54,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4462	**Police Station Mangal (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,565,000**	**38,375,000**	**46,496,000**
A011	**TOTAL PAY**		**72**	**70**	**27,876,000**	**14,864,000**	**29,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**69**	**27,551,000**	**14,864,000**	**28,928,000**
A01151	Total Basic Pay Other Staff		71	69	27,551,000	14,864,000	28,928,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	2,246,000		2,358,000
C088	Constable	(BPS-07)	57	55	22,927,000		24,073,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**12,689,000**	**23,511,000**	**17,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,689,000**	**23,511,000**	**17,227,000**
A01202	House Rent Allowance				990,000	1,725,000	1,040,000
A01203	Conveyance Allowance				935,000	1,421,000	982,000
A01207	Washing Allowance				110,000	96,000	116,000
A01208	Dress Allowance				4,000	2,000	4,000
A0120E	Housing Subsidy Allowance				74,000	64,000	78,000
A0120Q	Fixed Daily Allowance				1,100,000	2,003,000	1,155,000
A01210	Risk Allowance				3,300,000	5,449,000	3,465,000
001	Risk Allowance				3,300,000	5,449,000	3,465,000
A01217	Medical Allowance				880,000	1,086,000	924,000
A0121T	Adhoc Relief Allowance 2013				74,000	52,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4462	**Police Station Mangal (Operations) Abbottabad**					
A0122C	Adhoc Relief Allowance - 2015			52,000	37,000	55,000
A0124R	Adhoc Relief Allowance 2022			935,000	1,408,000	982,000
A0124X	Adhoc Relief Allowance 2023			3,300,000	4,950,000	3,465,000
A01250	Incentive Allowance			385,000	552,000	404,000
001	Incentive Allowance			385,000	552,000	404,000
A0125E	Adhoc Relief Allowance 2024				3,716,000	3,902,000
A01260	Ration Allowance			385,000	724,000	404,000
A01261	Constablery Allowance for Police Personnel			165,000	226,000	173,000
A03	**TOTAL OPERATING EXPENSES**			**3,299,000**	**3,974,000**	**3,732,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**92,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**1,390,000**	**1,390,000**	**1,529,000**
A03301	Gas			744,000	744,000	818,000
A03303	Electricity			646,000	646,000	711,000
001	Electricity			646,000	646,000	711,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,580,000**	**1,980,000**	**1,788,000**
A03805	Travelling Allowance			80,000	280,000	88,000
001	Travelling Allowance			80,000	280,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**245,000**	**520,000**	**323,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	220,000	77,000
001	Printing and publication			70,000	220,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4462	**Police Station Mangal (Operations) Abbottabad**					
A03953	Investigation Cost			15,000	100,000	70,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**531,000**	**238,000**
A130	**TOTAL TRANSPORT**			**124,000**	**381,000**	**136,000**
A13001	Transport			124,000	381,000	136,000
001	Transport			124,000	381,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**50,000**	**47,000**
A13201	Furniture and Fixture			43,000	50,000	47,000
	Police Station Mangal (Operations) Abbottabad			**44,081,000**	**42,880,000**	**50,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4463	**Regional Police Station CTD (Operation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**454,747,000**	**368,869,000**	**536,811,000**
A011	**TOTAL PAY**		**328**	**328**	**186,140,000**	**112,962,000**	**225,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**23,316,000**	**16,375,000**	**54,482,000**
A01101	Total Basic Pay Of Officer		25	25	23,316,000	16,375,000	24,482,000
I012	Inspector	(BPS-16)	25	25	23,316,000		24,482,000
A01106	Total Pay of contract officer						30,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**303**	**303**	**162,824,000**	**96,587,000**	**170,995,000**
A01151	Total Basic Pay Other Staff		303	303	162,824,000	96,558,000	170,965,000
S138	Sub Inspector	(BPS-14)	32	32	24,697,000		25,932,000
A149	Assistant Sub Inspector	(BPS-11)	58	58	35,184,000		36,943,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	43	43	22,943,000		24,090,000
C088	Constable	(BPS-07)	169	169	79,772,000		83,761,000
A01152	Personal pay					29,000	30,000
A012	**TOTAL ALLOWANCES**				**268,607,000**	**255,907,000**	**311,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**268,607,000**	**255,907,000**	**311,334,000**
A01202	House Rent Allowance				10,010,000	8,638,000	10,511,000
A01203	Conveyance Allowance				8,566,000	7,607,000	8,994,000
A01207	Washing Allowance				527,000	442,000	553,000
A01208	Dress Allowance				222,000	296,000	233,000
A0120Q	Fixed Daily Allowance				11,608,000	10,059,000	12,188,000
A01210	Risk Allowance				31,094,000	26,769,000	32,649,000
001	Risk Allowance				31,094,000	26,769,000	32,649,000
A01217	Medical Allowance				5,641,000	4,879,000	5,923,000
A0121T	Adhoc Relief Allowance 2013				1,613,000	1,259,000	1,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4463	**Regional Police Station CTD (Operation) Abbottabad**					
A0121W	Counter Terrorism Allowance			131,126,000	111,326,000	137,682,000
A0122C	Adhoc Relief Allowance - 2015			1,111,000	873,000	1,167,000
A01233	Unattractive Area Allowance			836,000	814,000	878,000
001	Unattractive Area Allowance			836,000	814,000	878,000
A01239	Special allowance				4,000	4,000
001	Special Allowance				4,000	4,000
A0123P	Ad-hoc Relief Allowance 2019			25,000		26,000
A0124F	Adhoc Relief Allowance-2021			11,000		12,000
A0124H	Special Allowance-2021			65,000	84,000	68,000
A0124L	Weather Allowance			880,000	880,000	880,000
A0124N	Disparity Reduction Allowance 2022- 15%			18,000		19,000
A0124R	Adhoc Relief Allowance 2022			12,733,000	10,489,000	13,370,000
A0124X	Adhoc Relief Allowance 2023			45,284,000	37,415,000	47,548,000
A01250	Incentive Allowance			2,427,000	2,040,000	2,548,000
001	Incentive Allowance			2,427,000	2,040,000	2,548,000
A0125E	Adhoc Relief Allowance 2024				27,940,000	29,337,000
A01260	Ration Allowance			3,508,000	2,979,000	3,683,000
A01261	Constablery Allowance for Police Personnel			1,302,000	1,114,000	1,367,000
A03	**TOTAL OPERATING EXPENSES**			**26,595,000**	**30,350,000**	**25,916,000**
A032	**TOTAL COMMUNICATIONS**			**779,000**	**801,000**	**1,050,000**
A03201	Postage and Telegraph			35,000	35,000	50,000
A03202	Telephone and Trunk Call			744,000	766,000	1,000,000
A033	**TOTAL UTILITIES**			**2,604,000**	**3,380,000**	**2,865,000**
A03301	Gas			1,116,000	1,892,000	1,228,000
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A034	**TOTAL OCCUPANCY COSTS**			**2,135,000**		**1,000**
A03402	Rent for Office Building			2,135,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Regional Police Station CTD (Operation) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			**18,800,000**	**23,300,000**	**18,850,000**
A03805 Travelling Allowance			1,800,000	6,300,000	1,850,000
001 Travelling Allowance			1,800,000	6,300,000	1,850,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000,000	17,000,000	17,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			17,000,000	17,000,000	17,000,000
A039 TOTAL GENERAL			**2,277,000**	**2,869,000**	**3,150,000**
A03901 Stationery			800,000	1,207,000	1,000,000
001 Stationery			800,000	1,207,000	1,000,000
A03902 Printing and Publication			150,000	150,000	300,000
001 Printing and publication			150,000	150,000	300,000
A03905 Newspapers Periodicals and Books			15,000	50,000	100,000
A03907 Advertising & Publicity			140,000	140,000	200,000
001 Advertising and Publicity			140,000	140,000	200,000
A03914 Secret service expenditure			100,000	100,000	200,000
001 Secret Service Charges			100,000	100,000	200,000
A03953 Investigation Cost			772,000	772,000	850,000
A03970 Others			300,000	450,000	500,000
002 Other Contingencies			300,000	450,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,900,000**	**1,000**	**2,000,000**
A041 TOTAL PENSION			**1,900,000**	**1,000**	**2,000,000**
A04114 Superannuation Encashment of L.P.R			1,900,000	1,000	2,000,000
A06 TOTAL TRANSFERS			**300,000**	**300,000**	**600,000**
A061 TOTAL SCHOLARSHIP			**300,000**	**300,000**	**600,000**
A06103 Cash awards			300,000	300,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			**2,090,000**	**2,511,000**	**2,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Regional Police Station CTD (Operation) Abbottabad					
A130 TOTAL TRANSPORT			**1,800,000**	**2,221,000**	**1,980,000**
A13001 Transport			1,800,000	2,221,000	1,980,000
001 Transport			1,800,000	2,221,000	1,980,000
A131 TOTAL MACHINERY AND EQUIPMENT			**190,000**	**190,000**	**300,000**
A13101 Machinery and Equipment			190,000	190,000	300,000
001 Machinery and Equipment			190,000	190,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			**100,000**	**100,000**	**200,000**
A13201 Furniture and Fixture			100,000	100,000	200,000
Regional Police Station CTD (Operation) Abbottabad			**485,632,000**	**402,031,000**	**567,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4464	**Police Station Cantt (Investigation) Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,511,000**	**25,914,000**	**29,883,000**
A011	**TOTAL PAY**	**27**	**17**	**11,940,000**	**11,711,000**	**12,556,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**1**	**1,141,000**	**1,516,000**	**1,198,000**
A01101	Total Basic Pay Of Officer	2	1	1,141,000	1,516,000	1,198,000
I012	Inspector (BPS-16)	2	1	1,141,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**16**	**10,799,000**	**10,195,000**	**11,358,000**
A01151	Total Basic Pay Other Staff	25	16	10,799,000	10,177,000	11,339,000
S138	Sub Inspector (BPS-14)	1	1	1,141,000		1,198,000
A149	Assistant Sub Inspector (BPS-11)	4	2	1,814,000		1,905,000
H015	Head Constable (BPS-09)	6	4	2,763,000		2,901,000
C088	Constable (BPS-07)	13	8	4,901,000		5,146,000
C095	Cook (BPS-03)	1	1	180,000		189,000
A01152	Personal pay				18,000	19,000
A012	**TOTAL ALLOWANCES**			**13,571,000**	**14,203,000**	**17,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,571,000**	**14,203,000**	**17,327,000**
A01202	House Rent Allowance			953,000	804,000	1,001,000
A01203	Conveyance Allowance			837,000	705,000	879,000
A01207	Washing Allowance			50,000	42,000	53,000
A01208	Dress Allowance			26,000	21,000	27,000
A0120Q	Fixed Daily Allowance			1,055,000	896,000	1,108,000
A01210	Risk Allowance			2,955,000	2,494,000	3,103,000
001	Risk Allowance			2,955,000	2,494,000	3,103,000
A01217	Medical Allowance			540,000	453,000	567,000
A0121T	Adhoc Relief Allowance 2013			180,000	148,000	189,000
A0122C	Adhoc Relief Allowance - 2015			120,000	97,000	126,000
A01244	Adhoc relief				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4464	**Police Station Cantt (Investigation) Abbottabad**					
001	Adhoc Relief				1,000	1,000
A0124R	Adhoc Relief Allowance 2022			1,344,000	1,093,000	1,411,000
A0124X	Adhoc Relief Allowance 2023			4,810,000	3,923,000	5,051,000
A01250	Incentive Allowance			246,000	207,000	258,000
001	Incentive Allowance			246,000	207,000	258,000
A0125E	Adhoc Relief Allowance 2024				2,928,000	3,074,000
A01260	Ration Allowance			331,000	285,000	348,000
A01261	Constablery Allowance for Police Personnel			124,000	105,000	130,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,965,000**	**3,548,000**	**3,173,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**372,000**	**372,000**	**409,000**
A03301	Gas			372,000	372,000	409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,080,000**	**2,280,000**	**2,188,000**
A03805	Travelling Allowance			80,000	180,000	88,000
001	Travelling Allowance			80,000	180,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	2,100,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,100,000	2,100,000
A039	**TOTAL GENERAL**			**510,000**	**893,000**	**573,000**
A03901	Stationery			80,000	123,000	100,000
001	Stationery			80,000	123,000	100,000
A03902	Printing and Publication			70,000	170,000	77,000
001	Printing and publication			70,000	170,000	77,000
A03953	Investigation Cost			300,000	500,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4464	**Police Station Cantt (Investigation) Abbottabad**					
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**1,028,000**	**383,000**
A130	**TOTAL TRANSPORT**			**248,000**	**828,000**	**273,000**
A13001	Transport			248,000	828,000	273,000
001	Transport			248,000	828,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
	Police Station Cantt (Investigation) Abbottabad			**27,824,000**	**30,490,000**	**33,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4465	**Police Station City (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,912,000**	**17,306,000**	**19,730,000**
A011	**TOTAL PAY**		**19**	**19**	**9,355,000**	**7,551,000**	**9,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,418,000**	**6,791,000**	**8,839,000**
A01151	Total Basic Pay Other Staff		18	18	8,418,000	6,791,000	8,839,000
S138	Sub Inspector	(BPS-14)	2	2	1,621,000		1,702,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	684,000		718,000
H015	Head Constable	(BPS-09)	4	4	1,621,000		1,702,000
C088	Constable	(BPS-07)	9	9	4,492,000		4,717,000
A012	**TOTAL ALLOWANCES**				**7,557,000**	**9,755,000**	**9,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,557,000**	**9,755,000**	**9,907,000**
A01202	House Rent Allowance				529,000	584,000	555,000
A01203	Conveyance Allowance				485,000	524,000	509,000
A01207	Washing Allowance				29,000	32,000	30,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				674,000	728,000	708,000
A01210	Risk Allowance				1,746,000	1,901,000	1,833,000
001	Risk Allowance				1,746,000	1,901,000	1,833,000
A01217	Medical Allowance				308,000	345,000	323,000
A0121T	Adhoc Relief Allowance 2013				86,000	74,000	90,000
A0122C	Adhoc Relief Allowance - 2015				58,000	50,000	61,000
A0124H	Special Allowance-2021					1,000	1,000
A0124R	Adhoc Relief Allowance 2022				705,000	691,000	740,000
A0124X	Adhoc Relief Allowance 2023				2,537,000	2,488,000	2,664,000
A01250	Incentive Allowance				118,000	143,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4465	**Police Station City (Investigation) Abbottabad**					
001	Incentive Allowance			118,000	143,000	124,000
A0125E	Adhoc Relief Allowance 2024				1,878,000	1,972,000
A01260	Ration Allowance			191,000	218,000	201,000
A01261	Constablery Allowance for Police Personnel			74,000	83,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**1,317,000**	**2,414,000**	**2,245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,040,000**	**1,924,000**	**1,928,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,884,000	1,884,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,884,000	1,884,000
A039	**TOTAL GENERAL**			**277,000**	**490,000**	**317,000**
A03901	Stationery			80,000	90,000	100,000
001	Stationery			80,000	90,000	100,000
A03902	Printing and Publication			50,000	150,000	55,000
001	Printing and publication			50,000	150,000	55,000
A03953	Investigation Cost			120,000	200,000	132,000
A03970	Others			27,000	50,000	30,000
002	Other Contingencies			27,000	50,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**695,000**	**124,000**
A130	**TOTAL TRANSPORT**			**87,000**	**645,000**	**96,000**
A13001	Transport			87,000	645,000	96,000
001	Transport			87,000	645,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
Police Station City (Investigation) Abbottabad			18,341,000	20,415,000	22,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4466	**Police Station Mirpur (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,518,000**	**24,614,000**	**27,681,000**
A011	**TOTAL PAY**		**29**	**29**	**12,589,000**	**11,026,000**	**13,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,141,000**	**1,449,000**	**1,198,000**
A01101	Total Basic Pay Of Officer		2	2	1,141,000	1,449,000	1,198,000
I012	Inspector	(BPS-16)	2	2	1,141,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**11,448,000**	**9,577,000**	**12,076,000**
A01151	Total Basic Pay Other Staff		27	27	11,448,000	9,525,000	12,021,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,354,000		2,472,000
H015	Head Constable	(BPS-09)	6	6	2,415,000		2,536,000
C088	Constable	(BPS-07)	14	14	5,718,000		6,004,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
A01152	Personal pay					52,000	55,000
A012	**TOTAL ALLOWANCES**				**10,929,000**	**13,588,000**	**14,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,929,000**	**13,588,000**	**14,407,000**
A01202	House Rent Allowance				765,000	790,000	803,000
A01203	Conveyance Allowance				692,000	711,000	727,000
A01207	Washing Allowance				40,000	40,000	42,000
A01208	Dress Allowance				23,000	29,000	24,000
A0120Q	Fixed Daily Allowance				855,000	882,000	898,000
A0120S	Elite force allowance					35,000	37,000
A01210	Risk Allowance				2,369,000	2,448,000	2,487,000
001	Risk Allowance				2,369,000	2,448,000	2,487,000
A01217	Medical Allowance				430,000	444,000	452,000
A0121T	Adhoc Relief Allowance 2013				140,000	130,000	147,000
A0122C	Adhoc Relief Allowance - 2015				94,000	87,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4466	**Police Station Mirpur (Investigation) Abbottabad**					
A0124R	Adhoc Relief Allowance 2022			1,069,000	1,014,000	1,122,000
A0124X	Adhoc Relief Allowance 2023			3,889,000	3,654,000	4,083,000
A01250	Incentive Allowance			196,000	194,000	206,000
001	Incentive Allowance			196,000	194,000	206,000
A0125E	Adhoc Relief Allowance 2024				2,757,000	2,895,000
A01260	Ration Allowance			266,000	272,000	279,000
A01261	Constablery Allowance for Police Personnel			101,000	101,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**1,562,000**	**2,846,000**	**2,430,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**350,000**	**150,000**
A03301	Gas				200,000	
A03303	Electricity				150,000	150,000
001	Electricity				150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,080,000**	**1,800,000**	**1,738,000**
A03805	Travelling Allowance			80,000	150,000	88,000
001	Travelling Allowance			80,000	150,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,650,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,650,000	1,650,000
A039	**TOTAL GENERAL**			**480,000**	**694,000**	**540,000**
A03901	Stationery			80,000	144,000	100,000
001	Stationery			80,000	144,000	100,000
A03902	Printing and Publication			50,000	150,000	55,000
001	Printing and publication			50,000	150,000	55,000
A03953	Investigation Cost			300,000	300,000	330,000
A03970	Others			50,000	100,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
002 Other Contingencies			50,000	100,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**248,000**	**695,000**	**274,000**
A130 TOTAL TRANSPORT			**186,000**	**633,000**	**205,000**
A13001 Transport			186,000	633,000	205,000
001 Transport			186,000	633,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**37,000**	**41,000**
A13101 Machinery and Equipment			37,000	37,000	41,000
001 Machinery and Equipment			37,000	37,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Mirpur (Investigation) Abbottabad			**25,328,000**	**28,155,000**	**30,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4467	**Police Station Nawansher (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,249,000**	**20,617,000**	**23,672,000**
A011	**TOTAL PAY**		**24**	**24**	**9,958,000**	**9,318,000**	**10,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,021,000**	**8,558,000**	**9,472,000**
A01151	Total Basic Pay Other Staff		23	23	9,021,000	8,558,000	9,472,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	6	6	2,295,000		2,410,000
C088	Constable	(BPS-07)	12	12	4,492,000		4,717,000
A012	**TOTAL ALLOWANCES**				**10,291,000**	**11,299,000**	**13,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,291,000**	**11,299,000**	**13,216,000**
A01202	House Rent Allowance				746,000	667,000	783,000
A01203	Conveyance Allowance				615,000	570,000	646,000
A01207	Washing Allowance				41,000	37,000	43,000
A01208	Dress Allowance				6,000		6,000
A0120Q	Fixed Daily Allowance				859,000	769,000	902,000
A01210	Risk Allowance				2,314,000	2,069,000	2,430,000
001	Risk Allowance				2,314,000	2,069,000	2,430,000
A01217	Medical Allowance				422,000	380,000	443,000
A0121T	Adhoc Relief Allowance 2013				133,000	110,000	140,000
A0122C	Adhoc Relief Allowance - 2015				83,000	68,000	87,000
A0124R	Adhoc Relief Allowance 2022				983,000	834,000	1,032,000
A0124X	Adhoc Relief Allowance 2023				3,548,000	3,010,000	3,725,000
A01250	Incentive Allowance				175,000	159,000	184,000
001	Incentive Allowance				175,000	159,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4467	**Police Station Nawansher (Investigation) Abbottabad**					
A0125E	Adhoc Relief Allowance 2024				2,269,000	2,382,000
A01260	Ration Allowance			268,000	241,000	281,000
A01261	Constablery Allowance for Police Personnel			98,000	88,000	103,000
A01270	Other				28,000	29,000
001	Others				28,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**2,216,000**	**2,986,000**	**2,561,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**434,000**	**434,000**	**477,000**
A03301	Gas			434,000	434,000	477,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,390,000**	**1,732,000**	**1,641,000**
A03805	Travelling Allowance			90,000	190,000	99,000
001	Travelling Allowance			90,000	190,000	99,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,542,000	1,542,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,542,000	1,542,000
A039	**TOTAL GENERAL**			**390,000**	**818,000**	**441,000**
A03901	Stationery			80,000	158,000	100,000
001	Stationery			80,000	158,000	100,000
A03902	Printing and Publication			60,000	160,000	66,000
001	Printing and publication			60,000	160,000	66,000
A03953	Investigation Cost			200,000	400,000	220,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**668,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**248,000**	**518,000**	**273,000**
A13001 Transport			248,000	518,000	273,000
001 Transport			248,000	518,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**100,000**	**55,000**
A13101 Machinery and Equipment			50,000	100,000	55,000
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
Police Station Nawansher (Investigation) Abbottabad			**22,800,000**	**24,271,000**	**26,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4468	**Police Station Sherwan (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,373,000**	**12,602,000**	**15,495,000**
A011	**TOTAL PAY**		**17**	**11**	**6,894,000**	**5,539,000**	**7,239,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**11**	**6,894,000**	**5,539,000**	**7,239,000**
A01151	Total Basic Pay Other Staff		17	11	6,894,000	5,539,000	7,239,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	1	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	4	2	1,621,000		1,702,000
C088	Constable	(BPS-07)	10	7	3,279,000		3,443,000
A012	**TOTAL ALLOWANCES**				**6,479,000**	**7,063,000**	**8,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,479,000**	**7,063,000**	**8,256,000**
A01202	House Rent Allowance				477,000	427,000	501,000
A01203	Conveyance Allowance				361,000	347,000	379,000
A01207	Washing Allowance				29,000	26,000	30,000
A0120Q	Fixed Daily Allowance				541,000	488,000	568,000
A01210	Risk Allowance				1,483,000	1,323,000	1,557,000
001	Risk Allowance				1,483,000	1,323,000	1,557,000
A01217	Medical Allowance				281,000	254,000	295,000
A0121T	Adhoc Relief Allowance 2013				78,000	64,000	82,000
A0122C	Adhoc Relief Allowance - 2015				53,000	43,000	56,000
A0124R	Adhoc Relief Allowance 2022				605,000	512,000	635,000
A0124X	Adhoc Relief Allowance 2023				2,188,000	1,849,000	2,297,000
A01250	Incentive Allowance				134,000	122,000	141,000
001	Incentive Allowance				134,000	122,000	141,000
A0125E	Adhoc Relief Allowance 2024					1,385,000	1,454,000
A01260	Ration Allowance				187,000	169,000	196,000
A01261	Constablery Allowance for Police Personnel				62,000	54,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4468	**Police Station Sherwan (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**1,287,000**	**2,121,000**	**2,021,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**1,000**	**2,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**905,000**	**1,621,000**	**1,589,000**
A03805	Travelling Allowance			80,000	120,000	88,000
001	Travelling Allowance			80,000	120,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	1,501,000	1,501,000
001	POL Charges A.planes H.coptors S.cars for Generator			825,000	1,501,000	1,501,000
A039	**TOTAL GENERAL**			**380,000**	**499,000**	**430,000**
A03901	Stationery			80,000	109,000	100,000
001	Stationery			80,000	109,000	100,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			200,000	230,000	220,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**488,000**	**219,000**
A130	**TOTAL TRANSPORT**			**112,000**	**388,000**	**123,000**
A13001	Transport			112,000	388,000	123,000
001	Transport			112,000	388,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
Police Station Sherwan (Investigation) Abbottabad			**14,859,000**	**15,211,000**	**17,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4469	**Police Station Women Police Station (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				889,000		932,000
A011	**TOTAL PAY**		6	6	889,000		932,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	889,000		932,000
A01151	Total Basic Pay Other Staff		6	6	889,000		932,000
S138	Sub Inspector	(BPS-14)	1	1	168,000		176,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	1	1	168,000		176,000
C088	Constable	(BPS-07)	3	3	325,000		341,000
A03	**TOTAL OPERATING EXPENSES**				980,000	1,075,000	1,010,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				850,000	850,000	855,000
A03805	Travelling Allowance				50,000	50,000	55,000
001	Travelling Allowance				50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator				800,000	800,000	800,000
A039	**TOTAL GENERAL**				130,000	225,000	155,000
A03901	Stationery				80,000	125,000	100,000
001	Stationery				80,000	125,000	100,000
A03902	Printing and Publication				20,000	50,000	22,000
001	Printing and publication				20,000	50,000	22,000
A03970	Others				30,000	50,000	33,000
002	Other Contingencies				30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				96,000	146,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**46,000**	**46,000**	**51,000**
A13001 Transport			46,000	46,000	51,000
001 Transport			46,000	46,000	51,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Women Police Station (Investigation) Abbottabad			**1,965,000**	**1,221,000**	**2,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4470	**Police Station Havelian (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,679,000**	**16,093,000**	**22,451,000**
A011	**TOTAL PAY**		**28**	**13**	**12,770,000**	**7,132,000**	**13,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**1**	**1,141,000**	**1,022,000**	**1,198,000**
A01101	Total Basic Pay Of Officer		2	1	1,141,000	1,022,000	1,198,000
I012	Inspector	(BPS-16)	2	1	1,141,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**12**	**11,629,000**	**6,110,000**	**12,230,000**
A01151	Total Basic Pay Other Staff		26	12	11,629,000	6,092,000	12,211,000
S138	Sub Inspector	(BPS-14)	2	1	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	2	1,814,000		1,905,000
H015	Head Constable	(BPS-09)	6	2	2,547,000		2,674,000
C088	Constable	(BPS-07)	14	7	5,718,000		6,004,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**6,909,000**	**8,961,000**	**9,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,909,000**	**8,961,000**	**9,023,000**
A01202	House Rent Allowance				498,000	567,000	523,000
A01203	Conveyance Allowance				433,000	484,000	455,000
A01207	Washing Allowance				25,000	31,000	26,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				589,000	656,000	618,000
A01210	Risk Allowance				1,546,000	1,760,000	1,623,000
001	Risk Allowance				1,546,000	1,760,000	1,623,000
A01217	Medical Allowance				274,000	327,000	288,000
A0121T	Adhoc Relief Allowance 2013				84,000	68,000	88,000
A0122C	Adhoc Relief Allowance - 2015				56,000	45,000	59,000
A0124R	Adhoc Relief Allowance 2022				660,000	628,000	693,000
A0124X	Adhoc Relief Allowance 2023				2,391,000	2,266,000	2,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4470	**Police Station Havelian (Investigation) Abbottabad**					
A01250	Incentive Allowance			109,000	149,000	114,000
001	Incentive Allowance			109,000	149,000	114,000
A0125E	Adhoc Relief Allowance 2024				1,685,000	1,769,000
A01260	Ration Allowance			168,000	206,000	176,000
A01261	Constablery Allowance for Police Personnel			59,000	74,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**1,352,000**	**2,548,000**	**2,410,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**935,000**	**1,935,000**	**1,939,000**
A03805	Travelling Allowance			35,000	35,000	39,000
001	Travelling Allowance			35,000	35,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,900,000	1,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,900,000	1,900,000
A039	**TOTAL GENERAL**			**417,000**	**613,000**	**471,000**
A03901	Stationery			80,000	123,000	100,000
001	Stationery			80,000	123,000	100,000
A03902	Printing and Publication			50,000	140,000	55,000
001	Printing and publication			50,000	140,000	55,000
A03953	Investigation Cost			260,000	300,000	286,000
A03970	Others			27,000	50,000	30,000
002	Other Contingencies			27,000	50,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**695,000**	**146,000**
A130	**TOTAL TRANSPORT**			**87,000**	**595,000**	**96,000**
A13001	Transport			87,000	595,000	96,000
001	Transport			87,000	595,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4470	**Police Station Havelian (Investigation) Abbottabad**					
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Havelian (Investigation) Abbottabad				**21,163,000**	**19,336,000**	**25,007,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4471	**Police Station Lora (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,427,000**	**6,497,000**	**10,671,000**
A011	**TOTAL PAY**		**14**	**14**	**5,994,000**	**2,937,000**	**6,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,994,000**	**2,937,000**	**6,294,000**
A01151	Total Basic Pay Other Staff		14	14	5,994,000	2,937,000	6,294,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	3	3	1,153,000		1,211,000
C088	Constable	(BPS-07)	8	8	2,847,000		2,989,000
A012	**TOTAL ALLOWANCES**				**3,433,000**	**3,560,000**	**4,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,433,000**	**3,560,000**	**4,377,000**
A01202	House Rent Allowance				265,000	203,000	278,000
A01203	Conveyance Allowance				197,000	170,000	207,000
A01207	Washing Allowance				13,000	12,000	14,000
A0120Q	Fixed Daily Allowance				262,000	234,000	275,000
A01210	Risk Allowance				746,000	629,000	783,000
001	Risk Allowance				746,000	629,000	783,000
A01217	Medical Allowance				133,000	114,000	140,000
A0121T	Adhoc Relief Allowance 2013				77,000	37,000	81,000
A0122C	Adhoc Relief Allowance - 2015				52,000	25,000	55,000
A0124R	Adhoc Relief Allowance 2022				307,000	271,000	322,000
A0124X	Adhoc Relief Allowance 2023				1,123,000	976,000	1,179,000
A01250	Incentive Allowance				141,000	50,000	148,000
001	Incentive Allowance				141,000	50,000	148,000
A0125E	Adhoc Relief Allowance 2024					735,000	772,000
A01260	Ration Allowance				86,000	76,000	90,000
A01261	Constablery Allowance for Police Personnel				31,000	28,000	33,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4471	**Police Station Lora (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**957,000**	**1,598,000**	**1,054,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**545,000**	**684,000**	**589,000**
A03805	Travelling Allowance			45,000	145,000	50,000
001	Travelling Allowance			45,000	145,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	539,000	539,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	539,000	539,000
A039	**TOTAL GENERAL**			**408,000**	**910,000**	**461,000**
A03901	Stationery			80,000	100,000	100,000
001	Stationery			80,000	100,000	100,000
A03902	Printing and Publication			60,000	160,000	66,000
001	Printing and publication			60,000	160,000	66,000
A03953	Investigation Cost			250,000	550,000	275,000
A03970	Others			18,000	100,000	20,000
002	Other Contingencies			18,000	100,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**307,000**	**157,000**
A130	**TOTAL TRANSPORT**			**82,000**	**82,000**	**90,000**
A13001	Transport			82,000	82,000	90,000
001	Transport			82,000	82,000	90,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**100,000**	**39,000**
A13101	Machinery and Equipment			35,000	100,000	39,000
001	Machinery and Equipment			35,000	100,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**125,000**	**28,000**
A13201 Furniture and Fixture			25,000	125,000	28,000
Police Station Lora (Investigation) Abbottabad			**10,526,000**	**8,402,000**	**11,882,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4472	**Police Station Nara (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,070,000**	**3,021,000**	**8,832,000**
A011	**TOTAL PAY**		**13**	**13**	**5,394,000**	**1,366,000**	**5,664,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,394,000**	**1,366,000**	**5,664,000**
A01151	Total Basic Pay Other Staff		13	13	5,394,000	1,366,000	5,664,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,153,000		1,211,000
C088	Constable	(BPS-07)	8	8	2,847,000		2,989,000
A012	**TOTAL ALLOWANCES**				**2,676,000**	**1,655,000**	**3,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,676,000**	**1,655,000**	**3,168,000**
A01202	House Rent Allowance				186,000	93,000	195,000
A01203	Conveyance Allowance				160,000	81,000	168,000
A01207	Washing Allowance				10,000	6,000	11,000
A0120Q	Fixed Daily Allowance				219,000	99,000	230,000
A01210	Risk Allowance				578,000	288,000	607,000
001	Risk Allowance				578,000	288,000	607,000
A01217	Medical Allowance				105,000	54,000	110,000
A0121T	Adhoc Relief Allowance 2013				36,000	18,000	38,000
A0122C	Adhoc Relief Allowance - 2015				24,000	12,000	25,000
A0124R	Adhoc Relief Allowance 2022				266,000	128,000	279,000
A0124X	Adhoc Relief Allowance 2023				954,000	456,000	1,002,000
A01250	Incentive Allowance				43,000	28,000	45,000
001	Incentive Allowance				43,000	28,000	45,000
A0125E	Adhoc Relief Allowance 2024					342,000	359,000
A01260	Ration Allowance				69,000	36,000	72,000
A01261	Constablery Allowance for Police Personnel				26,000	14,000	27,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES			**402,000**	**411,000**	**454,000**
A032 TOTAL COMMUNICATIONS			**2,000**	**1,000**	**2,000**
A03201 Postage and Telegraph			2,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**70,000**	**33,000**
A03805 Travelling Allowance			30,000	70,000	33,000
001 Travelling Allowance			30,000	70,000	33,000
A039 TOTAL GENERAL			**370,000**	**340,000**	**419,000**
A03901 Stationery			80,000	80,000	100,000
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			60,000	60,000	66,000
001 Printing and publication			60,000	60,000	66,000
A03953 Investigation Cost			200,000	150,000	220,000
A03970 Others			30,000	50,000	33,000
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**50,000**	**100,000**	**56,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
Police Station Nara (Investigation) Abbottabad			**8,522,000**	**3,532,000**	**9,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4473	**Police Station Dongagali (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,561,000**	**10,386,000**	**13,335,000**
A011	**TOTAL PAY**		**17**	**10**	**6,375,000**	**4,648,000**	**6,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**525,000**	**675,000**	**551,000**
A01101	Total Basic Pay Of Officer		1	1	525,000	675,000	551,000
I012	Inspector	(BPS-16)	1	1	525,000		551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**9**	**5,850,000**	**3,973,000**	**6,143,000**
A01151	Total Basic Pay Other Staff		16	9	5,850,000	3,973,000	6,143,000
S138	Sub Inspector	(BPS-14)	1		781,000		
A149	Assistant Sub Inspector	(BPS-11)	3	2	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	3	2	1,153,000		1,211,000
C088	Constable	(BPS-07)	8	4	2,451,000		3,394,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**5,186,000**	**5,738,000**	**6,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,186,000**	**5,738,000**	**6,641,000**
A01202	House Rent Allowance				384,000	349,000	403,000
A01203	Conveyance Allowance				311,000	303,000	327,000
A01207	Washing Allowance				20,000	16,000	21,000
A01208	Dress Allowance					16,000	17,000
A0120Q	Fixed Daily Allowance				464,000	410,000	487,000
A01210	Risk Allowance				1,184,000	1,081,000	1,243,000
001	Risk Allowance				1,184,000	1,081,000	1,243,000
A01217	Medical Allowance				222,000	195,000	233,000
A0121T	Adhoc Relief Allowance 2013				62,000	56,000	65,000
A0122C	Adhoc Relief Allowance - 2015				41,000	35,000	43,000
A0124R	Adhoc Relief Allowance 2022				482,000	417,000	506,000
A0124X	Adhoc Relief Allowance 2023				1,718,000	1,494,000	1,804,000
A01250	Incentive Allowance				101,000	82,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4473	**Police Station Dongagali (Investigation) Abbottabad**					
001	Incentive Allowance			101,000	82,000	106,000
A0125E	Adhoc Relief Allowance 2024				1,123,000	1,179,000
A01260	Ration Allowance			147,000	117,000	154,000
A01261	Constablery Allowance for Police Personnel			50,000	44,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**1,298,000**	**2,340,000**	**2,270,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**1,900,000**	**1,864,000**
A03805	Travelling Allowance			40,000	80,000	44,000
001	Travelling Allowance			40,000	80,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,820,000	1,820,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,820,000	1,820,000
A039	**TOTAL GENERAL**			**358,000**	**440,000**	**406,000**
A03901	Stationery			80,000	80,000	100,000
001	Stationery			80,000	80,000	100,000
A03902	Printing and Publication			60,000	120,000	66,000
001	Printing and publication			60,000	120,000	66,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			18,000	40,000	20,000
002	Other Contingencies			18,000	40,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**	**720,000**	**180,000**
A130	**TOTAL TRANSPORT**			**118,000**	**620,000**	**130,000**
A13001	Transport			118,000	620,000	130,000
001	Transport			118,000	620,000	130,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**
A13101	Machinery and Equipment			20,000	50,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4473	**Police Station Dongagali (Investigation) Abbottabad**					
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Dongagali (Investigation) Abbottabad				**13,022,000**	**13,446,000**	**15,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4474	**Police Station Bakot (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,824,000**	**7,788,000**	**11,202,000**
A011	**TOTAL PAY**		**15**	**12**	**5,706,000**	**3,378,000**	**5,991,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**5,706,000**	**3,378,000**	**5,991,000**
A01151	Total Basic Pay Other Staff		15	12	5,706,000	3,378,000	5,991,000
S138	Sub Inspector	(BPS-14)	2	1	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	3	3	1,153,000		1,211,000
C088	Constable	(BPS-07)	8	6	2,847,000		2,989,000
A012	**TOTAL ALLOWANCES**				**4,118,000**	**4,410,000**	**5,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,118,000**	**4,410,000**	**5,211,000**
A01202	House Rent Allowance				305,000	276,000	320,000
A01203	Conveyance Allowance				255,000	229,000	268,000
A01207	Washing Allowance				18,000	17,000	19,000
A0120Q	Fixed Daily Allowance				359,000	319,000	377,000
A01210	Risk Allowance				945,000	856,000	992,000
001	Risk Allowance				945,000	856,000	992,000
A01217	Medical Allowance				175,000	161,000	184,000
A0121T	Adhoc Relief Allowance 2013				48,000	38,000	50,000
A0122C	Adhoc Relief Allowance - 2015				32,000	25,000	34,000
A0124R	Adhoc Relief Allowance 2022				380,000	312,000	399,000
A0124X	Adhoc Relief Allowance 2023				1,366,000	1,114,000	1,434,000
A01250	Incentive Allowance				76,000	74,000	80,000
001	Incentive Allowance				76,000	74,000	80,000
A0125E	Adhoc Relief Allowance 2024					845,000	887,000
A01260	Ration Allowance				117,000	107,000	123,000
A01261	Constablery Allowance for Police Personnel				42,000	37,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES			1,317,000	1,728,000	1,381,000
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A03201 Postage and Telegraph			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			850,000	950,000	855,000
A03805 Travelling Allowance			50,000	150,000	55,000
001 Travelling Allowance			50,000	150,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			465,000	776,000	524,000
A03901 Stationery			80,000	166,000	100,000
001 Stationery			80,000	166,000	100,000
A03902 Printing and Publication			60,000	160,000	66,000
001 Printing and publication			60,000	160,000	66,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			134,000	475,000	148,000
A130 TOTAL TRANSPORT			62,000	240,000	68,000
A13001 Transport			62,000	240,000	68,000
001 Transport			62,000	240,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	135,000	39,000
A13101 Machinery and Equipment			35,000	135,000	39,000
001 Machinery and Equipment			35,000	135,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**100,000**	**41,000**
A13201 Furniture and Fixture			37,000	100,000	41,000
Police Station Bakot (Investigation) Abbottabad			**11,275,000**	**9,991,000**	**12,731,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,059,000**	**9,365,000**	**11,659,000**
A011	**TOTAL PAY**		**16**	**16**	**5,838,000**	**4,174,000**	**6,130,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,838,000**	**4,174,000**	**6,130,000**
A01151	Total Basic Pay Other Staff		16	16	5,838,000	4,174,000	6,130,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	3	3	1,153,000		1,211,000
C088	Constable	(BPS-07)	8	8	2,451,000		2,574,000
A012	**TOTAL ALLOWANCES**				**4,221,000**	**5,191,000**	**5,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,221,000**	**5,191,000**	**5,529,000**
A01202	House Rent Allowance				301,000	309,000	316,000
A01203	Conveyance Allowance				253,000	235,000	266,000
A01207	Washing Allowance				17,000	18,000	18,000
A0120Q	Fixed Daily Allowance				363,000	369,000	381,000
A01210	Risk Allowance				934,000	957,000	981,000
001	Risk Allowance				934,000	957,000	981,000
A01217	Medical Allowance				166,000	174,000	174,000
A0121T	Adhoc Relief Allowance 2013				53,000	47,000	56,000
A0122C	Adhoc Relief Allowance - 2015				36,000	32,000	38,000
A0124R	Adhoc Relief Allowance 2022				404,000	383,000	424,000
A0124X	Adhoc Relief Allowance 2023				1,477,000	1,393,000	1,551,000
A01250	Incentive Allowance				65,000	72,000	68,000
001	Incentive Allowance				65,000	72,000	68,000
A0125E	Adhoc Relief Allowance 2024					1,044,000	1,096,000
A01260	Ration Allowance				111,000	116,000	117,000
A01261	Constablery Allowance for Police Personnel				41,000	42,000	43,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**1,183,000**	**1,373,000**	**1,243,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**780,000**	**820,000**	**788,000**
A03805	Travelling Allowance			80,000	120,000	88,000
001	Travelling Allowance			80,000	120,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**400,000**	**550,000**	**452,000**
A03901	Stationery			80,000	80,000	100,000
001	Stationery			80,000	80,000	100,000
A03902	Printing and Publication			70,000	170,000	77,000
001	Printing and publication			70,000	170,000	77,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**219,000**	**324,000**	**241,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**100,000**	**50,000**
A13101	Machinery and Equipment			45,000	100,000	50,000
001	Machinery and Equipment			45,000	100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**100,000**	**55,000**
A13201 Furniture and Fixture			50,000	100,000	55,000
Police Station Bagnotar (Investigation) Abbottabad			**11,461,000**	**11,062,000**	**13,143,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4476	**Police Station Mangal (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,291,000**	**8,791,000**	**12,865,000**
A011	**TOTAL PAY**		**16**	**16**	**6,174,000**	**3,845,000**	**6,483,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,174,000**	**3,845,000**	**6,483,000**
A01151	Total Basic Pay Other Staff		16	16	6,174,000	3,845,000	6,483,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	3	3	1,153,000		1,211,000
C088	Constable	(BPS-07)	9	9	2,859,000		3,002,000
A012	**TOTAL ALLOWANCES**				**5,117,000**	**4,946,000**	**6,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,117,000**	**4,946,000**	**6,382,000**
A01202	House Rent Allowance				317,000	297,000	333,000
A01203	Conveyance Allowance				265,000	245,000	278,000
A01207	Washing Allowance				18,000	18,000	19,000
A0120Q	Fixed Daily Allowance				382,000	343,000	401,000
A01210	Risk Allowance				985,000	920,000	1,034,000
001	Risk Allowance				985,000	920,000	1,034,000
A01217	Medical Allowance				177,000	174,000	186,000
A0121T	Adhoc Relief Allowance 2013				57,000	44,000	60,000
A0121W	Counter Terrorism Allowance				699,000	51,000	734,000
A0122C	Adhoc Relief Allowance - 2015				39,000	29,000	41,000
A0124R	Adhoc Relief Allowance 2022				421,000	355,000	442,000
A0124X	Adhoc Relief Allowance 2023				1,527,000	1,271,000	1,603,000
A01250	Incentive Allowance				69,000	81,000	72,000
001	Incentive Allowance				69,000	81,000	72,000
A0125E	Adhoc Relief Allowance 2024					962,000	1,010,000
A01260	Ration Allowance				118,000	116,000	124,000
A01261	Constablery Allowance for Police Personnel				43,000	40,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES			1,200,000	3,394,000	1,969,000
A038 TOTAL TRAVEL & TRANSPORTATION			800,000	2,467,000	1,517,000
A03805 Travelling Allowance				1,000,000	50,000
001 Travelling Allowance				1,000,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,467,000	1,467,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,467,000	1,467,000
A039 TOTAL GENERAL			400,000	927,000	452,000
A03901 Stationery			80,000	157,000	100,000
001 Stationery			80,000	157,000	100,000
A03902 Printing and Publication			70,000	170,000	77,000
001 Printing and publication			70,000	170,000	77,000
A03953 Investigation Cost			200,000	500,000	220,000
A03970 Others			50,000	100,000	55,000
002 Other Contingencies			50,000	100,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			709,000	709,000	780,000
A041 TOTAL PENSION			709,000	709,000	780,000
A04114 Superannuation Encashment of L.P.R			709,000	709,000	780,000
A13 TOTAL REPAIRS AND MAINTENANCE			308,000	648,000	340,000
A130 TOTAL TRANSPORT			236,000	413,000	260,000
A13001 Transport			236,000	413,000	260,000
001 Transport			236,000	413,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	135,000	39,000
A13101 Machinery and Equipment			35,000	135,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
001 Machinery and Equipment			35,000	135,000	39,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**100,000**	**41,000**
A13201 Furniture and Fixture			37,000	100,000	41,000
Police Station Mangal (Investigation) Abbottabad			**13,508,000**	**13,542,000**	**15,954,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station CTD (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**12,000,000**
A011 TOTAL PAY					**12,000,000**
A011-1 TOTAL PAY OF OFFICERS					**12,000,000**
A01106 Total Pay of contract officer					12,000,000
A03 TOTAL OPERATING EXPENSES			**5,606,000**	**8,119,000**	**9,070,000**
A032 TOTAL COMMUNICATIONS			**132,000**	**138,000**	**209,000**
A03201 Postage and Telegraph			8,000	6,000	9,000
A03202 Telephone and Trunk Call			124,000	132,000	200,000
A033 TOTAL UTILITIES			**124,000**	**124,000**	**136,000**
A03303 Electricity			124,000	124,000	136,000
001 Electricity			124,000	124,000	136,000
A034 TOTAL OCCUPANCY COSTS					**900,000**
A03402 Rent for Office Building					900,000
A038 TOTAL TRAVEL & TRANSPORTATION			**4,600,000**	**6,917,000**	**6,977,000**
A03805 Travelling Allowance			600,000	600,000	660,000
001 Travelling Allowance			600,000	600,000	660,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	6,317,000	6,317,000
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	6,317,000	6,317,000
A039 TOTAL GENERAL			**750,000**	**940,000**	**848,000**
A03901 Stationery			300,000	490,000	330,000
001 Stationery			300,000	490,000	330,000
A03902 Printing and Publication			120,000	120,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4513	**Regional Police Station CTD (Investigation) Abbottabad**					
001	Printing and publication			120,000	120,000	132,000
A03907	Advertising & Publicity			60,000	60,000	66,000
001	Advertising and Publicity			60,000	60,000	66,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			70,000	70,000	100,000
002	Other Contingencies			70,000	70,000	100,000
A06	**TOTAL TRANSFERS**				**100,000**	**50,000**
A061	**TOTAL SCHOLARSHIP**				**100,000**	**50,000**
A06103	Cash awards				100,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**904,000**	**1,293,000**	**994,000**
A130	**TOTAL TRANSPORT**			**744,000**	**1,133,000**	**818,000**
A13001	Transport			744,000	1,133,000	818,000
001	Transport			744,000	1,133,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**110,000**
A13101	Machinery and Equipment			100,000	100,000	110,000
001	Machinery and Equipment			100,000	100,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**66,000**
A13201	Furniture and Fixture			60,000	60,000	66,000
	Regional Police Station CTD (Investigation) Abbottabad			**6,510,000**	**9,512,000**	**22,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4514 Women Police Station (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			**21,000**	**29,000**	**23,000**
A130 TOTAL TRANSPORT			**21,000**	**29,000**	**23,000**
A13001 Transport			21,000	29,000	23,000
001 Transport			21,000	29,000	23,000
Women Police Station (Investigation) Abbottabad			**21,000**	**29,000**	**23,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4681	**SP Special Branch Hazara Region Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,186,000**	**55,995,000**	**89,316,000**
A011	**TOTAL PAY**		**108**	**108**	**54,186,000**	**25,136,000**	**56,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,207,000**	**2,486,000**	**7,569,000**
A01101	Total Basic Pay Of Officer		8	8	7,207,000	2,484,000	7,567,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,802,000		1,892,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,402,000		2,522,000
A057	Assistant	(BPS-16)	1	1	601,000		631,000
I012	Inspector	(BPS-16)	4	4	2,402,000		2,522,000
A01103	Special Pay					2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**46,979,000**	**22,650,000**	**49,345,000**
A01151	Total Basic Pay Other Staff		100	100	46,979,000	22,634,000	49,328,000
S035	Senior Clerk	(BPS-14)	2	2	805,000		845,000
S138	Sub Inspector	(BPS-14)	20	20	12,012,000		12,613,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	4,805,000		5,045,000
J013	Junior Clerk	(BPS-11)	2	2	781,000		820,000
D789	Driver Head Constable	(BPS-09)	1	1	649,000		681,000
H015	Head Constable	(BPS-09)	31	31	14,414,000		15,135,000
C088	Constable	(BPS-07)	33	33	12,012,000		12,613,000
D788	Driver Constable	(BPS-07)	1	1	1,201,000		1,261,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		315,000
A01152	Personal pay					16,000	17,000
A012	**TOTAL ALLOWANCES**					**30,859,000**	**32,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**30,859,000**	**32,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4681 SP Special Branch Hazara Region Abbottabad					
A01202 House Rent Allowance				1,690,000	1,775,000
A01203 Conveyance Allowance				1,332,000	1,399,000
A01207 Washing Allowance				87,000	91,000
A01208 Dress Allowance				41,000	43,000
A0120D Integrated Allowance				5,000	5,000
A0120E Housing Subsidy Allowance				78,000	82,000
A0120Q Fixed Daily Allowance				1,865,000	1,958,000
A01210 Risk Allowance				5,426,000	5,697,000
001 Risk Allowance				5,426,000	5,697,000
A01217 Medical Allowance				910,000	956,000
A0121T Adhoc Relief Allowance 2013				289,000	303,000
A0122C Adhoc Relief Allowance - 2015				198,000	208,000
A01233 Unattractive Area Allowance				252,000	265,000
001 Unattractive Area Allowance				252,000	265,000
A0123L Scheduled Post Allowance for Police Officers				403,000	423,000
A0123V Secretariat Performance Allowance				306,000	321,000
A0124H Special Allowance-2021				49,000	51,000
A0124N Disparity Reduction Allowance 2022- 15%				79,000	83,000
A0124R Adhoc Relief Allowance 2022				2,291,000	2,406,000
A0124X Adhoc Relief Allowance 2023				8,222,000	8,633,000
A01250 Incentive Allowance				353,000	371,000
001 Incentive Allowance				353,000	371,000
A0125E Adhoc Relief Allowance 2024				6,243,000	6,555,000
A01260 Ration Allowance				536,000	563,000
A01261 Constablery Allowance for Police Personnel				204,000	214,000
A03 TOTAL OPERATING EXPENSES			**7,070,000**	**9,480,000**	**8,744,000**
A032 TOTAL COMMUNICATIONS			**510,000**	**1,246,000**	**561,000**
A03201 Postage and Telegraph			10,000	20,000	11,000
A03202 Telephone and Trunk Call			500,000	1,226,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4681	**SP Special Branch Hazara Region Abbottabad**					
A033	**TOTAL UTILITIES**			**4,000,000**	**4,000,000**	**4,400,000**
A03301	Gas			2,000,000	2,000,000	2,200,000
A03303	Electricity			2,000,000	2,000,000	2,200,000
001	Electricity			2,000,000	2,000,000	2,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,100,000**	**3,367,000**	**3,277,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	3,167,000	3,167,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,167,000	3,167,000
A039	**TOTAL GENERAL**			**460,000**	**867,000**	**506,000**
A03901	Stationery			200,000	237,000	220,000
001	Stationery			200,000	237,000	220,000
A03902	Printing and Publication			150,000	350,000	165,000
001	Printing and publication			150,000	350,000	165,000
A03905	Newspapers Periodicals and Books			10,000	30,000	11,000
A03970	Others			100,000	250,000	110,000
001	Others			100,000	250,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**500,000**	**300,000**	**550,000**
A052	**TOTAL GRANTS-DOMESTIC**			**500,000**	**300,000**	**550,000**
A05270	To Others			500,000	300,000	550,000
199	Free Education Package			500,000	300,000	550,000
A06	**TOTAL TRANSFERS**				**50,000**	**50,000**
A061	**TOTAL SCHOLARSHIP**				**50,000**	**50,000**
A06103	Cash awards				50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4681 SP Special Branch Hazara Region Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			**155,000**	**1,367,000**	**171,000**
A130 TOTAL TRANSPORT			**100,000**	**767,000**	**110,000**
A13001 Transport			100,000	767,000	110,000
001 Transport			100,000	767,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**100,000**	**61,000**
A13101 Machinery and Equipment			55,000	100,000	61,000
001 Machinery and Equipment			55,000	100,000	61,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
SP Special Branch Hazara Region Abbottabad			**61,911,000**	**67,192,000**	**98,831,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4682	**SP Elite Force Police Hazara Region Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**402,886,000**	**516,568,000**	**502,758,000**
A011	**TOTAL PAY**		**744**	**744**	**149,899,000**	**208,582,000**	**157,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,028,000**	**1,102,000**	**3,183,000**
A01101	Total Basic Pay Of Officer		3	3	3,028,000	1,098,000	3,179,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,106,000		1,161,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,201,000		1,261,000
I012	Inspector	(BPS-16)	1	1	721,000		757,000
A01103	Special Pay					4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**741**	**741**	**146,871,000**	**207,480,000**	**154,214,000**
A01151	Total Basic Pay Other Staff		741	741	146,871,000	207,480,000	154,214,000
S035	Senior Clerk	(BPS-14)	1	1	721,000		757,000
S138	Sub Inspector	(BPS-14)	15	15	14,078,000		14,782,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	12,012,000		12,613,000
J013	Junior Clerk	(BPS-11)	4	4	3,003,000		3,153,000
H015	Head Constable	(BPS-09)	76	76	48,048,000		50,450,000
C088	Constable	(BPS-07)	616	616	60,060,000		63,063,000
D788	Driver Constable	(BPS-07)	5	5	5,105,000		5,360,000
D006	Daftari	(BPS-04)	1	1	601,000		631,000
B009	Barber	(BPS-03)	3	3	1,441,000		1,513,000
C095	Cook	(BPS-03)	2	2	601,000		631,000
N005	Naib Qasid	(BPS-03)	2	2	840,000		882,000
W049	Washerman	(BPS-03)	1	1	361,000		379,000
A012	**TOTAL ALLOWANCES**				**252,987,000**	**307,986,000**	**345,361,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4682 SP Elite Force Police Hazara Region Abbottabad					
A012-1 TOTAL REGULAR ALLOWANCES			**252,987,000**	**307,986,000**	**345,361,000**
A01202 House Rent Allowance			50,249,000	18,785,000	52,761,000
A01203 Conveyance Allowance			19,505,000	15,170,000	20,480,000
A01207 Washing Allowance			1,440,000	1,196,000	1,512,000
A01208 Dress Allowance			3,000	75,000	3,000
A0120D Integrated Allowance			24,000	59,000	25,000
A0120Q Fixed Daily Allowance			26,693,000	20,898,000	28,028,000
A0120S Elite force allowance				22,277,000	23,391,000
A01210 Risk Allowance			75,895,000	56,869,000	79,690,000
001 Risk Allowance			75,895,000	56,869,000	79,690,000
A01217 Medical Allowance			14,802,000	11,498,000	15,542,000
A0121T Adhoc Relief Allowance 2013			4,000	2,177,000	4,000
A0122C Adhoc Relief Allowance - 2015				1,462,000	1,535,000
A01233 Unattractive Area Allowance				267,000	280,000
001 Unattractive Area Allowance				267,000	280,000
A01239 Special allowance				6,000	6,000
001 Special Allowance				6,000	6,000
A0123L Scheduled Post Allowance for Police Officers			1,361,000	835,000	1,429,000
A0124H Special Allowance-2021			231,000	168,000	243,000
A0124N Disparity Reduction Allowance 2022- 15%			130,000	300,000	137,000
A0124R Adhoc Relief Allowance 2022			16,584,000	19,009,000	17,413,000
A0124X Adhoc Relief Allowance 2023			26,221,000	68,484,000	27,532,000
A01250 Incentive Allowance			7,284,000	5,724,000	7,648,000
001 Incentive Allowance			7,284,000	5,724,000	7,648,000
A0125E Adhoc Relief Allowance 2024				51,822,000	54,413,000
A01260 Ration Allowance			9,596,000	7,503,000	10,076,000
A01261 Constablery Allowance for Police Personnel			2,965,000	2,315,000	3,113,000
A01270 Other				1,087,000	100,000
001 Others				1,087,000	100,000
A03 TOTAL OPERATING EXPENSES			**5,011,000**	**4,997,000**	**5,212,000**
A032 TOTAL COMMUNICATIONS			**450,000**	**443,000**	**495,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4682	**SP Elite Force Police Hazara Region Abbottabad**					
A03201	Postage and Telegraph			10,000	8,000	11,000
A03202	Telephone and Trunk Call			400,000	400,000	440,000
A03204	Electronic Communication			40,000	35,000	44,000
001	Electronic Communication			40,000	35,000	44,000
A033	**TOTAL UTILITIES**			**400,000**	**400,000**	**440,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	**1,000**
A03402	Rent for Office Building			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,500,000**	**3,500,000**	**3,550,000**
A03805	Travelling Allowance			500,000	500,000	550,000
001	Travelling Allowance			500,000	500,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**660,000**	**653,000**	**726,000**
A03901	Stationery			300,000	300,000	330,000
001	Stationery			300,000	300,000	330,000
A03902	Printing and Publication			150,000	150,000	165,000
001	Printing and publication			150,000	150,000	165,000
A03905	Newspapers Periodicals and Books			10,000	8,000	11,000
A03907	Advertising & Publicity			50,000	40,000	55,000
001	Advertising and Publicity			50,000	40,000	55,000
A03914	Secret service expenditure			50,000	55,000	55,000
001	Secret Service Charges			50,000	55,000	55,000
A03970	Others			100,000	100,000	110,000
001	Others			100,000	100,000	110,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4682	**SP Elite Force Police Hazara Region Abbottabad**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**100,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**100,000**
A05270	To Others			1,000	1,000	100,000
199	Free Education Package			1,000	1,000	100,000
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**530,000**	**530,000**	**583,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**440,000**
A13001	Transport			400,000	400,000	440,000
001	Transport			400,000	400,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**80,000**	**88,000**
A13101	Machinery and Equipment			80,000	80,000	88,000
001	Machinery and Equipment			80,000	80,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	SP Elite Force Police Hazara Region Abbottabad			**408,478,000**	**522,151,000**	**508,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7197	**Police Sikandarabad (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	17,302,000
A011	**TOTAL PAY**		64			200,000	16,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		64			200,000	16,000,000
A01151	Total Basic Pay Other Staff		64			200,000	16,000,000
S138	Sub Inspector	(BPS-14)	2				1,000,000
A149	Assistant Sub Inspector	(BPS-11)	3				1,000,000
J013	Junior Clerk	(BPS-11)	1				1,000,000
H015	Head Constable	(BPS-09)	5				1,000,000
C088	Constable	(BPS-07)	50				10,000,000
C089	Constable Driver	(BPS-07)	2				1,000,000
C095	Cook	(BPS-03)	1				1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7197	**Police Sikandarabad (Operations) Abbottabad**					
A01261	Constablery Allowance for Police Personnel				100,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**227,000**	**1,920,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**50,000**
A03201	Postage and Telegraph				4,000	20,000
A03202	Telephone and Trunk Call					30,000
A033	**TOTAL UTILITIES**					**1,000,000**
A03303	Electricity					1,000,000
001	Electricity					1,000,000
A034	**TOTAL OCCUPANCY COSTS**					**100,000**
A03402	Rent for Office Building					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**45,000**	**600,000**
A03805	Travelling Allowance				45,000	100,000
001	Travelling Allowance				45,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					500,000
001	POL Charges A.planes H.coptors S.cars for Generator					500,000
A039	**TOTAL GENERAL**				**178,000**	**170,000**
A03902	Printing and Publication				60,000	50,000
001	Printing and publication				60,000	50,000
A03953	Investigation Cost				100,000	50,000
A03970	Others				18,000	70,000
001	Others				18,000	70,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**60,000**	**300,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7197 Police Sikandarabad (Operations) Abbottabad					
A130 TOTAL TRANSPORT					**200,000**
A13001 Transport					200,000
001 Transport					200,000
A131 TOTAL MACHINERY AND EQUIPMENT				**35,000**	**50,000**
A13101 Machinery and Equipment				35,000	50,000
001 Machinery and Equipment				35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**25,000**	**50,000**
A13201 Furniture and Fixture				25,000	50,000
Police Sikandarabad (Operations) Abbottabad				**1,726,000**	**19,522,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7198	**Police Kotiala (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	22,302,000
A011	**TOTAL PAY**			59		200,000	21,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			59		200,000	21,000,000
A01151	Total Basic Pay Other Staff			59		200,000	21,000,000
S138	Sub Inspector	(BPS-14)		2			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		3			1,000,000
J013	Junior Clerk	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		5			1,000,000
C088	Constable	(BPS-07)		45			15,000,000
C089	Constable Driver	(BPS-07)		2			1,000,000
C095	Cook	(BPS-03)		1			1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000
A01261	Constablery Allowance for Police Personnel					100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7198 Police Kotiala (Operations) Abbottabad					
A03 TOTAL OPERATING EXPENSES				227,000	1,720,000
A032 TOTAL COMMUNICATIONS				4,000	50,000
A03201 Postage and Telegraph				4,000	50,000
A033 TOTAL UTILITIES					500,000
A03303 Electricity					500,000
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS					100,000
A03402 Rent for Office Building					100,000
A038 TOTAL TRAVEL & TRANSPORTATION				45,000	600,000
A03805 Travelling Allowance				45,000	100,000
001 Travelling Allowance				45,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					500,000
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				178,000	470,000
A03901 Stationery					300,000
001 Stationery					300,000
A03902 Printing and Publication				60,000	50,000
001 Printing and publication				60,000	50,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				18,000	70,000
001 Others				18,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE				60,000	300,000
A130 TOTAL TRANSPORT					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7198 Police Kotiala (Operations) Abbottabad					
A13001 Transport					200,000
001 Transport					200,000
A131 TOTAL MACHINERY AND EQUIPMENT				**35,000**	**50,000**
A13101 Machinery and Equipment				35,000	50,000
001 Machinery and Equipment				35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**25,000**	**50,000**
A13201 Furniture and Fixture				25,000	50,000
Police Kotiala (Operations) Abbottabad				**1,726,000**	**24,322,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7199	**Police POF Havelian (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	32,302,000
A011	**TOTAL PAY**			74		200,000	31,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			74		200,000	31,000,000
A01151	Total Basic Pay Other Staff			74		200,000	31,000,000
S138	Sub Inspector	(BPS-14)		2			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		3			1,000,000
J013	Junior Clerk	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		5			1,000,000
C088	Constable	(BPS-07)		60			25,000,000
C089	Constable Driver	(BPS-07)		2			1,000,000
C095	Cook	(BPS-03)		1			1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7199	**Police POF Havelian (Operations) Abbottabad**					
A01261	Constablery Allowance for Police Personnel				100,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**227,000**	**1,720,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**20,000**
A03201	Postage and Telegraph				4,000	20,000
A034	**TOTAL OCCUPANCY COSTS**					**100,000**
A03402	Rent for Office Building					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**45,000**	**1,000,000**
A03805	Travelling Allowance				45,000	100,000
001	Travelling Allowance				45,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					900,000
001	POL Charges A.planes H.coptors S.cars for Generator					900,000
A039	**TOTAL GENERAL**				**178,000**	**600,000**
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				60,000	250,000
001	Printing and publication				60,000	250,000
A03953	Investigation Cost				100,000	50,000
A03970	Others				18,000	50,000
001	Others				18,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**60,000**	**250,000**
A130	**TOTAL TRANSPORT**					**200,000**
A13001	Transport					200,000
001	Transport					200,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7199 Police POF Havelian (Operations) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT				**35,000**	**30,000**
A13101 Machinery and Equipment				35,000	30,000
001 Machinery and Equipment				35,000	30,000
A132 TOTAL FURNITURE AND FIXTURE				**25,000**	**20,000**
A13201 Furniture and Fixture				25,000	20,000
Police POF Havelian (Operations) Abbottabad				**1,726,000**	**34,272,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7200	**Police Rajoiya (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	37,302,000
A011	**TOTAL PAY**			74		200,000	36,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			74		200,000	36,000,000
A01151	Total Basic Pay Other Staff			74		200,000	36,000,000
S138	Sub Inspector	(BPS-14)		2			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		3			1,000,000
J013	Junior Clerk	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		5			1,000,000
C088	Constable	(BPS-07)		60			30,000,000
C089	Constable Driver	(BPS-07)		2			1,000,000
C095	Cook	(BPS-03)		1			1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000
A01261	Constablery Allowance for Police Personnel					100,000	105,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7200 Police Rajoiya (Operations) Abbottabad					
A03 TOTAL OPERATING EXPENSES				227,000	2,320,000
A032 TOTAL COMMUNICATIONS				4,000	70,000
A03201 Postage and Telegraph				4,000	20,000
A03202 Telephone and Trunk Call					50,000
A033 TOTAL UTILITIES					500,000
A03303 Electricity					500,000
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS					100,000
A03402 Rent for Office Building					100,000
A038 TOTAL TRAVEL & TRANSPORTATION				45,000	1,000,000
A03805 Travelling Allowance				45,000	100,000
001 Travelling Allowance				45,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					900,000
001 POL Charges A.planes H.coptors S.cars for Generator					900,000
A039 TOTAL GENERAL				178,000	650,000
A03901 Stationery					250,000
001 Stationery					250,000
A03902 Printing and Publication				60,000	250,000
001 Printing and publication				60,000	250,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				18,000	100,000
001 Others				18,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE				60,000	475,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7200 Police Rajoiya (Operations) Abbottabad					
A130 TOTAL TRANSPORT					**400,000**
A13001 Transport					400,000
001 Transport					400,000
A131 TOTAL MACHINERY AND EQUIPMENT				**35,000**	**50,000**
A13101 Machinery and Equipment				35,000	50,000
001 Machinery and Equipment				35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**25,000**	**25,000**
A13201 Furniture and Fixture				25,000	25,000
Police Rajoiya (Operations) Abbottabad				**1,726,000**	**40,097,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7201	**Police Changia Gali (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	37,302,000
A011	**TOTAL PAY**			76		200,000	36,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			76		200,000	36,000,000
A01151	Total Basic Pay Other Staff			76		200,000	36,000,000
S138	Sub Inspector	(BPS-14)		2			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		5			1,000,000
J013	Junior Clerk	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		5			1,000,000
C088	Constable	(BPS-07)		60			30,000,000
C089	Constable Driver	(BPS-07)		2			1,000,000
C095	Cook	(BPS-03)		1			1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7201	**Police Changia Gali (Operations) Abbottabad**					
A01261	Constablery Allowance for Police Personnel				100,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**227,000**	**2,430,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**110,000**
A03201	Postage and Telegraph				4,000	10,000
A03202	Telephone and Trunk Call					100,000
A033	**TOTAL UTILITIES**					**700,000**
A03301	Gas					200,000
A03303	Electricity					500,000
001	Electricity					500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**45,000**	**980,000**
A03805	Travelling Allowance				45,000	80,000
001	Travelling Allowance				45,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					900,000
001	POL Charges A.planes H.coptors S.cars for Generator					900,000
A039	**TOTAL GENERAL**				**178,000**	**640,000**
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				60,000	250,000
001	Printing and publication				60,000	250,000
A03953	Investigation Cost				100,000	50,000
A03970	Others				18,000	90,000
001	Others				18,000	90,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**60,000**	**570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7201 Police Changia Gali (Operations) Abbottabad					
A130 TOTAL TRANSPORT					**500,000**
A13001 Transport					500,000
001 Transport					500,000
A131 TOTAL MACHINERY AND EQUIPMENT				**35,000**	**50,000**
A13101 Machinery and Equipment				35,000	50,000
001 Machinery and Equipment				35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**25,000**	**20,000**
A13201 Furniture and Fixture				25,000	20,000
Police Changia Gali (Operations) Abbottabad				**1,726,000**	**40,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7202	**Police Sikandarabad (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	5,302,000
A011	**TOTAL PAY**			10		200,000	4,000,000
A011-1	**TOTAL PAY OF OFFICERS**			1			1,000,000
A01101	Total Basic Pay Of Officer			1			1,000,000
I012	Inspector	(BPS-16)	1				1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			9		200,000	3,000,000
A01151	Total Basic Pay Other Staff			9		200,000	3,000,000
A149	Assistant Sub Inspector	(BPS-11)	2				1,000,000
H015	Head Constable	(BPS-09)	2				1,000,000
C088	Constable	(BPS-07)	5				1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000
A01261	Constablery Allowance for Police Personnel					100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7202 Police Sikandarabad (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES				227,000	1,070,000
A032 TOTAL COMMUNICATIONS				4,000	40,000
A03201 Postage and Telegraph				4,000	10,000
A03202 Telephone and Trunk Call					30,000
A033 TOTAL UTILITIES					600,000
A03301 Gas					100,000
A03303 Electricity					500,000
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS					100,000
A03402 Rent for Office Building					100,000
A038 TOTAL TRAVEL & TRANSPORTATION				45,000	100,000
A03805 Travelling Allowance				45,000	100,000
001 Travelling Allowance				45,000	100,000
A039 TOTAL GENERAL				178,000	230,000
A03901 Stationery					100,000
001 Stationery					100,000
A03902 Printing and Publication				60,000	30,000
001 Printing and publication				60,000	30,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				18,000	50,000
001 Others				18,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				60,000	150,000
A130 TOTAL TRANSPORT					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7202	**Police Sikandarabad (Investigation) Abbottabad**					
A13001	Transport					100,000
001	Transport					100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**35,000**	**30,000**
A13101	Machinery and Equipment				35,000	30,000
001	Machinery and Equipment				35,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**				**25,000**	**20,000**
A13201	Furniture and Fixture				25,000	20,000
Police Sikandarabad (Investigation) Abbottabad					**1,726,000**	**6,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7203	**Police Kotiala (Ivestigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	5,302,000
A011	**TOTAL PAY**		9			200,000	4,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9			200,000	4,000,000
A01151	Total Basic Pay Other Staff		9			200,000	4,000,000
S138	Sub Inspector	(BPS-14)	1				1,000,000
A149	Assistant Sub Inspector	(BPS-11)	1				1,000,000
H015	Head Constable	(BPS-09)	2				1,000,000
C088	Constable	(BPS-07)	5				1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000
A01261	Constablery Allowance for Police Personnel					100,000	105,000
A03	**TOTAL OPERATING EXPENSES**					227,000	1,050,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7203 Police Kotiala (Ivestigation) Abbottabad					
A032 TOTAL COMMUNICATIONS				**4,000**	**60,000**
A03201 Postage and Telegraph				4,000	10,000
A03202 Telephone and Trunk Call					50,000
A033 TOTAL UTILITIES					**300,000**
A03301 Gas					100,000
A03303 Electricity					200,000
001 Electricity					200,000
A034 TOTAL OCCUPANCY COSTS					**100,000**
A03402 Rent for Office Building					100,000
A038 TOTAL TRAVEL & TRANSPORTATION				**45,000**	**370,000**
A03805 Travelling Allowance				45,000	70,000
001 Travelling Allowance				45,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					300,000
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
A039 TOTAL GENERAL				**178,000**	**220,000**
A03901 Stationery					100,000
001 Stationery					100,000
A03902 Printing and Publication				60,000	20,000
001 Printing and publication				60,000	20,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				18,000	50,000
001 Others				18,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				**60,000**	**155,000**
A130 TOTAL TRANSPORT					**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7203	**Police Kotiala (Ivestigation) Abbottabad**					
A13001	Transport					100,000
001	Transport					100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**35,000**	**30,000**
A13101	Machinery and Equipment				35,000	30,000
001	Machinery and Equipment				35,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**				**25,000**	**25,000**
A13201	Furniture and Fixture				25,000	25,000
Police Kotiala (Ivestigation) Abbottabad					**1,726,000**	**6,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7204	**Police POF Havelian (Investigation) Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,439,000	5,302,000
A011	**TOTAL PAY**		**8**		200,000	4,000,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**			1,000,000
A01101	Total Basic Pay Of Officer		1			1,000,000
I012	Inspector	(BPS-16)	1			1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**		200,000	3,000,000
A01151	Total Basic Pay Other Staff		7		200,000	3,000,000
A149	Assistant Sub Inspector	(BPS-11)	1			1,000,000
H015	Head Constable	(BPS-09)	2			1,000,000
C088	Constable	(BPS-07)	4			1,000,000
A012	**TOTAL ALLOWANCES**				1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,239,000	1,302,000
A01202	House Rent Allowance				100,000	105,000
A01203	Conveyance Allowance				197,000	207,000
A01207	Washing Allowance				13,000	14,000
A0120Q	Fixed Daily Allowance				100,000	105,000
A01210	Risk Allowance				100,000	105,000
001	Risk Allowance				100,000	105,000
A01217	Medical Allowance				100,000	105,000
A0121T	Adhoc Relief Allowance 2013				77,000	81,000
A0122C	Adhoc Relief Allowance - 2015				52,000	55,000
A0124R	Adhoc Relief Allowance 2022				100,000	105,000
A0124X	Adhoc Relief Allowance 2023				100,000	105,000
A01250	Incentive Allowance				100,000	105,000
001	Incentive Allowance				100,000	105,000
A01260	Ration Allowance				100,000	105,000
A01261	Constablery Allowance for Police Personnel				100,000	105,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7204 Police POF Havelian (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES				227,000	1,350,000
A032 TOTAL COMMUNICATIONS				4,000	70,000
A03201 Postage and Telegraph				4,000	20,000
A03202 Telephone and Trunk Call					50,000
A033 TOTAL UTILITIES					600,000
A03301 Gas					100,000
A03303 Electricity					500,000
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS					100,000
A03402 Rent for Office Building					100,000
A038 TOTAL TRAVEL & TRANSPORTATION				45,000	350,000
A03805 Travelling Allowance				45,000	50,000
001 Travelling Allowance				45,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					300,000
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
A039 TOTAL GENERAL				178,000	230,000
A03901 Stationery					100,000
001 Stationery					100,000
A03902 Printing and Publication				60,000	30,000
001 Printing and publication				60,000	30,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				18,000	50,000
001 Others				18,000	50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7204 Police POF Havelian (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE				60,000	560,000
A130 TOTAL TRANSPORT					500,000
A13001 Transport					500,000
001 Transport					500,000
A131 TOTAL MACHINERY AND EQUIPMENT				35,000	30,000
A13101 Machinery and Equipment				35,000	30,000
001 Machinery and Equipment				35,000	30,000
A132 TOTAL FURNITURE AND FIXTURE				25,000	30,000
A13201 Furniture and Fixture				25,000	30,000
Police POF Havelian (Investigation) Abbottabad				**1,726,000**	**7,212,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7205	**Police Rajoiya (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	5,302,000
A011	**TOTAL PAY**			7		200,000	4,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			7		200,000	4,000,000
A01151	Total Basic Pay Other Staff			7		200,000	4,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		2			1,000,000
C088	Constable	(BPS-07)		3			1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000
A01261	Constablery Allowance for Police Personnel					100,000	105,000
A03	**TOTAL OPERATING EXPENSES**					227,000	1,280,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7205 Police Rajoiya (Investigation) Abbottabad					
A032 TOTAL COMMUNICATIONS				**4,000**	**50,000**
A03201 Postage and Telegraph				4,000	20,000
A03202 Telephone and Trunk Call					30,000
A033 TOTAL UTILITIES					**600,000**
A03301 Gas					100,000
A03303 Electricity					500,000
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS					**10,000**
A03402 Rent for Office Building					10,000
A038 TOTAL TRAVEL & TRANSPORTATION				**45,000**	**370,000**
A03805 Travelling Allowance				45,000	70,000
001 Travelling Allowance				45,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					300,000
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
A039 TOTAL GENERAL				**178,000**	**250,000**
A03901 Stationery					100,000
001 Stationery					100,000
A03902 Printing and Publication				60,000	50,000
001 Printing and publication				60,000	50,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				18,000	50,000
001 Others				18,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				**60,000**	**170,000**
A130 TOTAL TRANSPORT					**100,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7205	**Police Rajoiya (Investigation) Abbottabad**					
A13001	Transport					100,000
001	Transport					100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**35,000**	**50,000**
A13101	Machinery and Equipment				35,000	50,000
001	Machinery and Equipment				35,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**25,000**	**20,000**
A13201	Furniture and Fixture				25,000	20,000
Police Rajoiya (Investigation) Abbottabad					**1,726,000**	**6,752,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7206	**Police Changia Gali (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,439,000	5,302,000
A011	**TOTAL PAY**			7		200,000	4,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			7		200,000	4,000,000
A01151	Total Basic Pay Other Staff			7		200,000	4,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		1			1,000,000
C088	Constable	(BPS-07)		4			1,000,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,302,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					197,000	207,000
A01207	Washing Allowance					13,000	14,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					100,000	105,000
A0121T	Adhoc Relief Allowance 2013					77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					52,000	55,000
A0124R	Adhoc Relief Allowance 2022					100,000	105,000
A0124X	Adhoc Relief Allowance 2023					100,000	105,000
A01250	Incentive Allowance					100,000	105,000
001	Incentive Allowance					100,000	105,000
A01260	Ration Allowance					100,000	105,000
A01261	Constablery Allowance for Police Personnel					100,000	105,000
A03	**TOTAL OPERATING EXPENSES**					227,000	1,310,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD7206 Police Changia Gali (Investigation) Abbottabad					
A032 TOTAL COMMUNICATIONS				4,000	50,000
A03201 Postage and Telegraph				4,000	20,000
A03202 Telephone and Trunk Call					30,000
A033 TOTAL UTILITIES					600,000
A03301 Gas					100,000
A03303 Electricity					500,000
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS					100,000
A03402 Rent for Office Building					100,000
A038 TOTAL TRAVEL & TRANSPORTATION				45,000	350,000
A03805 Travelling Allowance				45,000	50,000
001 Travelling Allowance				45,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					300,000
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
A039 TOTAL GENERAL				178,000	210,000
A03901 Stationery					100,000
001 Stationery					100,000
A03902 Printing and Publication				60,000	30,000
001 Printing and publication				60,000	30,000
A03953 Investigation Cost				100,000	50,000
A03970 Others				18,000	30,000
001 Others				18,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE				60,000	160,000
A130 TOTAL TRANSPORT					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7206	**Police Changia Gali (Investigation) Abbottabad**					
A13001	Transport					100,000
001	Transport					100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**35,000**	**30,000**
A13101	Machinery and Equipment				35,000	30,000
001	Machinery and Equipment				35,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**				**25,000**	**30,000**
A13201	Furniture and Fixture				25,000	30,000
	Police Changia Gali (Investigation) Abbottabad				**1,726,000**	**6,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4198	**Supernumerary Posts of ASI District Buner**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,187,000**	**3,613,000**	**4,757,000**
A011	**TOTAL PAY**	**6**	**6**	**2,066,000**	**1,373,000**	**2,169,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,066,000**	**1,373,000**	**2,169,000**
A01151	Total Basic Pay Other Staff	6	6	2,066,000	1,373,000	2,169,000
A149	Assistant Sub Inspector (BPS-11)	6	6	2,066,000		2,169,000
A012	**TOTAL ALLOWANCES**			**2,121,000**	**2,240,000**	**2,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,121,000**	**2,240,000**	**2,588,000**
A01202	House Rent Allowance			154,000	134,000	162,000
A01203	Conveyance Allowance			158,000	138,000	166,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120Q	Fixed Daily Allowance			152,000	132,000	160,000
A01210	Risk Allowance			699,000	605,000	734,000
001	Risk Allowance			699,000	605,000	734,000
A01217	Medical Allowance			84,000	72,000	88,000
A0121T	Adhoc Relief Allowance 2013			17,000	15,000	18,000
A0122C	Adhoc Relief Allowance - 2015			11,000	10,000	12,000
A01233	Unattractive Area Allowance			55,000	48,000	58,000
001	Unattractive Area Allowance			55,000	48,000	58,000
A0124L	Weather Allowance				56,000	
A0124R	Adhoc Relief Allowance 2022			141,000	123,000	148,000
A0124X	Adhoc Relief Allowance 2023			515,000	446,000	541,000
A01250	Incentive Allowance			43,000	38,000	45,000
001	Incentive Allowance			43,000	38,000	45,000
A0125E	Adhoc Relief Allowance 2024				343,000	360,000
A01260	Ration Allowance			55,000	48,000	58,000
A01261	Constablery Allowance for Police Personnel			28,000	24,000	29,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
Supernumerary Posts of ASI District Buner			**4,187,000**	**3,613,000**	**4,757,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4204	**Police Station Dagger (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,257,000**	**67,520,000**	**103,840,000**
A011	**TOTAL PAY**		**104**	**102**	**51,713,000**	**26,399,000**	**54,312,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**102**	**51,713,000**	**26,399,000**	**54,312,000**
A01151	Total Basic Pay Other Staff		104	102	51,713,000	26,388,000	54,300,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	15	15	8,012,000		8,413,000
C088	Constable	(BPS-07)	78	76	36,817,000		38,658,000
A01152	Personal pay					11,000	12,000
A012	**TOTAL ALLOWANCES**				**40,544,000**	**41,121,000**	**49,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,544,000**	**41,121,000**	**49,528,000**
A01202	House Rent Allowance				2,813,000	2,415,000	2,954,000
A01203	Conveyance Allowance				2,252,000	1,964,000	2,365,000
A01207	Washing Allowance				173,000	146,000	182,000
A0120Q	Fixed Daily Allowance				3,174,000	2,697,000	3,333,000
A01210	Risk Allowance				12,311,000	10,450,000	12,927,000
001	Risk Allowance				12,311,000	10,450,000	12,927,000
A01217	Medical Allowance				1,727,000	1,476,000	1,813,000
A0121T	Adhoc Relief Allowance 2013				285,000	236,000	299,000
A0122C	Adhoc Relief Allowance - 2015				193,000	159,000	203,000
A01233	Unattractive Area Allowance				1,152,000	984,000	1,210,000
001	Unattractive Area Allowance				1,152,000	984,000	1,210,000
A0124H	Special Allowance-2021					42,000	44,000
A0124L	Weather Allowance				882,000	800,000	882,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000
A0124R	Adhoc Relief Allowance 2022				2,867,000	2,416,000	3,010,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4204	**Police Station Dagger (Operations) Buner**					
A0124X	Adhoc Relief Allowance 2023			10,330,000	8,705,000	10,847,000
A01250	Incentive Allowance			882,000	738,000	926,000
001	Incentive Allowance			882,000	738,000	926,000
A0125E	Adhoc Relief Allowance 2024				6,600,000	6,930,000
A01260	Ration Allowance			1,152,000	972,000	1,210,000
A01261	Constablery Allowance for Police Personnel			351,000	298,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**3,950,000**	**3,935,000**	**4,127,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**61,000**	**58,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			50,000	61,000	55,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,436,000**	**2,436,000**	**2,440,000**
A03805	Travelling Allowance			36,000	36,000	40,000
001	Travelling Allowance			36,000	36,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,400,000	2,400,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,400,000
A039	**TOTAL GENERAL**			**221,000**	**198,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	50,000	66,000
001	Printing and publication			60,000	50,000	66,000
A03953	Investigation Cost			26,000	20,000	50,000
A03970	Others			35,000	28,000	39,000
002	Other Contingencies			35,000	28,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			**751,000**	**1,108,000**	**827,000**
A130 TOTAL TRANSPORT			**700,000**	**1,060,000**	**770,000**
A13001 Transport			700,000	1,060,000	770,000
001 Transport			700,000	1,060,000	770,000
A131 TOTAL MACHINERY AND EQUIPMENT			**26,000**	**24,000**	**29,000**
A13101 Machinery and Equipment			26,000	24,000	29,000
001 Machinery and Equipment			26,000	24,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**24,000**	**28,000**
A13201 Furniture and Fixture			25,000	24,000	28,000
Police Station Dagger (Operations) Buner			**96,958,000**	**72,563,000**	**108,794,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4205	**Police Station Pir Baba (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,855,000**	**43,894,000**	**61,082,000**
A011	**TOTAL PAY**		**61**	**59**	**30,463,000**	**17,313,000**	**31,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**841,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	841,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**58**	**29,526,000**	**16,472,000**	**31,003,000**
A01151	Total Basic Pay Other Staff		60	58	29,526,000	16,472,000	31,003,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	46	44	21,717,000		22,803,000
A012	**TOTAL ALLOWANCES**				**23,392,000**	**26,581,000**	**29,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,392,000**	**26,581,000**	**29,095,000**
A01202	House Rent Allowance				1,635,000	1,537,000	1,717,000
A01203	Conveyance Allowance				1,337,000	1,271,000	1,404,000
A01207	Washing Allowance				98,000	92,000	103,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				1,808,000	1,745,000	1,898,000
A01210	Risk Allowance				7,004,000	6,724,000	7,354,000
001	Risk Allowance				7,004,000	6,724,000	7,354,000
A01217	Medical Allowance				998,000	932,000	1,048,000
A0121T	Adhoc Relief Allowance 2013				149,000	142,000	156,000
A0122C	Adhoc Relief Allowance - 2015				100,000	101,000	105,000
A01233	Unattractive Area Allowance				666,000	627,000	699,000
001	Unattractive Area Allowance				666,000	627,000	699,000
A0124H	Special Allowance-2021				48,000	4,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4205	**Police Station Pir Baba (Operations) Buner**					
A0124L	Weather Allowance			510,000	500,000	510,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	2,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,662,000	1,583,000	1,745,000
A0124X	Adhoc Relief Allowance 2023			6,005,000	5,714,000	6,305,000
A01250	Incentive Allowance			494,000	462,000	519,000
001	Incentive Allowance			494,000	462,000	519,000
A0125E	Adhoc Relief Allowance 2024				4,328,000	4,544,000
A01260	Ration Allowance			651,000	608,000	684,000
A01261	Constablery Allowance for Police Personnel			201,000	194,000	211,000
A03	**TOTAL OPERATING EXPENSES**			**2,945,000**	**3,248,000**	**3,317,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**65,000**	**59,000**
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			50,000	65,000	55,000
A033	**TOTAL UTILITIES**			**434,000**	**434,000**	**477,000**
A03303	Electricity			434,000	434,000	477,000
001	Electricity			434,000	434,000	477,000
A034	**TOTAL OCCUPANCY COSTS**				**276,000**	**276,000**
A03402	Rent for Office Building				276,000	276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,236,000**	**2,240,000**	**2,240,000**
A03805	Travelling Allowance			36,000	40,000	40,000
001	Travelling Allowance			36,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,200,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A039 TOTAL GENERAL			**221,000**	**233,000**	**265,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			60,000	67,000	66,000
001 Printing and publication			60,000	67,000	66,000
A03953 Investigation Cost			26,000	26,000	50,000
A03970 Others			35,000	40,000	39,000
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			**299,000**	**633,000**	**330,000**
A130 TOTAL TRANSPORT			**249,000**	**573,000**	**274,000**
A13001 Transport			249,000	573,000	274,000
001 Transport			249,000	573,000	274,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**30,000**	**28,000**
A13101 Machinery and Equipment			25,000	30,000	28,000
001 Machinery and Equipment			25,000	30,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Pir Baba (Operations) Buner			**57,099,000**	**47,775,000**	**64,729,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4206	**Police Station Totalai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,767,000**	**27,541,000**	**40,364,000**
A011	**TOTAL PAY**		**41**	**41**	**21,322,000**	**10,761,000**	**22,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**452,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	452,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**20,385,000**	**10,309,000**	**21,405,000**
A01151	Total Basic Pay Other Staff		40	40	20,385,000	10,309,000	21,405,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	25	25	11,807,000		12,397,000
A012	**TOTAL ALLOWANCES**				**14,445,000**	**16,780,000**	**17,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,445,000**	**16,780,000**	**17,975,000**
A01202	House Rent Allowance				1,007,000	988,000	1,057,000
A01203	Conveyance Allowance				845,000	826,000	887,000
A01207	Washing Allowance				58,000	58,000	61,000
A01208	Dress Allowance				17,000	11,000	18,000
A0120Q	Fixed Daily Allowance				1,128,000	1,113,000	1,184,000
A01210	Risk Allowance				4,419,000	4,340,000	4,640,000
001	Risk Allowance				4,419,000	4,340,000	4,640,000
A01217	Medical Allowance				603,000	591,000	633,000
A0121T	Adhoc Relief Allowance 2013				91,000	89,000	96,000
A0122C	Adhoc Relief Allowance - 2015				62,000	60,000	65,000
A01233	Unattractive Area Allowance				409,000	399,000	429,000
001	Unattractive Area Allowance				409,000	399,000	429,000
A0124L	Weather Allowance				319,000	322,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4206	**Police Station Totalai (Operations) Buner**					
A0124R	Adhoc Relief Allowance 2022			1,016,000	976,000	1,067,000
A0124X	Adhoc Relief Allowance 2023			3,666,000	3,521,000	3,849,000
A01250	Incentive Allowance			300,000	293,000	315,000
001	Incentive Allowance			300,000	293,000	315,000
A0125E	Adhoc Relief Allowance 2024				2,690,000	2,825,000
A01260	Ration Allowance			388,000	385,000	407,000
A01261	Constablery Allowance for Police Personnel			117,000	118,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**2,058,000**	**2,051,000**	**2,136,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**68,000**	**65,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			56,000	68,000	62,000
A033	**TOTAL UTILITIES**			**248,000**	**248,000**	**273,000**
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**1,530,000**	**1,533,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**221,000**	**205,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	50,000	66,000
001	Printing and publication			60,000	50,000	66,000
A03953	Investigation Cost			26,000	20,000	50,000
A03970	Others			35,000	35,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			**298,000**	**773,000**	**329,000**
A130 TOTAL TRANSPORT			**248,000**	**723,000**	**273,000**
A13001 Transport			248,000	723,000	273,000
001 Transport			248,000	723,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Totalai (Operations) Buner			**38,123,000**	**30,365,000**	**42,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4207	**Police Station Nawagai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,332,000**	**50,273,000**	**77,830,000**
A011	**TOTAL PAY**		**77**	**77**	**38,114,000**	**19,300,000**	**40,020,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**38,114,000**	**19,300,000**	**40,020,000**
A01151	Total Basic Pay Other Staff		77	77	38,114,000	19,300,000	40,020,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	60	60	28,324,000		29,740,000
A012	**TOTAL ALLOWANCES**				**31,218,000**	**30,973,000**	**37,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,218,000**	**30,973,000**	**37,810,000**
A01202	House Rent Allowance				2,237,000	1,879,000	2,349,000
A01203	Conveyance Allowance				1,832,000	1,536,000	1,924,000
A01207	Washing Allowance				135,000	114,000	142,000
A0120Q	Fixed Daily Allowance				2,489,000	2,090,000	2,613,000
A01210	Risk Allowance				9,644,000	8,092,000	10,126,000
001	Risk Allowance				9,644,000	8,092,000	10,126,000
A01217	Medical Allowance				1,372,000	1,152,000	1,441,000
A0121T	Adhoc Relief Allowance 2013				141,000	116,000	148,000
A0122C	Adhoc Relief Allowance - 2015				96,000	79,000	101,000
A01233	Unattractive Area Allowance				915,000	768,000	961,000
001	Unattractive Area Allowance				915,000	768,000	961,000
A0123P	Ad-hoc Relief Allowance 2019				14,000		15,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				702,000	589,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,101,000	1,755,000	2,206,000
A0124X	Adhoc Relief Allowance 2023				7,599,000	6,346,000	7,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4207	**Police Station Nawagai (Operations) Buner**					
A01250	Incentive Allowance			688,000	577,000	722,000
001	Incentive Allowance			688,000	577,000	722,000
A0125E	Adhoc Relief Allowance 2024				4,825,000	5,066,000
A01260	Ration Allowance			901,000	756,000	946,000
A01261	Constablery Allowance for Police Personnel			278,000	234,000	292,000
A03	**TOTAL OPERATING EXPENSES**			**3,834,000**	**3,845,000**	**4,060,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**63,000**	**52,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			45,000	63,000	50,000
A033	**TOTAL UTILITIES**			**1,736,000**	**1,736,000**	**1,910,000**
A03303	Electricity			1,736,000	1,736,000	1,910,000
001	Electricity			1,736,000	1,736,000	1,910,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**1,830,000**	**1,833,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**221,000**	**216,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	50,000	66,000
001	Printing and publication			60,000	50,000	66,000
A03953	Investigation Cost			26,000	26,000	50,000
A03970	Others			35,000	40,000	39,000
002	Other Contingencies			35,000	40,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4207	**Police Station Nawagai (Operations) Buner**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**450,000**	**1,530,000**	**496,000**
A130	**TOTAL TRANSPORT**			**400,000**	**1,470,000**	**440,000**
A13001	Transport			400,000	1,470,000	440,000
001	Transport			400,000	1,470,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
	Police Station Nawagai (Operations) Buner			**73,616,000**	**55,648,000**	**82,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4208	**Police Station Jawar (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				66,914,000	48,480,000	75,080,000
A011	**TOTAL PAY**		80	78	39,772,000	18,550,000	41,762,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	937,000		984,000
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		79	77	38,835,000	18,550,000	40,778,000
A01151	Total Basic Pay Other Staff		79	77	38,835,000	18,550,000	40,778,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	11	5,874,000		6,168,000
C088	Constable	(BPS-07)	62	60	29,273,000		30,737,000
A012	**TOTAL ALLOWANCES**				27,142,000	29,930,000	33,318,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,142,000	29,930,000	33,318,000
A01202	House Rent Allowance				1,923,000	1,798,000	2,019,000
A01203	Conveyance Allowance				1,565,000	1,455,000	1,643,000
A01207	Washing Allowance				117,000	113,000	123,000
A0120Q	Fixed Daily Allowance				2,142,000	2,040,000	2,249,000
A01210	Risk Allowance				8,247,000	7,861,000	8,659,000
001	Risk Allowance				8,247,000	7,861,000	8,659,000
A01217	Medical Allowance				1,192,000	1,121,000	1,252,000
A0121T	Adhoc Relief Allowance 2013				168,000	143,000	176,000
A0122C	Adhoc Relief Allowance - 2015				113,000	96,000	119,000
A01233	Unattractive Area Allowance				794,000	747,000	834,000
001	Unattractive Area Allowance				794,000	747,000	834,000
A0124H	Special Allowance-2021				48,000		50,000
A0124L	Weather Allowance				648,000	589,000	648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4208	**Police Station Jawar (Operations) Buner**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000		27,000
A0124R	Adhoc Relief Allowance 2022			1,851,000	1,689,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			6,687,000	6,104,000	7,021,000
A01250	Incentive Allowance			602,000	579,000	632,000
001	Incentive Allowance			602,000	579,000	632,000
A0125E	Adhoc Relief Allowance 2024				4,621,000	4,852,000
A01260	Ration Allowance			781,000	747,000	820,000
A01261	Constablery Allowance for Police Personnel			238,000	227,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**4,555,000**	**4,639,000**	**4,981,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**63,000**	**65,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			56,000	63,000	62,000
A033	**TOTAL UTILITIES**			**2,232,000**	**2,232,000**	**2,455,000**
A03303	Electricity			2,232,000	2,232,000	2,455,000
001	Electricity			2,232,000	2,232,000	2,455,000
A034	**TOTAL OCCUPANCY COSTS**				**150,000**	**150,000**
A03402	Rent for Office Building				150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,043,000**	**2,013,000**	**2,046,000**
A03805	Travelling Allowance			30,000		33,000
001	Travelling Allowance			30,000		33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,013,000	2,013,000	2,013,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,013,000	2,013,000	2,013,000
A039	**TOTAL GENERAL**			**221,000**	**181,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4208	**Police Station Jawar (Operations) Buner**					
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	30,000	66,000
001	Printing and publication			60,000	30,000	66,000
A03953	Investigation Cost			26,000	1,000	50,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**450,000**	**694,000**	**496,000**
A130	**TOTAL TRANSPORT**			**400,000**	**654,000**	**440,000**
A13001	Transport			400,000	654,000	440,000
001	Transport			400,000	654,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**15,000**	**28,000**
A13101	Machinery and Equipment			25,000	15,000	28,000
001	Machinery and Equipment			25,000	15,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Jawar (Operations) Buner				**71,919,000**	**53,813,000**	**80,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4209	**Police Station Ningarai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,427,000**	**5,724,000**	**12,535,000**
A011	**TOTAL PAY**		**15**	**15**	**7,953,000**	**2,055,000**	**8,351,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,953,000**	**2,055,000**	**8,351,000**
A01151	Total Basic Pay Other Staff		15	15	7,953,000	2,055,000	8,351,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	9	9	4,253,000		4,466,000
A012	**TOTAL ALLOWANCES**				**3,474,000**	**3,669,000**	**4,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,474,000**	**3,669,000**	**4,184,000**
A01202	House Rent Allowance				246,000	196,000	258,000
A01203	Conveyance Allowance				197,000	155,000	207,000
A01207	Washing Allowance				14,000	12,000	15,000
A0120Q	Fixed Daily Allowance				265,000	219,000	278,000
A01210	Risk Allowance				1,046,000	865,000	1,098,000
001	Risk Allowance				1,046,000	865,000	1,098,000
A01217	Medical Allowance				151,000	120,000	159,000
A0121T	Adhoc Relief Allowance 2013				23,000	16,000	24,000
A0122C	Adhoc Relief Allowance - 2015				15,000	11,000	16,000
A01233	Unattractive Area Allowance				100,000	80,000	105,000
001	Unattractive Area Allowance				100,000	80,000	105,000
A0124H	Special Allowance-2021				12,000		13,000
A0124L	Weather Allowance				85,000	451,000	85,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,000		7,000
A0124R	Adhoc Relief Allowance 2022				241,000	188,000	253,000
A0124X	Adhoc Relief Allowance 2023				871,000	676,000	915,000
A01250	Incentive Allowance				75,000	62,000	79,000
001	Incentive Allowance				75,000	62,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4209	**Police Station Ningarai (Operations) Buner**					
A0125E	Adhoc Relief Allowance 2024				514,000	540,000
A01260	Ration Allowance			97,000	80,000	102,000
A01261	Constablery Allowance for Police Personnel			29,000	24,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,391,000**	**1,389,000**	**1,426,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,070,000**	**1,070,000**	**1,073,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,040,000	1,040,000	1,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,040,000	1,040,000	1,040,000
A039	**TOTAL GENERAL**			**195,000**	**195,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	60,000	66,000
001	Printing and publication			60,000	60,000	66,000
A03970	Others			35,000	35,000	39,000
002	Other Contingencies			35,000	35,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**415,000**	**397,000**
A130	**TOTAL TRANSPORT**			**310,000**	**365,000**	**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4209	**Police Station Ningarai (Operations) Buner**					
A13001	Transport			310,000	365,000	341,000
001	Transport			310,000	365,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Ningarai (Operations) Buner				**13,178,000**	**7,528,000**	**14,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4210	**Police Station Chinglai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,921,000**	**11,053,000**	**28,327,000**
A011	**TOTAL PAY**		**39**	**39**	**19,424,000**	**4,245,000**	**20,396,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**19,424,000**	**4,245,000**	**20,396,000**
A01151	Total Basic Pay Other Staff		39	39	19,424,000	4,245,000	20,396,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	601,000		631,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	28	28	13,225,000		13,886,000
A012	**TOTAL ALLOWANCES**				**6,497,000**	**6,808,000**	**7,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,497,000**	**6,808,000**	**7,931,000**
A01202	House Rent Allowance				451,000	354,000	474,000
A01203	Conveyance Allowance				374,000	293,000	393,000
A01207	Washing Allowance				25,000	19,000	26,000
A0120Q	Fixed Daily Allowance				454,000	362,000	477,000
A01210	Risk Allowance				1,822,000	1,415,000	1,913,000
001	Risk Allowance				1,822,000	1,415,000	1,913,000
A01217	Medical Allowance				271,000	207,000	285,000
A0121T	Adhoc Relief Allowance 2013				55,000	42,000	58,000
A0122C	Adhoc Relief Allowance - 2015				37,000	29,000	39,000
A01233	Unattractive Area Allowance				180,000	138,000	189,000
001	Unattractive Area Allowance				180,000	138,000	189,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				139,000	773,000	139,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				493,000	389,000	518,000
A0124X	Adhoc Relief Allowance 2023				1,774,000	1,401,000	1,863,000
A01250	Incentive Allowance				129,000	92,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4210	**Police Station Chinglai (Operations) Buner**					
001	Incentive Allowance			129,000	92,000	135,000
A0125E	Adhoc Relief Allowance 2024				1,062,000	1,115,000
A01260	Ration Allowance			166,000	126,000	174,000
A01261	Constablery Allowance for Police Personnel			53,000	41,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**1,354,000**	**1,347,000**	**1,407,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**63,000**	**65,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			56,000	63,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,074,000**	**1,069,000**	**1,077,000**
A03805	Travelling Allowance			30,000	25,000	33,000
001	Travelling Allowance			30,000	25,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,044,000	1,044,000	1,044,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,044,000	1,044,000	1,044,000
A039	**TOTAL GENERAL**			**221,000**	**215,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	60,000	66,000
001	Printing and publication			60,000	60,000	66,000
A03953	Investigation Cost			26,000	20,000	50,000
A03970	Others			35,000	35,000	39,000
002	Other Contingencies			35,000	35,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**559,000**	**341,000**
A130	**TOTAL TRANSPORT**			**310,000**	**559,000**	**341,000**
A13001	Transport			310,000	559,000	341,000
001	Transport			310,000	559,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
Police Station Chinglai (Operations) Buner			**27,585,000**	**12,959,000**	**30,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4211	**Police Station Gul bandi (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,129,000**	**9,269,000**	**34,690,000**
A011	**TOTAL PAY**		**52**	**52**	**26,247,000**	**3,654,000**	**27,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**25,310,000**	**3,654,000**	**26,576,000**
A01151	Total Basic Pay Other Staff		51	51	25,310,000	3,654,000	26,576,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	11	5,874,000		6,168,000
C088	Constable	(BPS-07)	35	35	16,517,000		17,343,000
A012	**TOTAL ALLOWANCES**				**5,882,000**	**5,615,000**	**7,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,882,000**	**5,615,000**	**7,130,000**
A01202	House Rent Allowance				373,000	273,000	392,000
A01203	Conveyance Allowance				306,000	224,000	321,000
A01207	Washing Allowance				21,000	16,000	22,000
A0120Q	Fixed Daily Allowance				408,000	284,000	428,000
A01210	Risk Allowance				1,670,000	1,223,000	1,754,000
001	Risk Allowance				1,670,000	1,223,000	1,754,000
A01217	Medical Allowance				208,000	156,000	218,000
A0121T	Adhoc Relief Allowance 2013				64,000	44,000	67,000
A0122C	Adhoc Relief Allowance - 2015				43,000	30,000	45,000
A01233	Unattractive Area Allowance				139,000	104,000	146,000
001	Unattractive Area Allowance				139,000	104,000	146,000
A0124L	Weather Allowance				117,000	580,000	117,000
A0124R	Adhoc Relief Allowance 2022				491,000	338,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4211	**Police Station Gul bandi (Operations) Buner**					
A0124X	Adhoc Relief Allowance 2023			1,762,000	1,212,000	1,850,000
A01250	Incentive Allowance			97,000	81,000	102,000
001	Incentive Allowance			97,000	81,000	102,000
A0125E	Adhoc Relief Allowance 2024				914,000	960,000
A01260	Ration Allowance			139,000	104,000	146,000
A01261	Constablery Allowance for Police Personnel			44,000	32,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**2,095,000**	**2,329,000**	**2,411,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**55,000**	**50,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			43,000	55,000	47,000
A033	**TOTAL UTILITIES**			**298,000**	**298,000**	**328,000**
A03303	Electricity			298,000	298,000	328,000
001	Electricity			298,000	298,000	328,000
A034	**TOTAL OCCUPANCY COSTS**				**144,000**	**144,000**
A03402	Rent for Office Building				144,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**1,621,000**	**1,624,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,591,000	1,591,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,591,000	1,591,000
A039	**TOTAL GENERAL**			**221,000**	**211,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	60,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4211	**Police Station Gul bandi (Operations) Buner**					
001	Printing and publication			60,000	60,000	66,000
A03953	Investigation Cost			26,000	1,000	50,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**1,005,000**	**551,000**
A130	**TOTAL TRANSPORT**			**450,000**	**955,000**	**495,000**
A13001	Transport			450,000	955,000	495,000
001	Transport			450,000	955,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Gul bandi (Operations) Buner			**34,724,000**	**12,603,000**	**37,652,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4212	**Police Station Gagra (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,208,000**	**6,947,000**	**58,729,000**
A011	**TOTAL PAY**		**101**	**101**	**50,860,000**	**2,907,000**	**53,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**49,923,000**	**2,907,000**	**52,420,000**
A01151	Total Basic Pay Other Staff		100	100	49,923,000	2,907,000	52,420,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,640,000		3,822,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	19	19	10,138,000		10,645,000
C088	Constable	(BPS-07)	71	71	33,514,000		35,190,000
A012	**TOTAL ALLOWANCES**				**4,348,000**	**4,040,000**	**5,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,348,000**	**4,040,000**	**5,325,000**
A01202	House Rent Allowance				266,000	184,000	279,000
A01203	Conveyance Allowance				226,000	161,000	237,000
A01207	Washing Allowance				14,000	10,000	15,000
A0120Q	Fixed Daily Allowance				295,000	207,000	310,000
A01210	Risk Allowance				1,192,000	825,000	1,252,000
001	Risk Allowance				1,192,000	825,000	1,252,000
A01217	Medical Allowance				145,000	99,000	152,000
A0121T	Adhoc Relief Allowance 2013				51,000	37,000	54,000
A0122C	Adhoc Relief Allowance - 2015				34,000	25,000	36,000
A01233	Unattractive Area Allowance				97,000	66,000	102,000
001	Unattractive Area Allowance				97,000	66,000	102,000
A0124L	Weather Allowance				85,000	322,000	85,000
A0124R	Adhoc Relief Allowance 2022				380,000	270,000	399,000
A0124X	Adhoc Relief Allowance 2023				1,364,000	972,000	1,432,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4212	**Police Station Gagra (Operations) Buner**					
A01250	Incentive Allowance			65,000	42,000	68,000
001	Incentive Allowance			65,000	42,000	68,000
A0125E	Adhoc Relief Allowance 2024				727,000	763,000
A01260	Ration Allowance			97,000	66,000	102,000
A01261	Constablery Allowance for Police Personnel			37,000	27,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**4,127,000**	**4,107,000**	**4,375,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**63,000**	**51,000**
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			43,000	63,000	47,000
A033	**TOTAL UTILITIES**			**1,984,000**	**1,984,000**	**2,182,000**
A03303	Electricity			1,984,000	1,984,000	2,182,000
001	Electricity			1,984,000	1,984,000	2,182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,880,000**	**1,874,000**	**1,883,000**
A03805	Travelling Allowance			30,000	24,000	33,000
001	Travelling Allowance			30,000	24,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,850,000	1,850,000	1,850,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,850,000	1,850,000	1,850,000
A039	**TOTAL GENERAL**			**216,000**	**186,000**	**259,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	45,000	66,000
001	Printing and publication			60,000	45,000	66,000
A03953	Investigation Cost			26,000	26,000	50,000
A03970	Others			30,000	15,000	33,000
002	Other Contingencies			30,000	15,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			**500,000**	**668,000**	**551,000**
A130 TOTAL TRANSPORT			**450,000**	**618,000**	**495,000**
A13001 Transport			450,000	618,000	495,000
001 Transport			450,000	618,000	495,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Gagra (Operations) Buner			**59,835,000**	**11,722,000**	**63,655,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4213	**Police Station Elum (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,803,000**	**18,934,000**	**64,810,000**
A011	**TOTAL PAY**		**124**	**124**	**53,262,000**	**7,428,000**	**55,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**123**	**52,937,000**	**7,428,000**	**55,585,000**
A01151	Total Basic Pay Other Staff		123	123	52,937,000	7,428,000	55,585,000
S138	Sub Inspector	(BPS-14)	4	4	1,093,000		1,148,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,342,000		2,459,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
D789	Driver Head Constable	(BPS-09)	1	1	217,000		228,000
H015	Head Constable	(BPS-09)	19	19	27,303,000		28,668,000
C088	Constable	(BPS-07)	89	89	21,670,000		22,754,000
A012	**TOTAL ALLOWANCES**				**6,541,000**	**11,506,000**	**8,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,541,000**	**11,506,000**	**8,884,000**
A01202	House Rent Allowance				442,000	580,000	464,000
A01203	Conveyance Allowance				342,000	454,000	359,000
A01207	Washing Allowance				25,000	32,000	26,000
A0120Q	Fixed Daily Allowance				465,000	577,000	488,000
A01210	Risk Allowance				1,976,000	2,440,000	2,075,000
001	Risk Allowance				1,976,000	2,440,000	2,075,000
A01217	Medical Allowance				255,000	335,000	268,000
A0121T	Adhoc Relief Allowance 2013				72,000	90,000	76,000
A0122C	Adhoc Relief Allowance - 2015				47,000	60,000	49,000
A01233	Unattractive Area Allowance				171,000	223,000	180,000
001	Unattractive Area Allowance				171,000	223,000	180,000
A0124H	Special Allowance-2021					42,000	44,000
A0124L	Weather Allowance				22,000	1,288,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4213	**Police Station Elum (Operations) Buner**					
A0124N	Disparity Reduction Allowance 2022- 15%				23,000	24,000
A0124R	Adhoc Relief Allowance 2022			514,000	666,000	540,000
A0124X	Adhoc Relief Allowance 2023			1,861,000	2,405,000	1,954,000
A01250	Incentive Allowance			132,000	164,000	139,000
001	Incentive Allowance			132,000	164,000	139,000
A0125E	Adhoc Relief Allowance 2024				1,855,000	1,948,000
A01260	Ration Allowance			166,000	208,000	174,000
A01261	Constablery Allowance for Police Personnel			51,000	64,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**1,483,000**	**1,487,000**	**1,507,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**57,000**	**58,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			50,000	57,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,270,000**	**1,270,000**	**1,273,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,240,000	1,240,000	1,240,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,240,000	1,240,000	1,240,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**176,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	60,000	66,000
001	Printing and publication			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**551,000**
A130	**TOTAL TRANSPORT**			**450,000**	**450,000**	**495,000**
A13001	Transport			450,000	450,000	495,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4213	**Police Station Elum (Operations) Buner**					
001	Transport			450,000	450,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Elum (Operations) Buner				**61,786,000**	**20,921,000**	**66,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4214	**Police Station Dagger (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,203,000**	**10,587,000**	**12,822,000**
A011	**TOTAL PAY**		**13**	**13**	**7,219,000**	**4,012,000**	**7,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**566,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	566,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,282,000**	**3,446,000**	**6,595,000**
A01151	Total Basic Pay Other Staff		12	12	6,282,000	3,446,000	6,595,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
C089	Constable Driver	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**3,984,000**	**6,575,000**	**5,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,984,000**	**6,575,000**	**5,243,000**
A01202	House Rent Allowance				273,000	330,000	287,000
A01203	Conveyance Allowance				215,000	285,000	226,000
A01207	Washing Allowance				17,000	18,000	18,000
A01208	Dress Allowance					10,000	11,000
A0120Q	Fixed Daily Allowance				303,000	365,000	318,000
A01210	Risk Allowance				1,199,000	1,454,000	1,259,000
001	Risk Allowance				1,199,000	1,454,000	1,259,000
A01217	Medical Allowance				166,000	191,000	174,000
A0121T	Adhoc Relief Allowance 2013				31,000	40,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	28,000	22,000
A01233	Unattractive Area Allowance				111,000	131,000	117,000
001	Unattractive Area Allowance				111,000	131,000	117,000
A0124L	Weather Allowance				107,000	773,000	107,000
A0124R	Adhoc Relief Allowance 2022				285,000	366,000	299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
A0124X Adhoc Relief Allowance 2023			1,026,000	1,318,000	1,077,000
A01250 Incentive Allowance			86,000	93,000	90,000
001 Incentive Allowance			86,000	93,000	90,000
A0125E Adhoc Relief Allowance 2024				1,003,000	1,053,000
A01260 Ration Allowance			111,000	127,000	117,000
A01261 Constablery Allowance for Police Personnel			33,000	43,000	35,000
A03 TOTAL OPERATING EXPENSES			**1,159,000**	**1,303,000**	**1,197,000**
A032 TOTAL COMMUNICATIONS			**4,000**		**4,000**
A03201 Postage and Telegraph			4,000		4,000
A038 TOTAL TRAVEL & TRANSPORTATION			**830,000**	**803,000**	**835,000**
A03805 Travelling Allowance			30,000	1,000	33,000
001 Travelling Allowance			30,000	1,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	802,000	802,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	802,000	802,000
A039 TOTAL GENERAL			**325,000**	**500,000**	**358,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			60,000	70,000	66,000
001 Printing and publication			60,000	70,000	66,000
A03953 Investigation Cost			150,000	300,000	165,000
A03970 Others			35,000	50,000	39,000
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			**340,000**	**347,000**	**375,000**
A130 TOTAL TRANSPORT			**290,000**	**300,000**	**319,000**
A13001 Transport			290,000	300,000	319,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4214	**Police Station Dagger (Investigation) Buner**					
001	Transport			290,000	300,000	319,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**27,000**	**28,000**
A13101	Machinery and Equipment			25,000	27,000	28,000
001	Machinery and Equipment			25,000	27,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**20,000**	**28,000**
A13201	Furniture and Fixture			25,000	20,000	28,000
Police Station Dagger (Investigation) Buner				**12,702,000**	**12,237,000**	**14,394,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4215	**Police Station Pir Baba (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,938,000**	**5,324,000**	**8,853,000**
A011	**TOTAL PAY**		**8**	**8**	**4,518,000**	**1,982,000**	**4,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**466,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	466,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,581,000**	**1,516,000**	**3,760,000**
A01151	Total Basic Pay Other Staff		7	7	3,581,000	1,516,000	3,760,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
C089	Constable Driver	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**3,420,000**	**3,342,000**	**4,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,420,000**	**3,342,000**	**4,109,000**
A01202	House Rent Allowance				228,000	175,000	239,000
A01203	Conveyance Allowance				197,000	150,000	207,000
A01207	Washing Allowance				12,000	9,000	13,000
A01208	Dress Allowance				6,000	9,000	6,000
A0120Q	Fixed Daily Allowance				250,000	196,000	263,000
A01210	Risk Allowance				1,008,000	770,000	1,058,000
001	Risk Allowance				1,008,000	770,000	1,058,000
A01217	Medical Allowance				132,000	99,000	139,000
A0121T	Adhoc Relief Allowance 2013				30,000	19,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	13,000	22,000
A01233	Unattractive Area Allowance				90,000	70,000	95,000
001	Unattractive Area Allowance				90,000	70,000	95,000
A0124L	Weather Allowance				75,000	387,000	75,000
A0124R	Adhoc Relief Allowance 2022				260,000	179,000	273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4215	**Police Station Pir Baba (Investigation) Buner**					
A0124X	Adhoc Relief Allowance 2023			934,000	643,000	981,000
A01250	Incentive Allowance			65,000	46,000	68,000
001	Incentive Allowance			65,000	46,000	68,000
A0125E	Adhoc Relief Allowance 2024				496,000	521,000
A01260	Ration Allowance			84,000	59,000	88,000
A01261	Constablery Allowance for Police Personnel			28,000	22,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**1,187,000**	**1,285,000**	**1,221,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**860,000**	**883,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**305,000**	**425,000**	**336,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			60,000	80,000	66,000
001	Printing and publication			60,000	80,000	66,000
A03953	Investigation Cost			130,000	200,000	143,000
A03970	Others			35,000	65,000	39,000
002	Other Contingencies			35,000	65,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**459,000**	**469,000**	**506,000**
A130	**TOTAL TRANSPORT**			**409,000**	**409,000**	**450,000**
A13001	Transport			409,000	409,000	450,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4215	**Police Station Pir Baba (Investigation) Buner**					
001	Transport			409,000	409,000	450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**35,000**	**28,000**
A13101	Machinery and Equipment			25,000	35,000	28,000
001	Machinery and Equipment			25,000	35,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Pir Baba (Investigation) Buner				**9,584,000**	**7,078,000**	**10,580,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4216	**Police Station Totalai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,717,000**	**6,710,000**	**9,813,000**
A011	**TOTAL PAY**		**10**	**10**	**5,429,000**	**2,528,000**	**5,700,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,429,000**	**2,528,000**	**5,700,000**
A01151	Total Basic Pay Other Staff		10	10	5,429,000	2,528,000	5,700,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,288,000**	**4,182,000**	**4,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,288,000**	**4,182,000**	**4,113,000**
A01202	House Rent Allowance				217,000	209,000	228,000
A01203	Conveyance Allowance				187,000	179,000	196,000
A01207	Washing Allowance				13,000	13,000	14,000
A0120Q	Fixed Daily Allowance				240,000	242,000	252,000
A01210	Risk Allowance				954,000	919,000	1,002,000
001	Risk Allowance				954,000	919,000	1,002,000
A01217	Medical Allowance				132,000	123,000	139,000
A0121T	Adhoc Relief Allowance 2013				30,000	27,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	19,000	21,000
A01233	Unattractive Area Allowance				88,000	82,000	92,000
001	Unattractive Area Allowance				88,000	82,000	92,000
A0124L	Weather Allowance				75,000	516,000	75,000
A0124R	Adhoc Relief Allowance 2022				251,000	229,000	264,000
A0124X	Adhoc Relief Allowance 2023				899,000	823,000	944,000
A01250	Incentive Allowance				68,000	58,000	71,000
001	Incentive Allowance				68,000	58,000	71,000
A0125E	Adhoc Relief Allowance 2024					632,000	664,000
A01260	Ration Allowance				88,000	82,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4216	**Police Station Totalai (Investigation) Buner**					
A01261	Constablery Allowance for Police Personnel			26,000	29,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**1,227,000**	**1,138,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**810,000**	**833,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**275,000**	**417,000**	**303,000**
A03901	Stationery			80,000	82,000	88,000
001	Stationery			80,000	82,000	88,000
A03902	Printing and Publication			60,000	85,000	66,000
001	Printing and publication			60,000	85,000	66,000
A03953	Investigation Cost			100,000	200,000	110,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**346,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**274,000**	**136,000**
A13001	Transport			124,000	274,000	136,000
001	Transport			124,000	274,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**36,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4216	**Police Station Totalai (Investigation) Buner**					
A13101	Machinery and Equipment			25,000	36,000	28,000
001	Machinery and Equipment			25,000	36,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**36,000**	**28,000**
A13201	Furniture and Fixture			25,000	36,000	28,000
Police Station Totalai (Investigation) Buner				**9,998,000**	**8,283,000**	**11,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4217	**Police Station Nawagai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,666,000**	**8,607,000**	**12,063,000**
A011	**TOTAL PAY**		**11**	**11**	**6,366,000**	**3,477,000**	**6,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**321,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	321,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,429,000**	**3,156,000**	**5,700,000**
A01151	Total Basic Pay Other Staff		10	10	5,429,000	3,156,000	5,700,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
C089	Constable Driver	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**4,300,000**	**5,130,000**	**5,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,300,000**	**5,130,000**	**5,379,000**
A01202	House Rent Allowance				272,000	246,000	286,000
A01203	Conveyance Allowance				255,000	214,000	268,000
A01207	Washing Allowance				12,000	14,000	13,000
A01208	Dress Allowance				17,000	8,000	18,000
A0120Q	Fixed Daily Allowance				295,000	276,000	310,000
A01210	Risk Allowance				1,201,000	1,091,000	1,261,000
001	Risk Allowance				1,201,000	1,091,000	1,261,000
A01217	Medical Allowance				145,000	140,000	152,000
A0121T	Adhoc Relief Allowance 2013				42,000	39,000	44,000
A0122C	Adhoc Relief Allowance - 2015				29,000	27,000	30,000
A01233	Unattractive Area Allowance				105,000	95,000	110,000
001	Unattractive Area Allowance				105,000	95,000	110,000
A0124L	Weather Allowance				75,000	580,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4217	**Police Station Nawagai (Investigation) Buner**					
A0124R	Adhoc Relief Allowance 2022			361,000	303,000	379,000
A0124X	Adhoc Relief Allowance 2023			1,294,000	1,085,000	1,359,000
A01250	Incentive Allowance			65,000	65,000	68,000
001	Incentive Allowance			65,000	65,000	68,000
A0125E	Adhoc Relief Allowance 2024				826,000	867,000
A01260	Ration Allowance			97,000	90,000	102,000
A01261	Constablery Allowance for Police Personnel			35,000	31,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**1,098,000**	**1,230,000**	**1,128,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**		**3,000**
A03201	Postage and Telegraph			3,000		3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**810,000**	**833,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**265,000**	**420,000**	**292,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	90,000	55,000
001	Printing and publication			50,000	90,000	55,000
A03953	Investigation Cost			100,000	200,000	110,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**290,000**	**130,000**
A130	**TOTAL TRANSPORT**			**74,000**	**240,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4217	**Police Station Nawagai (Investigation) Buner**					
A13001	Transport			74,000	240,000	81,000
001	Transport			74,000	240,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			19,000	20,000	21,000
001	Machinery and Equipment			19,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Nawagai (Investigation) Buner				**11,882,000**	**10,127,000**	**13,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4218	**Police Station Jawar (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,998,000**	**3,287,000**	**6,609,000**
A011	**TOTAL PAY**		**7**	**7**	**3,893,000**	**1,192,000**	**4,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,893,000**	**1,192,000**	**4,087,000**
A01151	Total Basic Pay Other Staff		7	7	3,893,000	1,192,000	4,087,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
C089	Constable Driver	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**2,105,000**	**2,095,000**	**2,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,105,000**	**2,095,000**	**2,522,000**
A01202	House Rent Allowance				141,000	111,000	148,000
A01203	Conveyance Allowance				120,000	93,000	126,000
A01207	Washing Allowance				9,000	7,000	9,000
A0120Q	Fixed Daily Allowance				152,000	121,000	160,000
A01210	Risk Allowance				623,000	489,000	654,000
001	Risk Allowance				623,000	489,000	654,000
A01217	Medical Allowance				84,000	66,000	88,000
A0121T	Adhoc Relief Allowance 2013				14,000	9,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	6,000	11,000
A01233	Unattractive Area Allowance				55,000	44,000	58,000
001	Unattractive Area Allowance				55,000	44,000	58,000
A0124L	Weather Allowance				43,000	258,000	43,000
A0124R	Adhoc Relief Allowance 2022				161,000	109,000	169,000
A0124X	Adhoc Relief Allowance 2023				578,000	391,000	607,000
A01250	Incentive Allowance				43,000	35,000	45,000
001	Incentive Allowance				43,000	35,000	45,000
A0125E	Adhoc Relief Allowance 2024					298,000	313,000
A01260	Ration Allowance				55,000	44,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4218	**Police Station Jawar (Investigation) Buner**					
A01261	Constablery Allowance for Police Personnel			17,000	14,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,149,000**	**1,215,000**	**1,184,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**		**4,000**
A03201	Postage and Telegraph			4,000		4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**810,000**	**833,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**315,000**	**405,000**	**347,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			150,000	200,000	165,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**306,000**	**126,000**
A130	**TOTAL TRANSPORT**			**74,000**	**256,000**	**81,000**
A13001	Transport			74,000	256,000	81,000
001	Transport			74,000	256,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**20,000**	**17,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4218	**Police Station Jawar (Investigation) Buner**					
A13101	Machinery and Equipment			15,000	20,000	17,000
001	Machinery and Equipment			15,000	20,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Jawar (Investigation) Buner				**7,261,000**	**4,808,000**	**7,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4219	**Police Station Ningarai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,982,000**	**7,729,000**	**9,137,000**
A011	**TOTAL PAY**		**10**	**10**	**5,237,000**	**2,881,000**	**5,499,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,237,000**	**2,881,000**	**5,499,000**
A01151	Total Basic Pay Other Staff		10	10	5,237,000	2,881,000	5,499,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	7	7	3,303,000		3,468,000
A012	**TOTAL ALLOWANCES**				**2,745,000**	**4,848,000**	**3,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,745,000**	**4,848,000**	**3,638,000**
A01202	House Rent Allowance				182,000	241,000	191,000
A01203	Conveyance Allowance				153,000	200,000	161,000
A01207	Washing Allowance				11,000	15,000	12,000
A0120Q	Fixed Daily Allowance				199,000	278,000	209,000
A01210	Risk Allowance				803,000	1,059,000	843,000
001	Risk Allowance				803,000	1,059,000	843,000
A01217	Medical Allowance				109,000	144,000	114,000
A0121T	Adhoc Relief Allowance 2013				21,000	27,000	22,000
A0122C	Adhoc Relief Allowance - 2015				13,000	18,000	14,000
A01233	Unattractive Area Allowance				73,000	96,000	77,000
001	Unattractive Area Allowance				73,000	96,000	77,000
A0124L	Weather Allowance				64,000	644,000	64,000
A0124R	Adhoc Relief Allowance 2022				210,000	263,000	221,000
A0124X	Adhoc Relief Allowance 2023				754,000	946,000	792,000
A01250	Incentive Allowance				56,000	69,000	59,000
001	Incentive Allowance				56,000	69,000	59,000
A0125E	Adhoc Relief Allowance 2024					721,000	757,000
A01260	Ration Allowance				73,000	96,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4219	**Police Station Ningarai (Investigation) Buner**					
A01261	Constablery Allowance for Police Personnel			24,000	31,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,047,000**	**1,135,000**	**1,077,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**780,000**	**760,000**	**783,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	750,000	750,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
A039	**TOTAL GENERAL**			**265,000**	**375,000**	**292,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	65,000	55,000
001	Printing and publication			50,000	65,000	55,000
A03953	Investigation Cost			100,000	180,000	110,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**292,000**	**363,000**	**322,000**
A130	**TOTAL TRANSPORT**			**242,000**	**307,000**	**266,000**
A13001	Transport			242,000	307,000	266,000
001	Transport			242,000	307,000	266,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**26,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4219	**Police Station Ningarai (Investigation) Buner**					
A13101	Machinery and Equipment			25,000	26,000	28,000
001	Machinery and Equipment			25,000	26,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Ningarai (Investigation) Buner				**9,321,000**	**9,227,000**	**10,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4220	**Police Station Chinglai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,400,000**	**5,454,000**	**10,399,000**
A011	**TOTAL PAY**		**12**	**12**	**6,379,000**	**2,032,000**	**6,698,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,379,000**	**2,032,000**	**6,698,000**
A01151	Total Basic Pay Other Staff		12	12	6,379,000	2,032,000	6,698,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
C089	Constable Driver	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**3,021,000**	**3,422,000**	**3,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,021,000**	**3,422,000**	**3,701,000**
A01202	House Rent Allowance				207,000	177,000	217,000
A01203	Conveyance Allowance				174,000	149,000	183,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				227,000	194,000	238,000
A01210	Risk Allowance				911,000	778,000	957,000
001	Risk Allowance				911,000	778,000	957,000
A01217	Medical Allowance				124,000	107,000	130,000
A0121T	Adhoc Relief Allowance 2013				22,000	19,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,000	13,000	15,000
A01233	Unattractive Area Allowance				84,000	71,000	88,000
001	Unattractive Area Allowance				84,000	71,000	88,000
A0124L	Weather Allowance				64,000	387,000	64,000
A0124R	Adhoc Relief Allowance 2022				219,000	187,000	230,000
A0124X	Adhoc Relief Allowance 2023				789,000	672,000	828,000
A01250	Incentive Allowance				65,000	56,000	68,000
001	Incentive Allowance				65,000	56,000	68,000
A0125E	Adhoc Relief Allowance 2024					508,000	533,000
A01260	Ration Allowance				84,000	71,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4220	**Police Station Chinglai (Investigation) Buner**					
A01261	Constablery Allowance for Police Personnel			25,000	22,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**1,087,000**	**1,150,000**	**1,116,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**810,000**	**833,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**255,000**	**340,000**	**281,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			90,000	150,000	99,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**208,000**	**145,000**
A130	**TOTAL TRANSPORT**			**87,000**	**158,000**	**96,000**
A13001	Transport			87,000	158,000	96,000
001	Transport			87,000	158,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**20,000**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4220	**Police Station Chinglai (Investigation) Buner**					
A13101	Machinery and Equipment			19,000	20,000	21,000
001	Machinery and Equipment			19,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Chinglai (Investigation) Buner				**10,618,000**	**6,812,000**	**11,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4221	**Police Station Gul bandi (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,422,000**	**6,206,000**	**7,371,000**
A011	**TOTAL PAY**		**7**	**7**	**3,819,000**	**2,407,000**	**4,010,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,819,000**	**2,407,000**	**4,010,000**
A01151	Total Basic Pay Other Staff		7	7	3,819,000	2,407,000	4,010,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,603,000**	**3,799,000**	**3,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,603,000**	**3,799,000**	**3,361,000**
A01202	House Rent Allowance				174,000	183,000	183,000
A01203	Conveyance Allowance				146,000	155,000	153,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120Q	Fixed Daily Allowance				189,000	210,000	198,000
A01210	Risk Allowance				767,000	808,000	805,000
001	Risk Allowance				767,000	808,000	805,000
A01217	Medical Allowance				105,000	107,000	110,000
A0121T	Adhoc Relief Allowance 2013				22,000	27,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,000	18,000	15,000
A01233	Unattractive Area Allowance				69,000	71,000	72,000
001	Unattractive Area Allowance				69,000	71,000	72,000
A0124L	Weather Allowance				64,000	451,000	64,000
A0124R	Adhoc Relief Allowance 2022				196,000	221,000	206,000
A0124X	Adhoc Relief Allowance 2023				703,000	791,000	738,000
A01250	Incentive Allowance				54,000	50,000	57,000
001	Incentive Allowance				54,000	50,000	57,000
A0125E	Adhoc Relief Allowance 2024					602,000	632,000
A01260	Ration Allowance				69,000	71,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4221	**Police Station Gul bandi (Investigation) Buner**					
A01261	Constablery Allowance for Police Personnel			21,000	23,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**1,052,000**	**1,130,000**	**1,107,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**810,000**	**833,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**220,000**	**320,000**	**272,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			90,000	150,000	99,000
A03970	Others				30,000	30,000
002	Other Contingencies				30,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**277,000**	**158,000**
A130	**TOTAL TRANSPORT**			**93,000**	**227,000**	**102,000**
A13001	Transport			93,000	227,000	102,000
001	Transport			93,000	227,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4221	**Police Station Gul bandi (Investigation) Buner**					
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Gul bandi (Investigation) Buner				**7,617,000**	**7,613,000**	**8,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4222	**Police Station Gagra (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,089,000**	**5,837,000**	**11,192,000**
A011	**TOTAL PAY**		**12**	**12**	**6,582,000**	**2,298,000**	**6,910,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,582,000**	**2,298,000**	**6,910,000**
A01151	Total Basic Pay Other Staff		12	12	6,582,000	2,298,000	6,910,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
C089	Constable Driver	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**3,507,000**	**3,539,000**	**4,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,507,000**	**3,539,000**	**4,282,000**
A01202	House Rent Allowance				224,000	169,000	235,000
A01203	Conveyance Allowance				197,000	145,000	207,000
A01207	Washing Allowance				13,000	10,000	14,000
A0120Q	Fixed Daily Allowance				243,000	195,000	255,000
A01210	Risk Allowance				992,000	748,000	1,042,000
001	Risk Allowance				992,000	748,000	1,042,000
A01217	Medical Allowance				133,000	98,000	140,000
A0121T	Adhoc Relief Allowance 2013				37,000	29,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	19,000	26,000
A01233	Unattractive Area Allowance				89,000	65,000	93,000
001	Unattractive Area Allowance				89,000	65,000	93,000
A0124L	Weather Allowance				75,000	387,000	75,000
A0124R	Adhoc Relief Allowance 2022				282,000	211,000	296,000
A0124X	Adhoc Relief Allowance 2023				1,009,000	754,000	1,059,000
A01250	Incentive Allowance				69,000	45,000	72,000
001	Incentive Allowance				69,000	45,000	72,000
A0125E	Adhoc Relief Allowance 2024					575,000	604,000
A01260	Ration Allowance				89,000	65,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4222	**Police Station Gagra (Investigation) Buner**					
A01261	Constablery Allowance for Police Personnel			30,000	24,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,100,000**	**1,150,000**	**1,131,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**		**6,000**
A03201	Postage and Telegraph			5,000		6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**810,000**	**833,000**
A03805	Travelling Allowance			30,000	10,000	33,000
001	Travelling Allowance			30,000	10,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**265,000**	**340,000**	**292,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**225,000**	**158,000**
A130	**TOTAL TRANSPORT**			**99,000**	**175,000**	**109,000**
A13001	Transport			99,000	175,000	109,000
001	Transport			99,000	175,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**20,000**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4222	**Police Station Gagra (Investigation) Buner**					
A13101	Machinery and Equipment			19,000	20,000	21,000
001	Machinery and Equipment			19,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Gagra (Investigation) Buner				**11,332,000**	**7,212,000**	**12,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4223	**Police Station Elum (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,066,000**	**12,849,000**	**14,967,000**
A011	**TOTAL PAY**		**25**	**25**	**6,066,000**	**4,602,000**	**6,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,741,000**	**4,602,000**	**6,027,000**
A01151	Total Basic Pay Other Staff		24	24	5,741,000	4,602,000	6,027,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	4	4	840,000		882,000
C088	Constable	(BPS-07)	15	15	2,967,000		3,115,000
A012	**TOTAL ALLOWANCES**					**8,247,000**	**8,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**8,247,000**	**8,599,000**
A01202	House Rent Allowance					420,000	441,000
A01203	Conveyance Allowance					336,000	353,000
A01207	Washing Allowance					26,000	27,000
A0120Q	Fixed Daily Allowance					482,000	506,000
A01210	Risk Allowance					1,843,000	1,935,000
001	Risk Allowance					1,843,000	1,935,000
A01217	Medical Allowance					255,000	268,000
A0121T	Adhoc Relief Allowance 2013					42,000	44,000
A0122C	Adhoc Relief Allowance - 2015					28,000	29,000
A01233	Unattractive Area Allowance					170,000	179,000
001	Unattractive Area Allowance					170,000	179,000
A0124L	Weather Allowance					1,224,000	1,224,000
A0124R	Adhoc Relief Allowance 2022					415,000	436,000
A0124X	Adhoc Relief Allowance 2023					1,506,000	1,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
A01250 Incentive Allowance				126,000	132,000
001 Incentive Allowance				126,000	132,000
A0125E Adhoc Relief Allowance 2024				1,151,000	1,209,000
A01260 Ration Allowance				170,000	179,000
A01261 Constablery Allowance for Police Personnel				53,000	56,000
A03 TOTAL OPERATING EXPENSES			**887,000**	**685,000**	**916,000**
A032 TOTAL COMMUNICATIONS			**2,000**	**1,000**	**2,000**
A03201 Postage and Telegraph			2,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			**630,000**	**601,000**	**633,000**
A03805 Travelling Allowance			30,000	1,000	33,000
001 Travelling Allowance			30,000	1,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039 TOTAL GENERAL			**255,000**	**83,000**	**281,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	1,000	55,000
001 Printing and publication			50,000	1,000	55,000
A03953 Investigation Cost			90,000	1,000	99,000
A03970 Others			35,000	1,000	39,000
002 Other Contingencies			35,000	1,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			**124,000**	**76,000**	**137,000**
A130 TOTAL TRANSPORT			**74,000**	**74,000**	**81,000**
A13001 Transport			74,000	74,000	81,000
001 Transport			74,000	74,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4223	**Police Station Elum (Investigation) Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**1,000**	**28,000**
A13101	Machinery and Equipment			25,000	1,000	28,000
001	Machinery and Equipment			25,000	1,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**1,000**	**28,000**
A13201	Furniture and Fixture			25,000	1,000	28,000
Police Station Elum (Investigation) Buner				**7,077,000**	**13,610,000**	**16,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4236	**Police Station Sawari (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,865,000**		**5,108,000**
A011	**TOTAL PAY**		**23**	**23**	**4,865,000**		**5,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,540,000**		**4,767,000**
A01151	Total Basic Pay Other Staff		22	22	4,540,000		4,767,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	4	4	840,000		882,000
C088	Constable	(BPS-07)	15	15	2,967,000		3,115,000
A03	**TOTAL OPERATING EXPENSES**				**1,198,000**	**1,352,000**	**1,298,000**
A032	**TOTAL COMMUNICATIONS**				**2,000**		**2,000**
A03201	Postage and Telegraph				2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,000,000**	**1,000,000**	**1,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator				1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**				**196,000**	**352,000**	**296,000**
A03901	Stationery				80,000	82,000	88,000
001	Stationery				80,000	82,000	88,000
A03902	Printing and Publication					60,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4236	**Police Station Sawari (Investigation) Buner**					
001	Printing and publication				60,000	50,000
A03953	Investigation Cost			116,000	160,000	128,000
A03970	Others				50,000	30,000
002	Other Contingencies				50,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**176,000**	**89,000**
A130	**TOTAL TRANSPORT**			**81,000**	**176,000**	**89,000**
A13001	Transport			81,000	176,000	89,000
001	Transport			81,000	176,000	89,000
Police Station Sawari (Investigation) Buner				**6,144,000**	**1,528,000**	**6,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4237	**Police Station Sawari (Operation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,278,000**		**12,892,000**
A011	**TOTAL PAY**		**59**	**59**	**12,278,000**		**12,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**11,953,000**		**12,551,000**
A01151	Total Basic Pay Other Staff		58	58	11,953,000		12,551,000
S138	Sub Inspector	(BPS-14)	2	2	552,000		580,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,129,000		1,185,000
J013	Junior Clerk	(BPS-11)	2	2	457,000		480,000
D789	Driver Head Constable	(BPS-09)	1	1	217,000		228,000
H015	Head Constable	(BPS-09)	8	8	1,694,000		1,779,000
C088	Constable	(BPS-07)	40	40	7,904,000		8,299,000
A03	**TOTAL OPERATING EXPENSES**				**1,890,000**	**2,978,000**	**2,901,000**
A032	**TOTAL COMMUNICATIONS**				**39,000**	**37,000**	**43,000**
A03201	Postage and Telegraph				2,000		2,000
A03202	Telephone and Trunk Call				37,000	37,000	41,000
A033	**TOTAL UTILITIES**				**620,000**	**620,000**	**682,000**
A03303	Electricity				620,000	620,000	682,000
001	Electricity				620,000	620,000	682,000
A034	**TOTAL OCCUPANCY COSTS**					**1,100,000**	**900,000**
A03402	Rent for Office Building					1,100,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4237	**Police Station Sawari (Operation) Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,030,000	1,025,000	1,033,000
A03805	Travelling Allowance			30,000	25,000	33,000
001	Travelling Allowance			30,000	25,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			201,000	196,000	243,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			40,000	35,000	44,000
001	Printing and publication			40,000	35,000	44,000
A03953	Investigation Cost			26,000	26,000	50,000
A03970	Others			35,000	35,000	39,000
002	Other Contingencies			35,000	35,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			236,000	433,000	261,000
A130	**TOTAL TRANSPORT**			186,000	383,000	205,000
A13001	Transport			186,000	383,000	205,000
001	Transport			186,000	383,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	28,000
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	28,000
A13201	Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
Police Station Sawari (Operation) Buner			**14,404,000**	**3,411,000**	**16,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4178	**Police Station Battagram (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,122,000**	**73,854,000**	**75,290,000**
A011	**TOTAL PAY**		**105**	**102**	**28,253,000**	**26,558,000**	**29,666,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**102**	**28,253,000**	**26,558,000**	**29,666,000**
A01151	Total Basic Pay Other Staff		105	102	28,253,000	26,558,000	29,666,000
S138	Sub Inspector	(BPS-14)	3	3	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,970,000		2,069,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	8	8	2,463,000		2,586,000
C088	Constable	(BPS-07)	79	76	19,700,000		20,685,000
C089	Constable Driver	(BPS-07)	5	5	2,030,000		2,132,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**36,869,000**	**47,296,000**	**45,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,869,000**	**47,296,000**	**45,624,000**
A01202	House Rent Allowance				3,073,000	2,894,000	3,227,000
A01203	Conveyance Allowance				2,511,000	2,375,000	2,637,000
A01207	Washing Allowance				213,000	198,000	224,000
A01208	Dress Allowance				28,000	24,000	29,000
A0120D	Integrated Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				3,441,000	3,245,000	3,613,000
A01210	Risk Allowance				9,357,000	8,821,000	9,825,000
001	Risk Allowance				9,357,000	8,821,000	9,825,000
A01217	Medical Allowance				1,893,000	1,776,000	1,988,000
A0121T	Adhoc Relief Allowance 2013				179,000	144,000	188,000
A0122C	Adhoc Relief Allowance - 2015				121,000	97,000	127,000
A01233	Unattractive Area Allowance				1,262,000	1,184,000	1,325,000
001	Unattractive Area Allowance				1,262,000	1,184,000	1,325,000
A0124L	Weather Allowance				21,000	6,376,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4178	**Police Station Battagram (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			40,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			2,701,000	2,462,000	2,836,000
A0124X	Adhoc Relief Allowance 2023			9,468,000	8,679,000	9,941,000
A01250	Incentive Allowance			932,000	872,000	979,000
001	Incentive Allowance			932,000	872,000	979,000
A0125E	Adhoc Relief Allowance 2024				6,582,000	6,911,000
A01260	Ration Allowance			1,230,000	1,157,000	1,292,000
A01261	Constablery Allowance for Police Personnel			382,000	360,000	401,000
A03	**TOTAL OPERATING EXPENSES**			**2,645,000**	**2,822,000**	**2,761,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**87,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,740,000**	**1,820,000**	**1,744,000**
A03805	Travelling Allowance			40,000	120,000	44,000
001	Travelling Allowance			40,000	120,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**206,000**	**303,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4178	**Police Station Battagram (Operations) Batagram**					
A03953	Investigation Cost			26,000	63,000	50,000
A03970	Others			30,000	65,000	33,000
002	Other Contingencies			30,000	65,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**310,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**62,000**	**28,000**
A13101	Machinery and Equipment			25,000	62,000	28,000
001	Machinery and Equipment			25,000	62,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**62,000**	**28,000**
A13201	Furniture and Fixture			25,000	62,000	28,000
Police Station Battagram (Operations) Batagram				**68,003,000**	**76,986,000**	**78,312,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4179	**Police Station Shamlai (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,798,000**	**58,607,000**	**53,332,000**
A011	**TOTAL PAY**		**88**	**87**	**21,623,000**	**20,110,000**	**22,703,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**87**	**21,623,000**	**20,110,000**	**22,703,000**
A01151	Total Basic Pay Other Staff		88	87	21,623,000	20,110,000	22,703,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	7	7	1,994,000		2,094,000
C088	Constable	(BPS-07)	70	69	15,989,000		16,788,000
C089	Constable Driver	(BPS-07)	3	3	1,069,000		1,122,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**24,175,000**	**38,497,000**	**30,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,175,000**	**38,497,000**	**30,629,000**
A01202	House Rent Allowance				2,032,000	2,446,000	2,134,000
A01203	Conveyance Allowance				1,647,000	1,987,000	1,729,000
A01207	Washing Allowance				150,000	173,000	158,000
A01208	Dress Allowance				28,000	24,000	29,000
A0120D	Integrated Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,254,000	2,727,000	2,367,000
A01210	Risk Allowance				6,125,000	7,433,000	6,431,000
001	Risk Allowance				6,125,000	7,433,000	6,431,000
A01217	Medical Allowance				1,258,000	1,520,000	1,321,000
A0121T	Adhoc Relief Allowance 2013				65,000	62,000	68,000
A0122C	Adhoc Relief Allowance - 2015				43,000	41,000	45,000
A01233	Unattractive Area Allowance				838,000	1,013,000	880,000
001	Unattractive Area Allowance				838,000	1,013,000	880,000
A0124L	Weather Allowance				660,000	5,410,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4179	**Police Station Shamlai (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			40,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			1,626,000	1,896,000	1,707,000
A0124X	Adhoc Relief Allowance 2023			5,727,000	6,643,000	6,013,000
A01250	Incentive Allowance			614,000	758,000	645,000
001	Incentive Allowance			614,000	758,000	645,000
A0125E	Adhoc Relief Allowance 2024				5,028,000	5,279,000
A01260	Ration Allowance			807,000	986,000	847,000
A01261	Constablery Allowance for Police Personnel			244,000	300,000	256,000
A03	**TOTAL OPERATING EXPENSES**			**1,950,000**	**2,124,000**	**2,011,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**38,000**	**41,000**
A03202	Telephone and Trunk Call			37,000	38,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,730,000**	**1,801,000**	**1,733,000**
A03805	Travelling Allowance			30,000	101,000	33,000
001	Travelling Allowance			30,000	101,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**183,000**	**285,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			40,000	70,000	44,000
001	Printing and publication			40,000	70,000	44,000
A03953	Investigation Cost			13,000	50,000	50,000
A03970	Others			30,000	65,000	33,000
002	Other Contingencies			30,000	65,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**239,000**	**220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4179	**Police Station Shamlai (Operations) Batagram**					
A130	**TOTAL TRANSPORT**			**149,000**	**149,000**	**164,000**
A13001	Transport			149,000	149,000	164,000
001	Transport			149,000	149,000	164,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Shamlai (Operations) Batagram				**47,947,000**	**60,970,000**	**55,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4180	**Police Station Changle (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,865,000**	**61,326,000**	**62,058,000**
A011	**TOTAL PAY**		**92**	**90**	**23,353,000**	**21,099,000**	**24,519,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**90**	**23,353,000**	**21,099,000**	**24,519,000**
A01151	Total Basic Pay Other Staff		92	90	23,328,000	21,070,000	24,493,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	6	6	1,526,000		1,602,000
C088	Constable	(BPS-07)	74	72	17,634,000		18,516,000
C089	Constable Driver	(BPS-07)	3	3	1,069,000		1,122,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A01152	Personal pay				25,000	29,000	26,000
A012	**TOTAL ALLOWANCES**				**30,512,000**	**40,227,000**	**37,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,512,000**	**40,227,000**	**37,539,000**
A01202	House Rent Allowance				2,538,000	2,541,000	2,665,000
A01203	Conveyance Allowance				2,058,000	2,061,000	2,161,000
A01207	Washing Allowance				180,000	179,000	189,000
A01208	Dress Allowance				28,000	24,000	29,000
A0120D	Integrated Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,844,000	2,856,000	2,986,000
A01210	Risk Allowance				7,692,000	7,727,000	8,077,000
001	Risk Allowance				7,692,000	7,727,000	8,077,000
A01217	Medical Allowance				1,571,000	1,577,000	1,650,000
A0121T	Adhoc Relief Allowance 2013				102,000	71,000	107,000
A0122C	Adhoc Relief Allowance - 2015				72,000	51,000	76,000
A01233	Unattractive Area Allowance				1,047,000	1,051,000	1,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4180	**Police Station Changle (Operations) Batagram**					
001	Unattractive Area Allowance			1,047,000	1,051,000	1,099,000
A0124L	Weather Allowance			770,000	5,668,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			40,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			2,105,000	1,992,000	2,210,000
A0124X	Adhoc Relief Allowance 2023			7,356,000	6,980,000	7,724,000
A01250	Incentive Allowance			769,000	778,000	807,000
001	Incentive Allowance			769,000	778,000	807,000
A0125E	Adhoc Relief Allowance 2024				5,275,000	5,539,000
A01260	Ration Allowance			1,012,000	1,033,000	1,063,000
A01261	Constablery Allowance for Police Personnel			311,000	313,000	327,000
A03	**TOTAL OPERATING EXPENSES**			**2,259,000**	**2,329,000**	**2,326,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**87,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**1,900,000**	**1,833,000**
A03805	Travelling Allowance			30,000	100,000	33,000
001	Travelling Allowance			30,000	100,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**226,000**	**226,000**	**270,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4180	**Police Station Changle (Operations) Batagram**					
A03902	Printing and Publication			60,000	6,000	66,000
001	Printing and publication			60,000	6,000	66,000
A03953	Investigation Cost			26,000	50,000	50,000
A03970	Others			40,000	70,000	44,000
002	Other Contingencies			40,000	70,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**285,000**	**307,000**	**314,000**
A130	**TOTAL TRANSPORT**			**198,000**	**198,000**	**218,000**
A13001	Transport			198,000	198,000	218,000
001	Transport			198,000	198,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**59,000**	**41,000**
A13201	Furniture and Fixture			37,000	59,000	41,000
	Police Station Changle (Operations) Batagram			**56,409,000**	**63,962,000**	**64,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4181	**Police Station Kuza Banda (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,217,000**	**55,070,000**	**56,578,000**
A011	**TOTAL PAY**		**87**	**86**	**21,201,000**	**18,818,000**	**22,260,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**86**	**21,201,000**	**18,818,000**	**22,260,000**
A01151	Total Basic Pay Other Staff		87	86	21,201,000	18,818,000	22,260,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	7	7	1,994,000		2,094,000
C088	Constable	(BPS-07)	69	68	15,567,000		16,345,000
C089	Constable Driver	(BPS-07)	3	3	1,069,000		1,122,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**28,016,000**	**36,252,000**	**34,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,016,000**	**36,252,000**	**34,318,000**
A01202	House Rent Allowance				2,369,000	2,309,000	2,487,000
A01203	Conveyance Allowance				1,912,000	1,868,000	2,008,000
A01207	Washing Allowance				172,000	165,000	181,000
A01208	Dress Allowance				28,000	24,000	29,000
A0120D	Integrated Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,626,000	2,570,000	2,757,000
A01210	Risk Allowance				7,171,000	7,007,000	7,530,000
001	Risk Allowance				7,171,000	7,007,000	7,530,000
A01217	Medical Allowance				1,483,000	1,439,000	1,557,000
A0121T	Adhoc Relief Allowance 2013				69,000	59,000	72,000
A0122C	Adhoc Relief Allowance - 2015				46,000	40,000	48,000
A01233	Unattractive Area Allowance				982,000	959,000	1,031,000
001	Unattractive Area Allowance				982,000	959,000	1,031,000
A0124L	Weather Allowance				770,000	5,152,000	770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4181	**Police Station Kuza Banda (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			40,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			1,851,000	1,767,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			6,493,000	6,199,000	6,818,000
A01250	Incentive Allowance			744,000	719,000	781,000
001	Incentive Allowance			744,000	719,000	781,000
A0125E	Adhoc Relief Allowance 2024				4,705,000	4,940,000
A01260	Ration Allowance			954,000	935,000	1,002,000
A01261	Constablery Allowance for Police Personnel			289,000	285,000	303,000
A03	**TOTAL OPERATING EXPENSES**			**1,776,000**	**1,942,000**	**1,841,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**81,000**	**61,000**
A03201	Postage and Telegraph			5,000	20,000	6,000
A03202	Telephone and Trunk Call			50,000	61,000	55,000
A033	**TOTAL UTILITIES**			**50,000**	**57,000**	**55,000**
A03303	Electricity			50,000	57,000	55,000
001	Electricity			50,000	57,000	55,000
A034	**TOTAL OCCUPANCY COSTS**			**70,000**	**70,000**	**77,000**
A03402	Rent for Office Building			70,000	70,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,380,000**	**1,437,000**	**1,383,000**
A03805	Travelling Allowance			30,000	87,000	33,000
001	Travelling Allowance			30,000	87,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,350,000	1,350,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,350,000	1,350,000
A039	**TOTAL GENERAL**			**221,000**	**297,000**	**265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4181	**Police Station Kuza Banda (Operations) Batagram**					
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	82,000	72,000
001	Printing and publication			65,000	82,000	72,000
A03953	Investigation Cost			26,000	50,000	50,000
A03970	Others			30,000	65,000	33,000
002	Other Contingencies			30,000	65,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**298,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**56,000**	**28,000**
A13101	Machinery and Equipment			25,000	56,000	28,000
001	Machinery and Equipment			25,000	56,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**56,000**	**28,000**
A13201	Furniture and Fixture			25,000	56,000	28,000
Police Station Kuza Banda (Operations) Batagram				**51,229,000**	**57,310,000**	**58,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4182	**Police Station Banna (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,481,000**	**105,688,000**	**85,838,000**
A011	**TOTAL PAY**		**153**	**150**	**33,634,000**	**37,287,000**	**35,315,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**153**	**150**	**33,634,000**	**37,287,000**	**35,315,000**
A01151	Total Basic Pay Other Staff		153	150	33,634,000	37,287,000	35,315,000
S138	Sub Inspector	(BPS-14)	4	4	1,502,000		1,577,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
J013	Junior Clerk	(BPS-11)	3	3	721,000		757,000
H015	Head Constable	(BPS-09)	13	13	3,255,000		3,418,000
C088	Constable	(BPS-07)	123	120	24,937,000		26,184,000
C089	Constable Driver	(BPS-07)	2	2	949,000		996,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	2	2	349,000		366,000
A012	**TOTAL ALLOWANCES**				**38,847,000**	**68,401,000**	**50,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,847,000**	**68,401,000**	**50,523,000**
A01202	House Rent Allowance				3,101,000	4,218,000	3,256,000
A01203	Conveyance Allowance				2,517,000	3,422,000	2,643,000
A01207	Washing Allowance				226,000	293,000	237,000
A01208	Dress Allowance				42,000	36,000	44,000
A0120D	Integrated Allowance				25,000	22,000	26,000
A0120Q	Fixed Daily Allowance				3,442,000	4,718,000	3,614,000
A01210	Risk Allowance				9,351,000	12,853,000	9,819,000
001	Risk Allowance				9,351,000	12,853,000	9,819,000
A01217	Medical Allowance				1,901,000	2,618,000	1,996,000
A0121T	Adhoc Relief Allowance 2013				211,000	177,000	222,000
A0122C	Adhoc Relief Allowance - 2015				142,000	119,000	149,000
A01233	Unattractive Area Allowance				1,267,000	1,745,000	1,330,000
001	Unattractive Area Allowance				1,267,000	1,745,000	1,330,000
A0124L	Weather Allowance				990,000	9,338,000	990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4182	**Police Station Banna (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			61,000	52,000	64,000
A0124R	Adhoc Relief Allowance 2022			2,867,000	3,523,000	3,010,000
A0124X	Adhoc Relief Allowance 2023			10,185,000	12,414,000	10,694,000
A01250	Incentive Allowance			916,000	1,306,000	962,000
001	Incentive Allowance			916,000	1,306,000	962,000
A0125E	Adhoc Relief Allowance 2024				9,318,000	9,784,000
A01260	Ration Allowance			1,225,000	1,709,000	1,286,000
A01261	Constablery Allowance for Police Personnel			378,000	520,000	397,000
A03	**TOTAL OPERATING EXPENSES**			**1,485,000**	**1,685,000**	**1,550,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**74,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,210,000**	**1,305,000**	**1,211,000**
A03805	Travelling Allowance			10,000	105,000	11,000
001	Travelling Allowance			10,000	105,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**208,000**	**313,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	92,000	72,000
001	Printing and publication			65,000	92,000	72,000
A03953	Investigation Cost			13,000	56,000	50,000
A03970	Others			30,000	65,000	33,000
002	Other Contingencies			30,000	65,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A13 TOTAL REPAIRS AND MAINTENANCE			**236,000**	**308,000**	**261,000**
A130 TOTAL TRANSPORT			**186,000**	**186,000**	**205,000**
A13001 Transport			186,000	186,000	205,000
001 Transport			186,000	186,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**66,000**	**28,000**
A13101 Machinery and Equipment			25,000	66,000	28,000
001 Machinery and Equipment			25,000	66,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**56,000**	**28,000**
A13201 Furniture and Fixture			25,000	56,000	28,000
Police Station Banna (Operations) Batagram			**74,202,000**	**107,681,000**	**87,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4183	**Police Station Pazang (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,008,000**	**57,558,000**	**53,550,000**
A011	**TOTAL PAY**		**83**	**80**	**21,106,000**	**20,098,000**	**22,161,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**80**	**21,106,000**	**20,098,000**	**22,161,000**
A01151	Total Basic Pay Other Staff		83	80	21,106,000	20,098,000	22,161,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	7	7	1,994,000		2,094,000
C088	Constable	(BPS-07)	68	65	16,240,000		17,052,000
C089	Constable Driver	(BPS-07)	1	1	481,000		505,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**24,902,000**	**37,460,000**	**31,389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,902,000**	**37,460,000**	**31,389,000**
A01202	House Rent Allowance				2,038,000	2,335,000	2,140,000
A01203	Conveyance Allowance				1,648,000	1,898,000	1,730,000
A01207	Washing Allowance				135,000	153,000	142,000
A01208	Dress Allowance				14,000	12,000	15,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				2,288,000	2,643,000	2,402,000
A01210	Risk Allowance				6,235,000	7,167,000	6,547,000
001	Risk Allowance				6,235,000	7,167,000	6,547,000
A01217	Medical Allowance				1,262,000	1,444,000	1,325,000
A0121T	Adhoc Relief Allowance 2013				92,000	83,000	97,000
A0122C	Adhoc Relief Allowance - 2015				62,000	56,000	65,000
A01233	Unattractive Area Allowance				840,000	962,000	882,000
001	Unattractive Area Allowance				840,000	962,000	882,000
A0124L	Weather Allowance				770,000	5,152,000	770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4183	**Police Station Pazang (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			20,000	18,000	21,000
A0124R	Adhoc Relief Allowance 2022			1,719,000	1,888,000	1,805,000
A0124X	Adhoc Relief Allowance 2023			6,059,000	6,648,000	6,362,000
A01250	Incentive Allowance			630,000	719,000	662,000
001	Incentive Allowance			630,000	719,000	662,000
A0125E	Adhoc Relief Allowance 2024				5,029,000	5,280,000
A01260	Ration Allowance			827,000	950,000	868,000
A01261	Constablery Allowance for Police Personnel			254,000	295,000	267,000
A03	**TOTAL OPERATING EXPENSES**			**2,235,000**	**2,407,000**	**2,330,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**397,000**	**397,000**	**437,000**
A03303	Electricity			397,000	397,000	437,000
001	Electricity			397,000	397,000	437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,540,000**	**1,620,000**	**1,544,000**
A03805	Travelling Allowance			40,000	120,000	44,000
001	Travelling Allowance			40,000	120,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**236,000**	**328,000**	**281,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	90,000	66,000
001	Printing and publication			60,000	90,000	66,000
A03953	Investigation Cost			26,000	63,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4183	**Police Station Pazang (Operations) Batagram**					
A03970	Others			50,000	75,000	55,000
002	Other Contingencies			50,000	75,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**238,000**	**311,000**	**262,000**
A130	**TOTAL TRANSPORT**			**161,000**	**161,000**	**177,000**
A13001	Transport			161,000	161,000	177,000
001	Transport			161,000	161,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**100,000**	**41,000**
A13101	Machinery and Equipment			37,000	100,000	41,000
001	Machinery and Equipment			37,000	100,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**50,000**	**44,000**
A13201	Furniture and Fixture			40,000	50,000	44,000
	Police Station Pazang (Operations) Batagram			**48,481,000**	**60,276,000**	**56,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4184	**Police Station Battagram (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,829,000**	**15,123,000**	**12,842,000**
A011	**TOTAL PAY**		**23**	**22**	**7,448,000**	**5,619,000**	**7,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**6,511,000**	**5,619,000**	**6,836,000**
A01151	Total Basic Pay Other Staff		22	21	6,511,000	5,619,000	6,836,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	4	4	1,357,000		1,425,000
C088	Constable	(BPS-07)	13	12	3,220,000		3,381,000
A012	**TOTAL ALLOWANCES**				**3,381,000**	**9,504,000**	**5,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,381,000**	**9,504,000**	**5,022,000**
A01202	House Rent Allowance				238,000	564,000	250,000
A01203	Conveyance Allowance				199,000	471,000	209,000
A01207	Washing Allowance				13,000	34,000	14,000
A0120Q	Fixed Daily Allowance				279,000	651,000	293,000
A01210	Risk Allowance				736,000	1,749,000	773,000
001	Risk Allowance				736,000	1,749,000	773,000
A01217	Medical Allowance				132,000	335,000	139,000
A0121T	Adhoc Relief Allowance 2013				39,000	40,000	41,000
A0122C	Adhoc Relief Allowance - 2015				26,000	27,000	27,000
A01233	Unattractive Area Allowance				88,000	223,000	92,000
001	Unattractive Area Allowance				88,000	223,000	92,000
A0124L	Weather Allowance				66,000	1,160,000	66,000
A0124R	Adhoc Relief Allowance 2022				306,000	527,000	321,000
A0124X	Adhoc Relief Allowance 2023				1,091,000	1,863,000	1,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A01250 Incentive Allowance			54,000	159,000	57,000
001 Incentive Allowance			54,000	159,000	57,000
A0125E Adhoc Relief Allowance 2024				1,405,000	1,475,000
A01260 Ration Allowance			88,000	223,000	92,000
A01261 Constablery Allowance for Police Personnel			26,000	73,000	27,000
A03 TOTAL OPERATING EXPENSES			**1,195,000**	**1,381,000**	**1,225,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**930,000**	**975,000**	**933,000**
A03805 Travelling Allowance			30,000	75,000	33,000
001 Travelling Allowance			30,000	75,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039 TOTAL GENERAL			**265,000**	**406,000**	**292,000**
A03901 Stationery			80,000	84,000	88,000
001 Stationery			80,000	84,000	88,000
A03902 Printing and Publication			55,000	107,000	61,000
001 Printing and publication			55,000	107,000	61,000
A03953 Investigation Cost			100,000	150,000	110,000
A03970 Others			30,000	65,000	33,000
002 Other Contingencies			30,000	65,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**137,000**	**297,000**	**152,000**
A130 TOTAL TRANSPORT			**87,000**	**197,000**	**96,000**
A13001 Transport			87,000	197,000	96,000
001 Transport			87,000	197,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4184	**Police Station Battagram (Investigation) Batagram**					
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Battagram (Investigation) Batagram				**12,161,000**	**16,801,000**	**14,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4185	**Police Station Shamlai (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,761,000**	**9,737,000**	**6,989,000**
A011	**TOTAL PAY**		**14**	**14**	**3,651,000**	**3,592,000**	**3,832,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,651,000**	**3,592,000**	**3,832,000**
A01151	Total Basic Pay Other Staff		14	14	3,651,000	3,592,000	3,832,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	3	3	889,000		933,000
C088	Constable	(BPS-07)	8	8	1,585,000		1,664,000
A012	**TOTAL ALLOWANCES**				**2,110,000**	**6,145,000**	**3,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,110,000**	**6,145,000**	**3,157,000**
A01202	House Rent Allowance				153,000	367,000	161,000
A01203	Conveyance Allowance				120,000	301,000	126,000
A01207	Washing Allowance				9,000	22,000	9,000
A0120Q	Fixed Daily Allowance				182,000	420,000	191,000
A01210	Risk Allowance				475,000	1,137,000	499,000
001	Risk Allowance				475,000	1,137,000	499,000
A01217	Medical Allowance				84,000	216,000	88,000
A0121T	Adhoc Relief Allowance 2013				23,000	26,000	24,000
A0122C	Adhoc Relief Allowance - 2015				15,000	18,000	16,000
A01233	Unattractive Area Allowance				55,000	144,000	58,000
001	Unattractive Area Allowance				55,000	144,000	58,000
A0124L	Weather Allowance				41,000	773,000	41,000
A0124R	Adhoc Relief Allowance 2022				185,000	337,000	194,000
A0124X	Adhoc Relief Allowance 2023				664,000	1,193,000	697,000
A01250	Incentive Allowance				32,000	103,000	34,000
001	Incentive Allowance				32,000	103,000	34,000
A0125E	Adhoc Relief Allowance 2024					898,000	943,000
A01260	Ration Allowance				55,000	144,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4185	**Police Station Shamlai (Investigation) Batagram**					
A01261	Constablery Allowance for Police Personnel			17,000	46,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,125,000**	**1,281,000**	**1,148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**967,000**	**933,000**
A03805	Travelling Allowance			30,000	67,000	33,000
001	Travelling Allowance			30,000	67,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**195,000**	**314,000**	**215,000**
A03901	Stationery			80,000	84,000	88,000
001	Stationery			80,000	84,000	88,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			15,000	50,000	17,000
002	Other Contingencies			15,000	50,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**236,000**	**124,000**
A130	**TOTAL TRANSPORT**			**62,000**	**186,000**	**68,000**
A13001	Transport			62,000	186,000	68,000
001	Transport			62,000	186,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Shamlai (Investigation) Batagram			**6,998,000**	**11,254,000**	**8,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4186	**Police Station Changle (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,229,000**	**12,531,000**	**11,973,000**
A011	**TOTAL PAY**		**17**	**17**	**5,010,000**	**4,715,000**	**5,260,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,010,000**	**4,715,000**	**5,260,000**
A01151	Total Basic Pay Other Staff		17	17	5,010,000	4,715,000	5,260,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	3	3	889,000		933,000
C088	Constable	(BPS-07)	10	10	2,415,000		2,536,000
A012	**TOTAL ALLOWANCES**				**5,219,000**	**7,816,000**	**6,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,219,000**	**7,816,000**	**6,713,000**
A01202	House Rent Allowance				370,000	453,000	389,000
A01203	Conveyance Allowance				306,000	370,000	321,000
A01207	Washing Allowance				21,000	27,000	22,000
A0120Q	Fixed Daily Allowance				439,000	518,000	461,000
A01210	Risk Allowance				1,147,000	1,403,000	1,204,000
001	Risk Allowance				1,147,000	1,403,000	1,204,000
A01217	Medical Allowance				208,000	270,000	218,000
A0121T	Adhoc Relief Allowance 2013				56,000	42,000	59,000
A0122C	Adhoc Relief Allowance - 2015				40,000	29,000	42,000
A01233	Unattractive Area Allowance				139,000	180,000	146,000
001	Unattractive Area Allowance				139,000	180,000	146,000
A0124L	Weather Allowance				101,000	966,000	101,000
A0124R	Adhoc Relief Allowance 2022				461,000	441,000	484,000
A0124X	Adhoc Relief Allowance 2023				1,656,000	1,568,000	1,739,000
A01250	Incentive Allowance				86,000	131,000	90,000
001	Incentive Allowance				86,000	131,000	90,000
A0125E	Adhoc Relief Allowance 2024					1,179,000	1,238,000
A01260	Ration Allowance				139,000	180,000	146,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4186	**Police Station Changle (Investigation) Batagram**					
A01261	Constablery Allowance for Police Personnel			50,000	59,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**1,160,000**	**1,280,000**	**1,186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**970,000**	**933,000**
A03805	Travelling Allowance			30,000	70,000	33,000
001	Travelling Allowance			30,000	70,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**230,000**	**310,000**	**253,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**286,000**	**124,000**
A130	**TOTAL TRANSPORT**			**62,000**	**186,000**	**68,000**
A13001	Transport			62,000	186,000	68,000
001	Transport			62,000	186,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Changle (Investigation) Batagram			**11,501,000**	**14,097,000**	**13,283,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4187	**Police Station Kuza Banda (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,765,000**	**11,932,000**	**8,291,000**
A011	**TOTAL PAY**		**14**	**14**	**3,651,000**	**4,533,000**	**3,832,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,651,000**	**4,533,000**	**3,832,000**
A01151	Total Basic Pay Other Staff		14	14	3,651,000	4,533,000	3,832,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	3	3	889,000		933,000
C088	Constable	(BPS-07)	8	8	1,585,000		1,664,000
A012	**TOTAL ALLOWANCES**				**3,114,000**	**7,399,000**	**4,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,114,000**	**7,399,000**	**4,459,000**
A01202	House Rent Allowance				223,000	428,000	234,000
A01203	Conveyance Allowance				179,000	353,000	188,000
A01207	Washing Allowance				12,000	25,000	13,000
A0120Q	Fixed Daily Allowance				277,000	503,000	291,000
A01210	Risk Allowance				693,000	1,327,000	728,000
001	Risk Allowance				693,000	1,327,000	728,000
A01217	Medical Allowance				120,000	248,000	126,000
A0121T	Adhoc Relief Allowance 2013				34,000	37,000	36,000
A0122C	Adhoc Relief Allowance - 2015				23,000	25,000	24,000
A01233	Unattractive Area Allowance				79,000	165,000	83,000
001	Unattractive Area Allowance				79,000	165,000	83,000
A0124L	Weather Allowance				62,000	902,000	62,000
A0124R	Adhoc Relief Allowance 2022				273,000	420,000	287,000
A0124X	Adhoc Relief Allowance 2023				989,000	1,500,000	1,038,000
A01250	Incentive Allowance				41,000	110,000	43,000
001	Incentive Allowance				41,000	110,000	43,000
A0125E	Adhoc Relief Allowance 2024					1,134,000	1,191,000
A01260	Ration Allowance				79,000	165,000	83,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4187	**Police Station Kuza Banda (Investigation) Batagram**					
A01261	Constablery Allowance for Police Personnel			30,000	57,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,200,000**	**1,355,000**	**1,230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**967,000**	**933,000**
A03805	Travelling Allowance			30,000	67,000	33,000
001	Travelling Allowance			30,000	67,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**270,000**	**388,000**	**297,000**
A03901	Stationery			80,000	84,000	88,000
001	Stationery			80,000	84,000	88,000
A03902	Printing and Publication			50,000	104,000	55,000
001	Printing and publication			50,000	104,000	55,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**292,000**	**124,000**
A130	**TOTAL TRANSPORT**			**62,000**	**186,000**	**68,000**
A13001	Transport			62,000	186,000	68,000
001	Transport			62,000	186,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**56,000**	**28,000**
A13101	Machinery and Equipment			25,000	56,000	28,000
001	Machinery and Equipment			25,000	56,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Kuza Banda (Investigation) Batagram			**8,077,000**	**13,579,000**	**9,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4188	**Police Station Banna (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,309,000**	**9,532,000**	**8,291,000**
A011	**TOTAL PAY**		**14**	**13**	**4,035,000**	**3,642,000**	**4,236,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**4,035,000**	**3,642,000**	**4,236,000**
A01151	Total Basic Pay Other Staff		14	13	4,035,000	3,642,000	4,236,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	684,000		718,000
C088	Constable	(BPS-07)	8	7	1,585,000		1,664,000
A012	**TOTAL ALLOWANCES**				**2,274,000**	**5,890,000**	**4,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,274,000**	**5,890,000**	**4,055,000**
A01202	House Rent Allowance				171,000	335,000	180,000
A01203	Conveyance Allowance				134,000	276,000	141,000
A01207	Washing Allowance				10,000	21,000	11,000
A0120Q	Fixed Daily Allowance				189,000	372,000	198,000
A01210	Risk Allowance				529,000	1,038,000	555,000
001	Risk Allowance				529,000	1,038,000	555,000
A01217	Medical Allowance				105,000	204,000	110,000
A0121T	Adhoc Relief Allowance 2013				25,000	34,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	23,000	18,000
A01233	Unattractive Area Allowance				69,000	136,000	72,000
001	Unattractive Area Allowance				69,000	136,000	72,000
A0124L	Weather Allowance					709,000	710,000
A0124R	Adhoc Relief Allowance 2022				190,000	338,000	200,000
A0124X	Adhoc Relief Allowance 2023				691,000	1,207,000	726,000
A01250	Incentive Allowance				54,000	106,000	57,000
001	Incentive Allowance				54,000	106,000	57,000
A0125E	Adhoc Relief Allowance 2024					911,000	957,000
A01260	Ration Allowance				69,000	136,000	72,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4188	**Police Station Banna (Investigation) Batagram**					
A01261	Constablery Allowance for Police Personnel			21,000	44,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**1,240,000**	**1,452,000**	**1,274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**1,050,000**	**933,000**
A03805	Travelling Allowance			30,000	150,000	33,000
001	Travelling Allowance			30,000	150,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**310,000**	**402,000**	**341,000**
A03901	Stationery			80,000	84,000	88,000
001	Stationery			80,000	84,000	88,000
A03902	Printing and Publication			50,000	103,000	55,000
001	Printing and publication			50,000	103,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			30,000	65,000	33,000
002	Other Contingencies			30,000	65,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**246,000**	**124,000**
A130	**TOTAL TRANSPORT**			**62,000**	**186,000**	**68,000**
A13001	Transport			62,000	186,000	68,000
001	Transport			62,000	186,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Banna (Investigation) Batagram			**7,661,000**	**11,230,000**	**9,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4189	**Police Station Pazang (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,438,000**	**10,246,000**	**7,750,000**
A011	**TOTAL PAY**		**14**	**14**	**3,830,000**	**3,836,000**	**4,021,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,830,000**	**3,836,000**	**4,021,000**
A01151	Total Basic Pay Other Staff		14	14	3,830,000	3,836,000	4,021,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	2	2	684,000		718,000
C088	Constable	(BPS-07)	8	8	1,585,000		1,664,000
A012	**TOTAL ALLOWANCES**				**2,608,000**	**6,410,000**	**3,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,608,000**	**6,410,000**	**3,729,000**
A01202	House Rent Allowance				184,000	379,000	193,000
A01203	Conveyance Allowance				146,000	312,000	153,000
A01207	Washing Allowance				10,000	23,000	11,000
A0120Q	Fixed Daily Allowance				219,000	436,000	230,000
A01210	Risk Allowance				569,000	1,174,000	597,000
001	Risk Allowance				569,000	1,174,000	597,000
A01217	Medical Allowance				105,000	225,000	110,000
A0121T	Adhoc Relief Allowance 2013				28,000	28,000	29,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	20,000
A01233	Unattractive Area Allowance				76,000	144,000	80,000
001	Unattractive Area Allowance				76,000	144,000	80,000
A0124L	Weather Allowance				51,000	773,000	51,000
A0124R	Adhoc Relief Allowance 2022				231,000	358,000	243,000
A0124X	Adhoc Relief Allowance 2023				835,000	1,285,000	877,000
A01250	Incentive Allowance				43,000	107,000	45,000
001	Incentive Allowance				43,000	107,000	45,000
A0125E	Adhoc Relief Allowance 2024					947,000	994,000
A01260	Ration Allowance				69,000	150,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4189	**Police Station Pazang (Investigation) Batagram**					
A01261	Constablery Allowance for Police Personnel			23,000	50,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**1,160,000**	**1,380,000**	**1,186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**1,000,000**	**944,000**
A03805	Travelling Allowance			40,000	100,000	44,000
001	Travelling Allowance			40,000	100,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**220,000**	**380,000**	**242,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	105,000	55,000
001	Printing and publication			50,000	105,000	55,000
A03953	Investigation Cost			50,000	125,000	55,000
A03970	Others			40,000	70,000	44,000
002	Other Contingencies			40,000	70,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**311,000**	**84,000**
A130	**TOTAL TRANSPORT**			**25,000**	**187,000**	**28,000**
A13001	Transport			25,000	187,000	28,000
001	Transport			25,000	187,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**62,000**	**28,000**
A13101	Machinery and Equipment			25,000	62,000	28,000
001	Machinery and Equipment			25,000	62,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**62,000**	**28,000**
A13201 Furniture and Fixture			25,000	62,000	28,000
Police Station Pazang (Investigation) Batagram			**7,673,000**	**11,937,000**	**9,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4411	**Regional Command Law & Order Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,498,000**	**28,640,000**	**34,368,000**
A011	**TOTAL PAY**		**26**	**26**	**16,561,000**	**13,955,000**	**17,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,066,000**	**6,287,000**	**8,470,000**
A01101	Total Basic Pay Of Officer		8	8	7,809,000	6,028,000	8,200,000
R087	Regional Police Officer	(BPS-20)	1	1	1,238,000		1,300,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
S166	Superintendent	(BPS-17)	1	1	1,093,000		1,148,000
A057	Assistant	(BPS-16)	4	4	4,253,000		4,466,000
S115	Stenographer	(BPS-16)	1	1	1,069,000		1,122,000
A01102	Personal pay				226,000	250,000	237,000
A01105	Qualification Pay				31,000	9,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,495,000**	**7,668,000**	**8,921,000**
A01151	Total Basic Pay Other Staff		18	18	8,495,000	7,668,000	8,921,000
S035	Senior Clerk	(BPS-14)	5	5	2,451,000		2,574,000
J013	Junior Clerk	(BPS-11)	6	6	2,847,000		2,989,000
D006	Daftari	(BPS-04)	2	2	913,000		959,000
B006	Behishti	(BPS-03)	1	1	457,000		480,000
N005	Naib Qasid	(BPS-03)	3	3	1,370,000		1,439,000
S162	Sweeper	(BPS-03)	1	1	457,000		480,000
A012	**TOTAL ALLOWANCES**				**12,937,000**	**14,685,000**	**16,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,837,000**	**14,684,000**	**16,877,000**
A01201	Senior Post Allowance				18,000		19,000
A01202	House Rent Allowance				1,007,000	961,000	1,057,000
A01203	Conveyance Allowance				737,000	687,000	774,000
A01207	Washing Allowance				95,000	81,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4411	**Regional Command Law & Order Bannu**					
A01208	Dress Allowance			129,000	115,000	135,000
A0120D	Integrated Allowance			57,000	49,000	60,000
A0120Q	Fixed Daily Allowance			151,000	131,000	159,000
A01217	Medical Allowance			552,000	509,000	580,000
A0121T	Adhoc Relief Allowance 2013			183,000	154,000	192,000
A01224	Entertainment Allowance			9,000	6,000	9,000
A0122C	Adhoc Relief Allowance - 2015			125,000	105,000	131,000
A0123L	Scheduled Post Allowance for Police Officers			1,437,000	1,248,000	1,509,000
A0124H	Special Allowance-2021			658,000	647,000	691,000
A0124L	Weather Allowance			4,000		4,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,254,000	1,094,000	1,317,000
A0124R	Adhoc Relief Allowance 2022			1,460,000	1,289,000	1,533,000
A0124X	Adhoc Relief Allowance 2023			4,961,000	4,372,000	5,209,000
A0125E	Adhoc Relief Allowance 2024				3,211,000	3,372,000
A01270	Other				25,000	26,000
001	Others				25,000	26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**1,000**	**100,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**9,131,000**	**11,484,000**	**10,321,000**
A032	**TOTAL COMMUNICATIONS**			**536,000**	**556,000**	**590,000**
A03201	Postage and Telegraph			40,000	60,000	44,000
A03202	Telephone and Trunk Call			496,000	496,000	546,000
A033	**TOTAL UTILITIES**			**4,872,000**	**5,663,000**	**5,359,000**
A03301	Gas			372,000	1,163,000	409,000
A03303	Electricity			4,500,000	4,500,000	4,950,000
001	Electricity			4,500,000	4,500,000	4,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4411	**Regional Command Law & Order Bannu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,850,000**	**3,400,000**	**3,311,000**
A03805	Travelling Allowance			350,000	474,000	385,000
001	Travelling Allowance			350,000	474,000	385,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,926,000	2,926,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,926,000	2,926,000
A039	**TOTAL GENERAL**			**873,000**	**1,865,000**	**1,061,000**
A03901	Stationery			372,000	823,000	409,000
001	Stationery			372,000	823,000	409,000
A03902	Printing and Publication			65,000	132,000	72,000
001	Printing and publication			65,000	132,000	72,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03907	Advertising & Publicity			36,000	60,000	40,000
001	Advertising and Publicity			36,000	60,000	40,000
A03914	Secret service expenditure			200,000	300,000	220,000
001	Secret Service Charges			200,000	300,000	220,000
A03970	Others			200,000	500,000	220,000
002	Other Contingencies			200,000	500,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**		**550,000**
A041	**TOTAL PENSION**			**500,000**		**550,000**
A04114	Superannuation Encashment of L.P.R			500,000		550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**500,000**	**250,000**	**550,000**
A052	**TOTAL GRANTS-DOMESTIC**			**500,000**	**250,000**	**550,000**
A05270	To Others			500,000	250,000	550,000
199	Free Education Package			500,000	250,000	550,000
A06	**TOTAL TRANSFERS**			**150,000**	**288,000**	**165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A061 TOTAL SCHOLARSHIP			**150,000**	**288,000**	**165,000**
A06103 Cash awards			150,000	288,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			**363,000**	**3,714,000**	**400,000**
A130 TOTAL TRANSPORT			**248,000**	**1,508,000**	**273,000**
A13001 Transport			248,000	1,508,000	273,000
001 Transport			248,000	1,508,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**90,000**	**144,000**	**99,000**
A13101 Machinery and Equipment			90,000	144,000	99,000
001 Machinery and Equipment			90,000	144,000	99,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**62,000**	**28,000**
A13201 Furniture and Fixture			25,000	62,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				**2,000,000**	
A13303 Other Buildings				2,000,000	
001 Other Buildings.				2,000,000	
Regional Command Law & Order Bannu			**40,142,000**	**44,376,000**	**46,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4454	**Supernumerary Posts of ASI District Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,778,000**	**19,539,000**	**22,906,000**
A011	**TOTAL PAY**	**24**	**24**	**8,516,000**	**8,146,000**	**8,942,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**8,516,000**	**8,146,000**	**8,942,000**
A01151	Total Basic Pay Other Staff	24	24	8,516,000	8,146,000	8,942,000
A149	Assistant Sub Inspector (BPS-11)	24	24	8,516,000		8,942,000
A012	**TOTAL ALLOWANCES**			**11,262,000**	**11,393,000**	**13,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,262,000**	**11,393,000**	**13,964,000**
A01202	House Rent Allowance			936,000	778,000	983,000
A01203	Conveyance Allowance			964,000	800,000	1,012,000
A01207	Washing Allowance			48,000	41,000	50,000
A0120Q	Fixed Daily Allowance			921,000	765,000	967,000
A01210	Risk Allowance			2,899,000	2,408,000	3,044,000
001	Risk Allowance			2,899,000	2,408,000	3,044,000
A01217	Medical Allowance			506,000	420,000	531,000
A0121T	Adhoc Relief Allowance 2013			96,000	77,000	101,000
A0122C	Adhoc Relief Allowance - 2015			66,000	53,000	69,000
A0124R	Adhoc Relief Allowance 2022			891,000	732,000	936,000
A0124X	Adhoc Relief Allowance 2023			3,174,000	2,647,000	3,333,000
A01250	Incentive Allowance			261,000	217,000	274,000
001	Incentive Allowance			261,000	217,000	274,000
A0125E	Adhoc Relief Allowance 2024				2,037,000	2,139,000
A01260	Ration Allowance			332,000	280,000	349,000
A01261	Constablery Allowance for Police Personnel			168,000	138,000	176,000
Supernumerary Posts of ASI District Bannu				**19,778,000**	**19,539,000**	**22,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4466	**Police Station City (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,499,000**	**164,470,000**	**220,800,000**
A011	**TOTAL PAY**		**213**	**213**	**103,760,000**	**71,985,000**	**108,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**979,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	979,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**212**	**212**	**102,823,000**	**71,006,000**	**107,984,000**
A01151	Total Basic Pay Other Staff		212	212	102,823,000	70,988,000	107,965,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	7,280,000		7,644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	16	16	8,540,000		8,967,000
C088	Constable	(BPS-07)	182	182	85,910,000		90,206,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**88,739,000**	**92,485,000**	**111,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,739,000**	**92,485,000**	**111,832,000**
A01202	House Rent Allowance				6,673,000	5,651,000	7,007,000
A01203	Conveyance Allowance				5,525,000	4,656,000	5,801,000
A01207	Washing Allowance				419,000	348,000	440,000
A0120Q	Fixed Daily Allowance				7,602,000	6,347,000	7,982,000
A01210	Risk Allowance				20,821,000	17,447,000	21,862,000
001	Risk Allowance				20,821,000	17,447,000	21,862,000
A01217	Medical Allowance				4,192,000	3,486,000	4,402,000
A0121T	Adhoc Relief Allowance 2013				1,031,000	900,000	1,083,000
A0122C	Adhoc Relief Allowance - 2015				796,000	683,000	836,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000		29,000
A0124H	Special Allowance-2021					45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4466	**Police Station City (Operations) Bannu**					
A0124N	Disparity Reduction Allowance 2022- 15%				23,000	24,000
A0124R	Adhoc Relief Allowance 2022			7,829,000	6,670,000	8,220,000
A0124X	Adhoc Relief Allowance 2023			28,035,000	23,749,000	29,437,000
A01250	Incentive Allowance			2,156,000	1,769,000	2,264,000
001	Incentive Allowance			2,156,000	1,769,000	2,264,000
A0125E	Adhoc Relief Allowance 2024				17,698,000	18,583,000
A01260	Ration Allowance			2,782,000	2,286,000	2,921,000
A01261	Constablery Allowance for Police Personnel			850,000	726,000	893,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,609,000**	**1,980,000**	**1,681,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**83,000**	**92,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			82,000	82,000	90,000
A033	**TOTAL UTILITIES**			**174,000**	**174,000**	**191,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,120,000**	**1,155,000**	**1,122,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**231,000**	**568,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4466	**Police Station City (Operations) Bannu**					
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			26,000	26,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**303,000**	**484,000**	**334,000**
A130	**TOTAL TRANSPORT**			**248,000**	**369,000**	**273,000**
A13001	Transport			248,000	369,000	273,000
001	Transport			248,000	369,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**65,000**	**33,000**
A13101	Machinery and Equipment			30,000	65,000	33,000
001	Machinery and Equipment			30,000	65,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station City (Operations) Bannu				**194,411,000**	**166,934,000**	**222,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4467	**Police Station Cantt (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,856,000**	**81,743,000**	**115,219,000**
A011	**TOTAL PAY**		**111**	**111**	**55,291,000**	**35,928,000**	**58,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**110**	**110**	**54,354,000**	**35,928,000**	**57,072,000**
A01151	Total Basic Pay Other Staff		110	110	54,354,000	35,928,000	57,072,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	9,705,000		10,190,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	86	86	40,601,000		42,631,000
A012	**TOTAL ALLOWANCES**				**45,565,000**	**45,815,000**	**57,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,565,000**	**45,815,000**	**57,163,000**
A01202	House Rent Allowance				3,407,000	2,786,000	3,577,000
A01203	Conveyance Allowance				2,840,000	2,360,000	2,982,000
A01207	Washing Allowance				208,000	170,000	218,000
A0120Q	Fixed Daily Allowance				3,781,000	3,064,000	3,970,000
A0120S	Elite force allowance					3,000	3,000
A01210	Risk Allowance				10,451,000	8,537,000	10,974,000
001	Risk Allowance				10,451,000	8,537,000	10,974,000
A01217	Medical Allowance				2,098,000	1,701,000	2,203,000
A0121T	Adhoc Relief Allowance 2013				542,000	435,000	569,000
A0122C	Adhoc Relief Allowance - 2015				369,000	295,000	387,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				4,128,000	3,322,000	4,334,000
A0124X	Adhoc Relief Allowance 2023				14,782,000	11,856,000	15,521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4467	**Police Station Cantt (Operations) Bannu**					
A01250	Incentive Allowance			1,074,000	870,000	1,128,000
001	Incentive Allowance			1,074,000	870,000	1,128,000
A0125E	Adhoc Relief Allowance 2024				8,875,000	9,319,000
A01260	Ration Allowance			1,385,000	1,117,000	1,454,000
A01261	Constablery Allowance for Police Personnel			426,000	359,000	447,000
A03	**TOTAL OPERATING EXPENSES**			**2,178,000**	**2,549,000**	**2,308,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**83,000**	**92,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			82,000	82,000	90,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,120,000**	**1,155,000**	**1,122,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			**310,000**	**490,000**	**342,000**
A130 TOTAL TRANSPORT			**260,000**	**375,000**	**286,000**
A13001 Transport			260,000	375,000	286,000
001 Transport			260,000	375,000	286,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Cantt (Operations) Bannu			**103,344,000**	**84,782,000**	**117,869,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4468	**Police Station Saddar (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,502,000**	**18,539,000**	**25,843,000**
A011	**TOTAL PAY**		**23**	**23**	**12,289,000**	**8,367,000**	**12,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,352,000**	**7,607,000**	**11,920,000**
A01151	Total Basic Pay Other Staff		22	22	11,352,000	7,607,000	11,920,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,640,000		3,822,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
C088	Constable	(BPS-07)	14	14	6,619,000		6,950,000
A012	**TOTAL ALLOWANCES**				**10,213,000**	**10,172,000**	**12,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,213,000**	**10,172,000**	**12,939,000**
A01202	House Rent Allowance				751,000	599,000	789,000
A01203	Conveyance Allowance				675,000	540,000	709,000
A01207	Washing Allowance				42,000	30,000	44,000
A01208	Dress Allowance					18,000	19,000
A0120Q	Fixed Daily Allowance				772,000	634,000	811,000
A01210	Risk Allowance				2,210,000	1,753,000	2,321,000
001	Risk Allowance				2,210,000	1,753,000	2,321,000
A01217	Medical Allowance				446,000	338,000	468,000
A0121T	Adhoc Relief Allowance 2013				123,000	95,000	129,000
A0122C	Adhoc Relief Allowance - 2015				83,000	63,000	87,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				968,000	770,000	1,016,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A0124X Adhoc Relief Allowance 2023			3,473,000	2,756,000	3,647,000
A01250 Incentive Allowance			219,000	147,000	230,000
001 Incentive Allowance			219,000	147,000	230,000
A0125E Adhoc Relief Allowance 2024				2,091,000	2,196,000
A01260 Ration Allowance			283,000	201,000	297,000
A01261 Constablery Allowance for Police Personnel			94,000	72,000	99,000
A03 TOTAL OPERATING EXPENSES			**1,970,000**	**2,301,000**	**2,080,000**
A032 TOTAL COMMUNICATIONS			**84,000**	**83,000**	**92,000**
A03201 Postage and Telegraph			2,000	1,000	2,000
A03202 Telephone and Trunk Call			82,000	82,000	90,000
A033 TOTAL UTILITIES			**496,000**	**496,000**	**546,000**
A03303 Electricity			496,000	496,000	546,000
001 Electricity			496,000	496,000	546,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,120,000**	**1,155,000**	**1,122,000**
A03805 Travelling Allowance			20,000	55,000	22,000
001 Travelling Allowance			20,000	55,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			**270,000**	**567,000**	**320,000**
A03901 Stationery			100,000	210,000	110,000
001 Stationery			100,000	210,000	110,000
A03902 Printing and Publication			65,000	232,000	72,000
001 Printing and publication			65,000	232,000	72,000
A03953 Investigation Cost			25,000	25,000	50,000
A03970 Others			80,000	100,000	88,000
001 Others			80,000	100,000	88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			**310,000**	**490,000**	**342,000**
A130 TOTAL TRANSPORT			**260,000**	**375,000**	**286,000**
A13001 Transport			260,000	375,000	286,000
001 Transport			260,000	375,000	286,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Saddar (Operations) Bannu			**24,782,000**	**21,330,000**	**28,265,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4469	**Police Station Basya Khel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,162,000**	**32,288,000**	**46,892,000**
A011	**TOTAL PAY**		**46**	**46**	**22,114,000**	**13,832,000**	**23,220,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**22,114,000**	**13,832,000**	**23,220,000**
A01151	Total Basic Pay Other Staff		46	46	22,114,000	13,832,000	23,220,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	40	40	18,883,000		19,827,000
A012	**TOTAL ALLOWANCES**				**19,048,000**	**18,456,000**	**23,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,048,000**	**18,456,000**	**23,672,000**
A01202	House Rent Allowance				1,473,000	1,181,000	1,547,000
A01203	Conveyance Allowance				1,200,000	968,000	1,260,000
A01207	Washing Allowance				91,000	72,000	96,000
A0120Q	Fixed Daily Allowance				1,689,000	1,326,000	1,773,000
A01210	Risk Allowance				4,572,000	3,586,000	4,801,000
001	Risk Allowance				4,572,000	3,586,000	4,801,000
A01217	Medical Allowance				913,000	728,000	959,000
A0121T	Adhoc Relief Allowance 2013				209,000	156,000	219,000
A0122C	Adhoc Relief Allowance - 2015				141,000	106,000	148,000
A0124H	Special Allowance-2021					32,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%					17,000	18,000
A0124R	Adhoc Relief Allowance 2022				1,627,000	1,267,000	1,708,000
A0124X	Adhoc Relief Allowance 2023				5,880,000	4,590,000	6,174,000
A01250	Incentive Allowance				462,000	360,000	485,000
001	Incentive Allowance				462,000	360,000	485,000
A0125E	Adhoc Relief Allowance 2024					3,448,000	3,620,000
A01260	Ration Allowance				608,000	476,000	638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4469	**Police Station Basya Khel (Operations) Bannu**					
A01261	Constablery Allowance for Police Personnel			183,000	143,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**1,694,000**	**2,065,000**	**1,767,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**57,000**	**64,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			**186,000**	**186,000**	**205,000**
A03303	Electricity			186,000	186,000	205,000
001	Electricity			186,000	186,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,220,000**	**1,255,000**	**1,222,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**490,000**	**342,000**
A130	**TOTAL TRANSPORT**			**260,000**	**375,000**	**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4469	**Police Station Basya Khel (Operations) Bannu**					
A13001	Transport			260,000	375,000	286,000
001	Transport			260,000	375,000	286,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**65,000**	**28,000**
A13101	Machinery and Equipment			25,000	65,000	28,000
001	Machinery and Equipment			25,000	65,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Basya Khel (Operations) Bannu			**43,166,000**	**34,843,000**	**49,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4470	**Police Station Township (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,511,000**	**29,899,000**	**44,854,000**
A011	**TOTAL PAY**		**45**	**45**	**21,333,000**	**12,835,000**	**22,400,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**21,333,000**	**12,835,000**	**22,400,000**
A01151	Total Basic Pay Other Staff		45	45	21,333,000	12,835,000	22,400,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	40	40	18,883,000		19,827,000
A012	**TOTAL ALLOWANCES**				**18,178,000**	**17,064,000**	**22,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,178,000**	**17,064,000**	**22,454,000**
A01202	House Rent Allowance				1,442,000	1,087,000	1,514,000
A01203	Conveyance Allowance				1,146,000	883,000	1,203,000
A01207	Washing Allowance				86,000	66,000	90,000
A0120Q	Fixed Daily Allowance				1,564,000	1,199,000	1,642,000
A01210	Risk Allowance				4,356,000	3,271,000	4,574,000
001	Risk Allowance				4,356,000	3,271,000	4,574,000
A01217	Medical Allowance				880,000	677,000	924,000
A0121T	Adhoc Relief Allowance 2013				198,000	152,000	208,000
A0122C	Adhoc Relief Allowance - 2015				133,000	103,000	140,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,548,000	1,185,000	1,625,000
A0124X	Adhoc Relief Allowance 2023				5,562,000	4,256,000	5,840,000
A01250	Incentive Allowance				444,000	341,000	466,000
001	Incentive Allowance				444,000	341,000	466,000
A0125E	Adhoc Relief Allowance 2024					3,208,000	3,368,000
A01260	Ration Allowance				573,000	439,000	602,000
A01261	Constablery Allowance for Police Personnel				172,000	132,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4470	**Police Station Township (Operations) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,432,000**	**1,803,000**	**1,498,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**57,000**	**64,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,055,000**	**1,022,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**449,000**	**247,000**
A130	**TOTAL TRANSPORT**			**174,000**	**334,000**	**191,000**
A13001	Transport			174,000	334,000	191,000
001	Transport			174,000	334,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Township (Operations) Bannu			**41,167,000**	**32,151,000**	**46,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4471	**Police Station Domel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				54,377,000	42,615,000	61,980,000
A011	**TOTAL PAY**		61	61	29,465,000	18,347,000	30,939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		61	61	29,465,000	18,347,000	30,939,000
A01151	Total Basic Pay Other Staff		61	61	29,465,000	18,347,000	30,939,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	53	53	25,021,000		26,272,000
A012	**TOTAL ALLOWANCES**				24,912,000	24,268,000	31,041,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,912,000	24,268,000	31,041,000
A01202	House Rent Allowance				1,904,000	1,533,000	1,999,000
A01203	Conveyance Allowance				1,546,000	1,251,000	1,623,000
A01207	Washing Allowance				118,000	93,000	124,000
A0120Q	Fixed Daily Allowance				2,177,000	1,714,000	2,286,000
A01210	Risk Allowance				5,910,000	4,654,000	6,206,000
001	Risk Allowance				5,910,000	4,654,000	6,206,000
A01217	Medical Allowance				1,180,000	945,000	1,239,000
A0121T	Adhoc Relief Allowance 2013				282,000	215,000	296,000
A0122C	Adhoc Relief Allowance - 2015				188,000	144,000	197,000
A01239	Special allowance					2,000	2,000
001	Special Allowance					2,000	2,000
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000
A0124R	Adhoc Relief Allowance 2022				2,175,000	1,698,000	2,284,000
A0124X	Adhoc Relief Allowance 2023				7,805,000	6,092,000	8,195,000
A01250	Incentive Allowance				598,000	470,000	628,000
001	Incentive Allowance				598,000	470,000	628,000
A0125E	Adhoc Relief Allowance 2024					4,585,000	4,814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4471	**Police Station Domel (Operations) Bannu**					
A01260	Ration Allowance			787,000	618,000	826,000
A01261	Constablery Allowance for Police Personnel			242,000	189,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**2,004,000**	**2,375,000**	**2,108,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**57,000**	**64,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,220,000**	**1,255,000**	**1,222,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**490,000**	**342,000**
A130	**TOTAL TRANSPORT**			**260,000**	**375,000**	**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4471	**Police Station Domel (Operations) Bannu**					
A13001	Transport			260,000	375,000	286,000
001	Transport			260,000	375,000	286,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**65,000**	**28,000**
A13101	Machinery and Equipment			25,000	65,000	28,000
001	Machinery and Equipment			25,000	65,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Domel (Operations) Bannu				**56,691,000**	**45,480,000**	**64,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4472	**Police Station Ghori wala (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,731,000**	**33,715,000**	**43,474,000**
A011	**TOTAL PAY**		**43**	**43**	**21,249,000**	**14,702,000**	**22,311,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**21,249,000**	**14,702,000**	**22,311,000**
A01151	Total Basic Pay Other Staff		43	43	21,249,000	14,702,000	22,311,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	34	34	16,048,000		16,850,000
A012	**TOTAL ALLOWANCES**				**16,482,000**	**19,013,000**	**21,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,482,000**	**19,013,000**	**21,163,000**
A01202	House Rent Allowance				1,245,000	1,163,000	1,307,000
A01203	Conveyance Allowance				1,030,000	977,000	1,082,000
A01207	Washing Allowance				77,000	73,000	81,000
A0120Q	Fixed Daily Allowance				1,422,000	1,318,000	1,493,000
A01210	Risk Allowance				3,864,000	3,607,000	4,057,000
001	Risk Allowance				3,864,000	3,607,000	4,057,000
A01217	Medical Allowance				766,000	710,000	804,000
A0121T	Adhoc Relief Allowance 2013				191,000	183,000	201,000
A01225	Instruction Allowance				42,000	3,000	44,000
A0122C	Adhoc Relief Allowance - 2015				129,000	123,000	135,000
A0124R	Adhoc Relief Allowance 2022				1,450,000	1,353,000	1,523,000
A0124X	Adhoc Relief Allowance 2023				5,210,000	4,849,000	5,471,000
A01250	Incentive Allowance				386,000	358,000	405,000
001	Incentive Allowance				386,000	358,000	405,000
A0125E	Adhoc Relief Allowance 2024					3,672,000	3,856,000
A01260	Ration Allowance				510,000	473,000	536,000
A01261	Constablery Allowance for Police Personnel				160,000	151,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4472	**Police Station Ghori wala (Operations) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			1,558,000	1,929,000	1,617,000
A032	**TOTAL COMMUNICATIONS**			58,000	57,000	64,000
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			50,000	50,000	55,000
A03303	Electricity			50,000	50,000	55,000
001	Electricity			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,220,000	1,255,000	1,222,000
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			230,000	567,000	276,000
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			298,000	484,000	329,000
A130	**TOTAL TRANSPORT**			248,000	369,000	273,000
A13001	Transport			248,000	369,000	273,000
001	Transport			248,000	369,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4472	**Police Station Ghori wala (Operations) Bannu**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**65,000**	**28,000**
A13101	Machinery and Equipment			25,000	65,000	28,000
001	Machinery and Equipment			25,000	65,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Ghori wala (Operations) Bannu				**39,587,000**	**36,128,000**	**45,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4473	**Police Station Bakka Khel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,615,000**	**67,043,000**	**97,494,000**
A011	**TOTAL PAY**		**94**	**94**	**45,730,000**	**29,007,000**	**48,020,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**45,730,000**	**29,007,000**	**48,020,000**
A01151	Total Basic Pay Other Staff		94	94	45,730,000	29,004,000	48,017,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	80	80	37,765,000		39,653,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**39,885,000**	**38,036,000**	**49,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,885,000**	**38,036,000**	**49,474,000**
A01202	House Rent Allowance				3,037,000	2,383,000	3,189,000
A01203	Conveyance Allowance				2,472,000	1,891,000	2,596,000
A01207	Washing Allowance				186,000	146,000	195,000
A0120Q	Fixed Daily Allowance				3,383,000	2,709,000	3,552,000
A01210	Risk Allowance				9,426,000	7,393,000	9,897,000
001	Risk Allowance				9,426,000	7,393,000	9,897,000
A01217	Medical Allowance				1,862,000	1,460,000	1,955,000
A0121T	Adhoc Relief Allowance 2013				607,000	342,000	637,000
A0122C	Adhoc Relief Allowance - 2015				301,000	230,000	316,000
A0124R	Adhoc Relief Allowance 2022				3,527,000	2,666,000	3,703,000
A0124X	Adhoc Relief Allowance 2023				12,532,000	9,573,000	13,159,000
A01250	Incentive Allowance				928,000	736,000	974,000
001	Incentive Allowance				928,000	736,000	974,000
A0125E	Adhoc Relief Allowance 2024					7,234,000	7,596,000
A01260	Ration Allowance				1,239,000	973,000	1,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4473	**Police Station Bakka Khel (Operations) Bannu**					
A01261	Constablery Allowance for Police Personnel			385,000	300,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**2,492,000**	**2,863,000**	**2,664,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**1,000**	**2,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,055,000**	**1,022,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**437,000**	**220,000**
A130	**TOTAL TRANSPORT**			**149,000**	**322,000**	**164,000**
A13001	Transport			149,000	322,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4473	**Police Station Bakka Khel (Operations) Bannu**					
001	Transport			149,000	322,000	164,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**65,000**	**28,000**
A13101	Machinery and Equipment			25,000	65,000	28,000
001	Machinery and Equipment			25,000	65,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Bakka Khel (Operations) Bannu				**88,306,000**	**70,343,000**	**100,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4474	**Police Station Mandan (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,780,000**	**10,373,000**	**17,744,000**
A011	**TOTAL PAY**		**19**	**19**	**9,670,000**	**4,479,000**	**10,154,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,670,000**	**4,479,000**	**10,154,000**
A01151	Total Basic Pay Other Staff		19	19	9,670,000	4,479,000	10,154,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
C088	Constable	(BPS-07)	13	13	6,138,000		6,445,000
A012	**TOTAL ALLOWANCES**				**6,110,000**	**5,894,000**	**7,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,110,000**	**5,894,000**	**7,590,000**
A01202	House Rent Allowance				473,000	367,000	497,000
A01203	Conveyance Allowance				394,000	307,000	414,000
A01207	Washing Allowance				29,000	23,000	30,000
A0120Q	Fixed Daily Allowance				549,000	428,000	576,000
A01210	Risk Allowance				1,445,000	1,137,000	1,517,000
001	Risk Allowance				1,445,000	1,137,000	1,517,000
A01217	Medical Allowance				287,000	221,000	301,000
A0121T	Adhoc Relief Allowance 2013				67,000	55,000	70,000
A0122C	Adhoc Relief Allowance - 2015				68,000	37,000	71,000
A0124R	Adhoc Relief Allowance 2022				548,000	412,000	575,000
A0124X	Adhoc Relief Allowance 2023				1,859,000	1,488,000	1,952,000
A01250	Incentive Allowance				141,000	105,000	148,000
001	Incentive Allowance				141,000	105,000	148,000
A0125E	Adhoc Relief Allowance 2024					1,120,000	1,176,000
A01260	Ration Allowance				191,000	147,000	201,000
A01261	Constablery Allowance for Police Personnel				59,000	47,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4474	**Police Station Mandan (Operations) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**2,454,000**	**2,825,000**	**2,632,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**63,000**	**70,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**920,000**	**955,000**	**922,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**437,000**	**220,000**
A130	**TOTAL TRANSPORT**			**149,000**	**322,000**	**164,000**
A13001	Transport			149,000	322,000	164,000
001	Transport			149,000	322,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Mandan (Operations) Bannu			**18,433,000**	**13,635,000**	**20,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4475	**Police Station Mairian (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,577,000**	**13,946,000**	**19,058,000**
A011	**TOTAL PAY**		**19**	**19**	**9,538,000**	**5,999,000**	**10,015,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,538,000**	**5,999,000**	**10,015,000**
A01151	Total Basic Pay Other Staff		19	19	9,538,000	5,999,000	10,015,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
C088	Constable	(BPS-07)	14	14	6,619,000		6,950,000
A012	**TOTAL ALLOWANCES**				**7,039,000**	**7,947,000**	**9,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,039,000**	**7,947,000**	**9,043,000**
A01202	House Rent Allowance				539,000	491,000	566,000
A01203	Conveyance Allowance				453,000	414,000	476,000
A01207	Washing Allowance				33,000	30,000	35,000
A0120Q	Fixed Daily Allowance				613,000	564,000	644,000
A01210	Risk Allowance				1,674,000	1,522,000	1,758,000
001	Risk Allowance				1,674,000	1,522,000	1,758,000
A01217	Medical Allowance				326,000	296,000	342,000
A0121T	Adhoc Relief Allowance 2013				81,000	71,000	85,000
A0122C	Adhoc Relief Allowance - 2015				55,000	48,000	58,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	76,000
A0124R	Adhoc Relief Allowance 2022				614,000	552,000	645,000
A0124X	Adhoc Relief Allowance 2023				2,204,000	1,982,000	2,314,000
A01250	Incentive Allowance				161,000	144,000	169,000
001	Incentive Allowance				161,000	144,000	169,000
A0125E	Adhoc Relief Allowance 2024					1,500,000	1,575,000
A01260	Ration Allowance				217,000	197,000	228,000
A01261	Constablery Allowance for Police Personnel				69,000	64,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4475	**Police Station Mairian (Operations) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,729,000**	**2,100,000**	**1,833,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**57,000**	**64,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**945,000**	**980,000**	**947,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			925,000	925,000	925,000
001	POL Charges A.planes H.coptors S.cars for Generator			925,000	925,000	925,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**437,000**	**220,000**
A130	**TOTAL TRANSPORT**			**149,000**	**322,000**	**164,000**
A13001	Transport			149,000	322,000	164,000
001	Transport			149,000	322,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Mairian (Operations) Bannu			**18,505,000**	**16,483,000**	**21,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4476	**Police Station Johar (Operations) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,376,000**	**20,514,000**	**29,062,000**
A011	**TOTAL PAY**	**28**	**28**	**13,490,000**	**8,891,000**	**14,184,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**13,490,000**	**8,891,000**	**14,184,000**
A01151	Total Basic Pay Other Staff	28	28	13,490,000	8,872,000	14,164,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	2	2	1,069,000		1,122,000
C088	Constable (BPS-07)	24	24	11,328,000		11,894,000
A01152	Personal pay				18,000	19,000
A01153	Special Pay				1,000	1,000
A012	**TOTAL ALLOWANCES**			**11,886,000**	**11,623,000**	**14,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,886,000**	**11,623,000**	**14,878,000**
A01202	House Rent Allowance			911,000	711,000	957,000
A01203	Conveyance Allowance			736,000	576,000	773,000
A01207	Washing Allowance			56,000	44,000	59,000
A0120Q	Fixed Daily Allowance			1,052,000	816,000	1,105,000
A01210	Risk Allowance			2,826,000	2,197,000	2,967,000
001	Risk Allowance			2,826,000	2,197,000	2,967,000
A01217	Medical Allowance			561,000	444,000	589,000
A0121T	Adhoc Relief Allowance 2013			129,000	102,000	135,000
A0122C	Adhoc Relief Allowance - 2015			87,000	69,000	91,000
A01239	Special allowance				2,000	2,000
001	Special Allowance				2,000	2,000
A0124H	Special Allowance-2021				25,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	35,000
A0124R	Adhoc Relief Allowance 2022			1,037,000	824,000	1,089,000
A0124X	Adhoc Relief Allowance 2023			3,722,000	2,966,000	3,908,000
A01250	Incentive Allowance			279,000	215,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4476	**Police Station Johar (Operations) Bannu**					
001	Incentive Allowance			279,000	215,000	293,000
A0125E	Adhoc Relief Allowance 2024				2,223,000	2,334,000
A01260	Ration Allowance			374,000	289,000	393,000
A01261	Constablery Allowance for Police Personnel			116,000	87,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**2,411,000**	**2,782,000**	**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**57,000**	**64,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			**1,178,000**	**1,178,000**	**1,296,000**
A03303	Electricity			1,178,000	1,178,000	1,296,000
001	Electricity			1,178,000	1,178,000	1,296,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**945,000**	**980,000**	**947,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			925,000	925,000	925,000
001	POL Charges A.planes H.coptors S.cars for Generator			925,000	925,000	925,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**437,000**	**220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A130 TOTAL TRANSPORT			**149,000**	**322,000**	**164,000**
A13001 Transport			149,000	322,000	164,000
001 Transport			149,000	322,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Johar (Operations) Bannu			**27,986,000**	**23,733,000**	**31,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4477	**Police Station Kaki (Operations) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,900,000**	**20,646,000**	**28,484,000**
A011	**TOTAL PAY**	**28**	**28**	**13,490,000**	**8,914,000**	**14,164,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**13,490,000**	**8,914,000**	**14,164,000**
A01151	Total Basic Pay Other Staff	28	28	13,490,000	8,914,000	14,164,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	2	2	1,069,000		1,122,000
C088	Constable (BPS-07)	24	24	11,328,000		11,894,000
A012	**TOTAL ALLOWANCES**			**11,410,000**	**11,732,000**	**14,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,410,000**	**11,732,000**	**14,320,000**
A01202	House Rent Allowance			894,000	746,000	939,000
A01203	Conveyance Allowance			733,000	598,000	770,000
A01207	Washing Allowance			53,000	44,000	56,000
A0120Q	Fixed Daily Allowance			986,000	826,000	1,035,000
A01210	Risk Allowance			2,655,000	2,211,000	2,788,000
001	Risk Allowance			2,655,000	2,211,000	2,788,000
A01217	Medical Allowance			552,000	458,000	580,000
A0121T	Adhoc Relief Allowance 2013			123,000	103,000	129,000
A0122C	Adhoc Relief Allowance - 2015			83,000	69,000	87,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			986,000	823,000	1,035,000
A0124X	Adhoc Relief Allowance 2023			3,541,000	2,958,000	3,718,000
A01250	Incentive Allowance			268,000	218,000	281,000
001	Incentive Allowance			268,000	218,000	281,000
A0125E	Adhoc Relief Allowance 2024				2,229,000	2,340,000
A01260	Ration Allowance			354,000	293,000	372,000
A01261	Constablery Allowance for Police Personnel			108,000	91,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4477	**Police Station Kaki (Operations) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,532,000**	**1,903,000**	**1,616,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**51,000**	**57,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**310,000**	**310,000**	**341,000**
A03303	Electricity			310,000	310,000	341,000
001	Electricity			310,000	310,000	341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**975,000**	**942,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	920,000	920,000
001	POL Charges A.planes H.coptors S.cars for Generator			920,000	920,000	920,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**437,000**	**220,000**
A130	**TOTAL TRANSPORT**			**149,000**	**322,000**	**164,000**
A13001	Transport			149,000	322,000	164,000
001	Transport			149,000	322,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Kaki (Operations) Bannu			**26,631,000**	**22,986,000**	**30,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4478	**Police Station Jani Khel (Operations) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**312,000**	**56,000**	**328,000**
A011	**TOTAL PAY**	**1**	**1**	**312,000**	**56,000**	**328,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**312,000**	**56,000**	**328,000**
A01151	Total Basic Pay Other Staff	1	1	312,000	56,000	328,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
A03	**TOTAL OPERATING EXPENSES**			**1,526,000**	**1,897,000**	**1,591,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**51,000**	**57,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,120,000**	**1,155,000**	**1,122,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**230,000**	**567,000**	**276,000**
A03901	Stationery			100,000	210,000	110,000
001	Stationery			100,000	210,000	110,000
A03902	Printing and Publication			65,000	232,000	72,000
001	Printing and publication			65,000	232,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4478	**Police Station Jani Khel (Operations) Bannu**					
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**484,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**369,000**	**273,000**
A13001	Transport			248,000	369,000	273,000
001	Transport			248,000	369,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**65,000**	**28,000**
A13101	Machinery and Equipment			25,000	65,000	28,000
001	Machinery and Equipment			25,000	65,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Jani Khel (Operations) Bannu			**2,136,000**	**2,437,000**	**2,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4479	**Regional Police Station CTD (Operation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**267,839,000**	**241,628,000**	**390,685,000**
A011	**TOTAL PAY**		**171**	**171**	**97,105,000**	**74,338,000**	**191,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,195,000**	**6,253,000**	**101,755,000**
A01101	Total Basic Pay Of Officer		12	12	11,195,000	6,253,000	11,755,000
I012	Inspector	(BPS-16)	12	12	11,195,000		11,755,000
A01106	Total Pay of contract officer						90,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**85,910,000**	**68,085,000**	**90,211,000**
A01151	Total Basic Pay Other Staff		159	159	85,910,000	68,080,000	90,206,000
S138	Sub Inspector	(BPS-14)	24	24	18,535,000		19,462,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	10,318,000		10,834,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	26	26	13,874,000		14,568,000
C088	Constable	(BPS-07)	91	91	42,955,000		45,103,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**170,734,000**	**167,290,000**	**198,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**170,734,000**	**167,290,000**	**198,719,000**
A01202	House Rent Allowance				6,391,000	5,711,000	6,711,000
A01203	Conveyance Allowance				5,361,000	4,773,000	5,629,000
A01207	Washing Allowance				354,000	307,000	372,000
A01208	Dress Allowance				68,000	107,000	71,000
A0120Q	Fixed Daily Allowance				7,336,000	6,704,000	7,703,000
A01210	Risk Allowance				19,658,000	17,739,000	20,641,000
001	Risk Allowance				19,658,000	17,739,000	20,641,000
A01217	Medical Allowance				3,671,000	3,298,000	3,855,000
A0121T	Adhoc Relief Allowance 2013				1,054,000	852,000	1,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Regional Police Station CTD (Operation) Bannu					
A0121W Counter Terrorism Allowance			84,229,000	73,244,000	88,440,000
A01225 Instruction Allowance			3,000		3,000
A0122C Adhoc Relief Allowance - 2015			702,000	583,000	737,000
A0124F Adhoc Relief Allowance-2021				4,000	4,000
A0124H Special Allowance-2021			48,000	42,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	62,000	55,000
A0124R Adhoc Relief Allowance 2022			8,047,000	6,764,000	8,449,000
A0124X Adhoc Relief Allowance 2023			28,920,000	24,291,000	30,366,000
A01250 Incentive Allowance			1,634,000	1,462,000	1,716,000
001 Incentive Allowance			1,634,000	1,462,000	1,716,000
A0125E Adhoc Relief Allowance 2024				18,517,000	19,443,000
A01260 Ration Allowance			2,375,000	2,086,000	2,494,000
A01261 Constablery Allowance for Police Personnel			831,000	744,000	873,000
A03 TOTAL OPERATING EXPENSES			**28,050,000**	**33,203,000**	**32,656,000**
A032 TOTAL COMMUNICATIONS			**578,000**	**578,000**	**636,000**
A03201 Postage and Telegraph			20,000	20,000	22,000
A03202 Telephone and Trunk Call			558,000	558,000	614,000
A033 TOTAL UTILITIES			**992,000**	**1,083,000**	**1,091,000**
A03303 Electricity			992,000	1,083,000	1,091,000
001 Electricity			992,000	1,083,000	1,091,000
A034 TOTAL OCCUPANCY COSTS			**420,000**	**450,000**	**462,000**
A03402 Rent for Office Building			420,000	450,000	462,000
A038 TOTAL TRAVEL & TRANSPORTATION			**24,900,000**	**29,101,000**	**29,191,000**
A03805 Travelling Allowance			900,000	900,000	990,000
001 Travelling Allowance			900,000	900,000	990,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Regional Police Station CTD (Operation) Bannu					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,000,000	28,201,000	28,201,000
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	28,201,000	28,201,000
A039 TOTAL GENERAL			**1,160,000**	**1,991,000**	**1,276,000**
A03901 Stationery			260,000	961,000	286,000
001 Stationery			260,000	961,000	286,000
A03907 Advertising & Publicity			20,000	50,000	22,000
001 Advertising and Publicity			20,000	50,000	22,000
A03953 Investigation Cost			800,000	900,000	880,000
A03970 Others			80,000	80,000	88,000
002 Other Contingencies			80,000	80,000	88,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**2,000**	**3,600,000**	**101,000**
A052 TOTAL GRANTS-DOMESTIC			**2,000**	**3,600,000**	**101,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	3,600,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	1,000
A05270 To Others			1,000		100,000
001 To Others			1,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,340,000**	**3,607,000**	**1,474,000**
A130 TOTAL TRANSPORT			**1,240,000**	**3,457,000**	**1,364,000**
A13001 Transport			1,240,000	3,457,000	1,364,000
001 Transport			1,240,000	3,457,000	1,364,000
A131 TOTAL MACHINERY AND EQUIPMENT			**100,000**	**150,000**	**110,000**
A13101 Machinery and Equipment			100,000	150,000	110,000
001 Machinery and Equipment			100,000	150,000	110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Regional Police Station CTD (Operation) Bannu					
Regional Police Station CTD (Operation) Bannu			**297,231,000**	**282,038,000**	**424,916,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4480	**Police Station City (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,643,000**	**9,079,000**	**12,224,000**
A011	**TOTAL PAY**		**11**	**11**	**5,838,000**	**3,993,000**	**6,130,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,838,000**	**3,993,000**	**6,130,000**
A01151	Total Basic Pay Other Staff		11	11	5,838,000	3,993,000	6,130,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**4,805,000**	**5,086,000**	**6,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,805,000**	**5,086,000**	**6,094,000**
A01202	House Rent Allowance				354,000	307,000	372,000
A01203	Conveyance Allowance				294,000	255,000	309,000
A01207	Washing Allowance				21,000	18,000	22,000
A0120Q	Fixed Daily Allowance				408,000	354,000	428,000
A01210	Risk Allowance				1,099,000	952,000	1,154,000
001	Risk Allowance				1,099,000	952,000	1,154,000
A01217	Medical Allowance				208,000	180,000	218,000
A0121T	Adhoc Relief Allowance 2013				59,000	50,000	62,000
A0122C	Adhoc Relief Allowance - 2015				40,000	33,000	42,000
A0124R	Adhoc Relief Allowance 2022				446,000	370,000	468,000
A0124X	Adhoc Relief Allowance 2023				1,593,000	1,323,000	1,673,000
A01250	Incentive Allowance				97,000	84,000	102,000
001	Incentive Allowance				97,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024					999,000	1,049,000
A01260	Ration Allowance				139,000	120,000	146,000
A01261	Constablery Allowance for Police Personnel				47,000	41,000	49,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A03 TOTAL OPERATING EXPENSES			1,213,000	1,172,000	1,254,000
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A03201 Postage and Telegraph			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			820,000	820,000	822,000
A03805 Travelling Allowance			20,000	20,000	22,000
001 Travelling Allowance			20,000	20,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			391,000	350,000	430,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			51,000	30,000	56,000
001 Printing and publication			51,000	30,000	56,000
A03953 Investigation Cost			230,000	230,000	253,000
A03970 Others			30,000	10,000	33,000
002 Other Contingencies			30,000	10,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			149,000	170,000	165,000
A130 TOTAL TRANSPORT			99,000	140,000	109,000
A13001 Transport			99,000	140,000	109,000
001 Transport			99,000	140,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	20,000	28,000
A13101 Machinery and Equipment			25,000	20,000	28,000
001 Machinery and Equipment			25,000	20,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station City (Investigation) Bannu			**12,005,000**	**10,421,000**	**13,643,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4481	**Police Station Cantt (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,365,000**	**10,499,000**	**12,146,000**
A011	**TOTAL PAY**		**12**	**12**	**5,489,000**	**4,743,000**	**5,782,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,489,000**	**4,743,000**	**5,782,000**
A01151	Total Basic Pay Other Staff		12	12	5,489,000	4,725,000	5,763,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**4,876,000**	**5,756,000**	**6,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,876,000**	**5,756,000**	**6,364,000**
A01202	House Rent Allowance				350,000	325,000	368,000
A01203	Conveyance Allowance				294,000	277,000	309,000
A01207	Washing Allowance				21,000	20,000	22,000
A0120Q	Fixed Daily Allowance				378,000	350,000	397,000
A01210	Risk Allowance				1,084,000	1,008,000	1,138,000
001	Risk Allowance				1,084,000	1,008,000	1,138,000
A01217	Medical Allowance				208,000	192,000	218,000
A0121T	Adhoc Relief Allowance 2013				63,000	61,000	66,000
A0122C	Adhoc Relief Allowance - 2015				42,000	41,000	44,000
A0124R	Adhoc Relief Allowance 2022				468,000	444,000	491,000
A0124X	Adhoc Relief Allowance 2023				1,674,000	1,587,000	1,758,000
A01250	Incentive Allowance				108,000	93,000	113,000
001	Incentive Allowance				108,000	93,000	113,000
A0125E	Adhoc Relief Allowance 2024					1,186,000	1,245,000
A01260	Ration Allowance				139,000	128,000	146,000
A01261	Constablery Allowance for Police Personnel				47,000	44,000	49,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4481	**Police Station Cantt (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**161,000**	**145,000**
A130	**TOTAL TRANSPORT**			**81,000**	**131,000**	**89,000**
A13001	Transport			81,000	131,000	89,000
001	Transport			81,000	131,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Cantt (Investigation) Bannu			**11,714,000**	**11,832,000**	**13,551,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4482	**Police Station Saddar (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,347,000**	**8,819,000**	**11,886,000**
A011	**TOTAL PAY**		**13**	**13**	**6,138,000**	**3,887,000**	**6,445,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,138,000**	**3,887,000**	**6,445,000**
A01151	Total Basic Pay Other Staff		13	13	6,138,000	3,887,000	6,445,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	7	7	3,303,000		3,468,000
A012	**TOTAL ALLOWANCES**				**4,209,000**	**4,932,000**	**5,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,209,000**	**4,932,000**	**5,441,000**
A01202	House Rent Allowance				314,000	298,000	330,000
A01203	Conveyance Allowance				254,000	249,000	267,000
A01207	Washing Allowance				19,000	18,000	20,000
A0120Q	Fixed Daily Allowance				371,000	346,000	390,000
A01210	Risk Allowance				971,000	916,000	1,020,000
001	Risk Allowance				971,000	916,000	1,020,000
A01217	Medical Allowance				187,000	176,000	196,000
A0121T	Adhoc Relief Allowance 2013				51,000	47,000	54,000
A0122C	Adhoc Relief Allowance - 2015				34,000	32,000	36,000
A0124R	Adhoc Relief Allowance 2022				383,000	356,000	402,000
A0124X	Adhoc Relief Allowance 2023				1,374,000	1,276,000	1,443,000
A01250	Incentive Allowance				86,000	90,000	90,000
001	Incentive Allowance				86,000	90,000	90,000
A0125E	Adhoc Relief Allowance 2024					971,000	1,020,000
A01260	Ration Allowance				124,000	117,000	130,000
A01261	Constablery Allowance for Police Personnel				41,000	40,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4482	**Police Station Saddar (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**170,000**	**165,000**
A130	**TOTAL TRANSPORT**			**99,000**	**140,000**	**109,000**
A13001	Transport			99,000	140,000	109,000
001	Transport			99,000	140,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Saddar (Investigation) Bannu			**11,714,000**	**10,161,000**	**13,311,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4483	**Police Station Basya Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,683,000	7,344,000	8,956,000
A011	**TOTAL PAY**		9	9	4,565,000	3,254,000	4,793,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,565,000	3,254,000	4,793,000
A01151	Total Basic Pay Other Staff		9	9	4,565,000	3,254,000	4,793,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				3,118,000	4,090,000	4,163,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,118,000	4,090,000	4,163,000
A01202	House Rent Allowance				245,000	244,000	257,000
A01203	Conveyance Allowance				200,000	199,000	210,000
A01207	Washing Allowance				14,000	14,000	15,000
A0120Q	Fixed Daily Allowance				265,000	276,000	278,000
A01210	Risk Allowance				759,000	755,000	797,000
001	Risk Allowance				759,000	755,000	797,000
A01217	Medical Allowance				145,000	138,000	152,000
A0121T	Adhoc Relief Allowance 2013				32,000	40,000	34,000
A01225	Instruction Allowance					33,000	35,000
A0122C	Adhoc Relief Allowance - 2015				21,000	27,000	22,000
A0124R	Adhoc Relief Allowance 2022				270,000	298,000	284,000
A0124X	Adhoc Relief Allowance 2023				963,000	1,066,000	1,011,000
A01250	Incentive Allowance				75,000	63,000	79,000
001	Incentive Allowance				75,000	63,000	79,000
A0125E	Adhoc Relief Allowance 2024					812,000	853,000
A01260	Ration Allowance				97,000	92,000	102,000
A01261	Constablery Allowance for Police Personnel				32,000	33,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4483	**Police Station Basya Khel (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**212,000**	**247,000**
A130	**TOTAL TRANSPORT**			**174,000**	**182,000**	**191,000**
A13001	Transport			174,000	182,000	191,000
001	Transport			174,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Basya Khel (Investigation) Bannu			**9,125,000**	**8,728,000**	**10,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4484	**Police Station Township (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,276,000**	**8,086,000**	**9,618,000**
A011	**TOTAL PAY**		**10**	**10**	**4,720,000**	**3,544,000**	**4,955,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,720,000**	**3,544,000**	**4,955,000**
A01151	Total Basic Pay Other Staff		10	10	4,720,000	3,544,000	4,955,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,556,000**	**4,542,000**	**4,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,556,000**	**4,542,000**	**4,663,000**
A01202	House Rent Allowance				255,000	284,000	268,000
A01203	Conveyance Allowance				213,000	239,000	224,000
A01207	Washing Allowance				14,000	17,000	15,000
A0120Q	Fixed Daily Allowance				295,000	321,000	310,000
A01210	Risk Allowance				791,000	879,000	831,000
001	Risk Allowance				791,000	879,000	831,000
A01217	Medical Allowance				145,000	162,000	152,000
A0121T	Adhoc Relief Allowance 2013				46,000	41,000	48,000
A0122C	Adhoc Relief Allowance - 2015				31,000	27,000	33,000
A0124R	Adhoc Relief Allowance 2022				342,000	321,000	359,000
A0124X	Adhoc Relief Allowance 2023				1,227,000	1,153,000	1,288,000
A01250	Incentive Allowance				65,000	69,000	68,000
001	Incentive Allowance				65,000	69,000	68,000
A0125E	Adhoc Relief Allowance 2024					884,000	928,000
A01260	Ration Allowance				97,000	108,000	102,000
A01261	Constablery Allowance for Police Personnel				35,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4484	**Police Station Township (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**161,000**	**145,000**
A130	**TOTAL TRANSPORT**			**81,000**	**131,000**	**89,000**
A13001	Transport			81,000	131,000	89,000
001	Transport			81,000	131,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Township (Investigation) Bannu			**9,625,000**	**9,419,000**	**11,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4485	**Police Station Domel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,006,000**	**8,116,000**	**10,405,000**
A011	**TOTAL PAY**		**11**	**11**	**5,201,000**	**3,616,000**	**5,460,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,201,000**	**3,616,000**	**5,460,000**
A01151	Total Basic Pay Other Staff		11	11	5,201,000	3,616,000	5,460,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,805,000**	**4,500,000**	**4,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,805,000**	**4,500,000**	**4,945,000**
A01202	House Rent Allowance				284,000	270,000	298,000
A01203	Conveyance Allowance				227,000	241,000	238,000
A01207	Washing Allowance				17,000	16,000	18,000
A0120Q	Fixed Daily Allowance				333,000	308,000	350,000
A01210	Risk Allowance				879,000	820,000	923,000
001	Risk Allowance				879,000	820,000	923,000
A01217	Medical Allowance				166,000	155,000	174,000
A0121T	Adhoc Relief Allowance 2013				47,000	45,000	49,000
A0122C	Adhoc Relief Allowance - 2015				32,000	30,000	34,000
A0124R	Adhoc Relief Allowance 2022				348,000	326,000	365,000
A0124X	Adhoc Relief Allowance 2023				1,252,000	1,165,000	1,315,000
A01250	Incentive Allowance				75,000	86,000	79,000
001	Incentive Allowance				75,000	86,000	79,000
A0125E	Adhoc Relief Allowance 2024					904,000	949,000
A01260	Ration Allowance				111,000	103,000	117,000
A01261	Constablery Allowance for Police Personnel				34,000	31,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4485	**Police Station Domel (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**161,000**	**145,000**
A130	**TOTAL TRANSPORT**			**81,000**	**131,000**	**89,000**
A13001	Transport			81,000	131,000	89,000
001	Transport			81,000	131,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Domel (Investigation) Bannu			**10,355,000**	**9,449,000**	**11,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4486	**Police Station Ghori wala (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,560,000**	**8,798,000**	**11,050,000**
A011	**TOTAL PAY**		**12**	**12**	**5,670,000**	**3,875,000**	**5,954,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,670,000**	**3,875,000**	**5,954,000**
A01151	Total Basic Pay Other Staff		12	12	5,670,000	3,875,000	5,954,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**3,890,000**	**4,923,000**	**5,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,890,000**	**4,923,000**	**5,096,000**
A01202	House Rent Allowance				281,000	300,000	295,000
A01203	Conveyance Allowance				227,000	263,000	238,000
A01207	Washing Allowance				17,000	25,000	18,000
A0120Q	Fixed Daily Allowance				333,000	328,000	350,000
A01210	Risk Allowance				869,000	925,000	912,000
001	Risk Allowance				869,000	925,000	912,000
A01217	Medical Allowance				166,000	182,000	174,000
A0121T	Adhoc Relief Allowance 2013				50,000	47,000	53,000
A0122C	Adhoc Relief Allowance - 2015				33,000	32,000	35,000
A0124R	Adhoc Relief Allowance 2022				370,000	352,000	389,000
A0124X	Adhoc Relief Allowance 2023				1,322,000	1,260,000	1,388,000
A01250	Incentive Allowance				75,000	87,000	79,000
001	Incentive Allowance				75,000	87,000	79,000
A0125E	Adhoc Relief Allowance 2024					962,000	1,010,000
A01260	Ration Allowance				111,000	118,000	117,000
A01261	Constablery Allowance for Police Personnel				36,000	42,000	38,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4486	**Police Station Ghori wala (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**170,000**	**165,000**
A130	**TOTAL TRANSPORT**			**99,000**	**140,000**	**109,000**
A13001	Transport			99,000	140,000	109,000
001	Transport			99,000	140,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Ghori wala (Investigation) Bannu			**10,927,000**	**10,140,000**	**12,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4487	**Police Station Bakka Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,776,000**	**9,173,000**	**9,226,000**
A011	**TOTAL PAY**		**10**	**10**	**4,720,000**	**4,107,000**	**4,955,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,720,000**	**4,107,000**	**4,955,000**
A01151	Total Basic Pay Other Staff		10	10	4,720,000	4,107,000	4,955,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,056,000**	**5,066,000**	**4,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,056,000**	**5,066,000**	**4,271,000**
A01202	House Rent Allowance				229,000	306,000	240,000
A01203	Conveyance Allowance				185,000	284,000	194,000
A01207	Washing Allowance				13,000	23,000	14,000
A0120Q	Fixed Daily Allowance				273,000	335,000	287,000
A01210	Risk Allowance				711,000	950,000	747,000
001	Risk Allowance				711,000	950,000	747,000
A01217	Medical Allowance				133,000	170,000	140,000
A0121T	Adhoc Relief Allowance 2013				37,000	50,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	34,000	26,000
A0124R	Adhoc Relief Allowance 2022				281,000	365,000	295,000
A0124X	Adhoc Relief Allowance 2023				1,000,000	1,305,000	1,050,000
A01250	Incentive Allowance				58,000	79,000	61,000
001	Incentive Allowance				58,000	79,000	61,000
A0125E	Adhoc Relief Allowance 2024					1,011,000	1,062,000
A01260	Ration Allowance				89,000	113,000	93,000
A01261	Constablery Allowance for Police Personnel				22,000	41,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4487	**Police Station Bakka Khel (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**161,000**	**145,000**
A130	**TOTAL TRANSPORT**			**81,000**	**131,000**	**89,000**
A13001	Transport			81,000	131,000	89,000
001	Transport			81,000	131,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Bakka Khel (Investigation) Bannu			**9,125,000**	**10,506,000**	**10,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4488	**Police Station Mandan (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,909,000**	**14,017,000**	**14,140,000**
A011	**TOTAL PAY**		**14**	**14**	**6,739,000**	**6,283,000**	**7,076,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,739,000**	**6,283,000**	**7,076,000**
A01151	Total Basic Pay Other Staff		14	14	6,739,000	6,283,000	7,076,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**5,170,000**	**7,734,000**	**7,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,170,000**	**7,734,000**	**7,064,000**
A01202	House Rent Allowance				391,000	458,000	411,000
A01203	Conveyance Allowance				320,000	424,000	336,000
A01207	Washing Allowance				23,000	32,000	24,000
A0120Q	Fixed Daily Allowance				447,000	496,000	469,000
A01210	Risk Allowance				1,210,000	1,422,000	1,271,000
001	Risk Allowance				1,210,000	1,422,000	1,271,000
A01217	Medical Allowance				229,000	258,000	240,000
A0121T	Adhoc Relief Allowance 2013				55,000	77,000	58,000
A0122C	Adhoc Relief Allowance - 2015				40,000	52,000	42,000
A0124R	Adhoc Relief Allowance 2022				468,000	567,000	491,000
A0124X	Adhoc Relief Allowance 2023				1,674,000	2,029,000	1,758,000
A01250	Incentive Allowance				108,000	124,000	113,000
001	Incentive Allowance				108,000	124,000	113,000
A0125E	Adhoc Relief Allowance 2024					1,557,000	1,635,000
A01260	Ration Allowance				153,000	172,000	161,000
A01261	Constablery Allowance for Police Personnel				52,000	66,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4488	**Police Station Mandan (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,217,000**	**1,172,000**	**1,259,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**395,000**	**350,000**	**435,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	30,000	55,000
001	Printing and publication			50,000	30,000	55,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**194,000**	**194,000**	**214,000**
A130	**TOTAL TRANSPORT**			**144,000**	**164,000**	**158,000**
A13001	Transport			144,000	164,000	158,000
001	Transport			144,000	164,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Mandan (Investigation) Bannu			**13,320,000**	**15,383,000**	**15,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4489	**Police Station Mairian (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,802,000**	**7,238,000**	**7,995,000**
A011	**TOTAL PAY**		**8**	**8**	**3,963,000**	**3,269,000**	**4,170,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,963,000**	**3,269,000**	**4,170,000**
A01151	Total Basic Pay Other Staff		8	8	3,963,000	3,260,000	4,161,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**2,839,000**	**3,969,000**	**3,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,839,000**	**3,969,000**	**3,825,000**
A01202	House Rent Allowance				213,000	233,000	224,000
A01203	Conveyance Allowance				174,000	214,000	183,000
A01207	Washing Allowance				12,000	17,000	13,000
A0120Q	Fixed Daily Allowance				257,000	264,000	270,000
A01210	Risk Allowance				664,000	724,000	697,000
001	Risk Allowance				664,000	724,000	697,000
A01217	Medical Allowance				124,000	131,000	130,000
A0121T	Adhoc Relief Allowance 2013				33,000	40,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	27,000	23,000
A0124R	Adhoc Relief Allowance 2022				255,000	292,000	268,000
A0124X	Adhoc Relief Allowance 2023				919,000	1,048,000	965,000
A01250	Incentive Allowance				54,000	56,000	57,000
001	Incentive Allowance				54,000	56,000	57,000
A0125E	Adhoc Relief Allowance 2024					803,000	843,000
A01260	Ration Allowance				84,000	87,000	88,000
A01261	Constablery Allowance for Police Personnel				28,000	33,000	29,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A03 TOTAL OPERATING EXPENSES			**1,218,000**	**1,172,000**	**1,260,000**
A032 TOTAL COMMUNICATIONS			**2,000**	**2,000**	**2,000**
A03201 Postage and Telegraph			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			**820,000**	**820,000**	**822,000**
A03805 Travelling Allowance			20,000	20,000	22,000
001 Travelling Allowance			20,000	20,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			**396,000**	**350,000**	**436,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			51,000	30,000	56,000
001 Printing and publication			51,000	30,000	56,000
A03953 Investigation Cost			230,000	230,000	253,000
A03970 Others			35,000	10,000	39,000
002 Other Contingencies			35,000	10,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			**184,000**	**189,000**	**203,000**
A130 TOTAL TRANSPORT			**134,000**	**159,000**	**147,000**
A13001 Transport			134,000	159,000	147,000
001 Transport			134,000	159,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**20,000**	**28,000**
A13101 Machinery and Equipment			25,000	20,000	28,000
001 Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Mairian (Investigation) Bannu			**8,204,000**	**8,599,000**	**9,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4490	**Police Station Johar (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,614,000**	**7,158,000**	**7,772,000**
A011	**TOTAL PAY**		**9**	**9**	**4,444,000**	**3,183,000**	**4,666,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,444,000**	**3,183,000**	**4,666,000**
A01151	Total Basic Pay Other Staff		9	9	4,444,000	3,183,000	4,666,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,170,000**	**3,975,000**	**3,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,170,000**	**3,975,000**	**3,106,000**
A01202	House Rent Allowance				165,000	238,000	173,000
A01203	Conveyance Allowance				134,000	219,000	141,000
A01207	Washing Allowance				10,000	17,000	11,000
A0120Q	Fixed Daily Allowance				189,000	270,000	198,000
A01210	Risk Allowance				513,000	740,000	539,000
001	Risk Allowance				513,000	740,000	539,000
A01217	Medical Allowance				105,000	137,000	110,000
A0121T	Adhoc Relief Allowance 2013				25,000	39,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	27,000	19,000
A0124R	Adhoc Relief Allowance 2022				189,000	287,000	198,000
A0124X	Adhoc Relief Allowance 2023				678,000	1,023,000	712,000
A01250	Incentive Allowance				54,000	64,000	57,000
001	Incentive Allowance				54,000	64,000	57,000
A0125E	Adhoc Relief Allowance 2024					789,000	828,000
A01260	Ration Allowance				69,000	91,000	72,000
A01261	Constablery Allowance for Police Personnel				21,000	34,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4490	**Police Station Johar (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**203,000**	**200,000**	**224,000**
A130	**TOTAL TRANSPORT**			**153,000**	**170,000**	**168,000**
A13001	Transport			153,000	170,000	168,000
001	Transport			153,000	170,000	168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Johar (Investigation) Bannu			**8,035,000**	**8,530,000**	**9,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4491	**Police Station Kaki (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,976,000**	**9,403,000**	**9,474,000**
A011	**TOTAL PAY**		**10**	**10**	**4,672,000**	**4,223,000**	**4,905,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,672,000**	**4,223,000**	**4,905,000**
A01151	Total Basic Pay Other Staff		10	10	4,672,000	4,223,000	4,905,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,304,000**	**5,180,000**	**4,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,304,000**	**5,180,000**	**4,569,000**
A01202	House Rent Allowance				248,000	300,000	260,000
A01203	Conveyance Allowance				207,000	275,000	217,000
A01207	Washing Allowance				15,000	38,000	16,000
A0120Q	Fixed Daily Allowance				276,000	335,000	290,000
A01210	Risk Allowance				768,000	929,000	806,000
001	Risk Allowance				768,000	929,000	806,000
A01217	Medical Allowance				149,000	170,000	156,000
A0121T	Adhoc Relief Allowance 2013				35,000	49,000	37,000
A0122C	Adhoc Relief Allowance - 2015				24,000	33,000	25,000
A0124R	Adhoc Relief Allowance 2022				299,000	386,000	314,000
A0124X	Adhoc Relief Allowance 2023				1,076,000	1,382,000	1,130,000
A01250	Incentive Allowance				75,000	79,000	79,000
001	Incentive Allowance				75,000	79,000	79,000
A0125E	Adhoc Relief Allowance 2024					1,048,000	1,100,000
A01260	Ration Allowance				99,000	113,000	104,000
A01261	Constablery Allowance for Police Personnel				33,000	43,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4491	**Police Station Kaki (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**161,000**	**145,000**
A130	**TOTAL TRANSPORT**			**81,000**	**131,000**	**89,000**
A13001	Transport			81,000	131,000	89,000
001	Transport			81,000	131,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Kaki (Investigation) Bannu			**9,325,000**	**10,736,000**	**10,879,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4492	**Police Station Jani Khel (Investigation) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,286,000**	**1,771,000**	**1,555,000**
A011	**TOTAL PAY**	**2**	**2**	**768,000**	**802,000**	**806,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**768,000**	**802,000**	**806,000**
A01151	Total Basic Pay Other Staff	2	2	768,000	802,000	806,000
A149	Assistant Sub Inspector (BPS-11)	1	1	228,000		239,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
A012	**TOTAL ALLOWANCES**			**518,000**	**969,000**	**749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**518,000**	**969,000**	**749,000**
A01202	House Rent Allowance			35,000	60,000	37,000
A01203	Conveyance Allowance			26,000	58,000	27,000
A01207	Washing Allowance			2,000	5,000	2,000
A0120Q	Fixed Daily Allowance			37,000	58,000	39,000
A01210	Risk Allowance			111,000	184,000	117,000
001	Risk Allowance			111,000	184,000	117,000
A01217	Medical Allowance			21,000	32,000	22,000
A0121T	Adhoc Relief Allowance 2013			8,000	10,000	8,000
A0122C	Adhoc Relief Allowance - 2015			6,000	7,000	6,000
A0124R	Adhoc Relief Allowance 2022			53,000	69,000	56,000
A0124X	Adhoc Relief Allowance 2023			190,000	245,000	200,000
A01250	Incentive Allowance			11,000	17,000	12,000
001	Incentive Allowance			11,000	17,000	12,000
A0125E	Adhoc Relief Allowance 2024				194,000	204,000
A01260	Ration Allowance			14,000	21,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	9,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**1,172,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4492	**Police Station Jani Khel (Investigation) Bannu**					
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**820,000**	**822,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**396,000**	**350,000**	**436,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			51,000	30,000	56,000
001	Printing and publication			51,000	30,000	56,000
A03953	Investigation Cost			230,000	230,000	253,000
A03970	Others			35,000	10,000	39,000
002	Other Contingencies			35,000	10,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**166,000**	**156,000**
A130	**TOTAL TRANSPORT**			**91,000**	**136,000**	**100,000**
A13001	Transport			91,000	136,000	100,000
001	Transport			91,000	136,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**20,000**	**28,000**
A13101	Machinery and Equipment			25,000	20,000	28,000
001	Machinery and Equipment			25,000	20,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**10,000**	**28,000**
A13201	Furniture and Fixture			25,000	10,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
Police Station Jani Khel (Investigation) Bannu			**2,645,000**	**3,109,000**	**2,971,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station CTD (Investigation) Bannu					
A03 TOTAL OPERATING EXPENSES			**4,381,000**	**9,627,000**	**9,269,000**
A032 TOTAL COMMUNICATIONS			**2,000**	**53,000**	**77,000**
A03201 Postage and Telegraph			2,000	3,000	2,000
A03202 Telephone and Trunk Call				50,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION			**4,050,000**	**8,825,000**	**8,830,000**
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	8,775,000	8,775,000
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	8,775,000	8,775,000
A039 TOTAL GENERAL			**329,000**	**749,000**	**362,000**
A03901 Stationery			124,000	689,000	136,000
001 Stationery			124,000	689,000	136,000
A03902 Printing and Publication			30,000	30,000	33,000
001 Printing and publication			30,000	30,000	33,000
A03953 Investigation Cost			150,000		165,000
A03970 Others			25,000	30,000	28,000
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,786,000**	**1,857,000**	**1,966,000**
A130 TOTAL TRANSPORT			**1,736,000**	**1,837,000**	**1,910,000**
A13001 Transport			1,736,000	1,837,000	1,910,000
001 Transport			1,736,000	1,837,000	1,910,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**20,000**	**28,000**
A13101 Machinery and Equipment			25,000	20,000	28,000
001 Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station CTD (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**		**28,000**
A13201 Furniture and Fixture			25,000		28,000
Regional Police Station CTD (Investigation) Bannu			**6,167,000**	**11,484,000**	**11,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4592	**Police Station Mira Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,321,000**	**10,141,000**	**5,728,000**
A011	**TOTAL PAY**		**12**	**12**	**2,116,000**	**4,555,000**	**2,222,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,116,000**	**4,555,000**	**2,222,000**
A01151	Total Basic Pay Other Staff		12	12	2,116,000	4,555,000	2,222,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	769,000		807,000
C088	Constable	(BPS-07)	7	7	73,000		77,000
A012	**TOTAL ALLOWANCES**				**2,205,000**	**5,586,000**	**3,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,205,000**	**5,586,000**	**3,506,000**
A01202	House Rent Allowance				161,000	325,000	169,000
A01203	Conveyance Allowance				131,000	300,000	138,000
A01207	Washing Allowance				10,000	22,000	11,000
A0120Q	Fixed Daily Allowance				183,000	347,000	192,000
A01210	Risk Allowance				497,000	1,009,000	522,000
001	Risk Allowance				497,000	1,009,000	522,000
A01217	Medical Allowance				100,000	191,000	105,000
A0121T	Adhoc Relief Allowance 2013				29,000	58,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	39,000	20,000
A0124R	Adhoc Relief Allowance 2022				204,000	412,000	214,000
A0124X	Adhoc Relief Allowance 2023				732,000	1,476,000	769,000
A01250	Incentive Allowance				52,000	99,000	55,000
001	Incentive Allowance				52,000	99,000	55,000
A0125E	Adhoc Relief Allowance 2024					1,133,000	1,190,000
A01260	Ration Allowance				67,000	127,000	70,000
A01261	Constablery Allowance for Police Personnel				20,000	48,000	21,000
A03	**TOTAL OPERATING EXPENSES**				**1,002,000**	**1,143,000**	**1,221,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4592 Police Station Mira Khel (Investigation) Bannu					
A032 TOTAL COMMUNICATIONS			**2,000**	**2,000**	**2,000**
A03201 Postage and Telegraph			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			**820,000**	**996,000**	**998,000**
A03805 Travelling Allowance			20,000	20,000	22,000
001 Travelling Allowance			20,000	20,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	976,000	976,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	976,000	976,000
A039 TOTAL GENERAL			**180,000**	**145,000**	**221,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	30,000	55,000
001 Printing and publication			50,000	30,000	55,000
A03953 Investigation Cost			25,000	25,000	50,000
A03970 Others			25,000	10,000	28,000
002 Other Contingencies			25,000	10,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**137,000**	**164,000**	**152,000**
A130 TOTAL TRANSPORT			**87,000**	**134,000**	**96,000**
A13001 Transport			87,000	134,000	96,000
001 Transport			87,000	134,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**20,000**	**28,000**
A13101 Machinery and Equipment			25,000	20,000	28,000
001 Machinery and Equipment			25,000	20,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4592 Police Station Mira Khel (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**10,000**	**28,000**
A13201 Furniture and Fixture			25,000	10,000	28,000
Police Station Mira Khel (Investigation) Bannu			**5,460,000**	**11,448,000**	**7,101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4593	**Police Station Mira Khel (Operation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,575,000**	**34,229,000**	**24,451,000**
A011	**TOTAL PAY**		**53**	**53**	**2,138,000**	**14,599,000**	**2,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**240,000**		**252,000**
A01101	Total Basic Pay Of Officer		1	1	240,000		252,000
I012	Inspector	(BPS-16)	1	1	240,000		252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**1,898,000**	**14,599,000**	**1,992,000**
A01151	Total Basic Pay Other Staff		52	52	1,898,000	14,599,000	1,992,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	828,000		869,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	4	4	769,000		807,000
C088	Constable	(BPS-07)	44	44	73,000		77,000
A012	**TOTAL ALLOWANCES**				**17,437,000**	**19,630,000**	**22,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,437,000**	**19,630,000**	**22,207,000**
A01202	House Rent Allowance				1,394,000	1,248,000	1,464,000
A01203	Conveyance Allowance				1,140,000	1,065,000	1,197,000
A01207	Washing Allowance				86,000	78,000	90,000
A0120Q	Fixed Daily Allowance				1,577,000	1,411,000	1,656,000
A01210	Risk Allowance				4,326,000	3,863,000	4,542,000
001	Risk Allowance				4,326,000	3,863,000	4,542,000
A01217	Medical Allowance				861,000	779,000	904,000
A0121T	Adhoc Relief Allowance 2013				173,000	156,000	182,000
A01225	Instruction Allowance				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				92,000	95,000	97,000
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000
A0124R	Adhoc Relief Allowance 2022				1,442,000	1,348,000	1,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4593	**Police Station Mira Khel (Operation) Bannu**					
A0124X	Adhoc Relief Allowance 2023			5,155,000	4,824,000	5,413,000
A01250	Incentive Allowance			441,000	384,000	463,000
001	Incentive Allowance			441,000	384,000	463,000
A0125E	Adhoc Relief Allowance 2024				3,647,000	3,829,000
A01260	Ration Allowance			574,000	507,000	603,000
A01261	Constablery Allowance for Police Personnel			173,000	160,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**1,155,000**	**1,442,000**	**1,175,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**950,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**203,000**	**490,000**	**223,000**
A03901	Stationery			100,000	158,000	110,000
001	Stationery			100,000	158,000	110,000
A03902	Printing and Publication			70,000	232,000	77,000
001	Printing and publication			70,000	232,000	77,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**472,000**	**537,000**	**520,000**
A130	**TOTAL TRANSPORT**			**422,000**	**422,000**	**464,000**
A13001	Transport			422,000	422,000	464,000
001	Transport			422,000	422,000	464,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4593 Police Station Mira Khel (Operation) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**65,000**	**28,000**
A13101 Machinery and Equipment			25,000	65,000	28,000
001 Machinery and Equipment			25,000	65,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Mira Khel (Operation) Bannu			**21,202,000**	**36,208,000**	**26,146,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4876	**Traffic Warden System Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					25,356,000	106,577,000
A011	**TOTAL PAY**			161		10,235,000	33,706,000
A011-1	**TOTAL PAY OF OFFICERS**			4		553,000	1,898,000
A01101	Total Basic Pay Of Officer			4		553,000	1,898,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
T116	Traffic Officer	(BPS-17)		1			541,000
S570	Senior Warden	(BPS-16)		2			674,000
A011-2	**TOTAL PAY OF OTHER STAFF**			157		9,682,000	31,808,000
A01151	Total Basic Pay Other Staff			157		9,682,000	31,808,000
W006	Warden	(BPS-14)		4			1,081,000
W006	Warden	(BPS-11)		8			1,790,000
H015	Head Constable	(BPS-09)		40			8,386,000
J173	Junior Patrolling Officer	(BPS-07)		105			20,551,000
A012	**TOTAL ALLOWANCES**					15,121,000	72,871,000
A012-1	**TOTAL REGULAR ALLOWANCES**					15,121,000	72,871,000
A01202	House Rent Allowance					1,065,000	11,418,000
A01203	Conveyance Allowance					839,000	4,894,000
A01207	Washing Allowance					63,000	66,000
A01208	Dress Allowance					11,000	12,000
A0120Q	Fixed Daily Allowance					1,147,000	1,204,000
A01210	Risk Allowance					3,194,000	3,354,000
001	Risk Allowance					3,194,000	3,354,000
A01217	Medical Allowance					638,000	3,574,000
A0121T	Adhoc Relief Allowance 2013					50,000	53,000
A0122C	Adhoc Relief Allowance - 2015					34,000	36,000
A0123L	Scheduled Post Allowance for Police Officers					410,000	431,000
A0124H	Special Allowance-2021						6,843,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4876	**Traffic Warden System Bannu**					
A0124N	Disparity Reduction Allowance 2022- 15%					6,416,000
A0124R	Adhoc Relief Allowance 2022				954,000	7,418,000
A0124X	Adhoc Relief Allowance 2023				3,359,000	15,263,000
A01250	Incentive Allowance				326,000	342,000
001	Incentive Allowance				326,000	342,000
A0125E	Adhoc Relief Allowance 2024				2,485,000	10,974,000
A01260	Ration Allowance				420,000	441,000
A01261	Constablery Allowance for Police Personnel				126,000	132,000
A03	**TOTAL OPERATING EXPENSES**				**2,372,000**	**4,115,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**360,000**
A03201	Postage and Telegraph				15,000	10,000
A03202	Telephone and Trunk Call				30,000	250,000
A03204	Electronic Communication				1,000	100,000
001	Electronic Communication				1,000	100,000
A033	**TOTAL UTILITIES**				**45,000**	**600,000**
A03301	Gas				15,000	100,000
A03303	Electricity				30,000	500,000
001	Electricity				30,000	500,000
A034	**TOTAL OCCUPANCY COSTS**				**1,000**	**100,000**
A03402	Rent for Office Building				1,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,745,000**	**2,500,000**
A03805	Travelling Allowance				1,000,000	500,000
001	Travelling Allowance				1,000,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				745,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator				745,000	2,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4876	**Traffic Warden System Bannu**					
A039	**TOTAL GENERAL**				535,000	555,000
A03901	Stationery				40,000	300,000
001	Stationery				40,000	300,000
A03902	Printing and Publication				100,000	100,000
001	Printing and publication				100,000	100,000
A03905	Newspapers Periodicals and Books				7,000	15,000
A03907	Advertising & Publicity				38,000	100,000
001	Advertising and Publicity				38,000	100,000
A03970	Others				350,000	40,000
001	Others				350,000	40,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				1,000	1,000,000
A041	**TOTAL PENSION**				1,000	1,000,000
A04114	Superannuation Encashment of L.P.R				1,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,000	100,000
A052	**TOTAL GRANTS-DOMESTIC**				2,000	100,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000	
001	Fin. Assis. to the families of G.Serv. who exp				1,000	
A05270	To Others				1,000	100,000
001	To Others				1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				820,000	1,600,000
A130	**TOTAL TRANSPORT**				20,000	1,500,000
A13001	Transport				20,000	1,500,000
001	Transport				20,000	1,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	50,000
A13101	Machinery and Equipment				150,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4876 Traffic Warden System Bannu					
001 Machinery and Equipment				150,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**150,000**	**50,000**
A13201 Furniture and Fixture				150,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Traffic Warden System Bannu				**28,551,000**	**113,392,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4287	**Supernumerary Posts of ASI District Charsadda**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,140,000**	**22,674,000**	**27,870,000**
A011	**TOTAL PAY**	**30**	**30**	**10,679,000**	**9,610,000**	**11,213,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**30**	**10,679,000**	**9,610,000**	**11,213,000**
A01151	Total Basic Pay Other Staff	30	30	10,679,000	9,610,000	11,213,000
A149	Assistant Sub Inspector (BPS-11)	30	30	10,679,000		11,213,000
A012	**TOTAL ALLOWANCES**			**13,461,000**	**13,064,000**	**16,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,461,000**	**13,064,000**	**16,657,000**
A01202	House Rent Allowance			1,088,000	867,000	1,142,000
A01203	Conveyance Allowance			1,119,000	892,000	1,175,000
A01207	Washing Allowance			58,000	47,000	61,000
A0120Q	Fixed Daily Allowance			1,069,000	852,000	1,122,000
A01210	Risk Allowance			3,367,000	2,684,000	3,535,000
001	Risk Allowance			3,367,000	2,684,000	3,535,000
A01217	Medical Allowance			587,000	468,000	616,000
A0121T	Adhoc Relief Allowance 2013			117,000	90,000	123,000
A0122C	Adhoc Relief Allowance - 2015			79,000	62,000	83,000
A0124R	Adhoc Relief Allowance 2022			1,100,000	862,000	1,155,000
A0124X	Adhoc Relief Allowance 2023			3,990,000	3,129,000	4,190,000
A01250	Incentive Allowance			304,000	242,000	319,000
001	Incentive Allowance			304,000	242,000	319,000
A0125E	Adhoc Relief Allowance 2024				2,403,000	2,523,000
A01260	Ration Allowance			392,000	312,000	412,000
A01261	Constablery Allowance for Police Personnel			191,000	154,000	201,000
	Supernumerary Posts of ASI District Charsadda			**24,140,000**	**22,674,000**	**27,870,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4297	**Police Station Mandani (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,998,000**	**5,934,000**	**33,162,000**
A011	**TOTAL PAY**		**56**	**56**	**27,508,000**	**2,310,000**	**28,884,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**27,508,000**	**2,310,000**	**28,884,000**
A01151	Total Basic Pay Other Staff		56	56	27,508,000	2,310,000	28,884,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	45	45	21,238,000		22,300,000
A012	**TOTAL ALLOWANCES**				**3,490,000**	**3,624,000**	**4,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,490,000**	**3,624,000**	**4,278,000**
A01202	House Rent Allowance				336,000	289,000	353,000
A01203	Conveyance Allowance				281,000	243,000	295,000
A01207	Washing Allowance				19,000	16,000	20,000
A0120Q	Fixed Daily Allowance				341,000	302,000	358,000
A01210	Risk Allowance				923,000	793,000	969,000
001	Risk Allowance				923,000	793,000	969,000
A01217	Medical Allowance				208,000	174,000	218,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				233,000	208,000	245,000
A0124X	Adhoc Relief Allowance 2023				815,000	735,000	856,000
A01250	Incentive Allowance				97,000	75,000	102,000
001	Incentive Allowance				97,000	75,000	102,000
A0125E	Adhoc Relief Allowance 2024					578,000	607,000
A01260	Ration Allowance				124,000	104,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4297	**Police Station Mandani (Operations) Charsadda**					
A01261	Constablery Allowance for Police Personnel			37,000	33,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**2,622,000**	**2,762,000**	**2,741,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**123,000**
A03202	Telephone and Trunk Call			112,000	112,000	123,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,630,000**	**1,650,000**	**1,633,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**260,000**	**380,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	150,000	88,000
001	Printing and publication			80,000	150,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**546,000**	**939,000**	**602,000**
A130	**TOTAL TRANSPORT**			**496,000**	**829,000**	**546,000**
A13001	Transport			496,000	829,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4297	**Police Station Mandani (Operations) Charsadda**					
001	Transport			496,000	829,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**80,000**	**28,000**
A13101	Machinery and Equipment			25,000	80,000	28,000
001	Machinery and Equipment			25,000	80,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Mandani (Operations) Charsadda				**34,166,000**	**9,635,000**	**36,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4298	**Police Station Tangi (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				33,029,000	1,551,000	35,020,000
A011	**TOTAL PAY**		66	66	32,722,000	710,000	34,359,000
A011-2	**TOTAL PAY OF OTHER STAFF**		66	66	32,722,000	710,000	34,359,000
A01151	Total Basic Pay Other Staff		66	66	32,722,000	710,000	34,359,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	51	51	24,085,000		25,289,000
A012	**TOTAL ALLOWANCES**				307,000	841,000	661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				307,000	841,000	661,000
A01202	House Rent Allowance				39,000	60,000	41,000
A01203	Conveyance Allowance				40,000	58,000	42,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					40,000	42,000
A01210	Risk Allowance					83,000	87,000
001	Risk Allowance					83,000	87,000
A01217	Medical Allowance				21,000	30,000	22,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				28,000	65,000	29,000
A0124X	Adhoc Relief Allowance 2023				103,000	236,000	108,000
A0125E	Adhoc Relief Allowance 2024					178,000	187,000
A01260	Ration Allowance					8,000	8,000
A01261	Constablery Allowance for Police Personnel					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4298	**Police Station Tangi (Operations) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**3,638,000**	**3,748,000**	**3,869,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**123,000**
A03202	Telephone and Trunk Call			112,000	112,000	123,000
A033	**TOTAL UTILITIES**			**1,736,000**	**1,736,000**	**1,910,000**
A03303	Electricity			1,736,000	1,736,000	1,910,000
001	Electricity			1,736,000	1,736,000	1,910,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**1,550,000**	**1,533,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**260,000**	**350,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	120,000	88,000
001	Printing and publication			80,000	120,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**595,000**	**397,000**
A130	**TOTAL TRANSPORT**			**310,000**	**525,000**	**341,000**
A13001	Transport			310,000	525,000	341,000
001	Transport			310,000	525,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**40,000**	**28,000**
A13101 Machinery and Equipment			25,000	40,000	28,000
001 Machinery and Equipment			25,000	40,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Tangi (Operations) Charsadda			**37,027,000**	**5,894,000**	**39,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4299	**Police Station Umarzai (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,531,000**	**2,212,000**	**27,070,000**
A011	**TOTAL PAY**		**50**	**50**	**24,421,000**	**998,000**	**25,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**733,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	733,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**23,484,000**	**265,000**	**24,659,000**
A01151	Total Basic Pay Other Staff		49	49	23,484,000	265,000	24,659,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	41	41	19,351,000		20,319,000
A012	**TOTAL ALLOWANCES**				**1,110,000**	**1,214,000**	**1,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,110,000**	**1,214,000**	**1,427,000**
A01202	House Rent Allowance				96,000	83,000	101,000
A01203	Conveyance Allowance				109,000	95,000	114,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				68,000	59,000	71,000
A01210	Risk Allowance				176,000	153,000	185,000
001	Risk Allowance				176,000	153,000	185,000
A01217	Medical Allowance				42,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013				10,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	6,000	7,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				109,000	94,000	114,000
A0124X	Adhoc Relief Allowance 2023				393,000	341,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4299	**Police Station Umarzai (Operations) Charsadda**					
A0125E	Adhoc Relief Allowance 2024				250,000	263,000
A01261	Constablery Allowance for Police Personnel			7,000	6,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**2,212,000**	**2,332,000**	**2,300,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**123,000**
A03202	Telephone and Trunk Call			112,000	112,000	123,000
A033	**TOTAL UTILITIES**			**310,000**	**310,000**	**341,000**
A03303	Electricity			310,000	310,000	341,000
001	Electricity			310,000	310,000	341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**1,550,000**	**1,533,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**260,000**	**360,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	130,000	88,000
001	Printing and publication			80,000	130,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**546,000**	**799,000**	**602,000**
A130	**TOTAL TRANSPORT**			**496,000**	**729,000**	**546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4299	**Police Station Umarzai (Operations) Charsadda**					
A13001	Transport			496,000	729,000	546,000
001	Transport			496,000	729,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Umarzai (Operations) Charsadda				**28,289,000**	**5,343,000**	**29,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4300	**Police Station Prang (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,482,000**	**1,334,000**	**23,907,000**
A011	**TOTAL PAY**		**45**	**45**	**22,175,000**	**584,000**	**23,283,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**22,175,000**	**584,000**	**23,283,000**
A01151	Total Basic Pay Other Staff		45	45	22,175,000	584,000	23,283,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	34	34	16,048,000		16,850,000
A012	**TOTAL ALLOWANCES**				**307,000**	**750,000**	**624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**307,000**	**750,000**	**624,000**
A01202	House Rent Allowance				39,000	60,000	41,000
A01203	Conveyance Allowance				40,000	58,000	42,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					40,000	42,000
A01210	Risk Allowance					83,000	87,000
001	Risk Allowance					83,000	87,000
A01217	Medical Allowance				21,000	30,000	22,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				28,000	53,000	29,000
A0124X	Adhoc Relief Allowance 2023				103,000	192,000	108,000
A0125E	Adhoc Relief Allowance 2024					146,000	153,000
A01260	Ration Allowance					8,000	8,000
A01261	Constablery Allowance for Police Personnel					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4300	**Police Station Prang (Operations) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			3,559,000	3,609,000	3,762,000
A032	**TOTAL COMMUNICATIONS**			81,000	81,000	89,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			1,488,000	1,488,000	1,637,000
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,730,000	1,750,000	1,733,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			260,000	290,000	303,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	100,000	88,000
001	Printing and publication			80,000	100,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			422,000	660,000	465,000
A130	**TOTAL TRANSPORT**			372,000	610,000	409,000
A13001	Transport			372,000	610,000	409,000
001	Transport			372,000	610,000	409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Prang (Operations) Charsadda			**26,463,000**	**5,603,000**	**28,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4301	**Police Station Nisatta (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,727,000**	**1,375,000**	**17,874,000**
A011	**TOTAL PAY**		**33**	**33**	**16,420,000**	**612,000**	**17,242,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**16,420,000**	**612,000**	**17,242,000**
A01151	Total Basic Pay Other Staff		33	33	16,420,000	612,000	17,242,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	25	25	11,807,000		12,397,000
A012	**TOTAL ALLOWANCES**				**307,000**	**763,000**	**632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**307,000**	**763,000**	**632,000**
A01202	House Rent Allowance				39,000	60,000	41,000
A01203	Conveyance Allowance				40,000	58,000	42,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					40,000	42,000
A01210	Risk Allowance					83,000	87,000
001	Risk Allowance					83,000	87,000
A01217	Medical Allowance				21,000	30,000	22,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				28,000	54,000	29,000
A0124X	Adhoc Relief Allowance 2023				103,000	197,000	108,000
A0125E	Adhoc Relief Allowance 2024					153,000	161,000
A01260	Ration Allowance					8,000	8,000
A01261	Constablery Allowance for Police Personnel					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4301	**Police Station Nisatta (Operations) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			5,639,000	5,689,000	6,070,000
A032	**TOTAL COMMUNICATIONS**			124,000	124,000	136,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			3,720,000	3,720,000	4,092,000
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,550,000	1,565,000	1,555,000
A03805	Travelling Allowance			50,000	65,000	55,000
001	Travelling Allowance			50,000	65,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			245,000	280,000	287,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			75,000	90,000	83,000
001	Printing and publication			75,000	90,000	83,000
A03953	Investigation Cost			30,000	40,000	50,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			433,000	650,000	476,000
A130	**TOTAL TRANSPORT**			372,000	560,000	409,000
A13001	Transport			372,000	560,000	409,000
001	Transport			372,000	560,000	409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**30,000**	**50,000**	**33,000**
A13101 Machinery and Equipment			30,000	50,000	33,000
001 Machinery and Equipment			30,000	50,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**40,000**	**34,000**
A13201 Furniture and Fixture			31,000	40,000	34,000
Police Station Nisatta (Operations) Charsadda			**22,799,000**	**7,714,000**	**24,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4302	**Police Station Charsadda (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,772,000**	**14,298,000**	**45,020,000**
A011	**TOTAL PAY**		**74**	**74**	**36,901,000**	**6,122,000**	**38,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**35,964,000**	**6,122,000**	**37,763,000**
A01151	Total Basic Pay Other Staff		73	73	35,964,000	6,122,000	37,763,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	59	59	27,855,000		29,248,000
A012	**TOTAL ALLOWANCES**				**2,871,000**	**8,176,000**	**6,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,871,000**	**8,176,000**	**6,273,000**
A01202	House Rent Allowance				308,000	530,000	323,000
A01203	Conveyance Allowance				259,000	438,000	272,000
A01207	Washing Allowance					31,000	33,000
A0120Q	Fixed Daily Allowance				309,000	578,000	324,000
A01210	Risk Allowance					1,541,000	1,618,000
001	Risk Allowance					1,541,000	1,618,000
A01217	Medical Allowance				190,000	326,000	200,000
A0121T	Adhoc Relief Allowance 2013				34,000	65,000	36,000
A0122C	Adhoc Relief Allowance - 2015				23,000	43,000	24,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				319,000	577,000	335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4302	**Police Station Charsadda (Operations) Charsadda**					
A0124X	Adhoc Relief Allowance 2023			1,120,000	2,031,000	1,176,000
A01250	Incentive Allowance			88,000	153,000	92,000
001	Incentive Allowance			88,000	153,000	92,000
A0125E	Adhoc Relief Allowance 2024				1,531,000	1,608,000
A01260	Ration Allowance			113,000	205,000	119,000
A01261	Constablery Allowance for Police Personnel			32,000	60,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**6,797,000**	**6,977,000**	**7,294,000**
A032	**TOTAL COMMUNICATIONS**			**248,000**	**248,000**	**273,000**
A03202	Telephone and Trunk Call			248,000	248,000	273,000
A033	**TOTAL UTILITIES**			**4,259,000**	**4,259,000**	**4,685,000**
A03301	Gas			291,000	291,000	320,000
A03303	Electricity			3,968,000	3,968,000	4,365,000
001	Electricity			3,968,000	3,968,000	4,365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,030,000**	**2,050,000**	**2,033,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**260,000**	**420,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	140,000	88,000
001	Printing and publication			80,000	140,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	150,000	55,000
002	Other Contingencies			50,000	150,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			**750,000**	**1,574,000**	**826,000**
A130 TOTAL TRANSPORT			**700,000**	**1,504,000**	**770,000**
A13001 Transport			700,000	1,504,000	770,000
001 Transport			700,000	1,504,000	770,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**40,000**	**28,000**
A13101 Machinery and Equipment			25,000	40,000	28,000
001 Machinery and Equipment			25,000	40,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Charsadda (Operations) Charsadda			**47,319,000**	**22,849,000**	**53,140,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4303	**Police Station Sardheri (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,966,000**	**2,523,000**	**23,691,000**
A011	**TOTAL PAY**		**43**	**43**	**21,669,000**	**1,159,000**	**22,752,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**21,669,000**	**1,159,000**	**22,752,000**
A01151	Total Basic Pay Other Staff		43	43	21,669,000	1,159,000	22,752,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	34	34	16,048,000		16,850,000
A012	**TOTAL ALLOWANCES**				**297,000**	**1,364,000**	**939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,000**	**1,364,000**	**939,000**
A01202	House Rent Allowance				39,000	90,000	41,000
A01203	Conveyance Allowance				40,000	83,000	42,000
A01207	Washing Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance					84,000	88,000
A01210	Risk Allowance					176,000	185,000
001	Risk Allowance					176,000	185,000
A01217	Medical Allowance				21,000	44,000	22,000
A0121T	Adhoc Relief Allowance 2013					11,000	12,000
A0122C	Adhoc Relief Allowance - 2015					8,000	8,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				26,000	105,000	27,000
A0124X	Adhoc Relief Allowance 2023				97,000	379,000	102,000
A0125E	Adhoc Relief Allowance 2024					290,000	305,000
A01260	Ration Allowance					17,000	18,000
A01261	Constablery Allowance for Police Personnel					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4303	**Police Station Sardheri (Operations) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**2,846,000**	**3,015,000**	**2,977,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**123,000**
A03202	Telephone and Trunk Call			112,000	112,000	123,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,730,000**	**1,799,000**	**1,733,000**
A03805	Travelling Allowance			30,000	99,000	33,000
001	Travelling Allowance			30,000	99,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**260,000**	**360,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	150,000	88,000
001	Printing and publication			80,000	150,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	80,000	55,000
002	Other Contingencies			50,000	80,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**969,000**	**716,000**
A130	**TOTAL TRANSPORT**			**600,000**	**789,000**	**660,000**
A13001	Transport			600,000	789,000	660,000
001	Transport			600,000	789,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**140,000**	**28,000**
A13101 Machinery and Equipment			25,000	140,000	28,000
001 Machinery and Equipment			25,000	140,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Sardheri (Operations) Charsadda			**25,462,000**	**6,507,000**	**27,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4304	**Police Station Tarnab (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,508,000**	**1,274,000**	**15,527,000**
A011	**TOTAL PAY**		**29**	**29**	**14,211,000**	**555,000**	**14,922,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**14,211,000**	**555,000**	**14,922,000**
A01151	Total Basic Pay Other Staff		29	29	14,211,000	555,000	14,922,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	21	21	9,910,000		10,406,000
A012	**TOTAL ALLOWANCES**				**297,000**	**719,000**	**605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,000**	**719,000**	**605,000**
A01202	House Rent Allowance				39,000	60,000	41,000
A01203	Conveyance Allowance				40,000	58,000	42,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					40,000	42,000
A01210	Risk Allowance					83,000	87,000
001	Risk Allowance					83,000	87,000
A01217	Medical Allowance				21,000	30,000	22,000
A0121T	Adhoc Relief Allowance 2013					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015					2,000	2,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				26,000	48,000	27,000
A0124X	Adhoc Relief Allowance 2023				97,000	177,000	102,000
A0125E	Adhoc Relief Allowance 2024					139,000	146,000
A01260	Ration Allowance					8,000	8,000
A01261	Constablery Allowance for Police Personnel					4,000	4,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A03 TOTAL OPERATING EXPENSES			2,518,000	2,788,000	3,035,000
A032 TOTAL COMMUNICATIONS			248,000	248,000	273,000
A03202 Telephone and Trunk Call			248,000	248,000	273,000
A033 TOTAL UTILITIES			620,000	620,000	682,000
A03303 Electricity			620,000	620,000	682,000
001 Electricity			620,000	620,000	682,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,370,000	1,430,000	1,430,000
A03805 Travelling Allowance			70,000	130,000	130,000
001 Travelling Allowance			70,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039 TOTAL GENERAL			280,000	490,000	650,000
A03901 Stationery			100,000	100,000	200,000
001 Stationery			100,000	100,000	200,000
A03902 Printing and Publication			80,000	180,000	200,000
001 Printing and publication			80,000	180,000	200,000
A03953 Investigation Cost			30,000	30,000	50,000
A03970 Others			70,000	180,000	200,000
002 Other Contingencies			70,000	180,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			500,000	929,000	725,000
A130 TOTAL TRANSPORT			450,000	719,000	495,000
A13001 Transport			450,000	719,000	495,000
001 Transport			450,000	719,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**150,000**	**150,000**
A13101 Machinery and Equipment			25,000	150,000	150,000
001 Machinery and Equipment			25,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**60,000**	**80,000**
A13201 Furniture and Fixture			25,000	60,000	80,000
Police Station Tarnab (Operations) Charsadda			**17,526,000**	**4,991,000**	**19,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4305	**Police Station Khanmai (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,874,000**	**671,000**	**26,217,000**
A011	**TOTAL PAY**		**50**	**50**	**24,577,000**	**296,000**	**25,806,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**24,577,000**	**296,000**	**25,806,000**
A01151	Total Basic Pay Other Staff		50	50	24,577,000	296,000	25,806,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	4,805,000		5,045,000
C088	Constable	(BPS-07)	37	37	17,466,000		18,339,000
A012	**TOTAL ALLOWANCES**				**297,000**	**375,000**	**411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,000**	**375,000**	**411,000**
A01202	House Rent Allowance				39,000	37,000	41,000
A01203	Conveyance Allowance				40,000	38,000	42,000
A01207	Washing Allowance					1,000	1,000
A0120Q	Fixed Daily Allowance					5,000	5,000
A01210	Risk Allowance					11,000	12,000
001	Risk Allowance					11,000	12,000
A01217	Medical Allowance				21,000	20,000	22,000
A0121T	Adhoc Relief Allowance 2013					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					1,000	1,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				26,000	26,000	27,000
A0124X	Adhoc Relief Allowance 2023				97,000	94,000	102,000
A0125E	Adhoc Relief Allowance 2024					74,000	78,000
A01260	Ration Allowance					1,000	1,000
A01261	Constablery Allowance for Police Personnel					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4305	**Police Station Khanmai (Operations) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			2,770,000	2,861,000	2,914,000
A032	**TOTAL COMMUNICATIONS**			112,000	123,000	123,000
A03202	Telephone and Trunk Call			112,000	123,000	123,000
A033	**TOTAL UTILITIES**			868,000	868,000	955,000
A03303	Electricity			868,000	868,000	955,000
001	Electricity			868,000	868,000	955,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,530,000	1,550,000	1,533,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			260,000	320,000	303,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	100,000	88,000
001	Printing and publication			80,000	100,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	90,000	55,000
002	Other Contingencies			50,000	90,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	805,000	606,000
A130	**TOTAL TRANSPORT**			500,000	735,000	550,000
A13001	Transport			500,000	735,000	550,000
001	Transport			500,000	735,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**40,000**	**28,000**
A13101 Machinery and Equipment			25,000	40,000	28,000
001 Machinery and Equipment			25,000	40,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Khanmai (Operations) Charsadda			**28,194,000**	**4,337,000**	**29,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4306	**Police Station Shabqadar (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,465,000**	**621,000**	**34,162,000**
A011	**TOTAL PAY**		**65**	**65**	**32,158,000**	**281,000**	**33,766,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**32,158,000**	**281,000**	**33,766,000**
A01151	Total Basic Pay Other Staff		65	65	32,158,000	281,000	33,766,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	50	50	23,604,000		24,784,000
A012	**TOTAL ALLOWANCES**				**307,000**	**340,000**	**396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**307,000**	**340,000**	**396,000**
A01202	House Rent Allowance				39,000	34,000	41,000
A01203	Conveyance Allowance				40,000	35,000	42,000
A01217	Medical Allowance				21,000	18,000	22,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				28,000	25,000	29,000
A0124X	Adhoc Relief Allowance 2023				103,000	90,000	108,000
A0125E	Adhoc Relief Allowance 2024					71,000	75,000
A03	**TOTAL OPERATING EXPENSES**				**2,111,000**	**2,171,000**	**2,190,000**
A032	**TOTAL COMMUNICATIONS**				**136,000**	**136,000**	**150,000**
A03202	Telephone and Trunk Call				136,000	136,000	150,000
A033	**TOTAL UTILITIES**				**205,000**	**205,000**	**226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4306	**Police Station Shabqadar (Operations) Charsadda**					
A03303	Electricity			205,000	205,000	226,000
001	Electricity			205,000	205,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**1,550,000**	**1,533,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**240,000**	**280,000**	**281,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	100,000	77,000
001	Printing and publication			70,000	100,000	77,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**934,000**	**661,000**
A130	**TOTAL TRANSPORT**			**550,000**	**864,000**	**605,000**
A13001	Transport			550,000	864,000	605,000
001	Transport			550,000	864,000	605,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Shabqadar (Operations) Charsadda			**35,176,000**	**3,726,000**	**37,013,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4307	**Police Station Battagram (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,045,000**	**591,000**	**21,117,000**
A011	**TOTAL PAY**		**41**	**41**	**19,748,000**	**265,000**	**20,736,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**19,748,000**	**265,000**	**20,736,000**
A01151	Total Basic Pay Other Staff		41	41	19,748,000	265,000	20,736,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	35	35	16,517,000		17,343,000
A012	**TOTAL ALLOWANCES**				**297,000**	**326,000**	**381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,000**	**326,000**	**381,000**
A01202	House Rent Allowance				39,000	34,000	41,000
A01203	Conveyance Allowance				40,000	35,000	42,000
A01217	Medical Allowance				21,000	18,000	22,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				26,000	23,000	27,000
A0124X	Adhoc Relief Allowance 2023				97,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024					67,000	70,000
A03	**TOTAL OPERATING EXPENSES**				**1,860,000**	**2,049,000**	**2,084,000**
A032	**TOTAL COMMUNICATIONS**				**124,000**	**124,000**	**136,000**
A03202	Telephone and Trunk Call				124,000	124,000	136,000
A033	**TOTAL UTILITIES**				**1,000**	**25,000**	**1,000**
A03303	Electricity				1,000	25,000	1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4307	**Police Station Battagram (Operations) Charsadda**					
001	Electricity			1,000	25,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,515,000**	**1,550,000**	**1,517,000**
A03805	Travelling Allowance			15,000	50,000	17,000
001	Travelling Allowance			15,000	50,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**220,000**	**350,000**	**430,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			60,000	70,000	150,000
001	Printing and publication			60,000	70,000	150,000
A03953	Investigation Cost			20,000	30,000	50,000
A03970	Others			40,000	150,000	120,000
002	Other Contingencies			40,000	150,000	120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**484,000**	**844,000**	**827,000**
A130	**TOTAL TRANSPORT**			**434,000**	**644,000**	**477,000**
A13001	Transport			434,000	644,000	477,000
001	Transport			434,000	644,000	477,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**100,000**	**200,000**
A13101	Machinery and Equipment			25,000	100,000	200,000
001	Machinery and Equipment			25,000	100,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**100,000**	**150,000**
A13201	Furniture and Fixture			25,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
Police Station Battagram (Operations) Charsadda			**22,389,000**	**3,484,000**	**24,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4308	**Police Station Sro-Killi (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,494,000**	**597,000**	**23,688,000**
A011	**TOTAL PAY**		**45**	**45**	**22,187,000**	**265,000**	**23,297,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**22,187,000**	**265,000**	**23,297,000**
A01151	Total Basic Pay Other Staff		45	45	22,187,000	265,000	23,297,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	35	35	16,517,000		17,343,000
A012	**TOTAL ALLOWANCES**				**307,000**	**332,000**	**391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**307,000**	**332,000**	**391,000**
A01202	House Rent Allowance				39,000	34,000	41,000
A01203	Conveyance Allowance				40,000	35,000	42,000
A01217	Medical Allowance				21,000	18,000	22,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	23,000	29,000
A0124R	Adhoc Relief Allowance 2022				28,000	23,000	29,000
A0124X	Adhoc Relief Allowance 2023				103,000	90,000	108,000
A0125E	Adhoc Relief Allowance 2024					67,000	70,000
A03	**TOTAL OPERATING EXPENSES**				**1,814,000**	**2,044,000**	**1,872,000**
A032	**TOTAL COMMUNICATIONS**				**124,000**	**124,000**	**136,000**
A03202	Telephone and Trunk Call				124,000	124,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4308	**Police Station Sro-Killi (Operations) Charsadda**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,430,000**	**1,450,000**	**1,433,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**260,000**	**470,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	140,000	88,000
001	Printing and publication			80,000	140,000	88,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	200,000	55,000
002	Other Contingencies			50,000	200,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**551,000**	**819,000**	**607,000**
A130	**TOTAL TRANSPORT**			**496,000**	**729,000**	**546,000**
A13001	Transport			496,000	729,000	546,000
001	Transport			496,000	729,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**50,000**	**33,000**
A13101	Machinery and Equipment			30,000	50,000	33,000
001	Machinery and Equipment			30,000	50,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
Police Station Sro-Killi (Operations) Charsadda			**24,859,000**	**3,460,000**	**26,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4309	**Police Station Khawajawas Koroona (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,045,000**	**591,000**	**21,117,000**
A011	**TOTAL PAY**		**41**	**41**	**19,748,000**	**265,000**	**20,736,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**19,748,000**	**265,000**	**20,736,000**
A01151	Total Basic Pay Other Staff		41	41	19,748,000	265,000	20,736,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	35	35	16,517,000		17,343,000
A012	**TOTAL ALLOWANCES**				**297,000**	**326,000**	**381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,000**	**326,000**	**381,000**
A01202	House Rent Allowance				39,000	34,000	41,000
A01203	Conveyance Allowance				40,000	35,000	42,000
A01217	Medical Allowance				21,000	18,000	22,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				26,000	23,000	27,000
A0124X	Adhoc Relief Allowance 2023				97,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024					67,000	70,000
A03	**TOTAL OPERATING EXPENSES**				**1,730,000**	**1,867,000**	**1,948,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**67,000**	**55,000**
A03202	Telephone and Trunk Call				50,000	67,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,430,000**	**1,450,000**	**1,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4309	**Police Station Khawajawas Koroona (Operations) Charsadda**					
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**250,000**	**350,000**	**460,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	100,000	150,000
001	Printing and publication			70,000	100,000	150,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	120,000	150,000
002	Other Contingencies			50,000	120,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**422,000**	**810,000**	**659,000**
A130	**TOTAL TRANSPORT**			**372,000**	**610,000**	**409,000**
A13001	Transport			372,000	610,000	409,000
001	Transport			372,000	610,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**100,000**	**50,000**
A13101	Machinery and Equipment			25,000	100,000	50,000
001	Machinery and Equipment			25,000	100,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**100,000**	**200,000**
A13201	Furniture and Fixture			25,000	100,000	200,000
Police Station Khawajawas Koroona (Operations) Charsadda				**22,197,000**	**3,268,000**	**23,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4310	**Police Station Women Police Station (Operations) Charsadda**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			639,000	648,000	750,000
A011	**TOTAL PAY**	1	1	312,000	296,000	328,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	312,000	296,000	328,000
A01151	Total Basic Pay Other Staff	1	1	312,000	296,000	328,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
A012	**TOTAL ALLOWANCES**			327,000	352,000	422,000
A012-1	**TOTAL REGULAR ALLOWANCES**			327,000	352,000	422,000
A01202	House Rent Allowance			39,000	34,000	41,000
A01203	Conveyance Allowance			40,000	35,000	42,000
A01217	Medical Allowance			21,000	18,000	22,000
A0121T	Adhoc Relief Allowance 2013			6,000	1,000	6,000
A0122C	Adhoc Relief Allowance - 2015			3,000	1,000	3,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			30,000	26,000	32,000
A0124R	Adhoc Relief Allowance 2022			30,000	26,000	32,000
A0124X	Adhoc Relief Allowance 2023			110,000	95,000	116,000
A0125E	Adhoc Relief Allowance 2024				74,000	78,000
A03	**TOTAL OPERATING EXPENSES**			1,637,000	1,610,000	1,661,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,430,000	1,415,000	1,433,000
A03805	Travelling Allowance			30,000	15,000	33,000
001	Travelling Allowance			30,000	15,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4310	**Police Station Women Police Station (Operations) Charsadda**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**205,000**	**195,000**	**226,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			40,000	30,000	44,000
002	Other Contingencies			40,000	30,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**670,000**	**670,000**	**738,000**
A130	**TOTAL TRANSPORT**			**620,000**	**620,000**	**682,000**
A13001	Transport			620,000	620,000	682,000
001	Transport			620,000	620,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Women Police Station (Operations) Charsadda			**2,946,000**	**2,928,000**	**3,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4311	**Police Station Mandani (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,053,000**	**2,330,000**	**6,206,000**
A011	**TOTAL PAY**		**10**	**10**	**4,720,000**	**1,111,000**	**4,956,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,720,000**	**1,111,000**	**4,956,000**
A01151	Total Basic Pay Other Staff		10	10	4,720,000	1,111,000	4,956,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**333,000**	**1,219,000**	**1,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**333,000**	**1,219,000**	**1,250,000**
A01202	House Rent Allowance				62,000	67,000	65,000
A01203	Conveyance Allowance				77,000	69,000	81,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance				57,000	66,000	60,000
A01210	Risk Allowance					104,000	109,000
001	Risk Allowance					104,000	109,000
A01217	Medical Allowance				31,000	36,000	33,000
A0121T	Adhoc Relief Allowance 2013				12,000	15,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	10,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				41,000	48,000	43,000
A0124R	Adhoc Relief Allowance 2022					99,000	104,000
A0124X	Adhoc Relief Allowance 2023					372,000	391,000
A01250	Incentive Allowance				17,000	19,000	18,000
001	Incentive Allowance				17,000	19,000	18,000
A0125E	Adhoc Relief Allowance 2024					278,000	292,000
A01260	Ration Allowance				21,000	24,000	22,000
A01261	Constablery Allowance for Police Personnel				7,000	8,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			1,125,000	1,210,000	1,168,000
A038 TOTAL TRAVEL & TRANSPORTATION			745,000	750,000	750,000
A03805 Travelling Allowance			45,000	50,000	50,000
001 Travelling Allowance			45,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039 TOTAL GENERAL			380,000	460,000	418,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			60,000	100,000	66,000
001 Printing and publication			60,000	100,000	66,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			40,000	80,000	44,000
002 Other Contingencies			40,000	80,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			149,000	172,000	165,000
A130 TOTAL TRANSPORT			99,000	102,000	109,000
A13001 Transport			99,000	102,000	109,000
001 Transport			99,000	102,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	40,000	28,000
A13101 Machinery and Equipment			25,000	40,000	28,000
001 Machinery and Equipment			25,000	40,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Mandani (Investigation) Charsadda			**6,327,000**	**3,712,000**	**7,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4312	**Police Station Tangi (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,292,000	1,614,000	5,184,000
A011	**TOTAL PAY**		9	9	4,192,000	671,000	4,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,192,000	671,000	4,401,000
A01151	Total Basic Pay Other Staff		9	9	4,192,000	671,000	4,401,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				100,000	943,000	783,000
A012-1	**TOTAL REGULAR ALLOWANCES**				100,000	943,000	783,000
A01202	House Rent Allowance				22,000	67,000	23,000
A01203	Conveyance Allowance				23,000	69,000	24,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance				22,000	66,000	23,000
A01210	Risk Allowance					207,000	217,000
001	Risk Allowance					207,000	217,000
A01217	Medical Allowance				12,000	36,000	13,000
A0121T	Adhoc Relief Allowance 2013				2,000	5,000	2,000
A0122C	Adhoc Relief Allowance - 2015				2,000	3,000	2,000
A0124R	Adhoc Relief Allowance 2022					58,000	61,000
A0124X	Adhoc Relief Allowance 2023					210,000	221,000
A01250	Incentive Allowance				7,000	19,000	7,000
001	Incentive Allowance				7,000	19,000	7,000
A0125E	Adhoc Relief Allowance 2024					168,000	176,000
A01260	Ration Allowance				6,000	21,000	6,000
A01261	Constablery Allowance for Police Personnel				4,000	10,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4312	**Police Station Tangi (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,125,000**	**1,206,000**	**1,174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**745,000**	**756,000**	**756,000**
A03805	Travelling Allowance			45,000	50,000	50,000
001	Travelling Allowance			45,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	706,000	706,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	706,000	706,000
A039	**TOTAL GENERAL**			**380,000**	**450,000**	**418,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			60,000	100,000	66,000
001	Printing and publication			60,000	100,000	66,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			40,000	70,000	44,000
002	Other Contingencies			40,000	70,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**309,000**	**152,000**
A130	**TOTAL TRANSPORT**			**87,000**	**239,000**	**96,000**
A13001	Transport			87,000	239,000	96,000
001	Transport			87,000	239,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
Police Station Tangi (Investigation) Charsadda			**5,554,000**	**3,129,000**	**6,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4313	**Police Station Umarzai (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,253,000	1,419,000	5,364,000
A011	**TOTAL PAY**		9	9	4,253,000	561,000	4,465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,253,000	561,000	4,465,000
A01151	Total Basic Pay Other Staff		9	9	4,253,000	561,000	4,465,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					858,000	899,000
A012-1	**TOTAL REGULAR ALLOWANCES**					858,000	899,000
A01202	House Rent Allowance					67,000	70,000
A01203	Conveyance Allowance					69,000	72,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					66,000	69,000
A01210	Risk Allowance					207,000	217,000
001	Risk Allowance					207,000	217,000
A01217	Medical Allowance					36,000	38,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0124R	Adhoc Relief Allowance 2022					44,000	46,000
A0124X	Adhoc Relief Allowance 2023					160,000	168,000
A01250	Incentive Allowance					19,000	20,000
001	Incentive Allowance					19,000	20,000
A0125E	Adhoc Relief Allowance 2024					141,000	148,000
A01260	Ration Allowance					24,000	25,000
A01261	Constablery Allowance for Police Personnel					12,000	13,000
A01270	Other					2,000	2,000
001	Others					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			**1,190,000**	**1,270,000**	**1,234,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**780,000**	**800,000**	**783,000**
A03805 Travelling Allowance			30,000	50,000	33,000
001 Travelling Allowance			30,000	50,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	750,000	750,000
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
A039 TOTAL GENERAL			**410,000**	**470,000**	**451,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			80,000	120,000	88,000
001 Printing and publication			80,000	120,000	88,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			50,000	70,000	55,000
002 Other Contingencies			50,000	70,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**143,000**	**309,000**	**158,000**
A130 TOTAL TRANSPORT			**87,000**	**239,000**	**96,000**
A13001 Transport			87,000	239,000	96,000
001 Transport			87,000	239,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**40,000**	**34,000**
A13101 Machinery and Equipment			31,000	40,000	34,000
001 Machinery and Equipment			31,000	40,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Umarzai (Investigation) Charsadda			**5,586,000**	**2,998,000**	**6,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4314	**Police Station Prang (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,192,000**	**1,619,000**	**5,412,000**
A011	**TOTAL PAY**		**9**	**9**	**4,192,000**	**655,000**	**4,401,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,192,000**	**655,000**	**4,401,000**
A01151	Total Basic Pay Other Staff		9	9	4,192,000	655,000	4,401,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**					**964,000**	**1,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**964,000**	**1,011,000**
A01202	House Rent Allowance					67,000	70,000
A01203	Conveyance Allowance					69,000	72,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					66,000	69,000
A01210	Risk Allowance					207,000	217,000
001	Risk Allowance					207,000	217,000
A01217	Medical Allowance					36,000	38,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000
A0124R	Adhoc Relief Allowance 2022					61,000	64,000
A0124X	Adhoc Relief Allowance 2023					216,000	227,000
A01250	Incentive Allowance					19,000	20,000
001	Incentive Allowance					19,000	20,000
A0125E	Adhoc Relief Allowance 2024					164,000	172,000
A01260	Ration Allowance					12,000	13,000
A01261	Constablery Allowance for Police Personnel					10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			1,350,000	1,440,000	1,390,000
A038 TOTAL TRAVEL & TRANSPORTATION			980,000	1,000,000	983,000
A03805 Travelling Allowance			30,000	50,000	33,000
001 Travelling Allowance			30,000	50,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039 TOTAL GENERAL			370,000	440,000	407,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	80,000	55,000
001 Printing and publication			50,000	80,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			40,000	80,000	44,000
002 Other Contingencies			40,000	80,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			162,000	182,000	179,000
A130 TOTAL TRANSPORT			112,000	112,000	123,000
A13001 Transport			112,000	112,000	123,000
001 Transport			112,000	112,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	40,000	28,000
A13101 Machinery and Equipment			25,000	40,000	28,000
001 Machinery and Equipment			25,000	40,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Prang (Investigation) Charsadda			**5,704,000**	**3,241,000**	**6,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4315	**Police Station Nisatta (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,027,000	1,046,000	3,784,000
A011	**TOTAL PAY**		6	6	3,027,000	469,000	3,177,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,027,000	469,000	3,177,000
A01151	Total Basic Pay Other Staff		6	6	3,027,000	469,000	3,177,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**					577,000	607,000
A012-1	**TOTAL REGULAR ALLOWANCES**					577,000	607,000
A01202	House Rent Allowance					34,000	36,000
A01203	Conveyance Allowance					35,000	37,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					33,000	35,000
A01210	Risk Allowance					104,000	109,000
001	Risk Allowance					104,000	109,000
A01217	Medical Allowance					18,000	19,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					41,000	43,000
A0124X	Adhoc Relief Allowance 2023					156,000	164,000
A01250	Incentive Allowance					10,000	11,000
001	Incentive Allowance					10,000	11,000
A0125E	Adhoc Relief Allowance 2024					118,000	124,000
A01260	Ration Allowance					12,000	13,000
A01261	Constablery Allowance for Police Personnel					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4315	**Police Station Nisatta (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,157,000**	**1,237,000**	**1,235,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**795,000**	**837,000**	**837,000**
A03805	Travelling Allowance			45,000	50,000	50,000
001	Travelling Allowance			45,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	787,000	787,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	787,000	787,000
A039	**TOTAL GENERAL**			**360,000**	**400,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**60,000**	**56,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
Police Station Nisatta (Investigation) Charsadda			**4,234,000**	**2,343,000**	**5,075,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4316	**Police Station Charsadda (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,126,000**	**6,282,000**	**8,289,000**
A011	**TOTAL PAY**		**14**	**14**	**6,906,000**	**2,873,000**	**7,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**814,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	814,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,969,000**	**2,059,000**	**6,267,000**
A01151	Total Basic Pay Other Staff		13	13	5,969,000	2,059,000	6,267,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**220,000**	**3,409,000**	**1,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**220,000**	**3,409,000**	**1,038,000**
A01202	House Rent Allowance				18,000	195,000	19,000
A01203	Conveyance Allowance				17,000	202,000	18,000
A01207	Washing Allowance				1,000	8,000	1,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				21,000	213,000	22,000
A01210	Risk Allowance				54,000	601,000	57,000
001	Risk Allowance				54,000	601,000	57,000
A01217	Medical Allowance				9,000	95,000	9,000
A0121T	Adhoc Relief Allowance 2013				2,000	40,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	24,000	1,000
A0124R	Adhoc Relief Allowance 2022				19,000	258,000	20,000
A0124X	Adhoc Relief Allowance 2023				69,000	924,000	72,000
A01250	Incentive Allowance					33,000	35,000
001	Incentive Allowance					33,000	35,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4316	**Police Station Charsadda (Investigation) Charsadda**					
A0125E	Adhoc Relief Allowance 2024				718,000	754,000
A01260	Ration Allowance			6,000	51,000	6,000
A01261	Constablery Allowance for Police Personnel			3,000	29,000	3,000
A01270	Other				3,000	3,000
001	Others				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,220,000**	**1,312,000**	**1,262,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**850,000**	**833,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**390,000**	**462,000**	**429,000**
A03901	Stationery			80,000	82,000	88,000
001	Stationery			80,000	82,000	88,000
A03902	Printing and Publication			60,000	90,000	66,000
001	Printing and publication			60,000	90,000	66,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			50,000	90,000	55,000
002	Other Contingencies			50,000	90,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**272,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**202,000**	**136,000**
A13001	Transport			124,000	202,000	136,000
001	Transport			124,000	202,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4316	**Police Station Charsadda (Investigation) Charsadda**					
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Charsadda (Investigation) Charsadda				**8,520,000**	**7,866,000**	**9,743,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4317	**Police Station Sardheri (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,256,000	2,052,000	4,569,000
A011	**TOTAL PAY**		7	7	3,256,000	958,000	3,418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	3,256,000	958,000	3,418,000
A01151	Total Basic Pay Other Staff		7	7	3,256,000	958,000	3,418,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**					1,094,000	1,151,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,094,000	1,151,000
A01202	House Rent Allowance					56,000	59,000
A01203	Conveyance Allowance					58,000	61,000
A01207	Washing Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance					55,000	58,000
A01210	Risk Allowance					172,000	181,000
001	Risk Allowance					172,000	181,000
A01217	Medical Allowance					30,000	32,000
A0121T	Adhoc Relief Allowance 2013					13,000	14,000
A0122C	Adhoc Relief Allowance - 2015					9,000	9,000
A0124R	Adhoc Relief Allowance 2022					92,000	97,000
A0124X	Adhoc Relief Allowance 2023					320,000	336,000
A01250	Incentive Allowance					16,000	17,000
001	Incentive Allowance					16,000	17,000
A0125E	Adhoc Relief Allowance 2024					240,000	252,000
A01260	Ration Allowance					20,000	21,000
A01261	Constablery Allowance for Police Personnel					10,000	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			1,235,000	1,422,000	1,279,000
A038 TOTAL TRAVEL & TRANSPORTATION			845,000	920,000	850,000
A03805 Travelling Allowance			45,000	120,000	50,000
001 Travelling Allowance			45,000	120,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			390,000	502,000	429,000
A03901 Stationery			80,000	82,000	88,000
001 Stationery			80,000	82,000	88,000
A03902 Printing and Publication			60,000	130,000	66,000
001 Printing and publication			60,000	130,000	66,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			50,000	90,000	55,000
002 Other Contingencies			50,000	90,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			137,000	207,000	152,000
A130 TOTAL TRANSPORT			87,000	97,000	96,000
A13001 Transport			87,000	97,000	96,000
001 Transport			87,000	97,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	60,000	28,000
A13101 Machinery and Equipment			25,000	60,000	28,000
001 Machinery and Equipment			25,000	60,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
Police Station Sardheri (Investigation) Charsadda			**4,628,000**	**3,681,000**	**6,000,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4318	**Police Station Tarnab (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,027,000	845,000	3,654,000
A011	**TOTAL PAY**		6	6	3,027,000	390,000	3,178,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,027,000	390,000	3,178,000
A01151	Total Basic Pay Other Staff		6	6	3,027,000	390,000	3,178,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**					455,000	476,000
A012-1	**TOTAL REGULAR ALLOWANCES**					455,000	476,000
A01202	House Rent Allowance					26,000	27,000
A01203	Conveyance Allowance					26,000	27,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					25,000	26,000
A01210	Risk Allowance					78,000	82,000
001	Risk Allowance					78,000	82,000
A01217	Medical Allowance					14,000	15,000
A0121T	Adhoc Relief Allowance 2013					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					34,000	36,000
A0124X	Adhoc Relief Allowance 2023					124,000	130,000
A01250	Incentive Allowance					7,000	7,000
001	Incentive Allowance					7,000	7,000
A0125E	Adhoc Relief Allowance 2024					98,000	103,000
A01260	Ration Allowance					9,000	9,000
A01261	Constablery Allowance for Police Personnel					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			1,330,000	1,650,000	1,740,000
A038 TOTAL TRAVEL & TRANSPORTATION			920,000	1,030,000	1,030,000
A03805 Travelling Allowance			70,000	180,000	180,000
001 Travelling Allowance			70,000	180,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039 TOTAL GENERAL			410,000	620,000	710,000
A03901 Stationery			80,000	80,000	150,000
001 Stationery			80,000	80,000	150,000
A03902 Printing and Publication			60,000	180,000	180,000
001 Printing and publication			60,000	180,000	180,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			70,000	160,000	160,000
002 Other Contingencies			70,000	160,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			161,000	217,000	216,000
A130 TOTAL TRANSPORT			87,000	97,000	96,000
A13001 Transport			87,000	97,000	96,000
001 Transport			87,000	97,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	60,000	60,000
A13101 Machinery and Equipment			37,000	60,000	60,000
001 Machinery and Equipment			37,000	60,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			37,000	60,000	60,000
A13201 Furniture and Fixture			37,000	60,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
Police Station Tarnab (Investigation) Charsadda			**4,518,000**	**2,712,000**	**5,610,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4319	**Police Station Khanmai (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,559,000	921,000	3,196,000
A011	**TOTAL PAY**		5	5	2,559,000	435,000	2,687,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,559,000	435,000	2,687,000
A01151	Total Basic Pay Other Staff		5	5	2,559,000	435,000	2,687,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**					486,000	509,000
A012-1	**TOTAL REGULAR ALLOWANCES**					486,000	509,000
A01202	House Rent Allowance					26,000	27,000
A01203	Conveyance Allowance					30,000	32,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					25,000	26,000
A01210	Risk Allowance					80,000	84,000
001	Risk Allowance					80,000	84,000
A01217	Medical Allowance					14,000	15,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					38,000	40,000
A0124X	Adhoc Relief Allowance 2023					135,000	142,000
A01250	Incentive Allowance					7,000	7,000
001	Incentive Allowance					7,000	7,000
A0125E	Adhoc Relief Allowance 2024					107,000	112,000
A01260	Ration Allowance					9,000	9,000
A01261	Constablery Allowance for Police Personnel					3,000	3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			1,200,000	1,300,000	1,240,000
A038 TOTAL TRAVEL & TRANSPORTATION			830,000	850,000	833,000
A03805 Travelling Allowance			30,000	50,000	33,000
001 Travelling Allowance			30,000	50,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			370,000	450,000	407,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			60,000	90,000	66,000
001 Printing and publication			60,000	90,000	66,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			30,000	80,000	33,000
002 Other Contingencies			30,000	80,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			50,000	70,000	56,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	40,000	28,000
A13101 Machinery and Equipment			25,000	40,000	28,000
001 Machinery and Equipment			25,000	40,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	30,000	28,000
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Khanmai (Investigation) Charsadda			**3,809,000**	**2,291,000**	**4,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4320	**Police Station Shabqadar (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,945,000**	**2,721,000**	**7,802,000**
A011	**TOTAL PAY**		**12**	**12**	**5,945,000**	**1,238,000**	**6,242,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**576,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	576,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,008,000**	**662,000**	**5,258,000**
A01151	Total Basic Pay Other Staff		11	11	5,008,000	662,000	5,258,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**					**1,483,000**	**1,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,483,000**	**1,560,000**
A01202	House Rent Allowance					82,000	86,000
A01203	Conveyance Allowance					94,000	99,000
A01207	Washing Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance					78,000	82,000
A01210	Risk Allowance					227,000	238,000
001	Risk Allowance					227,000	238,000
A01217	Medical Allowance					24,000	25,000
A0121T	Adhoc Relief Allowance 2013					15,000	16,000
A0122C	Adhoc Relief Allowance - 2015					10,000	11,000
A0124R	Adhoc Relief Allowance 2022					110,000	116,000
A0124X	Adhoc Relief Allowance 2023					399,000	419,000
A01250	Incentive Allowance					13,000	14,000
001	Incentive Allowance					13,000	14,000
A0125E	Adhoc Relief Allowance 2024					310,000	326,000
A01260	Ration Allowance					16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4320	**Police Station Shabqadar (Investigation) Charsadda**					
A01261	Constablery Allowance for Police Personnel				10,000	11,000
A01270	Other				92,000	97,000
001	Others				92,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**980,000**	**1,125,000**	**1,105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**610,000**	**715,000**	**698,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			580,000	665,000	665,000
001	POL Charges A.planes H.coptors S.cars for Generator			580,000	665,000	665,000
A039	**TOTAL GENERAL**			**370,000**	**410,000**	**407,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			60,000	80,000	66,000
001	Printing and publication			60,000	80,000	66,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**251,000**	**124,000**
A130	**TOTAL TRANSPORT**			**62,000**	**181,000**	**68,000**
A13001	Transport			62,000	181,000	68,000
001	Transport			62,000	181,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Shabqadar (Investigation) Charsadda			**7,037,000**	**4,097,000**	**9,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4321	**Police Station Battagram (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,088,000**	**212,000**	**3,242,000**
A011	**TOTAL PAY**		**6**	**6**	**3,088,000**	**212,000**	**3,242,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,088,000**	**212,000**	**3,242,000**
A01151	Total Basic Pay Other Staff		6	6	3,088,000	212,000	3,242,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A03	**TOTAL OPERATING EXPENSES**				**1,190,000**	**1,360,000**	**1,491,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**830,000**	**850,000**	**833,000**
A03805	Travelling Allowance				30,000	50,000	33,000
001	Travelling Allowance				30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator				800,000	800,000	800,000
A039	**TOTAL GENERAL**				**360,000**	**510,000**	**658,000**
A03901	Stationery				80,000	80,000	88,000
001	Stationery				80,000	80,000	88,000
A03902	Printing and Publication				50,000	80,000	150,000
001	Printing and publication				50,000	80,000	150,000
A03953	Investigation Cost				200,000	200,000	220,000
A03970	Others				30,000	150,000	200,000
002	Other Contingencies				30,000	150,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**100,000**	**393,000**	**455,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A130 TOTAL TRANSPORT			**50,000**	**193,000**	**55,000**
A13001 Transport			50,000	193,000	55,000
001 Transport			50,000	193,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**100,000**	**200,000**
A13101 Machinery and Equipment			25,000	100,000	200,000
001 Machinery and Equipment			25,000	100,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**100,000**	**200,000**
A13201 Furniture and Fixture			25,000	100,000	200,000
Police Station Battagram (Investigation) Charsadda			**4,378,000**	**1,965,000**	**5,188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,559,000**	**1,021,000**	**3,268,000**
A011	**TOTAL PAY**		**5**	**5**	**2,559,000**	**466,000**	**2,686,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,559,000**	**466,000**	**2,686,000**
A01151	Total Basic Pay Other Staff		5	5	2,559,000	466,000	2,686,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**					**555,000**	**582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**555,000**	**582,000**
A01202	House Rent Allowance					30,000	32,000
A01203	Conveyance Allowance					26,000	27,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					45,000	47,000
A01210	Risk Allowance					93,000	98,000
001	Risk Allowance					93,000	98,000
A01217	Medical Allowance					14,000	15,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					45,000	47,000
A0124X	Adhoc Relief Allowance 2023					159,000	167,000
A0125E	Adhoc Relief Allowance 2024					117,000	123,000
A01260	Ration Allowance					9,000	9,000
A01261	Constablery Allowance for Police Personnel					5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**860,000**	**1,070,000**	**1,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A038 TOTAL TRAVEL & TRANSPORTATION			480,000	670,000	653,000
A03805 Travelling Allowance			30,000	50,000	33,000
001 Travelling Allowance			30,000	50,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	620,000	620,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	620,000	620,000
A039 TOTAL GENERAL			380,000	400,000	418,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			60,000	70,000	66,000
001 Printing and publication			60,000	70,000	66,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			40,000	50,000	44,000
002 Other Contingencies			40,000	50,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			112,000	223,000	124,000
A130 TOTAL TRANSPORT			37,000	93,000	41,000
A13001 Transport			37,000	93,000	41,000
001 Transport			37,000	93,000	41,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	80,000	55,000
A13101 Machinery and Equipment			50,000	80,000	55,000
001 Machinery and Equipment			50,000	80,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
Police Station Sro-Killi (Investigation) Charsadda			**3,531,000**	**2,314,000**	**4,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,498,000	922,000	3,148,000
A011	**TOTAL PAY**		5	5	2,498,000	420,000	2,622,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,498,000	420,000	2,622,000
A01151	Total Basic Pay Other Staff		5	5	2,498,000	420,000	2,622,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**					502,000	526,000
A012-1	**TOTAL REGULAR ALLOWANCES**					502,000	526,000
A01202	House Rent Allowance					29,000	30,000
A01203	Conveyance Allowance					32,000	34,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					28,000	29,000
A01210	Risk Allowance					88,000	92,000
001	Risk Allowance					88,000	92,000
A01217	Medical Allowance					15,000	16,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					38,000	40,000
A0124X	Adhoc Relief Allowance 2023					134,000	141,000
A01250	Incentive Allowance					8,000	8,000
001	Incentive Allowance					8,000	8,000
A0125E	Adhoc Relief Allowance 2024					105,000	110,000
A01260	Ration Allowance					10,000	11,000
A01261	Constablery Allowance for Police Personnel					3,000	3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			**790,000**	**1,132,000**	**1,173,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**430,000**	**662,000**	**645,000**
A03805 Travelling Allowance			30,000	50,000	33,000
001 Travelling Allowance			30,000	50,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	612,000	612,000
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	612,000	612,000
A039 TOTAL GENERAL			**360,000**	**470,000**	**528,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	70,000	100,000
001 Printing and publication			50,000	70,000	100,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			30,000	120,000	120,000
002 Other Contingencies			30,000	120,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			**137,000**	**247,000**	**296,000**
A130 TOTAL TRANSPORT			**87,000**	**97,000**	**96,000**
A13001 Transport			87,000	97,000	96,000
001 Transport			87,000	97,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**100,000**	**100,000**
A13101 Machinery and Equipment			25,000	100,000	100,000
001 Machinery and Equipment			25,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**100,000**
A13201 Furniture and Fixture			25,000	50,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
Police Station Khawajawas Koroona (Investigation) Charsadda			**3,425,000**	**2,301,000**	**4,617,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4295	**Supernumerary Posts of ASI District Chit ral Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,405,000**	**901,000**	**1,563,000**
A011	**TOTAL PAY**	**3**	**3**	**708,000**	**344,000**	**743,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**708,000**	**344,000**	**743,000**
A01151	Total Basic Pay Other Staff	3	3	708,000	344,000	743,000
A149	Assistant Sub Inspector (BPS-11)	3	3	708,000		743,000
A012	**TOTAL ALLOWANCES**			**697,000**	**557,000**	**820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**697,000**	**557,000**	**820,000**
A01202	House Rent Allowance			48,000	34,000	50,000
A01203	Conveyance Allowance			50,000	35,000	53,000
A0120Q	Fixed Daily Allowance			47,000	33,000	49,000
A01210	Risk Allowance			218,000	152,000	229,000
001	Risk Allowance			218,000	152,000	229,000
A01217	Medical Allowance			26,000	18,000	27,000
A0121T	Adhoc Relief Allowance 2013			6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233	Unattractive Area Allowance			30,000	21,000	32,000
001	Unattractive Area Allowance			30,000	21,000	32,000
A0124L	Weather Allowance			21,000		21,000
A0124R	Adhoc Relief Allowance 2022			45,000	31,000	47,000
A0124X	Adhoc Relief Allowance 2023			164,000	112,000	172,000
A01250	Incentive Allowance			13,000	10,000	14,000
001	Incentive Allowance			13,000	10,000	14,000
A0125E	Adhoc Relief Allowance 2024				86,000	90,000
A01260	Ration Allowance			17,000	12,000	18,000
A01261	Constablery Allowance for Police Personnel			9,000	6,000	9,000
Supernumerary Posts of ASI District Chit ral Lower				**1,405,000**	**901,000**	**1,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4305	**Police Station Chitral (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,930,000**	**50,398,000**	**61,491,000**
A011	**TOTAL PAY**		**58**	**58**	**28,462,000**	**20,812,000**	**29,886,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**28,462,000**	**20,812,000**	**29,886,000**
A01151	Total Basic Pay Other Staff		58	58	28,420,000	20,775,000	29,842,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	44	44	20,781,000		21,820,000
A01152	Personal pay				42,000	37,000	44,000
A012	**TOTAL ALLOWANCES**				**24,468,000**	**29,586,000**	**31,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,468,000**	**29,138,000**	**31,135,000**
A01202	House Rent Allowance				1,509,000	1,499,000	1,584,000
A01203	Conveyance Allowance				1,211,000	1,195,000	1,272,000
A0120Q	Fixed Daily Allowance				1,667,000	1,641,000	1,750,000
A01210	Risk Allowance				6,457,000	6,431,000	6,780,000
001	Risk Allowance				6,457,000	6,431,000	6,780,000
A01217	Medical Allowance				920,000	920,000	966,000
A0121T	Adhoc Relief Allowance 2013				285,000	258,000	299,000
A0122C	Adhoc Relief Allowance - 2015				190,000	173,000	200,000
A01233	Unattractive Area Allowance				1,043,000	1,043,000	1,095,000
001	Unattractive Area Allowance				1,043,000	1,043,000	1,095,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				392,000	552,000	392,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,074,000	1,941,000	2,178,000
A0124X	Adhoc Relief Allowance 2023				7,411,000	6,953,000	7,782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4305	**Police Station Chitral (Operations) Chitral**					
A01250	Incentive Allowance			454,000	466,000	477,000
001	Incentive Allowance			454,000	466,000	477,000
A0125E	Adhoc Relief Allowance 2024				5,203,000	5,463,000
A01260	Ration Allowance			601,000	601,000	631,000
A01261	Constablery Allowance for Police Personnel			180,000	197,000	189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				448,000	470,000
A01284	Firewood Allowance				448,000	470,000
A03	**TOTAL OPERATING EXPENSES**			2,420,000	2,577,000	2,627,000
A032	**TOTAL COMMUNICATIONS**			75,000	73,000	82,000
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			73,000	73,000	80,000
A033	**TOTAL UTILITIES**			650,000	680,000	735,000
A03302	Water				30,000	20,000
A03303	Electricity			650,000	650,000	715,000
001	Electricity			650,000	650,000	715,000
A034	**TOTAL OCCUPANCY COSTS**			100,000	70,000	110,000
A03402	Rent for Office Building			100,000	70,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,350,000	1,438,000	1,408,000
A03805	Travelling Allowance			50,000	85,000	55,000
001	Travelling Allowance			50,000	85,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,353,000	1,353,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,353,000	1,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4305	**Police Station Chitral (Operations) Chitral**					
A039	**TOTAL GENERAL**			**245,000**	**316,000**	**292,000**
A03901	Stationery			100,000	150,000	110,000
001	Stationery			100,000	150,000	110,000
A03902	Printing and Publication			70,000	70,000	77,000
001	Printing and publication			70,000	70,000	77,000
A03953	Investigation Cost			25,000	36,000	50,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**323,000**	**710,000**	**356,000**
A130	**TOTAL TRANSPORT**			**248,000**	**595,000**	**273,000**
A13001	Transport			248,000	595,000	273,000
001	Transport			248,000	595,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**65,000**	**55,000**
A13101	Machinery and Equipment			50,000	65,000	55,000
001	Machinery and Equipment			50,000	65,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Chitral (Operations) Chitral				**55,673,000**	**53,685,000**	**64,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4306	**Police Station Arando (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,142,000**	**39,321,000**	**45,656,000**
A011	**TOTAL PAY**		**43**	**43**	**20,961,000**	**16,109,000**	**22,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**20,961,000**	**16,109,000**	**22,033,000**
A01151	Total Basic Pay Other Staff		43	43	20,961,000	16,087,000	22,010,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	35	35	16,517,000		17,343,000
A01152	Personal pay					22,000	23,000
A012	**TOTAL ALLOWANCES**				**18,181,000**	**23,212,000**	**23,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,181,000**	**22,898,000**	**23,293,000**
A01202	House Rent Allowance				1,134,000	1,189,000	1,191,000
A01203	Conveyance Allowance				919,000	971,000	965,000
A0120Q	Fixed Daily Allowance				1,280,000	1,347,000	1,344,000
A01210	Risk Allowance				4,969,000	5,214,000	5,217,000
001	Risk Allowance				4,969,000	5,214,000	5,217,000
A01217	Medical Allowance				703,000	729,000	738,000
A0121T	Adhoc Relief Allowance 2013				202,000	191,000	212,000
A0122C	Adhoc Relief Allowance - 2015				138,000	162,000	145,000
A01233	Unattractive Area Allowance				798,000	827,000	838,000
001	Unattractive Area Allowance				798,000	827,000	838,000
A0124L	Weather Allowance				308,000	387,000	308,000
A0124R	Adhoc Relief Allowance 2022				1,477,000	1,534,000	1,551,000
A0124X	Adhoc Relief Allowance 2023				5,280,000	5,322,000	5,544,000
A01250	Incentive Allowance				363,000	370,000	381,000
001	Incentive Allowance				363,000	370,000	381,000
A0125E	Adhoc Relief Allowance 2024					4,018,000	4,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4306	**Police Station Arando (Operations) Chitral**					
A01260	Ration Allowance			469,000	486,000	492,000
A01261	Constablery Allowance for Police Personnel			141,000	151,000	148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**314,000**	**330,000**
A01284	Firewood Allowance				314,000	330,000
A03	**TOTAL OPERATING EXPENSES**			**1,239,000**	**1,825,000**	**1,875,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**108,000**	**112,000**
A03202	Telephone and Trunk Call			102,000	108,000	112,000
A033	**TOTAL UTILITIES**			**37,000**	**46,000**	**41,000**
A03303	Electricity			37,000	46,000	41,000
001	Electricity			37,000	46,000	41,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**97,000**	**110,000**
A03402	Rent for Office Building			100,000	97,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**760,000**	**1,324,000**	**1,325,000**
A03805	Travelling Allowance			60,000	65,000	66,000
001	Travelling Allowance			60,000	65,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,259,000	1,259,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,259,000	1,259,000
A039	**TOTAL GENERAL**			**240,000**	**250,000**	**287,000**
A03901	Stationery			100,000	110,000	110,000
001	Stationery			100,000	110,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4306	**Police Station Arando (Operations) Chitral**					
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**489,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**439,000**	**205,000**
A13001	Transport			186,000	439,000	205,000
001	Transport			186,000	439,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Arando (Operations) Chitral			**40,617,000**	**41,635,000**	**47,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4307	**Police Station Darosh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,014,000**	**46,266,000**	**66,026,000**
A011	**TOTAL PAY**		**62**	**62**	**30,582,000**	**18,074,000**	**32,112,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**30,582,000**	**18,074,000**	**32,112,000**
A01151	Total Basic Pay Other Staff		62	62	30,582,000	18,074,000	32,112,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	46	46	21,717,000		22,803,000
A012	**TOTAL ALLOWANCES**				**27,432,000**	**28,192,000**	**33,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,432,000**	**27,818,000**	**33,521,000**
A01202	House Rent Allowance				1,970,000	1,541,000	2,069,000
A01203	Conveyance Allowance				1,478,000	1,251,000	1,552,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				2,015,000	1,710,000	2,116,000
A0120S	Elite force allowance				48,000	48,000	50,000
A01210	Risk Allowance				8,015,000	6,821,000	8,416,000
001	Risk Allowance				8,015,000	6,821,000	8,416,000
A01217	Medical Allowance				1,128,000	948,000	1,184,000
A0121T	Adhoc Relief Allowance 2013				257,000	222,000	270,000
A0122C	Adhoc Relief Allowance - 2015				164,000	141,000	172,000
A01233	Unattractive Area Allowance				1,268,000	1,094,000	1,331,000
001	Unattractive Area Allowance				1,268,000	1,094,000	1,331,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				542,000	542,000	542,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,928,000	1,661,000	2,024,000
A0124X	Adhoc Relief Allowance 2023				7,016,000	5,975,000	7,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4307	**Police Station Darosh (Operations) Chitral**					
A01250	Incentive Allowance			572,000	475,000	601,000
001	Incentive Allowance			572,000	475,000	601,000
A0125E	Adhoc Relief Allowance 2024				4,519,000	4,745,000
A01260	Ration Allowance			738,000	620,000	775,000
A01261	Constablery Allowance for Police Personnel			215,000	181,000	226,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**374,000**	**393,000**
A01284	Firewood Allowance				374,000	393,000
A03	**TOTAL OPERATING EXPENSES**			**2,316,000**	**3,428,000**	**3,237,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**85,000**	**57,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			50,000	85,000	55,000
A033	**TOTAL UTILITIES**			**744,000**	**821,000**	**818,000**
A03303	Electricity			744,000	821,000	818,000
001	Electricity			744,000	821,000	818,000
A034	**TOTAL OCCUPANCY COSTS**			**220,000**	**410,000**	**242,000**
A03402	Rent for Office Building			220,000	410,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,060,000**	**1,832,000**	**1,833,000**
A03805	Travelling Allowance			60,000	65,000	66,000
001	Travelling Allowance			60,000	65,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,767,000	1,767,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,767,000	1,767,000
A039	**TOTAL GENERAL**			**240,000**	**280,000**	**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4307	**Police Station Darosh (Operations) Chitral**					
A03901	Stationery			100,000	127,000	110,000
001	Stationery			100,000	127,000	110,000
A03902	Printing and Publication			65,000	67,000	72,000
001	Printing and publication			65,000	67,000	72,000
A03953	Investigation Cost			25,000	36,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**267,000**	**949,000**	**294,000**
A130	**TOTAL TRANSPORT**			**186,000**	**859,000**	**205,000**
A13001	Transport			186,000	859,000	205,000
001	Transport			186,000	859,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**40,000**	**34,000**
A13201	Furniture and Fixture			31,000	40,000	34,000
	Police Station Darosh (Operations) Chitral			**60,597,000**	**50,643,000**	**69,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4308	**Police Station Ayun (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,576,000**	**24,349,000**	**31,815,000**
A011	**TOTAL PAY**		**38**	**38**	**18,787,000**	**9,697,000**	**19,739,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**18,787,000**	**9,697,000**	**19,739,000**
A01151	Total Basic Pay Other Staff		38	38	18,787,000	9,686,000	19,727,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	27	27	12,745,000		13,382,000
A01152	Personal pay					11,000	12,000
A012	**TOTAL ALLOWANCES**				**8,789,000**	**14,652,000**	**12,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,789,000**	**14,354,000**	**11,763,000**
A01202	House Rent Allowance				561,000	786,000	589,000
A01203	Conveyance Allowance				437,000	627,000	459,000
A0120Q	Fixed Daily Allowance				580,000	844,000	609,000
A01210	Risk Allowance				2,301,000	3,303,000	2,416,000
001	Risk Allowance				2,301,000	3,303,000	2,416,000
A01217	Medical Allowance				340,000	482,000	357,000
A0121T	Adhoc Relief Allowance 2013				97,000	99,000	102,000
A0122C	Adhoc Relief Allowance - 2015				65,000	66,000	68,000
A01233	Unattractive Area Allowance				385,000	541,000	404,000
001	Unattractive Area Allowance				385,000	541,000	404,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				180,000	368,000	180,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				726,000	896,000	762,000
A0124X	Adhoc Relief Allowance 2023				2,605,000	3,211,000	2,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
A01250 Incentive Allowance			165,000	240,000	173,000
001 Incentive Allowance			165,000	240,000	173,000
A0125E Adhoc Relief Allowance 2024				2,425,000	2,546,000
A01260 Ration Allowance			209,000	306,000	219,000
A01261 Constablery Allowance for Police Personnel			64,000	95,000	67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				298,000	313,000
A01284 Firewood Allowance				298,000	313,000
A03 TOTAL OPERATING EXPENSES			1,830,000	2,186,000	2,120,000
A032 TOTAL COMMUNICATIONS			62,000	66,000	68,000
A03202 Telephone and Trunk Call			62,000	66,000	68,000
A033 TOTAL UTILITIES			248,000	461,000	273,000
A03303 Electricity			248,000	461,000	273,000
001 Electricity			248,000	461,000	273,000
A034 TOTAL OCCUPANCY COSTS			210,000	132,000	231,000
A03402 Rent for Office Building			210,000	132,000	231,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,070,000	1,275,000	1,261,000
A03805 Travelling Allowance			70,000	91,000	77,000
001 Travelling Allowance			70,000	91,000	77,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,184,000	1,184,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,184,000	1,184,000
A039 TOTAL GENERAL			240,000	252,000	287,000
A03901 Stationery			100,000	103,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4308	**Police Station Ayun (Operations) Chitral**					
001	Stationery			100,000	103,000	110,000
A03902	Printing and Publication			65,000	72,000	72,000
001	Printing and publication			65,000	72,000	72,000
A03953	Investigation Cost			25,000	27,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**546,000**	**301,000**
A130	**TOTAL TRANSPORT**			**186,000**	**459,000**	**205,000**
A13001	Transport			186,000	459,000	205,000
001	Transport			186,000	459,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**41,000**
A13201	Furniture and Fixture			37,000	37,000	41,000
	Police Station Ayun (Operations) Chitral			**29,679,000**	**27,081,000**	**34,236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4313	**Police Station Lotkoh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,277,000**	**23,461,000**	**29,291,000**
A011	**TOTAL PAY**		**33**	**33**	**16,518,000**	**9,457,000**	**17,344,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**16,518,000**	**9,457,000**	**17,344,000**
A01151	Total Basic Pay Other Staff		33	33	16,518,000	9,457,000	17,344,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	22	22	10,391,000		10,911,000
A012	**TOTAL ALLOWANCES**				**8,759,000**	**14,004,000**	**11,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,759,000**	**13,743,000**	**11,673,000**
A01202	House Rent Allowance				537,000	726,000	564,000
A01203	Conveyance Allowance				439,000	589,000	461,000
A01207	Washing Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance				583,000	803,000	612,000
A01210	Risk Allowance				2,375,000	3,199,000	2,494,000
001	Risk Allowance				2,375,000	3,199,000	2,494,000
A01217	Medical Allowance				320,000	441,000	336,000
A0121T	Adhoc Relief Allowance 2013				96,000	103,000	101,000
A0122C	Adhoc Relief Allowance - 2015				65,000	69,000	68,000
A01233	Unattractive Area Allowance				363,000	500,000	381,000
001	Unattractive Area Allowance				363,000	500,000	381,000
A0124L	Weather Allowance				171,000	322,000	171,000
A0124R	Adhoc Relief Allowance 2022				735,000	877,000	772,000
A0124X	Adhoc Relief Allowance 2023				2,629,000	3,136,000	2,760,000
A01250	Incentive Allowance				166,000	228,000	174,000
001	Incentive Allowance				166,000	228,000	174,000
A0125E	Adhoc Relief Allowance 2024					2,364,000	2,482,000
A01260	Ration Allowance				213,000	294,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4313	**Police Station Lotkoh (Operations) Chitral**					
A01261	Constablery Allowance for Police Personnel			67,000	89,000	70,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**261,000**	**274,000**
A01284	Firewood Allowance				261,000	274,000
A03	**TOTAL OPERATING EXPENSES**			**1,294,000**	**1,832,000**	**1,726,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**65,000**	**70,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			62,000	65,000	68,000
A033	**TOTAL UTILITIES**			**50,000**	**97,000**	**55,000**
A03303	Electricity			50,000	97,000	55,000
001	Electricity			50,000	97,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**935,000**	**1,370,000**	**1,314,000**
A03805	Travelling Allowance			35,000	95,000	39,000
001	Travelling Allowance			35,000	95,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,275,000	1,275,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,275,000	1,275,000
A039	**TOTAL GENERAL**			**245,000**	**300,000**	**287,000**
A03901	Stationery			100,000	128,000	110,000
001	Stationery			100,000	128,000	110,000
A03902	Printing and Publication			65,000	82,000	72,000
001	Printing and publication			65,000	82,000	72,000
A03953	Investigation Cost			30,000	40,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A13 TOTAL REPAIRS AND MAINTENANCE			**261,000**	**489,000**	**288,000**
A130 TOTAL TRANSPORT			**186,000**	**409,000**	**205,000**
A13001 Transport			186,000	409,000	205,000
001 Transport			186,000	409,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Lotkoh (Operations) Chitral			**26,832,000**	**25,782,000**	**31,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4314	**Police Station Koghozi (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,578,000**	**24,819,000**	**30,767,000**
A011	**TOTAL PAY**		**33**	**33**	**16,433,000**	**9,946,000**	**17,256,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**16,433,000**	**9,946,000**	**17,256,000**
A01151	Total Basic Pay Other Staff		33	33	16,433,000	9,946,000	17,256,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	22	22	10,391,000		10,911,000
A012	**TOTAL ALLOWANCES**				**10,145,000**	**14,873,000**	**13,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,145,000**	**14,627,000**	**13,253,000**
A01202	House Rent Allowance				655,000	802,000	688,000
A01203	Conveyance Allowance				532,000	656,000	559,000
A0120Q	Fixed Daily Allowance				678,000	852,000	712,000
A01210	Risk Allowance				2,718,000	3,382,000	2,854,000
001	Risk Allowance				2,718,000	3,382,000	2,854,000
A01217	Medical Allowance				394,000	486,000	414,000
A0121T	Adhoc Relief Allowance 2013				107,000	110,000	112,000
A0122C	Adhoc Relief Allowance - 2015				72,000	74,000	76,000
A01233	Unattractive Area Allowance				446,000	551,000	468,000
001	Unattractive Area Allowance				446,000	551,000	468,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				223,000	303,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				811,000	914,000	852,000
A0124X	Adhoc Relief Allowance 2023				2,916,000	3,293,000	3,062,000
A01250	Incentive Allowance				193,000	242,000	203,000
001	Incentive Allowance				193,000	242,000	203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4314	**Police Station Koghozi (Operations) Chitral**					
A0125E	Adhoc Relief Allowance 2024				2,487,000	2,611,000
A01260	Ration Allowance			249,000	312,000	261,000
A01261	Constablery Allowance for Police Personnel			75,000	96,000	79,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**246,000**	**258,000**
A01284	Firewood Allowance				246,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**1,364,000**	**1,467,000**	**1,433,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**76,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	76,000	55,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**1,000,000**	**955,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**240,000**	**267,000**	**287,000**
A03901	Stationery			100,000	113,000	110,000
001	Stationery			100,000	113,000	110,000
A03902	Printing and Publication			65,000	77,000	72,000
001	Printing and publication			65,000	77,000	72,000
A03953	Investigation Cost			25,000	27,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4314	**Police Station Koghozi (Operations) Chitral**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**285,000**	**476,000**	**314,000**
A130	**TOTAL TRANSPORT**			**198,000**	**376,000**	**218,000**
A13001	Transport			198,000	376,000	218,000
001	Transport			198,000	376,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**62,000**	**55,000**
A13101	Machinery and Equipment			50,000	62,000	55,000
001	Machinery and Equipment			50,000	62,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**38,000**	**41,000**
A13201	Furniture and Fixture			37,000	38,000	41,000
	Police Station Koghozi (Operations) Chitral			**28,227,000**	**26,762,000**	**32,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4315	**Police Station Shaghoor (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,757,000**	**19,960,000**	**25,131,000**
A011	**TOTAL PAY**		**30**	**30**	**15,075,000**	**7,830,000**	**15,830,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**15,075,000**	**7,830,000**	**15,830,000**
A01151	Total Basic Pay Other Staff		30	30	15,075,000	7,830,000	15,830,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	22	22	10,391,000		10,911,000
A012	**TOTAL ALLOWANCES**				**6,682,000**	**12,130,000**	**9,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,682,000**	**11,906,000**	**9,066,000**
A01202	House Rent Allowance				443,000	674,000	465,000
A01203	Conveyance Allowance				372,000	559,000	391,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance				451,000	736,000	474,000
A01210	Risk Allowance				1,778,000	2,810,000	1,867,000
001	Risk Allowance				1,778,000	2,810,000	1,867,000
A01217	Medical Allowance				268,000	408,000	281,000
A0121T	Adhoc Relief Allowance 2013				65,000	76,000	68,000
A0122C	Adhoc Relief Allowance - 2015				44,000	51,000	46,000
A01233	Unattractive Area Allowance				305,000	463,000	320,000
001	Unattractive Area Allowance				305,000	463,000	320,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				149,000	276,000	149,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				517,000	715,000	543,000
A0124X	Adhoc Relief Allowance 2023				1,871,000	2,577,000	1,965,000
A01250	Incentive Allowance				128,000	193,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4315	**Police Station Shaghoor (Operations) Chitral**					
001	Incentive Allowance			128,000	193,000	134,000
A0125E	Adhoc Relief Allowance 2024				1,958,000	2,056,000
A01260	Ration Allowance			165,000	260,000	173,000
A01261	Constablery Allowance for Police Personnel			50,000	81,000	53,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				224,000	235,000
A01284	Firewood Allowance				224,000	235,000
A03	**TOTAL OPERATING EXPENSES**			1,070,000	1,662,000	1,624,000
A032	**TOTAL COMMUNICATIONS**				20,000	25,000
A03202	Telephone and Trunk Call				20,000	25,000
A033	**TOTAL UTILITIES**			124,000	131,000	136,000
A03303	Electricity			124,000	131,000	136,000
001	Electricity			124,000	131,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			715,000	1,239,000	1,176,000
A03805	Travelling Allowance			15,000	80,000	17,000
001	Travelling Allowance			15,000	80,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,159,000	1,159,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,159,000	1,159,000
A039	**TOTAL GENERAL**			231,000	272,000	287,000
A03901	Stationery			100,000	125,000	110,000
001	Stationery			100,000	125,000	110,000
A03902	Printing and Publication			65,000	73,000	72,000
001	Printing and publication			65,000	73,000	72,000
A03953	Investigation Cost			16,000	24,000	50,000
A03970	Others			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**25,000**	**286,000**	**208,000**
A130 TOTAL TRANSPORT				**200,000**	**150,000**
A13001 Transport				200,000	150,000
001 Transport				200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**56,000**	**28,000**
A13101 Machinery and Equipment			25,000	56,000	28,000
001 Machinery and Equipment			25,000	56,000	28,000
A132 TOTAL FURNITURE AND FIXTURE				**30,000**	**30,000**
A13201 Furniture and Fixture				30,000	30,000
Police Station Shaghoor (Operations) Chitral			**22,852,000**	**21,908,000**	**26,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4316	**Police Station Bumburate (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,636,000**	**19,789,000**	**26,031,000**
A011	**TOTAL PAY**		**28**	**28**	**13,826,000**	**7,674,000**	**14,518,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**13,826,000**	**7,674,000**	**14,518,000**
A01151	Total Basic Pay Other Staff		28	28	13,826,000	7,674,000	14,518,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	20	20	9,441,000		9,913,000
A012	**TOTAL ALLOWANCES**				**8,810,000**	**12,115,000**	**11,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,810,000**	**11,891,000**	**11,278,000**
A01202	House Rent Allowance				581,000	677,000	610,000
A01203	Conveyance Allowance				481,000	554,000	505,000
A0120Q	Fixed Daily Allowance				605,000	724,000	635,000
A01210	Risk Allowance				2,383,000	2,822,000	2,502,000
001	Risk Allowance				2,383,000	2,822,000	2,502,000
A01217	Medical Allowance				353,000	416,000	371,000
A0121T	Adhoc Relief Allowance 2013				89,000	74,000	93,000
A0122C	Adhoc Relief Allowance - 2015				59,000	50,000	62,000
A01233	Unattractive Area Allowance				400,000	471,000	420,000
001	Unattractive Area Allowance				400,000	471,000	420,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				191,000	276,000	191,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				682,000	711,000	716,000
A0124X	Adhoc Relief Allowance 2023				2,449,000	2,558,000	2,571,000
A01250	Incentive Allowance				172,000	206,000	181,000
001	Incentive Allowance				172,000	206,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4316	**Police Station Bumburate (Operations) Chitral**					
A0125E	Adhoc Relief Allowance 2024				1,942,000	2,039,000
A01260	Ration Allowance			222,000	265,000	233,000
A01261	Constablery Allowance for Police Personnel			69,000	80,000	72,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**224,000**	**235,000**
A01284	Firewood Allowance				224,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**1,616,000**	**2,215,000**	**1,937,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			8,000		9,000
A03202	Telephone and Trunk Call			16,000	27,000	18,000
A033	**TOTAL UTILITIES**			**37,000**	**128,000**	**41,000**
A03303	Electricity			37,000	128,000	41,000
001	Electricity			37,000	128,000	41,000
A034	**TOTAL OCCUPANCY COSTS**			**380,000**	**589,000**	**418,000**
A03402	Rent for Office Building			380,000	589,000	418,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**1,200,000**	**1,180,000**
A03805	Travelling Allowance			50,000	75,000	55,000
001	Travelling Allowance			50,000	75,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,125,000	1,125,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,125,000	1,125,000
A039	**TOTAL GENERAL**			**225,000**	**271,000**	**271,000**
A03901	Stationery			100,000	108,000	110,000
001	Stationery			100,000	108,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4316	**Police Station Bumburate (Operations) Chitral**					
A03902	Printing and Publication			65,000	71,000	72,000
001	Printing and publication			65,000	71,000	72,000
A03953	Investigation Cost			25,000	42,000	50,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**254,000**	**527,000**	**280,000**
A130	**TOTAL TRANSPORT**			**186,000**	**459,000**	**205,000**
A13001	Transport			186,000	459,000	205,000
001	Transport			186,000	459,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**41,000**
A13101	Machinery and Equipment			37,000	37,000	41,000
001	Machinery and Equipment			37,000	37,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**34,000**
A13201	Furniture and Fixture			31,000	31,000	34,000
	Police Station Bumburate (Operations) Chitral			**24,506,000**	**22,531,000**	**28,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4318	**Police Station Rumboor (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,056,000**	**19,217,000**	**24,347,000**
A011	**TOTAL PAY**		**27**	**27**	**13,539,000**	**7,656,000**	**14,216,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**13,539,000**	**7,656,000**	**14,216,000**
A01151	Total Basic Pay Other Staff		27	27	13,539,000	7,656,000	14,216,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A012	**TOTAL ALLOWANCES**				**7,517,000**	**11,561,000**	**10,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,517,000**	**11,337,000**	**9,896,000**
A01202	House Rent Allowance				490,000	628,000	515,000
A01203	Conveyance Allowance				414,000	524,000	435,000
A0120Q	Fixed Daily Allowance				492,000	668,000	517,000
A01210	Risk Allowance				1,995,000	2,616,000	2,095,000
001	Risk Allowance				1,995,000	2,616,000	2,095,000
A01217	Medical Allowance				292,000	375,000	307,000
A0121T	Adhoc Relief Allowance 2013				79,000	77,000	83,000
A0122C	Adhoc Relief Allowance - 2015				50,000	48,000	53,000
A01233	Unattractive Area Allowance				329,000	425,000	345,000
001	Unattractive Area Allowance				329,000	425,000	345,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				149,000	276,000	149,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				608,000	711,000	638,000
A0124X	Adhoc Relief Allowance 2023				2,182,000	2,529,000	2,291,000
A01250	Incentive Allowance				140,000	179,000	147,000
001	Incentive Allowance				140,000	179,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4318	**Police Station Rumboor (Operations) Chitral**					
A0125E	Adhoc Relief Allowance 2024				1,914,000	2,010,000
A01260	Ration Allowance			166,000	226,000	174,000
A01261	Constablery Allowance for Police Personnel			57,000	76,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**224,000**	**235,000**
A01284	Firewood Allowance				224,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**1,585,000**	**2,021,000**	**1,859,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**26,000**	**13,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			10,000	26,000	11,000
A033	**TOTAL UTILITIES**			**31,000**	**40,000**	**34,000**
A03303	Electricity			31,000	40,000	34,000
001	Electricity			31,000	40,000	34,000
A034	**TOTAL OCCUPANCY COSTS**			**290,000**	**444,000**	**319,000**
A03402	Rent for Office Building			290,000	444,000	319,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,238,000**	**1,217,000**
A03805	Travelling Allowance			40,000	65,000	44,000
001	Travelling Allowance			40,000	65,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			982,000	1,173,000	1,173,000
001	POL Charges A.planes H.coptors S.cars for Generator			982,000	1,173,000	1,173,000
A039	**TOTAL GENERAL**			**230,000**	**273,000**	**276,000**
A03901	Stationery			100,000	107,000	110,000
001	Stationery			100,000	107,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4318	**Police Station Rumboor (Operations) Chitral**					
A03902	Printing and Publication			65,000	72,000	72,000
001	Printing and publication			65,000	72,000	72,000
A03953	Investigation Cost			25,000	42,000	50,000
A03970	Others			40,000	52,000	44,000
002	Other Contingencies			40,000	52,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**291,000**	**549,000**	**320,000**
A130	**TOTAL TRANSPORT**			**223,000**	**481,000**	**245,000**
A13001	Transport			223,000	481,000	245,000
001	Transport			223,000	481,000	245,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**41,000**
A13101	Machinery and Equipment			37,000	37,000	41,000
001	Machinery and Equipment			37,000	37,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**34,000**
A13201	Furniture and Fixture			31,000	31,000	34,000
	Police Station Rumboor (Operations) Chitral			**22,932,000**	**21,787,000**	**26,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4319	**Police Station Ashirate (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,982,000**	**26,208,000**	**33,469,000**
A011	**TOTAL PAY**		**45**	**45**	**22,187,000**	**10,149,000**	**23,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**102,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	102,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**21,250,000**	**10,047,000**	**22,313,000**
A01151	Total Basic Pay Other Staff		44	44	21,250,000	10,047,000	22,313,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	35	35	16,517,000		17,343,000
A012	**TOTAL ALLOWANCES**				**6,795,000**	**16,059,000**	**10,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,795,000**	**15,730,000**	**9,827,000**
A01202	House Rent Allowance				440,000	888,000	462,000
A01203	Conveyance Allowance				348,000	735,000	365,000
A0120Q	Fixed Daily Allowance				492,000	975,000	517,000
A01210	Risk Allowance				1,935,000	3,795,000	2,032,000
001	Risk Allowance				1,935,000	3,795,000	2,032,000
A01217	Medical Allowance				271,000	545,000	285,000
A0121T	Adhoc Relief Allowance 2013				68,000	102,000	71,000
A0122C	Adhoc Relief Allowance - 2015				46,000	69,000	48,000
A01233	Unattractive Area Allowance				306,000	633,000	321,000
001	Unattractive Area Allowance				306,000	633,000	321,000
A0124H	Special Allowance-2021					25,000	26,000
A0124L	Weather Allowance				139,000	405,000	139,000
A0124N	Disparity Reduction Allowance 2022- 15%					14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4319	**Police Station Ashirate (Operations) Chitral**					
A0124R	Adhoc Relief Allowance 2022			518,000	932,000	544,000
A0124X	Adhoc Relief Allowance 2023			1,858,000	3,343,000	1,951,000
A01250	Incentive Allowance			140,000	276,000	147,000
001	Incentive Allowance			140,000	276,000	147,000
A0125E	Adhoc Relief Allowance 2024				2,531,000	2,658,000
A01260	Ration Allowance			180,000	356,000	189,000
A01261	Constablery Allowance for Police Personnel			54,000	106,000	57,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**329,000**	**345,000**
A01284	Firewood Allowance				329,000	345,000
A03	**TOTAL OPERATING EXPENSES**			**1,273,000**	**2,225,000**	**1,908,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**		**4,000**
A03201	Postage and Telegraph			4,000		4,000
A033	**TOTAL UTILITIES**			**9,000**	**25,000**	**10,000**
A03303	Electricity			9,000	25,000	10,000
001	Electricity			9,000	25,000	10,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**448,000**	**110,000**
A03402	Rent for Office Building			100,000	448,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**1,505,000**	**1,519,000**
A03805	Travelling Allowance			40,000	30,000	44,000
001	Travelling Allowance			40,000	30,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,475,000	1,475,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,475,000	1,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4319	**Police Station Ashirate (Operations) Chitral**					
A039	**TOTAL GENERAL**			**220,000**	**247,000**	**265,000**
A03901	Stationery			100,000	124,000	110,000
001	Stationery			100,000	124,000	110,000
A03902	Printing and Publication			65,000	62,000	72,000
001	Printing and publication			65,000	62,000	72,000
A03953	Investigation Cost			25,000	31,000	50,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**572,000**	**219,000**
A130	**TOTAL TRANSPORT**			**136,000**	**504,000**	**150,000**
A13001	Transport			136,000	504,000	150,000
001	Transport			136,000	504,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**41,000**
A13101	Machinery and Equipment			37,000	37,000	41,000
001	Machinery and Equipment			37,000	37,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**31,000**	**28,000**
A13201	Furniture and Fixture			25,000	31,000	28,000
Police Station Ashirate (Operations) Chitral				**30,453,000**	**29,005,000**	**35,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4322	**Police Station Arkari (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,588,000**	**13,324,000**	**18,974,000**
A011	**TOTAL PAY**		**20**	**20**	**9,982,000**	**5,400,000**	**10,482,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,982,000**	**5,400,000**	**10,482,000**
A01151	Total Basic Pay Other Staff		20	20	9,982,000	5,400,000	10,482,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	13	13	6,138,000		6,445,000
A012	**TOTAL ALLOWANCES**				**6,606,000**	**7,924,000**	**8,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,606,000**	**7,774,000**	**8,334,000**
A01202	House Rent Allowance				421,000	423,000	442,000
A01203	Conveyance Allowance				350,000	351,000	368,000
A0120Q	Fixed Daily Allowance				438,000	455,000	460,000
A01210	Risk Allowance				1,670,000	1,700,000	1,754,000
001	Risk Allowance				1,670,000	1,700,000	1,754,000
A01217	Medical Allowance				262,000	258,000	275,000
A0121T	Adhoc Relief Allowance 2013				61,000	61,000	64,000
A0122C	Adhoc Relief Allowance - 2015				41,000	41,000	43,000
A01233	Unattractive Area Allowance				273,000	272,000	287,000
001	Unattractive Area Allowance				273,000	272,000	287,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				415,000	184,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				495,000	499,000	520,000
A0124X	Adhoc Relief Allowance 2023				1,773,000	1,787,000	1,862,000
A01250	Incentive Allowance				124,000	118,000	130,000
001	Incentive Allowance				124,000	118,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4322	**Police Station Arkari (Operations) Chitral**					
A0125E	Adhoc Relief Allowance 2024				1,350,000	1,418,000
A01260	Ration Allowance			161,000	160,000	169,000
A01261	Constablery Allowance for Police Personnel			48,000	50,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**158,000**
A01284	Firewood Allowance				150,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**1,499,000**	**1,930,000**	**2,009,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**15,000**	**11,000**
A03201	Postage and Telegraph			10,000	15,000	11,000
A033	**TOTAL UTILITIES**			**99,000**	**100,000**	**109,000**
A03303	Electricity			99,000	100,000	109,000
001	Electricity			99,000	100,000	109,000
A034	**TOTAL OCCUPANCY COSTS**			**300,000**	**250,000**	**330,000**
A03402	Rent for Office Building			300,000	250,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**1,292,000**	**1,272,000**
A03805	Travelling Allowance			50,000	75,000	55,000
001	Travelling Allowance			50,000	75,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,217,000	1,217,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,217,000	1,217,000
A039	**TOTAL GENERAL**			**240,000**	**273,000**	**287,000**
A03901	Stationery			100,000	113,000	110,000
001	Stationery			100,000	113,000	110,000
A03902	Printing and Publication			65,000	85,000	72,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4322	**Police Station Arkari (Operations) Chitral**					
001	Printing and publication			65,000	85,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**384,000**	**622,000**	**423,000**
A130	**TOTAL TRANSPORT**			**310,000**	**481,000**	**341,000**
A13001	Transport			310,000	481,000	341,000
001	Transport			310,000	481,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**91,000**	**41,000**
A13101	Machinery and Equipment			37,000	91,000	41,000
001	Machinery and Equipment			37,000	91,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**50,000**	**41,000**
A13201	Furniture and Fixture			37,000	50,000	41,000
	Police Station Arkari (Operations) Chitral			**18,471,000**	**15,876,000**	**21,406,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4323	**Police Station Chitral (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,011,000**	**7,235,000**	**8,524,000**
A011	**TOTAL PAY**		**6**	**6**	**3,508,000**	**2,634,000**	**3,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**655,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	655,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,571,000**	**1,979,000**	**2,700,000**
A01151	Total Basic Pay Other Staff		5	5	2,571,000	1,979,000	2,700,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**3,503,000**	**4,601,000**	**4,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,503,000**	**4,151,000**	**4,367,000**
A01202	House Rent Allowance				219,000	187,000	230,000
A01203	Conveyance Allowance				207,000	173,000	217,000
A01208	Dress Allowance				17,000	11,000	18,000
A0120Q	Fixed Daily Allowance				244,000	208,000	256,000
A01210	Risk Allowance				964,000	823,000	1,012,000
001	Risk Allowance				964,000	823,000	1,012,000
A01217	Medical Allowance				97,000	104,000	102,000
A0121T	Adhoc Relief Allowance 2013				39,000	33,000	41,000
A0122C	Adhoc Relief Allowance - 2015				26,000	23,000	27,000
A01233	Unattractive Area Allowance				152,000	129,000	160,000
001	Unattractive Area Allowance				152,000	129,000	160,000
A0124L	Weather Allowance				62,000	552,000	62,000
A0124R	Adhoc Relief Allowance 2022				293,000	244,000	308,000
A0124X	Adhoc Relief Allowance 2023				1,047,000	875,000	1,099,000
A01250	Incentive Allowance				51,000	47,000	54,000
001	Incentive Allowance				51,000	47,000	54,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4323	**Police Station Chitral (Investigation) Chitral**					
A0125E	Adhoc Relief Allowance 2024				659,000	692,000
A01260	Ration Allowance			65,000	60,000	68,000
A01261	Constablery Allowance for Police Personnel			20,000	23,000	21,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**450,000**	**473,000**
A01284	Firewood Allowance				450,000	473,000
A03	**TOTAL OPERATING EXPENSES**			**1,202,000**	**1,674,000**	**1,472,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**1,175,000**	**1,143,000**
A03805	Travelling Allowance			80,000	120,000	88,000
001	Travelling Allowance			80,000	120,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,055,000	1,055,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,055,000	1,055,000
A039	**TOTAL GENERAL**			**270,000**	**499,000**	**327,000**
A03901	Stationery			140,000	204,000	154,000
001	Stationery			140,000	204,000	154,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost			100,000	170,000	110,000
A03970	Others			30,000	75,000	33,000
002	Other Contingencies			30,000	75,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**424,000**	**178,000**
A130	**TOTAL TRANSPORT**			**87,000**	**304,000**	**96,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4323	**Police Station Chitral (Investigation) Chitral**					
A13001	Transport			87,000	304,000	96,000
001	Transport			87,000	304,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000
001	Machinery and Equipment			37,000	60,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**60,000**	**41,000**
A13201	Furniture and Fixture			37,000	60,000	41,000
Police Station Chitral (Investigation) Chitral				**8,374,000**	**9,333,000**	**10,174,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4324	**Police Station Arando (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,255,000**	**4,078,000**	**4,958,000**
A011	**TOTAL PAY**		**4**	**4**	**2,270,000**	**1,750,000**	**2,383,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,270,000**	**1,750,000**	**2,383,000**
A01151	Total Basic Pay Other Staff		4	4	2,270,000	1,750,000	2,383,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**1,985,000**	**2,328,000**	**2,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,985,000**	**2,298,000**	**2,543,000**
A01202	House Rent Allowance				114,000	111,000	120,000
A01203	Conveyance Allowance				94,000	90,000	99,000
A0120Q	Fixed Daily Allowance				144,000	135,000	151,000
A01210	Risk Allowance				508,000	490,000	533,000
001	Risk Allowance				508,000	490,000	533,000
A01217	Medical Allowance				63,000	63,000	66,000
A0121T	Adhoc Relief Allowance 2013				25,000	23,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	16,000	18,000
A01233	Unattractive Area Allowance				70,000	72,000	74,000
001	Unattractive Area Allowance				70,000	72,000	74,000
A0124L	Weather Allowance				32,000	37,000	32,000
A0124R	Adhoc Relief Allowance 2022				184,000	162,000	193,000
A0124X	Adhoc Relief Allowance 2023				656,000	578,000	689,000
A01250	Incentive Allowance				22,000	26,000	23,000
001	Incentive Allowance				22,000	26,000	23,000
A0125E	Adhoc Relief Allowance 2024					438,000	460,000
A01260	Ration Allowance				41,000	42,000	43,000
A01261	Constablery Allowance for Police Personnel				15,000	15,000	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**30,000**	**32,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4324	**Police Station Arando (Investigation) Chitral**					
A01284	Firewood Allowance				30,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,165,000**	**1,673,000**	**1,484,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**1,215,000**	**1,183,000**
A03805	Travelling Allowance			30,000	65,000	33,000
001	Travelling Allowance			30,000	65,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,150,000	1,150,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,150,000	1,150,000
A039	**TOTAL GENERAL**			**235,000**	**458,000**	**301,000**
A03901	Stationery			120,000	205,000	132,000
001	Stationery			120,000	205,000	132,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost			80,000	140,000	100,000
A03970	Others			35,000	63,000	39,000
002	Other Contingencies			35,000	63,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**382,000**	**141,000**
A130	**TOTAL TRANSPORT**			**74,000**	**298,000**	**81,000**
A13001	Transport			74,000	298,000	81,000
001	Transport			74,000	298,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**44,000**	**28,000**
A13101	Machinery and Equipment			25,000	44,000	28,000
001	Machinery and Equipment			25,000	44,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			**29,000**	**40,000**	**32,000**
A13201 Furniture and Fixture			29,000	40,000	32,000
Police Station Arando (Investigation) Chitral			**5,548,000**	**6,133,000**	**6,583,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4325	**Police Station Darosh (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,193,000**	**4,739,000**	**4,962,000**
A011	**TOTAL PAY**		**4**	**4**	**2,499,000**	**2,007,000**	**2,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**723,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	723,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,562,000**	**1,284,000**	**1,640,000**
A01151	Total Basic Pay Other Staff		3	3	1,562,000	1,284,000	1,640,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**1,694,000**	**2,732,000**	**2,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,694,000**	**2,702,000**	**2,306,000**
A01202	House Rent Allowance				105,000	136,000	110,000
A01203	Conveyance Allowance				94,000	136,000	99,000
A0120Q	Fixed Daily Allowance				113,000	153,000	119,000
A01210	Risk Allowance				463,000	596,000	486,000
001	Risk Allowance				463,000	596,000	486,000
A01217	Medical Allowance				63,000	71,000	66,000
A0121T	Adhoc Relief Allowance 2013				19,000	25,000	20,000
A0122C	Adhoc Relief Allowance - 2015				12,000	17,000	13,000
A01233	Unattractive Area Allowance				70,000	95,000	74,000
001	Unattractive Area Allowance				70,000	95,000	74,000
A0124L	Weather Allowance				32,000	37,000	32,000
A0124R	Adhoc Relief Allowance 2022				139,000	184,000	146,000
A0124X	Adhoc Relief Allowance 2023				495,000	656,000	520,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					502,000	527,000
A01260	Ration Allowance				42,000	47,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4325	**Police Station Darosh (Investigation) Chitral**					
A01261	Constablery Allowance for Police Personnel			15,000	19,000	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**32,000**
A01284	Firewood Allowance				30,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,232,000**	**1,728,000**	**1,528,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,254,000**	**1,211,000**
A03805	Travelling Allowance			55,000	104,000	61,000
001	Travelling Allowance			55,000	104,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,150,000	1,150,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,150,000	1,150,000
A039	**TOTAL GENERAL**			**275,000**	**474,000**	**315,000**
A03901	Stationery			110,000	193,000	121,000
001	Stationery			110,000	193,000	121,000
A03902	Printing and Publication			50,000	85,000	55,000
001	Printing and publication			50,000	85,000	55,000
A03953	Investigation Cost			80,000	138,000	100,000
A03970	Others			35,000	58,000	39,000
002	Other Contingencies			35,000	58,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**378,000**	**143,000**
A130	**TOTAL TRANSPORT**			**74,000**	**298,000**	**81,000**
A13001	Transport			74,000	298,000	81,000
001	Transport			74,000	298,000	81,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT				40,000	30,000
A13101 Machinery and Equipment				40,000	30,000
001 Machinery and Equipment				40,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			29,000	40,000	32,000
A13201 Furniture and Fixture			29,000	40,000	32,000
Police Station Darosh (Investigation) Chitral			**5,528,000**	**6,845,000**	**6,633,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4326	**Police Station Ayun (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,227,000	2,351,000	3,689,000
A011	**TOTAL PAY**		3	3	1,802,000	1,021,000	1,892,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,802,000	1,021,000	1,892,000
A01151	Total Basic Pay Other Staff		3	3	1,802,000	1,021,000	1,892,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				1,425,000	1,330,000	1,797,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,425,000	1,300,000	1,765,000
A01202	House Rent Allowance				79,000	59,000	83,000
A01203	Conveyance Allowance				66,000	49,000	69,000
A0120Q	Fixed Daily Allowance				106,000	77,000	111,000
A01210	Risk Allowance				350,000	258,000	368,000
001	Risk Allowance				350,000	258,000	368,000
A01217	Medical Allowance				42,000	32,000	44,000
A0121T	Adhoc Relief Allowance 2013				20,000	14,000	21,000
A0122C	Adhoc Relief Allowance - 2015				13,000	10,000	14,000
A01233	Unattractive Area Allowance				47,000	36,000	49,000
001	Unattractive Area Allowance				47,000	36,000	49,000
A0124L	Weather Allowance				21,000	28,000	21,000
A0124R	Adhoc Relief Allowance 2022				139,000	97,000	146,000
A0124X	Adhoc Relief Allowance 2023				494,000	344,000	519,000
A01250	Incentive Allowance				11,000	10,000	12,000
001	Incentive Allowance				11,000	10,000	12,000
A0125E	Adhoc Relief Allowance 2024					256,000	269,000
A01260	Ration Allowance				26,000	21,000	27,000
A01261	Constablery Allowance for Police Personnel				11,000	9,000	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					30,000	32,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
A01284	Firewood Allowance				30,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,220,000**	**1,723,000**	**1,515,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**		**6,000**
A03201	Postage and Telegraph			5,000		6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**970,000**	**1,265,000**	**1,227,000**
A03805	Travelling Allowance			70,000	115,000	77,000
001	Travelling Allowance			70,000	115,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,150,000	1,150,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,150,000	1,150,000
A039	**TOTAL GENERAL**			**245,000**	**458,000**	**282,000**
A03901	Stationery			80,000	185,000	88,000
001	Stationery			80,000	185,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			80,000	140,000	100,000
A03970	Others			35,000	58,000	39,000
002	Other Contingencies			35,000	58,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**380,000**	**141,000**
A130	**TOTAL TRANSPORT**			**74,000**	**298,000**	**81,000**
A13001	Transport			74,000	298,000	81,000
001	Transport			74,000	298,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**41,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
A13101	Machinery and Equipment			25,000	41,000	28,000
001	Machinery and Equipment			25,000	41,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**41,000**	**32,000**
A13201	Furniture and Fixture			29,000	41,000	32,000
Police Station Ayun (Investigation) Chitral				**4,575,000**	**4,454,000**	**5,345,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,036,000	2,138,000	2,397,000
A011	**TOTAL PAY**	2	2	1,262,000	901,000	1,325,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	1,262,000	901,000	1,325,000
A01151	Total Basic Pay Other Staff	2	2	1,262,000	901,000	1,325,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
C088	Constable (BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**			774,000	1,237,000	1,072,000
A012-1	**TOTAL REGULAR ALLOWANCES**			774,000	1,222,000	1,056,000
A01202	House Rent Allowance			46,000	62,000	48,000
A01203	Conveyance Allowance			40,000	52,000	42,000
A0120Q	Fixed Daily Allowance			68,000	84,000	71,000
A01210	Risk Allowance			205,000	272,000	215,000
001	Risk Allowance			205,000	272,000	215,000
A01217	Medical Allowance			21,000	32,000	22,000
A0121T	Adhoc Relief Allowance 2013			10,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			7,000	8,000	7,000
A01233	Unattractive Area Allowance			23,000	36,000	24,000
001	Unattractive Area Allowance			23,000	36,000	24,000
A0124L	Weather Allowance			11,000	19,000	11,000
A0124R	Adhoc Relief Allowance 2022			70,000	84,000	74,000
A0124X	Adhoc Relief Allowance 2023			253,000	299,000	266,000
A01250	Incentive Allowance				7,000	7,000
001	Incentive Allowance				7,000	7,000
A0125E	Adhoc Relief Allowance 2024				226,000	237,000
A01260	Ration Allowance			13,000	21,000	14,000
A01261	Constablery Allowance for Police Personnel			7,000	9,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				15,000	16,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
A01284	Firewood Allowance				15,000	16,000
A03	**TOTAL OPERATING EXPENSES**			1,097,000	1,642,000	1,463,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			890,000	1,235,000	1,193,000
A03805	Travelling Allowance			60,000	108,000	66,000
001	Travelling Allowance			60,000	108,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	1,127,000	1,127,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	1,127,000	1,127,000
A039	**TOTAL GENERAL**			205,000	407,000	268,000
A03901	Stationery			90,000	187,000	99,000
001	Stationery			90,000	187,000	99,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost			80,000	120,000	100,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	373,000	141,000
A130	**TOTAL TRANSPORT**			74,000	298,000	81,000
A13001	Transport			74,000	298,000	81,000
001	Transport			74,000	298,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	40,000	28,000
A13101	Machinery and Equipment			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
001 Machinery and Equipment			25,000	40,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**29,000**	**35,000**	**32,000**
A13201 Furniture and Fixture			29,000	35,000	32,000
Police Station Lotkoh (Investigation) Chitral			**3,261,000**	**4,153,000**	**4,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4332	**Police Station Koghozi (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,332,000**	**3,045,000**	**3,860,000**
A011	**TOTAL PAY**		**4**	**4**	**2,270,000**	**1,268,000**	**2,383,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,270,000**	**1,268,000**	**2,383,000**
A01151	Total Basic Pay Other Staff		4	4	2,270,000	1,268,000	2,383,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**1,062,000**	**1,777,000**	**1,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,062,000**	**1,747,000**	**1,445,000**
A01202	House Rent Allowance				66,000	88,000	69,000
A01203	Conveyance Allowance				54,000	73,000	57,000
A0120Q	Fixed Daily Allowance				76,000	110,000	80,000
A01210	Risk Allowance				288,000	383,000	302,000
001	Risk Allowance				288,000	383,000	302,000
A01217	Medical Allowance				42,000	50,000	44,000
A0121T	Adhoc Relief Allowance 2013				12,000	17,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	11,000	8,000
A01233	Unattractive Area Allowance				47,000	57,000	49,000
001	Unattractive Area Allowance				47,000	57,000	49,000
A0124L	Weather Allowance				21,000	37,000	21,000
A0124R	Adhoc Relief Allowance 2022				85,000	118,000	89,000
A0124X	Adhoc Relief Allowance 2023				304,000	422,000	319,000
A01250	Incentive Allowance				22,000	19,000	23,000
001	Incentive Allowance				22,000	19,000	23,000
A0125E	Adhoc Relief Allowance 2024					317,000	333,000
A01260	Ration Allowance				28,000	33,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	12,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**30,000**	**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4332	**Police Station Koghozi (Investigation) Chitral**					
A01284	Firewood Allowance				30,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,207,000**	**1,660,000**	**1,492,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,010,000**	**1,237,000**	**1,233,000**
A03805	Travelling Allowance			60,000	70,000	66,000
001	Travelling Allowance			60,000	70,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,167,000	1,167,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,167,000	1,167,000
A039	**TOTAL GENERAL**			**195,000**	**423,000**	**257,000**
A03901	Stationery			80,000	185,000	88,000
001	Stationery			80,000	185,000	88,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost			80,000	140,000	100,000
A03970	Others			35,000	48,000	39,000
002	Other Contingencies			35,000	48,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**358,000**	**141,000**
A130	**TOTAL TRANSPORT**			**74,000**	**298,000**	**81,000**
A13001	Transport			74,000	298,000	81,000
001	Transport			74,000	298,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4332	**Police Station Koghozi (Investigation) Chitral**					
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**30,000**	**32,000**
A13201	Furniture and Fixture			29,000	30,000	32,000
Police Station Koghozi (Investigation) Chitral				**4,667,000**	**5,063,000**	**5,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4333	**Police Station Shaghoor (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,262,000	1,625,000	2,344,000
A011	**TOTAL PAY**		2	2	1,262,000	653,000	1,325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,262,000	653,000	1,325,000
A01151	Total Basic Pay Other Staff		2	2	1,262,000	653,000	1,325,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**					972,000	1,019,000
A012-1	**TOTAL REGULAR ALLOWANCES**					957,000	1,003,000
A01202	House Rent Allowance					52,000	55,000
A01203	Conveyance Allowance					44,000	46,000
A0120Q	Fixed Daily Allowance					69,000	72,000
A01210	Risk Allowance					227,000	238,000
001	Risk Allowance					227,000	238,000
A01217	Medical Allowance					27,000	28,000
A0121T	Adhoc Relief Allowance 2013					8,000	8,000
A0122C	Adhoc Relief Allowance - 2015					6,000	6,000
A01233	Unattractive Area Allowance					31,000	33,000
001	Unattractive Area Allowance					31,000	33,000
A0124L	Weather Allowance					19,000	20,000
A0124R	Adhoc Relief Allowance 2022					61,000	64,000
A0124X	Adhoc Relief Allowance 2023					216,000	227,000
A01250	Incentive Allowance					7,000	7,000
001	Incentive Allowance					7,000	7,000
A0125E	Adhoc Relief Allowance 2024					164,000	172,000
A01260	Ration Allowance					18,000	19,000
A01261	Constablery Allowance for Police Personnel					8,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					15,000	16,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4333	**Police Station Shaghoor (Investigation) Chitral**					
A01284	Firewood Allowance				15,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**847,000**	**1,293,000**	**1,119,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**889,000**	**860,000**
A03805	Travelling Allowance			50,000	84,000	55,000
001	Travelling Allowance			50,000	84,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	805,000	805,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	805,000	805,000
A039	**TOTAL GENERAL**			**195,000**	**404,000**	**257,000**
A03901	Stationery			80,000	184,000	88,000
001	Stationery			80,000	184,000	88,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost			80,000	120,000	100,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**318,000**	**141,000**
A130	**TOTAL TRANSPORT**			**74,000**	**198,000**	**81,000**
A13001	Transport			74,000	198,000	81,000
001	Transport			74,000	198,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
001 Machinery and Equipment			25,000	30,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**29,000**	**90,000**	**32,000**
A13201 Furniture and Fixture			29,000	90,000	32,000
Police Station Shaghoor (Investigation) Chitral			**2,237,000**	**3,236,000**	**3,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,136,000**	**1,899,000**	**3,520,000**
A011	**TOTAL PAY**	**3**	**3**	**1,875,000**	**772,000**	**1,969,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,875,000**	**772,000**	**1,969,000**
A01151	Total Basic Pay Other Staff	3	3	1,875,000	772,000	1,969,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector (BPS-11)	1	1	613,000		644,000
C088	Constable (BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**			**1,261,000**	**1,127,000**	**1,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,261,000**	**1,104,000**	**1,527,000**
A01202	House Rent Allowance			72,000	57,000	76,000
A01203	Conveyance Allowance			66,000	52,000	69,000
A0120Q	Fixed Daily Allowance			76,000	61,000	80,000
A01210	Risk Allowance			319,000	251,000	335,000
001	Risk Allowance			319,000	251,000	335,000
A01217	Medical Allowance			42,000	33,000	44,000
A0121T	Adhoc Relief Allowance 2013			17,000	7,000	18,000
A0122C	Adhoc Relief Allowance - 2015			11,000	5,000	12,000
A01233	Unattractive Area Allowance			47,000	38,000	49,000
001	Unattractive Area Allowance			47,000	38,000	49,000
A0124L	Weather Allowance			21,000	28,000	21,000
A0124R	Adhoc Relief Allowance 2022			118,000	73,000	124,000
A0124X	Adhoc Relief Allowance 2023			411,000	257,000	432,000
A01250	Incentive Allowance			22,000	18,000	23,000
001	Incentive Allowance			22,000	18,000	23,000
A0125E	Adhoc Relief Allowance 2024				193,000	203,000
A01260	Ration Allowance			28,000	22,000	29,000
A01261	Constablery Allowance for Police Personnel			11,000	9,000	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
A01284	Firewood Allowance				23,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**967,000**	**1,272,000**	**1,108,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**720,000**	**824,000**	**824,000**
A03805	Travelling Allowance			70,000	77,000	77,000
001	Travelling Allowance			70,000	77,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	747,000	747,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	747,000	747,000
A039	**TOTAL GENERAL**			**245,000**	**448,000**	**282,000**
A03901	Stationery			80,000	185,000	88,000
001	Stationery			80,000	185,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			80,000	140,000	100,000
A03970	Others			35,000	48,000	39,000
002	Other Contingencies			35,000	48,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**278,000**	**141,000**
A130	**TOTAL TRANSPORT**			**74,000**	**198,000**	**81,000**
A13001	Transport			74,000	198,000	81,000
001	Transport			74,000	198,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**40,000**	**32,000**
A13201	Furniture and Fixture			29,000	40,000	32,000
Police Station Bumburate (Investigation) Chitral				**4,231,000**	**3,449,000**	**4,769,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,588,000**	**878,000**	**1,771,000**
A011	**TOTAL PAY**	**2**	**2**	**1,094,000**	**334,000**	**1,149,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,094,000**	**334,000**	**1,149,000**
A01151	Total Basic Pay Other Staff	2	2	1,094,000	334,000	1,149,000
A149	Assistant Sub Inspector (BPS-11)	1	1	613,000		644,000
C088	Constable (BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**			**494,000**	**544,000**	**622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**494,000**	**529,000**	**606,000**
A01202	House Rent Allowance			33,000	29,000	35,000
A01203	Conveyance Allowance			26,000	24,000	27,000
A0120Q	Fixed Daily Allowance			37,000	33,000	39,000
A01210	Risk Allowance			144,000	125,000	151,000
001	Risk Allowance			144,000	125,000	151,000
A01217	Medical Allowance			21,000	18,000	22,000
A0121T	Adhoc Relief Allowance 2013			4,000	5,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233	Unattractive Area Allowance			23,000	21,000	24,000
001	Unattractive Area Allowance			23,000	21,000	24,000
A0124L	Weather Allowance			11,000	19,000	11,000
A0124R	Adhoc Relief Allowance 2022			35,000	31,000	37,000
A0124X	Adhoc Relief Allowance 2023			128,000	111,000	134,000
A01250	Incentive Allowance			11,000	10,000	12,000
001	Incentive Allowance			11,000	10,000	12,000
A0125E	Adhoc Relief Allowance 2024				84,000	88,000
A01260	Ration Allowance			14,000	12,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	4,000	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**15,000**	**16,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
A01284	Firewood Allowance				15,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**897,000**	**1,229,000**	**1,061,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**700,000**	**827,000**	**802,000**
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	747,000	747,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	747,000	747,000
A039	**TOTAL GENERAL**			**195,000**	**402,000**	**257,000**
A03901	Stationery			80,000	184,000	88,000
001	Stationery			80,000	184,000	88,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost			80,000	120,000	100,000
A03970	Others			35,000	48,000	39,000
002	Other Contingencies			35,000	48,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**280,000**	**141,000**
A130	**TOTAL TRANSPORT**			**74,000**	**198,000**	**81,000**
A13001	Transport			74,000	198,000	81,000
001	Transport			74,000	198,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**42,000**	**28,000**
A13101	Machinery and Equipment			25,000	42,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
001 Machinery and Equipment			25,000	42,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**29,000**	**40,000**	**32,000**
A13201 Furniture and Fixture			29,000	40,000	32,000
Police Station Rumboor (Investigation) Chitral			**2,613,000**	**2,387,000**	**2,973,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4337	**Police Station Ashirate (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,262,000	602,000	1,751,000
A011	**TOTAL PAY**		2	2	1,262,000	225,000	1,325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,262,000	225,000	1,325,000
A01151	Total Basic Pay Other Staff		2	2	1,262,000	225,000	1,325,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**					377,000	426,000
A012-1	**TOTAL REGULAR ALLOWANCES**					362,000	410,000
A01202	House Rent Allowance					20,000	21,000
A01203	Conveyance Allowance					16,000	17,000
A0120Q	Fixed Daily Allowance					22,000	23,000
A01210	Risk Allowance					84,000	88,000
001	Risk Allowance					84,000	88,000
A01217	Medical Allowance					12,000	13,000
A0121T	Adhoc Relief Allowance 2013					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015					2,000	2,000
A01233	Unattractive Area Allowance					14,000	15,000
001	Unattractive Area Allowance					14,000	15,000
A0124L	Weather Allowance					19,000	50,000
A0124R	Adhoc Relief Allowance 2022					21,000	22,000
A0124X	Adhoc Relief Allowance 2023					74,000	78,000
A01250	Incentive Allowance					7,000	7,000
001	Incentive Allowance					7,000	7,000
A0125E	Adhoc Relief Allowance 2024					57,000	60,000
A01260	Ration Allowance					8,000	8,000
A01261	Constablery Allowance for Police Personnel					3,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
A01284 Firewood Allowance				15,000	16,000
A03 TOTAL OPERATING EXPENSES			**897,000**	**1,244,000**	**1,061,000**
A032 TOTAL COMMUNICATIONS			**2,000**		**2,000**
A03201 Postage and Telegraph			2,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			**700,000**	**820,000**	**802,000**
A03805 Travelling Allowance			50,000	73,000	55,000
001 Travelling Allowance			50,000	73,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	747,000	747,000
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	747,000	747,000
A039 TOTAL GENERAL			**195,000**	**424,000**	**257,000**
A03901 Stationery			80,000	185,000	88,000
001 Stationery			80,000	185,000	88,000
A03902 Printing and Publication				50,000	30,000
001 Printing and publication				50,000	30,000
A03953 Investigation Cost			80,000	139,000	100,000
A03970 Others			35,000	50,000	39,000
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			**104,000**	**285,000**	**115,000**
A130 TOTAL TRANSPORT			**50,000**	**197,000**	**55,000**
A13001 Transport			50,000	197,000	55,000
001 Transport			50,000	197,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**43,000**	**28,000**
A13101 Machinery and Equipment			25,000	43,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
001 Machinery and Equipment			25,000	43,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**29,000**	**45,000**	**32,000**
A13201 Furniture and Fixture			29,000	45,000	32,000
Police Station Ashirate (Investigation) Chitral			**2,263,000**	**2,131,000**	**2,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			593,000	951,000	808,000
A011	**TOTAL PAY**	1	1	540,000	332,000	567,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	540,000	332,000	567,000
A01151	Total Basic Pay Other Staff	1	1	540,000	332,000	567,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
A012	**TOTAL ALLOWANCES**			53,000	619,000	241,000
A012-1	**TOTAL REGULAR ALLOWANCES**			53,000	544,000	162,000
A01202	House Rent Allowance			3,000	24,000	3,000
A01203	Conveyance Allowance			2,000	18,000	2,000
A0120Q	Fixed Daily Allowance			3,000	25,000	3,000
A01210	Risk Allowance			13,000	104,000	14,000
001	Risk Allowance			13,000	104,000	14,000
A01217	Medical Allowance			2,000	14,000	2,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000
A01233	Unattractive Area Allowance			2,000	16,000	2,000
001	Unattractive Area Allowance			2,000	16,000	2,000
A0124L	Weather Allowance			11,000	92,000	11,000
A0124R	Adhoc Relief Allowance 2022			3,000	31,000	3,000
A0124X	Adhoc Relief Allowance 2023			13,000	110,000	14,000
A01250	Incentive Allowance			1,000	7,000	1,000
001	Incentive Allowance			1,000	7,000	1,000
A0125E	Adhoc Relief Allowance 2024				83,000	87,000
A01260	Ration Allowance				9,000	9,000
A01261	Constablery Allowance for Police Personnel				3,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				75,000	79,000
A01284	Firewood Allowance				75,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
A03	**TOTAL OPERATING EXPENSES**			**787,000**	**1,194,000**	**1,012,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**585,000**	**772,000**	**753,000**
A03805	Travelling Allowance			35,000	58,000	39,000
001	Travelling Allowance			35,000	58,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	714,000	714,000
001	POL Charges A.planes H.coptors S.cars for Generator			550,000	714,000	714,000
A039	**TOTAL GENERAL**			**200,000**	**422,000**	**257,000**
A03901	Stationery			80,000	185,000	88,000
001	Stationery			80,000	185,000	88,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost			85,000	139,000	100,000
A03970	Others			35,000	48,000	39,000
002	Other Contingencies			35,000	48,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**252,000**	**128,000**
A130	**TOTAL TRANSPORT**			**62,000**	**192,000**	**68,000**
A13001	Transport			62,000	192,000	68,000
001	Transport			62,000	192,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			**29,000**	**30,000**	**32,000**
A13201 Furniture and Fixture			29,000	30,000	32,000
Police Station Arkari (Investigation) Chitral			**1,496,000**	**2,397,000**	**1,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4309	**Police Station Buni (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,295,000**	**74,774,000**	**71,749,000**
A011	**TOTAL PAY**		**94**	**89**	**16,648,000**	**28,328,000**	**17,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**787,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	787,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**88**	**16,264,000**	**27,541,000**	**17,080,000**
A01151	Total Basic Pay Other Staff		93	88	16,264,000	27,538,000	17,077,000
S138	Sub Inspector	(BPS-14)	2	2	684,000		718,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,453,000		1,526,000
J013	Junior Clerk	(BPS-11)	1	1	361,000		379,000
H015	Head Constable	(BPS-09)	13	13	2,246,000		2,358,000
C088	Constable	(BPS-07)	70	65	11,039,000		11,591,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**44,647,000**	**46,446,000**	**54,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,965,000**	**45,426,000**	**53,550,000**
A01202	House Rent Allowance				3,043,000	2,636,000	3,195,000
A01203	Conveyance Allowance				2,488,000	2,171,000	2,612,000
A01207	Washing Allowance				46,000	37,000	48,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				3,450,000	2,974,000	3,623,000
A0120S	Elite force allowance				55,000	48,000	58,000
A01210	Risk Allowance				13,353,000	11,559,000	14,021,000
001	Risk Allowance				13,353,000	11,559,000	14,021,000
A01217	Medical Allowance				1,862,000	1,605,000	1,955,000
A0121T	Adhoc Relief Allowance 2013				274,000	236,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A0122C Adhoc Relief Allowance - 2015			185,000	160,000	194,000
A01233 Unattractive Area Allowance			2,111,000	1,799,000	2,217,000
001 Unattractive Area Allowance			2,111,000	1,799,000	2,217,000
A0124L Weather Allowance			689,000	1,022,000	689,000
A0124R Adhoc Relief Allowance 2022			3,002,000	2,579,000	3,152,000
A0124X Adhoc Relief Allowance 2023			10,853,000	9,348,000	11,396,000
A01250 Incentive Allowance			941,000	806,000	988,000
001 Incentive Allowance			941,000	806,000	988,000
A0125E Adhoc Relief Allowance 2024				7,052,000	7,405,000
A01260 Ration Allowance			1,228,000	1,047,000	1,289,000
A01261 Constablery Allowance for Police Personnel			385,000	332,000	404,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**682,000**	**1,020,000**	**716,000**
A01284 Firewood Allowance			682,000	1,020,000	716,000
A03 TOTAL OPERATING EXPENSES			**2,354,000**	**2,744,000**	**2,821,000**
A032 TOTAL COMMUNICATIONS			**50,000**	**83,000**	**55,000**
A03202 Telephone and Trunk Call			50,000	83,000	55,000
A033 TOTAL UTILITIES			**744,000**	**744,000**	**818,000**
A03303 Electricity			744,000	744,000	818,000
001 Electricity			744,000	744,000	818,000
A034 TOTAL OCCUPANCY COSTS			**420,000**	**489,000**	**462,000**
A03402 Rent for Office Building			420,000	489,000	462,000
A038 TOTAL TRAVEL & TRANSPORTATION			**940,000**	**1,192,000**	**1,176,000**
A03805 Travelling Allowance			40,000	60,000	44,000
001 Travelling Allowance			40,000	60,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4309	**Police Station Buni (Operations) Chitral Upper**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,132,000	1,132,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,132,000	1,132,000
A039	**TOTAL GENERAL**			**200,000**	**236,000**	**310,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	93,000	72,000
001	Printing and publication			65,000	93,000	72,000
A03953	Investigation Cost			10,000	15,000	100,000
A03970	Others			25,000	28,000	28,000
002	Other Contingencies			25,000	28,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**137,000**	**137,000**
A130	**TOTAL TRANSPORT**			**99,000**	**137,000**	**109,000**
A13001	Transport			99,000	137,000	109,000
001	Transport			99,000	137,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**		**28,000**
A13201	Furniture and Fixture			25,000		28,000
	Police Station Buni (Operations) Chitral Upper			**63,773,000**	**77,655,000**	**74,707,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4310	**Police Station Mastooj (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,204,000**	**41,956,000**	**49,493,000**
A011	**TOTAL PAY**		**57**	**54**	**18,041,000**	**15,941,000**	**18,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**979,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	979,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**53**	**17,657,000**	**14,962,000**	**18,542,000**
A01151	Total Basic Pay Other Staff		56	53	17,657,000	14,960,000	18,540,000
S138	Sub Inspector	(BPS-14)	2	2	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,441,000		1,513,000
J013	Junior Clerk	(BPS-11)	1	1	901,000		946,000
H015	Head Constable	(BPS-09)	8	8	4,612,000		4,843,000
C088	Constable	(BPS-07)	40	37	8,997,000		9,447,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A01152	Personal pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**25,163,000**	**26,015,000**	**30,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,785,000**	**25,444,000**	**30,151,000**
A01202	House Rent Allowance				1,698,000	1,474,000	1,783,000
A01203	Conveyance Allowance				1,408,000	1,212,000	1,478,000
A01207	Washing Allowance				29,000	24,000	30,000
A01208	Dress Allowance				17,000	17,000	18,000
A0120Q	Fixed Daily Allowance				1,887,000	1,661,000	1,981,000
A01210	Risk Allowance				7,459,000	6,460,000	7,832,000
001	Risk Allowance				7,459,000	6,460,000	7,832,000
A01217	Medical Allowance				1,027,000	896,000	1,078,000
A0121T	Adhoc Relief Allowance 2013				160,000	125,000	168,000
A0122C	Adhoc Relief Allowance - 2015				128,000	102,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A01233 Unattractive Area Allowance			1,181,000	1,034,000	1,240,000
001 Unattractive Area Allowance			1,181,000	1,034,000	1,240,000
A0124L Weather Allowance			395,000	551,000	395,000
A0124R Adhoc Relief Allowance 2022			1,742,000	1,463,000	1,829,000
A0124X Adhoc Relief Allowance 2023			6,267,000	5,265,000	6,580,000
A01250 Incentive Allowance			516,000	452,000	542,000
001 Incentive Allowance			516,000	452,000	542,000
A0125E Adhoc Relief Allowance 2024				3,951,000	4,149,000
A01260 Ration Allowance			662,000	578,000	695,000
A01261 Constablery Allowance for Police Personnel			209,000	179,000	219,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**378,000**	**571,000**	**397,000**
A01284 Firewood Allowance			378,000	571,000	397,000
A03 TOTAL OPERATING EXPENSES			**1,303,000**	**2,218,000**	**1,800,000**
A032 TOTAL COMMUNICATIONS			**1,000**	**26,000**	**30,000**
A03202 Telephone and Trunk Call			1,000	26,000	30,000
A033 TOTAL UTILITIES			**37,000**	**46,000**	**41,000**
A03303 Electricity			37,000	46,000	41,000
001 Electricity			37,000	46,000	41,000
A034 TOTAL OCCUPANCY COSTS			**270,000**	**735,000**	**297,000**
A03402 Rent for Office Building			270,000	735,000	297,000
A038 TOTAL TRAVEL & TRANSPORTATION			**780,000**	**1,159,000**	**1,142,000**
A03805 Travelling Allowance			30,000	50,000	33,000
001 Travelling Allowance			30,000	50,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	1,109,000	1,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	1,109,000	1,109,000
A039 TOTAL GENERAL			**215,000**	**252,000**	**290,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	83,000	72,000
001 Printing and publication			65,000	83,000	72,000
A03953 Investigation Cost			25,000	35,000	50,000
A03970 Others			25,000	34,000	58,000
001 Others				34,000	30,000
002 Other Contingencies			25,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**99,000**	**129,000**	**109,000**
A130 TOTAL TRANSPORT			**74,000**	**129,000**	**81,000**
A13001 Transport			74,000	129,000	81,000
001 Transport			74,000	129,000	81,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**		**28,000**
A13201 Furniture and Fixture			25,000		28,000
Police Station Mastooj (Operations) Chitral Upper			**44,606,000**	**44,303,000**	**51,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4311	**Police Station Mulkoh (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,748,000**	**35,638,000**	**50,411,000**
A011	**TOTAL PAY**		**45**	**42**	**13,407,000**	**13,164,000**	**14,077,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**42**	**13,407,000**	**13,164,000**	**14,077,000**
A01151	Total Basic Pay Other Staff		45	42	13,407,000	13,164,000	14,077,000
S138	Sub Inspector	(BPS-14)	2	2	2,126,000		2,232,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	2,066,000		2,169,000
J013	Junior Clerk	(BPS-11)	1	1	1,802,000		1,892,000
H015	Head Constable	(BPS-09)	9	9	2,811,000		2,952,000
C088	Constable	(BPS-07)	29	26	4,121,000		4,327,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A012	**TOTAL ALLOWANCES**				**31,341,000**	**22,474,000**	**36,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,848,000**	**21,745,000**	**35,816,000**
A01202	House Rent Allowance				2,186,000	1,269,000	2,295,000
A01203	Conveyance Allowance				1,794,000	1,032,000	1,884,000
A01207	Washing Allowance				46,000	20,000	48,000
A0120Q	Fixed Daily Allowance				2,487,000	1,434,000	2,611,000
A01210	Risk Allowance				9,579,000	5,685,000	10,058,000
001	Risk Allowance				9,579,000	5,685,000	10,058,000
A01217	Medical Allowance				1,333,000	774,000	1,400,000
A0121T	Adhoc Relief Allowance 2013				155,000	102,000	163,000
A0122C	Adhoc Relief Allowance - 2015				103,000	68,000	108,000
A01233	Unattractive Area Allowance				1,511,000	877,000	1,587,000
001	Unattractive Area Allowance				1,511,000	877,000	1,587,000
A0124L	Weather Allowance				446,000	663,000	446,000
A0124R	Adhoc Relief Allowance 2022				2,049,000	1,204,000	2,151,000
A0124X	Adhoc Relief Allowance 2023				7,323,000	4,267,000	7,689,000
A01250	Incentive Allowance				668,000	390,000	701,000
001	Incentive Allowance				668,000	390,000	701,000
A0125E	Adhoc Relief Allowance 2024					3,285,000	3,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4311	**Police Station Mulkoh (Operations) Chitral Upper**					
A01260	Ration Allowance			884,000	512,000	928,000
A01261	Constablery Allowance for Police Personnel			284,000	163,000	298,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**493,000**	**729,000**	**518,000**
A01284	Firewood Allowance			493,000	729,000	518,000
A03	**TOTAL OPERATING EXPENSES**			**1,561,000**	**1,902,000**	**1,830,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**55,000**	**28,000**
A03202	Telephone and Trunk Call			25,000	55,000	28,000
A033	**TOTAL UTILITIES**			**496,000**	**573,000**	**546,000**
A03303	Electricity			496,000	573,000	546,000
001	Electricity			496,000	573,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**1,034,000**	**1,002,000**
A03805	Travelling Allowance			30,000	65,000	33,000
001	Travelling Allowance			30,000	65,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	969,000	969,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	969,000	969,000
A039	**TOTAL GENERAL**			**210,000**	**240,000**	**254,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			25,000	35,000	50,000
A03970	Others			20,000	30,000	22,000
002	Other Contingencies			20,000	30,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**124,000**	**186,000**	**136,000**
A130 TOTAL TRANSPORT			**124,000**	**186,000**	**136,000**
A13001 Transport			124,000	186,000	136,000
001 Transport			124,000	186,000	136,000
Police Station Mulkoh (Operations) Chitral Upper			**46,433,000**	**37,726,000**	**52,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4312	**Police Station Tor Koh (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,533,000**	**48,057,000**	**55,631,000**
A011	**TOTAL PAY**		**64**	**59**	**18,283,000**	**17,889,000**	**19,202,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**59**	**18,283,000**	**17,889,000**	**19,202,000**
A01151	Total Basic Pay Other Staff		64	59	18,283,000	17,884,000	19,197,000
S138	Sub Inspector	(BPS-14)	2	2	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,342,000		2,459,000
J013	Junior Clerk	(BPS-11)	1	1	901,000		946,000
H015	Head Constable	(BPS-09)	8	8	2,811,000		2,952,000
C088	Constable	(BPS-07)	47	42	10,523,000		11,049,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**30,250,000**	**30,168,000**	**36,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,781,000**	**29,468,000**	**35,937,000**
A01202	House Rent Allowance				2,103,000	1,751,000	2,208,000
A01203	Conveyance Allowance				1,727,000	1,434,000	1,813,000
A01207	Washing Allowance				31,000	24,000	33,000
A0120Q	Fixed Daily Allowance				2,350,000	1,963,000	2,468,000
A01210	Risk Allowance				9,208,000	7,685,000	9,668,000
001	Risk Allowance				9,208,000	7,685,000	9,668,000
A01217	Medical Allowance				1,290,000	1,079,000	1,355,000
A0121T	Adhoc Relief Allowance 2013				151,000	127,000	159,000
A0122C	Adhoc Relief Allowance - 2015				101,000	85,000	106,000
A01233	Unattractive Area Allowance				1,463,000	1,223,000	1,536,000
001	Unattractive Area Allowance				1,463,000	1,223,000	1,536,000
A0124L	Weather Allowance				436,000	652,000	436,000
A0124R	Adhoc Relief Allowance 2022				1,980,000	1,626,000	2,079,000
A0124X	Adhoc Relief Allowance 2023				7,151,000	5,878,000	7,509,000
A01250	Incentive Allowance				667,000	539,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4312	**Police Station Tor Koh (Operations) Chitral Upper**					
001	Incentive Allowance			667,000	539,000	700,000
A0125E	Adhoc Relief Allowance 2024				4,464,000	4,687,000
A01260	Ration Allowance			851,000	712,000	894,000
A01261	Constablery Allowance for Police Personnel			272,000	226,000	286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**469,000**	**700,000**	**492,000**
A01284	Firewood Allowance			469,000	700,000	492,000
A03	**TOTAL OPERATING EXPENSES**			**1,254,000**	**1,660,000**	**1,649,000**
A033	**TOTAL UTILITIES**			**99,000**	**99,000**	**109,000**
A03303	Electricity			99,000	99,000	109,000
001	Electricity			99,000	99,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**1,275,000**	**1,250,000**
A03805	Travelling Allowance			30,000	58,000	33,000
001	Travelling Allowance			30,000	58,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			910,000	1,217,000	1,217,000
001	POL Charges A.planes H.coptors S.cars for Generator			910,000	1,217,000	1,217,000
A039	**TOTAL GENERAL**			**215,000**	**286,000**	**290,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	113,000	72,000
001	Printing and publication			65,000	113,000	72,000
A03953	Investigation Cost			25,000	41,000	50,000
A03970	Others			25,000	32,000	58,000
001	Others				32,000	30,000
002	Other Contingencies			25,000		28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**124,000**	**124,000**	**136,000**
A130 TOTAL TRANSPORT			**124,000**	**124,000**	**136,000**
A13001 Transport			124,000	124,000	136,000
001 Transport			124,000	124,000	136,000
Police Station Tor Koh (Operations) Chitral Upper			**49,911,000**	**49,841,000**	**57,416,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4317	**Police Station Yarkhun Lasht (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,218,000**	**50,285,000**	**55,613,000**
A011	**TOTAL PAY**		**64**	**60**	**16,049,000**	**18,934,000**	**16,889,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**60**	**16,049,000**	**18,934,000**	**16,889,000**
A01151	Total Basic Pay Other Staff		64	60	16,049,000	18,899,000	16,852,000
S138	Sub Inspector	(BPS-14)	2	2	1,045,000		1,097,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,619,000		2,750,000
J013	Junior Clerk	(BPS-11)	1	1	540,000		567,000
H015	Head Constable	(BPS-09)	9	9	2,811,000		2,952,000
C088	Constable	(BPS-07)	44	40	8,553,000		8,981,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A01152	Personal pay					35,000	37,000
A012	**TOTAL ALLOWANCES**				**32,169,000**	**31,351,000**	**38,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,684,000**	**30,865,000**	**38,215,000**
A01202	House Rent Allowance				2,231,000	1,806,000	2,343,000
A01203	Conveyance Allowance				1,815,000	1,478,000	1,906,000
A01207	Washing Allowance				48,000	39,000	50,000
A0120Q	Fixed Daily Allowance				2,526,000	2,036,000	2,652,000
A01210	Risk Allowance				9,786,000	7,932,000	10,275,000
001	Risk Allowance				9,786,000	7,932,000	10,275,000
A01217	Medical Allowance				1,372,000	1,104,000	1,441,000
A0121T	Adhoc Relief Allowance 2013				166,000	142,000	174,000
A0122C	Adhoc Relief Allowance - 2015				113,000	97,000	119,000
A01233	Unattractive Area Allowance				1,554,000	1,252,000	1,632,000
001	Unattractive Area Allowance				1,554,000	1,252,000	1,632,000
A0124L	Weather Allowance				486,000	718,000	486,000
A0124R	Adhoc Relief Allowance 2022				2,099,000	1,730,000	2,204,000
A0124X	Adhoc Relief Allowance 2023				7,601,000	6,262,000	7,981,000
A01250	Incentive Allowance				697,000	562,000	732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4317	**Police Station Yarkhun Lasht (Operations) Chitral Upper**					
001	Incentive Allowance			697,000	562,000	732,000
A0125E	Adhoc Relief Allowance 2024				4,734,000	4,971,000
A01260	Ration Allowance			905,000	740,000	950,000
A01261	Constablery Allowance for Police Personnel			285,000	233,000	299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**485,000**	**486,000**	**509,000**
A01284	Firewood Allowance			485,000	486,000	509,000
A03	**TOTAL OPERATING EXPENSES**			**1,060,000**	**1,451,000**	**1,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**1,207,000**	**1,177,000**
A03805	Travelling Allowance			50,000	85,000	55,000
001	Travelling Allowance			50,000	85,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,122,000	1,122,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,122,000	1,122,000
A039	**TOTAL GENERAL**			**210,000**	**244,000**	**284,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			25,000	31,000	50,000
A03970	Others			20,000	35,000	52,000
001	Others				35,000	30,000
002	Other Contingencies			20,000		22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**174,000**	**164,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Yarkhun Lasht (Operations) Chitral Upper			**49,427,000**	**51,910,000**	**57,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4320	**Police Station Oveer (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,156,000**	**32,806,000**	**38,985,000**
A011	**TOTAL PAY**		**58**	**58**	**20,408,000**	**11,986,000**	**21,428,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**20,408,000**	**11,986,000**	**21,428,000**
A01151	Total Basic Pay Other Staff		58	58	20,408,000	11,986,000	21,428,000
S138	Sub Inspector	(BPS-14)	2	2	2,126,000		2,232,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	2,342,000		2,459,000
J013	Junior Clerk	(BPS-11)	1	1	1,802,000		1,892,000
H015	Head Constable	(BPS-09)	8	8	3,711,000		3,897,000
C088	Constable	(BPS-07)	42	42	9,946,000		10,443,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A012	**TOTAL ALLOWANCES**				**13,748,000**	**20,820,000**	**17,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,526,000**	**20,595,000**	**17,324,000**
A01202	House Rent Allowance				927,000	1,269,000	973,000
A01203	Conveyance Allowance				763,000	1,031,000	801,000
A01207	Washing Allowance				21,000	19,000	22,000
A0120Q	Fixed Daily Allowance				1,069,000	1,434,000	1,122,000
A01210	Risk Allowance				4,148,000	5,569,000	4,355,000
001	Risk Allowance				4,148,000	5,569,000	4,355,000
A01217	Medical Allowance				571,000	776,000	600,000
A0121T	Adhoc Relief Allowance 2013				83,000	70,000	87,000
A0122C	Adhoc Relief Allowance - 2015				56,000	47,000	59,000
A01233	Unattractive Area Allowance				647,000	879,000	679,000
001	Unattractive Area Allowance				647,000	879,000	679,000
A0124L	Weather Allowance				274,000	401,000	274,000
A0124R	Adhoc Relief Allowance 2022				909,000	1,107,000	954,000
A0124X	Adhoc Relief Allowance 2023				3,277,000	3,958,000	3,441,000
A01250	Incentive Allowance				284,000	388,000	298,000
001	Incentive Allowance				284,000	388,000	298,000
A0125E	Adhoc Relief Allowance 2024					2,988,000	3,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4320	**Police Station Oveer (Operations) Chitral Upper**					
A01260	Ration Allowance			376,000	497,000	395,000
A01261	Constablery Allowance for Police Personnel			121,000	162,000	127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**225,000**	**233,000**
A01284	Firewood Allowance			222,000	225,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**1,162,000**	**1,354,000**	**1,380,000**
A033	**TOTAL UTILITIES**			**62,000**	**62,000**	**68,000**
A03303	Electricity			62,000	62,000	68,000
001	Electricity			62,000	62,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**1,049,000**	**1,047,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,014,000	1,014,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,014,000	1,014,000
A039	**TOTAL GENERAL**			**220,000**	**243,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			25,000	31,000	50,000
A03970	Others			30,000	34,000	33,000
001	Others			30,000	34,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**150,000**	**136,000**
A130	**TOTAL TRANSPORT**			**124,000**	**150,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A13001 Transport			124,000	150,000	136,000
001 Transport			124,000	150,000	136,000
Police Station Oveer (Operations) Chitral Upper			**35,442,000**	**34,310,000**	**40,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4321	**Police Station Harcin Laspur (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,479,000**	**38,153,000**	**39,828,000**
A011	**TOTAL PAY**		**68**	**66**	**15,676,000**	**13,939,000**	**16,460,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**66**	**15,676,000**	**13,939,000**	**16,460,000**
A01151	Total Basic Pay Other Staff		68	66	15,676,000	13,939,000	16,460,000
S138	Sub Inspector	(BPS-14)	2	2	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	817,000		858,000
J013	Junior Clerk	(BPS-11)	1	1	721,000		757,000
H015	Head Constable	(BPS-09)	7	7	2,102,000		2,207,000
C088	Constable	(BPS-07)	53	51	10,330,000		10,847,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A012	**TOTAL ALLOWANCES**				**18,803,000**	**24,214,000**	**23,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,491,000**	**23,900,000**	**23,040,000**
A01202	House Rent Allowance				1,312,000	1,461,000	1,378,000
A01203	Conveyance Allowance				1,067,000	1,188,000	1,120,000
A01207	Washing Allowance				37,000	27,000	39,000
A0120Q	Fixed Daily Allowance				1,484,000	1,657,000	1,558,000
A01210	Risk Allowance				5,766,000	6,355,000	6,054,000
001	Risk Allowance				5,766,000	6,355,000	6,054,000
A01217	Medical Allowance				799,000	896,000	839,000
A0121T	Adhoc Relief Allowance 2013				94,000	74,000	99,000
A0122C	Adhoc Relief Allowance - 2015				55,000	51,000	58,000
A01233	Unattractive Area Allowance				905,000	1,016,000	950,000
001	Unattractive Area Allowance				905,000	1,016,000	950,000
A0124L	Weather Allowance				440,000	649,000	440,000
A0124R	Adhoc Relief Allowance 2022				1,174,000	1,264,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				4,260,000	4,569,000	4,473,000
A01250	Incentive Allowance				402,000	454,000	422,000
001	Incentive Allowance				402,000	454,000	422,000
A0125E	Adhoc Relief Allowance 2024					3,473,000	3,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4321	**Police Station Harcin Laspur (Operations) Chitral Upper**					
A01260	Ration Allowance			528,000	581,000	554,000
A01261	Constablery Allowance for Police Personnel			168,000	185,000	176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**312,000**	**314,000**	**328,000**
A01284	Firewood Allowance			312,000	314,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**1,114,000**	**1,363,000**	**1,380,000**
A033	**TOTAL UTILITIES**			**74,000**	**74,000**	**81,000**
A03303	Electricity			74,000	74,000	81,000
001	Electricity			74,000	74,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**1,039,000**	**1,020,000**
A03805	Travelling Allowance			30,000	52,000	33,000
001	Travelling Allowance			30,000	52,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	987,000	987,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	987,000	987,000
A039	**TOTAL GENERAL**			**210,000**	**250,000**	**279,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	83,000	72,000
001	Printing and publication			65,000	83,000	72,000
A03953	Investigation Cost			25,000	32,000	50,000
A03970	Others			20,000	35,000	47,000
001	Others				35,000	25,000
002	Other Contingencies			20,000		22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**236,000**	**164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A130 TOTAL TRANSPORT			**124,000**	**186,000**	**136,000**
A13001 Transport			124,000	186,000	136,000
001 Transport			124,000	186,000	136,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Harcin Laspur (Operations) Chitral Upper			**35,742,000**	**39,752,000**	**41,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4327	**Police Station Buni (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,091,000**	**13,287,000**	**14,243,000**
A011	**TOTAL PAY**		**15**	**15**	**5,382,000**	**5,318,000**	**5,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,706,000**	**659,000**	**1,791,000**
A01101	Total Basic Pay Of Officer		1	1	1,706,000	659,000	1,791,000
I012	Inspector	(BPS-16)	1	1	1,706,000		1,791,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,676,000**	**4,659,000**	**3,860,000**
A01151	Total Basic Pay Other Staff		14	14	3,676,000	4,659,000	3,860,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	1	1	264,000		277,000
C088	Constable	(BPS-07)	10	10	2,559,000		2,687,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**6,709,000**	**7,969,000**	**8,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,602,000**	**7,857,000**	**8,480,000**
A01202	House Rent Allowance				452,000	427,000	475,000
A01203	Conveyance Allowance				367,000	363,000	385,000
A01208	Dress Allowance					12,000	13,000
A0120Q	Fixed Daily Allowance				528,000	501,000	554,000
A01210	Risk Allowance				1,979,000	1,866,000	2,078,000
001	Risk Allowance				1,979,000	1,866,000	2,078,000
A01217	Medical Allowance				274,000	249,000	288,000
A0121T	Adhoc Relief Allowance 2013				43,000	63,000	45,000
A0122C	Adhoc Relief Allowance - 2015				29,000	42,000	30,000
A01233	Unattractive Area Allowance				310,000	296,000	326,000
001	Unattractive Area Allowance				310,000	296,000	326,000
A0124L	Weather Allowance					138,000	138,000
A0124R	Adhoc Relief Allowance 2022				501,000	491,000	526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4327	**Police Station Buni (Investigation) Chitral Upper**					
A0124X	Adhoc Relief Allowance 2023			1,747,000	1,756,000	1,834,000
A01250	Incentive Allowance			131,000	112,000	138,000
001	Incentive Allowance			131,000	112,000	138,000
A0125E	Adhoc Relief Allowance 2024				1,330,000	1,397,000
A01260	Ration Allowance			183,000	156,000	192,000
A01261	Constablery Allowance for Police Personnel			58,000	55,000	61,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**112,000**	**112,000**
A01284	Firewood Allowance			107,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**1,670,000**	**2,148,000**	**1,707,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,400,000**	**1,600,000**	**1,410,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**270,000**	**548,000**	**297,000**
A03901	Stationery			80,000	147,000	88,000
001	Stationery			80,000	147,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			100,000	311,000	110,000
A03970	Others			40,000	40,000	44,000
001	Others			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**292,000**	**418,000**	**322,000**
A130	**TOTAL TRANSPORT**			**248,000**	**373,000**	**273,000**
A13001	Transport			248,000	373,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4327	**Police Station Buni (Investigation) Chitral Upper**					
001	Transport			248,000	373,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			19,000	20,000	21,000
001	Machinery and Equipment			19,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Buni (Investigation) Chitral Upper				**14,053,000**	**15,853,000**	**16,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4328	**Police Station Mastooj (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,369,000**	**7,241,000**	**9,534,000**
A011	**TOTAL PAY**		**9**	**9**	**4,179,000**	**2,864,000**	**4,387,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,179,000**	**2,864,000**	**4,387,000**
A01151	Total Basic Pay Other Staff		9	9	4,179,000	2,864,000	4,387,000
S138	Sub Inspector	(BPS-14)	1	1	1,021,000		1,072,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,165,000		1,223,000
H015	Head Constable	(BPS-09)	1	1	264,000		277,000
C088	Constable	(BPS-07)	5	5	1,489,000		1,563,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**4,190,000**	**4,377,000**	**5,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,124,000**	**4,309,000**	**5,078,000**
A01202	House Rent Allowance				276,000	236,000	290,000
A01203	Conveyance Allowance				230,000	197,000	242,000
A0120Q	Fixed Daily Allowance				306,000	263,000	321,000
A01210	Risk Allowance				1,213,000	1,038,000	1,274,000
001	Risk Allowance				1,213,000	1,038,000	1,274,000
A01217	Medical Allowance				168,000	144,000	176,000
A0121T	Adhoc Relief Allowance 2013				36,000	33,000	38,000
A0122C	Adhoc Relief Allowance - 2015				24,000	22,000	25,000
A01233	Unattractive Area Allowance				190,000	163,000	200,000
001	Unattractive Area Allowance				190,000	163,000	200,000
A0124L	Weather Allowance				81,000	83,000	81,000
A0124R	Adhoc Relief Allowance 2022				308,000	264,000	323,000
A0124X	Adhoc Relief Allowance 2023				1,057,000	948,000	1,110,000
A01250	Incentive Allowance				87,000	75,000	91,000
001	Incentive Allowance				87,000	75,000	91,000
A0125E	Adhoc Relief Allowance 2024					715,000	751,000
A01260	Ration Allowance				112,000	96,000	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4328	**Police Station Mastooj (Investigation) Chitral Upper**					
A01261	Constablery Allowance for Police Personnel			36,000	32,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**68,000**	**69,000**
A01284	Firewood Allowance			66,000	68,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**1,075,000**	**1,437,000**	**1,103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**820,000**	**1,100,000**	**822,000**
A03805	Travelling Allowance			20,000	300,000	22,000
001	Travelling Allowance			20,000	300,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**255,000**	**337,000**	**281,000**
A03901	Stationery			80,000	147,000	88,000
001	Stationery			80,000	147,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			25,000	40,000	28,000
001	Others			25,000	40,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**255,000**	**137,000**
A130	**TOTAL TRANSPORT**			**74,000**	**205,000**	**81,000**
A13001	Transport			74,000	205,000	81,000
001	Transport			74,000	205,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4328	**Police Station Mastooj (Investigation) Chitral Upper**					
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Mastooj (Investigation) Chitral Upper				**9,568,000**	**8,933,000**	**10,774,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4329	**Police Station Mulkoh (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,102,000**	**6,369,000**	**8,104,000**
A011	**TOTAL PAY**		**10**	**10**	**3,231,000**	**2,460,000**	**3,393,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,231,000**	**2,460,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		10	10	3,231,000	2,460,000	3,393,000
S138	Sub Inspector	(BPS-14)	1	1	901,000		946,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	1	1	264,000		277,000
C088	Constable	(BPS-07)	6	6	1,550,000		1,628,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**3,871,000**	**3,909,000**	**4,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,813,000**	**3,827,000**	**4,650,000**
A01202	House Rent Allowance				253,000	213,000	266,000
A01203	Conveyance Allowance				211,000	178,000	222,000
A01207	Washing Allowance					1,000	1,000
A0120Q	Fixed Daily Allowance				281,000	235,000	295,000
A01210	Risk Allowance				1,114,000	934,000	1,170,000
001	Risk Allowance				1,114,000	934,000	1,170,000
A01217	Medical Allowance				154,000	129,000	162,000
A0121T	Adhoc Relief Allowance 2013				35,000	27,000	37,000
A0122C	Adhoc Relief Allowance - 2015				23,000	18,000	24,000
A01233	Unattractive Area Allowance				175,000	147,000	184,000
001	Unattractive Area Allowance				175,000	147,000	184,000
A0124L	Weather Allowance				72,000	101,000	72,000
A0124R	Adhoc Relief Allowance 2022				290,000	229,000	305,000
A0124X	Adhoc Relief Allowance 2023				990,000	818,000	1,040,000
A01250	Incentive Allowance				79,000	67,000	83,000
001	Incentive Allowance				79,000	67,000	83,000
A0125E	Adhoc Relief Allowance 2024					615,000	646,000
A01260	Ration Allowance				102,000	86,000	107,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4329	**Police Station Mulkoh (Investigation) Chitral Upper**					
A01261	Constablery Allowance for Police Personnel			34,000	29,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**82,000**	**61,000**
A01284	Firewood Allowance			58,000	82,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**1,382,000**	**1,127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**840,000**	**1,000,000**	**844,000**
A03805	Travelling Allowance			40,000	200,000	44,000
001	Travelling Allowance			40,000	200,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**250,000**	**382,000**	**283,000**
A03901	Stationery			80,000	147,000	88,000
001	Stationery			80,000	147,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			100,000	145,000	110,000
A03970	Others			20,000	40,000	30,000
001	Others			20,000	40,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**337,000**	**177,000**
A130	**TOTAL TRANSPORT**			**124,000**	**287,000**	**136,000**
A13001	Transport			124,000	287,000	136,000
001	Transport			124,000	287,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**25,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4329	**Police Station Mulkoh (Investigation) Chitral Upper**					
A13101	Machinery and Equipment			12,000	25,000	13,000
001	Machinery and Equipment			12,000	25,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Mulkoh (Investigation) Chitral Upper				**8,353,000**	**8,088,000**	**9,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4330	**Police Station Tor Koh (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,810,000**	**7,184,000**	**8,930,000**
A011	**TOTAL PAY**		**9**	**9**	**3,711,000**	**2,793,000**	**3,897,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,711,000**	**2,793,000**	**3,897,000**
A01151	Total Basic Pay Other Staff		9	9	3,711,000	2,793,000	3,897,000
S138	Sub Inspector	(BPS-14)	1	1	901,000		946,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	1	1	264,000		277,000
C088	Constable	(BPS-07)	5	5	2,030,000		2,132,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**4,099,000**	**4,391,000**	**5,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,033,000**	**4,324,000**	**4,964,000**
A01202	House Rent Allowance				274,000	243,000	288,000
A01203	Conveyance Allowance				227,000	203,000	238,000
A0120Q	Fixed Daily Allowance				310,000	272,000	326,000
A01210	Risk Allowance				1,207,000	1,068,000	1,267,000
001	Risk Allowance				1,207,000	1,068,000	1,267,000
A01217	Medical Allowance				166,000	147,000	174,000
A0121T	Adhoc Relief Allowance 2013				34,000	31,000	36,000
A0122C	Adhoc Relief Allowance - 2015				23,000	21,000	24,000
A01233	Unattractive Area Allowance				188,000	167,000	197,000
001	Unattractive Area Allowance				188,000	167,000	197,000
A0124L	Weather Allowance				81,000	83,000	81,000
A0124R	Adhoc Relief Allowance 2022				293,000	259,000	308,000
A0124X	Adhoc Relief Allowance 2023				1,003,000	928,000	1,053,000
A01250	Incentive Allowance				84,000	75,000	88,000
001	Incentive Allowance				84,000	75,000	88,000
A0125E	Adhoc Relief Allowance 2024					699,000	734,000
A01260	Ration Allowance				107,000	95,000	112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4330	**Police Station Tor Koh (Investigation) Chitral Upper**					
A01261	Constablery Allowance for Police Personnel			36,000	33,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**67,000**	**69,000**
A01284	Firewood Allowance			66,000	67,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**590,000**	**1,020,000**	**627,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**340,000**	**420,000**	**344,000**
A03805	Travelling Allowance			40,000	120,000	44,000
001	Travelling Allowance			40,000	120,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A039	**TOTAL GENERAL**			**250,000**	**600,000**	**283,000**
A03901	Stationery			80,000	147,000	88,000
001	Stationery			80,000	147,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			100,000	373,000	110,000
A03970	Others			20,000	30,000	30,000
001	Others			20,000	30,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**163,000**	**90,000**
A130	**TOTAL TRANSPORT**			**37,000**	**118,000**	**41,000**
A13001	Transport			37,000	118,000	41,000
001	Transport			37,000	118,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**20,000**	**21,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4330	**Police Station Tor Koh (Investigation) Chitral Upper**					
A13101	Machinery and Equipment			19,000	20,000	21,000
001	Machinery and Equipment			19,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Tor Koh (Investigation) Chitral Upper				**8,481,000**	**8,367,000**	**9,647,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4335	**Police Station Yarkhun Lasht (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,755,000**	**7,491,000**	**6,840,000**
A011	**TOTAL PAY**		**8**	**8**	**2,547,000**	**3,043,000**	**2,675,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,547,000**	**3,043,000**	**2,675,000**
A01151	Total Basic Pay Other Staff		8	8	2,547,000	3,043,000	2,675,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	1	1	264,000		277,000
C088	Constable	(BPS-07)	5	5	1,670,000		1,754,000
A012	**TOTAL ALLOWANCES**				**3,208,000**	**4,448,000**	**4,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,158,000**	**4,373,000**	**4,112,000**
A01202	House Rent Allowance				207,000	231,000	217,000
A01203	Conveyance Allowance				174,000	195,000	183,000
A0120Q	Fixed Daily Allowance				227,000	270,000	238,000
A01210	Risk Allowance				911,000	1,018,000	957,000
001	Risk Allowance				911,000	1,018,000	957,000
A01217	Medical Allowance				124,000	134,000	130,000
A0121T	Adhoc Relief Allowance 2013				31,000	34,000	33,000
A0122C	Adhoc Relief Allowance - 2015				20,000	22,000	21,000
A01233	Unattractive Area Allowance				142,000	152,000	149,000
001	Unattractive Area Allowance				142,000	152,000	149,000
A0124L	Weather Allowance				62,000	89,000	62,000
A0124R	Adhoc Relief Allowance 2022				231,000	276,000	243,000
A0124X	Adhoc Relief Allowance 2023				855,000	1,012,000	898,000
A01250	Incentive Allowance				65,000	60,000	68,000
001	Incentive Allowance				65,000	60,000	68,000
A0125E	Adhoc Relief Allowance 2024					761,000	799,000
A01260	Ration Allowance				84,000	89,000	88,000
A01261	Constablery Allowance for Police Personnel				25,000	30,000	26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4335	**Police Station Yarkhun Lasht (Investigation) Chitral Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			50,000	75,000	53,000
A01284	Firewood Allowance			50,000	75,000	53,000
A03	**TOTAL OPERATING EXPENSES**			590,000	767,000	627,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			340,000	440,000	344,000
A03805	Travelling Allowance			40,000	140,000	44,000
001	Travelling Allowance			40,000	140,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A039	**TOTAL GENERAL**			250,000	327,000	283,000
A03901	Stationery			80,000	147,000	88,000
001	Stationery			80,000	147,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			20,000	30,000	30,000
001	Others			20,000	30,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	168,000	97,000
A130	**TOTAL TRANSPORT**			37,000	118,000	41,000
A13001	Transport			37,000	118,000	41,000
001	Transport			37,000	118,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	28,000
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Yarkhun Lasht (Investigation) Chitral Upper			**6,432,000**	**8,426,000**	**7,564,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4338	**Police Station Oveer (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,590,000**	**4,066,000**	**4,206,000**
A011	**TOTAL PAY**		**5**	**5**	**1,358,000**	**1,667,000**	**1,426,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,358,000**	**1,667,000**	**1,426,000**
A01151	Total Basic Pay Other Staff		5	5	1,358,000	1,667,000	1,426,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	1	1	264,000		277,000
C088	Constable	(BPS-07)	2	2	481,000		505,000
A012	**TOTAL ALLOWANCES**				**2,232,000**	**2,399,000**	**2,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,199,000**	**2,362,000**	**2,745,000**
A01202	House Rent Allowance				138,000	122,000	145,000
A01203	Conveyance Allowance				118,000	104,000	124,000
A0120Q	Fixed Daily Allowance				149,000	132,000	156,000
A01210	Risk Allowance				609,000	539,000	639,000
001	Risk Allowance				609,000	539,000	639,000
A01217	Medical Allowance				81,000	72,000	85,000
A0121T	Adhoc Relief Allowance 2013				24,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015				15,000	14,000	16,000
A01233	Unattractive Area Allowance				92,000	82,000	97,000
001	Unattractive Area Allowance				92,000	82,000	97,000
A0124L	Weather Allowance				41,000	46,000	41,000
A0124R	Adhoc Relief Allowance 2022				180,000	156,000	189,000
A0124X	Adhoc Relief Allowance 2023				639,000	556,000	671,000
A01250	Incentive Allowance				42,000	38,000	44,000
001	Incentive Allowance				42,000	38,000	44,000
A0125E	Adhoc Relief Allowance 2024					417,000	438,000
A01260	Ration Allowance				54,000	48,000	57,000
A01261	Constablery Allowance for Police Personnel				17,000	15,000	18,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			33,000	37,000	35,000
A01284 Firewood Allowance			33,000	37,000	35,000
A03 TOTAL OPERATING EXPENSES			580,000	867,000	616,000
A038 TOTAL TRAVEL & TRANSPORTATION			330,000	400,000	333,000
A03805 Travelling Allowance			30,000	100,000	33,000
001 Travelling Allowance			30,000	100,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A039 TOTAL GENERAL			250,000	467,000	283,000
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			100,000	250,000	110,000
A03970 Others			20,000	20,000	30,000
001 Others			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			75,000	92,000	84,000
A130 TOTAL TRANSPORT			25,000	52,000	28,000
A13001 Transport			25,000	52,000	28,000
001 Transport			25,000	52,000	28,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	20,000	28,000
A13101 Machinery and Equipment			25,000	20,000	28,000
001 Machinery and Equipment			25,000	20,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**20,000**	**28,000**
A13201 Furniture and Fixture			25,000	20,000	28,000
Police Station Oveer (Investigation) Chitral Upper			**4,245,000**	**5,025,000**	**4,906,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4339	**Police Station Harcin Laspur (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,761,000**	**8,709,000**	**9,086,000**
A011	**TOTAL PAY**		**9**	**9**	**3,257,000**	**3,566,000**	**3,422,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,257,000**	**3,566,000**	**3,422,000**
A01151	Total Basic Pay Other Staff		9	9	3,257,000	3,565,000	3,421,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	2	2	974,000		1,023,000
C088	Constable	(BPS-07)	5	5	1,670,000		1,754,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**4,504,000**	**5,143,000**	**5,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,438,000**	**5,075,000**	**5,595,000**
A01202	House Rent Allowance				275,000	267,000	289,000
A01203	Conveyance Allowance				227,000	222,000	238,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance				303,000	306,000	318,000
A01210	Risk Allowance				1,214,000	1,179,000	1,275,000
001	Risk Allowance				1,214,000	1,179,000	1,275,000
A01217	Medical Allowance				166,000	156,000	174,000
A0121T	Adhoc Relief Allowance 2013				50,000	43,000	53,000
A0122C	Adhoc Relief Allowance - 2015				33,000	29,000	35,000
A01233	Unattractive Area Allowance				188,000	177,000	197,000
001	Unattractive Area Allowance				188,000	177,000	197,000
A0124L	Weather Allowance				81,000	83,000	81,000
A0124R	Adhoc Relief Allowance 2022				364,000	329,000	382,000
A0124X	Adhoc Relief Allowance 2023				1,304,000	1,177,000	1,369,000
A01250	Incentive Allowance				86,000	73,000	90,000
001	Incentive Allowance				86,000	73,000	90,000
A0125E	Adhoc Relief Allowance 2024					892,000	937,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4339	**Police Station Harcin Laspur (Investigation) Chitral Upper**					
A01260	Ration Allowance			111,000	104,000	117,000
A01261	Constablery Allowance for Police Personnel			36,000	36,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**68,000**	**69,000**
A01284	Firewood Allowance			66,000	68,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**580,000**	**867,000**	**616,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**450,000**	**333,000**
A03805	Travelling Allowance			30,000	150,000	33,000
001	Travelling Allowance			30,000	150,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A039	**TOTAL GENERAL**			**250,000**	**417,000**	**283,000**
A03901	Stationery			80,000	147,000	88,000
001	Stationery			80,000	147,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			100,000	200,000	110,000
A03970	Others			20,000	20,000	30,000
001	Others			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**149,000**	**106,000**
A130	**TOTAL TRANSPORT**			**25,000**	**107,000**	**50,000**
A13001	Transport			25,000	107,000	50,000
001	Transport			25,000	107,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**21,000**	**28,000**
A13101 Machinery and Equipment			25,000	21,000	28,000
001 Machinery and Equipment			25,000	21,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**21,000**	**28,000**
A13201 Furniture and Fixture			25,000	21,000	28,000
Police Station Harcin Laspur (Investigation) Chitral Upper			**8,416,000**	**9,725,000**	**9,808,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4321	**Supernumerary Posts of ASI District Dir Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,464,000**	**2,776,000**	**3,926,000**
A011	**TOTAL PAY**	**5**	**5**	**1,838,000**	**1,092,000**	**1,930,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,838,000**	**1,092,000**	**1,930,000**
A01151	Total Basic Pay Other Staff	5	5	1,838,000	1,092,000	1,930,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,838,000		1,930,000
A012	**TOTAL ALLOWANCES**			**1,626,000**	**1,684,000**	**1,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,626,000**	**1,684,000**	**1,996,000**
A01202	House Rent Allowance			116,000	101,000	122,000
A01203	Conveyance Allowance			119,000	103,000	125,000
A01207	Washing Allowance			7,000	6,000	7,000
A0120Q	Fixed Daily Allowance			113,000	99,000	119,000
A01210	Risk Allowance			524,000	454,000	550,000
001	Risk Allowance			524,000	454,000	550,000
A01217	Medical Allowance			63,000	54,000	66,000
A0121T	Adhoc Relief Allowance 2013			13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015			10,000	9,000	11,000
A01233	Unattractive Area Allowance			42,000	36,000	44,000
001	Unattractive Area Allowance			42,000	36,000	44,000
A0124R	Adhoc Relief Allowance 2022			113,000	98,000	119,000
A0124X	Adhoc Relief Allowance 2023			411,000	357,000	432,000
A01250	Incentive Allowance			32,000	28,000	34,000
001	Incentive Allowance			32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024				273,000	287,000
A01260	Ration Allowance			42,000	36,000	44,000
A01261	Constablery Allowance for Police Personnel			21,000	18,000	22,000
Supernumerary Posts of ASI District Dir Lower				**3,464,000**	**2,776,000**	**3,926,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4330	**Police Station Khal (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,027,000**	**44,213,000**	**69,667,000**
A011	**TOTAL PAY**		**94**	**94**	**46,823,000**	**16,774,000**	**49,165,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**46,823,000**	**16,774,000**	**49,165,000**
A01151	Total Basic Pay Other Staff		94	94	46,823,000	16,774,000	49,165,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	14	14	7,471,000		7,845,000
C088	Constable	(BPS-07)	71	71	33,514,000		35,190,000
A012	**TOTAL ALLOWANCES**				**15,204,000**	**27,439,000**	**20,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,204,000**	**27,294,000**	**20,350,000**
A01202	House Rent Allowance				1,145,000	1,700,000	1,202,000
A01203	Conveyance Allowance				936,000	1,387,000	983,000
A01207	Washing Allowance				68,000	104,000	71,000
A0120Q	Fixed Daily Allowance				1,278,000	1,928,000	1,342,000
A01210	Risk Allowance				4,833,000	7,280,000	5,075,000
001	Risk Allowance				4,833,000	7,280,000	5,075,000
A01217	Medical Allowance				707,000	1,053,000	742,000
A0121T	Adhoc Relief Allowance 2013				14,000	93,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	63,000	11,000
A01233	Unattractive Area Allowance				471,000	702,000	495,000
001	Unattractive Area Allowance				471,000	702,000	495,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				372,000	313,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	31,000	37,000
A0124R	Adhoc Relief Allowance 2022				938,000	1,513,000	985,000
A0124X	Adhoc Relief Allowance 2023				3,408,000	5,475,000	3,578,000
A01250	Incentive Allowance				343,000	514,000	360,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4330	**Police Station Khal (Operations) Dir Lower**					
001	Incentive Allowance			343,000	514,000	360,000
A0125E	Adhoc Relief Allowance 2024				4,194,000	4,404,000
A01260	Ration Allowance			458,000	690,000	481,000
A01261	Constablery Allowance for Police Personnel			140,000	212,000	147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**152,000**
A01284	Firewood Allowance				145,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**1,720,000**	**1,755,000**	**1,807,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A034	**TOTAL OCCUPANCY COSTS**			**170,000**	**170,000**	**187,000**
A03402	Rent for Office Building			170,000	170,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,130,000**	**1,150,000**	**1,133,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**215,000**	**230,000**	**262,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4330	**Police Station Khal (Operations) Dir Lower**					
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	25,000	50,000
A03970	Others			30,000	30,000	30,000
002	Other Contingencies			30,000	30,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**253,000**	**247,000**
A130	**TOTAL TRANSPORT**			**174,000**	**203,000**	**191,000**
A13001	Transport			174,000	203,000	191,000
001	Transport			174,000	203,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Khal (Operations) Dir Lower			**63,971,000**	**46,221,000**	**71,721,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4331	**Police Station Ouch (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,242,000**	**44,473,000**	**73,151,000**
A011	**TOTAL PAY**		**84**	**84**	**43,026,000**	**16,728,000**	**45,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,862,000**	**142,000**	**1,955,000**
A01101	Total Basic Pay Of Officer		2	2	1,862,000	142,000	1,955,000
I012	Inspector	(BPS-16)	2	2	1,862,000		1,955,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**41,164,000**	**16,586,000**	**43,222,000**
A01151	Total Basic Pay Other Staff		82	82	41,164,000	16,586,000	43,222,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	12	12	6,402,000		6,722,000
C088	Constable	(BPS-07)	60	60	28,324,000		29,740,000
A012	**TOTAL ALLOWANCES**				**22,216,000**	**27,745,000**	**27,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,216,000**	**27,541,000**	**27,760,000**
A01202	House Rent Allowance				1,656,000	1,718,000	1,739,000
A01203	Conveyance Allowance				1,370,000	1,423,000	1,439,000
A01207	Washing Allowance				100,000	103,000	105,000
A01208	Dress Allowance				11,000	10,000	12,000
A0120Q	Fixed Daily Allowance				1,922,000	1,976,000	2,018,000
A01210	Risk Allowance				7,235,000	7,423,000	7,597,000
001	Risk Allowance				7,235,000	7,423,000	7,597,000
A01217	Medical Allowance				1,012,000	1,049,000	1,063,000
A0121T	Adhoc Relief Allowance 2013				28,000	65,000	29,000
A0122C	Adhoc Relief Allowance - 2015				19,000	44,000	20,000
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000	50,000
A01233	Unattractive Area Allowance				679,000	703,000	713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4331	**Police Station Ouch (Operations) Dir Lower**					
001	Unattractive Area Allowance			679,000	703,000	713,000
A0124H	Special Allowance-2021				25,000	26,000
A0124L	Weather Allowance			510,000	450,000	510,000
A0124N	Disparity Reduction Allowance 2022- 15%				14,000	15,000
A0124R	Adhoc Relief Allowance 2022			1,345,000	1,496,000	1,412,000
A0124X	Adhoc Relief Allowance 2023			4,957,000	5,428,000	5,205,000
A01250	Incentive Allowance			494,000	506,000	519,000
001	Incentive Allowance			494,000	506,000	519,000
A0125E	Adhoc Relief Allowance 2024				4,158,000	4,366,000
A01260	Ration Allowance			666,000	684,000	699,000
A01261	Constablery Allowance for Police Personnel			212,000	218,000	223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				204,000	214,000
A01284	Firewood Allowance				204,000	214,000
A03	**TOTAL OPERATING EXPENSES**			1,727,000	1,947,000	2,043,000
A032	**TOTAL COMMUNICATIONS**			62,000	62,000	68,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			620,000	620,000	682,000
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			830,000	1,045,000	1,028,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	995,000	995,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	995,000	995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A039 TOTAL GENERAL			**215,000**	**220,000**	**265,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	75,000	72,000
001 Printing and publication			65,000	75,000	72,000
A03953 Investigation Cost			20,000	15,000	50,000
A03970 Others			30,000	30,000	33,000
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**224,000**	**337,000**	**247,000**
A130 TOTAL TRANSPORT			**174,000**	**287,000**	**191,000**
A13001 Transport			174,000	287,000	191,000
001 Transport			174,000	287,000	191,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Ouch (Operations) Dir Lower			**67,193,000**	**46,757,000**	**75,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4332	**Police Station Timergara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**169,229,000**	**137,202,000**	**191,841,000**
A011	**TOTAL PAY**		**266**	**262**	**131,929,000**	**53,124,000**	**138,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,862,000**	**406,000**	**1,955,000**
A01101	Total Basic Pay Of Officer		2	2	1,862,000	406,000	1,955,000
I012	Inspector	(BPS-16)	2	2	1,862,000		1,955,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**264**	**260**	**130,067,000**	**52,718,000**	**136,571,000**
A01151	Total Basic Pay Other Staff		264	260	130,067,000	52,718,000	136,571,000
S138	Sub Inspector	(BPS-14)	10	10	7,724,000		8,110,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	27	27	14,402,000		15,122,000
C088	Constable	(BPS-07)	219	215	103,376,000		108,545,000
A012	**TOTAL ALLOWANCES**				**37,300,000**	**84,078,000**	**53,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,300,000**	**83,741,000**	**52,961,000**
A01202	House Rent Allowance				2,771,000	5,088,000	2,910,000
A01203	Conveyance Allowance				2,256,000	4,139,000	2,369,000
A01207	Washing Allowance				172,000	315,000	181,000
A0120Q	Fixed Daily Allowance				3,207,000	5,867,000	3,367,000
A01210	Risk Allowance				12,114,000	22,257,000	12,720,000
001	Risk Allowance				12,114,000	22,257,000	12,720,000
A01217	Medical Allowance				1,712,000	3,141,000	1,798,000
A0121T	Adhoc Relief Allowance 2013				54,000	377,000	57,000
A0122C	Adhoc Relief Allowance - 2015				37,000	254,000	39,000
A01233	Unattractive Area Allowance				1,142,000	2,094,000	1,199,000
001	Unattractive Area Allowance				1,142,000	2,094,000	1,199,000
A0124L	Weather Allowance				882,000	745,000	882,000
A0124R	Adhoc Relief Allowance 2022				2,303,000	4,766,000	2,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4332	**Police Station Timergara (Operations) Dir Lower**					
A0124X	Adhoc Relief Allowance 2023			8,309,000	17,212,000	8,724,000
A01250	Incentive Allowance			853,000	1,570,000	896,000
001	Incentive Allowance			853,000	1,570,000	896,000
A0125E	Adhoc Relief Allowance 2024				13,179,000	13,838,000
A01260	Ration Allowance			1,135,000	2,091,000	1,192,000
A01261	Constablery Allowance for Police Personnel			353,000	646,000	371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				337,000	354,000
A01284	Firewood Allowance				337,000	354,000
A03	**TOTAL OPERATING EXPENSES**			2,754,000	2,962,000	2,938,000
A032	**TOTAL COMMUNICATIONS**			62,000	85,000	68,000
A03202	Telephone and Trunk Call			62,000	85,000	68,000
A033	**TOTAL UTILITIES**			397,000	397,000	437,000
A03303	Electricity			397,000	397,000	437,000
001	Electricity			397,000	397,000	437,000
A034	**TOTAL OCCUPANCY COSTS**			850,000	1,000,000	935,000
A03402	Rent for Office Building			850,000	1,000,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,230,000	1,250,000	1,233,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			215,000	230,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4332	**Police Station Timergara (Operations) Dir Lower**					
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	25,000	50,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**236,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Timergara (Operations) Dir Lower			**172,219,000**	**140,400,000**	**195,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4333	**Police Station Balambat (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,125,000**	**85,575,000**	**125,456,000**
A011	**TOTAL PAY**		**166**	**164**	**81,105,000**	**32,445,000**	**85,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**733,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	733,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**165**	**163**	**80,168,000**	**31,712,000**	**84,177,000**
A01151	Total Basic Pay Other Staff		165	163	80,168,000	31,712,000	84,177,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	14	14	7,471,000		7,845,000
C088	Constable	(BPS-07)	142	140	67,027,000		70,378,000
A012	**TOTAL ALLOWANCES**				**30,020,000**	**53,130,000**	**40,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,020,000**	**52,851,000**	**40,002,000**
A01202	House Rent Allowance				2,276,000	3,281,000	2,390,000
A01203	Conveyance Allowance				1,877,000	2,690,000	1,971,000
A01207	Washing Allowance				138,000	200,000	145,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,565,000	3,748,000	2,693,000
A01210	Risk Allowance				9,759,000	14,171,000	10,247,000
001	Risk Allowance				9,759,000	14,171,000	10,247,000
A01217	Medical Allowance				1,414,000	2,034,000	1,485,000
A0121T	Adhoc Relief Allowance 2013				12,000	198,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	113,000	8,000
A01233	Unattractive Area Allowance				949,000	1,362,000	996,000
001	Unattractive Area Allowance				949,000	1,362,000	996,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4333	**Police Station Balambat (Operations) Dir Lower**					
A0124L	Weather Allowance			723,000	607,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,790,000	2,924,000	1,880,000
A0124X	Adhoc Relief Allowance 2023			6,511,000	10,573,000	6,837,000
A01250	Incentive Allowance			708,000	1,014,000	743,000
001	Incentive Allowance			708,000	1,014,000	743,000
A0125E	Adhoc Relief Allowance 2024				8,111,000	8,517,000
A01260	Ration Allowance			915,000	1,332,000	961,000
A01261	Constablery Allowance for Police Personnel			282,000	411,000	296,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**279,000**	**293,000**
A01284	Firewood Allowance				279,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**1,871,000**	**1,947,000**	**1,987,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**81,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	81,000	75,000
A033	**TOTAL UTILITIES**			**558,000**	**558,000**	**614,000**
A03303	Electricity			558,000	558,000	614,000
001	Electricity			558,000	558,000	614,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,060,000**	**1,033,000**
A03805	Travelling Allowance			30,000	60,000	33,000
001	Travelling Allowance			30,000	60,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**215,000**	**248,000**	**265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4333	**Police Station Balambat (Operations) Dir Lower**					
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	88,000	72,000
001	Printing and publication			65,000	88,000	72,000
A03953	Investigation Cost			20,000	30,000	50,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**316,000**	
A041	**TOTAL PENSION**				**316,000**	
A04114	Superannuation Encashment of L.P.R				316,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**236,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Balambat (Operations) Dir Lower			**113,232,000**	**88,074,000**	**127,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4334	**Police Station Munda (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,813,000**	**63,724,000**	**95,654,000**
A011	**TOTAL PAY**		**130**	**127**	**63,748,000**	**24,481,000**	**66,936,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**130**	**127**	**63,748,000**	**24,481,000**	**66,936,000**
A01151	Total Basic Pay Other Staff		130	127	63,748,000	24,481,000	66,936,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	15	15	8,012,000		8,413,000
C088	Constable	(BPS-07)	107	104	50,511,000		53,037,000
A012	**TOTAL ALLOWANCES**				**21,065,000**	**39,243,000**	**28,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,065,000**	**39,056,000**	**28,522,000**
A01202	House Rent Allowance				1,554,000	2,372,000	1,632,000
A01203	Conveyance Allowance				1,257,000	1,922,000	1,320,000
A01207	Washing Allowance				96,000	148,000	101,000
A0120Q	Fixed Daily Allowance				1,801,000	2,739,000	1,891,000
A01210	Risk Allowance				6,798,000	10,366,000	7,138,000
001	Risk Allowance				6,798,000	10,366,000	7,138,000
A01217	Medical Allowance				956,000	1,472,000	1,004,000
A0121T	Adhoc Relief Allowance 2013				37,000	161,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	109,000	26,000
A01233	Unattractive Area Allowance				638,000	981,000	670,000
001	Unattractive Area Allowance				638,000	981,000	670,000
A0124L	Weather Allowance				468,000	414,000	468,000
A0124R	Adhoc Relief Allowance 2022				1,324,000	2,219,000	1,390,000
A0124X	Adhoc Relief Allowance 2023				4,803,000	8,013,000	5,043,000
A01250	Incentive Allowance				473,000	739,000	497,000
001	Incentive Allowance				473,000	739,000	497,000
A0125E	Adhoc Relief Allowance 2024					6,120,000	6,426,000
A01260	Ration Allowance				638,000	981,000	670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4334	**Police Station Munda (Operations) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			197,000	300,000	207,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				187,000	196,000
A01284	Firewood Allowance				187,000	196,000
A03	**TOTAL OPERATING EXPENSES**			2,232,000	2,321,000	2,417,000
A032	**TOTAL COMMUNICATIONS**			62,000	62,000	68,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			806,000	806,000	887,000
A03303	Electricity			806,000	806,000	887,000
001	Electricity			806,000	806,000	887,000
A034	**TOTAL OCCUPANCY COSTS**			19,000	30,000	21,000
A03402	Rent for Office Building			19,000	30,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,130,000	1,193,000	1,176,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,143,000	1,143,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,143,000	1,143,000
A039	**TOTAL GENERAL**			215,000	230,000	265,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	25,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4334	**Police Station Munda (Operations) Dir Lower**					
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**285,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**235,000**	**205,000**
A13001	Transport			186,000	235,000	205,000
001	Transport			186,000	235,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Munda (Operations) Dir Lower				**87,281,000**	**66,330,000**	**98,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,470,000**	**51,639,000**	**76,260,000**
A011	**TOTAL PAY**		**100**	**99**	**50,066,000**	**19,977,000**	**52,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**597,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	597,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**98**	**49,129,000**	**19,380,000**	**51,612,000**
A01151	Total Basic Pay Other Staff		99	98	49,129,000	19,354,000	51,585,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	13	13	6,943,000		7,290,000
C088	Constable	(BPS-07)	77	76	36,348,000		38,165,000
A01152	Personal pay					26,000	27,000
A012	**TOTAL ALLOWANCES**				**17,404,000**	**31,662,000**	**23,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,404,000**	**31,504,000**	**23,498,000**
A01202	House Rent Allowance				1,295,000	1,914,000	1,360,000
A01203	Conveyance Allowance				1,088,000	1,596,000	1,142,000
A01207	Washing Allowance				75,000	113,000	79,000
A01208	Dress Allowance				10,000	15,000	11,000
A0120Q	Fixed Daily Allowance				1,462,000	2,182,000	1,535,000
A01210	Risk Allowance				5,498,000	8,218,000	5,773,000
001	Risk Allowance				5,498,000	8,218,000	5,773,000
A01217	Medical Allowance				781,000	1,164,000	820,000
A0121T	Adhoc Relief Allowance 2013				30,000	127,000	32,000
A0122C	Adhoc Relief Allowance - 2015				24,000	91,000	25,000
A01233	Unattractive Area Allowance				525,000	774,000	551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**					
001	Unattractive Area Allowance			525,000	774,000	551,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance			393,000	350,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,103,000	1,805,000	1,158,000
A0124X	Adhoc Relief Allowance 2023			4,022,000	6,551,000	4,223,000
A01250	Incentive Allowance			365,000	558,000	383,000
001	Incentive Allowance			365,000	558,000	383,000
A0125E	Adhoc Relief Allowance 2024				4,994,000	5,244,000
A01260	Ration Allowance			499,000	752,000	524,000
A01261	Constablery Allowance for Police Personnel			160,000	235,000	168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**158,000**	**166,000**
A01284	Firewood Allowance				158,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**1,721,000**	**2,102,000**	**2,152,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**68,000**	**62,000**
A03202	Telephone and Trunk Call			56,000	68,000	62,000
A033	**TOTAL UTILITIES**			**434,000**	**434,000**	**477,000**
A03303	Electricity			434,000	434,000	477,000
001	Electricity			434,000	434,000	477,000
A034	**TOTAL OCCUPANCY COSTS**			**50,000**	**60,000**	**55,000**
A03402	Rent for Office Building			50,000	60,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**960,000**	**1,310,000**	**1,293,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			930,000	1,260,000	1,260,000
001	POL Charges A.planes H.coptors S.cars for Generator			930,000	1,260,000	1,260,000
A039	**TOTAL GENERAL**			**221,000**	**230,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			26,000	25,000	50,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**241,000**	**226,000**
A130	**TOTAL TRANSPORT**			**161,000**	**191,000**	**177,000**
A13001	Transport			161,000	191,000	177,000
001	Transport			161,000	191,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**25,000**	**21,000**
A13101	Machinery and Equipment			19,000	25,000	21,000
001	Machinery and Equipment			19,000	25,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Samar Bagh (Operations) Dir Lower			**69,396,000**	**53,982,000**	**78,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,945,000**	**48,485,000**	**76,305,000**
A011	**TOTAL PAY**		**107**	**105**	**52,589,000**	**18,396,000**	**55,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**104**	**51,652,000**	**18,396,000**	**54,236,000**
A01151	Total Basic Pay Other Staff		106	104	51,652,000	18,396,000	54,236,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	89	87	42,018,000		44,119,000
A012	**TOTAL ALLOWANCES**				**15,356,000**	**30,089,000**	**21,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,356,000**	**29,943,000**	**20,932,000**
A01202	House Rent Allowance				1,170,000	1,861,000	1,229,000
A01203	Conveyance Allowance				965,000	1,520,000	1,013,000
A01207	Washing Allowance				70,000	115,000	74,000
A0120Q	Fixed Daily Allowance				1,289,000	2,089,000	1,353,000
A01210	Risk Allowance				4,943,000	7,974,000	5,190,000
001	Risk Allowance				4,943,000	7,974,000	5,190,000
A01217	Medical Allowance				729,000	1,166,000	765,000
A0121T	Adhoc Relief Allowance 2013				7,000	110,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	73,000	4,000
A01233	Unattractive Area Allowance				486,000	777,000	510,000
001	Unattractive Area Allowance				486,000	777,000	510,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				383,000	322,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			917,000	1,664,000	963,000
A0124X	Adhoc Relief Allowance 2023			3,339,000	6,018,000	3,506,000
A01250	Incentive Allowance			366,000	593,000	384,000
001	Incentive Allowance			366,000	593,000	384,000
A0125E	Adhoc Relief Allowance 2024				4,599,000	4,829,000
A01260	Ration Allowance			472,000	765,000	496,000
A01261	Constablery Allowance for Police Personnel			142,000	232,000	149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**146,000**	**153,000**
A01284	Firewood Allowance				146,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**1,810,000**	**2,184,000**	**2,218,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**63,000**	**47,000**
A03202	Telephone and Trunk Call			43,000	63,000	47,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A034	**TOTAL OCCUPANCY COSTS**			**120,000**	**150,000**	**132,000**
A03402	Rent for Office Building			120,000	150,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**1,245,000**	**1,228,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,195,000	1,195,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,195,000	1,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A039 TOTAL GENERAL			**221,000**	**230,000**	**265,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	75,000	72,000
001 Printing and publication			65,000	75,000	72,000
A03953 Investigation Cost			26,000	25,000	50,000
A03970 Others			30,000	30,000	33,000
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**180,000**	**291,000**	**199,000**
A130 TOTAL TRANSPORT			**136,000**	**241,000**	**150,000**
A13001 Transport			136,000	241,000	150,000
001 Transport			136,000	241,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			**19,000**	**25,000**	**21,000**
A13101 Machinery and Equipment			19,000	25,000	21,000
001 Machinery and Equipment			19,000	25,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Lal Qilla (Operations) Dir Lower			**69,935,000**	**50,960,000**	**78,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4337	**Police Station Talash (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,668,000**	**27,758,000**	**45,596,000**
A011	**TOTAL PAY**		**58**	**57**	**28,987,000**	**10,571,000**	**30,459,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**57**	**28,987,000**	**10,571,000**	**30,459,000**
A01151	Total Basic Pay Other Staff		58	57	28,987,000	10,550,000	30,437,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	45	44	21,238,000		22,300,000
A01152	Personal pay					21,000	22,000
A012	**TOTAL ALLOWANCES**				**11,681,000**	**17,187,000**	**15,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,681,000**	**17,079,000**	**15,024,000**
A01202	House Rent Allowance				878,000	1,059,000	922,000
A01203	Conveyance Allowance				728,000	872,000	764,000
A01207	Washing Allowance				53,000	64,000	56,000
A0120Q	Fixed Daily Allowance				957,000	1,184,000	1,005,000
A01210	Risk Allowance				3,669,000	4,480,000	3,852,000
001	Risk Allowance				3,669,000	4,480,000	3,852,000
A01217	Medical Allowance				545,000	654,000	572,000
A0121T	Adhoc Relief Allowance 2013				15,000	57,000	16,000
A0122C	Adhoc Relief Allowance - 2015				10,000	39,000	11,000
A01233	Unattractive Area Allowance				363,000	436,000	381,000
001	Unattractive Area Allowance				363,000	436,000	381,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				287,000	240,000	287,000
A0124N	Disparity Reduction Allowance 2022- 15%				41,000	36,000	43,000
A0124R	Adhoc Relief Allowance 2022				726,000	954,000	762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4337	**Police Station Talash (Operations) Dir Lower**					
A0124X	Adhoc Relief Allowance 2023			2,636,000	3,443,000	2,768,000
A01250	Incentive Allowance			268,000	320,000	281,000
001	Incentive Allowance			268,000	320,000	281,000
A0125E	Adhoc Relief Allowance 2024				2,643,000	2,775,000
A01260	Ration Allowance			349,000	424,000	366,000
A01261	Constablery Allowance for Police Personnel			108,000	132,000	113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**113,000**
A01284	Firewood Allowance				108,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**2,443,000**	**2,753,000**	**3,009,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,116,000**	**1,116,000**	**1,228,000**
A03303	Electricity			1,116,000	1,116,000	1,228,000
001	Electricity			1,116,000	1,116,000	1,228,000
A034	**TOTAL OCCUPANCY COSTS**			**120,000**		**120,000**
A03402	Rent for Office Building			120,000		120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**1,345,000**	**1,328,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,295,000	1,295,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,295,000	1,295,000
A039	**TOTAL GENERAL**			**215,000**	**230,000**	**265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	75,000	72,000
001 Printing and publication			65,000	75,000	72,000
A03953 Investigation Cost			20,000	25,000	50,000
A03970 Others			30,000	30,000	33,000
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**186,000**	**221,000**	**206,000**
A130 TOTAL TRANSPORT			**136,000**	**171,000**	**150,000**
A13001 Transport			136,000	171,000	150,000
001 Transport			136,000	171,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Talash (Operations) Dir Lower			**43,297,000**	**30,732,000**	**48,811,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4338	**Police Station Chakdara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,346,000**	**78,739,000**	**121,798,000**
A011	**TOTAL PAY**		**154**	**154**	**76,216,000**	**29,548,000**	**80,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**153**	**153**	**75,279,000**	**29,548,000**	**79,044,000**
A01151	Total Basic Pay Other Staff		153	153	75,279,000	29,548,000	79,044,000
S138	Sub Inspector	(BPS-14)	5	5	3,856,000		4,049,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	19	19	10,138,000		10,645,000
C088	Constable	(BPS-07)	124	124	58,534,000		61,461,000
A012	**TOTAL ALLOWANCES**				**32,130,000**	**49,191,000**	**41,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,130,000**	**48,888,000**	**41,452,000**
A01202	House Rent Allowance				2,439,000	3,067,000	2,561,000
A01203	Conveyance Allowance				1,981,000	2,495,000	2,080,000
A01207	Washing Allowance				151,000	189,000	159,000
A0120Q	Fixed Daily Allowance				2,747,000	3,507,000	2,884,000
A01210	Risk Allowance				10,478,000	13,248,000	11,002,000
001	Risk Allowance				10,478,000	13,248,000	11,002,000
A01217	Medical Allowance				1,525,000	1,902,000	1,601,000
A0121T	Adhoc Relief Allowance 2013				12,000	137,000	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	93,000	9,000
A01233	Unattractive Area Allowance				1,016,000	1,268,000	1,067,000
001	Unattractive Area Allowance				1,016,000	1,268,000	1,067,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				798,000	672,000	798,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4338	**Police Station Chakdara (Operations) Dir Lower**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,903,000	2,656,000	1,998,000
A0124X	Adhoc Relief Allowance 2023			6,921,000	9,616,000	7,267,000
A01250	Incentive Allowance			773,000	946,000	812,000
001	Incentive Allowance			773,000	946,000	812,000
A0125E	Adhoc Relief Allowance 2024				7,387,000	7,756,000
A01260	Ration Allowance			1,002,000	1,256,000	1,052,000
A01261	Constablery Allowance for Police Personnel			301,000	384,000	316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**303,000**	**318,000**
A01284	Firewood Allowance				303,000	318,000
A03	**TOTAL OPERATING EXPENSES**			**2,428,000**	**3,003,000**	**3,156,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**64,000**	**50,000**
A03202	Telephone and Trunk Call			45,000	64,000	50,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**680,000**	**1,221,000**	**1,204,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	1,171,000	1,171,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	1,171,000	1,171,000
A039	**TOTAL GENERAL**			**215,000**	**230,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4338	**Police Station Chakdara (Operations) Dir Lower**					
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	25,000	50,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**206,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**150,000**
A13001	Transport			136,000	136,000	150,000
001	Transport			136,000	136,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Chakdara (Operations) Dir Lower			**110,960,000**	**81,928,000**	**125,160,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4339	**Police Station Mayar (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,292,000**	**50,011,000**	**74,793,000**
A011	**TOTAL PAY**		**96**	**93**	**46,932,000**	**18,817,000**	**49,280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**93**	**46,932,000**	**18,817,000**	**49,280,000**
A01151	Total Basic Pay Other Staff		96	93	46,932,000	18,817,000	49,280,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	79	76	37,298,000		39,163,000
A012	**TOTAL ALLOWANCES**				**19,360,000**	**31,194,000**	**25,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,360,000**	**31,011,000**	**25,321,000**
A01202	House Rent Allowance				1,489,000	1,925,000	1,563,000
A01203	Conveyance Allowance				1,228,000	1,576,000	1,289,000
A01207	Washing Allowance				92,000	120,000	97,000
A0120Q	Fixed Daily Allowance				1,678,000	2,202,000	1,762,000
A01210	Risk Allowance				6,452,000	8,408,000	6,775,000
001	Risk Allowance				6,452,000	8,408,000	6,775,000
A01217	Medical Allowance				930,000	1,200,000	977,000
A0121T	Adhoc Relief Allowance 2013				14,000	102,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	64,000	11,000
A01233	Unattractive Area Allowance				619,000	800,000	650,000
001	Unattractive Area Allowance				619,000	800,000	650,000
A0124H	Special Allowance-2021				18,000		19,000
A0124L	Weather Allowance					405,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				10,000		11,000
A0124R	Adhoc Relief Allowance 2022				1,196,000	1,698,000	1,256,000
A0124X	Adhoc Relief Allowance 2023				4,343,000	6,145,000	4,560,000
A01250	Incentive Allowance				476,000	614,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4339	**Police Station Mayar (Operations) Dir Lower**					
001	Incentive Allowance			476,000	614,000	500,000
A0125E	Adhoc Relief Allowance 2024				4,705,000	4,940,000
A01260	Ration Allowance			615,000	800,000	646,000
A01261	Constablery Allowance for Police Personnel			190,000	247,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**192,000**
A01284	Firewood Allowance				183,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**1,975,000**	**2,155,000**	**2,266,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**868,000**	**868,000**	**955,000**
A03303	Electricity			868,000	868,000	955,000
001	Electricity			868,000	868,000	955,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**995,000**	**978,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	945,000	945,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	945,000	945,000
A039	**TOTAL GENERAL**			**215,000**	**230,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	25,000	50,000
A03970	Others			30,000	30,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**199,000**	**383,000**	**220,000**
A130 TOTAL TRANSPORT			**149,000**	**333,000**	**164,000**
A13001 Transport			149,000	333,000	164,000
001 Transport			149,000	333,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Mayar (Operations) Dir Lower			**68,466,000**	**52,549,000**	**77,279,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4340	**Police Station Zimdara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,064,000**	**37,971,000**	**54,368,000**
A011	**TOTAL PAY**		**75**	**74**	**36,421,000**	**14,482,000**	**38,244,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**74**	**36,421,000**	**14,482,000**	**38,244,000**
A01151	Total Basic Pay Other Staff		75	74	36,421,000	14,482,000	38,244,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	64	63	30,210,000		31,721,000
A012	**TOTAL ALLOWANCES**				**11,643,000**	**23,489,000**	**16,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,643,000**	**23,385,000**	**16,015,000**
A01202	House Rent Allowance				867,000	1,436,000	910,000
A01203	Conveyance Allowance				710,000	1,170,000	746,000
A01207	Washing Allowance				54,000	90,000	57,000
A0120Q	Fixed Daily Allowance				983,000	1,645,000	1,032,000
A01210	Risk Allowance				3,794,000	6,274,000	3,984,000
001	Risk Allowance				3,794,000	6,274,000	3,984,000
A01217	Medical Allowance				540,000	894,000	567,000
A0121T	Adhoc Relief Allowance 2013				12,000	90,000	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	61,000	9,000
A01233	Unattractive Area Allowance				361,000	596,000	379,000
001	Unattractive Area Allowance				361,000	596,000	379,000
A0124L	Weather Allowance				276,000	230,000	276,000
A0124R	Adhoc Relief Allowance 2022				710,000	1,310,000	746,000
A0124X	Adhoc Relief Allowance 2023				2,576,000	4,733,000	2,705,000
A01250	Incentive Allowance				279,000	456,000	293,000
001	Incentive Allowance				279,000	456,000	293,000
A0125E	Adhoc Relief Allowance 2024					3,621,000	3,802,000
A01260	Ration Allowance				361,000	596,000	379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4340	**Police Station Zimdara (Operations) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			111,000	183,000	117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**104,000**	**109,000**
A01284	Firewood Allowance				104,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**1,420,000**	**1,444,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**1,128,000**	**1,111,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,078,000	1,078,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,078,000	1,078,000
A039	**TOTAL GENERAL**			**215,000**	**230,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	25,000	50,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**195,000**	**206,000**
A130	**TOTAL TRANSPORT**			**136,000**	**145,000**	**150,000**
A13001	Transport			136,000	145,000	150,000
001	Transport			136,000	145,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Zimdara (Operations) Dir Lower			**49,357,000**	**39,586,000**	**56,018,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4341	**Police Station Asbnar (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,957,000**	**34,750,000**	**51,928,000**
A011	**TOTAL PAY**		**49**	**48**	**24,362,000**	**13,343,000**	**25,580,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**48**	**24,362,000**	**13,343,000**	**25,580,000**
A01151	Total Basic Pay Other Staff		49	48	24,362,000	13,343,000	25,580,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	37	36	17,466,000		18,339,000
A012	**TOTAL ALLOWANCES**				**21,595,000**	**21,407,000**	**26,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,595,000**	**21,220,000**	**26,152,000**
A01202	House Rent Allowance				1,533,000	1,277,000	1,610,000
A01203	Conveyance Allowance				1,261,000	1,053,000	1,324,000
A01207	Washing Allowance				91,000	77,000	96,000
A0120Q	Fixed Daily Allowance				1,702,000	1,415,000	1,787,000
A01210	Risk Allowance				6,552,000	5,445,000	6,880,000
001	Risk Allowance				6,552,000	5,445,000	6,880,000
A01217	Medical Allowance				939,000	785,000	986,000
A0121T	Adhoc Relief Allowance 2013				114,000	90,000	120,000
A0122C	Adhoc Relief Allowance - 2015				77,000	61,000	81,000
A01233	Unattractive Area Allowance				626,000	523,000	657,000
001	Unattractive Area Allowance				626,000	523,000	657,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				488,000	414,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%				41,000	36,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,486,000	1,216,000	1,560,000
A0124X	Adhoc Relief Allowance 2023				5,367,000	4,391,000	5,635,000
A01250	Incentive Allowance				464,000	390,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4341	**Police Station Asbnar (Operations) Dir Lower**					
001	Incentive Allowance			464,000	390,000	487,000
A0125E	Adhoc Relief Allowance 2024				3,334,000	3,501,000
A01260	Ration Allowance			613,000	511,000	644,000
A01261	Constablery Allowance for Police Personnel			193,000	160,000	203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**187,000**	**196,000**
A01284	Firewood Allowance				187,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**3,143,000**	**3,178,000**	**3,376,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,736,000**	**1,736,000**	**1,910,000**
A03303	Electricity			1,736,000	1,736,000	1,910,000
001	Electricity			1,736,000	1,736,000	1,910,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,130,000**	**1,150,000**	**1,133,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**215,000**	**230,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	25,000	50,000
A03970	Others			30,000	30,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4341	**Police Station Asbnar (Operations) Dir Lower**					
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**247,000**	**206,000**
A130	**TOTAL TRANSPORT**			**136,000**	**197,000**	**150,000**
A13001	Transport			136,000	197,000	150,000
001	Transport			136,000	197,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Asbnar (Operations) Dir Lower			**49,286,000**	**38,175,000**	**55,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4342	**Police Station Hayaserai (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,838,000**	**28,060,000**	**49,993,000**
A011	**TOTAL PAY**		**54**	**53**	**26,703,000**	**10,540,000**	**28,040,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**53**	**26,703,000**	**10,540,000**	**28,040,000**
A01151	Total Basic Pay Other Staff		54	53	26,703,000	10,540,000	28,040,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	41	40	19,351,000		20,319,000
A012	**TOTAL ALLOWANCES**				**18,135,000**	**17,520,000**	**21,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,135,000**	**17,362,000**	**21,787,000**
A01202	House Rent Allowance				1,312,000	1,076,000	1,378,000
A01203	Conveyance Allowance				1,070,000	875,000	1,124,000
A01207	Washing Allowance				79,000	66,000	83,000
A0120Q	Fixed Daily Allowance				1,467,000	1,188,000	1,540,000
A01210	Risk Allowance				5,569,000	4,551,000	5,847,000
001	Risk Allowance				5,569,000	4,551,000	5,847,000
A01217	Medical Allowance				811,000	671,000	852,000
A0121T	Adhoc Relief Allowance 2013				108,000	76,000	113,000
A0122C	Adhoc Relief Allowance - 2015				56,000	46,000	59,000
A01233	Unattractive Area Allowance				540,000	447,000	567,000
001	Unattractive Area Allowance				540,000	447,000	567,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				415,000	350,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,201,000	953,000	1,261,000
A0124X	Adhoc Relief Allowance 2023				4,348,000	3,459,000	4,565,000
A01250	Incentive Allowance				397,000	338,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4342	**Police Station Hayaserai (Operations) Dir Lower**					
001	Incentive Allowance			397,000	338,000	417,000
A0125E	Adhoc Relief Allowance 2024				2,635,000	2,767,000
A01260	Ration Allowance			527,000	435,000	553,000
A01261	Constablery Allowance for Police Personnel			161,000	131,000	169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**158,000**	**166,000**
A01284	Firewood Allowance				158,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**1,131,000**	**1,552,000**	**1,598,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**730,000**	**1,146,000**	**1,129,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,096,000	1,096,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,096,000	1,096,000
A039	**TOTAL GENERAL**			**215,000**	**220,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	75,000	72,000
001	Printing and publication			65,000	75,000	72,000
A03953	Investigation Cost			20,000	15,000	50,000
A03970	Others			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4342	**Police Station Hayaserai (Operations) Dir Lower**					
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**237,000**	**208,000**
A130	**TOTAL TRANSPORT**			**138,000**	**187,000**	**152,000**
A13001	Transport			138,000	187,000	152,000
001	Transport			138,000	187,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Hayaserai (Operations) Dir Lower			**46,157,000**	**29,849,000**	**51,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4343	**Police Station Khal (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,543,000**	**7,860,000**	**10,885,000**
A011	**TOTAL PAY**		**10**	**10**	**5,369,000**	**3,175,000**	**5,637,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,369,000**	**3,175,000**	**5,637,000**
A01151	Total Basic Pay Other Staff		10	10	5,369,000	3,175,000	5,637,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**4,174,000**	**4,685,000**	**5,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,174,000**	**4,652,000**	**5,213,000**
A01202	House Rent Allowance				278,000	258,000	292,000
A01203	Conveyance Allowance				227,000	211,000	238,000
A01207	Washing Allowance				17,000	16,000	18,000
A0120Q	Fixed Daily Allowance				303,000	282,000	318,000
A01210	Risk Allowance				1,230,000	1,138,000	1,292,000
001	Risk Allowance				1,230,000	1,138,000	1,292,000
A01217	Medical Allowance				166,000	155,000	174,000
A0121T	Adhoc Relief Allowance 2013				37,000	36,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	24,000	26,000
A01233	Unattractive Area Allowance				111,000	103,000	117,000
001	Unattractive Area Allowance				111,000	103,000	117,000
A0124L	Weather Allowance				96,000	73,000	96,000
A0124R	Adhoc Relief Allowance 2022				316,000	293,000	332,000
A0124X	Adhoc Relief Allowance 2023				1,135,000	1,052,000	1,192,000
A01250	Incentive Allowance				86,000	80,000	90,000
001	Incentive Allowance				86,000	80,000	90,000
A0125E	Adhoc Relief Allowance 2024					794,000	834,000
A01260	Ration Allowance				111,000	103,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4343	**Police Station Khal (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			36,000	34,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000**	**35,000**
A01284	Firewood Allowance				33,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,237,000**	**1,229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**850,000**	**833,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**360,000**	**387,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	77,000	55,000
001	Printing and publication			50,000	77,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4343	**Police Station Khal (Investigation) Dir Lower**					
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Khal (Investigation) Dir Lower				**10,907,000**	**9,271,000**	**12,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4344	**Police Station Ouch (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,099,000**	**6,856,000**	**12,411,000**
A011	**TOTAL PAY**		**13**	**13**	**6,967,000**	**2,757,000**	**7,316,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,967,000**	**2,757,000**	**7,316,000**
A01151	Total Basic Pay Other Staff		13	13	6,967,000	2,757,000	7,316,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**4,132,000**	**4,099,000**	**5,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,132,000**	**4,066,000**	**5,060,000**
A01202	House Rent Allowance				278,000	225,000	292,000
A01203	Conveyance Allowance				240,000	187,000	252,000
A01207	Washing Allowance				17,000	14,000	18,000
A0120Q	Fixed Daily Allowance				303,000	249,000	318,000
A01210	Risk Allowance				1,230,000	986,000	1,292,000
001	Risk Allowance				1,230,000	986,000	1,292,000
A01217	Medical Allowance				166,000	137,000	174,000
A0121T	Adhoc Relief Allowance 2013				36,000	31,000	38,000
A0122C	Adhoc Relief Allowance - 2015				24,000	21,000	25,000
A01233	Unattractive Area Allowance				111,000	91,000	117,000
001	Unattractive Area Allowance				111,000	91,000	117,000
A0124L	Weather Allowance				75,000	73,000	75,000
A0124R	Adhoc Relief Allowance 2022				308,000	255,000	323,000
A0124X	Adhoc Relief Allowance 2023				1,108,000	915,000	1,163,000
A01250	Incentive Allowance				86,000	71,000	90,000
001	Incentive Allowance				86,000	71,000	90,000
A0125E	Adhoc Relief Allowance 2024					690,000	725,000
A01260	Ration Allowance				111,000	91,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4344	**Police Station Ouch (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			39,000	30,000	41,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000**	**35,000**
A01284	Firewood Allowance				33,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,247,000**	**1,246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**867,000**	**850,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	817,000	817,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	817,000	817,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4344	**Police Station Ouch (Investigation) Dir Lower**					
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Ouch (Investigation) Dir Lower				**12,463,000**	**8,277,000**	**13,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4345	**Police Station Timergara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,446,000**	**4,641,000**	**11,484,000**
A011	**TOTAL PAY**		**12**	**11**	**6,606,000**	**1,880,000**	**6,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**5,669,000**	**1,880,000**	**5,952,000**
A01151	Total Basic Pay Other Staff		11	10	5,669,000	1,880,000	5,952,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	7	6	3,303,000		3,468,000
A012	**TOTAL ALLOWANCES**				**3,840,000**	**2,761,000**	**4,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,840,000**	**2,736,000**	**4,522,000**
A01202	House Rent Allowance				245,000	148,000	257,000
A01203	Conveyance Allowance				213,000	126,000	224,000
A01207	Washing Allowance				14,000	9,000	15,000
A0120Q	Fixed Daily Allowance				265,000	162,000	278,000
A01210	Risk Allowance				1,086,000	654,000	1,140,000
001	Risk Allowance				1,086,000	654,000	1,140,000
A01217	Medical Allowance				145,000	89,000	152,000
A0121T	Adhoc Relief Allowance 2013				62,000	23,000	65,000
A0122C	Adhoc Relief Allowance - 2015				21,000	16,000	22,000
A01233	Unattractive Area Allowance				97,000	59,000	102,000
001	Unattractive Area Allowance				97,000	59,000	102,000
A0124L	Weather Allowance				75,000	55,000	75,000
A0124R	Adhoc Relief Allowance 2022				309,000	174,000	324,000
A0124X	Adhoc Relief Allowance 2023				1,101,000	625,000	1,156,000
A01250	Incentive Allowance				75,000	46,000	79,000
001	Incentive Allowance				75,000	46,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4345	**Police Station Timergara (Investigation) Dir Lower**					
A0125E	Adhoc Relief Allowance 2024				470,000	494,000
A01260	Ration Allowance			97,000	59,000	102,000
A01261	Constablery Allowance for Police Personnel			35,000	21,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	26,000
A01284	Firewood Allowance				25,000	26,000
A03	**TOTAL OPERATING EXPENSES**			1,190,000	1,247,000	1,246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			830,000	867,000	850,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	817,000	817,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	817,000	817,000
A039	**TOTAL GENERAL**			360,000	380,000	396,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	174,000	192,000
A130	**TOTAL TRANSPORT**			124,000	124,000	136,000
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Timergara (Investigation) Dir Lower			**11,810,000**	**6,062,000**	**12,922,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4346	**Police Station Balambat (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,082,000**	**4,862,000**	**9,031,000**
A011	**TOTAL PAY**		**10**	**10**	**5,369,000**	**1,993,000**	**5,637,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,369,000**	**1,993,000**	**5,637,000**
A01151	Total Basic Pay Other Staff		10	10	5,369,000	1,993,000	5,637,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,713,000**	**2,869,000**	**3,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,713,000**	**2,844,000**	**3,368,000**
A01202	House Rent Allowance				176,000	153,000	185,000
A01203	Conveyance Allowance				146,000	128,000	153,000
A01207	Washing Allowance				10,000	9,000	11,000
A0120Q	Fixed Daily Allowance				189,000	164,000	198,000
A01210	Risk Allowance				782,000	677,000	821,000
001	Risk Allowance				782,000	677,000	821,000
A01217	Medical Allowance				105,000	90,000	110,000
A0121T	Adhoc Relief Allowance 2013				29,000	25,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	17,000	20,000
A01233	Unattractive Area Allowance				69,000	60,000	72,000
001	Unattractive Area Allowance				69,000	60,000	72,000
A0124L	Weather Allowance				64,000	46,000	64,000
A0124R	Adhoc Relief Allowance 2022				213,000	185,000	224,000
A0124X	Adhoc Relief Allowance 2023				765,000	663,000	803,000
A01250	Incentive Allowance				54,000	47,000	57,000
001	Incentive Allowance				54,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024					499,000	524,000
A01260	Ration Allowance				69,000	60,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4346	**Police Station Balambat (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			23,000	21,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	26,000
A01284	Firewood Allowance				25,000	26,000
A03	**TOTAL OPERATING EXPENSES**			1,140,000	1,218,000	1,217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			780,000	838,000	821,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	788,000	788,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	788,000	788,000
A039	**TOTAL GENERAL**			360,000	380,000	396,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	143,000	158,000
A130	**TOTAL TRANSPORT**			93,000	93,000	102,000
A13001	Transport			93,000	93,000	102,000
001	Transport			93,000	93,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4346	**Police Station Balambat (Investigation) Dir Lower**					
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Balambat (Investigation) Dir Lower				**9,365,000**	**6,223,000**	**10,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4347	**Police Station Munda (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,015,000**	**2,798,000**	**6,620,000**
A011	**TOTAL PAY**		**8**	**8**	**4,300,000**	**1,108,000**	**4,515,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,300,000**	**1,108,000**	**4,515,000**
A01151	Total Basic Pay Other Staff		8	8	4,300,000	1,108,000	4,515,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**1,715,000**	**1,690,000**	**2,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,715,000**	**1,677,000**	**2,091,000**
A01202	House Rent Allowance				112,000	91,000	118,000
A01203	Conveyance Allowance				100,000	81,000	105,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				124,000	134,000	130,000
A01210	Risk Allowance				497,000	401,000	522,000
001	Risk Allowance				497,000	401,000	522,000
A01217	Medical Allowance				66,000	54,000	69,000
A0121T	Adhoc Relief Allowance 2013				17,000	14,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	9,000	12,000
A01233	Unattractive Area Allowance				44,000	36,000	46,000
001	Unattractive Area Allowance				44,000	36,000	46,000
A0124L	Weather Allowance				43,000	27,000	43,000
A0124R	Adhoc Relief Allowance 2022				131,000	102,000	138,000
A0124X	Adhoc Relief Allowance 2023				470,000	367,000	494,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					277,000	291,000
A01260	Ration Allowance				44,000	36,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4347	**Police Station Munda (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			17,000	14,000	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**14,000**
A01284	Firewood Allowance				13,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,230,000**	**1,229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**850,000**	**833,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**236,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4347	**Police Station Munda (Investigation) Dir Lower**					
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Munda (Investigation) Dir Lower				**7,441,000**	**4,264,000**	**8,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,885,000**	**2,577,000**	**8,560,000**
A011	**TOTAL PAY**		**8**	**8**	**4,419,000**	**1,022,000**	**4,640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,419,000**	**1,022,000**	**4,640,000**
A01151	Total Basic Pay Other Staff		8	8	4,419,000	1,022,000	4,640,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,466,000**	**1,555,000**	**3,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,466,000**	**1,542,000**	**3,906,000**
A01202	House Rent Allowance				219,000	86,000	230,000
A01203	Conveyance Allowance				186,000	70,000	195,000
A01207	Washing Allowance				12,000	6,000	13,000
A0120Q	Fixed Daily Allowance				257,000	99,000	270,000
A01210	Risk Allowance				971,000	375,000	1,020,000
001	Risk Allowance				971,000	375,000	1,020,000
A01217	Medical Allowance				124,000	54,000	130,000
A0121T	Adhoc Relief Allowance 2013				34,000	13,000	36,000
A0122C	Adhoc Relief Allowance - 2015				30,000	9,000	32,000
A01233	Unattractive Area Allowance				84,000	36,000	88,000
001	Unattractive Area Allowance				84,000	36,000	88,000
A0124L	Weather Allowance				64,000	28,000	64,000
A0124R	Adhoc Relief Allowance 2022				287,000	95,000	301,000
A0124X	Adhoc Relief Allowance 2023				1,029,000	340,000	1,080,000
A01250	Incentive Allowance				54,000	28,000	57,000
001	Incentive Allowance				54,000	28,000	57,000
A0125E	Adhoc Relief Allowance 2024					256,000	269,000
A01260	Ration Allowance				84,000	36,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			31,000	11,000	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**14,000**
A01284	Firewood Allowance				13,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,247,000**	**1,246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**867,000**	**850,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	817,000	817,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	817,000	817,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Samar Bagh (Investigation) Dir Lower			**9,249,000**	**3,998,000**	**9,998,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4349	**Police Station Lal Qilla (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,478,000**	**5,201,000**	**8,430,000**
A011	**TOTAL PAY**		**8**	**8**	**4,672,000**	**2,208,000**	**4,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**89,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	89,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,735,000**	**2,119,000**	**3,921,000**
A01151	Total Basic Pay Other Staff		7	7	3,735,000	2,119,000	3,921,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,806,000**	**2,993,000**	**3,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,806,000**	**2,969,000**	**3,500,000**
A01202	House Rent Allowance				180,000	157,000	189,000
A01203	Conveyance Allowance				146,000	128,000	153,000
A01207	Washing Allowance				10,000	9,000	11,000
A0120Q	Fixed Daily Allowance				219,000	190,000	230,000
A01210	Risk Allowance				798,000	690,000	838,000
001	Risk Allowance				798,000	690,000	838,000
A01217	Medical Allowance				105,000	90,000	110,000
A0121T	Adhoc Relief Allowance 2013				30,000	26,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	18,000	21,000
A01233	Unattractive Area Allowance				69,000	60,000	72,000
001	Unattractive Area Allowance				69,000	60,000	72,000
A0124L	Weather Allowance				53,000	50,000	53,000
A0124R	Adhoc Relief Allowance 2022				227,000	197,000	238,000
A0124X	Adhoc Relief Allowance 2023				814,000	705,000	855,000
A01250	Incentive Allowance				43,000	38,000	45,000
001	Incentive Allowance				43,000	38,000	45,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4349	**Police Station Lal Qilla (Investigation) Dir Lower**					
A0125E	Adhoc Relief Allowance 2024				530,000	557,000
A01260	Ration Allowance			69,000	60,000	72,000
A01261	Constablery Allowance for Police Personnel			23,000	21,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				24,000	25,000
A01284	Firewood Allowance				24,000	25,000
A03	**TOTAL OPERATING EXPENSES**			1,190,000	1,230,000	1,229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			830,000	850,000	833,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			360,000	380,000	396,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	174,000	192,000
A130	**TOTAL TRANSPORT**			124,000	124,000	136,000
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Lal Qilla (Investigation) Dir Lower			**8,842,000**	**6,605,000**	**9,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4350	**Police Station Talash (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,970,000**	**5,563,000**	**8,994,000**
A011	**TOTAL PAY**		**9**	**9**	**4,829,000**	**2,241,000**	**5,070,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,829,000**	**2,241,000**	**5,070,000**
A01151	Total Basic Pay Other Staff		9	9	4,829,000	2,241,000	5,070,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,141,000**	**3,322,000**	**3,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,141,000**	**3,282,000**	**3,882,000**
A01202	House Rent Allowance				209,000	182,000	219,000
A01203	Conveyance Allowance				174,000	151,000	183,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				227,000	197,000	238,000
A01210	Risk Allowance				926,000	802,000	972,000
001	Risk Allowance				926,000	802,000	972,000
A01217	Medical Allowance				124,000	108,000	130,000
A0121T	Adhoc Relief Allowance 2013				28,000	24,000	29,000
A0122C	Adhoc Relief Allowance - 2015				19,000	17,000	20,000
A01233	Unattractive Area Allowance				84,000	72,000	88,000
001	Unattractive Area Allowance				84,000	72,000	88,000
A0124L	Weather Allowance				64,000	55,000	64,000
A0124R	Adhoc Relief Allowance 2022				239,000	207,000	251,000
A0124X	Adhoc Relief Allowance 2023				858,000	743,000	901,000
A01250	Incentive Allowance				65,000	56,000	68,000
001	Incentive Allowance				65,000	56,000	68,000
A0125E	Adhoc Relief Allowance 2024					561,000	589,000
A01260	Ration Allowance				84,000	72,000	88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4350	**Police Station Talash (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			28,000	24,000	29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,140,000**	**1,218,000**	**1,217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**780,000**	**838,000**	**821,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	788,000	788,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	788,000	788,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4350	**Police Station Talash (Investigation) Dir Lower**					
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Talash (Investigation) Dir Lower				**9,284,000**	**6,955,000**	**10,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4351	**Police Station Chakdara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,275,000**	**9,942,000**	**15,056,000**
A011	**TOTAL PAY**		**14**	**14**	**7,784,000**	**4,114,000**	**8,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,847,000**	**4,114,000**	**7,189,000**
A01151	Total Basic Pay Other Staff		13	13	6,847,000	4,114,000	7,189,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	8	8	3,784,000		3,973,000
A012	**TOTAL ALLOWANCES**				**5,491,000**	**5,828,000**	**6,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,491,000**	**5,787,000**	**6,840,000**
A01202	House Rent Allowance				354,000	307,000	372,000
A01203	Conveyance Allowance				294,000	255,000	309,000
A01207	Washing Allowance				21,000	18,000	22,000
A0120Q	Fixed Daily Allowance				408,000	354,000	428,000
A01210	Risk Allowance				1,563,000	1,354,000	1,641,000
001	Risk Allowance				1,563,000	1,354,000	1,641,000
A01217	Medical Allowance				208,000	180,000	218,000
A0121T	Adhoc Relief Allowance 2013				55,000	49,000	58,000
A0122C	Adhoc Relief Allowance - 2015				37,000	33,000	39,000
A01233	Unattractive Area Allowance				139,000	120,000	146,000
001	Unattractive Area Allowance				139,000	120,000	146,000
A0124L	Weather Allowance				107,000	92,000	107,000
A0124R	Adhoc Relief Allowance 2022				441,000	382,000	463,000
A0124X	Adhoc Relief Allowance 2023				1,581,000	1,369,000	1,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4351	**Police Station Chakdara (Investigation) Dir Lower**					
A01250	Incentive Allowance			97,000	84,000	102,000
001	Incentive Allowance			97,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024				1,029,000	1,080,000
A01260	Ration Allowance			139,000	120,000	146,000
A01261	Constablery Allowance for Police Personnel			47,000	41,000	49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**43,000**
A01284	Firewood Allowance				41,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**1,290,000**	**1,330,000**	**1,329,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**950,000**	**933,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**211,000**	**233,000**
A130	**TOTAL TRANSPORT**			**161,000**	**161,000**	**177,000**
A13001	Transport			161,000	161,000	177,000
001	Transport			161,000	161,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4351	**Police Station Chakdara (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Chakdara (Investigation) Dir Lower				**14,776,000**	**11,483,000**	**16,618,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4352	**Police Station Mayar (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,327,000**	**3,217,000**	**7,017,000**
A011	**TOTAL PAY**		**9**	**9**	**4,829,000**	**1,375,000**	**5,070,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,829,000**	**1,375,000**	**5,070,000**
A01151	Total Basic Pay Other Staff		9	9	4,829,000	1,375,000	5,070,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**1,498,000**	**1,842,000**	**1,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,498,000**	**1,829,000**	**1,933,000**
A01202	House Rent Allowance				102,000	89,000	107,000
A01203	Conveyance Allowance				80,000	70,000	84,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				113,000	134,000	119,000
A01210	Risk Allowance				448,000	388,000	470,000
001	Risk Allowance				448,000	388,000	470,000
A01217	Medical Allowance				63,000	54,000	66,000
A0121T	Adhoc Relief Allowance 2013				14,000	13,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	9,000	11,000
A01233	Unattractive Area Allowance				42,000	36,000	44,000
001	Unattractive Area Allowance				42,000	36,000	44,000
A0124L	Weather Allowance				32,000	28,000	32,000
A0124R	Adhoc Relief Allowance 2022				109,000	127,000	114,000
A0124X	Adhoc Relief Allowance 2023				392,000	456,000	412,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					344,000	361,000
A01260	Ration Allowance				42,000	36,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4352	**Police Station Mayar (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			12,000	11,000	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**14,000**
A01284	Firewood Allowance				13,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,230,000**	**1,229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**850,000**	**833,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4352	**Police Station Mayar (Investigation) Dir Lower**					
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Mayar (Investigation) Dir Lower				**7,691,000**	**4,621,000**	**8,438,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4353	**Police Station Zimdara (Investigation) Dir Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,246,000**	**1,619,000**	**3,588,000**
A011	**TOTAL PAY**	**5**	**5**	**2,739,000**	**670,000**	**2,876,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,739,000**	**670,000**	**2,876,000**
A01151	Total Basic Pay Other Staff	5	5	2,739,000	670,000	2,876,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
C088	Constable (BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**			**507,000**	**949,000**	**712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**507,000**	**945,000**	**708,000**
A01202	House Rent Allowance			33,000	51,000	35,000
A01203	Conveyance Allowance			26,000	42,000	27,000
A01207	Washing Allowance			2,000	3,000	2,000
A0120Q	Fixed Daily Allowance			37,000	61,000	39,000
A01210	Risk Allowance			144,000	220,000	151,000
001	Risk Allowance			144,000	220,000	151,000
A01217	Medical Allowance			21,000	30,000	22,000
A0121T	Adhoc Relief Allowance 2013			6,000	9,000	6,000
A0122C	Adhoc Relief Allowance - 2015			3,000	6,000	3,000
A01233	Unattractive Area Allowance			14,000	20,000	15,000
001	Unattractive Area Allowance			14,000	20,000	15,000
A0124L	Weather Allowance			11,000	9,000	11,000
A0124R	Adhoc Relief Allowance 2022			40,000	62,000	42,000
A0124X	Adhoc Relief Allowance 2023			141,000	223,000	148,000
A01250	Incentive Allowance			11,000	14,000	12,000
001	Incentive Allowance			11,000	14,000	12,000
A0125E	Adhoc Relief Allowance 2024				168,000	176,000
A01260	Ration Allowance			14,000	20,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	7,000	4,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4353	**Police Station Zimdara (Investigation) Dir Lower**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				4,000	4,000
A01284	Firewood Allowance				4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			1,190,000	1,230,000	1,229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			830,000	850,000	833,000
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			360,000	380,000	396,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	174,000	192,000
A130	**TOTAL TRANSPORT**			124,000	124,000	136,000
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	28,000
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Zimdara (Investigation) Dir Lower			**4,610,000**	**3,023,000**	**5,009,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4354	**Police Station Asbnar (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,788,000**	**3,880,000**	**7,581,000**
A011	**TOTAL PAY**		**7**	**7**	**3,881,000**	**1,602,000**	**4,094,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,881,000**	**1,602,000**	**4,094,000**
A01151	Total Basic Pay Other Staff		7	7	3,881,000	1,584,000	4,075,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**2,907,000**	**2,278,000**	**3,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,907,000**	**2,261,000**	**3,469,000**
A01202	House Rent Allowance				180,000	117,000	189,000
A01203	Conveyance Allowance				146,000	93,000	153,000
A01207	Washing Allowance				10,000	8,000	11,000
A0120Q	Fixed Daily Allowance				219,000	132,000	230,000
A01210	Risk Allowance				798,000	513,000	838,000
001	Risk Allowance				798,000	513,000	838,000
A01217	Medical Allowance				105,000	72,000	110,000
A0121T	Adhoc Relief Allowance 2013				33,000	21,000	35,000
A0122C	Adhoc Relief Allowance - 2015				23,000	14,000	24,000
A01233	Unattractive Area Allowance				69,000	48,000	72,000
001	Unattractive Area Allowance				69,000	48,000	72,000
A0124L	Weather Allowance				53,000	56,000	53,000
A0124R	Adhoc Relief Allowance 2022				248,000	150,000	260,000
A0124X	Adhoc Relief Allowance 2023				888,000	535,000	932,000
A01250	Incentive Allowance				43,000	38,000	45,000
001	Incentive Allowance				43,000	38,000	45,000
A0125E	Adhoc Relief Allowance 2024					401,000	421,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4354	**Police Station Asbnar (Investigation) Dir Lower**					
A01260	Ration Allowance			69,000	48,000	72,000
A01261	Constablery Allowance for Police Personnel			23,000	15,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**17,000**	**18,000**
A01284	Firewood Allowance				17,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,140,000**	**1,218,000**	**1,217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**780,000**	**838,000**	**821,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	788,000	788,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	788,000	788,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**149,000**	**165,000**
A130	**TOTAL TRANSPORT**			**99,000**	**99,000**	**109,000**
A13001	Transport			99,000	99,000	109,000
001	Transport			99,000	99,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Asbnar (Investigation) Dir Lower			**8,077,000**	**5,247,000**	**8,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,666,000**	**2,523,000**	**4,425,000**
A011	**TOTAL PAY**		**4**	**4**	**2,270,000**	**1,051,000**	**2,383,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,270,000**	**1,051,000**	**2,383,000**
A01151	Total Basic Pay Other Staff		4	4	2,270,000	1,051,000	2,383,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**1,396,000**	**1,472,000**	**2,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,280,000**	**1,397,000**	**1,920,000**
A01202	House Rent Allowance				81,000	71,000	85,000
A01203	Conveyance Allowance				66,000	58,000	69,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				106,000	92,000	111,000
A01210	Risk Allowance				364,000	316,000	382,000
001	Risk Allowance				364,000	316,000	382,000
A01217	Medical Allowance				42,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013				14,000	13,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	9,000	11,000
A01233	Unattractive Area Allowance				28,000	24,000	29,000
001	Unattractive Area Allowance				28,000	24,000	29,000
A0124L	Weather Allowance					19,000	300,000
A0124R	Adhoc Relief Allowance 2022				112,000	98,000	118,000
A0124X	Adhoc Relief Allowance 2023				403,000	350,000	423,000
A01250	Incentive Allowance				11,000	10,000	12,000
001	Incentive Allowance				11,000	10,000	12,000
A0125E	Adhoc Relief Allowance 2024					263,000	276,000
A01260	Ration Allowance				28,000	24,000	29,000
A01261	Constablery Allowance for Police Personnel				11,000	10,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**75,000**	**122,000**
A01284	Firewood Allowance			116,000	75,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,230,000**	**1,229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**850,000**	**833,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**174,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Hayaserai (Investigation) Dir Lower			**5,030,000**	**3,927,000**	**5,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4343	**Regional Command Law & Order DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,495,000**	**28,728,000**	**38,246,000**
A011	**TOTAL PAY**		**33**	**32**	**20,489,000**	**13,495,000**	**20,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,185,000**	**4,931,000**	**9,652,000**
A01101	Total Basic Pay Of Officer		10	10	9,142,000	4,887,000	9,600,000
R087	Regional Police Officer	(BPS-20)	1	1	1,850,000		1,943,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
S166	Superintendent	(BPS-17)	1	1	1,538,000		1,615,000
A057	Assistant	(BPS-16)	5	5	3,484,000		3,658,000
S115	Stenographer	(BPS-16)	2	2	2,114,000		2,220,000
A01102	Personal pay					7,000	7,000
A01105	Qualification Pay				43,000	37,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**11,304,000**	**8,564,000**	**11,264,000**
A01151	Total Basic Pay Other Staff		23	22	11,304,000	8,564,000	11,264,000
S035	Senior Clerk	(BPS-14)	7	7	3,711,000		3,897,000
J013	Junior Clerk	(BPS-11)	7	7	2,763,000		2,901,000
D006	Daftari	(BPS-04)	1	1	721,000		757,000
B006	Behishti	(BPS-03)	1		576,000		
M010	Mali	(BPS-03)	1	1	469,000		492,000
N005	Naib Qasid	(BPS-03)	4	4	2,163,000		2,271,000
S162	Sweeper	(BPS-03)	2	2	901,000		946,000
A012	**TOTAL ALLOWANCES**				**13,006,000**	**15,233,000**	**17,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,006,000**	**15,233,000**	**17,330,000**
A01201	Senior Post Allowance				18,000	15,000	19,000
A01202	House Rent Allowance				987,000	920,000	1,036,000
A01203	Conveyance Allowance				960,000	850,000	1,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4343	**Regional Command Law & Order DIKhan**					
A01207	Washing Allowance			99,000	86,000	104,000
A01208	Dress Allowance			116,000	112,000	122,000
A0120D	Integrated Allowance			58,000	95,000	61,000
A01216	Qualification Allowance			9,000		9,000
A01217	Medical Allowance			559,000	491,000	587,000
A0121T	Adhoc Relief Allowance 2013			187,000	118,000	196,000
A01224	Entertainment Allowance			9,000	8,000	9,000
A01228	Orderly Allowance				275,000	289,000
A0122C	Adhoc Relief Allowance - 2015			153,000	86,000	161,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A01233	Unattractive Area Allowance			23,000	21,000	24,000
001	Unattractive Area Allowance			23,000	21,000	24,000
A0123L	Scheduled Post Allowance for Police Officers			1,437,000	1,654,000	1,509,000
A0124H	Special Allowance-2021			836,000	731,000	878,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,158,000	956,000	1,216,000
A0124R	Adhoc Relief Allowance 2022			1,416,000	1,231,000	1,487,000
A0124X	Adhoc Relief Allowance 2023			4,897,000	4,288,000	5,142,000
A0125E	Adhoc Relief Allowance 2024				3,224,000	3,385,000
A03	**TOTAL OPERATING EXPENSES**			**6,773,000**	**8,047,000**	**7,100,000**
A032	**TOTAL COMMUNICATIONS**			**747,000**	**757,000**	**822,000**
A03201	Postage and Telegraph			40,000	50,000	44,000
A03202	Telephone and Trunk Call			707,000	707,000	778,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,371,000**	**1,500,000**
A03301	Gas			124,000	131,000	136,000
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,600,000**	**4,300,000**	**3,610,000**
A03805	Travelling Allowance			100,000	800,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4343	**Regional Command Law & Order DIKhan**					
001	Travelling Allowance			100,000	800,000	110,000
A03807	P.O.L Charges A.planes			3,500,000	3,500,000	3,500,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,500,000	3,500,000
A039	**TOTAL GENERAL**			**1,062,000**	**1,619,000**	**1,168,000**
A03901	Stationery			372,000	372,000	409,000
001	Stationery			372,000	372,000	409,000
A03902	Printing and Publication			150,000	300,000	165,000
001	Printing and publication			150,000	300,000	165,000
A03905	Newspapers Periodicals and Books			20,000	25,000	22,000
A03907	Advertising & Publicity			10,000	62,000	11,000
001	Advertising and Publicity			10,000	62,000	11,000
A03914	Secret service expenditure			160,000	260,000	176,000
001	Secret Service Charges			160,000	260,000	176,000
A03970	Others			350,000	600,000	385,000
001	Others			350,000	600,000	385,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**239,000**	**423,000**	**263,000**
A041	**TOTAL PENSION**			**239,000**	**423,000**	**263,000**
A04114	Superannuation Encashment of L.P.R			239,000	423,000	263,000
A06	**TOTAL TRANSFERS**			**160,000**	**260,000**	**176,000**
A061	**TOTAL SCHOLARSHIP**			**160,000**	**260,000**	**176,000**
A06103	Cash awards			160,000	260,000	176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,031,000**	**3,169,000**	**1,134,000**
A130	**TOTAL TRANSPORT**			**868,000**	**868,000**	**955,000**
A13001	Transport			868,000	868,000	955,000
001	Transport			868,000	868,000	955,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			**100,000**	**250,000**	**110,000**
A13101 Machinery and Equipment			100,000	250,000	110,000
001 Machinery and Equipment			100,000	250,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			**62,000**	**50,000**	**68,000**
A13201 Furniture and Fixture			62,000	50,000	68,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**2,001,000**	**1,000**
A13303 Other Buildings			1,000	2,001,000	1,000
001 Other Buildings.			1,000	2,001,000	1,000
Regional Command Law & Order DIKhan			**41,698,000**	**40,627,000**	**46,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4397	**Supernumerary Posts of ASI District DI Khan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,565,000**	**6,475,000**	**14,931,000**
A011	**TOTAL PAY**	**21**	**21**	**5,501,000**	**2,614,000**	**5,776,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**5,501,000**	**2,614,000**	**5,776,000**
A01151	Total Basic Pay Other Staff	21	21	5,501,000	2,614,000	5,776,000
A149	Assistant Sub Inspector (BPS-11)	21	21	5,501,000		5,776,000
A012	**TOTAL ALLOWANCES**			**8,064,000**	**3,861,000**	**9,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,064,000**	**3,861,000**	**9,155,000**
A01202	House Rent Allowance			693,000	278,000	728,000
A01203	Conveyance Allowance			713,000	286,000	749,000
A01207	Washing Allowance			20,000	14,000	21,000
A0120Q	Fixed Daily Allowance			681,000	273,000	715,000
A01210	Risk Allowance			2,146,000	860,000	2,253,000
001	Risk Allowance			2,146,000	860,000	2,253,000
A01217	Medical Allowance			374,000	150,000	393,000
A0121T	Adhoc Relief Allowance 2013			64,000	23,000	67,000
A0122C	Adhoc Relief Allowance - 2015			40,000	14,000	42,000
A0124R	Adhoc Relief Allowance 2022			597,000	232,000	627,000
A0124X	Adhoc Relief Allowance 2023			2,179,000	853,000	2,288,000
A01250	Incentive Allowance			194,000	78,000	204,000
001	Incentive Allowance			194,000	78,000	204,000
A0125E	Adhoc Relief Allowance 2024				654,000	687,000
A01260	Ration Allowance			244,000	99,000	256,000
A01261	Constablery Allowance for Police Personnel			119,000	47,000	125,000
Supernumerary Posts of ASI District DI Khan				**13,565,000**	**6,475,000**	**14,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4408	**Regional Police Station CTD (Operation) DI Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**227,529,000**	**192,074,000**	**344,236,000**
A011	**TOTAL PAY**		**168**	**168**	**95,963,000**	**59,040,000**	**190,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,195,000**	**7,919,000**	**101,755,000**
A01101	Total Basic Pay Of Officer		12	12	11,195,000	7,919,000	11,755,000
I012	Inspector	(BPS-16)	12	12	11,195,000		11,755,000
A01106	Total Pay of contract officer						90,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**156**	**156**	**84,768,000**	**51,121,000**	**89,006,000**
A01151	Total Basic Pay Other Staff		156	156	84,768,000	51,121,000	89,006,000
S138	Sub Inspector	(BPS-14)	25	25	19,303,000		20,268,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	9,105,000		9,560,000
H015	Head Constable	(BPS-09)	26	26	13,874,000		14,568,000
C088	Constable	(BPS-07)	90	90	42,486,000		44,610,000
A012	**TOTAL ALLOWANCES**				**131,566,000**	**133,034,000**	**153,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**131,566,000**	**133,034,000**	**153,475,000**
A01202	House Rent Allowance				5,187,000	4,559,000	5,446,000
A01203	Conveyance Allowance				4,100,000	3,681,000	4,305,000
A01207	Washing Allowance				245,000	264,000	257,000
A01208	Dress Allowance				68,000	113,000	71,000
A0120Q	Fixed Daily Allowance				5,702,000	5,075,000	5,987,000
A0120S	Elite force allowance					28,000	29,000
A01210	Risk Allowance				15,432,000	13,913,000	16,204,000
001	Risk Allowance				15,432,000	13,913,000	16,204,000
A01217	Medical Allowance				2,859,000	2,601,000	3,002,000
A0121T	Adhoc Relief Allowance 2013				804,000	678,000	844,000
A0121W	Counter Terrorism Allowance				64,945,000	58,765,000	68,192,000
A0122C	Adhoc Relief Allowance - 2015				553,000	470,000	581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Regional Police Station CTD (Operation) DI Khan**					
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	76,000
A01233	Unattractive Area Allowance			10,000	17,000	11,000
001	Unattractive Area Allowance			10,000	17,000	11,000
A01239	Special allowance				3,000	3,000
001	Special Allowance				3,000	3,000
A0124R	Adhoc Relief Allowance 2022			6,207,000	5,372,000	6,517,000
A0124X	Adhoc Relief Allowance 2023			21,666,000	19,449,000	22,749,000
A01250	Incentive Allowance			1,305,000	1,211,000	1,370,000
001	Incentive Allowance			1,305,000	1,211,000	1,370,000
A0125E	Adhoc Relief Allowance 2024				14,499,000	15,224,000
A01260	Ration Allowance			1,863,000	1,707,000	1,956,000
A01261	Constablery Allowance for Police Personnel			620,000	557,000	651,000
A03	**TOTAL OPERATING EXPENSES**			**18,335,000**	**20,824,000**	**19,069,000**
A032	**TOTAL COMMUNICATIONS**			**310,000**	**721,000**	**341,000**
A03201	Postage and Telegraph				20,000	
A03202	Telephone and Trunk Call			310,000	701,000	341,000
A033	**TOTAL UTILITIES**				**599,000**	**500,000**
A03303	Electricity				599,000	500,000
001	Electricity				599,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,600,000**	**16,600,000**	**16,660,000**
A03805	Travelling Allowance			600,000	600,000	660,000
001	Travelling Allowance			600,000	600,000	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,000,000	16,000,000	16,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			16,000,000	16,000,000	16,000,000
A039	**TOTAL GENERAL**			**1,425,000**	**2,904,000**	**1,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Regional Police Station CTD (Operation) DI Khan**					
A03901	Stationery			410,000	913,000	451,000
001	Stationery			410,000	913,000	451,000
A03902	Printing and Publication			70,000	300,000	77,000
001	Printing and publication			70,000	300,000	77,000
A03905	Newspapers Periodicals and Books			15,000	31,000	17,000
A03907	Advertising & Publicity			30,000	60,000	33,000
001	Advertising and Publicity			30,000	60,000	33,000
A03953	Investigation Cost			600,000	1,100,000	660,000
A03970	Others			300,000	500,000	330,000
002	Other Contingencies			300,000	500,000	330,000
A06	**TOTAL TRANSFERS**			**75,000**	**125,000**	**83,000**
A061	**TOTAL SCHOLARSHIP**			**75,000**	**125,000**	**83,000**
A06103	Cash awards			75,000	125,000	83,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,300,000**	**2,797,000**	**2,580,000**
A130	**TOTAL TRANSPORT**			**2,200,000**	**2,272,000**	**2,420,000**
A13001	Transport			2,200,000	2,272,000	2,420,000
001	Transport			2,200,000	2,272,000	2,420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**275,000**	**110,000**
A13101	Machinery and Equipment			100,000	275,000	110,000
001	Machinery and Equipment			100,000	275,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**				**250,000**	**50,000**
A13201	Furniture and Fixture				250,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Regional Police Station CTD (Operation) DI Khan					
Regional Police Station CTD (Operation) DI Khan			**248,239,000**	**215,820,000**	**365,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4409	**Police Station City (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,037,000**	**101,352,000**	**125,078,000**
A011	**TOTAL PAY**		**116**	**116**	**55,971,000**	**44,044,000**	**58,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**706,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	706,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**55,034,000**	**43,338,000**	**57,786,000**
A01151	Total Basic Pay Other Staff		115	115	54,954,000	43,240,000	57,702,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	4,805,000		5,045,000
C088	Constable	(BPS-07)	103	103	48,624,000		51,055,000
A01152	Personal pay				80,000	98,000	84,000
A012	**TOTAL ALLOWANCES**				**52,066,000**	**57,308,000**	**66,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,066,000**	**57,308,000**	**66,308,000**
A01202	House Rent Allowance				3,889,000	3,479,000	4,083,000
A01203	Conveyance Allowance				3,154,000	2,700,000	3,312,000
A01207	Washing Allowance				149,000	272,000	156,000
A0120Q	Fixed Daily Allowance				4,353,000	3,735,000	4,571,000
A0120S	Elite force allowance				84,000	84,000	88,000
A01210	Risk Allowance				11,791,000	10,618,000	12,381,000
001	Risk Allowance				11,791,000	10,618,000	12,381,000
A01217	Medical Allowance				2,400,000	2,092,000	2,520,000
A0121T	Adhoc Relief Allowance 2013				609,000	539,000	639,000
A0121W	Counter Terrorism Allowance				340,000	579,000	357,000
A0122C	Adhoc Relief Allowance - 2015				410,000	355,000	431,000
A0122M	Adhoc Releif Allowance 2016					32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4409	**Police Station City (Operations) DIKhan**					
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017				74,000	78,000
A0123G	Ad-hoc Relief Allowance-2018				35,000	37,000
A0123P	Ad-hoc Relief Allowance 2019				35,000	37,000
A0124F	Adhoc Relief Allowance-2021				21,000	22,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			4,657,000	4,286,000	4,890,000
A0124X	Adhoc Relief Allowance 2023			16,795,000	14,483,000	17,635,000
A01250	Incentive Allowance			1,217,000	1,061,000	1,278,000
001	Incentive Allowance			1,217,000	1,061,000	1,278,000
A0125E	Adhoc Relief Allowance 2024				10,887,000	11,431,000
A01260	Ration Allowance			1,575,000	1,391,000	1,654,000
A01261	Constablery Allowance for Police Personnel			485,000	413,000	509,000
A03	**TOTAL OPERATING EXPENSES**			**3,382,000**	**3,507,000**	**3,540,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,850,000**	**1,860,000**	**1,855,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4409	**Police Station City (Operations) DIKhan**					
A039	**TOTAL GENERAL**			**230,000**	**345,000**	**253,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	195,000	88,000
001	Printing and publication			80,000	195,000	88,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**397,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**99,000**	**28,000**
A13101	Machinery and Equipment			25,000	99,000	28,000
001	Machinery and Equipment			25,000	99,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station City (Operations) DIKhan				**111,717,000**	**105,256,000**	**128,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4410	**Police Station Cantt (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,724,000**	**60,353,000**	**74,958,000**
A011	**TOTAL PAY**		**70**	**70**	**34,802,000**	**26,544,000**	**36,543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**34,802,000**	**26,544,000**	**36,543,000**
A01151	Total Basic Pay Other Staff		70	70	34,788,000	26,525,000	36,528,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	56	56	26,439,000		27,761,000
A01152	Personal pay				14,000	19,000	15,000
A012	**TOTAL ALLOWANCES**				**29,922,000**	**33,809,000**	**38,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,922,000**	**33,809,000**	**38,415,000**
A01202	House Rent Allowance				2,247,000	2,072,000	2,359,000
A01203	Conveyance Allowance				1,769,000	1,626,000	1,857,000
A01207	Washing Allowance				79,000	114,000	83,000
A0120Q	Fixed Daily Allowance				2,464,000	2,257,000	2,587,000
A01210	Risk Allowance				6,883,000	6,207,000	7,227,000
001	Risk Allowance				6,883,000	6,207,000	7,227,000
A01217	Medical Allowance				1,344,000	1,227,000	1,411,000
A0121T	Adhoc Relief Allowance 2013				352,000	323,000	370,000
A0122C	Adhoc Relief Allowance - 2015				237,000	213,000	249,000
A01233	Unattractive Area Allowance				46,000	16,000	48,000
001	Unattractive Area Allowance				46,000	16,000	48,000
A0124C	Disparity Reduction Allowance					29,000	30,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,000		4,000
A0124R	Adhoc Relief Allowance 2022				2,737,000	2,467,000	2,874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4410	**Police Station Cantt (Operations) DIKhan**					
A0124X	Adhoc Relief Allowance 2023			9,892,000	8,926,000	10,387,000
A01250	Incentive Allowance			653,000	596,000	686,000
001	Incentive Allowance			653,000	596,000	686,000
A0125E	Adhoc Relief Allowance 2024				6,636,000	6,968,000
A01260	Ration Allowance			880,000	806,000	924,000
A01261	Constablery Allowance for Police Personnel			287,000	252,000	301,000
A03	**TOTAL OPERATING EXPENSES**			**2,747,000**	**3,200,000**	**3,489,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**71,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**62,000**	**62,000**	**68,000**
A03303	Electricity			62,000	62,000	68,000
001	Electricity			62,000	62,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,350,000**	**2,438,000**	**2,500,000**
A03805	Travelling Allowance			50,000	138,000	200,000
001	Travelling Allowance			50,000	138,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,300,000	2,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,300,000	2,300,000
A039	**TOTAL GENERAL**			**270,000**	**635,000**	**850,000**
A03901	Stationery			110,000	110,000	250,000
001	Stationery			110,000	110,000	250,000
A03902	Printing and Publication			90,000	317,000	350,000
001	Printing and publication			90,000	317,000	350,000
A03953	Investigation Cost			20,000	20,000	50,000
A03970	Others			50,000	188,000	200,000
002	Other Contingencies			50,000	188,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**554,000**	**829,000**	**890,000**
A130 TOTAL TRANSPORT			**449,000**	**449,000**	**500,000**
A13001 Transport			449,000	449,000	500,000
001 Transport			449,000	449,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**192,000**	**200,000**
A13101 Machinery and Equipment			55,000	192,000	200,000
001 Machinery and Equipment			55,000	192,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**188,000**	**190,000**
A13201 Furniture and Fixture			50,000	188,000	190,000
Police Station Cantt (Operations) DIKhan			**68,025,000**	**64,382,000**	**79,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4411	**Police Station GomalUniversity (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,466,000**	**69,347,000**	**86,095,000**
A011	**TOTAL PAY**		**83**	**83**	**40,793,000**	**30,110,000**	**42,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**651,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	651,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**39,856,000**	**29,459,000**	**41,850,000**
A01151	Total Basic Pay Other Staff		82	82	39,856,000	29,459,000	41,850,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	70	70	33,045,000		34,697,000
A012	**TOTAL ALLOWANCES**				**33,673,000**	**39,237,000**	**43,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,673,000**	**39,237,000**	**43,261,000**
A01202	House Rent Allowance				2,644,000	2,468,000	2,776,000
A01203	Conveyance Allowance				2,131,000	2,000,000	2,238,000
A01207	Washing Allowance				94,000	167,000	99,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,910,000	2,724,000	3,056,000
A01210	Risk Allowance				7,965,000	7,460,000	8,363,000
001	Risk Allowance				7,965,000	7,460,000	8,363,000
A01217	Medical Allowance				1,591,000	1,490,000	1,671,000
A0121T	Adhoc Relief Allowance 2013				370,000	350,000	389,000
A0121W	Counter Terrorism Allowance				46,000		48,000
A0122C	Adhoc Relief Allowance - 2015				243,000	232,000	255,000
A01233	Unattractive Area Allowance				23,000		24,000
001	Unattractive Area Allowance				23,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4411	**Police Station GomalUniversity (Operations) DIKhan**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,935,000	2,748,000	3,082,000
A0124X	Adhoc Relief Allowance 2023			10,504,000	9,991,000	11,029,000
A01250	Incentive Allowance			779,000	733,000	818,000
001	Incentive Allowance			779,000	733,000	818,000
A0125E	Adhoc Relief Allowance 2024				7,528,000	7,904,000
A01260	Ration Allowance			1,027,000	966,000	1,078,000
A01261	Constablery Allowance for Police Personnel			320,000	300,000	336,000
A03	**TOTAL OPERATING EXPENSES**			**2,165,000**	**2,290,000**	**2,232,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**298,000**	**298,000**	**328,000**
A03303	Electricity			298,000	298,000	328,000
001	Electricity			298,000	298,000	328,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**1,560,000**	**1,555,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**230,000**	**345,000**	**253,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	195,000	88,000
001	Printing and publication			80,000	195,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4411	**Police Station GomalUniversity (Operations) DIKhan**					
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**397,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**99,000**	**28,000**
A13101	Machinery and Equipment			25,000	99,000	28,000
001	Machinery and Equipment			25,000	99,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station GomalUniversity (Operations) DIKhan			**76,929,000**	**72,034,000**	**88,656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4412	**Police Station Paroa (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,830,000**	**16,346,000**	**19,474,000**
A011	**TOTAL PAY**		**21**	**21**	**10,271,000**	**7,020,000**	**10,785,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,271,000**	**7,020,000**	**10,785,000**
A01151	Total Basic Pay Other Staff		21	21	10,271,000	7,020,000	10,785,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A012	**TOTAL ALLOWANCES**				**6,559,000**	**9,326,000**	**8,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,559,000**	**9,326,000**	**8,689,000**
A01202	House Rent Allowance				518,000	598,000	544,000
A01203	Conveyance Allowance				437,000	507,000	459,000
A01207	Washing Allowance				17,000	38,000	18,000
A0120Q	Fixed Daily Allowance				542,000	671,000	569,000
A01210	Risk Allowance				1,487,000	1,796,000	1,561,000
001	Risk Allowance				1,487,000	1,796,000	1,561,000
A01217	Medical Allowance				319,000	369,000	335,000
A0121T	Adhoc Relief Allowance 2013				67,000	68,000	70,000
A0122C	Adhoc Relief Allowance - 2015				46,000	48,000	48,000
A0124H	Special Allowance-2021				48,000	35,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	21,000	29,000
A0124R	Adhoc Relief Allowance 2022				575,000	649,000	604,000
A0124X	Adhoc Relief Allowance 2023				2,059,000	2,325,000	2,162,000
A01250	Incentive Allowance				154,000	174,000	162,000
001	Incentive Allowance				154,000	174,000	162,000
A0125E	Adhoc Relief Allowance 2024					1,717,000	1,803,000
A01260	Ration Allowance				199,000	236,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4412	**Police Station Paroa (Operations) DIKhan**					
A01261	Constablery Allowance for Police Personnel			63,000	74,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**2,679,000**	**2,814,000**	**2,805,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,750,000**	**1,760,000**	**1,755,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**235,000**	**360,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	195,000	72,000
001	Printing and publication			65,000	195,000	72,000
A03953	Investigation Cost			20,000	15,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**422,000**	**369,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**300,000**
A13001	Transport			273,000	273,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4412	**Police Station Paroa (Operations) DIKhan**					
001	Transport			273,000	273,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**99,000**	**41,000**
A13101	Machinery and Equipment			37,000	99,000	41,000
001	Machinery and Equipment			37,000	99,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Paroa (Operations) DIKhan				**19,844,000**	**19,582,000**	**22,648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4413	**Police Station Panyala (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,444,000**	**16,902,000**	**21,269,000**
A011	**TOTAL PAY**		**21**	**21**	**10,316,000**	**7,329,000**	**10,832,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,316,000**	**7,329,000**	**10,832,000**
A01151	Total Basic Pay Other Staff		21	21	10,271,000	7,278,000	10,785,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A01152	Personal pay				45,000	51,000	47,000
A012	**TOTAL ALLOWANCES**				**8,128,000**	**9,573,000**	**10,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,128,000**	**9,573,000**	**10,437,000**
A01202	House Rent Allowance				615,000	645,000	646,000
A01203	Conveyance Allowance				517,000	511,000	543,000
A01207	Washing Allowance				22,000	35,000	23,000
A0120Q	Fixed Daily Allowance				683,000	649,000	717,000
A01210	Risk Allowance				1,830,000	1,775,000	1,922,000
001	Risk Allowance				1,830,000	1,775,000	1,922,000
A01217	Medical Allowance				380,000	357,000	399,000
A0121T	Adhoc Relief Allowance 2013				91,000	80,000	96,000
A0122C	Adhoc Relief Allowance - 2015				63,000	55,000	66,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	24,000	29,000
A0124R	Adhoc Relief Allowance 2022				732,000	677,000	769,000
A0124X	Adhoc Relief Allowance 2023				2,630,000	2,422,000	2,762,000
A01250	Incentive Allowance				175,000	180,000	184,000
001	Incentive Allowance				175,000	180,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4413	**Police Station Panyala (Operations) DIKhan**					
A0125E	Adhoc Relief Allowance 2024				1,810,000	1,901,000
A01260	Ration Allowance			239,000	235,000	251,000
A01261	Constablery Allowance for Police Personnel			75,000	76,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**2,259,000**	**2,564,000**	**2,363,000**
A033	**TOTAL UTILITIES**			**454,000**	**454,000**	**499,000**
A03303	Electricity			454,000	454,000	499,000
001	Electricity			454,000	454,000	499,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,570,000**	**1,600,000**	**1,577,000**
A03805	Travelling Allowance			70,000	100,000	77,000
001	Travelling Allowance			70,000	100,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**235,000**	**510,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	195,000	72,000
001	Printing and publication			65,000	195,000	72,000
A03953	Investigation Cost			20,000	15,000	50,000
A03970	Others			50,000	200,000	55,000
002	Other Contingencies			50,000	200,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**324,000**	**398,000**	**357,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			**45,000**	**100,000**	**50,000**
A13101 Machinery and Equipment			45,000	100,000	50,000
001 Machinery and Equipment			45,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Panyala (Operations) DIKhan			**21,027,000**	**19,864,000**	**23,989,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4414	**Police Station Yark (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,799,000	23,705,000	32,091,000
A011	**TOTAL PAY**		30	30	14,582,000	10,290,000	15,311,000
A011-2	**TOTAL PAY OF OTHER STAFF**		30	30	14,582,000	10,290,000	15,311,000
A01151	Total Basic Pay Other Staff		30	30	14,582,000	10,290,000	15,311,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	25	25	11,807,000		12,397,000
A012	**TOTAL ALLOWANCES**				13,217,000	13,415,000	16,780,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,217,000	13,415,000	16,780,000
A01202	House Rent Allowance				1,020,000	817,000	1,071,000
A01203	Conveyance Allowance				838,000	673,000	880,000
A01207	Washing Allowance				35,000	46,000	37,000
A0120Q	Fixed Daily Allowance				1,122,000	897,000	1,178,000
A01210	Risk Allowance				3,044,000	2,432,000	3,196,000
001	Risk Allowance				3,044,000	2,432,000	3,196,000
A01217	Medical Allowance				622,000	497,000	653,000
A0121T	Adhoc Relief Allowance 2013				154,000	126,000	162,000
A0122C	Adhoc Relief Allowance - 2015				99,000	80,000	104,000
A0123V	Secretariat Performance Allowance					197,000	207,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,173,000	946,000	1,232,000
A0124X	Adhoc Relief Allowance 2023				4,214,000	3,416,000	4,425,000
A01250	Incentive Allowance				300,000	238,000	315,000
001	Incentive Allowance				300,000	238,000	315,000
A0125E	Adhoc Relief Allowance 2024					2,567,000	2,695,000
A01260	Ration Allowance				399,000	319,000	419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4414	**Police Station Yark (Operations) DIKhan**					
A01261	Constablery Allowance for Police Personnel			123,000	99,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**2,648,000**	**2,770,000**	**2,824,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**992,000**	**992,000**	**1,091,000**
A03303	Electricity			992,000	992,000	1,091,000
001	Electricity			992,000	992,000	1,091,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,360,000**	**1,355,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**238,000**	**350,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	195,000	88,000
001	Printing and publication			80,000	195,000	88,000
A03953	Investigation Cost			8,000	5,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**397,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**99,000**	**28,000**
A13101 Machinery and Equipment			25,000	99,000	28,000
001 Machinery and Equipment			25,000	99,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Yark (Operations) DIKhan			**30,745,000**	**26,872,000**	**35,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4415	**Police Station Saddar (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,499,000**	**18,455,000**	**23,478,000**
A011	**TOTAL PAY**		**23**	**23**	**11,640,000**	**7,833,000**	**12,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**882,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	882,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,703,000**	**6,951,000**	**11,238,000**
A01151	Total Basic Pay Other Staff		22	22	10,703,000	6,951,000	11,238,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A012	**TOTAL ALLOWANCES**				**8,859,000**	**10,622,000**	**11,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,859,000**	**10,622,000**	**11,256,000**
A01202	House Rent Allowance				714,000	723,000	750,000
A01203	Conveyance Allowance				633,000	640,000	665,000
A01207	Washing Allowance				22,000	41,000	23,000
A01208	Dress Allowance				17,000	4,000	18,000
A0120Q	Fixed Daily Allowance				756,000	773,000	794,000
A01210	Risk Allowance				2,097,000	2,136,000	2,202,000
001	Risk Allowance				2,097,000	2,136,000	2,202,000
A01217	Medical Allowance				419,000	425,000	440,000
A0121T	Adhoc Relief Allowance 2013				77,000	68,000	81,000
A0122C	Adhoc Relief Allowance - 2015				54,000	47,000	57,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				752,000	715,000	790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4415	**Police Station Saddar (Operations) DIKhan**					
A0124X	Adhoc Relief Allowance 2023			2,716,000	2,569,000	2,852,000
A01250	Incentive Allowance			195,000	199,000	205,000
001	Incentive Allowance			195,000	199,000	205,000
A0125E	Adhoc Relief Allowance 2024				1,859,000	1,952,000
A01260	Ration Allowance			252,000	268,000	265,000
A01261	Constablery Allowance for Police Personnel			81,000	90,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,569,000**	**2,689,000**	**2,703,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,565,000**	**1,575,000**	**1,570,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,515,000	1,515,000	1,515,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,515,000	1,515,000	1,515,000
A039	**TOTAL GENERAL**			**235,000**	**345,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	195,000	72,000
001	Printing and publication			65,000	195,000	72,000
A03953	Investigation Cost			20,000		50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**335,000**	**422,000**	**369,000**
A130 TOTAL TRANSPORT			**273,000**	**273,000**	**300,000**
A13001 Transport			273,000	273,000	300,000
001 Transport			273,000	273,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**99,000**	**41,000**
A13101 Machinery and Equipment			37,000	99,000	41,000
001 Machinery and Equipment			37,000	99,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Saddar (Operations) DIKhan			**23,403,000**	**21,566,000**	**26,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4416	**Police Station Kulachi (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,502,000**	**17,666,000**	**21,374,000**
A011	**TOTAL PAY**		**22**	**22**	**11,040,000**	**7,606,000**	**11,593,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,040,000**	**7,606,000**	**11,593,000**
A01151	Total Basic Pay Other Staff		22	22	11,040,000	7,606,000	11,593,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A012	**TOTAL ALLOWANCES**				**7,462,000**	**10,060,000**	**9,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,462,000**	**10,060,000**	**9,781,000**
A01202	House Rent Allowance				574,000	651,000	603,000
A01203	Conveyance Allowance				475,000	542,000	499,000
A01207	Washing Allowance				21,000	34,000	22,000
A0120Q	Fixed Daily Allowance				626,000	709,000	657,000
A01210	Risk Allowance				1,662,000	1,909,000	1,745,000
001	Risk Allowance				1,662,000	1,909,000	1,745,000
A01217	Medical Allowance				349,000	393,000	366,000
A0121T	Adhoc Relief Allowance 2013				84,000	78,000	88,000
A0122C	Adhoc Relief Allowance - 2015				57,000	53,000	60,000
A0124H	Special Allowance-2021				65,000	42,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	24,000	29,000
A0124R	Adhoc Relief Allowance 2022				674,000	707,000	708,000
A0124X	Adhoc Relief Allowance 2023				2,404,000	2,549,000	2,524,000
A01250	Incentive Allowance				158,000	185,000	166,000
001	Incentive Allowance				158,000	185,000	166,000
A0125E	Adhoc Relief Allowance 2024					1,854,000	1,947,000
A01260	Ration Allowance				217,000	249,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4416	**Police Station Kulachi (Operations) DIKhan**					
A01261	Constablery Allowance for Police Personnel			68,000	81,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**1,714,000**	**1,885,000**	**1,785,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**372,000**	**418,000**	**409,000**
A03303	Electricity			372,000	418,000	409,000
001	Electricity			372,000	418,000	409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,060,000**	**1,055,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**230,000**	**345,000**	**253,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	195,000	88,000
001	Printing and publication			80,000	195,000	88,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**434,000**	**370,000**
A130	**TOTAL TRANSPORT**			**285,000**	**285,000**	**314,000**
A13001	Transport			285,000	285,000	314,000
001	Transport			285,000	285,000	314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**99,000**	**28,000**
A13101 Machinery and Equipment			25,000	99,000	28,000
001 Machinery and Equipment			25,000	99,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Kulachi (Operations) DIKhan			**20,551,000**	**19,985,000**	**23,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4417	**Police Station Daraban (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,957,000**	**19,418,000**	**26,250,000**
A011	**TOTAL PAY**		**26**	**26**	**12,820,000**	**8,411,000**	**13,461,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,820,000**	**8,411,000**	**13,461,000**
A01151	Total Basic Pay Other Staff		26	26	12,816,000	8,411,000	13,457,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	20	20	9,441,000		9,913,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**10,137,000**	**11,007,000**	**12,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,137,000**	**11,007,000**	**12,789,000**
A01202	House Rent Allowance				776,000	703,000	815,000
A01203	Conveyance Allowance				651,000	602,000	684,000
A01207	Washing Allowance				31,000	41,000	33,000
A0120Q	Fixed Daily Allowance				844,000	750,000	886,000
A0120S	Elite force allowance				10,000		11,000
A01210	Risk Allowance				2,286,000	2,077,000	2,400,000
001	Risk Allowance				2,286,000	2,077,000	2,400,000
A01217	Medical Allowance				468,000	428,000	491,000
A0121A	Ad - hoc Allowance - 2011				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				134,000	102,000	141,000
A0122C	Adhoc Relief Allowance - 2015				76,000	55,000	80,000
A01233	Unattractive Area Allowance				4,000		4,000
001	Unattractive Area Allowance				4,000		4,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	23,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4417	**Police Station Daraban (Operations) DIKhan**					
A0124R	Adhoc Relief Allowance 2022			945,000	778,000	992,000
A0124X	Adhoc Relief Allowance 2023			3,220,000	2,788,000	3,381,000
A01250	Incentive Allowance			220,000	211,000	231,000
001	Incentive Allowance			220,000	211,000	231,000
A0125E	Adhoc Relief Allowance 2024				2,043,000	2,145,000
A01260	Ration Allowance			294,000	273,000	309,000
A01261	Constablery Allowance for Police Personnel			95,000	89,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,310,000**	**3,436,000**	**3,471,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**61,000**	**44,000**
A03202	Telephone and Trunk Call			40,000	61,000	44,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,780,000**	**1,780,000**	**1,788,000**
A03805	Travelling Allowance			80,000	80,000	88,000
001	Travelling Allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**250,000**	**355,000**	**275,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			90,000	195,000	99,000
001	Printing and publication			90,000	195,000	99,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**324,000**	**397,000**	**357,000**
A130 TOTAL TRANSPORT			**248,000**	**248,000**	**273,000**
A13001 Transport			248,000	248,000	273,000
001 Transport			248,000	248,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**45,000**	**99,000**	**50,000**
A13101 Machinery and Equipment			45,000	99,000	50,000
001 Machinery and Equipment			45,000	99,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Daraban (Operations) DIKhan			**26,591,000**	**23,251,000**	**30,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4418	**Police Station Chodwan (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,081,000**	**15,135,000**	**18,356,000**
A011	**TOTAL PAY**		**21**	**21**	**10,271,000**	**6,317,000**	**10,785,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,271,000**	**6,317,000**	**10,785,000**
A01151	Total Basic Pay Other Staff		21	21	10,271,000	6,317,000	10,785,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A012	**TOTAL ALLOWANCES**				**5,810,000**	**8,818,000**	**7,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,810,000**	**8,818,000**	**7,571,000**
A01202	House Rent Allowance				484,000	624,000	508,000
A01203	Conveyance Allowance				350,000	523,000	368,000
A01207	Washing Allowance				18,000	35,000	19,000
A0120Q	Fixed Daily Allowance				482,000	684,000	506,000
A0120S	Elite force allowance				14,000	33,000	15,000
A01210	Risk Allowance				1,273,000	1,833,000	1,337,000
001	Risk Allowance				1,273,000	1,833,000	1,337,000
A01217	Medical Allowance				272,000	380,000	286,000
A0121T	Adhoc Relief Allowance 2013				64,000	49,000	67,000
A0122C	Adhoc Relief Allowance - 2015				44,000	33,000	46,000
A0124H	Special Allowance-2021				94,000	42,000	99,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				509,000	568,000	534,000
A0124X	Adhoc Relief Allowance 2023				1,839,000	2,094,000	1,931,000
A01250	Incentive Allowance				121,000	178,000	127,000
001	Incentive Allowance				121,000	178,000	127,000
A0125E	Adhoc Relief Allowance 2024					1,400,000	1,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4418	**Police Station Chodwan (Operations) DIKhan**					
A01260	Ration Allowance			167,000	241,000	175,000
A01261	Constablery Allowance for Police Personnel			53,000	78,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**2,329,000**	**2,429,000**	**2,437,000**
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,330,000**	**1,330,000**	**1,338,000**
A03805	Travelling Allowance			80,000	80,000	88,000
001	Travelling Allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,250,000	1,250,000	1,250,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,250,000
A039	**TOTAL GENERAL**			**255,000**	**355,000**	**281,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			95,000	195,000	105,000
001	Printing and publication			95,000	195,000	105,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**397,000**	**375,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**99,000**	**61,000**
A13101 Machinery and Equipment			55,000	99,000	61,000
001 Machinery and Equipment			55,000	99,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
Police Station Chodwan (Operations) DIKhan			**18,750,000**	**17,961,000**	**21,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4419	**Police Station Paharpur (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,525,000**	**16,011,000**	**20,081,000**
A011	**TOTAL PAY**		**21**	**21**	**10,427,000**	**6,797,000**	**10,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**922,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	922,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,490,000**	**5,875,000**	**9,965,000**
A01151	Total Basic Pay Other Staff		20	20	9,490,000	5,875,000	9,965,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A012	**TOTAL ALLOWANCES**				**7,098,000**	**9,214,000**	**9,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,098,000**	**9,214,000**	**9,132,000**
A01202	House Rent Allowance				603,000	631,000	633,000
A01203	Conveyance Allowance				490,000	550,000	515,000
A01207	Washing Allowance				28,000	35,000	29,000
A01208	Dress Allowance				15,000	5,000	16,000
A0120Q	Fixed Daily Allowance				607,000	678,000	637,000
A0120S	Elite force allowance				10,000		11,000
A01210	Risk Allowance				1,564,000	1,854,000	1,642,000
001	Risk Allowance				1,564,000	1,854,000	1,642,000
A01217	Medical Allowance				340,000	372,000	357,000
A0121T	Adhoc Relief Allowance 2013				67,000	53,000	70,000
A01225	Instruction Allowance				39,000		41,000
A0122C	Adhoc Relief Allowance - 2015				45,000	40,000	47,000
A01233	Unattractive Area Allowance				23,000		24,000
001	Unattractive Area Allowance				23,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4419	**Police Station Paharpur (Operations) DIKhan**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			574,000	592,000	603,000
A0124X	Adhoc Relief Allowance 2023			2,197,000	2,253,000	2,307,000
A01250	Incentive Allowance			155,000	173,000	163,000
001	Incentive Allowance			155,000	173,000	163,000
A0125E	Adhoc Relief Allowance 2024				1,600,000	1,680,000
A01260	Ration Allowance			199,000	235,000	209,000
A01261	Constablery Allowance for Police Personnel			66,000	76,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**2,816,000**	**2,967,000**	**2,999,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**46,000**	**13,000**
A03202	Telephone and Trunk Call			12,000	46,000	13,000
A033	**TOTAL UTILITIES**			**1,116,000**	**1,116,000**	**1,228,000**
A03303	Electricity			1,116,000	1,116,000	1,228,000
001	Electricity			1,116,000	1,116,000	1,228,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,450,000**	**1,460,000**	**1,455,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**238,000**	**345,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	195,000	88,000
001	Printing and publication			80,000	195,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4419	**Police Station Paharpur (Operations) DIKhan**					
A03953	Investigation Cost			8,000		50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**397,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**99,000**	**28,000**
A13101	Machinery and Equipment			25,000	99,000	28,000
001	Machinery and Equipment			25,000	99,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Paharpur (Operations) DIKhan			**20,639,000**	**19,375,000**	**23,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4420	**Police Station KirriKhaisore (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,668,000**	**18,494,000**	**24,802,000**
A011	**TOTAL PAY**		**25**	**25**	**12,261,000**	**7,985,000**	**12,874,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**12,261,000**	**7,985,000**	**12,874,000**
A01151	Total Basic Pay Other Staff		25	25	12,216,000	7,934,000	12,827,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	20	20	9,441,000		9,913,000
A01152	Personal pay				45,000	51,000	47,000
A012	**TOTAL ALLOWANCES**				**9,407,000**	**10,509,000**	**11,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,407,000**	**10,509,000**	**11,928,000**
A01202	House Rent Allowance				716,000	668,000	752,000
A01203	Conveyance Allowance				572,000	531,000	601,000
A01207	Washing Allowance				25,000	40,000	26,000
A0120Q	Fixed Daily Allowance				782,000	731,000	821,000
A01210	Risk Allowance				2,102,000	1,968,000	2,207,000
001	Risk Allowance				2,102,000	1,968,000	2,207,000
A01217	Medical Allowance				437,000	411,000	459,000
A0121T	Adhoc Relief Allowance 2013				105,000	85,000	110,000
A0122C	Adhoc Relief Allowance - 2015				72,000	58,000	76,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				840,000	736,000	882,000
A0124X	Adhoc Relief Allowance 2023				3,029,000	2,644,000	3,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4420	**Police Station KirriKhaisore (Operations) DIKhan**					
A01250	Incentive Allowance			206,000	202,000	216,000
001	Incentive Allowance			206,000	202,000	216,000
A0125E	Adhoc Relief Allowance 2024				1,954,000	2,052,000
A01260	Ration Allowance			277,000	262,000	291,000
A01261	Constablery Allowance for Police Personnel			86,000	82,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**2,890,000**	**3,019,000**	**3,038,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**41,000**
A03202	Telephone and Trunk Call			37,000	37,000	41,000
A033	**TOTAL UTILITIES**			**868,000**	**868,000**	**955,000**
A03303	Electricity			868,000	868,000	955,000
001	Electricity			868,000	868,000	955,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,750,000**	**1,750,000**	**1,755,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**235,000**	**364,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	199,000	72,000
001	Printing and publication			65,000	199,000	72,000
A03953	Investigation Cost			20,000	15,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**273,000**	**395,000**	**301,000**
A130 TOTAL TRANSPORT			**223,000**	**246,000**	**245,000**
A13001 Transport			223,000	246,000	245,000
001 Transport			223,000	246,000	245,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**99,000**	**28,000**
A13101 Machinery and Equipment			25,000	99,000	28,000
001 Machinery and Equipment			25,000	99,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station KirriKhaisore (Operations) DIKhan			**24,831,000**	**21,908,000**	**28,141,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4421	**Police Station Dera Town (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,219,000**	**37,722,000**	**46,329,000**
A011	**TOTAL PAY**		**46**	**46**	**22,725,000**	**16,088,000**	**23,862,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**22,725,000**	**16,088,000**	**23,862,000**
A01151	Total Basic Pay Other Staff		46	46	22,680,000	16,037,000	23,815,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	36	36	16,997,000		17,847,000
A01152	Personal pay				45,000	51,000	47,000
A012	**TOTAL ALLOWANCES**				**17,494,000**	**21,634,000**	**22,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,494,000**	**21,634,000**	**22,467,000**
A01202	House Rent Allowance				1,365,000	1,420,000	1,433,000
A01203	Conveyance Allowance				1,087,000	1,158,000	1,141,000
A01207	Washing Allowance				50,000	85,000	53,000
A0120Q	Fixed Daily Allowance				1,445,000	1,581,000	1,517,000
A0120S	Elite force allowance					36,000	38,000
A01210	Risk Allowance				4,012,000	4,301,000	4,213,000
001	Risk Allowance				4,012,000	4,301,000	4,213,000
A01217	Medical Allowance				805,000	864,000	845,000
A0121T	Adhoc Relief Allowance 2013				198,000	153,000	208,000
A0122C	Adhoc Relief Allowance - 2015				135,000	116,000	142,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,581,000	1,493,000	1,660,000
A0124X	Adhoc Relief Allowance 2023				5,669,000	5,333,000	5,952,000
A01250	Incentive Allowance				386,000	419,000	405,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4421	**Police Station Dera Town (Operations) DIKhan**					
001	Incentive Allowance			386,000	419,000	405,000
A0125E	Adhoc Relief Allowance 2024				3,869,000	4,062,000
A01260	Ration Allowance			524,000	564,000	550,000
A01261	Constablery Allowance for Police Personnel			163,000	177,000	171,000
A03	**TOTAL OPERATING EXPENSES**			2,138,000	2,263,000	2,222,000
A032	**TOTAL COMMUNICATIONS**			62,000	62,000	68,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			496,000	496,000	546,000
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,350,000	1,360,000	1,355,000
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			230,000	345,000	253,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	195,000	88,000
001	Printing and publication			80,000	195,000	88,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			298,000	397,000	329,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A130 TOTAL TRANSPORT			**248,000**	**248,000**	**273,000**
A13001 Transport			248,000	248,000	273,000
001 Transport			248,000	248,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**99,000**	**28,000**
A13101 Machinery and Equipment			25,000	99,000	28,000
001 Machinery and Equipment			25,000	99,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Dera Town (Operations) DIKhan			**42,655,000**	**40,382,000**	**48,880,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4422	**Police Station Band Kurai (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,996,000**	**36,333,000**	**49,138,000**
A011	**TOTAL PAY**		**51**	**51**	**24,866,000**	**15,280,000**	**26,110,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**24,866,000**	**15,280,000**	**26,110,000**
A01151	Total Basic Pay Other Staff		51	51	24,866,000	15,280,000	26,110,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	40	40	18,883,000		19,827,000
A012	**TOTAL ALLOWANCES**				**18,130,000**	**21,053,000**	**23,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,130,000**	**21,053,000**	**23,028,000**
A01202	House Rent Allowance				1,371,000	1,445,000	1,440,000
A01203	Conveyance Allowance				1,110,000	1,137,000	1,166,000
A01207	Washing Allowance				50,000	85,000	53,000
A0120Q	Fixed Daily Allowance				1,504,000	1,510,000	1,579,000
A0120R	Prison Allowance					111,000	117,000
A0120S	Elite force allowance				17,000	52,000	18,000
A01210	Risk Allowance				4,091,000	4,133,000	4,296,000
001	Risk Allowance				4,091,000	4,133,000	4,296,000
A01217	Medical Allowance				834,000	866,000	876,000
A0121T	Adhoc Relief Allowance 2013				190,000	146,000	200,000
A0121W	Counter Terrorism Allowance				245,000		257,000
A0122C	Adhoc Relief Allowance - 2015				131,000	101,000	138,000
A0124H	Special Allowance-2021				48,000	84,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,561,000	1,422,000	1,639,000
A0124X	Adhoc Relief Allowance 2023				5,836,000	5,085,000	6,128,000
A01250	Incentive Allowance				411,000	429,000	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4422	**Police Station Band Kurai (Operations) DIKhan**					
001	Incentive Allowance			411,000	429,000	432,000
A0125E	Adhoc Relief Allowance 2024				3,688,000	3,872,000
A01260	Ration Allowance			536,000	562,000	563,000
A01261	Constablery Allowance for Police Personnel			167,000	172,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**3,063,000**	**3,178,000**	**3,180,000**
A033	**TOTAL UTILITIES**			**868,000**	**868,000**	**955,000**
A03303	Electricity			868,000	868,000	955,000
001	Electricity			868,000	868,000	955,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,965,000**	**1,965,000**	**1,972,000**
A03805	Travelling Allowance			65,000	65,000	72,000
001	Travelling Allowance			65,000	65,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	1,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
A039	**TOTAL GENERAL**			**230,000**	**345,000**	**253,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	195,000	88,000
001	Printing and publication			80,000	195,000	88,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**397,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**99,000**	**28,000**
A13101 Machinery and Equipment			25,000	99,000	28,000
001 Machinery and Equipment			25,000	99,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Band Kurai (Operations) DIKhan			**46,357,000**	**39,908,000**	**52,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4423	**Police Station City (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,139,000**	**5,882,000**	**7,137,000**
A011	**TOTAL PAY**		**9**	**9**	**3,759,000**	**2,657,000**	**3,946,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,759,000**	**2,657,000**	**3,946,000**
A01151	Total Basic Pay Other Staff		9	9	3,759,000	2,657,000	3,946,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**2,380,000**	**3,225,000**	**3,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,380,000**	**3,225,000**	**3,191,000**
A01202	House Rent Allowance				169,000	184,000	177,000
A01203	Conveyance Allowance				144,000	151,000	151,000
A01207	Washing Allowance				6,000	8,000	6,000
A0120Q	Fixed Daily Allowance				179,000	197,000	188,000
A01210	Risk Allowance				525,000	569,000	551,000
001	Risk Allowance				525,000	569,000	551,000
A01217	Medical Allowance				99,000	108,000	104,000
A0121T	Adhoc Relief Allowance 2013				32,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				21,000	23,000	22,000
A0124R	Adhoc Relief Allowance 2022				232,000	249,000	244,000
A0124X	Adhoc Relief Allowance 2023				834,000	896,000	876,000
A01250	Incentive Allowance				51,000	56,000	54,000
001	Incentive Allowance				51,000	56,000	54,000
A0125E	Adhoc Relief Allowance 2024					659,000	692,000
A01260	Ration Allowance				66,000	69,000	69,000
A01261	Constablery Allowance for Police Personnel				22,000	22,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**1,020,000**	**1,000,000**	**1,062,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4423	**Police Station City (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**660,000**	**655,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039	**TOTAL GENERAL**			**370,000**	**340,000**	**407,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**231,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**131,000**	**136,000**
A13001	Transport			124,000	131,000	136,000
001	Transport			124,000	131,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
Police Station City (Investigation) DIKhan			**7,333,000**	**7,113,000**	**8,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4424	**Police Station Cantt (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,287,000**	**9,453,000**	**12,135,000**
A011	**TOTAL PAY**		**15**	**15**	**7,014,000**	**4,193,000**	**7,367,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,014,000**	**4,193,000**	**7,367,000**
A01151	Total Basic Pay Other Staff		15	15	7,014,000	4,191,000	7,365,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,970,000		2,069,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**3,273,000**	**5,260,000**	**4,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,273,000**	**5,260,000**	**4,768,000**
A01202	House Rent Allowance				235,000	286,000	247,000
A01203	Conveyance Allowance				199,000	248,000	209,000
A01207	Washing Allowance				11,000	13,000	12,000
A0120Q	Fixed Daily Allowance				279,000	337,000	293,000
A01210	Risk Allowance				729,000	887,000	765,000
001	Risk Allowance				729,000	887,000	765,000
A01217	Medical Allowance				132,000	158,000	139,000
A0121T	Adhoc Relief Allowance 2013				41,000	51,000	43,000
A0122C	Adhoc Relief Allowance - 2015				28,000	35,000	29,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					217,000	228,000
A01233	Unattractive Area Allowance				4,000		4,000
001	Unattractive Area Allowance				4,000		4,000
A01239	Special allowance					4,000	4,000
001	Special Allowance					4,000	4,000
A0124R	Adhoc Relief Allowance 2022				309,000	388,000	324,000
A0124X	Adhoc Relief Allowance 2023				1,132,000	1,387,000	1,189,000
A01250	Incentive Allowance				54,000	64,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4424	**Police Station Cantt (Investigation) DIKhan**					
001	Incentive Allowance			54,000	64,000	57,000
A0125E	Adhoc Relief Allowance 2024				1,047,000	1,099,000
A01260	Ration Allowance			88,000	105,000	92,000
A01261	Constablery Allowance for Police Personnel			32,000	33,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**1,400,000**	**2,174,000**	**2,363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**940,000**	**950,000**
A03805	Travelling Allowance			50,000	140,000	150,000
001	Travelling Allowance			50,000	140,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**550,000**	**1,234,000**	**1,413,000**
A03901	Stationery			80,000	80,000	250,000
001	Stationery			80,000	80,000	250,000
A03902	Printing and Publication			70,000	203,000	200,000
001	Printing and publication			70,000	203,000	200,000
A03953	Investigation Cost			350,000	763,000	763,000
A03970	Others			50,000	188,000	200,000
002	Other Contingencies			50,000	188,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**487,000**	**650,000**
A130	**TOTAL TRANSPORT**			**124,000**	**131,000**	**250,000**
A13001	Transport			124,000	131,000	250,000
001	Transport			124,000	131,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**178,000**	**200,000**
A13101	Machinery and Equipment			37,000	178,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
001 Machinery and Equipment			37,000	178,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**178,000**	**200,000**
A13201 Furniture and Fixture			37,000	178,000	200,000
Police Station Cantt (Investigation) DIKhan			**11,885,000**	**12,114,000**	**15,148,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,850,000**	**5,957,000**	**8,926,000**
A011	**TOTAL PAY**		**11**	**11**	**4,636,000**	**2,624,000**	**4,867,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,636,000**	**2,624,000**	**4,867,000**
A01151	Total Basic Pay Other Staff		11	11	4,636,000	2,624,000	4,867,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	901,000		946,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,214,000**	**3,333,000**	**4,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,214,000**	**3,333,000**	**4,059,000**
A01202	House Rent Allowance				237,000	223,000	249,000
A01203	Conveyance Allowance				189,000	154,000	198,000
A01207	Washing Allowance				12,000	10,000	13,000
A0120Q	Fixed Daily Allowance				277,000	222,000	291,000
A01210	Risk Allowance				734,000	608,000	771,000
001	Risk Allowance				734,000	608,000	771,000
A01217	Medical Allowance				139,000	116,000	146,000
A0121T	Adhoc Relief Allowance 2013				40,000	33,000	42,000
A0122C	Adhoc Relief Allowance - 2015				26,000	28,000	27,000
A0124R	Adhoc Relief Allowance 2022				300,000	244,000	315,000
A0124X	Adhoc Relief Allowance 2023				1,075,000	887,000	1,129,000
A01250	Incentive Allowance				63,000	56,000	66,000
001	Incentive Allowance				63,000	56,000	66,000
A0125E	Adhoc Relief Allowance 2024					650,000	683,000
A01260	Ration Allowance				92,000	77,000	97,000
A01261	Constablery Allowance for Police Personnel				30,000	25,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A03 TOTAL OPERATING EXPENSES			1,220,000	1,200,000	1,262,000
A038 TOTAL TRAVEL & TRANSPORTATION			850,000	860,000	855,000
A03805 Travelling Allowance			50,000	60,000	55,000
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			370,000	340,000	407,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			200,000	150,000	220,000
A03970 Others			40,000	50,000	44,000
002 Other Contingencies			40,000	50,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			174,000	231,000	192,000
A130 TOTAL TRANSPORT			124,000	131,000	136,000
A13001 Transport			124,000	131,000	136,000
001 Transport			124,000	131,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	50,000	28,000
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
Police Station GomalUniversity (Investigation) DIKhan			**9,244,000**	**7,388,000**	**10,380,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4426	**Police Station Paroa (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,568,000**	**4,256,000**	**6,350,000**
A011	**TOTAL PAY**	**8**	**8**	**3,171,000**	**1,918,000**	**3,330,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**3,171,000**	**1,918,000**	**3,330,000**
A01151	Total Basic Pay Other Staff	8	8	3,171,000	1,918,000	3,330,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
C088	Constable (BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**			**2,397,000**	**2,338,000**	**3,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,397,000**	**2,338,000**	**3,020,000**
A01202	House Rent Allowance			161,000	123,000	169,000
A01203	Conveyance Allowance			146,000	114,000	153,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120Q	Fixed Daily Allowance			189,000	145,000	198,000
A01210	Risk Allowance			538,000	414,000	565,000
001	Risk Allowance			538,000	414,000	565,000
A01217	Medical Allowance			105,000	80,000	110,000
A0121T	Adhoc Relief Allowance 2013			31,000	24,000	33,000
A0122C	Adhoc Relief Allowance - 2015			21,000	17,000	22,000
A0124R	Adhoc Relief Allowance 2022			230,000	180,000	242,000
A0124X	Adhoc Relief Allowance 2023			823,000	642,000	864,000
A01250	Incentive Allowance			54,000	42,000	57,000
001	Incentive Allowance			54,000	42,000	57,000
A0125E	Adhoc Relief Allowance 2024				480,000	504,000
A01260	Ration Allowance			69,000	53,000	72,000
A01261	Constablery Allowance for Police Personnel			21,000	16,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**1,290,000**	**1,248,000**	**1,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4426	**Police Station Paroa (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**860,000**	**855,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**440,000**	**388,000**	**484,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			60,000	70,000	66,000
001	Printing and publication			60,000	70,000	66,000
A03953	Investigation Cost			250,000	188,000	275,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**224,000**	**205,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
Police Station Paroa (Investigation) DIKhan			**7,044,000**	**5,728,000**	**7,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4427	**Police Station Panyala (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,336,000**	**2,211,000**	**4,811,000**
A011	**TOTAL PAY**		**7**	**7**	**2,954,000**	**984,000**	**3,101,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,954,000**	**984,000**	**3,101,000**
A01151	Total Basic Pay Other Staff		7	7	2,954,000	984,000	3,101,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	684,000		718,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**1,382,000**	**1,227,000**	**1,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,382,000**	**1,227,000**	**1,710,000**
A01202	House Rent Allowance				102,000	72,000	107,000
A01203	Conveyance Allowance				80,000	57,000	84,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				113,000	80,000	119,000
A01210	Risk Allowance				316,000	222,000	332,000
001	Risk Allowance				316,000	222,000	332,000
A01217	Medical Allowance				63,000	44,000	66,000
A0121T	Adhoc Relief Allowance 2013				17,000	12,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	9,000	12,000
A0124R	Adhoc Relief Allowance 2022				129,000	92,000	135,000
A0124X	Adhoc Relief Allowance 2023				463,000	330,000	486,000
A01250	Incentive Allowance				32,000	23,000	34,000
001	Incentive Allowance				32,000	23,000	34,000
A0125E	Adhoc Relief Allowance 2024					246,000	258,000
A01260	Ration Allowance				42,000	29,000	44,000
A01261	Constablery Allowance for Police Personnel				12,000	9,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A03 TOTAL OPERATING EXPENSES			1,290,000	1,278,000	1,339,000
A038 TOTAL TRAVEL & TRANSPORTATION			880,000	880,000	888,000
A03805 Travelling Allowance			80,000	80,000	88,000
001 Travelling Allowance			80,000	80,000	88,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			410,000	398,000	451,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			250,000	188,000	275,000
A03970 Others			30,000	70,000	33,000
002 Other Contingencies			30,000	70,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			217,000	261,000	239,000
A130 TOTAL TRANSPORT			161,000	161,000	177,000
A13001 Transport			161,000	161,000	177,000
001 Transport			161,000	161,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	50,000	28,000
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			31,000	50,000	34,000
A13201 Furniture and Fixture			31,000	50,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
Police Station Panyala (Investigation) DIKhan			**5,843,000**	**3,750,000**	**6,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4428	**Police Station Yark (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,790,000**	**5,933,000**	**8,854,000**
A011	**TOTAL PAY**		**11**	**11**	**4,900,000**	**2,578,000**	**5,144,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,900,000**	**2,578,000**	**5,144,000**
A01151	Total Basic Pay Other Staff		11	11	4,900,000	2,578,000	5,144,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	684,000		718,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,890,000**	**3,355,000**	**3,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,890,000**	**3,355,000**	**3,710,000**
A01202	House Rent Allowance				228,000	209,000	239,000
A01203	Conveyance Allowance				184,000	170,000	193,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				266,000	250,000	279,000
A01210	Risk Allowance				707,000	648,000	742,000
001	Risk Allowance				707,000	648,000	742,000
A01217	Medical Allowance				136,000	123,000	143,000
A0121T	Adhoc Relief Allowance 2013				34,000	30,000	36,000
A0122C	Adhoc Relief Allowance - 2015				24,000	21,000	25,000
A0124R	Adhoc Relief Allowance 2022				271,000	235,000	285,000
A0124X	Adhoc Relief Allowance 2023				847,000	854,000	889,000
A01250	Incentive Allowance				65,000	55,000	68,000
001	Incentive Allowance				65,000	55,000	68,000
A0125E	Adhoc Relief Allowance 2024					645,000	677,000
A01260	Ration Allowance				91,000	82,000	96,000
A01261	Constablery Allowance for Police Personnel				29,000	27,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A03 TOTAL OPERATING EXPENSES			1,220,000	1,210,000	1,262,000
A038 TOTAL TRAVEL & TRANSPORTATION			850,000	860,000	855,000
A03805 Travelling Allowance			50,000	60,000	55,000
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			370,000	350,000	407,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			200,000	150,000	220,000
A03970 Others			40,000	60,000	44,000
002 Other Contingencies			40,000	60,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			174,000	231,000	192,000
A130 TOTAL TRANSPORT			124,000	131,000	136,000
A13001 Transport			124,000	131,000	136,000
001 Transport			124,000	131,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	50,000	28,000
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
Police Station Yark (Investigation) DIKhan			**9,184,000**	**7,374,000**	**10,308,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4429	**Police Station Saddar (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,901,000**	**5,561,000**	**11,038,000**
A011	**TOTAL PAY**		**13**	**13**	**5,886,000**	**2,441,000**	**6,180,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,886,000**	**2,441,000**	**6,180,000**
A01151	Total Basic Pay Other Staff		13	13	5,886,000	2,441,000	6,180,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	901,000		946,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**4,015,000**	**3,120,000**	**4,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,015,000**	**3,120,000**	**4,858,000**
A01202	House Rent Allowance				296,000	189,000	311,000
A01203	Conveyance Allowance				222,000	149,000	233,000
A01207	Washing Allowance				10,000	8,000	11,000
A0120Q	Fixed Daily Allowance				458,000	211,000	481,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				844,000	585,000	886,000
001	Risk Allowance				844,000	585,000	886,000
A01217	Medical Allowance				153,000	116,000	161,000
A0121T	Adhoc Relief Allowance 2013				48,000	30,000	50,000
A0122C	Adhoc Relief Allowance - 2015				33,000	21,000	35,000
A0122D	Special Risk Allowance				56,000		59,000
A0124R	Adhoc Relief Allowance 2022				364,000	226,000	382,000
A0124X	Adhoc Relief Allowance 2023				1,334,000	814,000	1,401,000
A01250	Incentive Allowance				57,000	60,000	60,000
001	Incentive Allowance				57,000	60,000	60,000
A0125E	Adhoc Relief Allowance 2024					610,000	641,000
A01260	Ration Allowance				101,000	77,000	106,000
A01261	Constablery Allowance for Police Personnel				36,000	24,000	38,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4429	**Police Station Saddar (Investigation) DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			1,280,000	1,248,000	1,328,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			850,000	860,000	855,000
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			430,000	388,000	473,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			250,000	188,000	275,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	231,000	205,000
A130	**TOTAL TRANSPORT**			124,000	131,000	136,000
A13001	Transport			124,000	131,000	136,000
001	Transport			124,000	131,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	50,000	41,000
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Saddar (Investigation) DIKhan			**11,367,000**	**7,040,000**	**12,571,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4430	**Police Station Kulachi (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,806,000	5,369,000	6,819,000
A011	**TOTAL PAY**		8	8	3,528,000	2,469,000	3,703,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	3,528,000	2,469,000	3,703,000
A01151	Total Basic Pay Other Staff		8	8	3,483,000	2,418,000	3,656,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	684,000		718,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A01152	Personal pay				45,000	51,000	47,000
A012	**TOTAL ALLOWANCES**				2,278,000	2,900,000	3,116,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,278,000	2,900,000	3,116,000
A01202	House Rent Allowance				151,000	149,000	159,000
A01203	Conveyance Allowance				122,000	120,000	128,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				185,000	179,000	194,000
A01210	Risk Allowance				468,000	462,000	491,000
001	Risk Allowance				468,000	462,000	491,000
A01217	Medical Allowance				85,000	84,000	89,000
A0121T	Adhoc Relief Allowance 2013				33,000	31,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	21,000	23,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	76,000
A0124R	Adhoc Relief Allowance 2022				234,000	224,000	246,000
A0124X	Adhoc Relief Allowance 2023				862,000	824,000	905,000
A01250	Incentive Allowance				33,000	35,000	35,000
001	Incentive Allowance				33,000	35,000	35,000
A0125E	Adhoc Relief Allowance 2024					617,000	648,000
A01260	Ration Allowance				56,000	56,000	59,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4430	**Police Station Kulachi (Investigation) DIKhan**					
A01261	Constablery Allowance for Police Personnel			20,000	20,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,170,000**	**1,160,000**	**1,212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**800,000**	**810,000**	**805,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	750,000	750,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
A039	**TOTAL GENERAL**			**370,000**	**350,000**	**407,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			40,000	60,000	44,000
002	Other Contingencies			40,000	60,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**224,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Kulachi (Investigation) DIKhan			**7,150,000**	**6,753,000**	**8,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4431	**Police Station Daraban (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,603,000**	**3,719,000**	**5,267,000**
A011	**TOTAL PAY**	**7**	**7**	**2,702,000**	**1,653,000**	**2,837,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**2,702,000**	**1,653,000**	**2,837,000**
A01151	Total Basic Pay Other Staff	7	7	2,702,000	1,653,000	2,837,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
C088	Constable (BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**			**1,901,000**	**2,066,000**	**2,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,901,000**	**2,066,000**	**2,430,000**
A01202	House Rent Allowance			138,000	121,000	145,000
A01203	Conveyance Allowance			118,000	104,000	124,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120Q	Fixed Daily Allowance			149,000	132,000	156,000
A01210	Risk Allowance			427,000	373,000	448,000
001	Risk Allowance			427,000	373,000	448,000
A01217	Medical Allowance			81,000	72,000	85,000
A0121T	Adhoc Relief Allowance 2013			24,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015			17,000	14,000	18,000
A0124R	Adhoc Relief Allowance 2022			180,000	154,000	189,000
A0124X	Adhoc Relief Allowance 2023			646,000	552,000	678,000
A01250	Incentive Allowance			42,000	38,000	44,000
001	Incentive Allowance			42,000	38,000	44,000
A0125E	Adhoc Relief Allowance 2024				414,000	435,000
A01260	Ration Allowance			54,000	48,000	57,000
A01261	Constablery Allowance for Police Personnel			17,000	15,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,370,000**	**1,298,000**	**1,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4431	**Police Station Daraban (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**880,000**	**888,000**
A03805	Travelling Allowance			80,000	80,000	88,000
001	Travelling Allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**490,000**	**418,000**	**539,000**
A03901	Stationery			90,000	90,000	99,000
001	Stationery			90,000	90,000	99,000
A03902	Printing and Publication			90,000	80,000	99,000
001	Printing and publication			90,000	80,000	99,000
A03953	Investigation Cost			250,000	188,000	275,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**278,000**	**296,000**	**307,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**50,000**	**41,000**
A13201	Furniture and Fixture			37,000	50,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
Police Station Daraban (Investigation) DIKhan			**6,251,000**	**5,313,000**	**7,001,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4432	**Police Station Chodwan (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,039,000**	**3,737,000**	**5,732,000**
A011	**TOTAL PAY**		**6**	**6**	**2,883,000**	**1,678,000**	**3,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**494,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	494,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,946,000**	**1,184,000**	**2,043,000**
A01151	Total Basic Pay Other Staff		5	5	1,946,000	1,184,000	2,043,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**2,156,000**	**2,059,000**	**2,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,156,000**	**2,059,000**	**2,705,000**
A01202	House Rent Allowance				158,000	121,000	166,000
A01203	Conveyance Allowance				150,000	110,000	158,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				1,000	10,000	1,000
A0120Q	Fixed Daily Allowance				182,000	138,000	191,000
A01210	Risk Allowance				492,000	376,000	517,000
001	Risk Allowance				492,000	376,000	517,000
A01217	Medical Allowance				84,000	66,000	88,000
A0121T	Adhoc Relief Allowance 2013				25,000	20,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	14,000	19,000
A0124R	Adhoc Relief Allowance 2022				204,000	154,000	214,000
A0124X	Adhoc Relief Allowance 2023				729,000	551,000	765,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					420,000	441,000
A01260	Ration Allowance				55,000	36,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4432	**Police Station Chodwan (Investigation) DIKhan**					
A01261	Constablery Allowance for Police Personnel			19,000	11,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**1,305,000**	**1,248,000**	**1,356,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**860,000**	**855,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**455,000**	**388,000**	**501,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			80,000	70,000	88,000
001	Printing and publication			80,000	70,000	88,000
A03953	Investigation Cost			250,000	188,000	275,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**204,000**	**165,000**
A130	**TOTAL TRANSPORT**			**87,000**	**104,000**	**96,000**
A13001	Transport			87,000	104,000	96,000
001	Transport			87,000	104,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
Police Station Chodwan (Investigation) DIKhan			**6,493,000**	**5,189,000**	**7,253,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4433	**Police Station Paharpur (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,360,000**	**4,974,000**	**8,300,000**
A011	**TOTAL PAY**		**12**	**12**	**5,176,000**	**2,181,000**	**5,434,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,176,000**	**2,181,000**	**5,434,000**
A01151	Total Basic Pay Other Staff		12	12	5,176,000	2,181,000	5,434,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,184,000**	**2,793,000**	**2,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,184,000**	**2,793,000**	**2,866,000**
A01202	House Rent Allowance				161,000	170,000	169,000
A01203	Conveyance Allowance				138,000	143,000	145,000
A01207	Washing Allowance				8,000	9,000	8,000
A0120Q	Fixed Daily Allowance				177,000	186,000	186,000
A01210	Risk Allowance				498,000	525,000	523,000
001	Risk Allowance				498,000	525,000	523,000
A01217	Medical Allowance				97,000	102,000	102,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	27,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	19,000
A0124R	Adhoc Relief Allowance 2022				202,000	202,000	212,000
A0124X	Adhoc Relief Allowance 2023				725,000	725,000	761,000
A01250	Incentive Allowance				51,000	53,000	54,000
001	Incentive Allowance				51,000	53,000	54,000
A0125E	Adhoc Relief Allowance 2024					546,000	573,000
A01260	Ration Allowance				65,000	68,000	68,000
A01261	Constablery Allowance for Police Personnel				18,000	20,000	19,000
A03	**TOTAL OPERATING EXPENSES**				**1,270,000**	**1,255,000**	**1,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
A038 TOTAL TRAVEL & TRANSPORTATION			**900,000**	**910,000**	**905,000**
A03805 Travelling Allowance			50,000	60,000	55,000
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039 TOTAL GENERAL			**370,000**	**345,000**	**407,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			200,000	150,000	220,000
A03970 Others			40,000	55,000	44,000
002 Other Contingencies			40,000	55,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			**174,000**	**231,000**	**192,000**
A130 TOTAL TRANSPORT			**124,000**	**131,000**	**136,000**
A13001 Transport			124,000	131,000	136,000
001 Transport			124,000	131,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
Police Station Paharpur (Investigation) DIKhan			**8,804,000**	**6,460,000**	**9,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,595,000**	**2,278,000**	**5,083,000**
A011	**TOTAL PAY**	**7**	**7**	**2,943,000**	**984,000**	**3,090,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**2,943,000**	**984,000**	**3,090,000**
A01151	Total Basic Pay Other Staff	7	7	2,943,000	984,000	3,090,000
A149	Assistant Sub Inspector (BPS-11)	3	3	985,000		1,034,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
C088	Constable (BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**			**1,652,000**	**1,294,000**	**1,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,652,000**	**1,294,000**	**1,993,000**
A01202	House Rent Allowance			130,000	80,000	137,000
A01203	Conveyance Allowance			102,000	64,000	107,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			145,000	91,000	152,000
A01210	Risk Allowance			402,000	248,000	422,000
001	Risk Allowance			402,000	248,000	422,000
A01217	Medical Allowance			79,000	50,000	83,000
A0121T	Adhoc Relief Allowance 2013			18,000	12,000	19,000
A0122C	Adhoc Relief Allowance - 2015			12,000	9,000	13,000
A0124R	Adhoc Relief Allowance 2022			142,000	92,000	149,000
A0124X	Adhoc Relief Allowance 2023			509,000	329,000	534,000
A01250	Incentive Allowance			41,000	26,000	43,000
001	Incentive Allowance			41,000	26,000	43,000
A0125E	Adhoc Relief Allowance 2024				246,000	258,000
A01260	Ration Allowance			53,000	33,000	56,000
A01261	Constablery Allowance for Police Personnel			15,000	10,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**1,240,000**	**1,208,000**	**1,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**800,000**	**810,000**	**805,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	750,000	750,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
A039	**TOTAL GENERAL**			**440,000**	**398,000**	**484,000**
A03901	Stationery			90,000	90,000	99,000
001	Stationery			90,000	90,000	99,000
A03902	Printing and Publication			60,000	70,000	66,000
001	Printing and publication			60,000	70,000	66,000
A03953	Investigation Cost			250,000	188,000	275,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**275,000**	**165,000**
A130	**TOTAL TRANSPORT**			**99,000**	**175,000**	**109,000**
A13001	Transport			99,000	175,000	109,000
001	Transport			99,000	175,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
Police Station KirriKhaisore (Investigation) DIKhan			**5,984,000**	**3,761,000**	**6,537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4435	**Police Station Dera Town (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,699,000**	**5,243,000**	**7,640,000**
A011	**TOTAL PAY**		**10**	**10**	**4,419,000**	**2,309,000**	**4,640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,419,000**	**2,309,000**	**4,640,000**
A01151	Total Basic Pay Other Staff		10	10	4,419,000	2,309,000	4,640,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,280,000**	**2,934,000**	**3,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,280,000**	**2,934,000**	**3,000,000**
A01202	House Rent Allowance				162,000	169,000	170,000
A01203	Conveyance Allowance				133,000	137,000	140,000
A01207	Washing Allowance				9,000	10,000	9,000
A0120Q	Fixed Daily Allowance				200,000	204,000	210,000
A0120S	Elite force allowance				63,000	54,000	66,000
A01210	Risk Allowance				503,000	523,000	528,000
001	Risk Allowance				503,000	523,000	528,000
A01217	Medical Allowance				94,000	98,000	99,000
A0121T	Adhoc Relief Allowance 2013				28,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				19,000	20,000	20,000
A0124R	Adhoc Relief Allowance 2022				207,000	215,000	217,000
A0124X	Adhoc Relief Allowance 2023				743,000	770,000	780,000
A01250	Incentive Allowance				37,000	42,000	39,000
001	Incentive Allowance				37,000	42,000	39,000
A0125E	Adhoc Relief Allowance 2024					578,000	607,000
A01260	Ration Allowance				63,000	65,000	66,000
A01261	Constablery Allowance for Police Personnel				19,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A03 TOTAL OPERATING EXPENSES			1,220,000	1,205,000	1,262,000
A038 TOTAL TRAVEL & TRANSPORTATION			850,000	860,000	855,000
A03805 Travelling Allowance			50,000	60,000	55,000
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			370,000	345,000	407,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			200,000	150,000	220,000
A03970 Others			40,000	55,000	44,000
002 Other Contingencies			40,000	55,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			174,000	224,000	192,000
A130 TOTAL TRANSPORT			124,000	124,000	136,000
A13001 Transport			124,000	124,000	136,000
001 Transport			124,000	124,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	50,000	28,000
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
Police Station Dera Town (Investigation) DIKhan			**8,093,000**	**6,672,000**	**9,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4436	**Police Station Band Kurai (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,624,000**	**4,815,000**	**6,471,000**
A011	**TOTAL PAY**		**7**	**7**	**3,196,000**	**2,153,000**	**3,356,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,196,000**	**2,153,000**	**3,356,000**
A01151	Total Basic Pay Other Staff		7	7	3,196,000	2,153,000	3,356,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**2,428,000**	**2,662,000**	**3,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,428,000**	**2,662,000**	**3,115,000**
A01202	House Rent Allowance				178,000	157,000	187,000
A01203	Conveyance Allowance				144,000	128,000	151,000
A01207	Washing Allowance				7,000	8,000	7,000
A0120Q	Fixed Daily Allowance				216,000	190,000	227,000
A01210	Risk Allowance				553,000	486,000	581,000
001	Risk Allowance				553,000	486,000	581,000
A01217	Medical Allowance				102,000	90,000	107,000
A0121T	Adhoc Relief Allowance 2013				30,000	25,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	17,000	22,000
A0124R	Adhoc Relief Allowance 2022				228,000	186,000	239,000
A0124X	Adhoc Relief Allowance 2023				816,000	717,000	857,000
A01250	Incentive Allowance				42,000	38,000	44,000
001	Incentive Allowance				42,000	38,000	44,000
A0125E	Adhoc Relief Allowance 2024					539,000	566,000
A01260	Ration Allowance				68,000	60,000	71,000
A01261	Constablery Allowance for Police Personnel				23,000	21,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
A03 TOTAL OPERATING EXPENSES			1,170,000	1,155,000	1,212,000
A038 TOTAL TRAVEL & TRANSPORTATION			800,000	810,000	805,000
A03805 Travelling Allowance			50,000	60,000	55,000
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	750,000	750,000
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
A039 TOTAL GENERAL			370,000	345,000	407,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			200,000	150,000	220,000
A03970 Others			40,000	55,000	44,000
002 Other Contingencies			40,000	55,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			174,000	231,000	192,000
A130 TOTAL TRANSPORT			124,000	131,000	136,000
A13001 Transport			124,000	131,000	136,000
001 Transport			124,000	131,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	50,000	28,000
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
Police Station Band Kurai (Investigation) DIKhan			**6,968,000**	**6,201,000**	**7,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4499	**Regional Police Station CTD (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,072,000**	**1,272,000**	**81,232,000**
A011	**TOTAL PAY**	**1**	**1**	**228,000**	**406,000**	**80,239,000**
A011-1	**TOTAL PAY OF OFFICERS**					**80,000,000**
A01106	Total Pay of contract officer					80,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**228,000**	**406,000**	**239,000**
A01151	Total Basic Pay Other Staff	1	1	228,000	406,000	239,000
J013	Junior Clerk (BPS-11)	1	1	228,000		239,000
A012	**TOTAL ALLOWANCES**			**844,000**	**866,000**	**993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**844,000**	**866,000**	**993,000**
A01202	House Rent Allowance			72,000	83,000	76,000
A01203	Conveyance Allowance			40,000	35,000	42,000
A01217	Medical Allowance			21,000	18,000	22,000
A0121T	Adhoc Relief Allowance 2013			6,000	5,000	6,000
A0121W	Counter Terrorism Allowance			443,000	406,000	465,000
A0122C	Adhoc Relief Allowance - 2015			3,000	4,000	3,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			17,000		18,000
A0124R	Adhoc Relief Allowance 2022			42,000	37,000	44,000
A0124X	Adhoc Relief Allowance 2023			152,000	134,000	160,000
A0125E	Adhoc Relief Allowance 2024				102,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**2,088,000**	**3,419,000**	**2,674,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**61,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	61,000	55,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4499	**Regional Police Station CTD (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,620,000**	**2,287,000**	**2,159,000**
A03805	Travelling Allowance			220,000	370,000	242,000
001	Travelling Allowance			220,000	370,000	242,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,917,000	1,917,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,917,000	1,917,000
A039	**TOTAL GENERAL**			**418,000**	**1,071,000**	**460,000**
A03901	Stationery			248,000	481,000	273,000
001	Stationery			248,000	481,000	273,000
A03902	Printing and Publication			80,000	180,000	88,000
001	Printing and publication			80,000	180,000	88,000
A03953	Investigation Cost			50,000	250,000	55,000
A03970	Others			40,000	160,000	44,000
002	Other Contingencies			40,000	160,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**568,000**	**205,000**
A130	**TOTAL TRANSPORT**			**124,000**	**376,000**	**136,000**
A13001	Transport			124,000	376,000	136,000
001	Transport			124,000	376,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**107,000**	**41,000**
A13101	Machinery and Equipment			37,000	107,000	41,000
001	Machinery and Equipment			37,000	107,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**85,000**	**28,000**
A13201	Furniture and Fixture			25,000	85,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4499 Regional Police Station CTD (Investigation) DIKhan					
Regional Police Station CTD (Investigation) DIKhan			**3,346,000**	**5,259,000**	**84,111,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4793	**SP Special Branch D I Khan Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				66,752,000	76,306,000	114,948,000
A011	**TOTAL PAY**		153	153	66,752,000	33,616,000	70,122,000
A011-1	**TOTAL PAY OF OFFICERS**		10	10	8,409,000	3,199,000	8,829,000
A01101	Total Basic Pay Of Officer		10	10	8,409,000	3,199,000	8,829,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,802,000		1,892,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,402,000		2,522,000
A057	Assistant	(BPS-16)	1	1	601,000		631,000
I012	Inspector	(BPS-16)	6	6	3,604,000		3,784,000
A011-2	**TOTAL PAY OF OTHER STAFF**		143	143	58,343,000	30,417,000	61,293,000
A01151	Total Basic Pay Other Staff		143	143	58,343,000	30,386,000	61,260,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	481,000		505,000
S035	Senior Clerk	(BPS-14)	2	2	805,000		845,000
S138	Sub Inspector	(BPS-14)	21	21	12,012,000		12,613,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	7,207,000		7,567,000
J013	Junior Clerk	(BPS-11)	2	2	781,000		820,000
D789	Driver Head Constable	(BPS-09)	1	1	649,000		681,000
H015	Head Constable	(BPS-09)	56	56	20,493,000		21,518,000
C088	Constable	(BPS-07)	43	43	14,414,000		15,135,000
D788	Driver Constable	(BPS-07)	1	1	1,201,000		1,261,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		315,000
A01152	Personal pay					31,000	33,000
A012	**TOTAL ALLOWANCES**					42,690,000	44,826,000
A012-1	**TOTAL REGULAR ALLOWANCES**					42,690,000	44,826,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4793	**SP Special Branch D I Khan Region**					
A01202	House Rent Allowance				4,179,000	4,388,000
A01203	Conveyance Allowance				1,892,000	1,987,000
A01207	Washing Allowance				105,000	110,000
A01208	Dress Allowance				51,000	54,000
A0120Q	Fixed Daily Allowance				2,533,000	2,660,000
A0120S	Elite force allowance				39,000	41,000
A01210	Risk Allowance				6,941,000	7,288,000
001	Risk Allowance				6,941,000	7,288,000
A01217	Medical Allowance				1,273,000	1,337,000
A0121T	Adhoc Relief Allowance 2013				395,000	415,000
A0122C	Adhoc Relief Allowance - 2015				270,000	284,000
A01233	Unattractive Area Allowance				39,000	41,000
001	Unattractive Area Allowance				39,000	41,000
A0123L	Scheduled Post Allowance for Police Officers				319,000	335,000
A0123V	Secretariat Performance Allowance				460,000	483,000
A0124H	Special Allowance-2021				102,000	107,000
A0124N	Disparity Reduction Allowance 2022- 15%				55,000	58,000
A0124R	Adhoc Relief Allowance 2022				3,089,000	3,243,000
A0124X	Adhoc Relief Allowance 2023				11,042,000	11,594,000
A01250	Incentive Allowance				514,000	540,000
001	Incentive Allowance				514,000	540,000
A0125E	Adhoc Relief Allowance 2024				8,346,000	8,763,000
A01260	Ration Allowance				766,000	804,000
A01261	Constablery Allowance for Police Personnel				280,000	294,000
A03	**TOTAL OPERATING EXPENSES**			**4,820,000**	**4,981,000**	**5,364,000**
A032	**TOTAL COMMUNICATIONS**			**300,000**	**450,000**	**330,000**
A03202	Telephone and Trunk Call			300,000	450,000	330,000
A033	**TOTAL UTILITIES**			**2,000,000**	**2,000,000**	**2,200,000**
A03303	Electricity			2,000,000	2,000,000	2,200,000
001	Electricity			2,000,000	2,000,000	2,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4793	**SP Special Branch D I Khan Region**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,100,000**	**2,234,000**	**2,344,000**
A03805	Travelling Allowance			100,000		110,000
001	Travelling Allowance			100,000		110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,234,000	2,234,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,234,000	2,234,000
A039	**TOTAL GENERAL**			**420,000**	**297,000**	**490,000**
A03901	Stationery			200,000	217,000	220,000
001	Stationery			200,000	217,000	220,000
A03902	Printing and Publication			150,000	50,000	165,000
001	Printing and publication			150,000	50,000	165,000
A03907	Advertising & Publicity			50,000		55,000
001	Advertising and Publicity			50,000		55,000
A03970	Others			20,000	30,000	50,000
001	Others			20,000	30,000	50,000
A06	**TOTAL TRANSFERS**			**20,000**	**52,000**	**22,000**
A061	**TOTAL SCHOLARSHIP**			**20,000**	**52,000**	**22,000**
A06103	Cash awards			20,000	52,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**1,300,000**	**166,000**
A130	**TOTAL TRANSPORT**			**100,000**	**200,000**	**110,000**
A13001	Transport			100,000	200,000	110,000
001	Transport			100,000	200,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4793 SP Special Branch D I Khan Region					
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				1,000,000	
A13303 Other Buildings				1,000,000	
001 Other Buildings.				1,000,000	
SP Special Branch D I Khan Region			**71,742,000**	**82,639,000**	**120,500,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4794	**SP Elite Force Police D I Khan Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				512,890,000	874,341,000	790,922,000
A011	**TOTAL PAY**		1186	1183	512,110,000	353,894,000	537,714,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	3,028,000	1,539,000	3,179,000
A01101	Total Basic Pay Of Officer		3	3	3,028,000	1,539,000	3,179,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,106,000		1,161,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,201,000		1,261,000
I012	Inspector	(BPS-16)	1	1	721,000		757,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1183	1180	509,082,000	352,355,000	534,535,000
A01151	Total Basic Pay Other Staff		1183	1180	509,082,000	352,355,000	534,535,000
S035	Senior Clerk	(BPS-14)	1	1	721,000		757,000
S138	Sub Inspector	(BPS-14)	24	24	24,024,000		25,225,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	26,727,000		28,063,000
J013	Junior Clerk	(BPS-11)	4	4	3,003,000		3,153,000
H015	Head Constable	(BPS-09)	101	101	80,373,000		84,392,000
C088	Constable	(BPS-07)	1018	1015	366,366,000		384,684,000
D788	Driver Constable	(BPS-07)	5	5	5,105,000		5,360,000
B009	Barber	(BPS-03)	2	2	961,000		1,009,000
C095	Cook	(BPS-03)	2	2	601,000		631,000
N005	Naib Qasid	(BPS-03)	2	2	840,000		882,000
W049	Washerman	(BPS-03)	1	1	361,000		379,000
A012	**TOTAL ALLOWANCES**				780,000	520,447,000	253,208,000
A012-1	**TOTAL REGULAR ALLOWANCES**				779,000	520,447,000	253,207,000
A01202	House Rent Allowance				220,000	30,986,000	231,000
A01203	Conveyance Allowance				33,000	24,955,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4794	**SP Elite Force Police D I Khan Region**					
A01207	Washing Allowance			1,000	1,927,000	1,000
A01208	Dress Allowance			1,000	114,000	1,000
A0120D	Integrated Allowance				51,000	54,000
A0120E	Housing Subsidy Allowance			66,000		69,000
A0120Q	Fixed Daily Allowance			66,000	34,965,000	69,000
A0120S	Elite force allowance				38,010,000	39,911,000
A01210	Risk Allowance				99,028,000	103,979,000
001	Risk Allowance				99,028,000	103,979,000
A01217	Medical Allowance			66,000	19,133,000	69,000
A0121T	Adhoc Relief Allowance 2013			1,000	3,877,000	1,000
A0121W	Counter Terrorism Allowance				676,000	710,000
A0122C	Adhoc Relief Allowance - 2015				2,595,000	2,725,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			66,000		69,000
A01233	Unattractive Area Allowance			7,000	26,000	7,000
001	Unattractive Area Allowance			7,000	26,000	7,000
A0123L	Scheduled Post Allowance for Police Officers			132,000	456,000	139,000
A0124G	IT Professional Allowance			1,000		1,000
A0124H	Special Allowance-2021				61,000	64,000
A0124L	Weather Allowance			50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				202,000	212,000
A0124R	Adhoc Relief Allowance 2022			1,000	32,717,000	1,000
A0124X	Adhoc Relief Allowance 2023			66,000	117,596,000	69,000
A01250	Incentive Allowance			1,000	9,617,000	1,000
001	Incentive Allowance			1,000	9,617,000	1,000
A0125E	Adhoc Relief Allowance 2024				87,129,000	91,485,000
A01260	Ration Allowance				12,622,000	13,253,000
A01261	Constablery Allowance for Police Personnel			1,000	3,704,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**		**1,000**
A01284	Firewood Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**5,493,000**	**5,897,000**	**5,743,000**
A032	**TOTAL COMMUNICATIONS**			**236,000**	**246,000**	**260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4794	**SP Elite Force Police D I Khan Region**					
A03201	Postage and Telegraph			50,000	60,000	55,000
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**996,000**	**996,000**	**1,096,000**
A03301	Gas			500,000	500,000	550,000
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,500,000**	**3,500,000**	**3,550,000**
A03805	Travelling Allowance			500,000	500,000	550,000
001	Travelling Allowance			500,000	500,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**760,000**	**1,155,000**	**836,000**
A03901	Stationery			300,000	625,000	330,000
001	Stationery			300,000	625,000	330,000
A03902	Printing and Publication			200,000	200,000	220,000
001	Printing and publication			200,000	200,000	220,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			50,000	100,000	55,000
001	Advertising and Publicity			50,000	100,000	55,000
A03970	Others			200,000	220,000	220,000
001	Others			200,000	220,000	220,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**101,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**101,000**	**1,000**
A05270	To Others			1,000	101,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4794	**SP Elite Force Police D I Khan Region**					
199	Free Education Package			1,000	1,000	1,000
230	Other Compensation				100,000	
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**590,000**	**650,000**	**649,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**440,000**
A13001	Transport			400,000	400,000	440,000
001	Transport			400,000	400,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**110,000**
A13101	Machinery and Equipment			100,000	150,000	110,000
001	Machinery and Equipment			100,000	150,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**100,000**	**99,000**
A13201	Furniture and Fixture			90,000	100,000	99,000
SP Elite Force Police D I Khan Region				**519,024,000**	**881,044,000**	**797,370,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4799	**Traffic Warden System D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	132,546,000
A011	**TOTAL PAY**			178		15,500,000	37,506,000
A011-1	**TOTAL PAY OF OFFICERS**			5		500,000	2,235,000
A01101	Total Basic Pay Of Officer			5		500,000	2,235,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
T116	Traffic Officer	(BPS-17)		1			541,000
S570	Senior Warden	(BPS-16)		3			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**			173		15,000,000	35,271,000
A01151	Total Basic Pay Other Staff			173		15,000,000	35,271,000
W006	Warden	(BPS-14)		6			1,622,000
W006	Warden	(BPS-11)		12			2,686,000
H015	Head Constable	(BPS-09)		45			9,434,000
J173	Junior Patrolling Officer	(BPS-07)		110			21,529,000
A012	**TOTAL ALLOWANCES**					29,977,000	95,040,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	95,040,000
A01202	House Rent Allowance					2,000,000	13,649,000
A01203	Conveyance Allowance					1,800,000	6,400,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	4,642,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	7,599,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	7,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4799 Traffic Warden System D I Khan					
A0124R Adhoc Relief Allowance 2022				1,800,000	9,070,000
A0124X Adhoc Relief Allowance 2023				6,600,000	19,995,000
A01250 Incentive Allowance				700,000	735,000
001 Incentive Allowance				700,000	735,000
A0125E Adhoc Relief Allowance 2024				4,800,000	14,355,000
A01260 Ration Allowance				900,000	945,000
A01261 Constablery Allowance for Police Personnel				350,000	368,000
A01270 Other				1,000	1,000
001 Others				1,000	1,000
A03 TOTAL OPERATING EXPENSES				**1,046,000**	**2,670,000**
A032 TOTAL COMMUNICATIONS				**90,000**	**370,000**
A03201 Postage and Telegraph				20,000	20,000
A03202 Telephone and Trunk Call				60,000	250,000
A03204 Electronic Communication				10,000	100,000
001 Electronic Communication				10,000	100,000
A033 TOTAL UTILITIES				**20,000**	**600,000**
A03301 Gas				10,000	100,000
A03303 Electricity				10,000	500,000
001 Electricity				10,000	500,000
A034 TOTAL OCCUPANCY COSTS				**1,000**	**100,000**
A03402 Rent for Office Building				1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION				**775,000**	**1,200,000**
A03805 Travelling Allowance				30,000	200,000
001 Travelling Allowance				30,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				745,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator				745,000	1,000,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4799	**Traffic Warden System D I Khan**					
A039	**TOTAL GENERAL**				**160,000**	**400,000**
A03901	Stationery				70,000	200,000
001	Stationery				70,000	200,000
A03902	Printing and Publication				60,000	100,000
001	Printing and publication				60,000	100,000
A03970	Others				30,000	100,000
001	Others				30,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**680,000**	**600,000**
A130	**TOTAL TRANSPORT**				**100,000**	**500,000**
A13001	Transport				100,000	500,000
001	Transport				100,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**50,000**
A13101	Machinery and Equipment				40,000	50,000
001	Machinery and Equipment				40,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**40,000**	**50,000**
A13201	Furniture and Fixture				40,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Traffic Warden System D I Khan					**47,203,000**	**135,816,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4213	**Supernumerary Posts of ASI District Dir Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**276,000**	**1,434,000**	**1,195,000**
A011	**TOTAL PAY**	**2**	**2**	**276,000**	**572,000**	**290,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**276,000**	**572,000**	**290,000**
A01151	Total Basic Pay Other Staff	2	2	276,000	572,000	290,000
A149	Assistant Sub Inspector (BPS-11)	2	2	276,000		290,000
A012	**TOTAL ALLOWANCES**				**862,000**	**905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**862,000**	**905,000**
A01202	House Rent Allowance				51,000	54,000
A01203	Conveyance Allowance				52,000	55,000
A01207	Washing Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				50,000	53,000
A01210	Risk Allowance				227,000	238,000
001	Risk Allowance				227,000	238,000
A01217	Medical Allowance				27,000	28,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000
A01233	Unattractive Area Allowance				18,000	19,000
001	Unattractive Area Allowance				18,000	19,000
A0124R	Adhoc Relief Allowance 2022				52,000	55,000
A0124X	Adhoc Relief Allowance 2023				186,000	195,000
A01250	Incentive Allowance				14,000	15,000
001	Incentive Allowance				14,000	15,000
A0125E	Adhoc Relief Allowance 2024				143,000	150,000
A01260	Ration Allowance				18,000	19,000
A01261	Constablery Allowance for Police Personnel				9,000	9,000
Supernumerary Posts of ASI District Dir Upper				**276,000**	**1,434,000**	**1,195,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4220	**Police Station Dir (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,557,000**	**83,692,000**	**73,720,000**
A011	**TOTAL PAY**		**98**	**95**	**48,830,000**	**33,051,000**	**51,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**94**	**47,893,000**	**32,291,000**	**50,288,000**
A01151	Total Basic Pay Other Staff		97	94	47,893,000	32,291,000	50,288,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	13	13	6,943,000		7,290,000
C088	Constable	(BPS-07)	76	73	35,880,000		37,674,000
A012	**TOTAL ALLOWANCES**				**12,727,000**	**50,641,000**	**22,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,727,000**	**50,241,000**	**22,028,000**
A01202	House Rent Allowance				941,000	2,844,000	988,000
A01203	Conveyance Allowance				794,000	2,282,000	834,000
A01207	Washing Allowance				53,000	70,000	56,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				1,036,000	3,215,000	1,088,000
A01210	Risk Allowance				3,939,000	12,901,000	4,136,000
001	Risk Allowance				3,939,000	12,901,000	4,136,000
A01217	Medical Allowance				573,000	1,731,000	602,000
A0121T	Adhoc Relief Allowance 2013				45,000	340,000	47,000
A0122C	Adhoc Relief Allowance - 2015				31,000	228,000	33,000
A0122M	Adhoc Releif Allowance 2016					1,000	1,000
A01233	Unattractive Area Allowance				389,000	1,160,000	408,000
001	Unattractive Area Allowance				389,000	1,160,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A0124H Special Allowance-2021			48,000	18,000	50,000
A0124L Weather Allowance			255,000	884,000	255,000
A0124N Disparity Reduction Allowance 2022- 15%			26,000	10,000	27,000
A0124R Adhoc Relief Allowance 2022			832,000	3,027,000	874,000
A0124X Adhoc Relief Allowance 2023			3,012,000	10,899,000	3,163,000
A01250 Incentive Allowance			275,000	863,000	289,000
001 Incentive Allowance			275,000	863,000	289,000
A0125E Adhoc Relief Allowance 2024				8,249,000	8,661,000
A01260 Ration Allowance			354,000	1,137,000	372,000
A01261 Constablery Allowance for Police Personnel			107,000	354,000	112,000
A01270 Other				13,000	14,000
001 Others				13,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				400,000	420,000
A01284 Firewood Allowance				400,000	420,000
A03 TOTAL OPERATING EXPENSES			2,479,000	2,489,000	2,634,000
A032 TOTAL COMMUNICATIONS			192,000	192,000	212,000
A03201 Postage and Telegraph			6,000	6,000	7,000
A03202 Telephone and Trunk Call			186,000	186,000	205,000
A033 TOTAL UTILITIES			992,000	992,000	1,091,000
A03303 Electricity			992,000	992,000	1,091,000
001 Electricity			992,000	992,000	1,091,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,055,000
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4220	**Police Station Dir (Operations) Dir Upper**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**245,000**	**255,000**	**276,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			40,000	40,000	50,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**448,000**	**384,000**
A130	**TOTAL TRANSPORT**			**298,000**	**398,000**	**328,000**
A13001	Transport			298,000	398,000	328,000
001	Transport			298,000	398,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Dir (Operations) Dir Upper			**64,384,000**	**86,629,000**	**76,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4221	**Police Station Gandigar (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,643,000**	**64,847,000**	**79,561,000**
A011	**TOTAL PAY**		**88**	**88**	**43,267,000**	**24,559,000**	**45,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**651,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	651,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**42,330,000**	**23,908,000**	**44,447,000**
A01151	Total Basic Pay Other Staff		87	87	42,330,000	23,908,000	44,447,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	77	77	36,348,000		38,165,000
A012	**TOTAL ALLOWANCES**				**26,376,000**	**40,288,000**	**34,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,376,000**	**40,288,000**	**34,130,000**
A01202	House Rent Allowance				1,988,000	2,491,000	2,087,000
A01203	Conveyance Allowance				1,619,000	2,053,000	1,700,000
A01207	Washing Allowance				123,000	61,000	129,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				2,232,000	2,823,000	2,344,000
A01210	Risk Allowance				8,504,000	10,740,000	8,929,000
001	Risk Allowance				8,504,000	10,740,000	8,929,000
A01217	Medical Allowance				1,247,000	1,531,000	1,309,000
A0121T	Adhoc Relief Allowance 2013				43,000	132,000	45,000
A0122C	Adhoc Relief Allowance - 2015				29,000	89,000	30,000
A0122M	Adhoc Releif Allowance 2016					1,000	1,000
A01233	Unattractive Area Allowance				832,000	1,027,000	874,000
001	Unattractive Area Allowance				832,000	1,027,000	874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4221	**Police Station Gandigar (Operations) Dir Upper**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance			552,000	796,000	552,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,606,000	2,221,000	1,686,000
A0124X	Adhoc Relief Allowance 2023			5,831,000	8,036,000	6,123,000
A01250	Incentive Allowance			634,000	757,000	666,000
001	Incentive Allowance			634,000	757,000	666,000
A0125E	Adhoc Relief Allowance 2024				6,140,000	6,447,000
A01260	Ration Allowance			817,000	997,000	858,000
A01261	Constablery Allowance for Police Personnel			245,000	313,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**1,795,000**	**2,133,000**	**2,215,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**122,000**	**130,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			112,000	116,000	123,000
A033	**TOTAL UTILITIES**			**372,000**	**372,000**	**409,000**
A03303	Electricity			372,000	372,000	409,000
001	Electricity			372,000	372,000	409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,384,000**	**1,389,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,334,000	1,334,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,334,000	1,334,000
A039	**TOTAL GENERAL**			**255,000**	**255,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4221	**Police Station Gandigar (Operations) Dir Upper**					
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			40,000	40,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**460,000**	**384,000**
A130	**TOTAL TRANSPORT**			**298,000**	**410,000**	**328,000**
A13001	Transport			298,000	410,000	328,000
001	Transport			298,000	410,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Gandigar (Operations) Dir Upper			**71,786,000**	**67,440,000**	**82,160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4222	**Police Station Barawal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,635,000**	**48,842,000**	**41,497,000**
A011	**TOTAL PAY**		**60**	**60**	**29,382,000**	**19,485,000**	**30,851,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**29,382,000**	**19,485,000**	**30,851,000**
A01151	Total Basic Pay Other Staff		60	60	29,382,000	19,485,000	30,851,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	47	47	22,186,000		23,295,000
A012	**TOTAL ALLOWANCES**				**5,253,000**	**29,357,000**	**10,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,253,000**	**29,357,000**	**10,646,000**
A01202	House Rent Allowance				388,000	1,688,000	407,000
A01203	Conveyance Allowance				315,000	1,351,000	331,000
A01207	Washing Allowance				24,000	40,000	25,000
A0120Q	Fixed Daily Allowance				444,000	1,885,000	466,000
A01210	Risk Allowance				1,694,000	7,303,000	1,779,000
001	Risk Allowance				1,694,000	7,303,000	1,779,000
A01217	Medical Allowance				244,000	1,038,000	256,000
A0121T	Adhoc Relief Allowance 2013				13,000	198,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	133,000	9,000
A01233	Unattractive Area Allowance				163,000	692,000	171,000
001	Unattractive Area Allowance				163,000	692,000	171,000
A0124H	Special Allowance-2021					28,000	29,000
A0124L	Weather Allowance				107,000	552,000	107,000
A0124N	Disparity Reduction Allowance 2022- 15%					24,000	25,000
A0124R	Adhoc Relief Allowance 2022				328,000	1,776,000	344,000
A0124X	Adhoc Relief Allowance 2023				1,186,000	6,387,000	1,245,000
A01250	Incentive Allowance				127,000	524,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4222	**Police Station Barawal (Operations) Dir Upper**					
001	Incentive Allowance			127,000	524,000	133,000
A0125E	Adhoc Relief Allowance 2024				4,842,000	5,084,000
A01260	Ration Allowance			163,000	684,000	171,000
A01261	Constablery Allowance for Police Personnel			48,000	212,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**1,804,000**	**1,804,000**	**1,896,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**103,000**	**103,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			87,000	97,000	96,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**955,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**265,000**	**255,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			50,000	40,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**298,000**	**363,000**	**329,000**
A130 TOTAL TRANSPORT			**248,000**	**313,000**	**273,000**
A13001 Transport			248,000	313,000	273,000
001 Transport			248,000	313,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Barawal (Operations) Dir Upper			**36,737,000**	**51,009,000**	**43,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4223	**Police Station Sheringal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,892,000**	**52,770,000**	**53,645,000**
A011	**TOTAL PAY**		**68**	**67**	**33,743,000**	**20,626,000**	**35,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**66**	**32,806,000**	**19,866,000**	**34,447,000**
A01151	Total Basic Pay Other Staff		67	66	32,806,000	19,866,000	34,447,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	56	55	26,439,000		27,761,000
A012	**TOTAL ALLOWANCES**				**12,149,000**	**32,144,000**	**18,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,149,000**	**32,144,000**	**18,214,000**
A01202	House Rent Allowance				909,000	1,883,000	954,000
A01203	Conveyance Allowance				736,000	1,556,000	773,000
A01207	Washing Allowance				57,000	45,000	60,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				1,041,000	2,155,000	1,093,000
A01210	Risk Allowance				3,964,000	8,241,000	4,162,000
001	Risk Allowance				3,964,000	8,241,000	4,162,000
A01217	Medical Allowance				572,000	1,151,000	601,000
A0121T	Adhoc Relief Allowance 2013				20,000	174,000	21,000
A0122C	Adhoc Relief Allowance - 2015				13,000	116,000	14,000
A01233	Unattractive Area Allowance				382,000	773,000	401,000
001	Unattractive Area Allowance				382,000	773,000	401,000
A0124L	Weather Allowance				255,000	617,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4223	**Police Station Sheringal (Operations) Dir Upper**					
A0124N	Disparity Reduction Allowance 2022- 15%				16,000	17,000
A0124R	Adhoc Relief Allowance 2022			736,000	1,878,000	773,000
A0124X	Adhoc Relief Allowance 2023			2,672,000	6,784,000	2,806,000
A01250	Incentive Allowance			296,000	573,000	311,000
001	Incentive Allowance			296,000	573,000	311,000
A0125E	Adhoc Relief Allowance 2024				5,157,000	5,415,000
A01260	Ration Allowance			382,000	755,000	401,000
A01261	Constablery Allowance for Police Personnel			114,000	235,000	120,000
A01270	Other				20,000	21,000
001	Others				20,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**2,015,000**	**2,005,000**	**2,122,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**143,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,000,000**	**1,005,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**265,000**	**255,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4223	**Police Station Sheringal (Operations) Dir Upper**					
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			50,000	40,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**386,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**336,000**	**273,000**
A13001	Transport			248,000	336,000	273,000
001	Transport			248,000	336,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Sheringal (Operations) Dir Upper			**48,205,000**	**55,161,000**	**56,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4224	**Police Station Kalkot (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,117,000**	**39,622,000**	**38,852,000**
A011	**TOTAL PAY**		**50**	**49**	**24,733,000**	**15,567,000**	**25,971,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**49**	**24,733,000**	**15,567,000**	**25,971,000**
A01151	Total Basic Pay Other Staff		50	49	24,733,000	15,567,000	25,971,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	41	40	19,351,000		20,319,000
A012	**TOTAL ALLOWANCES**				**8,384,000**	**24,055,000**	**12,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,384,000**	**24,055,000**	**12,881,000**
A01202	House Rent Allowance				619,000	1,400,000	650,000
A01203	Conveyance Allowance				502,000	1,137,000	527,000
A01207	Washing Allowance				39,000	33,000	41,000
A0120Q	Fixed Daily Allowance				710,000	1,620,000	746,000
A01210	Risk Allowance				2,703,000	6,128,000	2,838,000
001	Risk Allowance				2,703,000	6,128,000	2,838,000
A01217	Medical Allowance				389,000	857,000	408,000
A0121T	Adhoc Relief Allowance 2013				22,000	141,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,000	95,000	15,000
A01233	Unattractive Area Allowance				260,000	571,000	273,000
001	Unattractive Area Allowance				260,000	571,000	273,000
A0124L	Weather Allowance				180,000	442,000	180,000
A0124R	Adhoc Relief Allowance 2022				520,000	1,428,000	546,000
A0124X	Adhoc Relief Allowance 2023				1,887,000	5,140,000	1,981,000
A01250	Incentive Allowance				201,000	421,000	211,000
001	Incentive Allowance				201,000	421,000	211,000
A0125E	Adhoc Relief Allowance 2024					3,892,000	4,087,000
A01260	Ration Allowance				260,000	571,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4224	**Police Station Kalkot (Operations) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			78,000	179,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**1,296,000**	**1,368,000**	**1,407,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**81,000**	**82,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call				75,000	75,000
A033	**TOTAL UTILITIES**			**25,000**	**32,000**	**28,000**
A03303	Electricity			25,000	32,000	28,000
001	Electricity			25,000	32,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,000,000**	**1,005,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**265,000**	**255,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			50,000	40,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**406,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**356,000**	**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4224	**Police Station Kalkot (Operations) Dir Upper**					
A13001	Transport			248,000	356,000	273,000
001	Transport			248,000	356,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Kalkot (Operations) Dir Upper				**34,711,000**	**41,396,000**	**40,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4225	**Police Station Wari (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				65,423,000	72,042,000	76,178,000
A011	**TOTAL PAY**		92	90	45,443,000	28,452,000	47,750,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	937,000		984,000
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		91	89	44,506,000	28,452,000	46,766,000
A01151	Total Basic Pay Other Staff		91	89	44,506,000	28,420,000	46,732,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	79	77	37,298,000		39,163,000
A01152	Personal pay					32,000	34,000
A012	**TOTAL ALLOWANCES**				19,980,000	43,590,000	28,428,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,980,000	43,590,000	28,428,000
A01202	House Rent Allowance				1,450,000	2,517,000	1,523,000
A01203	Conveyance Allowance				1,172,000	2,005,000	1,231,000
A01207	Washing Allowance				89,000	62,000	93,000
A0120Q	Fixed Daily Allowance				1,656,000	2,886,000	1,739,000
A01210	Risk Allowance				6,331,000	11,010,000	6,648,000
001	Risk Allowance				6,331,000	11,010,000	6,648,000
A01217	Medical Allowance				910,000	1,557,000	956,000
A0121T	Adhoc Relief Allowance 2013				75,000	258,000	79,000
A0122C	Adhoc Relief Allowance - 2015				51,000	174,000	54,000
A01233	Unattractive Area Allowance				606,000	1,026,000	636,000
001	Unattractive Area Allowance				606,000	1,026,000	636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4225	**Police Station Wari (Operations) Dir Upper**					
A0124L	Weather Allowance			372,000	819,000	372,000
A0124R	Adhoc Relief Allowance 2022			1,302,000	2,616,000	1,367,000
A0124X	Adhoc Relief Allowance 2023			4,708,000	9,404,000	4,943,000
A01250	Incentive Allowance			470,000	786,000	494,000
001	Incentive Allowance			470,000	786,000	494,000
A0125E	Adhoc Relief Allowance 2024				7,110,000	7,466,000
A01260	Ration Allowance			606,000	1,038,000	636,000
A01261	Constablery Allowance for Police Personnel			182,000	322,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**4,125,000**	**4,115,000**	**4,418,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**143,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**2,480,000**	**2,480,000**	**2,728,000**
A03303	Electricity			2,480,000	2,480,000	2,728,000
001	Electricity			2,480,000	2,480,000	2,728,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,250,000**	**1,250,000**	**1,255,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**265,000**	**255,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			50,000	40,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4225	**Police Station Wari (Operations) Dir Upper**					
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**402,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**352,000**	**273,000**
A13001	Transport			248,000	352,000	273,000
001	Transport			248,000	352,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Wari (Operations) Dir Upper				**69,846,000**	**76,559,000**	**80,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4226	**Police Station Jegum (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,401,000**	**48,237,000**	**49,464,000**
A011	**TOTAL PAY**		**61**	**61**	**29,839,000**	**18,946,000**	**31,332,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**29,839,000**	**18,946,000**	**31,332,000**
A01151	Total Basic Pay Other Staff		61	61	29,839,000	18,946,000	31,332,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	51	51	24,085,000		25,289,000
A012	**TOTAL ALLOWANCES**				**12,562,000**	**29,291,000**	**18,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,562,000**	**29,291,000**	**18,132,000**
A01202	House Rent Allowance				938,000	1,677,000	985,000
A01203	Conveyance Allowance				762,000	1,390,000	800,000
A01207	Washing Allowance				58,000	43,000	61,000
A0120Q	Fixed Daily Allowance				1,089,000	1,955,000	1,143,000
A01210	Risk Allowance				4,098,000	7,465,000	4,303,000
001	Risk Allowance				4,098,000	7,465,000	4,303,000
A01217	Medical Allowance				582,000	1,050,000	611,000
A0121T	Adhoc Relief Allowance 2013				13,000	141,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	99,000	9,000
A01233	Unattractive Area Allowance				388,000	700,000	407,000
001	Unattractive Area Allowance				388,000	700,000	407,000
A0124L	Weather Allowance				297,000	530,000	297,000
A0124R	Adhoc Relief Allowance 2022				762,000	1,842,000	800,000
A0124X	Adhoc Relief Allowance 2023				2,769,000	6,233,000	2,907,000
A01250	Incentive Allowance				290,000	527,000	305,000
001	Incentive Allowance				290,000	527,000	305,000
A0125E	Adhoc Relief Allowance 2024					4,722,000	4,958,000
A01260	Ration Allowance				388,000	700,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4226	**Police Station Jegum (Operations) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			119,000	217,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**1,384,000**	**1,384,000**	**1,444,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**143,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**99,000**	**99,000**	**109,000**
A03303	Electricity			99,000	99,000	109,000
001	Electricity			99,000	99,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**900,000**	**900,000**	**905,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**255,000**	**255,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			40,000	40,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**349,000**	**288,000**
A130	**TOTAL TRANSPORT**			**211,000**	**299,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4226	**Police Station Jegum (Operations) Dir Upper**					
A13001	Transport			211,000	299,000	232,000
001	Transport			211,000	299,000	232,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Jegum (Operations) Dir Upper				**44,046,000**	**49,970,000**	**51,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4227	**Police Station Shahi Kot (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,855,000**	**44,677,000**	**44,305,000**
A011	**TOTAL PAY**		**55**	**54**	**26,511,000**	**17,258,000**	**27,873,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**54**	**26,511,000**	**17,258,000**	**27,873,000**
A01151	Total Basic Pay Other Staff		55	54	26,511,000	17,224,000	27,837,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	48	47	22,667,000		23,800,000
A01152	Personal pay					34,000	36,000
A012	**TOTAL ALLOWANCES**				**11,344,000**	**27,419,000**	**16,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,344,000**	**27,419,000**	**16,432,000**
A01202	House Rent Allowance				843,000	1,532,000	885,000
A01203	Conveyance Allowance				683,000	1,391,000	717,000
A01207	Washing Allowance				53,000	38,000	56,000
A0120Q	Fixed Daily Allowance				965,000	1,740,000	1,013,000
A01210	Risk Allowance				3,676,000	7,375,000	3,860,000
001	Risk Allowance				3,676,000	7,375,000	3,860,000
A01217	Medical Allowance				530,000	956,000	557,000
A0121T	Adhoc Relief Allowance 2013				25,000	157,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	106,000	18,000
A01233	Unattractive Area Allowance				353,000	716,000	371,000
001	Unattractive Area Allowance				353,000	716,000	371,000
A0124L	Weather Allowance				234,000	466,000	234,000
A0124R	Adhoc Relief Allowance 2022				699,000	1,588,000	734,000
A0124X	Adhoc Relief Allowance 2023				2,533,000	5,715,000	2,660,000
A01250	Incentive Allowance				274,000	494,000	288,000
001	Incentive Allowance				274,000	494,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4227	**Police Station Shahi Kot (Operations) Dir Upper**					
A0125E	Adhoc Relief Allowance 2024				4,315,000	4,531,000
A01260	Ration Allowance			353,000	637,000	371,000
A01261	Constablery Allowance for Police Personnel			106,000	193,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**1,198,000**	**1,218,000**	**1,245,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**113,000**	**103,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			87,000	107,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**850,000**	**855,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**255,000**	**255,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			40,000	40,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**365,000**	**316,000**
A130	**TOTAL TRANSPORT**			**236,000**	**315,000**	**260,000**
A13001	Transport			236,000	315,000	260,000
001	Transport			236,000	315,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Shahi Kot (Operations) Dir Upper			**39,339,000**	**46,260,000**	**45,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4228	**Police Station Sahib abad (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,156,000**	**45,118,000**	**43,864,000**
A011	**TOTAL PAY**		**56**	**54**	**27,521,000**	**18,050,000**	**28,967,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**54**	**27,521,000**	**18,050,000**	**28,967,000**
A01151	Total Basic Pay Other Staff		56	54	27,521,000	17,984,000	28,898,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	45	43	21,238,000		22,300,000
A01152	Personal pay					66,000	69,000
A012	**TOTAL ALLOWANCES**				**9,635,000**	**27,068,000**	**14,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,635,000**	**27,068,000**	**14,897,000**
A01202	House Rent Allowance				716,000	1,517,000	752,000
A01203	Conveyance Allowance				580,000	1,211,000	609,000
A01207	Washing Allowance				43,000	55,000	45,000
A0120Q	Fixed Daily Allowance				820,000	1,690,000	861,000
A01210	Risk Allowance				3,123,000	6,783,000	3,279,000
001	Risk Allowance				3,123,000	6,783,000	3,279,000
A01217	Medical Allowance				451,000	941,000	474,000
A0121T	Adhoc Relief Allowance 2013				17,000	166,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	111,000	12,000
A01233	Unattractive Area Allowance				300,000	627,000	315,000
001	Unattractive Area Allowance				300,000	627,000	315,000
A0124H	Special Allowance-2021					28,000	29,000
A0124L	Weather Allowance				234,000	480,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%					24,000	25,000
A0124R	Adhoc Relief Allowance 2022				587,000	1,663,000	616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4228	**Police Station Sahib abad (Operations) Dir Upper**					
A0124X	Adhoc Relief Allowance 2023			2,130,000	5,974,000	2,237,000
A01250	Incentive Allowance			233,000	480,000	245,000
001	Incentive Allowance			233,000	480,000	245,000
A0125E	Adhoc Relief Allowance 2024				4,510,000	4,736,000
A01260	Ration Allowance			300,000	619,000	315,000
A01261	Constablery Allowance for Police Personnel			90,000	189,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**3,456,000**	**3,527,000**	**3,709,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**114,000**	**48,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			37,000	108,000	41,000
A033	**TOTAL UTILITIES**			**2,108,000**	**2,108,000**	**2,319,000**
A03303	Electricity			2,108,000	2,108,000	2,319,000
001	Electricity			2,108,000	2,108,000	2,319,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,055,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**255,000**	**255,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			40,000	40,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			273,000	327,000	301,000
A130 TOTAL TRANSPORT			223,000	277,000	245,000
A13001 Transport			223,000	277,000	245,000
001 Transport			223,000	277,000	245,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	25,000	28,000
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	28,000
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Sahib abad (Operations) Dir Upper			**40,885,000**	**48,972,000**	**47,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4229	**Police Station Thal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,262,000**	**34,925,000**	**35,546,000**
A011	**TOTAL PAY**		**47**	**46**	**22,858,000**	**13,697,000**	**24,002,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**46**	**22,858,000**	**13,697,000**	**24,002,000**
A01151	Total Basic Pay Other Staff		47	46	22,858,000	13,697,000	24,002,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	39	38	18,414,000		19,335,000
A012	**TOTAL ALLOWANCES**				**7,404,000**	**21,228,000**	**11,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,404,000**	**21,228,000**	**11,544,000**
A01202	House Rent Allowance				562,000	1,283,000	590,000
A01203	Conveyance Allowance				455,000	1,042,000	478,000
A01207	Washing Allowance				35,000	32,000	37,000
A0120Q	Fixed Daily Allowance				644,000	1,451,000	676,000
A01210	Risk Allowance				2,451,000	5,615,000	2,574,000
001	Risk Allowance				2,451,000	5,615,000	2,574,000
A01217	Medical Allowance				353,000	798,000	371,000
A0121T	Adhoc Relief Allowance 2013					109,000	114,000
A0122C	Adhoc Relief Allowance - 2015					73,000	77,000
A01233	Unattractive Area Allowance				235,000	532,000	247,000
001	Unattractive Area Allowance				235,000	532,000	247,000
A0124L	Weather Allowance				180,000		180,000
A0124R	Adhoc Relief Allowance 2022				431,000	1,255,000	453,000
A0124X	Adhoc Relief Allowance 2023				1,570,000	4,517,000	1,649,000
A01250	Incentive Allowance				183,000	412,000	192,000
001	Incentive Allowance				183,000	412,000	192,000
A0125E	Adhoc Relief Allowance 2024					3,414,000	3,585,000
A01260	Ration Allowance				235,000	532,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4229	**Police Station Thal (Operations) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			70,000	163,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**1,248,000**	**1,361,000**	**1,474,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**81,000**	**82,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call				75,000	75,000
A033	**TOTAL UTILITIES**			**1,000**	**25,000**	**100,000**
A03303	Electricity			1,000	25,000	100,000
001	Electricity			1,000	25,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,000,000**	**1,005,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**241,000**	**255,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			26,000	40,000	50,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**390,000**	**316,000**
A130	**TOTAL TRANSPORT**			**236,000**	**340,000**	**260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4229	**Police Station Thal (Operations) Dir Upper**					
A13001	Transport			236,000	340,000	260,000
001	Transport			236,000	340,000	260,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Thal (Operations) Dir Upper				**31,796,000**	**36,676,000**	**37,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4230	**Police Station Dir (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,253,000**	**13,349,000**	**15,377,000**
A011	**TOTAL PAY**		**14**	**14**	**7,772,000**	**5,455,000**	**8,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**814,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	814,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,835,000**	**4,641,000**	**7,177,000**
A01151	Total Basic Pay Other Staff		13	13	6,835,000	4,641,000	7,177,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	7	7	3,303,000		3,468,000
A012	**TOTAL ALLOWANCES**				**5,481,000**	**7,894,000**	**7,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,481,000**	**7,854,000**	**7,174,000**
A01202	House Rent Allowance				360,000	436,000	378,000
A01203	Conveyance Allowance				317,000	373,000	333,000
A01207	Washing Allowance				9,000	3,000	9,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				405,000	500,000	425,000
A01210	Risk Allowance				1,584,000	1,917,000	1,663,000
001	Risk Allowance				1,584,000	1,917,000	1,663,000
A01217	Medical Allowance				199,000	246,000	209,000
A0121T	Adhoc Relief Allowance 2013				57,000	67,000	60,000
A0122C	Adhoc Relief Allowance - 2015				41,000	47,000	43,000
A01233	Unattractive Area Allowance				140,000	170,000	147,000
001	Unattractive Area Allowance				140,000	170,000	147,000
A0124L	Weather Allowance				128,000	129,000	128,000
A0124R	Adhoc Relief Allowance 2022				430,000	496,000	452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4230	**Police Station Dir (Investigation) Dir Upper**					
A0124X	Adhoc Relief Allowance 2023			1,547,000	1,786,000	1,624,000
A01250	Incentive Allowance			88,000	109,000	92,000
001	Incentive Allowance			88,000	109,000	92,000
A0125E	Adhoc Relief Allowance 2024				1,358,000	1,426,000
A01260	Ration Allowance			119,000	152,000	125,000
A01261	Constablery Allowance for Police Personnel			40,000	50,000	42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,054,000**	**1,066,000**	**1,114,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**759,000**	**764,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	709,000	709,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	709,000	709,000
A039	**TOTAL GENERAL**			**302,000**	**305,000**	**348,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**380,000**	**380,000**	**419,000**
A130 TOTAL TRANSPORT			**330,000**	**330,000**	**363,000**
A13001 Transport			330,000	330,000	363,000
001 Transport			330,000	330,000	363,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Dir (Investigation) Dir Upper			**14,687,000**	**14,795,000**	**16,910,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4231	**Police Station Gandigar (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,161,000**	**8,516,000**	**9,522,000**
A011	**TOTAL PAY**		**9**	**9**	**4,888,000**	**3,488,000**	**5,132,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,888,000**	**3,488,000**	**5,132,000**
A01151	Total Basic Pay Other Staff		9	9	4,888,000	3,488,000	5,132,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,273,000**	**5,028,000**	**4,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,273,000**	**4,988,000**	**4,348,000**
A01202	House Rent Allowance				215,000	271,000	226,000
A01203	Conveyance Allowance				176,000	223,000	185,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120Q	Fixed Daily Allowance				230,000	307,000	242,000
A01210	Risk Allowance				953,000	1,198,000	1,001,000
001	Risk Allowance				953,000	1,198,000	1,001,000
A01217	Medical Allowance				127,000	158,000	133,000
A0121T	Adhoc Relief Allowance 2013				33,000	42,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	29,000	23,000
A01233	Unattractive Area Allowance				85,000	105,000	89,000
001	Unattractive Area Allowance				85,000	105,000	89,000
A0124L	Weather Allowance				84,000	84,000	84,000
A0124R	Adhoc Relief Allowance 2022				252,000	322,000	265,000
A0124X	Adhoc Relief Allowance 2023				908,000	1,157,000	953,000
A01250	Incentive Allowance				65,000	75,000	68,000
001	Incentive Allowance				65,000	75,000	68,000
A0125E	Adhoc Relief Allowance 2024					872,000	916,000
A01260	Ration Allowance				85,000	105,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4231	**Police Station Gandigar (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			29,000	36,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				40,000	42,000
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			1,054,000	1,066,000	1,114,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			750,000	759,000	764,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	709,000	709,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	709,000	709,000
A039	**TOTAL GENERAL**			302,000	305,000	348,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			372,000	372,000	410,000
A130	**TOTAL TRANSPORT**			322,000	322,000	354,000
A13001	Transport			322,000	322,000	354,000
001	Transport			322,000	322,000	354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Gandigar (Investigation) Dir Upper			**9,587,000**	**9,954,000**	**11,046,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4232	**Police Station Barawal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,042,000**	**6,586,000**	**8,143,000**
A011	**TOTAL PAY**		**7**	**7**	**3,819,000**	**2,704,000**	**4,010,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,819,000**	**2,704,000**	**4,010,000**
A01151	Total Basic Pay Other Staff		7	7	3,819,000	2,704,000	4,010,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,223,000**	**3,882,000**	**4,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,223,000**	**3,842,000**	**4,091,000**
A01202	House Rent Allowance				211,000	207,000	222,000
A01203	Conveyance Allowance				174,000	174,000	183,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120Q	Fixed Daily Allowance				257,000	245,000	270,000
A01210	Risk Allowance				926,000	912,000	972,000
001	Risk Allowance				926,000	912,000	972,000
A01217	Medical Allowance				124,000	120,000	130,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	23,000
A01233	Unattractive Area Allowance				84,000	80,000	88,000
001	Unattractive Area Allowance				84,000	80,000	88,000
A0124L	Weather Allowance				64,000	65,000	64,000
A0124R	Adhoc Relief Allowance 2022				253,000	250,000	266,000
A0124X	Adhoc Relief Allowance 2023				908,000	897,000	953,000
A01250	Incentive Allowance				54,000	53,000	57,000
001	Incentive Allowance				54,000	53,000	57,000
A0125E	Adhoc Relief Allowance 2024					676,000	710,000
A01260	Ration Allowance				84,000	80,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4232	**Police Station Barawal (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			25,000	26,000	26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				40,000	42,000
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			1,004,000	1,037,000	1,085,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			700,000	730,000	735,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	680,000	680,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	680,000	680,000
A039	**TOTAL GENERAL**			302,000	305,000	348,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	172,000	179,000
A130	**TOTAL TRANSPORT**			112,000	122,000	123,000
A13001	Transport			112,000	122,000	123,000
001	Transport			112,000	122,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4232	**Police Station Barawal (Investigation) Dir Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Barawal (Investigation) Dir Upper				**8,208,000**	**7,795,000**	**9,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4233	**Police Station Sheringal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,657,000**	**10,606,000**	**11,316,000**
A011	**TOTAL PAY**		**11**	**11**	**6,054,000**	**4,301,000**	**6,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**733,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	733,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,117,000**	**3,568,000**	**5,373,000**
A01151	Total Basic Pay Other Staff		10	10	5,117,000	3,568,000	5,373,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,603,000**	**6,305,000**	**4,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,603,000**	**6,265,000**	**4,917,000**
A01202	House Rent Allowance				242,000	349,000	254,000
A01203	Conveyance Allowance				200,000	303,000	210,000
A01207	Washing Allowance				7,000	3,000	7,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				265,000	387,000	278,000
A01210	Risk Allowance				1,070,000	1,537,000	1,124,000
001	Risk Allowance				1,070,000	1,537,000	1,124,000
A01217	Medical Allowance				145,000	198,000	152,000
A0121T	Adhoc Relief Allowance 2013				29,000	51,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	34,000	21,000
A01233	Unattractive Area Allowance				97,000	138,000	102,000
001	Unattractive Area Allowance				97,000	138,000	102,000
A0124L	Weather Allowance				128,000	128,000	128,000
A0124R	Adhoc Relief Allowance 2022				260,000	390,000	273,000
A0124X	Adhoc Relief Allowance 2023				936,000	1,410,000	983,000
A01250	Incentive Allowance				75,000	93,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4233	**Police Station Sheringal (Investigation) Dir Upper**					
001	Incentive Allowance			75,000	93,000	79,000
A0125E	Adhoc Relief Allowance 2024				1,070,000	1,124,000
A01260	Ration Allowance			97,000	120,000	102,000
A01261	Constablery Allowance for Police Personnel			32,000	39,000	34,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**954,000**	**1,007,000**	**1,055,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**700,000**	**705,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	650,000	650,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	650,000
A039	**TOTAL GENERAL**			**302,000**	**305,000**	**348,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**372,000**	**372,000**	**410,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A130 TOTAL TRANSPORT			**322,000**	**322,000**	**354,000**
A13001 Transport			322,000	322,000	354,000
001 Transport			322,000	322,000	354,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Sheringal (Investigation) Dir Upper			**10,983,000**	**11,985,000**	**12,781,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4234	**Police Station Kalkot (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,206,000**	**8,609,000**	**9,575,000**
A011	**TOTAL PAY**		**9**	**9**	**4,829,000**	**3,525,000**	**5,070,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,829,000**	**3,525,000**	**5,070,000**
A01151	Total Basic Pay Other Staff		9	9	4,829,000	3,525,000	5,070,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,377,000**	**5,084,000**	**4,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,377,000**	**5,044,000**	**4,463,000**
A01202	House Rent Allowance				219,000	276,000	230,000
A01203	Conveyance Allowance				186,000	229,000	195,000
A01207	Washing Allowance				7,000	3,000	7,000
A0120Q	Fixed Daily Allowance				257,000	319,000	270,000
A01210	Risk Allowance				971,000	1,218,000	1,020,000
001	Risk Allowance				971,000	1,218,000	1,020,000
A01217	Medical Allowance				124,000	161,000	130,000
A0121T	Adhoc Relief Allowance 2013				35,000	42,000	37,000
A0122C	Adhoc Relief Allowance - 2015				23,000	28,000	24,000
A01233	Unattractive Area Allowance				84,000	107,000	88,000
001	Unattractive Area Allowance				84,000	107,000	88,000
A0124L	Weather Allowance				64,000	83,000	64,000
A0124R	Adhoc Relief Allowance 2022				270,000	324,000	284,000
A0124X	Adhoc Relief Allowance 2023				968,000	1,160,000	1,016,000
A01250	Incentive Allowance				54,000	74,000	57,000
001	Incentive Allowance				54,000	74,000	57,000
A0125E	Adhoc Relief Allowance 2024					876,000	920,000
A01260	Ration Allowance				84,000	107,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4234	**Police Station Kalkot (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			31,000	37,000	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**954,000**	**1,007,000**	**1,055,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**700,000**	**705,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	650,000	650,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	650,000
A039	**TOTAL GENERAL**			**302,000**	**305,000**	**348,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**172,000**	**179,000**
A130	**TOTAL TRANSPORT**			**112,000**	**122,000**	**123,000**
A13001	Transport			112,000	122,000	123,000
001	Transport			112,000	122,000	123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Kalkot (Investigation) Dir Upper			**9,322,000**	**9,788,000**	**10,809,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4235	**Police Station Wari (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,777,000**	**13,695,000**	**14,993,000**
A011	**TOTAL PAY**		**14**	**14**	**7,843,000**	**5,461,000**	**8,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**538,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	538,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,906,000**	**4,923,000**	**7,251,000**
A01151	Total Basic Pay Other Staff		13	13	6,906,000	4,923,000	7,251,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	7	7	3,303,000		3,468,000
A012	**TOTAL ALLOWANCES**				**4,934,000**	**8,234,000**	**6,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,934,000**	**8,194,000**	**6,716,000**
A01202	House Rent Allowance				328,000	429,000	344,000
A01203	Conveyance Allowance				270,000	372,000	284,000
A01207	Washing Allowance				9,000	5,000	9,000
A01208	Dress Allowance					11,000	12,000
A0120Q	Fixed Daily Allowance				376,000	520,000	395,000
A01210	Risk Allowance				1,452,000	1,968,000	1,525,000
001	Risk Allowance				1,452,000	1,968,000	1,525,000
A01217	Medical Allowance				189,000	243,000	198,000
A0121T	Adhoc Relief Allowance 2013				50,000	68,000	53,000
A0122C	Adhoc Relief Allowance - 2015				33,000	45,000	35,000
A01233	Unattractive Area Allowance				125,000	167,000	131,000
001	Unattractive Area Allowance				125,000	167,000	131,000
A0124L	Weather Allowance				85,000	120,000	85,000
A0124R	Adhoc Relief Allowance 2022				388,000	531,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4235	**Police Station Wari (Investigation) Dir Upper**					
A0124X	Adhoc Relief Allowance 2023			1,374,000	1,945,000	1,443,000
A01250	Incentive Allowance			86,000	109,000	90,000
001	Incentive Allowance			86,000	109,000	90,000
A0125E	Adhoc Relief Allowance 2024				1,455,000	1,528,000
A01260	Ration Allowance			125,000	153,000	131,000
A01261	Constablery Allowance for Police Personnel			44,000	53,000	46,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**954,000**	**1,007,000**	**1,055,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**700,000**	**705,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	650,000	650,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	650,000
A039	**TOTAL GENERAL**			**302,000**	**305,000**	**348,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**380,000**	**380,000**	**419,000**
A130 TOTAL TRANSPORT			**330,000**	**330,000**	**363,000**
A13001 Transport			330,000	330,000	363,000
001 Transport			330,000	330,000	363,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Wari (Investigation) Dir Upper			**14,111,000**	**15,082,000**	**16,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4236	**Police Station Jegum (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,268,000**	**7,743,000**	**8,508,000**
A011	**TOTAL PAY**		**8**	**8**	**4,300,000**	**3,196,000**	**4,515,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,300,000**	**3,196,000**	**4,515,000**
A01151	Total Basic Pay Other Staff		8	8	4,300,000	3,196,000	4,515,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,968,000**	**4,547,000**	**3,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,968,000**	**4,507,000**	**3,951,000**
A01202	House Rent Allowance				186,000	244,000	195,000
A01203	Conveyance Allowance				160,000	205,000	168,000
A01207	Washing Allowance				7,000	3,000	7,000
A0120Q	Fixed Daily Allowance				219,000	284,000	230,000
A01210	Risk Allowance				827,000	1,076,000	868,000
001	Risk Allowance				827,000	1,076,000	868,000
A01217	Medical Allowance				105,000	143,000	110,000
A0121T	Adhoc Relief Allowance 2013				32,000	36,000	34,000
A0122C	Adhoc Relief Allowance - 2015				22,000	25,000	23,000
A01233	Unattractive Area Allowance				69,000	95,000	72,000
001	Unattractive Area Allowance				69,000	95,000	72,000
A0124L	Weather Allowance				53,000	56,000	53,000
A0124R	Adhoc Relief Allowance 2022				251,000	294,000	264,000
A0124X	Adhoc Relief Allowance 2023				899,000	1,052,000	944,000
A01250	Incentive Allowance				43,000	66,000	45,000
001	Incentive Allowance				43,000	66,000	45,000
A0125E	Adhoc Relief Allowance 2024					799,000	839,000
A01260	Ration Allowance				69,000	95,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4236	**Police Station Jegum (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			26,000	34,000	27,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**954,000**	**1,007,000**	**1,055,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**700,000**	**705,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	650,000	650,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	650,000
A039	**TOTAL GENERAL**			**302,000**	**305,000**	**348,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**172,000**	**179,000**
A130	**TOTAL TRANSPORT**			**112,000**	**122,000**	**123,000**
A13001	Transport			112,000	122,000	123,000
001	Transport			112,000	122,000	123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Jegum (Investigation) Dir Upper			**8,384,000**	**8,922,000**	**9,742,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,510,000**	**4,151,000**	**6,253,000**
A011	**TOTAL PAY**		**6**	**6**	**3,268,000**	**1,630,000**	**3,431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,268,000**	**1,630,000**	**3,431,000**
A01151	Total Basic Pay Other Staff		6	6	3,268,000	1,630,000	3,431,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**2,242,000**	**2,521,000**	**2,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,242,000**	**2,481,000**	**2,780,000**
A01202	House Rent Allowance				151,000	148,000	159,000
A01203	Conveyance Allowance				120,000	116,000	126,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				174,000	164,000	183,000
A01210	Risk Allowance				660,000	651,000	693,000
001	Risk Allowance				660,000	651,000	693,000
A01217	Medical Allowance				90,000	90,000	95,000
A0121T	Adhoc Relief Allowance 2013				21,000	17,000	22,000
A0122C	Adhoc Relief Allowance - 2015				14,000	11,000	15,000
A01233	Unattractive Area Allowance				61,000	60,000	64,000
001	Unattractive Area Allowance				61,000	60,000	64,000
A0124L	Weather Allowance				64,000		64,000
A0124R	Adhoc Relief Allowance 2022				166,000	151,000	174,000
A0124X	Adhoc Relief Allowance 2023				596,000	538,000	626,000
A01250	Incentive Allowance				43,000	47,000	45,000
001	Incentive Allowance				43,000	47,000	45,000
A0125E	Adhoc Relief Allowance 2024					408,000	428,000
A01260	Ration Allowance				61,000	60,000	64,000
A01261	Constablery Allowance for Police Personnel				19,000	18,000	20,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**954,000**	**1,007,000**	**1,055,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**700,000**	**705,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	650,000	650,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	650,000
A039	**TOTAL GENERAL**			**302,000**	**305,000**	**348,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**199,000**	**220,000**
A130	**TOTAL TRANSPORT**			**149,000**	**149,000**	**164,000**
A13001	Transport			149,000	149,000	164,000
001	Transport			149,000	149,000	164,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Shahi Kot (Investigation) Dir Upper			**6,663,000**	**5,357,000**	**7,528,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,575,000**	**8,252,000**	**8,867,000**
A011	**TOTAL PAY**		**9**	**9**	**4,829,000**	**3,368,000**	**5,070,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,829,000**	**3,368,000**	**5,070,000**
A01151	Total Basic Pay Other Staff		9	9	4,829,000	3,368,000	5,070,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,746,000**	**4,884,000**	**3,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,746,000**	**4,844,000**	**3,755,000**
A01202	House Rent Allowance				183,000	268,000	192,000
A01203	Conveyance Allowance				145,000	220,000	152,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120Q	Fixed Daily Allowance				201,000	310,000	211,000
A01210	Risk Allowance				804,000	1,179,000	844,000
001	Risk Allowance				804,000	1,179,000	844,000
A01217	Medical Allowance				111,000	156,000	117,000
A0121T	Adhoc Relief Allowance 2013				26,000	41,000	27,000
A0122C	Adhoc Relief Allowance - 2015				18,000	27,000	19,000
A01233	Unattractive Area Allowance				74,000	104,000	78,000
001	Unattractive Area Allowance				74,000	104,000	78,000
A0124L	Weather Allowance				85,000	83,000	85,000
A0124R	Adhoc Relief Allowance 2022				205,000	306,000	215,000
A0124X	Adhoc Relief Allowance 2023				736,000	1,101,000	773,000
A01250	Incentive Allowance				57,000	72,000	60,000
001	Incentive Allowance				57,000	72,000	60,000
A0125E	Adhoc Relief Allowance 2024					834,000	876,000
A01260	Ration Allowance				74,000	104,000	78,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			23,000	36,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**40,000**	**42,000**
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**954,000**	**1,007,000**	**1,055,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**700,000**	**705,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	650,000	650,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	650,000
A039	**TOTAL GENERAL**			**302,000**	**305,000**	**348,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**199,000**	**220,000**
A130	**TOTAL TRANSPORT**			**149,000**	**149,000**	**164,000**
A13001	Transport			149,000	149,000	164,000
001	Transport			149,000	149,000	164,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Sahib abad (Investigation) Dir Upper				**8,728,000**	**9,458,000**	**10,142,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4239	**Police Station Thal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,464,000**	**4,602,000**	**6,257,000**
A011	**TOTAL PAY**		**6**	**6**	**3,268,000**	**1,840,000**	**3,431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,268,000**	**1,840,000**	**3,431,000**
A01151	Total Basic Pay Other Staff		6	6	3,268,000	1,840,000	3,431,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**2,196,000**	**2,762,000**	**2,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,196,000**	**2,722,000**	**2,784,000**
A01202	House Rent Allowance				146,000	146,000	153,000
A01203	Conveyance Allowance				116,000	116,000	122,000
A01207	Washing Allowance				7,000	3,000	7,000
A0120Q	Fixed Daily Allowance				164,000	164,000	172,000
A01210	Risk Allowance				640,000	638,000	672,000
001	Risk Allowance				640,000	638,000	672,000
A01217	Medical Allowance				90,000	90,000	95,000
A0121T	Adhoc Relief Allowance 2013				19,000	23,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	16,000	14,000
A01233	Unattractive Area Allowance				61,000	60,000	64,000
001	Unattractive Area Allowance				61,000	60,000	64,000
A0124L	Weather Allowance				97,000	97,000	97,000
A0124R	Adhoc Relief Allowance 2022				156,000	171,000	164,000
A0124X	Adhoc Relief Allowance 2023				562,000	613,000	590,000
A01250	Incentive Allowance				46,000	47,000	48,000
001	Incentive Allowance				46,000	47,000	48,000
A0125E	Adhoc Relief Allowance 2024					460,000	483,000
A01260	Ration Allowance				61,000	60,000	64,000
A01261	Constablery Allowance for Police Personnel				18,000	18,000	19,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4239	**Police Station Thal (Investigation) Dir Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				40,000	42,000
A01284	Firewood Allowance				40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			954,000	1,007,000	1,055,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			650,000	700,000	705,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	650,000	650,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	650,000
A039	**TOTAL GENERAL**			302,000	305,000	348,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	25,000	40,000
002	Other Contingencies			22,000	25,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	163,000	179,000
A130	**TOTAL TRANSPORT**			112,000	113,000	123,000
A13001	Transport			112,000	113,000	123,000
001	Transport			112,000	113,000	123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Thal (Investigation) Dir Upper			**6,580,000**	**5,772,000**	**7,491,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4242	**Police Station Patrak (Investigation) Dir Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,089,000	7,474,000	7,924,000
A011	**TOTAL PAY**	9	9	3,089,000	3,017,000	3,243,000
A011-2	**TOTAL PAY OF OTHER STAFF**	9	9	3,089,000	3,017,000	3,243,000
A01151	Total Basic Pay Other Staff	9	9	3,089,000	3,017,000	3,243,000
A149	Assistant Sub Inspector (BPS-11)	1	1	769,000		807,000
H015	Head Constable (BPS-09)	3	3	73,000		77,000
C088	Constable (BPS-07)	4	4	745,000		782,000
C089	Constable Driver (BPS-07)	1	1	1,502,000		1,577,000
A012	**TOTAL ALLOWANCES**				4,457,000	4,681,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,417,000	4,639,000
A01202	House Rent Allowance				254,000	267,000
A01203	Conveyance Allowance				205,000	215,000
A01207	Washing Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance				279,000	293,000
A01210	Risk Allowance				1,118,000	1,174,000
001	Risk Allowance				1,118,000	1,174,000
A01217	Medical Allowance				153,000	161,000
A0121T	Adhoc Relief Allowance 2013				34,000	36,000
A0122C	Adhoc Relief Allowance - 2015				23,000	24,000
A01233	Unattractive Area Allowance				102,000	107,000
001	Unattractive Area Allowance				102,000	107,000
A0124R	Adhoc Relief Allowance 2022				276,000	290,000
A0124X	Adhoc Relief Allowance 2023				998,000	1,048,000
A01250	Incentive Allowance				80,000	84,000
001	Incentive Allowance				80,000	84,000
A0125E	Adhoc Relief Allowance 2024				755,000	793,000
A01260	Ration Allowance				102,000	107,000
A01261	Constablery Allowance for Police Personnel				33,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				40,000	42,000
A01284 Firewood Allowance				40,000	42,000
A03 TOTAL OPERATING EXPENSES			1,264,000	1,287,000	1,306,000
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A03201 Postage and Telegraph			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,055,000
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			212,000	235,000	249,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			60,000	80,000	66,000
A03970 Others			22,000	25,000	40,000
002 Other Contingencies			22,000	25,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			348,000	348,000	384,000
A130 TOTAL TRANSPORT			298,000	298,000	328,000
A13001 Transport			298,000	298,000	328,000
001 Transport			298,000	298,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Patrak (Investigation) Dir Upper			**4,701,000**	**9,109,000**	**9,614,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4243	**Police Station Patrak (Operation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,764,000**	**29,716,000**	**15,375,000**
A011	**TOTAL PAY**		**43**	**42**	**2,643,000**	**11,719,000**	**2,774,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**42**	**2,643,000**	**11,719,000**	**2,774,000**
A01151	Total Basic Pay Other Staff		43	42	2,643,000	11,719,000	2,774,000
S138	Sub Inspector	(BPS-14)	2	2	828,000		869,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	5	5	769,000		807,000
C088	Constable	(BPS-07)	33	32	73,000		77,000
C089	Constable Driver	(BPS-07)	2	2	745,000		782,000
A012	**TOTAL ALLOWANCES**				**9,121,000**	**17,997,000**	**12,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,121,000**	**17,997,000**	**12,601,000**
A01202	House Rent Allowance				696,000	1,104,000	731,000
A01203	Conveyance Allowance				564,000	841,000	592,000
A01207	Washing Allowance				44,000	25,000	46,000
A0120Q	Fixed Daily Allowance				798,000	1,254,000	838,000
A01210	Risk Allowance				3,039,000	4,826,000	3,191,000
001	Risk Allowance				3,039,000	4,826,000	3,191,000
A01217	Medical Allowance				438,000	689,000	460,000
A0121T	Adhoc Relief Allowance 2013				17,000	84,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	58,000	12,000
A01233	Unattractive Area Allowance				293,000	459,000	308,000
001	Unattractive Area Allowance				293,000	459,000	308,000
A0124R	Adhoc Relief Allowance 2022				564,000	1,047,000	592,000
A0124X	Adhoc Relief Allowance 2023				2,049,000	3,777,000	2,151,000
A01250	Incentive Allowance				227,000	356,000	238,000
001	Incentive Allowance				227,000	356,000	238,000
A0125E	Adhoc Relief Allowance 2024					2,880,000	3,024,000
A01260	Ration Allowance				293,000	459,000	308,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4243	**Police Station Patrak (Operation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			88,000	138,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**1,616,000**	**1,632,000**	**1,689,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**186,000**	**208,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**62,000**	**96,000**	**68,000**
A03303	Electricity			62,000	96,000	68,000
001	Electricity			62,000	96,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,150,000**	**1,150,000**	**1,154,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,110,000	1,110,000	1,110,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,110,000	1,110,000	1,110,000
A039	**TOTAL GENERAL**			**215,000**	**200,000**	**259,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			25,000		50,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**235,000**	**179,000**
A130	**TOTAL TRANSPORT**			**112,000**	**165,000**	**123,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4243	**Police Station Patrak (Operation) Dir Upper**					
A13001	Transport			112,000	165,000	123,000
001	Transport			112,000	165,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Patrak (Operation) Dir Upper				**13,542,000**	**31,583,000**	**17,243,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4177	**Supernumerary Posts of ASI District Hangu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,395,000**	**1,574,000**	**2,685,000**
A011	**TOTAL PAY**	**4**	**4**	**1,489,000**	**639,000**	**1,563,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,489,000**	**639,000**	**1,563,000**
A01151	Total Basic Pay Other Staff	4	4	1,489,000	639,000	1,563,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**			**906,000**	**935,000**	**1,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**906,000**	**935,000**	**1,122,000**
A01202	House Rent Allowance			79,000	67,000	83,000
A01203	Conveyance Allowance			81,000	69,000	85,000
A01207	Washing Allowance				4,000	4,000
A0120Q	Fixed Daily Allowance			77,000	66,000	81,000
A01210	Risk Allowance			243,000	207,000	255,000
001	Risk Allowance			243,000	207,000	255,000
A01217	Medical Allowance			43,000	36,000	45,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124R	Adhoc Relief Allowance 2022			67,000	57,000	70,000
A0124X	Adhoc Relief Allowance 2023			244,000	207,000	256,000
A01250	Incentive Allowance			22,000	19,000	23,000
001	Incentive Allowance			22,000	19,000	23,000
A0125E	Adhoc Relief Allowance 2024				160,000	168,000
A01260	Ration Allowance			29,000	24,000	30,000
A01261	Constablery Allowance for Police Personnel			14,000	12,000	15,000
Supernumerary Posts of ASI District Hangu				**2,395,000**	**1,574,000**	**2,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4181	**Police Station City Hangu (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,401,000**	**41,493,000**	**55,305,000**
A011	**TOTAL PAY**		**62**	**62**	**30,537,000**	**17,302,000**	**32,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**180,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	180,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**29,600,000**	**17,122,000**	**31,080,000**
A01151	Total Basic Pay Other Staff		61	61	29,563,000	17,089,000	31,041,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	50	50	23,604,000		24,784,000
A01152	Personal pay				37,000	33,000	39,000
A012	**TOTAL ALLOWANCES**				**17,864,000**	**24,191,000**	**23,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,864,000**	**24,191,000**	**23,241,000**
A01202	House Rent Allowance				1,389,000	1,630,000	1,458,000
A01203	Conveyance Allowance				1,128,000	1,334,000	1,184,000
A01207	Washing Allowance				9,000	100,000	9,000
A0120Q	Fixed Daily Allowance				1,568,000	1,838,000	1,646,000
A0120S	Elite force allowance					4,000	4,000
A01210	Risk Allowance				4,313,000	5,059,000	4,529,000
001	Risk Allowance				4,313,000	5,059,000	4,529,000
A01217	Medical Allowance				861,000	1,010,000	904,000
A0121T	Adhoc Relief Allowance 2013				196,000	163,000	206,000
A0122C	Adhoc Relief Allowance - 2015				128,000	108,000	134,000
A0122E	Special Combat Unit Allowance					15,000	16,000
A0124R	Adhoc Relief Allowance 2022				1,532,000	1,587,000	1,609,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4181	**Police Station City Hangu (Operations) Hangu**					
A0124X	Adhoc Relief Allowance 2023			5,546,000	5,678,000	5,823,000
A01250	Incentive Allowance			444,000	522,000	466,000
001	Incentive Allowance			444,000	522,000	466,000
A0125E	Adhoc Relief Allowance 2024				4,252,000	4,465,000
A01260	Ration Allowance			574,000	673,000	603,000
A01261	Constablery Allowance for Police Personnel			176,000	218,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**4,063,000**	**4,377,000**	**4,155,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**114,000**	**109,000**
A03201	Postage and Telegraph				15,000	
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**124,000**	**244,000**	**146,000**
A03302	Water				120,000	10,000
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,625,000**	**3,740,000**	**3,628,000**
A03805	Travelling Allowance			25,000	140,000	28,000
001	Travelling Allowance			25,000	140,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,600,000	3,600,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,600,000	3,600,000	3,600,000
A039	**TOTAL GENERAL**			**215,000**	**279,000**	**272,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	89,000	72,000
001	Printing and publication			65,000	89,000	72,000
A03953	Investigation Cost			30,000	50,000	50,000
A03970	Others			20,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
002 Other Contingencies			20,000	40,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				**349,000**	
A041 TOTAL PENSION				**349,000**	
A04114 Superannuation Encashment of L.P.R				349,000	
A13 TOTAL REPAIRS AND MAINTENANCE			**384,000**	**411,000**	**422,000**
A130 TOTAL TRANSPORT			**372,000**	**372,000**	**409,000**
A13001 Transport			372,000	372,000	409,000
001 Transport			372,000	372,000	409,000
A131 TOTAL MACHINERY AND EQUIPMENT			**12,000**	**39,000**	**13,000**
A13101 Machinery and Equipment			12,000	39,000	13,000
001 Machinery and Equipment			12,000	39,000	13,000
Police Station City Hangu (Operations) Hangu			**52,848,000**	**46,630,000**	**59,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4182	**Police Station Doaba (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,142,000**	**29,352,000**	**40,070,000**
A011	**TOTAL PAY**		**54**	**54**	**26,379,000**	**11,731,000**	**27,698,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**26,379,000**	**11,731,000**	**27,698,000**
A01151	Total Basic Pay Other Staff		54	54	26,379,000	11,731,000	27,698,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	45	45	21,238,000		22,300,000
A012	**TOTAL ALLOWANCES**				**8,763,000**	**17,621,000**	**12,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,763,000**	**17,621,000**	**12,372,000**
A01202	House Rent Allowance				700,000	1,255,000	735,000
A01203	Conveyance Allowance				575,000	1,024,000	604,000
A01207	Washing Allowance					85,000	89,000
A0120Q	Fixed Daily Allowance				794,000	1,446,000	834,000
A01210	Risk Allowance				2,170,000	3,893,000	2,279,000
001	Risk Allowance				2,170,000	3,893,000	2,279,000
A01217	Medical Allowance				437,000	780,000	459,000
A0121T	Adhoc Relief Allowance 2013				76,000	79,000	80,000
A0122C	Adhoc Relief Allowance - 2015				52,000	52,000	55,000
A0124R	Adhoc Relief Allowance 2022				729,000	1,096,000	765,000
A0124X	Adhoc Relief Allowance 2023				2,622,000	3,904,000	2,753,000
A01250	Incentive Allowance				226,000	394,000	237,000
001	Incentive Allowance				226,000	394,000	237,000
A0125E	Adhoc Relief Allowance 2024					2,933,000	3,080,000
A01260	Ration Allowance				292,000	520,000	307,000
A01261	Constablery Allowance for Police Personnel				90,000	160,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4182	**Police Station Doaba (Operations) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**4,214,000**	**4,312,000**	**4,364,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**868,000**	**868,000**	**955,000**
A03303	Electricity			868,000	868,000	955,000
001	Electricity			868,000	868,000	955,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,050,000**	**3,100,000**	**3,055,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**222,000**	**270,000**	**273,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			20,000	20,000	50,000
A03970	Others			37,000	50,000	41,000
002	Other Contingencies			37,000	50,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**440,000**	**621,000**	**484,000**
A130	**TOTAL TRANSPORT**			**372,000**	**491,000**	**409,000**
A13001	Transport			372,000	491,000	409,000
001	Transport			372,000	491,000	409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A131 TOTAL MACHINERY AND EQUIPMENT			**43,000**	**80,000**	**47,000**
A13101 Machinery and Equipment			43,000	80,000	47,000
001 Machinery and Equipment			43,000	80,000	47,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Doaba (Operations) Hangu			**39,796,000**	**34,285,000**	**44,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4183	**Police Station Thall (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,673,000**	**40,849,000**	**54,630,000**
A011	**TOTAL PAY**		**62**	**62**	**30,187,000**	**17,507,000**	**31,697,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**30,187,000**	**17,507,000**	**31,697,000**
A01151	Total Basic Pay Other Staff		62	62	30,150,000	17,448,000	31,658,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	52	52	24,552,000		25,780,000
A01152	Personal pay				37,000	59,000	39,000
A012	**TOTAL ALLOWANCES**				**17,486,000**	**23,342,000**	**22,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,486,000**	**23,342,000**	**22,933,000**
A01202	House Rent Allowance				1,365,000	1,493,000	1,433,000
A01203	Conveyance Allowance				1,110,000	1,213,000	1,166,000
A01207	Washing Allowance				2,000	89,000	2,000
A0120Q	Fixed Daily Allowance				1,525,000	1,677,000	1,601,000
A01210	Risk Allowance				4,117,000	4,470,000	4,323,000
001	Risk Allowance				4,117,000	4,470,000	4,323,000
A01217	Medical Allowance				842,000	923,000	884,000
A0121T	Adhoc Relief Allowance 2013				174,000	182,000	183,000
A0122C	Adhoc Relief Allowance - 2015				128,000	130,000	134,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	1,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				54,000	106,000	57,000
A0124R	Adhoc Relief Allowance 2022				1,519,000	1,603,000	1,595,000
A0124X	Adhoc Relief Allowance 2023				5,476,000	5,814,000	5,750,000
A01250	Incentive Allowance				414,000	457,000	435,000
001	Incentive Allowance				414,000	457,000	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4183	**Police Station Thall (Operations) Hangu**					
A0125E	Adhoc Relief Allowance 2024				4,354,000	4,572,000
A01260	Ration Allowance			543,000	600,000	570,000
A01261	Constablery Allowance for Police Personnel			169,000	188,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**3,285,000**	**3,410,000**	**3,465,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,756,000**	**1,806,000**	**1,761,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,706,000	1,706,000	1,706,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,706,000	1,706,000	1,706,000
A039	**TOTAL GENERAL**			**221,000**	**296,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			26,000	26,000	50,000
A03970	Others			30,000	70,000	33,000
002	Other Contingencies			30,000	70,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**313,000**	**301,000**
A130	**TOTAL TRANSPORT**			**223,000**	**223,000**	**245,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4183	**Police Station Thall (Operations) Hangu**					
A13001	Transport			223,000	223,000	245,000
001	Transport			223,000	223,000	245,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Thall (Operations) Hangu				**51,231,000**	**44,572,000**	**58,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4184	**Police Station Saddar (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,036,000**	**32,465,000**	**45,711,000**
A011	**TOTAL PAY**		**55**	**55**	**27,232,000**	**13,709,000**	**28,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**651,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	651,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**26,295,000**	**13,058,000**	**27,610,000**
A01151	Total Basic Pay Other Staff		54	54	26,295,000	13,058,000	27,610,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	45	45	21,238,000		22,300,000
A012	**TOTAL ALLOWANCES**				**12,804,000**	**18,756,000**	**17,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,804,000**	**18,756,000**	**17,117,000**
A01202	House Rent Allowance				1,019,000	1,223,000	1,070,000
A01203	Conveyance Allowance				838,000	1,005,000	880,000
A01207	Washing Allowance					73,000	77,000
A01208	Dress Allowance				7,000	15,000	7,000
A0120Q	Fixed Daily Allowance				1,120,000	1,394,000	1,176,000
A01210	Risk Allowance				3,044,000	3,677,000	3,196,000
001	Risk Allowance				3,044,000	3,677,000	3,196,000
A01217	Medical Allowance				624,000	752,000	655,000
A0121T	Adhoc Relief Allowance 2013				142,000	150,000	149,000
A0122C	Adhoc Relief Allowance - 2015				86,000	100,000	90,000
A0124H	Special Allowance-2021				48,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	119,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4184	**Police Station Saddar (Operations) Hangu**					
A0124R	Adhoc Relief Allowance 2022			1,092,000	1,255,000	1,147,000
A0124X	Adhoc Relief Allowance 2023			3,929,000	4,530,000	4,125,000
A01250	Incentive Allowance			304,000	379,000	319,000
001	Incentive Allowance			304,000	379,000	319,000
A0125E	Adhoc Relief Allowance 2024				3,427,000	3,598,000
A01260	Ration Allowance			396,000	501,000	416,000
A01261	Constablery Allowance for Police Personnel			129,000	156,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**2,897,000**	**3,242,000**	**3,032,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**70,000**
A03202	Telephone and Trunk Call			64,000	64,000	70,000
A033	**TOTAL UTILITIES**			**678,000**	**915,000**	**756,000**
A03302	Water				100,000	10,000
A03303	Electricity			678,000	815,000	746,000
001	Electricity			678,000	815,000	746,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,940,000**	**2,000,000**	**1,944,000**
A03805	Travelling Allowance			40,000	100,000	44,000
001	Travelling Allowance			40,000	100,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	1,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
A039	**TOTAL GENERAL**			**215,000**	**263,000**	**262,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	88,000	72,000
001	Printing and publication			65,000	88,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			25,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4184	**Police Station Saddar (Operations) Hangu**					
002	Other Contingencies			25,000	50,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**423,000**	**427,000**
A130	**TOTAL TRANSPORT**			**335,000**	**335,000**	**369,000**
A13001	Transport			335,000	335,000	369,000
001	Transport			335,000	335,000	369,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**48,000**	**28,000**
A13101	Machinery and Equipment			25,000	48,000	28,000
001	Machinery and Equipment			25,000	48,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**				**40,000**	**30,000**
A13201	Furniture and Fixture				40,000	30,000
	Police Station Saddar (Operations) Hangu			**43,293,000**	**36,130,000**	**49,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,899,000**	**28,585,000**	**41,999,000**
A011	**TOTAL PAY**	**50**	**50**	**24,877,000**	**12,079,000**	**26,121,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**937,000**	**733,000**	**984,000**
A01101	Total Basic Pay Of Officer	1	1	937,000	733,000	984,000
I012	Inspector (BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**49**	**49**	**23,940,000**	**11,346,000**	**25,137,000**
A01151	Total Basic Pay Other Staff	49	49	23,940,000	11,346,000	25,137,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	4	4	2,138,000		2,245,000
C088	Constable (BPS-07)	40	40	18,883,000		19,827,000
A012	**TOTAL ALLOWANCES**			**12,022,000**	**16,506,000**	**15,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,022,000**	**16,506,000**	**15,878,000**
A01202	House Rent Allowance			972,000	1,079,000	1,021,000
A01203	Conveyance Allowance			796,000	875,000	836,000
A01207	Washing Allowance				65,000	68,000
A01208	Dress Allowance				15,000	16,000
A0120Q	Fixed Daily Allowance			1,069,000	1,239,000	1,122,000
A01210	Risk Allowance			2,897,000	3,231,000	3,042,000
001	Risk Allowance			2,897,000	3,231,000	3,042,000
A01217	Medical Allowance			608,000	666,000	638,000
A0121T	Adhoc Relief Allowance 2013			109,000	116,000	114,000
A0122C	Adhoc Relief Allowance - 2015			73,000	78,000	77,000
A0124H	Special Allowance-2021			48,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	119,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
A0124R	Adhoc Relief Allowance 2022			1,014,000	1,109,000	1,065,000
A0124X	Adhoc Relief Allowance 2023			3,597,000	3,991,000	3,777,000
A01250	Incentive Allowance			304,000	335,000	319,000
001	Incentive Allowance			304,000	335,000	319,000
A0125E	Adhoc Relief Allowance 2024				3,020,000	3,171,000
A01260	Ration Allowance			391,000	432,000	411,000
A01261	Constablery Allowance for Police Personnel			118,000	136,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**1,640,000**	**1,813,000**	**1,705,000**
A033	**TOTAL UTILITIES**				**100,000**	**10,000**
A03302	Water				100,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,430,000**	**1,460,000**	**1,433,000**
A03805	Travelling Allowance			30,000	60,000	33,000
001	Travelling Allowance			30,000	60,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**210,000**	**253,000**	**262,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	88,000	72,000
001	Printing and publication			65,000	88,000	72,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			20,000	40,000	30,000
002	Other Contingencies			20,000	40,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**285,000**	**308,000**	**314,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**30,000**	**13,000**
A13101	Machinery and Equipment			12,000	30,000	13,000
001	Machinery and Equipment			12,000	30,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Bilyamina (Operations) Hangu				**38,824,000**	**30,706,000**	**44,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4186	**Police Station City Hangu (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,605,000	4,340,000	7,462,000
A011	**TOTAL PAY**		10	10	5,825,000	1,908,000	6,116,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	937,000	773,000	984,000
A01101	Total Basic Pay Of Officer		1	1	937,000	773,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,888,000	1,135,000	5,132,000
A01151	Total Basic Pay Other Staff		9	9	4,888,000	1,135,000	5,132,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				780,000	2,432,000	1,346,000
A012-1	**TOTAL REGULAR ALLOWANCES**				780,000	2,432,000	1,346,000
A01202	House Rent Allowance				52,000	150,000	55,000
A01203	Conveyance Allowance				44,000	147,000	46,000
A01207	Washing Allowance					8,000	8,000
A01208	Dress Allowance					20,000	21,000
A0120Q	Fixed Daily Allowance				74,000	168,000	78,000
A01210	Risk Allowance				162,000	464,000	170,000
001	Risk Allowance				162,000	464,000	170,000
A01217	Medical Allowance				24,000	78,000	25,000
A0121T	Adhoc Relief Allowance 2013				11,000	23,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	15,000	8,000
A0124R	Adhoc Relief Allowance 2022				83,000	171,000	87,000
A0124X	Adhoc Relief Allowance 2023				295,000	613,000	310,000
A01250	Incentive Allowance				2,000	31,000	2,000
001	Incentive Allowance				2,000	31,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4186	**Police Station City Hangu (Investigation) Hangu**					
A0125E	Adhoc Relief Allowance 2024				474,000	498,000
A01260	Ration Allowance			17,000	52,000	18,000
A01261	Constablery Allowance for Police Personnel			8,000	18,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**1,400,000**	**1,400,000**	**1,448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,055,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**169,000**	**185,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			19,000	20,000	21,000
001	Machinery and Equipment			19,000	20,000	21,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station City Hangu (Investigation) Hangu			**8,173,000**	**5,909,000**	**9,095,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4187	**Police Station Doaba (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,763,000**	**2,174,000**	**4,202,000**
A011	**TOTAL PAY**		**5**	**5**	**2,883,000**	**933,000**	**3,027,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,883,000**	**933,000**	**3,027,000**
A01151	Total Basic Pay Other Staff		5	5	2,883,000	933,000	3,027,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**880,000**	**1,241,000**	**1,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**880,000**	**1,241,000**	**1,175,000**
A01202	House Rent Allowance				69,000	79,000	72,000
A01203	Conveyance Allowance				54,000	62,000	57,000
A01207	Washing Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				76,000	88,000	80,000
A01210	Risk Allowance				213,000	244,000	224,000
001	Risk Allowance				213,000	244,000	224,000
A01217	Medical Allowance				42,000	48,000	44,000
A0121T	Adhoc Relief Allowance 2013				10,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	8,000	7,000
A0124R	Adhoc Relief Allowance 2022				76,000	86,000	80,000
A0124X	Adhoc Relief Allowance 2023				274,000	309,000	288,000
A01250	Incentive Allowance				22,000	25,000	23,000
001	Incentive Allowance				22,000	25,000	23,000
A0125E	Adhoc Relief Allowance 2024					234,000	246,000
A01260	Ration Allowance				28,000	32,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	10,000	9,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4187	**Police Station Doaba (Investigation) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**1,403,000**	**1,400,000**	**1,451,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**		**3,000**
A03201	Postage and Telegraph			3,000		3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,055,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**119,000**	**122,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**68,000**
A13001	Transport			62,000	62,000	68,000
001	Transport			62,000	62,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**20,000**	**13,000**
A13101	Machinery and Equipment			12,000	20,000	13,000
001	Machinery and Equipment			12,000	20,000	13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**37,000**	**41,000**
A13201 Furniture and Fixture			37,000	37,000	41,000
Police Station Doaba (Investigation) Hangu			**5,277,000**	**3,693,000**	**5,775,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4188	**Police Station Thall (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,386,000**	**3,498,000**	**5,014,000**
A011	**TOTAL PAY**		**6**	**6**	**3,279,000**	**1,526,000**	**3,443,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,279,000**	**1,526,000**	**3,443,000**
A01151	Total Basic Pay Other Staff		6	6	3,279,000	1,526,000	3,443,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**1,107,000**	**1,972,000**	**1,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,107,000**	**1,972,000**	**1,571,000**
A01202	House Rent Allowance				79,000	120,000	83,000
A01203	Conveyance Allowance				73,000	104,000	77,000
A01207	Washing Allowance					8,000	8,000
A0120Q	Fixed Daily Allowance				87,000	132,000	91,000
A01210	Risk Allowance				245,000	370,000	257,000
001	Risk Allowance				245,000	370,000	257,000
A01217	Medical Allowance				45,000	72,000	47,000
A0121T	Adhoc Relief Allowance 2013				14,000	24,000	15,000
A0122C	Adhoc Relief Allowance - 2015				9,000	11,000	9,000
A0124R	Adhoc Relief Allowance 2022				107,000	141,000	112,000
A0124X	Adhoc Relief Allowance 2023				384,000	505,000	403,000
A01250	Incentive Allowance				22,000	38,000	23,000
001	Incentive Allowance				22,000	38,000	23,000
A0125E	Adhoc Relief Allowance 2024					382,000	401,000
A01260	Ration Allowance				30,000	48,000	32,000
A01261	Constablery Allowance for Police Personnel				12,000	17,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**1,443,000**	**1,440,000**	**1,491,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4188	**Police Station Thall (Investigation) Hangu**					
A032	**TOTAL COMMUNICATIONS**			**3,000**		**3,000**
A03201	Postage and Telegraph			3,000		3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,090,000**	**1,090,000**	**1,095,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,040,000	1,040,000	1,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,040,000	1,040,000	1,040,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**119,000**	**122,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**68,000**
A13001	Transport			62,000	62,000	68,000
001	Transport			62,000	62,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**20,000**	**13,000**
A13101	Machinery and Equipment			12,000	20,000	13,000
001	Machinery and Equipment			12,000	20,000	13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**37,000**	**41,000**
A13201 Furniture and Fixture			37,000	37,000	41,000
Police Station Thall (Investigation) Hangu			**5,940,000**	**5,057,000**	**6,627,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4189	**Police Station Saddar (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,799,000	992,000	3,546,000
A011	**TOTAL PAY**		5	5	2,799,000	413,000	2,938,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,799,000	413,000	2,938,000
A01151	Total Basic Pay Other Staff		5	5	2,799,000	413,000	2,938,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**					579,000	608,000
A012-1	**TOTAL REGULAR ALLOWANCES**					579,000	608,000
A01202	House Rent Allowance					39,000	41,000
A01203	Conveyance Allowance					31,000	33,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					44,000	46,000
A01210	Risk Allowance					119,000	125,000
001	Risk Allowance					119,000	125,000
A01217	Medical Allowance					24,000	25,000
A0121T	Adhoc Relief Allowance 2013					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					38,000	40,000
A0124X	Adhoc Relief Allowance 2023					135,000	142,000
A01250	Incentive Allowance					13,000	14,000
001	Incentive Allowance					13,000	14,000
A0125E	Adhoc Relief Allowance 2024					104,000	109,000
A01260	Ration Allowance					16,000	17,000
A01261	Constablery Allowance for Police Personnel					5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				1,400,000	1,400,000	1,448,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4189	**Police Station Saddar (Investigation) Hangu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,055,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**102,000**	**101,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**68,000**
A13001	Transport			62,000	62,000	68,000
001	Transport			62,000	62,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**20,000**	**13,000**
A13101	Machinery and Equipment			12,000	20,000	13,000
001	Machinery and Equipment			12,000	20,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**				**20,000**	**20,000**
A13201	Furniture and Fixture				20,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
Police Station Saddar (Investigation) Hangu			**4,273,000**	**2,494,000**	**5,095,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4190	**Police Station Bilyamina (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,478,000	3,637,000	4,096,000
A011	**TOTAL PAY**		4	4	2,415,000	1,661,000	2,536,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,415,000	1,661,000	2,536,000
A01151	Total Basic Pay Other Staff		4	4	2,415,000	1,661,000	2,536,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				1,063,000	1,976,000	1,560,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,063,000	1,976,000	1,560,000
A01202	House Rent Allowance				74,000	110,000	78,000
A01203	Conveyance Allowance				66,000	96,000	69,000
A01207	Washing Allowance					6,000	6,000
A0120Q	Fixed Daily Allowance				76,000	127,000	80,000
A01210	Risk Allowance				230,000	341,000	242,000
001	Risk Allowance				230,000	341,000	242,000
A01217	Medical Allowance				42,000	60,000	44,000
A0121T	Adhoc Relief Allowance 2013				14,000	20,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	13,000	11,000
A0124R	Adhoc Relief Allowance 2022				107,000	154,000	112,000
A0124X	Adhoc Relief Allowance 2023				383,000	552,000	402,000
A01250	Incentive Allowance				22,000	25,000	23,000
001	Incentive Allowance				22,000	25,000	23,000
A0125E	Adhoc Relief Allowance 2024					416,000	437,000
A01260	Ration Allowance				28,000	40,000	29,000
A01261	Constablery Allowance for Police Personnel				11,000	16,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4190	**Police Station Bilyamina (Investigation) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**1,400,000**	**1,400,000**	**1,448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,055,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**107,000**	**109,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**68,000**
A13001	Transport			62,000	62,000	68,000
001	Transport			62,000	62,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**20,000**	**13,000**
A13101	Machinery and Equipment			12,000	20,000	13,000
001	Machinery and Equipment			12,000	20,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
Police Station Bilyamina (Investigation) Hangu			**4,977,000**	**5,144,000**	**5,653,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4343 Supernumerary Posts of ASI District Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**2,270,000**		**2,384,000**
A011 TOTAL PAY	**4**	**4**	**2,270,000**		**2,384,000**
A011-2 TOTAL PAY OF OTHER STAFF	**4**	**4**	**2,270,000**		**2,384,000**
A01151 Total Basic Pay Other Staff	4	4	2,270,000		2,384,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,270,000		2,384,000
Supernumerary Posts of ASI District Haripur			**2,270,000**		**2,384,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4352	**Police Station Saddar (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,476,000**	**50,135,000**	**56,209,000**
A011	**TOTAL PAY**		**84**	**84**	**27,795,000**	**20,177,000**	**29,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**651,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	651,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**27,411,000**	**19,526,000**	**28,782,000**
A01151	Total Basic Pay Other Staff		83	83	27,411,000	19,526,000	28,782,000
S138	Sub Inspector	(BPS-14)	4	4	3,387,000		3,556,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,030,000		2,132,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	1,802,000		1,892,000
C088	Constable	(BPS-07)	67	67	19,880,000		20,874,000
A012	**TOTAL ALLOWANCES**				**20,681,000**	**29,958,000**	**27,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,681,000**	**29,958,000**	**27,024,000**
A01202	House Rent Allowance				1,839,000	2,173,000	1,931,000
A01203	Conveyance Allowance				1,509,000	1,745,000	1,584,000
A01207	Washing Allowance				111,000	130,000	117,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				2,041,000	2,450,000	2,143,000
A01210	Risk Allowance				5,588,000	6,639,000	5,867,000
001	Risk Allowance				5,588,000	6,639,000	5,867,000
A01217	Medical Allowance				1,135,000	1,320,000	1,192,000
A0121T	Adhoc Relief Allowance 2013				44,000	104,000	46,000
A0122C	Adhoc Relief Allowance - 2015				30,000	71,000	32,000
A01233	Unattractive Area Allowance					21,000	22,000
001	Unattractive Area Allowance					21,000	22,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A0124N Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R Adhoc Relief Allowance 2022			1,418,000	1,858,000	1,489,000
A0124X Adhoc Relief Allowance 2023			5,344,000	6,560,000	5,611,000
A01250 Incentive Allowance			564,000	645,000	592,000
001 Incentive Allowance			564,000	645,000	592,000
A0125E Adhoc Relief Allowance 2024				5,021,000	5,272,000
A01260 Ration Allowance			741,000	856,000	778,000
A01261 Constablery Allowance for Police Personnel			243,000	285,000	255,000
A03 TOTAL OPERATING EXPENSES			**2,858,000**	**2,876,000**	**3,042,000**
A032 TOTAL COMMUNICATIONS			**87,000**	**87,000**	**96,000**
A03202 Telephone and Trunk Call			87,000	87,000	96,000
A033 TOTAL UTILITIES			**1,364,000**	**1,364,000**	**1,500,000**
A03303 Electricity			1,364,000	1,364,000	1,500,000
001 Electricity			1,364,000	1,364,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,180,000**	**1,185,000**	**1,183,000**
A03805 Travelling Allowance			30,000	35,000	33,000
001 Travelling Allowance			30,000	35,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
A039 TOTAL GENERAL			**227,000**	**240,000**	**263,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	65,000	72,000
001 Printing and publication			65,000	65,000	72,000
A03953 Investigation Cost			34,000	35,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4352	**Police Station Saddar (Operations) Haripur**					
A03970	Others			28,000	40,000	31,000
002	Other Contingencies			28,000	40,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**352,000**	**457,000**	**388,000**
A130	**TOTAL TRANSPORT**			**310,000**	**407,000**	**341,000**
A13001	Transport			310,000	407,000	341,000
001	Transport			310,000	407,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**25,000**	**19,000**
A13101	Machinery and Equipment			17,000	25,000	19,000
001	Machinery and Equipment			17,000	25,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Saddar (Operations) Haripur			**51,686,000**	**53,468,000**	**59,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4353	**Police Station City (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,003,000**	**104,281,000**	**113,860,000**
A011	**TOTAL PAY**		**167**	**125**	**59,003,000**	**42,113,000**	**61,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**497,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	497,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**124**	**58,619,000**	**41,616,000**	**61,551,000**
A01151	Total Basic Pay Other Staff		166	124	58,619,000	41,616,000	61,551,000
S138	Sub Inspector	(BPS-14)	3	2	1,874,000		1,968,000
A149	Assistant Sub Inspector	(BPS-11)	8	6	3,856,000		4,049,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	15	15	5,766,000		6,054,000
C088	Constable	(BPS-07)	139	100	46,811,000		49,152,000
A012	**TOTAL ALLOWANCES**				**39,000,000**	**62,168,000**	**51,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,000,000**	**62,168,000**	**51,906,000**
A01202	House Rent Allowance				3,467,000	4,462,000	3,640,000
A01203	Conveyance Allowance				2,846,000	3,658,000	2,988,000
A01207	Washing Allowance				209,000	273,000	219,000
A0120Q	Fixed Daily Allowance				3,869,000	5,032,000	4,062,000
A01210	Risk Allowance				10,617,000	13,770,000	11,148,000
001	Risk Allowance				10,617,000	13,770,000	11,148,000
A01217	Medical Allowance				2,112,000	2,738,000	2,218,000
A0121T	Adhoc Relief Allowance 2013				122,000	244,000	128,000
A01225	Instruction Allowance					24,000	25,000
A0122C	Adhoc Relief Allowance - 2015				81,000	164,000	85,000
A01233	Unattractive Area Allowance				28,000	105,000	29,000
001	Unattractive Area Allowance				28,000	105,000	29,000
A0124F	Adhoc Relief Allowance-2021				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A0124H Special Allowance-2021			61,000	42,000	64,000
A0124N Disparity Reduction Allowance 2022- 15%			33,000	23,000	35,000
A0124R Adhoc Relief Allowance 2022			2,807,000	3,823,000	2,947,000
A0124X Adhoc Relief Allowance 2023			9,826,000	13,613,000	10,317,000
A01250 Incentive Allowance			1,052,000	1,377,000	1,105,000
001 Incentive Allowance			1,052,000	1,377,000	1,105,000
A0125E Adhoc Relief Allowance 2024				10,412,000	10,933,000
A01260 Ration Allowance			1,388,000	1,809,000	1,457,000
A01261 Constablery Allowance for Police Personnel			481,000	599,000	505,000
A03 TOTAL OPERATING EXPENSES			**5,297,000**	**5,315,000**	**5,583,000**
A032 TOTAL COMMUNICATIONS			**496,000**	**496,000**	**546,000**
A03202 Telephone and Trunk Call			496,000	496,000	546,000
A033 TOTAL UTILITIES			**1,968,000**	**1,968,000**	**2,165,000**
A03303 Electricity			1,968,000	1,968,000	2,165,000
001 Electricity			1,968,000	1,968,000	2,165,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,606,000**	**2,611,000**	**2,609,000**
A03805 Travelling Allowance			30,000	35,000	33,000
001 Travelling Allowance			30,000	35,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,576,000	2,576,000	2,576,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,576,000	2,576,000	2,576,000
A039 TOTAL GENERAL			**227,000**	**240,000**	**263,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	65,000	72,000
001 Printing and publication			65,000	65,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4353	**Police Station City (Operations) Haripur**					
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	40,000	31,000
002	Other Contingencies			28,000	40,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**502,000**	**557,000**	**553,000**
A130	**TOTAL TRANSPORT**			**460,000**	**507,000**	**506,000**
A13001	Transport			460,000	507,000	506,000
001	Transport			460,000	507,000	506,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**25,000**	**19,000**
A13101	Machinery and Equipment			17,000	25,000	19,000
001	Machinery and Equipment			17,000	25,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station City (Operations) Haripur				**103,802,000**	**110,153,000**	**119,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,808,000**	**93,799,000**	**71,976,000**
A011	**TOTAL PAY**		**148**	**119**	**54,511,000**	**37,763,000**	**57,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**706,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	706,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**147**	**118**	**54,127,000**	**37,057,000**	**56,842,000**
A01151	Total Basic Pay Other Staff		147	118	54,127,000	37,050,000	56,835,000
S138	Sub Inspector	(BPS-14)	2	1	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	8	6	3,856,000		4,049,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	4,216,000		4,427,000
C088	Constable	(BPS-07)	126	100	44,193,000		46,403,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**5,297,000**	**56,036,000**	**14,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,297,000**	**56,036,000**	**14,731,000**
A01202	House Rent Allowance				404,000	4,074,000	424,000
A01203	Conveyance Allowance				307,000	3,334,000	322,000
A01207	Washing Allowance				23,000	249,000	24,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				447,000	4,599,000	469,000
A01210	Risk Allowance				1,252,000	12,540,000	1,315,000
001	Risk Allowance				1,252,000	12,540,000	1,315,000
A01217	Medical Allowance				229,000	2,517,000	240,000
A0121T	Adhoc Relief Allowance 2013				61,000	234,000	64,000
A0122C	Adhoc Relief Allowance - 2015				41,000	159,000	43,000
A01233	Unattractive Area Allowance					12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**					
001	Unattractive Area Allowance				12,000	13,000
A0124H	Special Allowance-2021				42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				23,000	24,000
A0124R	Adhoc Relief Allowance 2022			477,000	3,545,000	501,000
A0124X	Adhoc Relief Allowance 2023			1,719,000	12,588,000	1,805,000
A01250	Incentive Allowance			108,000	1,274,000	113,000
001	Incentive Allowance			108,000	1,274,000	113,000
A0125E	Adhoc Relief Allowance 2024				8,641,000	9,073,000
A01260	Ration Allowance			153,000	1,654,000	161,000
A01261	Constablery Allowance for Police Personnel			76,000	536,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**4,229,000**	**4,247,000**	**4,365,000**
A032	**TOTAL COMMUNICATIONS**			**228,000**	**228,000**	**251,000**
A03202	Telephone and Trunk Call			228,000	228,000	251,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,030,000**	**3,035,000**	**3,033,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**227,000**	**240,000**	**263,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**					
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	40,000	31,000
002	Other Contingencies			28,000	40,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**642,000**	**700,000**	**707,000**
A130	**TOTAL TRANSPORT**			**600,000**	**650,000**	**660,000**
A13001	Transport			600,000	650,000	660,000
001	Transport			600,000	650,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**25,000**	**19,000**
A13101	Machinery and Equipment			17,000	25,000	19,000
001	Machinery and Equipment			17,000	25,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Kotnajeebullah (Operations) Haripur			**64,679,000**	**98,746,000**	**77,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4355	**Police Station KTS (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,483,000**	**57,713,000**	**38,002,000**
A011	**TOTAL PAY**		**86**	**86**	**28,599,000**	**21,917,000**	**30,029,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**28,599,000**	**21,917,000**	**30,029,000**
A01151	Total Basic Pay Other Staff		86	86	28,599,000	21,917,000	30,029,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,489,000		1,563,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	2,366,000		2,484,000
C088	Constable	(BPS-07)	75	75	23,651,000		24,834,000
A012	**TOTAL ALLOWANCES**				**2,884,000**	**35,796,000**	**7,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,884,000**	**35,796,000**	**7,973,000**
A01202	House Rent Allowance				224,000	2,820,000	235,000
A01203	Conveyance Allowance				174,000	2,283,000	183,000
A01207	Washing Allowance				12,000	176,000	13,000
A0120Q	Fixed Daily Allowance				257,000	3,221,000	270,000
A01210	Risk Allowance				697,000	8,753,000	732,000
001	Risk Allowance				697,000	8,753,000	732,000
A01217	Medical Allowance				124,000	1,755,000	130,000
A0121T	Adhoc Relief Allowance 2013				32,000	57,000	34,000
A0122C	Adhoc Relief Allowance - 2015				22,000	39,000	23,000
A0124R	Adhoc Relief Allowance 2022				256,000	2,132,000	269,000
A0124X	Adhoc Relief Allowance 2023				906,000	7,415,000	951,000
A01250	Incentive Allowance				54,000	898,000	57,000
001	Incentive Allowance				54,000	898,000	57,000
A0125E	Adhoc Relief Allowance 2024					4,709,000	4,944,000
A01260	Ration Allowance				84,000	1,170,000	88,000
A01261	Constablery Allowance for Police Personnel				42,000	368,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4355	**Police Station KTS (Operations) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			**2,740,000**	**2,751,000**	**2,927,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**112,000**
A03202	Telephone and Trunk Call			102,000	102,000	112,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03301	Gas			372,000	372,000	409,000
A03303	Electricity			992,000	992,000	1,091,000
001	Electricity			992,000	992,000	1,091,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,035,000**	**1,033,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**244,000**	**250,000**	**282,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**228,000**	**329,000**	**252,000**
A130	**TOTAL TRANSPORT**			**186,000**	**279,000**	**205,000**
A13001	Transport			186,000	279,000	205,000
001	Transport			186,000	279,000	205,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**25,000**	**19,000**
A13101 Machinery and Equipment			17,000	25,000	19,000
001 Machinery and Equipment			17,000	25,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station KTS (Operations) Haripur			**34,451,000**	**60,793,000**	**41,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4356	**Police Station Khanpur (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,340,000**	**74,233,000**	**61,377,000**
A011	**TOTAL PAY**		**114**	**114**	**39,507,000**	**28,562,000**	**41,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**1,026,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	1,026,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**39,123,000**	**27,536,000**	**41,080,000**
A01151	Total Basic Pay Other Staff		113	113	39,123,000	27,536,000	41,080,000
S138	Sub Inspector	(BPS-14)	2	2	1,850,000		1,943,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,630,000		2,762,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	12	12	5,009,000		5,259,000
C088	Constable	(BPS-07)	92	92	29,322,000		30,788,000
A012	**TOTAL ALLOWANCES**				**12,833,000**	**45,671,000**	**19,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,833,000**	**45,671,000**	**19,894,000**
A01202	House Rent Allowance				1,139,000	3,590,000	1,196,000
A01203	Conveyance Allowance				912,000	2,943,000	958,000
A01207	Washing Allowance				69,000	222,000	72,000
A01208	Dress Allowance					24,000	25,000
A0120Q	Fixed Daily Allowance				1,304,000	4,103,000	1,369,000
A01210	Risk Allowance				3,532,000	11,141,000	3,709,000
001	Risk Allowance				3,532,000	11,141,000	3,709,000
A01217	Medical Allowance				695,000	2,213,000	730,000
A0121T	Adhoc Relief Allowance 2013				41,000	71,000	43,000
A0122C	Adhoc Relief Allowance - 2015				28,000	47,000	29,000
A01233	Unattractive Area Allowance					18,000	19,000
001	Unattractive Area Allowance					18,000	19,000
A0124R	Adhoc Relief Allowance 2022				919,000	2,715,000	965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4356	**Police Station Khanpur (Operations) Haripur**					
A0124X	Adhoc Relief Allowance 2023			3,223,000	9,472,000	3,384,000
A01250	Incentive Allowance			347,000	1,108,000	364,000
001	Incentive Allowance			347,000	1,108,000	364,000
A0125E	Adhoc Relief Allowance 2024				6,072,000	6,376,000
A01260	Ration Allowance			464,000	1,460,000	487,000
A01261	Constablery Allowance for Police Personnel			160,000	472,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**3,626,000**	**3,627,000**	**3,802,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**90,000**
A03202	Telephone and Trunk Call			82,000	82,000	90,000
A033	**TOTAL UTILITIES**			**1,267,000**	**1,270,000**	**1,394,000**
A03302	Water			12,000	15,000	13,000
A03303	Electricity			1,255,000	1,255,000	1,381,000
001	Electricity			1,255,000	1,255,000	1,381,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,050,000**	**2,035,000**	**2,055,000**
A03805	Travelling Allowance			50,000	35,000	55,000
001	Travelling Allowance			50,000	35,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**227,000**	**240,000**	**263,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	40,000	31,000
002	Other Contingencies			28,000	40,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**476,000**	**540,000**	**524,000**
A130 TOTAL TRANSPORT			**434,000**	**490,000**	**477,000**
A13001 Transport			434,000	490,000	477,000
001 Transport			434,000	490,000	477,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**25,000**	**19,000**
A13101 Machinery and Equipment			17,000	25,000	19,000
001 Machinery and Equipment			17,000	25,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Khanpur (Operations) Haripur			**56,442,000**	**78,400,000**	**65,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4357	**Police Station Hattar (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,910,000**	**47,141,000**	**52,955,000**
A011	**TOTAL PAY**		**82**	**82**	**27,123,000**	**17,422,000**	**28,481,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**27,123,000**	**17,422,000**	**28,481,000**
A01151	Total Basic Pay Other Staff		82	82	27,123,000	17,422,000	28,481,000
S138	Sub Inspector	(BPS-14)	3	3	1,874,000		1,968,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,030,000		2,132,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	2,330,000		2,447,000
C088	Constable	(BPS-07)	66	66	20,577,000		21,606,000
A012	**TOTAL ALLOWANCES**				**18,787,000**	**29,719,000**	**24,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,787,000**	**28,981,000**	**24,474,000**
A01202	House Rent Allowance				1,705,000	2,188,000	1,790,000
A01203	Conveyance Allowance				1,371,000	1,755,000	1,440,000
A01207	Washing Allowance				106,000	136,000	111,000
A0120Q	Fixed Daily Allowance				1,948,000	2,503,000	2,045,000
A01210	Risk Allowance				5,293,000	6,779,000	5,558,000
001	Risk Allowance				5,293,000	6,779,000	5,558,000
A01217	Medical Allowance				1,055,000	1,337,000	1,108,000
A0121T	Adhoc Relief Allowance 2013				37,000	55,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	42,000	26,000
A01233	Unattractive Area Allowance				1,000	32,000	1,000
001	Unattractive Area Allowance				1,000	32,000	1,000
A0124R	Adhoc Relief Allowance 2022				1,283,000	1,713,000	1,347,000
A0124X	Adhoc Relief Allowance 2023				4,507,000	6,065,000	4,732,000
A01250	Incentive Allowance				536,000	677,000	563,000
001	Incentive Allowance				536,000	677,000	563,000
A0125E	Adhoc Relief Allowance 2024					4,522,000	4,748,000
A01260	Ration Allowance				703,000	890,000	738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4357	**Police Station Hattar (Operations) Haripur**					
A01261	Constablery Allowance for Police Personnel			217,000	287,000	228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				738,000	
A01278	Leave Salary				738,000	
001	Leave Salary				738,000	
A03	**TOTAL OPERATING EXPENSES**			1,499,000	1,517,000	1,546,000
A032	**TOTAL COMMUNICATIONS**			82,000	82,000	90,000
A03202	Telephone and Trunk Call			82,000	82,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,190,000	1,195,000	1,193,000
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,160,000	1,160,000	1,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,160,000	1,160,000	1,160,000
A039	**TOTAL GENERAL**			227,000	240,000	263,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	40,000	31,000
002	Other Contingencies			28,000	40,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			228,000	329,000	252,000
A130	**TOTAL TRANSPORT**			186,000	279,000	205,000
A13001	Transport			186,000	279,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
001 Transport			186,000	279,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**25,000**	**19,000**
A13101 Machinery and Equipment			17,000	25,000	19,000
001 Machinery and Equipment			17,000	25,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Hattar (Operations) Haripur			**47,637,000**	**48,987,000**	**54,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4358	**Police Station Ghazi (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,549,000**	**25,663,000**	**26,322,000**
A011	**TOTAL PAY**		**42**	**42**	**10,369,000**	**10,094,000**	**10,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**386,000**	**255,000**	**405,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	254,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A01103	Special Pay				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**9,983,000**	**9,839,000**	**10,482,000**
A01151	Total Basic Pay Other Staff		41	41	9,983,000	9,839,000	10,482,000
S138	Sub Inspector	(BPS-14)	1	1	325,000		341,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	769,000		807,000
C088	Constable	(BPS-07)	35	35	8,301,000		8,716,000
A012	**TOTAL ALLOWANCES**				**12,180,000**	**15,569,000**	**15,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,180,000**	**15,569,000**	**15,435,000**
A01202	House Rent Allowance				1,122,000	1,140,000	1,178,000
A01203	Conveyance Allowance				859,000	911,000	902,000
A01207	Washing Allowance				67,000	70,000	70,000
A01208	Dress Allowance					24,000	25,000
A0120Q	Fixed Daily Allowance				1,282,000	1,303,000	1,346,000
A01210	Risk Allowance				3,482,000	3,536,000	3,656,000
001	Risk Allowance				3,482,000	3,536,000	3,656,000
A01217	Medical Allowance				688,000	699,000	722,000
A0121T	Adhoc Relief Allowance 2013				18,000	49,000	19,000
A0122C	Adhoc Relief Allowance - 2015				12,000	38,000	13,000
A0124R	Adhoc Relief Allowance 2022				829,000	958,000	870,000
A0124X	Adhoc Relief Allowance 2023				2,900,000	3,387,000	3,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4358	**Police Station Ghazi (Operations) Haripur**					
A01250	Incentive Allowance			344,000	351,000	361,000
001	Incentive Allowance			344,000	351,000	361,000
A0125E	Adhoc Relief Allowance 2024				2,497,000	2,622,000
A01260	Ration Allowance			444,000	461,000	466,000
A01261	Constablery Allowance for Police Personnel			133,000	145,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**3,910,000**	**3,968,000**	**4,135,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**129,000**
A03202	Telephone and Trunk Call			117,000	117,000	129,000
A033	**TOTAL UTILITIES**			**1,736,000**	**1,736,000**	**1,910,000**
A03303	Electricity			1,736,000	1,736,000	1,910,000
001	Electricity			1,736,000	1,736,000	1,910,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**1,835,000**	**1,833,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**227,000**	**280,000**	**263,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	80,000	31,000
002	Other Contingencies			28,000	80,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**290,000**	**400,000**	**320,000**
A130 TOTAL TRANSPORT			**248,000**	**350,000**	**273,000**
A13001 Transport			248,000	350,000	273,000
001 Transport			248,000	350,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**25,000**	**19,000**
A13101 Machinery and Equipment			17,000	25,000	19,000
001 Machinery and Equipment			17,000	25,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Ghazi (Operations) Haripur			**26,749,000**	**30,031,000**	**30,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4359	**Police Station Nara Amazai (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,015,000	19,509,000	20,075,000
A011	**TOTAL PAY**		29	29	7,015,000	7,406,000	7,366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	7,015,000	7,406,000	7,366,000
A01151	Total Basic Pay Other Staff		29	29	7,015,000	7,406,000	7,366,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	505,000		530,000
C088	Constable	(BPS-07)	25	25	5,922,000		6,218,000
A012	**TOTAL ALLOWANCES**					12,103,000	12,709,000
A012-1	**TOTAL REGULAR ALLOWANCES**					12,103,000	12,709,000
A01202	House Rent Allowance					958,000	1,006,000
A01203	Conveyance Allowance					781,000	820,000
A01207	Washing Allowance					60,000	63,000
A0120Q	Fixed Daily Allowance					1,087,000	1,141,000
A01210	Risk Allowance					2,971,000	3,120,000
001	Risk Allowance					2,971,000	3,120,000
A01217	Medical Allowance					597,000	627,000
A0121T	Adhoc Relief Allowance 2013					17,000	18,000
A0122C	Adhoc Relief Allowance - 2015					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					717,000	753,000
A0124X	Adhoc Relief Allowance 2023					2,480,000	2,604,000
A01250	Incentive Allowance					309,000	324,000
001	Incentive Allowance					309,000	324,000
A0125E	Adhoc Relief Allowance 2024					1,591,000	1,671,000
A01260	Ration Allowance					398,000	418,000
A01261	Constablery Allowance for Police Personnel					126,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A03 TOTAL OPERATING EXPENSES			**1,057,000**	**1,115,000**	**1,096,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**830,000**	**835,000**	**833,000**
A03805 Travelling Allowance			30,000	35,000	33,000
001 Travelling Allowance			30,000	35,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			**227,000**	**280,000**	**263,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	65,000	72,000
001 Printing and publication			65,000	65,000	72,000
A03953 Investigation Cost			34,000	35,000	50,000
A03970 Others			28,000	80,000	31,000
002 Other Contingencies			28,000	80,000	31,000
A13 TOTAL REPAIRS AND MAINTENANCE			**166,000**	**251,000**	**183,000**
A130 TOTAL TRANSPORT			**124,000**	**201,000**	**136,000**
A13001 Transport			124,000	201,000	136,000
001 Transport			124,000	201,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**25,000**	**19,000**
A13101 Machinery and Equipment			17,000	25,000	19,000
001 Machinery and Equipment			17,000	25,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
Police Station Nara Amazai (Operations) Haripur			**8,238,000**	**20,875,000**	**21,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4360	**Police Station Beer (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,822,000**	**33,753,000**	**37,238,000**
A011	**TOTAL PAY**		**60**	**60**	**21,296,000**	**12,771,000**	**22,361,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**21,296,000**	**12,771,000**	**22,361,000**
A01151	Total Basic Pay Other Staff		60	60	21,296,000	12,771,000	22,361,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,489,000		1,563,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	2,642,000		2,774,000
C088	Constable	(BPS-07)	49	49	16,072,000		16,876,000
A012	**TOTAL ALLOWANCES**				**526,000**	**20,982,000**	**14,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**526,000**	**20,982,000**	**14,877,000**
A01202	House Rent Allowance				117,000	1,613,000	123,000
A01203	Conveyance Allowance				95,000	1,325,000	100,000
A01207	Washing Allowance				8,000	102,000	8,000
A0120Q	Fixed Daily Allowance				133,000	1,857,000	140,000
A01210	Risk Allowance					5,079,000	5,333,000
001	Risk Allowance					5,079,000	5,333,000
A01217	Medical Allowance				74,000	1,020,000	78,000
A0121T	Adhoc Relief Allowance 2013					26,000	27,000
A0122C	Adhoc Relief Allowance - 2015					17,000	18,000
A01233	Unattractive Area Allowance					9,000	9,000
001	Unattractive Area Allowance					9,000	9,000
A0124R	Adhoc Relief Allowance 2022					1,230,000	1,292,000
A0124X	Adhoc Relief Allowance 2023					4,300,000	4,515,000
A01250	Incentive Allowance				37,000	527,000	39,000
001	Incentive Allowance				37,000	527,000	39,000
A0125E	Adhoc Relief Allowance 2024					2,981,000	3,130,000
A01260	Ration Allowance				48,000	680,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4360	**Police Station Beer (Operations) Haripur**					
A01261	Constablery Allowance for Police Personnel			14,000	216,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**1,946,000**	**2,004,000**	**2,016,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A034	**TOTAL OCCUPANCY COSTS**			**200,000**	**200,000**	**220,000**
A03402	Rent for Office Building			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,410,000**	**1,415,000**	**1,413,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	1,380,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,380,000	1,380,000
A039	**TOTAL GENERAL**			**227,000**	**280,000**	**263,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	80,000	31,000
002	Other Contingencies			28,000	80,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**324,000**	**279,000**
A130	**TOTAL TRANSPORT**			**211,000**	**274,000**	**232,000**
A13001	Transport			211,000	274,000	232,000
001	Transport			211,000	274,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**25,000**	**19,000**
A13101 Machinery and Equipment			17,000	25,000	19,000
001 Machinery and Equipment			17,000	25,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Beer (Operations) Haripur			**24,021,000**	**36,081,000**	**39,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4361	**Police Station Sarai Saleh (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,773,000**	**66,899,000**	**81,068,000**
A011	**TOTAL PAY**		**117**	**117**	**39,302,000**	**25,405,000**	**41,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**787,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	787,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**116**	**38,918,000**	**24,618,000**	**40,864,000**
A01151	Total Basic Pay Other Staff		116	116	38,918,000	24,618,000	40,864,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,366,000		2,484,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	11	4,480,000		4,704,000
C088	Constable	(BPS-07)	98	98	30,979,000		32,528,000
A012	**TOTAL ALLOWANCES**				**31,471,000**	**41,494,000**	**39,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,471,000**	**41,494,000**	**39,801,000**
A01202	House Rent Allowance				2,928,000	3,188,000	3,074,000
A01203	Conveyance Allowance				2,382,000	2,613,000	2,501,000
A01207	Washing Allowance				184,000	193,000	193,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				3,347,000	3,591,000	3,514,000
A01210	Risk Allowance				9,090,000	9,777,000	9,545,000
001	Risk Allowance				9,090,000	9,777,000	9,545,000
A01217	Medical Allowance				1,839,000	1,965,000	1,931,000
A0121T	Adhoc Relief Allowance 2013				7,000	70,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	47,000	4,000
A01233	Unattractive Area Allowance					14,000	15,000
001	Unattractive Area Allowance					14,000	15,000
A01239	Special allowance					6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4361	**Police Station Sarai Saleh (Operations) Haripur**					
001	Special Allowance				6,000	6,000
A0124H	Special Allowance-2021				42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,048,000	2,427,000	2,150,000
A0124X	Adhoc Relief Allowance 2023			7,094,000	8,518,000	7,449,000
A01250	Incentive Allowance			950,000	986,000	998,000
001	Incentive Allowance			950,000	986,000	998,000
A0125E	Adhoc Relief Allowance 2024				6,332,000	6,649,000
A01260	Ration Allowance			1,227,000	1,284,000	1,288,000
A01261	Constablery Allowance for Police Personnel			371,000	400,000	390,000
A03	**TOTAL OPERATING EXPENSES**			**4,223,000**	**4,241,000**	**4,449,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**105,000**
A03202	Telephone and Trunk Call			95,000	95,000	105,000
A033	**TOTAL UTILITIES**			**1,771,000**	**1,771,000**	**1,948,000**
A03303	Electricity			1,771,000	1,771,000	1,948,000
001	Electricity			1,771,000	1,771,000	1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,130,000**	**2,135,000**	**2,133,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
A039	**TOTAL GENERAL**			**227,000**	**240,000**	**263,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4361	**Police Station Sarai Saleh (Operations) Haripur**					
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	40,000	31,000
002	Other Contingencies			28,000	40,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**364,000**	**465,000**	**401,000**
A130	**TOTAL TRANSPORT**			**322,000**	**415,000**	**354,000**
A13001	Transport			322,000	415,000	354,000
001	Transport			322,000	415,000	354,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**25,000**	**19,000**
A13101	Machinery and Equipment			17,000	25,000	19,000
001	Machinery and Equipment			17,000	25,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Sarai Saleh (Operations) Haripur			**75,360,000**	**71,605,000**	**85,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4362	**Police Station Makhnial (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,853,000**	**16,614,000**	**21,664,000**
A011	**TOTAL PAY**		**29**	**29**	**7,015,000**	**6,176,000**	**7,366,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,015,000**	**6,176,000**	**7,366,000**
A01151	Total Basic Pay Other Staff		29	29	7,015,000	6,176,000	7,366,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	505,000		530,000
C088	Constable	(BPS-07)	25	25	5,922,000		6,218,000
A012	**TOTAL ALLOWANCES**				**6,838,000**	**10,438,000**	**14,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,838,000**	**10,438,000**	**14,298,000**
A01202	House Rent Allowance				1,513,000	820,000	1,589,000
A01203	Conveyance Allowance				1,227,000	675,000	1,288,000
A01207	Washing Allowance				96,000	50,000	101,000
A0120Q	Fixed Daily Allowance				1,733,000	910,000	1,820,000
A01210	Risk Allowance					2,484,000	2,608,000
001	Risk Allowance					2,484,000	2,608,000
A01217	Medical Allowance				952,000	510,000	1,000,000
A0121T	Adhoc Relief Allowance 2013					10,000	11,000
A0122C	Adhoc Relief Allowance - 2015					7,000	7,000
A0124H	Special Allowance-2021					25,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%					20,000	21,000
A0124R	Adhoc Relief Allowance 2022					604,000	634,000
A0124X	Adhoc Relief Allowance 2023					2,084,000	2,188,000
A01250	Incentive Allowance				492,000	259,000	517,000
001	Incentive Allowance				492,000	259,000	517,000
A0125E	Adhoc Relief Allowance 2024					1,544,000	1,621,000
A01260	Ration Allowance				635,000	333,000	667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4362	**Police Station Makhnial (Operations) Haripur**					
A01261	Constablery Allowance for Police Personnel			190,000	103,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**1,125,000**	**1,146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**885,000**	**883,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**227,000**	**240,000**	**263,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			34,000	35,000	50,000
A03970	Others			28,000	40,000	31,000
002	Other Contingencies			28,000	40,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**241,000**	**183,000**
A130	**TOTAL TRANSPORT**			**124,000**	**191,000**	**136,000**
A13001	Transport			124,000	191,000	136,000
001	Transport			124,000	191,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**25,000**	**19,000**
A13101	Machinery and Equipment			17,000	25,000	19,000
001	Machinery and Equipment			17,000	25,000	19,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Makhnial (Operations) Haripur			**15,126,000**	**17,980,000**	**22,993,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4363	**Police Station Saddar (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,108,000	2,347,000	4,547,000
A011	**TOTAL PAY**		6	6	2,967,000	992,000	3,115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,967,000	992,000	3,115,000
A01151	Total Basic Pay Other Staff		6	6	2,967,000	992,000	3,115,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				1,141,000	1,355,000	1,432,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,141,000	1,355,000	1,432,000
A01202	House Rent Allowance				99,000	96,000	104,000
A01203	Conveyance Allowance				80,000	78,000	84,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				113,000	100,000	119,000
A01210	Risk Allowance				308,000	296,000	323,000
001	Risk Allowance				308,000	296,000	323,000
A01217	Medical Allowance				63,000	60,000	66,000
A0121T	Adhoc Relief Allowance 2013				4,000	12,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	6,000	3,000
A0124R	Adhoc Relief Allowance 2022				83,000	94,000	87,000
A0124X	Adhoc Relief Allowance 2023				295,000	305,000	310,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					223,000	234,000
A01260	Ration Allowance				42,000	39,000	44,000
A01261	Constablery Allowance for Police Personnel				12,000	12,000	13,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A03 TOTAL OPERATING EXPENSES			**1,179,000**	**1,179,000**	**1,229,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**795,000**	**795,000**	**799,000**
A03805 Travelling Allowance			35,000	35,000	39,000
001 Travelling Allowance			35,000	35,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			760,000	760,000	760,000
001 POL Charges A.planes H.coptors S.cars for Generator			760,000	760,000	760,000
A039 TOTAL GENERAL			**384,000**	**384,000**	**430,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			234,000	234,000	257,000
A03970 Others			20,000	20,000	30,000
002 Other Contingencies			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			**166,000**	**228,000**	**183,000**
A130 TOTAL TRANSPORT			**124,000**	**186,000**	**136,000**
A13001 Transport			124,000	186,000	136,000
001 Transport			124,000	186,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
Police Station Saddar (Investigation) Haripur			**5,453,000**	**3,754,000**	**5,959,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4364	**Police Station City (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,270,000**	**6,018,000**	**10,419,000**
A011	**TOTAL PAY**		**11**	**11**	**6,041,000**	**2,542,000**	**6,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**706,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	706,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,104,000**	**1,836,000**	**5,359,000**
A01151	Total Basic Pay Other Staff		10	10	5,104,000	1,836,000	5,359,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	2	2	1,153,000		1,211,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,229,000**	**3,476,000**	**4,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,229,000**	**3,476,000**	**4,076,000**
A01202	House Rent Allowance				260,000	235,000	273,000
A01203	Conveyance Allowance				213,000	211,000	224,000
A01207	Washing Allowance				14,000	11,000	15,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				325,000	282,000	341,000
A01210	Risk Allowance				806,000	728,000	846,000
001	Risk Allowance				806,000	728,000	846,000
A01217	Medical Allowance				145,000	126,000	152,000
A0121T	Adhoc Relief Allowance 2013				23,000	20,000	24,000
A0122C	Adhoc Relief Allowance - 2015				15,000	13,000	16,000
A0124R	Adhoc Relief Allowance 2022				274,000	231,000	288,000
A0124X	Adhoc Relief Allowance 2023				970,000	819,000	1,019,000
A01250	Incentive Allowance				52,000	47,000	55,000
001	Incentive Allowance				52,000	47,000	55,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4364	**Police Station City (Investigation) Haripur**					
A0125E	Adhoc Relief Allowance 2024				636,000	668,000
A01260	Ration Allowance			97,000	72,000	102,000
A01261	Constablery Allowance for Police Personnel			35,000	30,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**1,219,000**	**1,219,000**	**1,269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**835,000**	**835,000**	**839,000**
A03805	Travelling Allowance			35,000	35,000	39,000
001	Travelling Allowance			35,000	35,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**430,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			234,000	234,000	257,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**228,000**	**183,000**
A130	**TOTAL TRANSPORT**			**124,000**	**186,000**	**136,000**
A13001	Transport			124,000	186,000	136,000
001	Transport			124,000	186,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station City (Investigation) Haripur			**10,655,000**	**7,465,000**	**11,871,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4365	**Police Station Kotnajeebullah (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,070,000**	**2,872,000**	**5,645,000**
A011	**TOTAL PAY**		**8**	**8**	**4,025,000**	**1,227,000**	**4,226,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,025,000**	**1,227,000**	**4,226,000**
A01151	Total Basic Pay Other Staff		8	8	4,025,000	1,227,000	4,226,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**1,045,000**	**1,645,000**	**1,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,045,000**	**1,645,000**	**1,419,000**
A01202	House Rent Allowance				79,000	107,000	83,000
A01203	Conveyance Allowance				66,000	89,000	69,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120Q	Fixed Daily Allowance				106,000	136,000	111,000
A01210	Risk Allowance				245,000	331,000	257,000
001	Risk Allowance				245,000	331,000	257,000
A01217	Medical Allowance				42,000	60,000	44,000
A0121T	Adhoc Relief Allowance 2013				10,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	8,000	7,000
A0124R	Adhoc Relief Allowance 2022				96,000	112,000	101,000
A0124X	Adhoc Relief Allowance 2023				340,000	403,000	357,000
A01250	Incentive Allowance				11,000	22,000	12,000
001	Incentive Allowance				11,000	22,000	12,000
A0125E	Adhoc Relief Allowance 2024					307,000	322,000
A01260	Ration Allowance				28,000	38,000	29,000
A01261	Constablery Allowance for Police Personnel				11,000	15,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeebullah (Investigation) Haripur					
A03 TOTAL OPERATING EXPENSES			**1,189,000**	**1,189,000**	**1,239,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**805,000**	**805,000**	**809,000**
A03805 Travelling Allowance			35,000	35,000	39,000
001 Travelling Allowance			35,000	35,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	770,000	770,000
001 POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	770,000
A039 TOTAL GENERAL			**384,000**	**384,000**	**430,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			234,000	234,000	257,000
A03970 Others			20,000	20,000	30,000
002 Other Contingencies			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			**166,000**	**228,000**	**183,000**
A130 TOTAL TRANSPORT			**124,000**	**186,000**	**136,000**
A13001 Transport			124,000	186,000	136,000
001 Transport			124,000	186,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeebullah (Investigation) Haripur					
Police Station Kotnajeebullah (Investigation) Haripur			**6,425,000**	**4,289,000**	**7,067,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4366	**Police Station KTS (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,201,000**	**2,469,000**	**3,666,000**
A011	**TOTAL PAY**		**5**	**5**	**2,487,000**	**1,112,000**	**2,611,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,487,000**	**1,112,000**	**2,611,000**
A01151	Total Basic Pay Other Staff		5	5	2,487,000	1,112,000	2,611,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**714,000**	**1,357,000**	**1,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**714,000**	**1,357,000**	**1,055,000**
A01202	House Rent Allowance				46,000	78,000	48,000
A01203	Conveyance Allowance				40,000	66,000	42,000
A01207	Washing Allowance				2,000	5,000	2,000
A0120Q	Fixed Daily Allowance				68,000	103,000	71,000
A01210	Risk Allowance				143,000	242,000	150,000
001	Risk Allowance				143,000	242,000	150,000
A01217	Medical Allowance				21,000	42,000	22,000
A0121T	Adhoc Relief Allowance 2013				10,000	12,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	8,000	7,000
A0124R	Adhoc Relief Allowance 2022				78,000	103,000	82,000
A0124X	Adhoc Relief Allowance 2023				278,000	368,000	292,000
A01250	Incentive Allowance					13,000	14,000
001	Incentive Allowance					13,000	14,000
A0125E	Adhoc Relief Allowance 2024					278,000	292,000
A01260	Ration Allowance				14,000	28,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	11,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**1,180,000**	**1,180,000**	**1,226,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4366	**Police Station KTS (Investigation) Haripur**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**830,000**	**833,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**243,000**	**183,000**
A130	**TOTAL TRANSPORT**			**124,000**	**201,000**	**136,000**
A13001	Transport			124,000	201,000	136,000
001	Transport			124,000	201,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
Police Station KTS (Investigation) Haripur			**4,547,000**	**3,892,000**	**5,075,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4367	**Police Station Khanpur (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,652,000**	**2,076,000**	**5,050,000**
A011	**TOTAL PAY**		**7**	**7**	**3,652,000**	**917,000**	**3,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,715,000**	**917,000**	**2,851,000**
A01151	Total Basic Pay Other Staff		6	6	2,715,000	917,000	2,851,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					**1,159,000**	**1,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,159,000**	**1,215,000**
A01202	House Rent Allowance					67,000	70,000
A01203	Conveyance Allowance					55,000	58,000
A01207	Washing Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance					77,000	81,000
A01210	Risk Allowance					208,000	218,000
001	Risk Allowance					208,000	218,000
A01217	Medical Allowance					42,000	44,000
A0121T	Adhoc Relief Allowance 2013					11,000	12,000
A0122C	Adhoc Relief Allowance - 2015					8,000	8,000
A0124R	Adhoc Relief Allowance 2022					88,000	92,000
A0124X	Adhoc Relief Allowance 2023					309,000	324,000
A01250	Incentive Allowance					22,000	23,000
001	Incentive Allowance					22,000	23,000
A0125E	Adhoc Relief Allowance 2024					230,000	242,000
A01260	Ration Allowance					28,000	29,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4367	**Police Station Khanpur (Investigation) Haripur**					
A01261	Constablery Allowance for Police Personnel				9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,184,000**	**1,224,000**	**1,233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**800,000**	**800,000**	**803,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	770,000	770,000
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	770,000
A039	**TOTAL GENERAL**			**384,000**	**424,000**	**430,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			234,000	234,000	257,000
A03970	Others			20,000	60,000	30,000
002	Other Contingencies			20,000	60,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**166,000**	**183,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Khanpur (Investigation) Haripur			**5,002,000**	**3,466,000**	**6,466,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4368	**Police Station Hattar (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,973,000	2,366,000	3,412,000
A011	**TOTAL PAY**		4	4	2,270,000	1,054,000	2,383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,270,000	1,054,000	2,383,000
A01151	Total Basic Pay Other Staff		4	4	2,270,000	1,054,000	2,383,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				703,000	1,312,000	1,029,000
A012-1	**TOTAL REGULAR ALLOWANCES**				703,000	1,312,000	1,029,000
A01202	House Rent Allowance				46,000	78,000	48,000
A01203	Conveyance Allowance				40,000	66,000	42,000
A01207	Washing Allowance				2,000	5,000	2,000
A0120Q	Fixed Daily Allowance				68,000	103,000	71,000
A01210	Risk Allowance				143,000	242,000	150,000
001	Risk Allowance				143,000	242,000	150,000
A01217	Medical Allowance				21,000	42,000	22,000
A0121T	Adhoc Relief Allowance 2013				10,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	6,000	7,000
A0124R	Adhoc Relief Allowance 2022				75,000	97,000	79,000
A0124X	Adhoc Relief Allowance 2023				270,000	348,000	284,000
A01250	Incentive Allowance					13,000	14,000
001	Incentive Allowance					13,000	14,000
A0125E	Adhoc Relief Allowance 2024					264,000	277,000
A01260	Ration Allowance				14,000	28,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	11,000	7,000
A03	**TOTAL OPERATING EXPENSES**				924,000	924,000	973,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4368	**Police Station Hattar (Investigation) Haripur**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**540,000**	**540,000**	**543,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			510,000	510,000	510,000
001	POL Charges A.planes H.coptors S.cars for Generator			510,000	510,000	510,000
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**430,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			234,000	234,000	257,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**180,000**	**137,000**
A130	**TOTAL TRANSPORT**			**82,000**	**138,000**	**90,000**
A13001	Transport			82,000	138,000	90,000
001	Transport			82,000	138,000	90,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
Police Station Hattar (Investigation) Haripur			**4,021,000**	**3,470,000**	**4,522,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4369	**Police Station Ghazi (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,270,000**	**545,000**	**2,711,000**
A011	**TOTAL PAY**		**4**	**4**	**2,270,000**	**232,000**	**2,383,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,270,000**	**232,000**	**2,383,000**
A01151	Total Basic Pay Other Staff		4	4	2,270,000	232,000	2,383,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**					**313,000**	**328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**313,000**	**328,000**
A01202	House Rent Allowance					20,000	21,000
A01203	Conveyance Allowance					16,000	17,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					22,000	23,000
A01210	Risk Allowance					60,000	63,000
001	Risk Allowance					60,000	63,000
A01217	Medical Allowance					12,000	13,000
A0121T	Adhoc Relief Allowance 2013					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015					2,000	2,000
A0124R	Adhoc Relief Allowance 2022					22,000	23,000
A0124X	Adhoc Relief Allowance 2023					77,000	81,000
A01250	Incentive Allowance					7,000	7,000
001	Incentive Allowance					7,000	7,000
A0125E	Adhoc Relief Allowance 2024					58,000	61,000
A01260	Ration Allowance					8,000	8,000
A01261	Constablery Allowance for Police Personnel					4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**1,160,000**	**1,210,000**	**1,206,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4369	**Police Station Ghazi (Investigation) Haripur**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**810,000**	**810,000**	**813,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	780,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	780,000
A039	**TOTAL GENERAL**			**350,000**	**400,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	250,000	220,000
A03970	Others			20,000	20,000	30,000
002	Other Contingencies			20,000	20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**228,000**	**183,000**
A130	**TOTAL TRANSPORT**			**124,000**	**186,000**	**136,000**
A13001	Transport			124,000	186,000	136,000
001	Transport			124,000	186,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
Police Station Ghazi (Investigation) Haripur			**3,596,000**	**1,983,000**	**4,100,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4370	**Police Station Nara Amazai (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,458,000**	**1,875,000**	**2,816,000**
A011	**TOTAL PAY**		**3**	**3**	**1,802,000**	**841,000**	**1,892,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,802,000**	**841,000**	**1,892,000**
A01151	Total Basic Pay Other Staff		3	3	1,802,000	841,000	1,892,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**656,000**	**1,034,000**	**924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**656,000**	**1,034,000**	**924,000**
A01202	House Rent Allowance				46,000	59,000	48,000
A01203	Conveyance Allowance				40,000	50,000	42,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120Q	Fixed Daily Allowance				68,000	81,000	71,000
A01210	Risk Allowance				143,000	183,000	150,000
001	Risk Allowance				143,000	183,000	150,000
A01217	Medical Allowance				21,000	30,000	22,000
A0121T	Adhoc Relief Allowance 2013				8,000	10,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	7,000	6,000
A01233	Unattractive Area Allowance					8,000	8,000
001	Unattractive Area Allowance					8,000	8,000
A0124R	Adhoc Relief Allowance 2022				66,000	78,000	69,000
A0124X	Adhoc Relief Allowance 2023				235,000	278,000	247,000
A01250	Incentive Allowance					7,000	7,000
001	Incentive Allowance					7,000	7,000
A0125E	Adhoc Relief Allowance 2024					211,000	222,000
A01260	Ration Allowance				14,000	20,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	9,000	7,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A03 TOTAL OPERATING EXPENSES			480,000	513,000	549,000
A038 TOTAL TRAVEL & TRANSPORTATION			230,000	263,000	266,000
A03805 Travelling Allowance			30,000	30,000	33,000
001 Travelling Allowance			30,000	30,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	233,000	233,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	233,000	233,000
A039 TOTAL GENERAL			250,000	250,000	283,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			100,000	100,000	110,000
A03970 Others			20,000	20,000	30,000
002 Other Contingencies			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			104,000	166,000	115,000
A130 TOTAL TRANSPORT			62,000	124,000	68,000
A13001 Transport			62,000	124,000	68,000
001 Transport			62,000	124,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			17,000	17,000	19,000
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	28,000
A13201 Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
Police Station Nara Amazai (Investigation) Haripur			**3,042,000**	**2,554,000**	**3,480,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4371	**Police Station Beer (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,343,000	1,056,000	3,097,000
A011	**TOTAL PAY**		4	4	2,343,000	449,000	2,460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,343,000	449,000	2,460,000
A01151	Total Basic Pay Other Staff		4	4	2,343,000	449,000	2,460,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**					607,000	637,000
A012-1	**TOTAL REGULAR ALLOWANCES**					607,000	637,000
A01202	House Rent Allowance					39,000	41,000
A01203	Conveyance Allowance					31,000	33,000
A01207	Washing Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance					44,000	46,000
A01210	Risk Allowance					119,000	125,000
001	Risk Allowance					119,000	125,000
A01217	Medical Allowance					24,000	25,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					42,000	44,000
A0124X	Adhoc Relief Allowance 2023					148,000	155,000
A01250	Incentive Allowance					13,000	14,000
001	Incentive Allowance					13,000	14,000
A0125E	Adhoc Relief Allowance 2024					113,000	119,000
A01260	Ration Allowance					16,000	17,000
A01261	Constablery Allowance for Police Personnel					5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				1,230,000	1,453,000	1,449,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A038 TOTAL TRAVEL & TRANSPORTATION			**880,000**	**1,053,000**	**1,056,000**
A03805 Travelling Allowance			30,000	30,000	33,000
001 Travelling Allowance			30,000	30,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,023,000	1,023,000
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	1,023,000	1,023,000
A039 TOTAL GENERAL			**350,000**	**400,000**	**393,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			200,000	250,000	220,000
A03970 Others			20,000	20,000	30,000
002 Other Contingencies			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			**166,000**	**243,000**	**183,000**
A130 TOTAL TRANSPORT			**124,000**	**201,000**	**136,000**
A13001 Transport			124,000	201,000	136,000
001 Transport			124,000	201,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
Police Station Beer (Investigation) Haripur			**3,739,000**	**2,752,000**	**4,729,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4372	**Police Station Sarai Saleh (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,211,000**	**2,912,000**	**4,778,000**
A011	**TOTAL PAY**		**7**	**7**	**3,496,000**	**1,290,000**	**3,671,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,496,000**	**1,290,000**	**3,671,000**
A01151	Total Basic Pay Other Staff		7	7	3,496,000	1,290,000	3,671,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**715,000**	**1,622,000**	**1,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**715,000**	**1,622,000**	**1,107,000**
A01202	House Rent Allowance				46,000	98,000	48,000
A01203	Conveyance Allowance				40,000	81,000	42,000
A01207	Washing Allowance				2,000	6,000	2,000
A0120Q	Fixed Daily Allowance				68,000	125,000	71,000
A01210	Risk Allowance				143,000	302,000	150,000
001	Risk Allowance				143,000	302,000	150,000
A01217	Medical Allowance				21,000	54,000	22,000
A0121T	Adhoc Relief Allowance 2013				10,000	14,000	11,000
A0122C	Adhoc Relief Allowance - 2015				8,000	10,000	8,000
A0124R	Adhoc Relief Allowance 2022				78,000	120,000	82,000
A0124X	Adhoc Relief Allowance 2023				278,000	422,000	292,000
A01250	Incentive Allowance					19,000	20,000
001	Incentive Allowance					19,000	20,000
A0125E	Adhoc Relief Allowance 2024					321,000	337,000
A01260	Ration Allowance				14,000	36,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	14,000	7,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A03 TOTAL OPERATING EXPENSES			**1,180,000**	**1,180,000**	**1,226,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**830,000**	**830,000**	**833,000**
A03805 Travelling Allowance			30,000	30,000	33,000
001 Travelling Allowance			30,000	30,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			**350,000**	**350,000**	**393,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			20,000	20,000	30,000
002 Other Contingencies			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			**166,000**	**166,000**	**183,000**
A130 TOTAL TRANSPORT			**124,000**	**124,000**	**136,000**
A13001 Transport			124,000	124,000	136,000
001 Transport			124,000	124,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
Police Station Sarai Saleh (Investigation) Haripur			**5,557,000**	**4,258,000**	**6,187,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A03 TOTAL OPERATING EXPENSES			**630,000**	**646,000**	**692,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**280,000**	**296,000**	**299,000**
A03805 Travelling Allowance			30,000	30,000	33,000
001 Travelling Allowance			30,000	30,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	266,000	266,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	266,000	266,000
A039 TOTAL GENERAL			**350,000**	**350,000**	**393,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			20,000	20,000	30,000
002 Other Contingencies			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			**104,000**	**160,000**	**115,000**
A130 TOTAL TRANSPORT			**62,000**	**118,000**	**68,000**
A13001 Transport			62,000	118,000	68,000
001 Transport			62,000	118,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
Police Station Makhnial (Investigation) Haripur			**734,000**	**806,000**	**807,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR7191	**Police Station TIP (Operations) Haipur (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,327,000	23,869,000
A011	**TOTAL PAY**		95			500,000	23,000,000
A011-1	**TOTAL PAY OF OFFICERS**		1				2,000,000
A01101	Total Basic Pay Of Officer		1				2,000,000
I012	Inspector	(BPS-16)	1				2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		94			500,000	21,000,000
A01151	Total Basic Pay Other Staff		94			500,000	21,000,000
S138	Sub Inspector	(BPS-14)	1				2,000,000
A149	Assistant Sub Inspector	(BPS-11)	3				2,000,000
J013	Junior Clerk	(BPS-11)	1				2,000,000
H015	Head Constable	(BPS-09)	10				5,000,000
C088	Constable	(BPS-07)	79				10,000,000
A012	**TOTAL ALLOWANCES**					827,000	869,000
A012-1	**TOTAL REGULAR ALLOWANCES**					827,000	869,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					100,000	105,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					25,000	26,000
A0121T	Adhoc Relief Allowance 2013					10,000	11,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A0124R	Adhoc Relief Allowance 2022					50,000	53,000
A0124X	Adhoc Relief Allowance 2023					200,000	210,000
A01250	Incentive Allowance					5,000	5,000
001	Incentive Allowance					5,000	5,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7191	**Police Station TIP (Operations) Haipur (Operations) Haripur**					
A0125E	Adhoc Relief Allowance 2024				100,000	105,000
A01260	Ration Allowance				20,000	21,000
A01261	Constablery Allowance for Police Personnel				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**100,000**	**2,060,000**
A032	**TOTAL COMMUNICATIONS**					**120,000**
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call					100,000
A033	**TOTAL UTILITIES**					**150,000**
A03301	Gas					50,000
A03303	Electricity					100,000
001	Electricity					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**1,600,000**
A03805	Travelling Allowance				30,000	100,000
001	Travelling Allowance				30,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,500,000
A039	**TOTAL GENERAL**				**70,000**	**190,000**
A03901	Stationery					100,000
001	Stationery					100,000
A03902	Printing and Publication				50,000	60,000
001	Printing and publication				50,000	60,000
A03970	Others				20,000	30,000
001	Others				20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**17,000**	**267,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR7191 Police Station TIP (Operations) Haipur (Operations) Haripur					
A130 TOTAL TRANSPORT					**200,000**
A13001 Transport					200,000
001 Transport					200,000
A131 TOTAL MACHINERY AND EQUIPMENT				**17,000**	**17,000**
A13101 Machinery and Equipment				17,000	17,000
001 Machinery and Equipment				17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixture					50,000
Police Station TIP (Operations) Haipur (Operations) Haripur				**1,444,000**	**26,196,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR7192	**Police Station TIP (Invistigation) (Invistigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,327,000	5,869,000
A011	**TOTAL PAY**			7		500,000	5,000,000
A011-1	**TOTAL PAY OF OFFICERS**			1			1,000,000
A01101	Total Basic Pay Of Officer			1			1,000,000
I012	Inspector	(BPS-16)		1			1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			6		500,000	4,000,000
A01151	Total Basic Pay Other Staff			6		500,000	4,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		2			1,000,000
C088	Constable	(BPS-07)		2			1,000,000
A012	**TOTAL ALLOWANCES**					827,000	869,000
A012-1	**TOTAL REGULAR ALLOWANCES**					827,000	869,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					100,000	105,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					25,000	26,000
A0121T	Adhoc Relief Allowance 2013					10,000	11,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A0124R	Adhoc Relief Allowance 2022					50,000	53,000
A0124X	Adhoc Relief Allowance 2023					200,000	210,000
A01250	Incentive Allowance					5,000	5,000
001	Incentive Allowance					5,000	5,000
A0125E	Adhoc Relief Allowance 2024					100,000	105,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7192	**Police Station TIP (Invistigation) (Invistigation) Haripur**					
A01260	Ration Allowance				20,000	21,000
A01261	Constablery Allowance for Police Personnel				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**120,000**	**1,190,000**
A032	**TOTAL COMMUNICATIONS**					**110,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk Call					100,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					100,000
A03303	Electricity					200,000
001	Electricity					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**580,000**
A03805	Travelling Allowance				30,000	80,000
001	Travelling Allowance				30,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					500,000
001	POL Charges A.planes H.coptors S.cars for Generator					500,000
A039	**TOTAL GENERAL**				**90,000**	**200,000**
A03901	Stationery					100,000
001	Stationery					100,000
A03902	Printing and Publication				50,000	50,000
001	Printing and publication				50,000	50,000
A03953	Investigation Cost				20,000	20,000
A03970	Others				20,000	30,000
001	Others				20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**17,000**	**247,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR7192 Police Station TIP (Invistigation) (Invistigation) Haripur					
A130 TOTAL TRANSPORT					**200,000**
A13001 Transport					200,000
001 Transport					200,000
A131 TOTAL MACHINERY AND EQUIPMENT				**17,000**	**17,000**
A13101 Machinery and Equipment				17,000	17,000
001 Machinery and Equipment				17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
Police Station TIP (Invistigation) (Invistigation) Haripur				**1,464,000**	**7,306,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR7193	**Police Station Panian (Operations) (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,327,000	6,869,000
A011	**TOTAL PAY**		92			500,000	6,000,000
A011-1	**TOTAL PAY OF OFFICERS**		1				1,000,000
A01101	Total Basic Pay Of Officer		1				1,000,000
I012	Inspector	(BPS-16)	1				1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		91			500,000	5,000,000
A01151	Total Basic Pay Other Staff		91			500,000	5,000,000
S138	Sub Inspector	(BPS-14)	1				1,000,000
A149	Assistant Sub Inspector	(BPS-11)	3				1,000,000
J013	Junior Clerk	(BPS-11)	1				1,000,000
H015	Head Constable	(BPS-09)	10				1,000,000
C088	Constable	(BPS-07)	76				1,000,000
A012	**TOTAL ALLOWANCES**					827,000	869,000
A012-1	**TOTAL REGULAR ALLOWANCES**					827,000	869,000
A01202	House Rent Allowance					100,000	105,000
A01203	Conveyance Allowance					100,000	105,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					100,000	105,000
A01210	Risk Allowance					100,000	105,000
001	Risk Allowance					100,000	105,000
A01217	Medical Allowance					25,000	26,000
A0121T	Adhoc Relief Allowance 2013					10,000	11,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A0124R	Adhoc Relief Allowance 2022					50,000	53,000
A0124X	Adhoc Relief Allowance 2023					200,000	210,000
A01250	Incentive Allowance					5,000	5,000
001	Incentive Allowance					5,000	5,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7193	**Police Station Panian (Operations) (Operations) Haripur**					
A0125E	Adhoc Relief Allowance 2024				100,000	105,000
A01260	Ration Allowance				20,000	21,000
A01261	Constablery Allowance for Police Personnel				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**100,000**	**1,670,000**
A032	**TOTAL COMMUNICATIONS**					**70,000**
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call					50,000
A033	**TOTAL UTILITIES**					**200,000**
A03303	Electricity					200,000
001	Electricity					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**1,200,000**
A03805	Travelling Allowance				30,000	200,000
001	Travelling Allowance				30,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**70,000**	**200,000**
A03901	Stationery					100,000
001	Stationery					100,000
A03902	Printing and Publication				50,000	50,000
001	Printing and publication				50,000	50,000
A03970	Others				20,000	50,000
001	Others				20,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**17,000**	**260,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR7193 Police Station Panian (Operations) (Operations) Haripur					
A130 TOTAL TRANSPORT					**200,000**
A13001 Transport					200,000
001 Transport					200,000
A131 TOTAL MACHINERY AND EQUIPMENT				**17,000**	**30,000**
A13101 Machinery and Equipment				17,000	30,000
001 Machinery and Equipment				17,000	30,000
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
Police Station Panian (Operations) (Operations) Haripur				**1,444,000**	**8,799,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7194	**Police Station Panian (Invistigaion) (Invistigaiton) Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,327,000	12,869,000
A011	**TOTAL PAY**		7		500,000	12,000,000
A011-1	**TOTAL PAY OF OFFICERS**		1			3,000,000
A01101	Total Basic Pay Of Officer		1			3,000,000
I012	Inspector	(BPS-16)	1			3,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6		500,000	9,000,000
A01151	Total Basic Pay Other Staff		6		500,000	9,000,000
A149	Assistant Sub Inspector	(BPS-11)	2			3,000,000
H015	Head Constable	(BPS-09)	2			4,000,000
C088	Constable	(BPS-07)	2			2,000,000
A012	**TOTAL ALLOWANCES**				827,000	869,000
A012-1	**TOTAL REGULAR ALLOWANCES**				827,000	869,000
A01202	House Rent Allowance				100,000	105,000
A01203	Conveyance Allowance				100,000	105,000
A01207	Washing Allowance				2,000	2,000
A0120Q	Fixed Daily Allowance				100,000	105,000
A01210	Risk Allowance				100,000	105,000
001	Risk Allowance				100,000	105,000
A01217	Medical Allowance				25,000	26,000
A0121T	Adhoc Relief Allowance 2013				10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000
A0124R	Adhoc Relief Allowance 2022				50,000	53,000
A0124X	Adhoc Relief Allowance 2023				200,000	210,000
A01250	Incentive Allowance				5,000	5,000
001	Incentive Allowance				5,000	5,000
A0125E	Adhoc Relief Allowance 2024				100,000	105,000
A01260	Ration Allowance				20,000	21,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7194	**Police Station Panian (Invistigaion) (Invistigaiton) Haripur**					
A01261	Constablery Allowance for Police Personnel				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**120,000**	**1,360,000**
A032	**TOTAL COMMUNICATIONS**					**100,000**
A03201	Postage and Telegraph					40,000
A03202	Telephone and Trunk Call					60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**1,050,000**
A03805	Travelling Allowance				30,000	50,000
001	Travelling Allowance				30,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**90,000**	**210,000**
A03901	Stationery					100,000
001	Stationery					100,000
A03902	Printing and Publication				50,000	30,000
001	Printing and publication				50,000	30,000
A03953	Investigation Cost				20,000	50,000
A03970	Others				20,000	30,000
001	Others				20,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**17,000**	**120,000**
A130	**TOTAL TRANSPORT**					**100,000**
A13001	Transport					100,000
001	Transport					100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR7194 Police Station Panian (Invistigaion) (Invistigaiton) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT				**17,000**	**20,000**
A13101 Machinery and Equipment				17,000	20,000
001 Machinery and Equipment				17,000	20,000
Police Station Panian (Invistigaion) (Invistigaiton) Haripur				**1,464,000**	**14,349,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,209,000**	**9,664,000**	**12,775,000**
A011	**TOTAL PAY**		**13**	**13**	**6,486,000**	**3,619,000**	**6,810,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,486,000**	**3,619,000**	**6,810,000**
A01151	Total Basic Pay Other Staff		13	13	6,486,000	3,619,000	6,810,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	8	8	3,784,000		3,973,000
A012	**TOTAL ALLOWANCES**				**4,723,000**	**6,045,000**	**5,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,723,000**	**6,045,000**	**5,965,000**
A01202	House Rent Allowance				372,000	353,000	391,000
A01203	Conveyance Allowance				295,000	288,000	310,000
A01207	Washing Allowance				23,000	20,000	24,000
A0120Q	Fixed Daily Allowance				416,000	374,000	437,000
A01210	Risk Allowance				1,153,000	1,018,000	1,211,000
001	Risk Allowance				1,153,000	1,018,000	1,211,000
A01217	Medical Allowance				229,000	213,000	240,000
A0121T	Adhoc Relief Allowance 2013				24,000	26,000	25,000
A0122C	Adhoc Relief Allowance - 2015				15,000	18,000	16,000
A01233	Unattractive Area Allowance				228,000	213,000	239,000
001	Unattractive Area Allowance				228,000	213,000	239,000
A0124H	Special Allowance-2021					32,000	34,000
A0124L	Weather Allowance				128,000	773,000	128,000
A0124N	Disparity Reduction Allowance 2022- 15%					27,000	28,000
A0124R	Adhoc Relief Allowance 2022				328,000	328,000	344,000
A0124X	Adhoc Relief Allowance 2023				1,196,000	1,183,000	1,256,000
A01250	Incentive Allowance				118,000	100,000	124,000
001	Incentive Allowance				118,000	100,000	124,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**					
A0125E	Adhoc Relief Allowance 2024				905,000	950,000
A01260	Ration Allowance			153,000	133,000	161,000
A01261	Constablery Allowance for Police Personnel			45,000	41,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**1,386,000**	**1,754,000**	**1,650,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**64,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	64,000	55,000
A033	**TOTAL UTILITIES**			**71,000**	**71,000**	**78,000**
A03303	Electricity			71,000	71,000	78,000
001	Electricity			71,000	71,000	78,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,270,000**	**1,225,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,170,000	1,170,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,170,000	1,170,000
A039	**TOTAL GENERAL**			**265,000**	**349,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	149,000	72,000
001	Printing and publication			65,000	149,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**249,000**	**799,000**	**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A130 TOTAL TRANSPORT			**223,000**	**748,000**	**245,000**
A13001 Transport			223,000	748,000	245,000
001 Transport			223,000	748,000	245,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**10,000**
A13101 Machinery and Equipment			1,000	1,000	10,000
001 Machinery and Equipment			1,000	1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Jalkot (Operations) Kohistan Upper			**12,844,000**	**12,217,000**	**14,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4148	**Police Station Komella (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,445,000**	**21,100,000**	**26,747,000**
A011	**TOTAL PAY**		**26**	**26**	**13,238,000**	**7,974,000**	**13,901,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**13,238,000**	**7,974,000**	**13,901,000**
A01151	Total Basic Pay Other Staff		26	26	13,238,000	7,974,000	13,901,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A012	**TOTAL ALLOWANCES**				**10,207,000**	**13,126,000**	**12,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,207,000**	**13,126,000**	**12,846,000**
A01202	House Rent Allowance				789,000	761,000	828,000
A01203	Conveyance Allowance				641,000	628,000	673,000
A01207	Washing Allowance				47,000	44,000	49,000
A0120Q	Fixed Daily Allowance				900,000	850,000	945,000
A01210	Risk Allowance				2,449,000	2,282,000	2,571,000
001	Risk Allowance				2,449,000	2,282,000	2,571,000
A01217	Medical Allowance				479,000	452,000	503,000
A0121T	Adhoc Relief Allowance 2013				45,000	48,000	47,000
A0122C	Adhoc Relief Allowance - 2015				32,000	34,000	34,000
A01233	Unattractive Area Allowance				479,000	434,000	503,000
001	Unattractive Area Allowance				479,000	434,000	503,000
A0124H	Special Allowance-2021					32,000	34,000
A0124L	Weather Allowance				244,000	1,610,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%					27,000	28,000
A0124R	Adhoc Relief Allowance 2022				748,000	727,000	785,000
A0124X	Adhoc Relief Allowance 2023				2,697,000	2,622,000	2,832,000
A01250	Incentive Allowance				237,000	206,000	249,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4148	**Police Station Komella (Operations) Kohistan Upper**					
001	Incentive Allowance			237,000	206,000	249,000
A0125E	Adhoc Relief Allowance 2024				1,981,000	2,080,000
A01260	Ration Allowance			319,000	292,000	335,000
A01261	Constablery Allowance for Police Personnel			101,000	96,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**2,051,000**	**2,272,000**	**2,096,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**62,000**	**62,000**	**68,000**
A03303	Electricity			62,000	62,000	68,000
001	Electricity			62,000	62,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**1,737,000**	**1,655,000**
A03805	Travelling Allowance			50,000	137,000	55,000
001	Travelling Allowance			50,000	137,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**265,000**	**399,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	149,000	72,000
001	Printing and publication			65,000	149,000	72,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**820,000**	**311,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A130 TOTAL TRANSPORT			**248,000**	**769,000**	**273,000**
A13001 Transport			248,000	769,000	273,000
001 Transport			248,000	769,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**10,000**
A13101 Machinery and Equipment			1,000	1,000	10,000
001 Machinery and Equipment			1,000	1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Komella (Operations) Kohistan Upper			**25,770,000**	**24,192,000**	**29,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4149	**Police Station Dassu (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,676,000**	**15,575,000**	**21,105,000**
A011	**TOTAL PAY**		**21**	**20**	**10,463,000**	**5,819,000**	**10,987,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**10,463,000**	**5,819,000**	**10,987,000**
A01151	Total Basic Pay Other Staff		21	20	10,463,000	5,819,000	10,987,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	14	13	6,619,000		6,950,000
A012	**TOTAL ALLOWANCES**				**8,213,000**	**9,756,000**	**10,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,213,000**	**9,756,000**	**10,118,000**
A01202	House Rent Allowance				644,000	568,000	676,000
A01203	Conveyance Allowance				521,000	457,000	547,000
A01207	Washing Allowance				37,000	34,000	39,000
A0120Q	Fixed Daily Allowance				672,000	654,000	706,000
A01210	Risk Allowance				1,878,000	1,735,000	1,972,000
001	Risk Allowance				1,878,000	1,735,000	1,972,000
A01217	Medical Allowance				394,000	344,000	414,000
A01218	Fixed contingent/stationary allowance					1,000	1,000
A0121T	Adhoc Relief Allowance 2013				40,000	34,000	42,000
A0122C	Adhoc Relief Allowance - 2015				28,000	23,000	29,000
A01233	Unattractive Area Allowance				394,000	343,000	414,000
001	Unattractive Area Allowance				394,000	343,000	414,000
A0124H	Special Allowance-2021				48,000	11,000	50,000
A0124L	Weather Allowance				212,000	1,224,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%				41,000	9,000	43,000
A0124R	Adhoc Relief Allowance 2022				606,000	525,000	636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4149	**Police Station Dassu (Operations) Kohistan Upper**					
A0124X	Adhoc Relief Allowance 2023			2,184,000	1,900,000	2,293,000
A01250	Incentive Allowance			190,000	166,000	200,000
001	Incentive Allowance			190,000	166,000	200,000
A0125E	Adhoc Relief Allowance 2024				1,432,000	1,504,000
A01260	Ration Allowance			249,000	226,000	261,000
A01261	Constablery Allowance for Police Personnel			75,000	70,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**2,015,000**	**2,216,000**	**2,110,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**88,000**	**88,000**	**97,000**
A03303	Electricity			88,000	88,000	97,000
001	Electricity			88,000	88,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,600,000**	**1,698,000**	**1,653,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,550,000	1,598,000	1,598,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,550,000	1,598,000	1,598,000
A039	**TOTAL GENERAL**			**265,000**	**368,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	148,000	72,000
001	Printing and publication			65,000	148,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**274,000**	**1,011,000**	**311,000**
A130 TOTAL TRANSPORT			**248,000**	**961,000**	**273,000**
A13001 Transport			248,000	961,000	273,000
001 Transport			248,000	961,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**10,000**
A13101 Machinery and Equipment			1,000		10,000
001 Machinery and Equipment			1,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Dassu (Operations) Kohistan Upper			**20,965,000**	**18,802,000**	**23,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4150	**Police Station Looter (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,264,000**	**13,399,000**	**15,347,000**
A011	**TOTAL PAY**		**15**	**15**	**7,496,000**	**5,200,000**	**7,883,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,496,000**	**5,200,000**	**7,883,000**
A01151	Total Basic Pay Other Staff		15	15	7,496,000	5,189,000	7,871,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	10	10	4,721,000		4,957,000
A01152	Personal pay					11,000	12,000
A012	**TOTAL ALLOWANCES**				**5,768,000**	**8,199,000**	**7,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,768,000**	**8,199,000**	**7,464,000**
A01202	House Rent Allowance				440,000	465,000	462,000
A01203	Conveyance Allowance				361,000	386,000	379,000
A01207	Washing Allowance				28,000	27,000	29,000
A0120Q	Fixed Daily Allowance				492,000	504,000	517,000
A01210	Risk Allowance				1,366,000	1,363,000	1,434,000
001	Risk Allowance				1,366,000	1,363,000	1,434,000
A01217	Medical Allowance				271,000	276,000	285,000
A01218	Fixed contingent/stationary allowance					1,000	1,000
A0121T	Adhoc Relief Allowance 2013				28,000	38,000	29,000
A0122C	Adhoc Relief Allowance - 2015				18,000	26,000	19,000
A01233	Unattractive Area Allowance				271,000	251,000	285,000
001	Unattractive Area Allowance				271,000	251,000	285,000
A0124H	Special Allowance-2021					32,000	34,000
A0124L	Weather Allowance				149,000	966,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4150	**Police Station Looter (Operations) Kohistan Upper**					
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	35,000
A0124R	Adhoc Relief Allowance 2022			427,000	476,000	448,000
A0124X	Adhoc Relief Allowance 2023			1,543,000	1,717,000	1,620,000
A01250	Incentive Allowance			140,000	127,000	147,000
001	Incentive Allowance			140,000	127,000	147,000
A0125E	Adhoc Relief Allowance 2024				1,281,000	1,345,000
A01260	Ration Allowance			180,000	175,000	189,000
A01261	Constablery Allowance for Police Personnel			54,000	55,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**2,160,000**	**3,041,000**	**2,925,000**
A033	**TOTAL UTILITIES**			**45,000**	**45,000**	**50,000**
A03303	Electricity			45,000	45,000	50,000
001	Electricity			45,000	45,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,850,000**	**2,628,000**	**2,583,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,528,000	2,528,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,528,000	2,528,000
A039	**TOTAL GENERAL**			**265,000**	**368,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	148,000	72,000
001	Printing and publication			65,000	148,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**224,000**	**835,000**	**256,000**
A130 TOTAL TRANSPORT			**198,000**	**785,000**	**218,000**
A13001 Transport			198,000	785,000	218,000
001 Transport			198,000	785,000	218,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**10,000**
A13101 Machinery and Equipment			1,000		10,000
001 Machinery and Equipment			1,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Looter (Operations) Kohistan Upper			**15,648,000**	**17,275,000**	**18,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4151	**Police Station Karang (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,954,000**	**10,295,000**	**13,539,000**
A011	**TOTAL PAY**		**14**	**14**	**6,883,000**	**3,839,000**	**7,227,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,883,000**	**3,839,000**	**7,227,000**
A01151	Total Basic Pay Other Staff		14	14	6,883,000	3,839,000	7,227,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	10	10	4,721,000		4,957,000
A012	**TOTAL ALLOWANCES**				**5,071,000**	**6,456,000**	**6,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,071,000**	**6,456,000**	**6,312,000**
A01202	House Rent Allowance				402,000	351,000	422,000
A01203	Conveyance Allowance				321,000	305,000	337,000
A01207	Washing Allowance				25,000	23,000	26,000
A0120Q	Fixed Daily Allowance				454,000	441,000	477,000
A01210	Risk Allowance				1,247,000	1,176,000	1,309,000
001	Risk Allowance				1,247,000	1,176,000	1,309,000
A01217	Medical Allowance				250,000	228,000	263,000
A01218	Fixed contingent/stationary allowance					1,000	1,000
A0121T	Adhoc Relief Allowance 2013				19,000	22,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	15,000	14,000
A01233	Unattractive Area Allowance				250,000	210,000	263,000
001	Unattractive Area Allowance				250,000	210,000	263,000
A0124L	Weather Allowance				128,000	838,000	128,000
A0124R	Adhoc Relief Allowance 2022				350,000	346,000	368,000
A0124X	Adhoc Relief Allowance 2023				1,267,000	1,246,000	1,330,000
A01250	Incentive Allowance				129,000	109,000	135,000
001	Incentive Allowance				129,000	109,000	135,000
A0125E	Adhoc Relief Allowance 2024					945,000	992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4151	**Police Station Karang (Operations) Kohistan Upper**					
A01260	Ration Allowance			166,000	152,000	174,000
A01261	Constablery Allowance for Police Personnel			50,000	48,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**1,462,000**	**1,636,000**	**1,499,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**26,000**	**6,000**
A03202	Telephone and Trunk Call			5,000	26,000	6,000
A033	**TOTAL UTILITIES**			**42,000**	**42,000**	**46,000**
A03303	Electricity			42,000	42,000	46,000
001	Electricity			42,000	42,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,150,000**	**1,200,000**	**1,155,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**265,000**	**368,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	148,000	72,000
001	Printing and publication			65,000	148,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**584,000**	**311,000**
A130	**TOTAL TRANSPORT**			**248,000**	**534,000**	**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4151	**Police Station Karang (Operations) Kohistan Upper**					
A13001	Transport			248,000	534,000	273,000
001	Transport			248,000	534,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**10,000**
A13101	Machinery and Equipment			1,000		10,000
001	Machinery and Equipment			1,000		10,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Karang (Operations) Kohistan Upper			**13,690,000**	**12,515,000**	**15,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4152	**Police Station Herban (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,772,000**	**13,871,000**	**15,848,000**
A011	**TOTAL PAY**		**17**	**17**	**8,444,000**	**5,334,000**	**8,866,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,444,000**	**5,334,000**	**8,866,000**
A01151	Total Basic Pay Other Staff		17	17	8,444,000	5,334,000	8,866,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	12	12	5,669,000		5,952,000
A012	**TOTAL ALLOWANCES**				**5,328,000**	**8,537,000**	**6,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,328,000**	**8,537,000**	**6,982,000**
A01202	House Rent Allowance				420,000	474,000	441,000
A01203	Conveyance Allowance				339,000	390,000	356,000
A01207	Washing Allowance				26,000	29,000	27,000
A0120Q	Fixed Daily Allowance				480,000	551,000	504,000
A01210	Risk Allowance				1,305,000	1,470,000	1,370,000
001	Risk Allowance				1,305,000	1,470,000	1,370,000
A01217	Medical Allowance				263,000	285,000	276,000
A0121T	Adhoc Relief Allowance 2013				15,000	38,000	16,000
A0122C	Adhoc Relief Allowance - 2015				10,000	26,000	11,000
A01233	Unattractive Area Allowance				263,000	285,000	276,000
001	Unattractive Area Allowance				263,000	285,000	276,000
A0124L	Weather Allowance				149,000	1,031,000	149,000
A0124R	Adhoc Relief Allowance 2022				369,000	487,000	387,000
A0124X	Adhoc Relief Allowance 2023				1,324,000	1,754,000	1,390,000
A01250	Incentive Allowance				136,000	138,000	143,000
001	Incentive Allowance				136,000	138,000	143,000
A0125E	Adhoc Relief Allowance 2024					1,329,000	1,395,000
A01260	Ration Allowance				176,000	190,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4152	**Police Station Herban (Operations) Kohistan Upper**					
A01261	Constablery Allowance for Police Personnel			53,000	60,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**2,358,000**	**3,473,000**	**3,360,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**26,000**	**30,000**
A03202	Telephone and Trunk Call			1,000	26,000	30,000
A033	**TOTAL UTILITIES**			**42,000**	**42,000**	**46,000**
A03303	Electricity			42,000	42,000	46,000
001	Electricity			42,000	42,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,050,000**	**3,037,000**	**2,992,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,937,000	2,937,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,937,000	2,937,000
A039	**TOTAL GENERAL**			**265,000**	**368,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	148,000	72,000
001	Printing and publication			65,000	148,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**521,000**	**898,000**	**574,000**
A130	**TOTAL TRANSPORT**			**496,000**	**848,000**	**546,000**
A13001	Transport			496,000	848,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4152	**Police Station Herban (Operations) Kohistan Upper**					
001	Transport			496,000	848,000	546,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Herban (Operations) Kohistan Upper				**16,651,000**	**18,242,000**	**19,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,163,000**	**13,909,000**	**17,330,000**
A011	**TOTAL PAY**		**16**	**14**	**8,265,000**	**5,465,000**	**8,679,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**8,265,000**	**5,465,000**	**8,679,000**
A01151	Total Basic Pay Other Staff		16	14	8,265,000	5,465,000	8,679,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	10	8	4,721,000		4,957,000
A012	**TOTAL ALLOWANCES**				**6,898,000**	**8,444,000**	**8,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,898,000**	**8,444,000**	**8,651,000**
A01202	House Rent Allowance				490,000	416,000	515,000
A01203	Conveyance Allowance				440,000	396,000	462,000
A01207	Washing Allowance				28,000	26,000	29,000
A0120Q	Fixed Daily Allowance				560,000	549,000	588,000
A01210	Risk Allowance				1,509,000	1,448,000	1,584,000
001	Risk Allowance				1,509,000	1,448,000	1,584,000
A01217	Medical Allowance				312,000	278,000	328,000
A0121T	Adhoc Relief Allowance 2013				48,000	46,000	50,000
A0122C	Adhoc Relief Allowance - 2015				33,000	31,000	35,000
A01233	Unattractive Area Allowance				312,000	260,000	328,000
001	Unattractive Area Allowance				312,000	260,000	328,000
A0124H	Special Allowance-2021				48,000	11,000	50,000
A0124L	Weather Allowance				160,000	966,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%				41,000	9,000	43,000
A0124R	Adhoc Relief Allowance 2022				548,000	496,000	575,000
A0124X	Adhoc Relief Allowance 2023				1,977,000	1,798,000	2,076,000
A01250	Incentive Allowance				140,000	123,000	147,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**					
001	Incentive Allowance			140,000	123,000	147,000
A0125E	Adhoc Relief Allowance 2024				1,349,000	1,416,000
A01260	Ration Allowance			194,000	182,000	204,000
A01261	Constablery Allowance for Police Personnel			58,000	60,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**3,346,000**	**3,807,000**	**3,654,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**26,000**	**30,000**
A03202	Telephone and Trunk Call			1,000	26,000	30,000
A033	**TOTAL UTILITIES**			**30,000**	**33,000**	**33,000**
A03303	Electricity			30,000	33,000	33,000
001	Electricity			30,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,050,000**	**3,380,000**	**3,299,000**
A03805	Travelling Allowance			50,000	136,000	55,000
001	Travelling Allowance			50,000	136,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,244,000	3,244,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,244,000	3,244,000
A039	**TOTAL GENERAL**			**265,000**	**368,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	148,000	72,000
001	Printing and publication			65,000	148,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**576,000**	**1,179,000**	**643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
A130 TOTAL TRANSPORT			**550,000**	**1,129,000**	**605,000**
A13001 Transport			550,000	1,129,000	605,000
001 Transport			550,000	1,129,000	605,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**10,000**
A13101 Machinery and Equipment			1,000		10,000
001 Machinery and Equipment			1,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Sazeen (Operations) Kohistan Upper			**19,085,000**	**18,895,000**	**21,627,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4154	**Police Station Spot Mali (un-functional) (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,321,000**	**17,896,000**	**12,626,000**
A011	**TOTAL PAY**		**22**	**22**	**1,285,000**	**6,858,000**	**1,350,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**1,285,000**	**6,858,000**	**1,350,000**
A01151	Total Basic Pay Other Staff		22	22	1,285,000	6,858,000	1,350,000
S138	Sub Inspector	(BPS-14)	2	2	828,000		869,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	73,000		77,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	36,000		38,000
C088	Constable	(BPS-07)	15	15	36,000		38,000
A012	**TOTAL ALLOWANCES**				**9,036,000**	**11,038,000**	**11,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,036,000**	**11,038,000**	**11,276,000**
A01202	House Rent Allowance				683,000	614,000	717,000
A01203	Conveyance Allowance				569,000	512,000	597,000
A01207	Washing Allowance				41,000	37,000	43,000
A0120Q	Fixed Daily Allowance				787,000	713,000	826,000
A01210	Risk Allowance				2,121,000	1,904,000	2,227,000
001	Risk Allowance				2,121,000	1,904,000	2,227,000
A01217	Medical Allowance				409,000	363,000	429,000
A0121T	Adhoc Relief Allowance 2013				61,000	54,000	64,000
A0122C	Adhoc Relief Allowance - 2015				41,000	36,000	43,000
A01233	Unattractive Area Allowance				409,000	357,000	429,000
001	Unattractive Area Allowance				409,000	357,000	429,000
A0124L	Weather Allowance				223,000	1,353,000	223,000
A0124R	Adhoc Relief Allowance 2022				674,000	624,000	708,000
A0124X	Adhoc Relief Allowance 2023				2,462,000	2,265,000	2,585,000
A01250	Incentive Allowance				196,000	169,000	206,000
001	Incentive Allowance				196,000	169,000	206,000
A0125E	Adhoc Relief Allowance 2024					1,715,000	1,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper					
A01260 Ration Allowance			273,000	242,000	287,000
A01261 Constablery Allowance for Police Personnel			87,000	80,000	91,000
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			**10,321,000**	**17,896,000**	**12,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,025,000	5,224,000	5,824,000
A011	**TOTAL PAY**		5	5	2,883,000	2,096,000	3,027,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,883,000	2,096,000	3,027,000
A01151	Total Basic Pay Other Staff		5	5	2,883,000	2,096,000	3,027,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				2,142,000	3,128,000	2,797,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,142,000	3,128,000	2,797,000
A01202	House Rent Allowance				187,000	211,000	196,000
A01203	Conveyance Allowance				123,000	139,000	129,000
A01207	Washing Allowance				8,000	9,000	8,000
A0120Q	Fixed Daily Allowance				172,000	190,000	181,000
A01210	Risk Allowance				446,000	501,000	468,000
001	Risk Allowance				446,000	501,000	468,000
A01217	Medical Allowance				78,000	90,000	82,000
A0121T	Adhoc Relief Allowance 2013				24,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	16,000	18,000
A01233	Unattractive Area Allowance				78,000	90,000	82,000
001	Unattractive Area Allowance				78,000	90,000	82,000
A0124L	Weather Allowance				41,000	322,000	41,000
A0124R	Adhoc Relief Allowance 2022				189,000	195,000	198,000
A0124X	Adhoc Relief Allowance 2023				678,000	699,000	712,000
A01250	Incentive Allowance				30,000	38,000	32,000
001	Incentive Allowance				30,000	38,000	32,000
A0125E	Adhoc Relief Allowance 2024					524,000	550,000
A01260	Ration Allowance				52,000	60,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**					
A01261	Constablery Allowance for Police Personnel			19,000	21,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**685,000**	**925,000**	**714,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**450,000**	**500,000**	**455,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
A039	**TOTAL GENERAL**			**235,000**	**425,000**	**259,000**
A03901	Stationery			80,000	124,000	88,000
001	Stationery			80,000	124,000	88,000
A03902	Printing and Publication			55,000	141,000	61,000
001	Printing and publication			55,000	141,000	61,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			40,000	60,000	44,000
002	Other Contingencies			40,000	60,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**207,000**	**146,000**
A130	**TOTAL TRANSPORT**			**93,000**	**157,000**	**102,000**
A13001	Transport			93,000	157,000	102,000
001	Transport			93,000	157,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**10,000**
A13101	Machinery and Equipment			1,000		10,000
001	Machinery and Equipment			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Jalkot (Investigation) Kohistan Upper			**5,835,000**	**6,356,000**	**6,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4156	**Police Station Komella (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,612,000**	**5,211,000**	**6,421,000**
A011	**TOTAL PAY**		**6**	**5**	**3,279,000**	**2,028,000**	**3,443,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**3,279,000**	**2,028,000**	**3,443,000**
A01151	Total Basic Pay Other Staff		6	5	3,279,000	2,028,000	3,443,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
C088	Constable	(BPS-07)	4	3	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,333,000**	**3,183,000**	**2,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,333,000**	**3,183,000**	**2,978,000**
A01202	House Rent Allowance				183,000	181,000	192,000
A01203	Conveyance Allowance				156,000	156,000	164,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				206,000	213,000	216,000
A01210	Risk Allowance				565,000	562,000	593,000
001	Risk Allowance				565,000	562,000	593,000
A01217	Medical Allowance				109,000	105,000	114,000
A0121T	Adhoc Relief Allowance 2013				12,000	15,000	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	11,000	9,000
A01233	Unattractive Area Allowance				109,000	105,000	114,000
001	Unattractive Area Allowance				109,000	105,000	114,000
A0124F	Adhoc Relief Allowance-2021				6,000		6,000
A0124L	Weather Allowance				53,000	322,000	53,000
A0124R	Adhoc Relief Allowance 2022				165,000	185,000	173,000
A0124X	Adhoc Relief Allowance 2023				598,000	667,000	628,000
A01250	Incentive Allowance				54,000	47,000	57,000
001	Incentive Allowance				54,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024					507,000	532,000
A01260	Ration Allowance				73,000	70,000	77,000
A01261	Constablery Allowance for Police Personnel				24,000	26,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4156	**Police Station Komella (Investigation) Kohistan Upper**					
A03	**TOTAL OPERATING EXPENSES**			1,130,000	1,373,000	1,234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			900,000	996,000	951,000
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	896,000	896,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	896,000	896,000
A039	**TOTAL GENERAL**			230,000	377,000	283,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	137,000	55,000
001	Printing and publication			50,000	137,000	55,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			40,000	60,000	74,000
001	Others				60,000	30,000
002	Other Contingencies			40,000		44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			218,000	379,000	249,000
A130	**TOTAL TRANSPORT**			186,000	329,000	205,000
A13001	Transport			186,000	329,000	205,000
001	Transport			186,000	329,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		10,000
A13101	Machinery and Equipment			1,000		10,000
001	Machinery and Equipment			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Komella (Investigation) Kohistan Upper			**6,960,000**	**6,963,000**	**7,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,139,000**	**7,156,000**	**9,293,000**
A011	**TOTAL PAY**		**7**	**7**	**4,421,000**	**2,850,000**	**4,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**651,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	651,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,484,000**	**2,199,000**	**3,658,000**
A01151	Total Basic Pay Other Staff		6	6	3,484,000	2,199,000	3,658,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**3,718,000**	**4,306,000**	**4,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,718,000**	**4,306,000**	**4,651,000**
A01202	House Rent Allowance				249,000	216,000	261,000
A01203	Conveyance Allowance				255,000	222,000	268,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				325,000	282,000	341,000
A01210	Risk Allowance				873,000	756,000	917,000
001	Risk Allowance				873,000	756,000	917,000
A01217	Medical Allowance				145,000	126,000	152,000
A0121T	Adhoc Relief Allowance 2013				30,000	25,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	17,000	21,000
A01233	Unattractive Area Allowance				160,000	138,000	168,000
001	Unattractive Area Allowance				160,000	138,000	168,000
A0124L	Weather Allowance				72,000	451,000	72,000
A0124R	Adhoc Relief Allowance 2022				296,000	253,000	311,000
A0124X	Adhoc Relief Allowance 2023				1,095,000	935,000	1,150,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**					
A01250	Incentive Allowance			54,000	47,000	57,000
001	Incentive Allowance			54,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024				713,000	749,000
A01260	Ration Allowance			97,000	84,000	102,000
A01261	Constablery Allowance for Police Personnel			35,000	30,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,521,000**	**1,338,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,100,000**	**1,055,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**230,000**	**421,000**	**283,000**
A03901	Stationery			80,000	124,000	88,000
001	Stationery			80,000	124,000	88,000
A03902	Printing and Publication			50,000	137,000	55,000
001	Printing and publication			50,000	137,000	55,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			40,000	60,000	74,000
001	Others				60,000	30,000
002	Other Contingencies			40,000		44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**379,000**	**249,000**
A130	**TOTAL TRANSPORT**			**186,000**	**329,000**	**205,000**
A13001	Transport			186,000	329,000	205,000
001	Transport			186,000	329,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**10,000**
A13101 Machinery and Equipment			1,000		10,000
001 Machinery and Equipment			1,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Dassu (Investigation) Kohistan Upper			**9,637,000**	**9,056,000**	**10,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4158	**Police Station Looter (Investigation) Kohistan Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,434,000**	**1,318,000**	**1,650,000**
A011	**TOTAL PAY**	**1**	**1**	**781,000**	**554,000**	**820,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**781,000**	**554,000**	**820,000**
A01151	Total Basic Pay Other Staff	1	1	781,000	554,000	820,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
A012	**TOTAL ALLOWANCES**			**653,000**	**764,000**	**830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**653,000**	**764,000**	**830,000**
A01202	House Rent Allowance			46,000	40,000	48,000
A01203	Conveyance Allowance			40,000	35,000	42,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			68,000	59,000	71,000
A01210	Risk Allowance			143,000	124,000	150,000
001	Risk Allowance			143,000	124,000	150,000
A01217	Medical Allowance			21,000	18,000	22,000
A0121T	Adhoc Relief Allowance 2013			8,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015			4,000	5,000	4,000
A01233	Unattractive Area Allowance			21,000	18,000	22,000
001	Unattractive Area Allowance			21,000	18,000	22,000
A0124L	Weather Allowance			11,000	65,000	11,000
A0124R	Adhoc Relief Allowance 2022			58,000	51,000	61,000
A0124X	Adhoc Relief Allowance 2023			210,000	183,000	221,000
A0125E	Adhoc Relief Allowance 2024				139,000	146,000
A01260	Ration Allowance			14,000	12,000	15,000
A01261	Constablery Allowance for Police Personnel			7,000	6,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**731,000**	**507,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**190,000**	**310,000**	**254,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4158	**Police Station Looter (Investigation) Kohistan Upper**					
A03805	Travelling Allowance			40,000	100,000	44,000
001	Travelling Allowance			40,000	100,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	210,000	210,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	210,000	210,000
A039	**TOTAL GENERAL**			**230,000**	**421,000**	**253,000**
A03901	Stationery			80,000	124,000	88,000
001	Stationery			80,000	124,000	88,000
A03902	Printing and Publication			50,000	137,000	55,000
001	Printing and publication			50,000	137,000	55,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			40,000	60,000	44,000
001	Others			40,000	60,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**128,000**	**119,000**
A130	**TOTAL TRANSPORT**			**68,000**	**78,000**	**75,000**
A13001	Transport			68,000	78,000	75,000
001	Transport			68,000	78,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**10,000**
A13101	Machinery and Equipment			1,000		10,000
001	Machinery and Equipment			1,000		10,000
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**50,000**	**34,000**
A13201	Furniture and Fixture			31,000	50,000	34,000
	Police Station Looter (Investigation) Kohistan Upper			**1,954,000**	**2,177,000**	**2,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4159	**Police Station Karang (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,950,000**	**2,913,000**	**3,405,000**
A011	**TOTAL PAY**		**3**	**3**	**1,875,000**	**1,179,000**	**1,969,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,875,000**	**1,179,000**	**1,969,000**
A01151	Total Basic Pay Other Staff		3	3	1,875,000	1,179,000	1,969,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**1,075,000**	**1,734,000**	**1,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,075,000**	**1,734,000**	**1,436,000**
A01202	House Rent Allowance				79,000	91,000	83,000
A01203	Conveyance Allowance				66,000	81,000	69,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120Q	Fixed Daily Allowance				106,000	114,000	111,000
A01210	Risk Allowance				245,000	282,000	257,000
001	Risk Allowance				245,000	282,000	257,000
A01217	Medical Allowance				42,000	48,000	44,000
A0121T	Adhoc Relief Allowance 2013				8,000	11,000	8,000
A0122C	Adhoc Relief Allowance - 2015				4,000	8,000	4,000
A01233	Unattractive Area Allowance				42,000	48,000	44,000
001	Unattractive Area Allowance				42,000	48,000	44,000
A0124L	Weather Allowance				22,000	194,000	22,000
A0124R	Adhoc Relief Allowance 2022				89,000	108,000	93,000
A0124X	Adhoc Relief Allowance 2023				320,000	389,000	336,000
A01250	Incentive Allowance				11,000	16,000	12,000
001	Incentive Allowance				11,000	16,000	12,000
A0125E	Adhoc Relief Allowance 2024					295,000	310,000
A01260	Ration Allowance				28,000	32,000	29,000
A01261	Constablery Allowance for Police Personnel				11,000	14,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A03 TOTAL OPERATING EXPENSES			**560,000**	**829,000**	**656,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**330,000**	**408,000**	**363,000**
A03805 Travelling Allowance			50,000	100,000	55,000
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	308,000	308,000
001 POL Charges A.planes H.coptors S.cars for Generator			280,000	308,000	308,000
A039 TOTAL GENERAL			**230,000**	**421,000**	**293,000**
A03901 Stationery			80,000	124,000	88,000
001 Stationery			80,000	124,000	88,000
A03902 Printing and Publication			50,000	137,000	55,000
001 Printing and publication			50,000	137,000	55,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			40,000	60,000	84,000
001 Others				60,000	40,000
002 Other Contingencies			40,000		44,000
A13 TOTAL REPAIRS AND MAINTENANCE			**156,000**	**177,000**	**180,000**
A130 TOTAL TRANSPORT			**124,000**	**127,000**	**136,000**
A13001 Transport			124,000	127,000	136,000
001 Transport			124,000	127,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**10,000**
A13101 Machinery and Equipment			1,000		10,000
001 Machinery and Equipment			1,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Karang (Investigation) Kohistan Upper			**3,666,000**	**3,919,000**	**4,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4160	**Police Station Herban (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,569,000**	**3,579,000**	**5,154,000**
A011	**TOTAL PAY**		**5**	**5**	**2,739,000**	**1,363,000**	**2,876,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,739,000**	**1,363,000**	**2,876,000**
A01151	Total Basic Pay Other Staff		5	5	2,739,000	1,363,000	2,876,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**1,830,000**	**2,216,000**	**2,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,830,000**	**2,216,000**	**2,278,000**
A01202	House Rent Allowance				135,000	124,000	142,000
A01203	Conveyance Allowance				107,000	99,000	112,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				152,000	140,000	160,000
A01210	Risk Allowance				419,000	385,000	440,000
001	Risk Allowance				419,000	385,000	440,000
A01217	Medical Allowance				84,000	77,000	88,000
A0121T	Adhoc Relief Allowance 2013				15,000	14,000	16,000
A0122C	Adhoc Relief Allowance - 2015				10,000	9,000	11,000
A01233	Unattractive Area Allowance				84,000	77,000	88,000
001	Unattractive Area Allowance				84,000	77,000	88,000
A0124L	Weather Allowance				43,000	258,000	43,000
A0124R	Adhoc Relief Allowance 2022				143,000	126,000	150,000
A0124X	Adhoc Relief Allowance 2023				514,000	451,000	540,000
A01250	Incentive Allowance				43,000	40,000	45,000
001	Incentive Allowance				43,000	40,000	45,000
A0125E	Adhoc Relief Allowance 2024					341,000	358,000
A01260	Ration Allowance				55,000	51,000	58,000
A01261	Constablery Allowance for Police Personnel				17,000	16,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A03 TOTAL OPERATING EXPENSES			**1,280,000**	**1,784,000**	**1,564,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**1,050,000**	**1,363,000**	**1,281,000**
A03805 Travelling Allowance			50,000	137,000	55,000
001 Travelling Allowance			50,000	137,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,226,000	1,226,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,226,000	1,226,000
A039 TOTAL GENERAL			**230,000**	**421,000**	**283,000**
A03901 Stationery			80,000	124,000	88,000
001 Stationery			80,000	124,000	88,000
A03902 Printing and Publication			50,000	137,000	55,000
001 Printing and publication			50,000	137,000	55,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			40,000	60,000	74,000
001 Others				60,000	30,000
002 Other Contingencies			40,000		44,000
A13 TOTAL REPAIRS AND MAINTENANCE			**242,000**	**415,000**	**275,000**
A130 TOTAL TRANSPORT			**210,000**	**365,000**	**231,000**
A13001 Transport			210,000	365,000	231,000
001 Transport			210,000	365,000	231,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**10,000**
A13101 Machinery and Equipment			1,000		10,000
001 Machinery and Equipment			1,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Herban (Investigation) Kohistan Upper			**6,091,000**	**5,778,000**	**6,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,221,000**	**4,754,000**	**5,983,000**
A011	**TOTAL PAY**		**6**	**6**	**3,352,000**	**1,967,000**	**3,520,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,352,000**	**1,967,000**	**3,520,000**
A01151	Total Basic Pay Other Staff		6	6	3,352,000	1,967,000	3,520,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**1,869,000**	**2,787,000**	**2,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,869,000**	**2,787,000**	**2,463,000**
A01202	House Rent Allowance				138,000	151,000	145,000
A01203	Conveyance Allowance				120,000	128,000	126,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				152,000	164,000	160,000
A01210	Risk Allowance				427,000	466,000	448,000
001	Risk Allowance				427,000	466,000	448,000
A01217	Medical Allowance				84,000	90,000	88,000
A0121T	Adhoc Relief Allowance 2013				17,000	21,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	14,000	12,000
A01233	Unattractive Area Allowance				63,000	72,000	66,000
001	Unattractive Area Allowance				63,000	72,000	66,000
A0124L	Weather Allowance				43,000	258,000	43,000
A0124R	Adhoc Relief Allowance 2022				150,000	177,000	158,000
A0124X	Adhoc Relief Allowance 2023				540,000	634,000	567,000
A01250	Incentive Allowance				43,000	47,000	45,000
001	Incentive Allowance				43,000	47,000	45,000
A0125E	Adhoc Relief Allowance 2024					478,000	502,000
A01260	Ration Allowance				55,000	60,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**					
A01261	Constablery Allowance for Police Personnel			17,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,558,000**	**1,328,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,137,000**	**1,055,000**
A03805	Travelling Allowance			50,000	137,000	55,000
001	Travelling Allowance			50,000	137,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**230,000**	**421,000**	**273,000**
A03901	Stationery			80,000	124,000	88,000
001	Stationery			80,000	124,000	88,000
A03902	Printing and Publication			50,000	137,000	55,000
001	Printing and publication			50,000	137,000	55,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			40,000	60,000	64,000
001	Others				60,000	20,000
002	Other Contingencies			40,000		44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**367,000**	**264,000**
A130	**TOTAL TRANSPORT**			**200,000**	**317,000**	**220,000**
A13001	Transport			200,000	317,000	220,000
001	Transport			200,000	317,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**10,000**
A13101	Machinery and Equipment			1,000		10,000
001	Machinery and Equipment			1,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**50,000**	**34,000**
A13201 Furniture and Fixture			31,000	50,000	34,000
Police Station Sazeen (Investigation) Kohistan Upper			**6,733,000**	**6,679,000**	**7,575,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4164	**Police Station Spot Mali (Investigation) Upper Kohistan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,996,000**	**4,861,000**	**4,670,000**
A011	**TOTAL PAY**	**6**	**6**	**1,670,000**	**1,813,000**	**1,753,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,670,000**	**1,813,000**	**1,753,000**
A01151	Total Basic Pay Other Staff	6	6	1,670,000	1,813,000	1,753,000
A149	Assistant Sub Inspector (BPS-11)	1	1	828,000		869,000
H015	Head Constable (BPS-09)	1	1	769,000		807,000
C088	Constable (BPS-07)	4	4	73,000		77,000
A012	**TOTAL ALLOWANCES**			**2,326,000**	**3,048,000**	**2,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,326,000**	**3,048,000**	**2,917,000**
A01202	House Rent Allowance			177,000	174,000	186,000
A01203	Conveyance Allowance			144,000	147,000	151,000
A01207	Washing Allowance			11,000	11,000	12,000
A0120Q	Fixed Daily Allowance			199,000	192,000	209,000
A01210	Risk Allowance			551,000	540,000	579,000
001	Risk Allowance			551,000	540,000	579,000
A01217	Medical Allowance			109,000	105,000	114,000
A0121T	Adhoc Relief Allowance 2013			18,000	17,000	19,000
A0122C	Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A01233	Unattractive Area Allowance			109,000	105,000	114,000
001	Unattractive Area Allowance			109,000	105,000	114,000
A0124L	Weather Allowance			64,000	387,000	64,000
A0124R	Adhoc Relief Allowance 2022			169,000	166,000	177,000
A0124X	Adhoc Relief Allowance 2023			612,000	602,000	643,000
A01250	Incentive Allowance			56,000	45,000	59,000
001	Incentive Allowance			56,000	45,000	59,000
A0125E	Adhoc Relief Allowance 2024				454,000	477,000
A01260	Ration Allowance			73,000	70,000	77,000
A01261	Constablery Allowance for Police Personnel			22,000	21,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
Police Station Spot Mali (Investigation) Upper Kohistan			**3,996,000**	**4,861,000**	**4,670,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4259	**Supernumerary Posts of ASI District Karak**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,327,000**	**5,813,000**	**8,327,000**
A011	**TOTAL PAY**	**16**	**16**	**4,096,000**	**2,408,000**	**4,301,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**4,096,000**	**2,408,000**	**4,301,000**
A01151	Total Basic Pay Other Staff	16	16	4,096,000	2,408,000	4,301,000
A149	Assistant Sub Inspector (BPS-11)	16	16	4,096,000		4,301,000
A012	**TOTAL ALLOWANCES**			**3,231,000**	**3,405,000**	**4,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,231,000**	**3,405,000**	**4,026,000**
A01202	House Rent Allowance			270,000	234,000	284,000
A01203	Conveyance Allowance			277,000	240,000	291,000
A01207	Washing Allowance			12,000	11,000	13,000
A0120Q	Fixed Daily Allowance			265,000	230,000	278,000
A01210	Risk Allowance			835,000	723,000	877,000
001	Risk Allowance			835,000	723,000	877,000
A01217	Medical Allowance			145,000	126,000	152,000
A0121T	Adhoc Relief Allowance 2013			24,000	22,000	25,000
A0122C	Adhoc Relief Allowance - 2015			19,000	16,000	20,000
A0124R	Adhoc Relief Allowance 2022			251,000	218,000	264,000
A0124X	Adhoc Relief Allowance 2023			913,000	791,000	959,000
A01250	Incentive Allowance			75,000	66,000	79,000
001	Incentive Allowance			75,000	66,000	79,000
A0125E	Adhoc Relief Allowance 2024				602,000	632,000
A01260	Ration Allowance			97,000	84,000	102,000
A01261	Constablery Allowance for Police Personnel			48,000	42,000	50,000
Supernumerary Posts of ASI District Karak				**7,327,000**	**5,813,000**	**8,327,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4265	**Police Station Karak (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,581,000**	**29,659,000**	**53,362,000**
A011	**TOTAL PAY**		**62**	**62**	**30,752,000**	**13,546,000**	**32,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**173,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	173,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**29,815,000**	**13,373,000**	**31,325,000**
A01151	Total Basic Pay Other Staff		61	61	29,815,000	13,355,000	31,306,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	50	50	23,604,000		24,784,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**16,829,000**	**16,113,000**	**21,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,829,000**	**16,113,000**	**21,053,000**
A01202	House Rent Allowance				1,244,000	951,000	1,306,000
A01203	Conveyance Allowance				1,012,000	778,000	1,063,000
A01207	Washing Allowance				70,000	55,000	74,000
A0120Q	Fixed Daily Allowance				1,356,000	1,045,000	1,424,000
A01210	Risk Allowance				3,742,000	2,846,000	3,929,000
001	Risk Allowance				3,742,000	2,846,000	3,929,000
A01217	Medical Allowance				766,000	578,000	804,000
A0121T	Adhoc Relief Allowance 2013				209,000	160,000	219,000
A0122C	Adhoc Relief Allowance - 2015				139,000	106,000	146,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4265	**Police Station Karak (Operations) Karak**					
A0124R	Adhoc Relief Allowance 2022			1,569,000	1,217,000	1,647,000
A0124X	Adhoc Relief Allowance 2023			5,614,000	4,322,000	5,895,000
A01250	Incentive Allowance			385,000	280,000	404,000
001	Incentive Allowance			385,000	280,000	404,000
A0125E	Adhoc Relief Allowance 2024				3,222,000	3,383,000
A01260	Ration Allowance			497,000	373,000	522,000
A01261	Constablery Allowance for Police Personnel			152,000	115,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**1,835,000**	**1,870,000**	**1,929,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**955,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**215,000**	**250,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4265	**Police Station Karak (Operations) Karak**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**290,000**	**335,000**
A130	**TOTAL TRANSPORT**			**230,000**	**230,000**	**253,000**
A13001	Transport			230,000	230,000	253,000
001	Transport			230,000	230,000	253,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**30,000**	**41,000**
A13101	Machinery and Equipment			37,000	30,000	41,000
001	Machinery and Equipment			37,000	30,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**30,000**	**41,000**
A13201	Furniture and Fixture			37,000	30,000	41,000
Police Station Karak (Operations) Karak				**49,720,000**	**31,819,000**	**55,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4266	**Police Station Sabir Abad (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,917,000**	**19,748,000**	**36,828,000**
A011	**TOTAL PAY**		**45**	**45**	**22,210,000**	**8,621,000**	**23,322,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**22,210,000**	**8,621,000**	**23,322,000**
A01151	Total Basic Pay Other Staff		45	45	22,210,000	8,621,000	23,322,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	36	36	16,997,000		17,847,000
A012	**TOTAL ALLOWANCES**				**10,707,000**	**11,127,000**	**13,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,707,000**	**11,127,000**	**13,506,000**
A01202	House Rent Allowance				804,000	677,000	844,000
A01203	Conveyance Allowance				656,000	547,000	689,000
A01207	Washing Allowance				50,000	42,000	53,000
A0120Q	Fixed Daily Allowance				909,000	783,000	954,000
A01210	Risk Allowance				2,495,000	2,099,000	2,620,000
001	Risk Allowance				2,495,000	2,099,000	2,620,000
A01217	Medical Allowance				499,000	416,000	524,000
A0121T	Adhoc Relief Allowance 2013				133,000	111,000	140,000
A0122C	Adhoc Relief Allowance - 2015				92,000	78,000	97,000
A0124R	Adhoc Relief Allowance 2022				955,000	797,000	1,003,000
A0124X	Adhoc Relief Allowance 2023				3,428,000	2,860,000	3,599,000
A01250	Incentive Allowance				248,000	197,000	260,000
001	Incentive Allowance				248,000	197,000	260,000
A0125E	Adhoc Relief Allowance 2024					2,155,000	2,263,000
A01260	Ration Allowance				332,000	277,000	349,000
A01261	Constablery Allowance for Police Personnel				106,000	88,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4266	**Police Station Sabir Abad (Operations) Karak**					
A03	**TOTAL OPERATING EXPENSES**			**1,648,000**	**1,683,000**	**1,718,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**62,000**
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			**372,000**	**372,000**	**409,000**
A03303	Electricity			372,000	372,000	409,000
001	Electricity			372,000	372,000	409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,005,000**	**1,005,000**	**1,010,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			955,000	955,000	955,000
001	POL Charges A.planes H.coptors S.cars for Generator			955,000	955,000	955,000
A039	**TOTAL GENERAL**			**215,000**	**250,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**282,000**	**280,000**	**311,000**
A130	**TOTAL TRANSPORT**			**220,000**	**220,000**	**242,000**
A13001	Transport			220,000	220,000	242,000
001	Transport			220,000	220,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**30,000**	**41,000**
A13101 Machinery and Equipment			37,000	30,000	41,000
001 Machinery and Equipment			37,000	30,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Sabir Abad (Operations) Karak			**34,847,000**	**21,711,000**	**38,857,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4267	**Police Station Latambar (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,949,000**	**11,953,000**	**35,978,000**
A011	**TOTAL PAY**		**52**	**52**	**25,351,000**	**5,265,000**	**26,619,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**25,351,000**	**5,265,000**	**26,619,000**
A01151	Total Basic Pay Other Staff		52	52	25,322,000	5,265,000	26,589,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	45	45	21,238,000		22,300,000
A01152	Personal pay				29,000		30,000
A012	**TOTAL ALLOWANCES**				**7,598,000**	**6,688,000**	**9,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,598,000**	**6,688,000**	**9,359,000**
A01202	House Rent Allowance				564,000	413,000	592,000
A01203	Conveyance Allowance				459,000	336,000	482,000
A01207	Washing Allowance				33,000	24,000	35,000
A0120Q	Fixed Daily Allowance				593,000	426,000	623,000
A01210	Risk Allowance				1,631,000	1,176,000	1,713,000
001	Risk Allowance				1,631,000	1,176,000	1,713,000
A01217	Medical Allowance				347,000	252,000	364,000
A0121T	Adhoc Relief Allowance 2013				94,000	63,000	99,000
A0122C	Adhoc Relief Allowance - 2015				67,000	46,000	70,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				717,000	490,000	753,000
A0124X	Adhoc Relief Allowance 2023				2,569,000	1,757,000	2,697,000
A01250	Incentive Allowance				168,000	121,000	176,000
001	Incentive Allowance				168,000	121,000	176,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4267	**Police Station Latambar (Operations) Karak**					
A0125E	Adhoc Relief Allowance 2024				1,316,000	1,382,000
A01260	Ration Allowance			217,000	156,000	228,000
A01261	Constablery Allowance for Police Personnel			65,000	47,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**1,851,000**	**1,891,000**	**1,940,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**65,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	65,000	55,000
A033	**TOTAL UTILITIES**			**558,000**	**558,000**	**614,000**
A03303	Electricity			558,000	558,000	614,000
001	Electricity			558,000	558,000	614,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,018,000**	**1,018,000**	**1,023,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			968,000	968,000	968,000
001	POL Charges A.planes H.coptors S.cars for Generator			968,000	968,000	968,000
A039	**TOTAL GENERAL**			**225,000**	**250,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			10,000		11,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**282,000**	**280,000**	**311,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A130 TOTAL TRANSPORT			**220,000**	**220,000**	**242,000**
A13001 Transport			220,000	220,000	242,000
001 Transport			220,000	220,000	242,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**30,000**	**41,000**
A13101 Machinery and Equipment			37,000	30,000	41,000
001 Machinery and Equipment			37,000	30,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Latambar (Operations) Karak			**35,082,000**	**14,124,000**	**38,229,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4268	**Police Station Bandadaud Shah (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,616,000**	**22,984,000**	**39,038,000**
A011	**TOTAL PAY**		**47**	**46**	**22,727,000**	**10,172,000**	**23,883,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**46**	**22,727,000**	**10,172,000**	**23,883,000**
A01151	Total Basic Pay Other Staff		47	46	22,727,000	10,154,000	23,864,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	40	39	18,883,000		19,827,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**11,889,000**	**12,812,000**	**15,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,889,000**	**12,812,000**	**15,155,000**
A01202	House Rent Allowance				867,000	751,000	910,000
A01203	Conveyance Allowance				710,000	614,000	746,000
A01207	Washing Allowance				52,000	45,000	55,000
A0120Q	Fixed Daily Allowance				983,000	852,000	1,032,000
A01210	Risk Allowance				2,692,000	2,331,000	2,827,000
001	Risk Allowance				2,692,000	2,331,000	2,827,000
A01217	Medical Allowance				540,000	468,000	567,000
A0121T	Adhoc Relief Allowance 2013				150,000	130,000	158,000
A0122C	Adhoc Relief Allowance - 2015				100,000	87,000	105,000
A0124R	Adhoc Relief Allowance 2022				1,108,000	946,000	1,163,000
A0124X	Adhoc Relief Allowance 2023				3,936,000	3,395,000	4,133,000
A01250	Incentive Allowance				279,000	242,000	293,000
001	Incentive Allowance				279,000	242,000	293,000
A0125E	Adhoc Relief Allowance 2024					2,543,000	2,670,000
A01260	Ration Allowance				361,000	312,000	379,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4268	**Police Station Bandadaud Shah (Operations) Karak**					
A01261	Constablery Allowance for Police Personnel			111,000	96,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**1,556,000**	**1,603,000**	**1,618,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**64,000**	**52,000**
A03202	Telephone and Trunk Call			47,000	64,000	52,000
A033	**TOTAL UTILITIES**			**285,000**	**285,000**	**314,000**
A03303	Electricity			285,000	285,000	314,000
001	Electricity			285,000	285,000	314,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,004,000**	**1,004,000**	**1,009,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			954,000	954,000	954,000
001	POL Charges A.planes H.coptors S.cars for Generator			954,000	954,000	954,000
A039	**TOTAL GENERAL**			**220,000**	**250,000**	**243,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			10,000		11,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**282,000**	**280,000**	**311,000**
A130	**TOTAL TRANSPORT**			**220,000**	**220,000**	**242,000**
A13001	Transport			220,000	220,000	242,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4268	**Police Station Bandadaud Shah (Operations) Karak**					
001	Transport			220,000	220,000	242,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**30,000**	**41,000**
A13101	Machinery and Equipment			37,000	30,000	41,000
001	Machinery and Equipment			37,000	30,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Bandadaud Shah (Operations) Karak				**36,454,000**	**24,867,000**	**40,967,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4269	**Police Station Terri (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,122,000**	**8,929,000**	**30,546,000**
A011	**TOTAL PAY**		**47**	**47**	**22,798,000**	**3,873,000**	**23,938,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**22,798,000**	**3,873,000**	**23,938,000**
A01151	Total Basic Pay Other Staff		47	47	22,798,000	3,873,000	23,938,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	40	40	18,883,000		19,827,000
A012	**TOTAL ALLOWANCES**				**5,324,000**	**5,056,000**	**6,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,324,000**	**5,056,000**	**6,608,000**
A01202	House Rent Allowance				420,000	325,000	441,000
A01203	Conveyance Allowance				344,000	267,000	361,000
A01207	Washing Allowance				23,000	18,000	24,000
A0120Q	Fixed Daily Allowance				416,000	328,000	437,000
A01210	Risk Allowance				1,153,000	903,000	1,211,000
001	Risk Allowance				1,153,000	903,000	1,211,000
A01217	Medical Allowance				255,000	198,000	268,000
A0121T	Adhoc Relief Allowance 2013				62,000	47,000	65,000
A0122C	Adhoc Relief Allowance - 2015				41,000	31,000	43,000
A0124H	Special Allowance-2021				61,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022				487,000	367,000	511,000
A0124X	Adhoc Relief Allowance 2023				1,712,000	1,289,000	1,798,000
A01250	Incentive Allowance				118,000	93,000	124,000
001	Incentive Allowance				118,000	93,000	124,000
A0125E	Adhoc Relief Allowance 2024					969,000	1,017,000
A01260	Ration Allowance				153,000	120,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4269	**Police Station Terri (Operations) Karak**					
A01261	Constablery Allowance for Police Personnel			46,000	36,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**1,580,000**	**1,629,000**	**1,643,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**64,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	64,000	55,000
A033	**TOTAL UTILITIES**			**310,000**	**310,000**	**341,000**
A03303	Electricity			310,000	310,000	341,000
001	Electricity			310,000	310,000	341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,005,000**	**1,005,000**	**1,010,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			955,000	955,000	955,000
001	POL Charges A.planes H.coptors S.cars for Generator			955,000	955,000	955,000
A039	**TOTAL GENERAL**			**215,000**	**250,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**282,000**	**280,000**	**311,000**
A130	**TOTAL TRANSPORT**			**220,000**	**220,000**	**242,000**
A13001	Transport			220,000	220,000	242,000
001	Transport			220,000	220,000	242,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**30,000**	**41,000**
A13101 Machinery and Equipment			37,000	30,000	41,000
001 Machinery and Equipment			37,000	30,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Terri (Operations) Karak			**29,984,000**	**10,838,000**	**32,500,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4270	**Police Station Gurguri (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,661,000**	**7,900,000**	**32,096,000**
A011	**TOTAL PAY**		**52**	**52**	**25,153,000**	**3,522,000**	**26,436,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**25,153,000**	**3,522,000**	**26,436,000**
A01151	Total Basic Pay Other Staff		52	52	25,153,000	3,498,000	26,411,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	45	45	21,238,000		22,300,000
A01152	Personal pay					24,000	25,000
A012	**TOTAL ALLOWANCES**				**4,508,000**	**4,378,000**	**5,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,508,000**	**4,378,000**	**5,660,000**
A01202	House Rent Allowance				349,000	267,000	366,000
A01203	Conveyance Allowance				292,000	222,000	307,000
A01207	Washing Allowance				19,000	15,000	20,000
A0120Q	Fixed Daily Allowance				341,000	263,000	358,000
A01210	Risk Allowance				932,000	718,000	979,000
001	Risk Allowance				932,000	718,000	979,000
A01217	Medical Allowance				213,000	163,000	224,000
A0121T	Adhoc Relief Allowance 2013				54,000	43,000	57,000
A0122C	Adhoc Relief Allowance - 2015				36,000	29,000	38,000
A01239	Special allowance					3,000	3,000
001	Special Allowance					3,000	3,000
A0124H	Special Allowance-2021				61,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	24,000	35,000
A0124R	Adhoc Relief Allowance 2022				426,000	331,000	447,000
A0124X	Adhoc Relief Allowance 2023				1,494,000	1,180,000	1,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4270	**Police Station Gurguri (Operations) Karak**					
A01250	Incentive Allowance			97,000	75,000	102,000
001	Incentive Allowance			97,000	75,000	102,000
A0125E	Adhoc Relief Allowance 2024				878,000	922,000
A01260	Ration Allowance			124,000	96,000	130,000
A01261	Constablery Allowance for Police Personnel			37,000	29,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**2,193,000**	**2,239,000**	**2,263,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**67,000**	**62,000**
A03202	Telephone and Trunk Call			56,000	67,000	62,000
A033	**TOTAL UTILITIES**			**372,000**	**372,000**	**409,000**
A03303	Electricity			372,000	372,000	409,000
001	Electricity			372,000	372,000	409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**1,550,000**	**1,555,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**215,000**	**250,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**294,000**	**280,000**	**324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A130 TOTAL TRANSPORT			**220,000**	**220,000**	**242,000**
A13001 Transport			220,000	220,000	242,000
001 Transport			220,000	220,000	242,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**30,000**	**41,000**
A13101 Machinery and Equipment			37,000	30,000	41,000
001 Machinery and Equipment			37,000	30,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**30,000**	**41,000**
A13201 Furniture and Fixture			37,000	30,000	41,000
Police Station Gurguri (Operations) Karak			**32,148,000**	**10,419,000**	**34,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4271	**Police Station Khuram (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,234,000**	**13,164,000**	**33,272,000**
A011	**TOTAL PAY**		**45**	**43**	**22,054,000**	**5,811,000**	**23,157,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**43**	**22,054,000**	**5,811,000**	**23,157,000**
A01151	Total Basic Pay Other Staff		45	43	22,054,000	5,811,000	23,157,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	36	34	16,997,000		17,847,000
A012	**TOTAL ALLOWANCES**				**8,180,000**	**7,353,000**	**10,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,180,000**	**7,353,000**	**10,115,000**
A01202	House Rent Allowance				611,000	434,000	642,000
A01203	Conveyance Allowance				495,000	348,000	520,000
A01207	Washing Allowance				35,000	27,000	37,000
A0120Q	Fixed Daily Allowance				644,000	492,000	676,000
A01210	Risk Allowance				1,777,000	1,347,000	1,866,000
001	Risk Allowance				1,777,000	1,347,000	1,866,000
A01217	Medical Allowance				374,000	270,000	393,000
A0121T	Adhoc Relief Allowance 2013				101,000	74,000	106,000
A0122C	Adhoc Relief Allowance - 2015				68,000	50,000	71,000
A0124H	Special Allowance-2021				48,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		27,000
A0124R	Adhoc Relief Allowance 2022				767,000	543,000	805,000
A0124X	Adhoc Relief Allowance 2023				2,746,000	1,941,000	2,883,000
A01250	Incentive Allowance				183,000	140,000	192,000
001	Incentive Allowance				183,000	140,000	192,000
A0125E	Adhoc Relief Allowance 2024					1,453,000	1,526,000
A01260	Ration Allowance				235,000	180,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4271	**Police Station Khuram (Operations) Karak**					
A01261	Constablery Allowance for Police Personnel			70,000	54,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**1,790,000**	**1,825,000**	**1,873,000**
A033	**TOTAL UTILITIES**			**558,000**	**558,000**	**614,000**
A03303	Electricity			558,000	558,000	614,000
001	Electricity			558,000	558,000	614,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,017,000**	**1,017,000**	**1,022,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			967,000	967,000	967,000
001	POL Charges A.planes H.coptors S.cars for Generator			967,000	967,000	967,000
A039	**TOTAL GENERAL**			**215,000**	**250,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**312,000**	**310,000**	**344,000**
A130	**TOTAL TRANSPORT**			**250,000**	**250,000**	**275,000**
A13001	Transport			250,000	250,000	275,000
001	Transport			250,000	250,000	275,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**30,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4271	**Police Station Khuram (Operations) Karak**					
A13101	Machinery and Equipment			37,000	30,000	41,000
001	Machinery and Equipment			37,000	30,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Khuram (Operations) Karak				**32,336,000**	**15,299,000**	**35,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4272	**Police Station Shah Saleem (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,259,000**	**22,176,000**	**31,261,000**
A011	**TOTAL PAY**		**45**	**45**	**22,087,000**	**9,694,000**	**23,192,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**22,087,000**	**9,694,000**	**23,192,000**
A01151	Total Basic Pay Other Staff		45	45	22,054,000	9,681,000	23,157,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	36	36	16,997,000		17,847,000
A01152	Personal pay				33,000	13,000	35,000
A012	**TOTAL ALLOWANCES**				**5,172,000**	**12,482,000**	**8,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,172,000**	**12,482,000**	**8,069,000**
A01202	House Rent Allowance				355,000	764,000	373,000
A01203	Conveyance Allowance				292,000	630,000	307,000
A01207	Washing Allowance				22,000	46,000	23,000
A0120Q	Fixed Daily Allowance				394,000	856,000	414,000
A01210	Risk Allowance				1,101,000	2,311,000	1,156,000
001	Risk Allowance				1,101,000	2,311,000	1,156,000
A01217	Medical Allowance				217,000	467,000	228,000
A0121T	Adhoc Relief Allowance 2013				72,000	108,000	76,000
A0122C	Adhoc Relief Allowance - 2015				48,000	78,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees					42,000	44,000
A0124H	Special Allowance-2021					25,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%					21,000	22,000
A0124R	Adhoc Relief Allowance 2022				519,000	891,000	545,000
A0124X	Adhoc Relief Allowance 2023				1,850,000	3,194,000	1,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4272	**Police Station Shah Saleem (Operations) Karak**					
A01250	Incentive Allowance			112,000	227,000	118,000
001	Incentive Allowance			112,000	227,000	118,000
A0125E	Adhoc Relief Allowance 2024				2,424,000	2,545,000
A01260	Ration Allowance			144,000	304,000	151,000
A01261	Constablery Allowance for Police Personnel			46,000	94,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**1,560,000**	**1,600,000**	**1,587,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,350,000**	**1,355,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**210,000**	**250,000**	**232,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**246,000**	**274,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**30,000**	**41,000**
A13101	Machinery and Equipment			37,000	30,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4272	**Police Station Shah Saleem (Operations) Karak**					
001	Machinery and Equipment			37,000	30,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Shah Saleem (Operations) Karak				**29,067,000**	**24,022,000**	**33,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4273	**Police Station Takhat Nasrati (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,536,000**	**29,977,000**	**57,608,000**
A011	**TOTAL PAY**		**71**	**68**	**35,171,000**	**13,338,000**	**36,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**196,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	196,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**67**	**34,234,000**	**13,142,000**	**35,989,000**
A01151	Total Basic Pay Other Staff		70	67	34,234,000	13,101,000	35,946,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	60	57	28,324,000		29,740,000
A01152	Personal pay					41,000	43,000
A012	**TOTAL ALLOWANCES**				**16,365,000**	**16,639,000**	**20,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,365,000**	**16,639,000**	**20,635,000**
A01202	House Rent Allowance				1,228,000	978,000	1,289,000
A01203	Conveyance Allowance				989,000	800,000	1,038,000
A01207	Washing Allowance				74,000	62,000	78,000
A0120Q	Fixed Daily Allowance				1,360,000	1,114,000	1,428,000
A01210	Risk Allowance				3,691,000	3,034,000	3,876,000
001	Risk Allowance				3,691,000	3,034,000	3,876,000
A01217	Medical Allowance				750,000	612,000	788,000
A0121T	Adhoc Relief Allowance 2013				200,000	167,000	210,000
A0122C	Adhoc Relief Allowance - 2015				136,000	113,000	143,000
A0124H	Special Allowance-2021				20,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4273	**Police Station Takhat Nasrati (Operations) Karak**					
A0124N	Disparity Reduction Allowance 2022- 15%			11,000		12,000
A0124R	Adhoc Relief Allowance 2022			1,502,000	1,228,000	1,577,000
A0124X	Adhoc Relief Allowance 2023			5,378,000	4,395,000	5,647,000
A01250	Incentive Allowance			380,000	317,000	399,000
001	Incentive Allowance			380,000	317,000	399,000
A0125E	Adhoc Relief Allowance 2024				3,286,000	3,450,000
A01260	Ration Allowance			494,000	408,000	519,000
A01261	Constablery Allowance for Police Personnel			152,000	125,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**1,465,000**	**1,515,000**	**1,497,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**65,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	65,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,200,000**	**1,205,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
A039	**TOTAL GENERAL**			**215,000**	**250,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**246,000**	**274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4273	**Police Station Takhat Nasrati (Operations) Karak**					
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**30,000**	**41,000**
A13101	Machinery and Equipment			37,000	30,000	41,000
001	Machinery and Equipment			37,000	30,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Takhat Nasrati (Operations) Karak				**53,249,000**	**31,738,000**	**59,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4274	**Police Station Karak (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,553,000**	**8,148,000**	**12,026,000**
A011	**TOTAL PAY**		**13**	**13**	**6,667,000**	**3,606,000**	**7,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,730,000**	**3,606,000**	**6,016,000**
A01151	Total Basic Pay Other Staff		12	12	5,730,000	3,606,000	6,016,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,886,000**	**4,542,000**	**5,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,886,000**	**4,542,000**	**5,026,000**
A01202	House Rent Allowance				286,000	272,000	300,000
A01203	Conveyance Allowance				243,000	231,000	255,000
A01207	Washing Allowance				17,000	17,000	18,000
A0120Q	Fixed Daily Allowance				309,000	295,000	324,000
A01210	Risk Allowance				887,000	843,000	931,000
001	Risk Allowance				887,000	843,000	931,000
A01217	Medical Allowance				169,000	162,000	177,000
A0121T	Adhoc Relief Allowance 2013				46,000	42,000	48,000
A0122C	Adhoc Relief Allowance - 2015				31,000	28,000	33,000
A0124R	Adhoc Relief Allowance 2022				363,000	333,000	381,000
A0124X	Adhoc Relief Allowance 2023				1,300,000	1,192,000	1,365,000
A01250	Incentive Allowance				88,000	84,000	92,000
001	Incentive Allowance				88,000	84,000	92,000
A0125E	Adhoc Relief Allowance 2024					902,000	947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4274	**Police Station Karak (Investigation) Karak**					
A01260	Ration Allowance			113,000	108,000	119,000
A01261	Constablery Allowance for Police Personnel			34,000	33,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**1,210,000**	**1,555,000**	**1,296,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**895,000**	**900,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	845,000	845,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	845,000	845,000
A039	**TOTAL GENERAL**			**360,000**	**660,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	500,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**250,000**	**250,000**	**276,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**220,000**
A13001	Transport			200,000	200,000	220,000
001	Transport			200,000	200,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Karak (Investigation) Karak			**12,013,000**	**9,953,000**	**13,598,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			5,665,000	5,597,000	6,637,000
A011	**TOTAL PAY**	7	7	3,182,000	2,524,000	3,367,000
A011-2	**TOTAL PAY OF OTHER STAFF**	7	7	3,182,000	2,524,000	3,367,000
A01151	Total Basic Pay Other Staff	7	7	3,182,000	2,499,000	3,341,000
A149	Assistant Sub Inspector (BPS-11)	2	2	757,000		795,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
C088	Constable (BPS-07)	4	4	1,885,000		1,979,000
A01152	Personal pay				25,000	26,000
A012	**TOTAL ALLOWANCES**			2,483,000	3,073,000	3,270,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,483,000	3,073,000	3,270,000
A01202	House Rent Allowance			174,000	174,000	183,000
A01203	Conveyance Allowance			146,000	147,000	153,000
A01207	Washing Allowance			10,000	11,000	11,000
A0120Q	Fixed Daily Allowance			189,000	192,000	198,000
A01210	Risk Allowance			538,000	540,000	565,000
001	Risk Allowance			538,000	540,000	565,000
A01217	Medical Allowance			105,000	105,000	110,000
A0121T	Adhoc Relief Allowance 2013			34,000	33,000	36,000
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000	23,000
A0124R	Adhoc Relief Allowance 2022			245,000	234,000	257,000
A0124X	Adhoc Relief Allowance 2023			876,000	835,000	920,000
A01250	Incentive Allowance			54,000	55,000	57,000
001	Incentive Allowance			54,000	55,000	57,000
A0125E	Adhoc Relief Allowance 2024				631,000	663,000
A01260	Ration Allowance			69,000	70,000	72,000
A01261	Constablery Allowance for Police Personnel			21,000	24,000	22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
A03	**TOTAL OPERATING EXPENSES**			1,510,000	1,810,000	1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,150,000	1,150,000	1,155,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			360,000	660,000	396,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	500,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				364,000	
A041	**TOTAL PENSION**				364,000	
A04114	Superannuation Encashment of L.P.R				364,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			230,000	230,000	254,000
A130	**TOTAL TRANSPORT**			180,000	180,000	198,000
A13001	Transport			180,000	180,000	198,000
001	Transport			180,000	180,000	198,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	28,000
A13101	Machinery and Equipment			25,000	25,000	28,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Sabir Abad (Investigation) Karak				**7,405,000**	**8,001,000**	**8,442,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4276	**Police Station Latambar (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,695,000**	**4,729,000**	**7,568,000**
A011	**TOTAL PAY**		**9**	**9**	**4,444,000**	**2,053,000**	**4,666,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,444,000**	**2,053,000**	**4,666,000**
A01151	Total Basic Pay Other Staff		9	9	4,444,000	2,053,000	4,666,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,251,000**	**2,676,000**	**2,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,251,000**	**2,676,000**	**2,902,000**
A01202	House Rent Allowance				168,000	164,000	176,000
A01203	Conveyance Allowance				134,000	132,000	141,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120Q	Fixed Daily Allowance				189,000	186,000	198,000
A01210	Risk Allowance				521,000	508,000	547,000
001	Risk Allowance				521,000	508,000	547,000
A01217	Medical Allowance				105,000	102,000	110,000
A0121T	Adhoc Relief Allowance 2013				28,000	26,000	29,000
A0122C	Adhoc Relief Allowance - 2015				19,000	17,000	20,000
A0124R	Adhoc Relief Allowance 2022				204,000	191,000	214,000
A0124X	Adhoc Relief Allowance 2023				729,000	683,000	765,000
A01250	Incentive Allowance				54,000	53,000	57,000
001	Incentive Allowance				54,000	53,000	57,000
A0125E	Adhoc Relief Allowance 2024					514,000	540,000
A01260	Ration Allowance				69,000	68,000	72,000
A01261	Constablery Allowance for Police Personnel				21,000	21,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A03 TOTAL OPERATING EXPENSES			1,410,000	1,710,000	1,451,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,055,000
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			360,000	660,000	396,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			200,000	500,000	220,000
A03970 Others			30,000	30,000	33,000
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			350,000	350,000	386,000
A130 TOTAL TRANSPORT			300,000	300,000	330,000
A13001 Transport			300,000	300,000	330,000
001 Transport			300,000	300,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	25,000	28,000
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	28,000
A13201 Furniture and Fixture			25,000	25,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
Police Station Latambar (Investigation) Karak			**8,455,000**	**6,789,000**	**9,405,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4277	**Police Station Bandadaud Shah (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,382,000**	**5,692,000**	**8,414,000**
A011	**TOTAL PAY**		**11**	**11**	**5,910,000**	**2,491,000**	**6,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**466,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	466,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,973,000**	**2,025,000**	**5,221,000**
A01151	Total Basic Pay Other Staff		10	10	4,973,000	2,025,000	5,221,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**1,472,000**	**3,201,000**	**2,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,472,000**	**3,201,000**	**2,209,000**
A01202	House Rent Allowance				114,000	195,000	120,000
A01203	Conveyance Allowance				96,000	172,000	101,000
A01207	Washing Allowance				7,000	10,000	7,000
A01208	Dress Allowance					9,000	9,000
A0120Q	Fixed Daily Allowance				146,000	238,000	153,000
A01210	Risk Allowance				356,000	605,000	374,000
001	Risk Allowance				356,000	605,000	374,000
A01217	Medical Allowance				64,000	108,000	67,000
A0121T	Adhoc Relief Allowance 2013				13,000	26,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	17,000	9,000
A0124R	Adhoc Relief Allowance 2022				130,000	229,000	137,000
A0124X	Adhoc Relief Allowance 2023				457,000	829,000	480,000
A01250	Incentive Allowance				22,000	42,000	23,000
001	Incentive Allowance				22,000	42,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4277	**Police Station Bandadaud Shah (Investigation) Karak**					
A0125E	Adhoc Relief Allowance 2024				623,000	654,000
A01260	Ration Allowance			43,000	72,000	45,000
A01261	Constablery Allowance for Police Personnel			15,000	26,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**1,310,000**	**1,610,000**	**1,351,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**955,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**360,000**	**660,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	500,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**528,000**	**331,000**
A130	**TOTAL TRANSPORT**			**250,000**	**478,000**	**275,000**
A13001	Transport			250,000	478,000	275,000
001	Transport			250,000	478,000	275,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Bandadaud Shah (Investigation) Karak			**8,992,000**	**7,830,000**	**10,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4278	**Police Station Terri (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,767,000**	**5,840,000**	**6,741,000**
A011	**TOTAL PAY**		**8**	**8**	**3,983,000**	**2,611,000**	**4,182,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,983,000**	**2,611,000**	**4,182,000**
A01151	Total Basic Pay Other Staff		8	8	3,963,000	2,582,000	4,161,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A01152	Personal pay				20,000	29,000	21,000
A012	**TOTAL ALLOWANCES**				**1,784,000**	**3,229,000**	**2,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,784,000**	**3,229,000**	**2,559,000**
A01202	House Rent Allowance				118,000	186,000	124,000
A01203	Conveyance Allowance				94,000	151,000	99,000
A01207	Washing Allowance				7,000	11,000	7,000
A0120Q	Fixed Daily Allowance				136,000	223,000	143,000
A01210	Risk Allowance				364,000	575,000	382,000
001	Risk Allowance				364,000	575,000	382,000
A01217	Medical Allowance				69,000	108,000	72,000
A0121T	Adhoc Relief Allowance 2013				26,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015				18,000	20,000	19,000
A0124R	Adhoc Relief Allowance 2022				188,000	247,000	197,000
A0124X	Adhoc Relief Allowance 2023				672,000	882,000	706,000
A01250	Incentive Allowance				32,000	47,000	34,000
001	Incentive Allowance				32,000	47,000	34,000
A0125E	Adhoc Relief Allowance 2024					653,000	686,000
A01260	Ration Allowance				46,000	72,000	48,000
A01261	Constablery Allowance for Police Personnel				14,000	24,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4278	**Police Station Terri (Investigation) Karak**					
A03	**TOTAL OPERATING EXPENSES**			1,310,000	1,610,000	1,351,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			950,000	950,000	955,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			360,000	660,000	396,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	500,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			350,000	350,000	386,000
A130	**TOTAL TRANSPORT**			300,000	300,000	330,000
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	28,000
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Terri (Investigation) Karak			**7,427,000**	**7,800,000**	**8,478,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4279	**Police Station Gurguri (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,855,000**	**3,988,000**	**6,646,000**
A011	**TOTAL PAY**		**8**	**8**	**3,963,000**	**1,833,000**	**4,180,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,963,000**	**1,833,000**	**4,180,000**
A01151	Total Basic Pay Other Staff		8	8	3,963,000	1,815,000	4,161,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**1,892,000**	**2,155,000**	**2,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,892,000**	**2,155,000**	**2,466,000**
A01202	House Rent Allowance				122,000	117,000	128,000
A01203	Conveyance Allowance				100,000	97,000	105,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				155,000	149,000	163,000
A01210	Risk Allowance				380,000	363,000	399,000
001	Risk Allowance				380,000	363,000	399,000
A01217	Medical Allowance				66,000	66,000	69,000
A0121T	Adhoc Relief Allowance 2013				29,000	24,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	17,000	20,000
A0124R	Adhoc Relief Allowance 2022				204,000	170,000	214,000
A0124X	Adhoc Relief Allowance 2023				727,000	602,000	763,000
A01250	Incentive Allowance				22,000	25,000	23,000
001	Incentive Allowance				22,000	25,000	23,000
A0125E	Adhoc Relief Allowance 2024					458,000	481,000
A01260	Ration Allowance				44,000	44,000	46,000
A01261	Constablery Allowance for Police Personnel				17,000	16,000	18,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A03 TOTAL OPERATING EXPENSES			1,310,000	1,610,000	1,351,000
A038 TOTAL TRAVEL & TRANSPORTATION			950,000	950,000	955,000
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039 TOTAL GENERAL			360,000	660,000	396,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			200,000	500,000	220,000
A03970 Others			30,000	30,000	33,000
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			300,000	300,000	331,000
A130 TOTAL TRANSPORT			250,000	250,000	275,000
A13001 Transport			250,000	250,000	275,000
001 Transport			250,000	250,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	25,000	28,000
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Gurguri (Investigation) Karak			**7,465,000**	**5,898,000**	**8,328,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4280	**Police Station Khuram (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,644,000**	**4,717,000**	**6,493,000**
A011	**TOTAL PAY**		**8**	**8**	**3,963,000**	**2,155,000**	**4,161,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,963,000**	**2,155,000**	**4,161,000**
A01151	Total Basic Pay Other Staff		8	8	3,963,000	2,155,000	4,161,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**1,681,000**	**2,562,000**	**2,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,681,000**	**2,562,000**	**2,332,000**
A01202	House Rent Allowance				111,000	141,000	117,000
A01203	Conveyance Allowance				97,000	120,000	102,000
A01207	Washing Allowance				7,000	9,000	7,000
A0120Q	Fixed Daily Allowance				119,000	153,000	125,000
A01210	Risk Allowance				344,000	436,000	361,000
001	Risk Allowance				344,000	436,000	361,000
A01217	Medical Allowance				64,000	84,000	67,000
A0121T	Adhoc Relief Allowance 2013				24,000	28,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	19,000	18,000
A0124R	Adhoc Relief Allowance 2022				177,000	200,000	186,000
A0124X	Adhoc Relief Allowance 2023				631,000	713,000	663,000
A01250	Incentive Allowance				32,000	44,000	34,000
001	Incentive Allowance				32,000	44,000	34,000
A0125E	Adhoc Relief Allowance 2024					539,000	566,000
A01260	Ration Allowance				43,000	56,000	45,000
A01261	Constablery Allowance for Police Personnel				15,000	20,000	16,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A03 TOTAL OPERATING EXPENSES			**1,310,000**	**1,610,000**	**1,351,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**950,000**	**950,000**	**955,000**
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039 TOTAL GENERAL			**360,000**	**660,000**	**396,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			200,000	500,000	220,000
A03970 Others			30,000	30,000	33,000
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**156,000**	**160,000**	**172,000**
A130 TOTAL TRANSPORT			**100,000**	**110,000**	**110,000**
A13001 Transport			100,000	110,000	110,000
001 Transport			100,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**25,000**	**34,000**
A13101 Machinery and Equipment			31,000	25,000	34,000
001 Machinery and Equipment			31,000	25,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
Police Station Khuram (Investigation) Karak			**7,110,000**	**6,487,000**	**8,016,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4281	**Police Station Shah Saleem (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,129,000**	**6,616,000**	**8,290,000**
A011	**TOTAL PAY**		**7**	**7**	**3,952,000**	**3,049,000**	**4,169,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,952,000**	**3,049,000**	**4,169,000**
A01151	Total Basic Pay Other Staff		7	7	3,952,000	3,031,000	4,150,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,874,000		1,968,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**3,177,000**	**3,567,000**	**4,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,177,000**	**3,567,000**	**4,121,000**
A01202	House Rent Allowance				217,000	197,000	228,000
A01203	Conveyance Allowance				183,000	167,000	192,000
A01207	Washing Allowance				10,000	12,000	11,000
A0120Q	Fixed Daily Allowance				254,000	233,000	267,000
A01210	Risk Allowance				671,000	611,000	705,000
001	Risk Allowance				671,000	611,000	705,000
A01217	Medical Allowance				123,000	111,000	129,000
A0121T	Adhoc Relief Allowance 2013				44,000	40,000	46,000
A0122C	Adhoc Relief Allowance - 2015				30,000	26,000	32,000
A0124R	Adhoc Relief Allowance 2022				323,000	279,000	339,000
A0124X	Adhoc Relief Allowance 2023				1,156,000	995,000	1,214,000
A01250	Incentive Allowance				53,000	49,000	56,000
001	Incentive Allowance				53,000	49,000	56,000
A0125E	Adhoc Relief Allowance 2024					746,000	783,000
A01260	Ration Allowance				83,000	74,000	87,000
A01261	Constablery Allowance for Police Personnel				30,000	27,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4281	**Police Station Shah Saleem (Investigation) Karak**					
A03	**TOTAL OPERATING EXPENSES**			**1,360,000**	**1,660,000**	**1,401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,000,000**	**1,005,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**360,000**	**660,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	500,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**356,000**	**350,000**	**392,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**25,000**	**34,000**
A13101	Machinery and Equipment			31,000	25,000	34,000
001	Machinery and Equipment			31,000	25,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Shah Saleem (Investigation) Karak			**8,845,000**	**8,626,000**	**10,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4282	**Police Station Takhat Nasrati (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,396,000**	**6,075,000**	**8,484,000**
A011	**TOTAL PAY**		**12**	**12**	**5,429,000**	**2,652,000**	**5,722,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,429,000**	**2,652,000**	**5,722,000**
A01151	Total Basic Pay Other Staff		12	12	5,429,000	2,631,000	5,700,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A01152	Personal pay					21,000	22,000
A012	**TOTAL ALLOWANCES**				**1,967,000**	**3,423,000**	**2,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,967,000**	**3,423,000**	**2,762,000**
A01202	House Rent Allowance				153,000	209,000	161,000
A01203	Conveyance Allowance				127,000	166,000	133,000
A01207	Washing Allowance				9,000	13,000	9,000
A0120Q	Fixed Daily Allowance				193,000	235,000	203,000
A01210	Risk Allowance				474,000	647,000	498,000
001	Risk Allowance				474,000	647,000	498,000
A01217	Medical Allowance				87,000	128,000	91,000
A0121T	Adhoc Relief Allowance 2013				19,000	28,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	19,000	14,000
A0124R	Adhoc Relief Allowance 2022				177,000	247,000	186,000
A0124X	Adhoc Relief Allowance 2023				603,000	891,000	633,000
A01250	Incentive Allowance				34,000	66,000	36,000
001	Incentive Allowance				34,000	66,000	36,000
A0125E	Adhoc Relief Allowance 2024					663,000	696,000
A01260	Ration Allowance				57,000	85,000	60,000
A01261	Constablery Allowance for Police Personnel				21,000	26,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4282	**Police Station Takhat Nasrati (Investigation) Karak**					
A03	**TOTAL OPERATING EXPENSES**			1,360,000	1,660,000	1,401,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,000,000	1,000,000	1,005,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			360,000	660,000	396,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	500,000	220,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			356,000	350,000	392,000
A130	**TOTAL TRANSPORT**			300,000	300,000	330,000
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			31,000	25,000	34,000
A13101	Machinery and Equipment			31,000	25,000	34,000
001	Machinery and Equipment			31,000	25,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Takhat Nasrati (Investigation) Karak			**9,112,000**	**8,085,000**	**10,277,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4284	**Police Station for SNGPL Distt. Karak I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,391,000**	**17,117,000**	**26,347,000**
A011	**TOTAL PAY**		**46**	**46**	**11,966,000**	**6,809,000**	**12,564,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,966,000**	**6,809,000**	**12,564,000**
A01151	Total Basic Pay Other Staff		46	46	11,966,000	6,809,000	12,564,000
S138	Sub Inspector	(BPS-14)	1	1	361,000		379,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	4	4	1,106,000		1,161,000
C088	Constable	(BPS-07)	40	40	10,271,000		10,785,000
A012	**TOTAL ALLOWANCES**				**11,425,000**	**10,308,000**	**13,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,425,000**	**10,308,000**	**13,783,000**
A01202	House Rent Allowance				1,009,000	758,000	1,059,000
A01203	Conveyance Allowance				817,000	614,000	858,000
A01207	Washing Allowance				63,000	47,000	66,000
A0120Q	Fixed Daily Allowance				1,164,000	878,000	1,222,000
A01210	Risk Allowance				3,133,000	2,351,000	3,290,000
001	Risk Allowance				3,133,000	2,351,000	3,290,000
A01217	Medical Allowance				627,000	468,000	658,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0124R	Adhoc Relief Allowance 2022				805,000	611,000	845,000
A0124X	Adhoc Relief Allowance 2023				2,927,000	2,219,000	3,073,000
A01250	Incentive Allowance				316,000	233,000	332,000
001	Incentive Allowance				316,000	233,000	332,000
A0125E	Adhoc Relief Allowance 2024					1,703,000	1,788,000
A01260	Ration Allowance				418,000	312,000	439,000
A01261	Constablery Allowance for Police Personnel				128,000	96,000	134,000
A03	**TOTAL OPERATING EXPENSES**				**600,000**	**600,000**	**600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A038 TOTAL TRAVEL & TRANSPORTATION			**600,000**	**600,000**	**600,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
Police Station for SNGPL Distt. Karak I			**23,991,000**	**17,717,000**	**26,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4003	**SP Investigation Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,313,000**	**30,017,000**	**30,340,000**
A011	**TOTAL PAY**		**45**	**44**	**11,053,000**	**12,343,000**	**11,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**540,000**	**770,000**	**567,000**
A01101	Total Basic Pay Of Officer		2	2	540,000	770,000	567,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**42**	**10,513,000**	**11,573,000**	**11,038,000**
A01151	Total Basic Pay Other Staff		43	42	10,513,000	11,573,000	11,038,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
S138	Sub Inspector	(BPS-14)	2	2	901,000		946,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,325,000
J013	Junior Clerk	(BPS-11)	2	2	540,000		567,000
H015	Head Constable	(BPS-09)	8	8	2,246,000		2,358,000
C088	Constable	(BPS-07)	22	21	4,397,000		4,617,000
M010	Mali	(BPS-03)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	1	1	205,000		215,000
S162	Sweeper	(BPS-03)	2	2	420,000		441,000
A012	**TOTAL ALLOWANCES**				**14,260,000**	**17,674,000**	**18,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,260,000**	**17,674,000**	**18,735,000**
A01202	House Rent Allowance				1,076,000	1,118,000	1,130,000
A01203	Conveyance Allowance				887,000	861,000	931,000
A01207	Washing Allowance				112,000	104,000	118,000
A01208	Dress Allowance				55,000	63,000	58,000
A0120D	Integrated Allowance				33,000	29,000	35,000
A0120Q	Fixed Daily Allowance				1,088,000	1,047,000	1,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4003	**SP Investigation Kohistan Lower**					
A01210	Risk Allowance			2,971,000	2,903,000	3,120,000
001	Risk Allowance			2,971,000	2,903,000	3,120,000
A01217	Medical Allowance			648,000	654,000	680,000
A0121T	Adhoc Relief Allowance 2013			132,000	112,000	139,000
A0122C	Adhoc Relief Allowance - 2015			90,000	77,000	95,000
A01233	Unattractive Area Allowance			642,000	627,000	674,000
001	Unattractive Area Allowance			642,000	627,000	674,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	574,000
A0124L	Weather Allowance			279,000	497,000	279,000
A0124N	Disparity Reduction Allowance 2022- 15%			81,000	71,000	85,000
A0124R	Adhoc Relief Allowance 2022			1,170,000	1,121,000	1,229,000
A0124X	Adhoc Relief Allowance 2023			4,228,000	4,031,000	4,439,000
A01250	Incentive Allowance			271,000	274,000	285,000
001	Incentive Allowance			271,000	274,000	285,000
A0125E	Adhoc Relief Allowance 2024				3,048,000	3,200,000
A01260	Ration Allowance			376,000	370,000	395,000
A01261	Constablery Allowance for Police Personnel			121,000	120,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**3,189,000**	**3,237,000**	**3,268,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**172,000**	**149,000**
A03201	Postage and Telegraph			12,000	9,000	13,000
A03202	Telephone and Trunk Call			124,000	163,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,750,000**	**2,750,000**	**2,785,000**
A03805	Travelling Allowance			350,000	350,000	385,000
001	Travelling Allowance			350,000	350,000	385,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,400,000	2,400,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,400,000
A039	**TOTAL GENERAL**			**303,000**	**315,000**	**334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4003	**SP Investigation Kohistan Lower**					
A03901	Stationery			118,000	137,000	130,000
001	Stationery			118,000	137,000	130,000
A03902	Printing and Publication			60,000	45,000	66,000
001	Printing and publication			60,000	45,000	66,000
A03907	Advertising & Publicity			10,000	8,000	11,000
001	Advertising and Publicity			10,000	8,000	11,000
A03914	Secret service expenditure			25,000	25,000	28,000
001	Secret Service Charges			25,000	25,000	28,000
A03970	Others			90,000	100,000	99,000
002	Other Contingencies			90,000	100,000	99,000
A06	**TOTAL TRANSFERS**			**45,000**	**54,000**	**50,000**
A061	**TOTAL SCHOLARSHIP**			**45,000**	**54,000**	**50,000**
A06103	Cash awards			45,000	54,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**896,000**	**2,068,000**	**986,000**
A130	**TOTAL TRANSPORT**			**806,000**	**1,443,000**	**887,000**
A13001	Transport			806,000	1,443,000	887,000
001	Transport			806,000	1,443,000	887,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**75,000**	**55,000**
A13101	Machinery and Equipment			50,000	75,000	55,000
001	Machinery and Equipment			50,000	75,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**50,000**	**44,000**
A13201	Furniture and Fixture			40,000	50,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
001 Other Buildings.				500,000	
SP Investigation Kohistan Lower			**29,443,000**	**35,376,000**	**34,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4022	**Police Station Dubair (Operations) Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,172,000**	**27,813,000**	**31,351,000**
A011	**TOTAL PAY**		**43**	**43**	**10,884,000**	**10,832,000**	**11,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**		**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000		403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**10,500,000**	**10,832,000**	**11,026,000**
A01151	Total Basic Pay Other Staff		42	42	10,500,000	10,832,000	11,026,000
S138	Sub Inspector	(BPS-14)	3	3	985,000		1,034,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	817,000		858,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	1,274,000		1,338,000
C088	Constable	(BPS-07)	30	30	7,112,000		7,468,000
A012	**TOTAL ALLOWANCES**				**16,288,000**	**16,981,000**	**19,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,288,000**	**16,981,000**	**19,922,000**
A01202	House Rent Allowance				1,263,000	1,111,000	1,326,000
A01203	Conveyance Allowance				1,031,000	914,000	1,083,000
A01207	Washing Allowance				77,000	68,000	81,000
A0120Q	Fixed Daily Allowance				1,434,000	1,247,000	1,506,000
A01210	Risk Allowance				3,919,000	3,445,000	4,115,000
001	Risk Allowance				3,919,000	3,445,000	4,115,000
A01217	Medical Allowance				771,000	677,000	810,000
A0121T	Adhoc Relief Allowance 2013				103,000	78,000	108,000
A0122C	Adhoc Relief Allowance - 2015				68,000	51,000	71,000
A01233	Unattractive Area Allowance				771,000	679,000	810,000
001	Unattractive Area Allowance				771,000	679,000	810,000
A0124L	Weather Allowance				380,000	497,000	380,000
A0124R	Adhoc Relief Allowance 2022				1,191,000	1,017,000	1,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4022	**Police Station Dubair (Operations) Kohistan Lower**					
A0124X	Adhoc Relief Allowance 2023			4,235,000	3,568,000	4,447,000
A01250	Incentive Allowance			374,000	338,000	393,000
001	Incentive Allowance			374,000	338,000	393,000
A0125E	Adhoc Relief Allowance 2024				2,701,000	2,836,000
A01260	Ration Allowance			514,000	453,000	540,000
A01261	Constablery Allowance for Police Personnel			157,000	137,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**2,095,000**	**2,221,000**	**2,145,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**6,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,950,000**	**2,023,000**	**1,955,000**
A03805	Travelling Allowance			50,000	123,000	55,000
001	Travelling Allowance			50,000	123,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	1,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
A039	**TOTAL GENERAL**			**140,000**	**193,000**	**184,000**
A03901	Stationery			100,000	113,000	110,000
001	Stationery			100,000	113,000	110,000
A03902	Printing and Publication				30,000	30,000
001	Printing and publication				30,000	30,000
A03970	Others			40,000	50,000	44,000
020	Dietary Charges			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**675,000**	**386,000**
A130	**TOTAL TRANSPORT**			**300,000**	**625,000**	**330,000**
A13001	Transport			300,000	625,000	330,000
001	Transport			300,000	625,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**30,000**	**28,000**
A13101 Machinery and Equipment			25,000	30,000	28,000
001 Machinery and Equipment			25,000	30,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**20,000**	**28,000**
A13201 Furniture and Fixture			25,000	20,000	28,000
Police Station Dubair (Operations) Kohistan Lower			**29,617,000**	**30,709,000**	**33,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4023	**Police Station Pattan (Operations) Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,910,000**	**23,300,000**	**25,561,000**
A011	**TOTAL PAY**		**32**	**32**	**8,239,000**	**9,753,000**	**8,658,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**		**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000		403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,855,000**	**9,753,000**	**8,255,000**
A01151	Total Basic Pay Other Staff		31	31	7,855,000	9,746,000	8,248,000
S138	Sub Inspector	(BPS-14)	3	3	985,000		1,034,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	540,000		567,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	1,274,000		1,338,000
C088	Constable	(BPS-07)	20	20	4,744,000		4,981,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**13,671,000**	**13,547,000**	**16,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,671,000**	**13,547,000**	**16,903,000**
A01202	House Rent Allowance				985,000	789,000	1,034,000
A01203	Conveyance Allowance				803,000	641,000	843,000
A01207	Washing Allowance				59,000	48,000	62,000
A0120Q	Fixed Daily Allowance				1,135,000	895,000	1,192,000
A01210	Risk Allowance				3,054,000	2,446,000	3,207,000
001	Risk Allowance				3,054,000	2,446,000	3,207,000
A01217	Medical Allowance				590,000	478,000	620,000
A0121T	Adhoc Relief Allowance 2013				140,000	112,000	147,000
A0122C	Adhoc Relief Allowance - 2015				94,000	75,000	99,000
A01233	Unattractive Area Allowance				590,000	478,000	620,000
001	Unattractive Area Allowance				590,000	478,000	620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4023	**Police Station Pattan (Operations) Kohistan Lower**					
A0124L	Weather Allowance			255,000	345,000	255,000
A0124R	Adhoc Relief Allowance 2022			1,134,000	905,000	1,191,000
A0124X	Adhoc Relief Allowance 2023			4,047,000	3,249,000	4,249,000
A01250	Incentive Allowance			275,000	231,000	289,000
001	Incentive Allowance			275,000	231,000	289,000
A0125E	Adhoc Relief Allowance 2024				2,438,000	2,560,000
A01260	Ration Allowance			388,000	319,000	407,000
A01261	Constablery Allowance for Police Personnel			122,000	98,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**3,450,000**	**3,619,000**	**3,474,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**93,000**	**65,000**
A03201	Postage and Telegraph			3,000	5,000	3,000
A03202	Telephone and Trunk Call			56,000	88,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,250,000**	**3,320,000**	**3,255,000**
A03805	Travelling Allowance			50,000	120,000	55,000
001	Travelling Allowance			50,000	120,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	3,200,000	3,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000
A039	**TOTAL GENERAL**			**141,000**	**206,000**	**154,000**
A03901	Stationery			100,000	156,000	110,000
001	Stationery			100,000	156,000	110,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		
A03970	Others			40,000	50,000	44,000
020	Dietary Charges			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**352,000**	**665,000**	**388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4023	**Police Station Pattan (Operations) Kohistan Lower**					
A130	**TOTAL TRANSPORT**			**300,000**	**615,000**	**330,000**
A13001	Transport			300,000	615,000	330,000
001	Transport			300,000	615,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**20,000**	**30,000**
A13201	Furniture and Fixture			27,000	20,000	30,000
	Police Station Pattan (Operations) Kohistan Lower			**25,712,000**	**27,584,000**	**29,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4026	**Police Station Dubair (Investigation) Kohistan Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,196,000**	**4,281,000**	**3,836,000**
A011	**TOTAL PAY**	**5**	**5**	**1,248,000**	**1,894,000**	**1,310,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,248,000**	**1,894,000**	**1,310,000**
A01151	Total Basic Pay Other Staff	5	5	1,248,000	1,894,000	1,310,000
A149	Assistant Sub Inspector (BPS-11)	1	1	276,000		290,000
H015	Head Constable (BPS-09)	1	1	264,000		277,000
C088	Constable (BPS-07)	3	3	708,000		743,000
A012	**TOTAL ALLOWANCES**			**1,948,000**	**2,387,000**	**2,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,948,000**	**2,387,000**	**2,526,000**
A01202	House Rent Allowance			135,000	139,000	142,000
A01203	Conveyance Allowance			107,000	116,000	112,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120Q	Fixed Daily Allowance			152,000	153,000	160,000
A01210	Risk Allowance			419,000	432,000	440,000
001	Risk Allowance			419,000	432,000	440,000
A01217	Medical Allowance			84,000	84,000	88,000
A0121T	Adhoc Relief Allowance 2013			22,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			17,000	17,000	18,000
A01233	Unattractive Area Allowance			84,000	84,000	88,000
001	Unattractive Area Allowance			84,000	84,000	88,000
A0124L	Weather Allowance			43,000	69,000	43,000
A0124R	Adhoc Relief Allowance 2022			166,000	171,000	174,000
A0124X	Adhoc Relief Allowance 2023			595,000	515,000	625,000
A01250	Incentive Allowance			43,000	44,000	45,000
001	Incentive Allowance			43,000	44,000	45,000
A0125E	Adhoc Relief Allowance 2024				460,000	483,000
A01260	Ration Allowance			55,000	54,000	58,000
A01261	Constablery Allowance for Police Personnel			17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4026	**Police Station Dubair (Investigation) Kohistan Lower**					
A03	**TOTAL OPERATING EXPENSES**			**881,000**	**1,110,000**	**998,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	
A03201	Postage and Telegraph				5,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**740,000**	**893,000**	**837,000**
A03805	Travelling Allowance			40,000	100,000	44,000
001	Travelling Allowance			40,000	100,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	793,000	793,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	793,000	793,000
A039	**TOTAL GENERAL**			**141,000**	**212,000**	**161,000**
A03901	Stationery			80,000	102,000	88,000
001	Stationery			80,000	102,000	88,000
A03953	Investigation Cost			40,000	80,000	50,000
A03970	Others			21,000	30,000	23,000
001	Others			21,000	30,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**606,000**	**128,000**
A130	**TOTAL TRANSPORT**			**65,000**	**556,000**	**72,000**
A13001	Transport			65,000	556,000	72,000
001	Transport			65,000	556,000	72,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**20,000**	**28,000**
A13201 Furniture and Fixture			25,000	20,000	28,000
Police Station Dubair (Investigation) Kohistan Lower			**4,192,000**	**5,997,000**	**4,962,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4027	**Police Station Pattan (Investigation) Kohistan Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,742,000**	**3,669,000**	**3,261,000**
A011	**TOTAL PAY**	**5**	**5**	**1,248,000**	**1,467,000**	**1,310,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,248,000**	**1,467,000**	**1,310,000**
A01151	Total Basic Pay Other Staff	5	5	1,248,000	1,467,000	1,310,000
A149	Assistant Sub Inspector (BPS-11)	1	1	276,000		290,000
H015	Head Constable (BPS-09)	1	1	264,000		277,000
C088	Constable (BPS-07)	3	3	708,000		743,000
A012	**TOTAL ALLOWANCES**			**1,494,000**	**2,202,000**	**1,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,494,000**	**2,202,000**	**1,951,000**
A01202	House Rent Allowance			108,000	137,000	113,000
A01203	Conveyance Allowance			85,000	113,000	89,000
A01207	Washing Allowance			7,000	9,000	7,000
A0120Q	Fixed Daily Allowance			120,000	151,000	126,000
A01210	Risk Allowance			333,000	423,000	350,000
001	Risk Allowance			333,000	423,000	350,000
A01217	Medical Allowance			66,000	83,000	69,000
A0121T	Adhoc Relief Allowance 2013			10,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			23,000	21,000	24,000
A01233	Unattractive Area Allowance			66,000	83,000	69,000
001	Unattractive Area Allowance			66,000	83,000	69,000
A0124L	Weather Allowance			53,000	69,000	53,000
A0124R	Adhoc Relief Allowance 2022			116,000	133,000	122,000
A0124X	Adhoc Relief Allowance 2023			416,000	486,000	437,000
A01250	Incentive Allowance			34,000	43,000	36,000
001	Incentive Allowance			34,000	43,000	36,000
A0125E	Adhoc Relief Allowance 2024				367,000	385,000
A01260	Ration Allowance			44,000	55,000	46,000
A01261	Constablery Allowance for Police Personnel			13,000	18,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A03 TOTAL OPERATING EXPENSES			1,101,000	1,257,000	1,156,000
A032 TOTAL COMMUNICATIONS				5,000	
A03201 Postage and Telegraph				5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			936,000	1,000,000	940,000
A03805 Travelling Allowance			36,000	100,000	40,000
001 Travelling Allowance			36,000	100,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039 TOTAL GENERAL			165,000	252,000	216,000
A03901 Stationery			80,000	102,000	88,000
001 Stationery			80,000	102,000	88,000
A03953 Investigation Cost			60,000	120,000	100,000
A03970 Others			25,000	30,000	28,000
001 Others			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			115,000	606,000	128,000
A130 TOTAL TRANSPORT			65,000	556,000	72,000
A13001 Transport			65,000	556,000	72,000
001 Transport			65,000	556,000	72,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	30,000	28,000
A13101 Machinery and Equipment			25,000	30,000	28,000
001 Machinery and Equipment			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**20,000**	**28,000**
A13201 Furniture and Fixture			25,000	20,000	28,000
Police Station Pattan (Investigation) Kohistan Lower			**3,958,000**	**5,532,000**	**4,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4424	**Supernumerary Posts of ASI District Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,099,000**	**4,183,000**	**4,766,000**
A011	**TOTAL PAY**	**9**	**9**	**1,646,000**	**1,747,000**	**1,728,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**1,646,000**	**1,747,000**	**1,728,000**
A01151	Total Basic Pay Other Staff	9	9	1,646,000	1,747,000	1,728,000
A149	Assistant Sub Inspector (BPS-11)	9	9	1,646,000		1,728,000
A012	**TOTAL ALLOWANCES**			**2,453,000**	**2,436,000**	**3,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,453,000**	**2,436,000**	**3,038,000**
A01202	House Rent Allowance			206,000	167,000	216,000
A01203	Conveyance Allowance			211,000	172,000	222,000
A01207	Washing Allowance			11,000	9,000	12,000
A0120Q	Fixed Daily Allowance			201,000	164,000	211,000
A01210	Risk Allowance			636,000	516,000	668,000
001	Risk Allowance			636,000	516,000	668,000
A01217	Medical Allowance			111,000	90,000	117,000
A0121T	Adhoc Relief Allowance 2013			15,000	13,000	16,000
A0122C	Adhoc Relief Allowance - 2015			10,000	9,000	11,000
A0124R	Adhoc Relief Allowance 2022			191,000	156,000	201,000
A0124X	Adhoc Relief Allowance 2023			696,000	568,000	731,000
A01250	Incentive Allowance			57,000	47,000	60,000
001	Incentive Allowance			57,000	47,000	60,000
A0125E	Adhoc Relief Allowance 2024				437,000	459,000
A01260	Ration Allowance			74,000	60,000	78,000
A01261	Constablery Allowance for Police Personnel			34,000	28,000	36,000
Supernumerary Posts of ASI District Kohat				**4,099,000**	**4,183,000**	**4,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4438	**Police Station City (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,719,000**	**55,187,000**	**79,346,000**
A011	**TOTAL PAY**		**76**	**72**	**36,950,000**	**23,386,000**	**38,799,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**72**	**36,950,000**	**23,386,000**	**38,799,000**
A01151	Total Basic Pay Other Staff		76	72	36,950,000	23,385,000	38,798,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	64	60	30,210,000		31,721,000
A01153	Special Pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**32,769,000**	**31,801,000**	**40,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,769,000**	**31,801,000**	**40,547,000**
A01202	House Rent Allowance				2,668,000	2,078,000	2,801,000
A01203	Conveyance Allowance				2,373,000	1,708,000	2,492,000
A01207	Washing Allowance				164,000	124,000	172,000
A0120Q	Fixed Daily Allowance				3,089,000	2,328,000	3,243,000
A01210	Risk Allowance				7,984,000	6,344,000	8,383,000
001	Risk Allowance				7,984,000	6,344,000	8,383,000
A01217	Medical Allowance				1,702,000	1,283,000	1,787,000
A0121T	Adhoc Relief Allowance 2013				336,000	237,000	353,000
A0122C	Adhoc Relief Allowance - 2015				235,000	164,000	247,000
A01239	Special allowance					2,000	2,000
001	Special Allowance					2,000	2,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,578,000	2,149,000	2,707,000
A0124X	Adhoc Relief Allowance 2023				9,257,000	7,724,000	9,720,000
A01250	Incentive Allowance				858,000	645,000	901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4438	**Police Station City (Operations) Kohat**					
001	Incentive Allowance			858,000	645,000	901,000
A0125E	Adhoc Relief Allowance 2024				5,846,000	6,138,000
A01260	Ration Allowance			1,078,000	843,000	1,132,000
A01261	Constablery Allowance for Police Personnel			373,000	261,000	392,000
A03	**TOTAL OPERATING EXPENSES**			**4,671,000**	**4,785,000**	**5,023,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**87,000**	**99,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**2,976,000**	**3,037,000**	**3,274,000**
A03303	Electricity			2,976,000	3,037,000	3,274,000
001	Electricity			2,976,000	3,037,000	3,274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,380,000**	**1,393,000**	**1,383,000**
A03805	Travelling Allowance			30,000	43,000	33,000
001	Travelling Allowance			30,000	43,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,350,000	1,350,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,350,000	1,350,000
A039	**TOTAL GENERAL**			**225,000**	**268,000**	**267,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03953	Investigation Cost			10,000		30,000
A03970	Others			50,000	57,000	55,000
002	Other Contingencies			50,000	57,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**276,000**	**304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A130 TOTAL TRANSPORT			**220,000**	**220,000**	**242,000**
A13001 Transport			220,000	220,000	242,000
001 Transport			220,000	220,000	242,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**31,000**	**34,000**
A13201 Furniture and Fixture			31,000	31,000	34,000
Police Station City (Operations) Kohat			**74,666,000**	**60,248,000**	**84,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4439	**Police Station Cantt (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,259,000**	**56,494,000**	**76,928,000**
A011	**TOTAL PAY**		**75**	**74**	**36,901,000**	**24,011,000**	**38,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**650,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	650,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**73**	**35,964,000**	**23,361,000**	**37,764,000**
A01151	Total Basic Pay Other Staff		74	73	35,964,000	23,361,000	37,764,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	64	63	30,210,000		31,721,000
A012	**TOTAL ALLOWANCES**				**30,358,000**	**32,483,000**	**38,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,358,000**	**32,483,000**	**38,180,000**
A01202	House Rent Allowance				2,354,000	2,060,000	2,472,000
A01203	Conveyance Allowance				1,995,000	1,743,000	2,095,000
A01207	Washing Allowance				144,000	128,000	151,000
A01208	Dress Allowance				15,000	12,000	16,000
A0120Q	Fixed Daily Allowance				2,721,000	2,419,000	2,857,000
A01210	Risk Allowance				7,391,000	6,537,000	7,761,000
001	Risk Allowance				7,391,000	6,537,000	7,761,000
A01217	Medical Allowance				1,483,000	1,307,000	1,557,000
A0121T	Adhoc Relief Allowance 2013				255,000	214,000	268,000
A0122C	Adhoc Relief Allowance - 2015				184,000	155,000	193,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,552,000	2,191,000	2,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4439	**Police Station Cantt (Operations) Kohat**					
A0124X	Adhoc Relief Allowance 2023			9,193,000	7,895,000	9,653,000
A01250	Incentive Allowance			734,000	640,000	771,000
001	Incentive Allowance			734,000	640,000	771,000
A0125E	Adhoc Relief Allowance 2024				6,003,000	6,303,000
A01260	Ration Allowance			963,000	849,000	1,011,000
A01261	Constablery Allowance for Police Personnel			300,000	265,000	315,000
A03	**TOTAL OPERATING EXPENSES**			**2,482,000**	**2,564,000**	**2,640,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**106,000**	**84,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			74,000	106,000	81,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**955,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**215,000**	**268,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			50,000	57,000	55,000
002	Other Contingencies			50,000	57,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			**270,000**	**270,000**	**298,000**
A130 TOTAL TRANSPORT			**220,000**	**220,000**	**242,000**
A13001 Transport			220,000	220,000	242,000
001 Transport			220,000	220,000	242,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Cantt (Operations) Kohat			**70,011,000**	**59,328,000**	**79,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4440	**Police Station Jangalkhel (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,317,000**	**31,287,000**	**41,689,000**
A011	**TOTAL PAY**		**41**	**39**	**19,795,000**	**13,573,000**	**20,791,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**39**	**19,795,000**	**13,573,000**	**20,791,000**
A01151	Total Basic Pay Other Staff		41	39	19,795,000	13,566,000	20,784,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	34	32	16,048,000		16,850,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**16,522,000**	**17,714,000**	**20,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,522,000**	**17,714,000**	**20,898,000**
A01202	House Rent Allowance				1,285,000	1,116,000	1,349,000
A01203	Conveyance Allowance				1,066,000	928,000	1,119,000
A01207	Washing Allowance				77,000	66,000	81,000
A0120Q	Fixed Daily Allowance				1,400,000	1,215,000	1,470,000
A01210	Risk Allowance				3,869,000	3,358,000	4,062,000
001	Risk Allowance				3,869,000	3,358,000	4,062,000
A01217	Medical Allowance				790,000	686,000	830,000
A0121T	Adhoc Relief Allowance 2013				174,000	159,000	183,000
A0122C	Adhoc Relief Allowance - 2015				117,000	103,000	123,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,442,000	1,257,000	1,514,000
A0124X	Adhoc Relief Allowance 2023				5,158,000	4,449,000	5,416,000
A01250	Incentive Allowance				397,000	345,000	417,000
001	Incentive Allowance				397,000	345,000	417,000
A0125E	Adhoc Relief Allowance 2024					3,381,000	3,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4440	**Police Station Jangalkhel (Operations) Kohat**					
A01260	Ration Allowance			513,000	445,000	539,000
A01261	Constablery Allowance for Police Personnel			160,000	141,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**2,064,000**	**2,166,000**	**2,171,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**60,000**	**50,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			43,000	60,000	47,000
A033	**TOTAL UTILITIES**			**795,000**	**795,000**	**875,000**
A03303	Electricity			795,000	795,000	875,000
001	Electricity			795,000	795,000	875,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,043,000**	**1,033,000**
A03805	Travelling Allowance			30,000	43,000	33,000
001	Travelling Allowance			30,000	43,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**193,000**	**268,000**	**213,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			28,000	57,000	31,000
002	Other Contingencies			28,000	57,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**145,000**	**161,000**
A130	**TOTAL TRANSPORT**			**95,000**	**95,000**	**105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4440	**Police Station Jangalkhel (Operations) Kohat**					
A13001	Transport			95,000	95,000	105,000
001	Transport			95,000	95,000	105,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Jangalkhel (Operations) Kohat				**38,526,000**	**33,598,000**	**44,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4441	**Police Station Saddar (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,341,000**	**60,994,000**	**83,857,000**
A011	**TOTAL PAY**		**82**	**81**	**39,896,000**	**26,150,000**	**41,892,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**81**	**39,896,000**	**26,150,000**	**41,892,000**
A01151	Total Basic Pay Other Staff		82	81	39,856,000	26,087,000	41,850,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	70	69	33,045,000		34,697,000
A01152	Personal pay				40,000	63,000	42,000
A012	**TOTAL ALLOWANCES**				**33,445,000**	**34,844,000**	**41,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,445,000**	**34,844,000**	**41,965,000**
A01202	House Rent Allowance				2,592,000	2,210,000	2,722,000
A01203	Conveyance Allowance				2,102,000	1,821,000	2,207,000
A01207	Washing Allowance				157,000	135,000	165,000
A0120Q	Fixed Daily Allowance				2,922,000	2,520,000	3,068,000
A01210	Risk Allowance				7,923,000	6,854,000	8,319,000
001	Risk Allowance				7,923,000	6,854,000	8,319,000
A01217	Medical Allowance				1,597,000	1,374,000	1,677,000
A0121T	Adhoc Relief Allowance 2013				351,000	272,000	369,000
A0122C	Adhoc Relief Allowance - 2015				234,000	181,000	246,000
A01239	Special allowance					4,000	4,000
001	Special Allowance					4,000	4,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,911,000	2,417,000	3,057,000
A0124X	Adhoc Relief Allowance 2023				10,416,000	8,613,000	10,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4441	**Police Station Saddar (Operations) Kohat**					
A01250	Incentive Allowance			795,000	682,000	835,000
001	Incentive Allowance			795,000	682,000	835,000
A0125E	Adhoc Relief Allowance 2024				6,517,000	6,843,000
A01260	Ration Allowance			1,049,000	904,000	1,101,000
A01261	Constablery Allowance for Police Personnel			322,000	275,000	338,000
A03	**TOTAL OPERATING EXPENSES**			**2,700,000**	**2,865,000**	**2,850,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**114,000**	**38,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			32,000	114,000	35,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,230,000**	**1,243,000**	**1,233,000**
A03805	Travelling Allowance			30,000	43,000	33,000
001	Travelling Allowance			30,000	43,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**195,000**	**268,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			30,000	57,000	33,000
002	Other Contingencies			30,000	57,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4441	**Police Station Saddar (Operations) Kohat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**292,000**	**404,000**	**322,000**
A130	**TOTAL TRANSPORT**			**250,000**	**362,000**	**275,000**
A13001	Transport			250,000	362,000	275,000
001	Transport			250,000	362,000	275,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Saddar (Operations) Kohat			**76,333,000**	**64,263,000**	**87,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4442	**Police Station Gumbat (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,118,000**	**50,702,000**	**69,807,000**
A011	**TOTAL PAY**		**70**	**69**	**34,246,000**	**21,539,000**	**35,959,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**69**	**34,246,000**	**21,539,000**	**35,959,000**
A01151	Total Basic Pay Other Staff		70	69	34,246,000	21,539,000	35,959,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	61	60	28,793,000		30,233,000
A012	**TOTAL ALLOWANCES**				**26,872,000**	**29,163,000**	**33,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,872,000**	**29,163,000**	**33,848,000**
A01202	House Rent Allowance				2,114,000	1,896,000	2,220,000
A01203	Conveyance Allowance				1,741,000	1,559,000	1,828,000
A01207	Washing Allowance				128,000	116,000	134,000
A0120Q	Fixed Daily Allowance				2,406,000	2,134,000	2,526,000
A01210	Risk Allowance				6,441,000	5,784,000	6,763,000
001	Risk Allowance				6,441,000	5,784,000	6,763,000
A01217	Medical Allowance				1,295,000	1,175,000	1,360,000
A0121T	Adhoc Relief Allowance 2013				250,000	206,000	263,000
A0122C	Adhoc Relief Allowance - 2015				180,000	145,000	189,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,291,000	1,992,000	2,406,000
A0124X	Adhoc Relief Allowance 2023				8,213,000	7,133,000	8,624,000
A01250	Incentive Allowance				627,000	588,000	658,000
001	Incentive Allowance				627,000	588,000	658,000
A0125E	Adhoc Relief Allowance 2024					5,365,000	5,633,000
A01260	Ration Allowance				849,000	771,000	891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4442	**Police Station Gumbat (Operations) Kohat**					
A01261	Constablery Allowance for Police Personnel			263,000	234,000	276,000
A03	**TOTAL OPERATING EXPENSES**			**1,744,000**	**1,837,000**	**1,819,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**29,000**	**26,000**
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			20,000	29,000	22,000
A033	**TOTAL UTILITIES**			**497,000**	**497,000**	**547,000**
A03303	Electricity			497,000	497,000	547,000
001	Electricity			497,000	497,000	547,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,043,000**	**1,033,000**
A03805	Travelling Allowance			30,000	43,000	33,000
001	Travelling Allowance			30,000	43,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**193,000**	**268,000**	**213,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			28,000	57,000	31,000
002	Other Contingencies			28,000	57,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**262,000**	**385,000**	**289,000**
A130	**TOTAL TRANSPORT**			**220,000**	**343,000**	**242,000**
A13001	Transport			220,000	343,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4442	**Police Station Gumbat (Operations) Kohat**					
001	Transport			220,000	343,000	242,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Gumbat (Operations) Kohat				**63,124,000**	**52,924,000**	**71,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4443	**Police Station Lachi (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,503,000**	**27,706,000**	**39,348,000**
A011	**TOTAL PAY**		**41**	**39**	**20,196,000**	**11,878,000**	**21,206,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**39**	**20,196,000**	**11,878,000**	**21,206,000**
A01151	Total Basic Pay Other Staff		41	39	20,168,000	11,838,000	21,177,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	32	30	15,111,000		15,867,000
A01152	Personal pay				28,000	40,000	29,000
A012	**TOTAL ALLOWANCES**				**14,307,000**	**15,828,000**	**18,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,307,000**	**15,828,000**	**18,142,000**
A01202	House Rent Allowance				1,111,000	1,003,000	1,167,000
A01203	Conveyance Allowance				905,000	824,000	950,000
A01207	Washing Allowance				69,000	63,000	72,000
A0120Q	Fixed Daily Allowance				1,262,000	1,133,000	1,325,000
A01210	Risk Allowance				3,449,000	3,112,000	3,621,000
001	Risk Allowance				3,449,000	3,112,000	3,621,000
A01217	Medical Allowance				691,000	623,000	726,000
A0121T	Adhoc Relief Allowance 2013				142,000	122,000	149,000
A0122C	Adhoc Relief Allowance - 2015				95,000	82,000	100,000
A0124R	Adhoc Relief Allowance 2022				1,230,000	1,100,000	1,292,000
A0124X	Adhoc Relief Allowance 2023				4,395,000	3,929,000	4,615,000
A01250	Incentive Allowance				355,000	322,000	373,000
001	Incentive Allowance				355,000	322,000	373,000
A0125E	Adhoc Relief Allowance 2024					2,970,000	3,119,000
A01260	Ration Allowance				461,000	415,000	484,000
A01261	Constablery Allowance for Police Personnel				142,000	130,000	149,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4443	**Police Station Lachi (Operations) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**2,452,000**	**2,563,000**	**2,603,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**965,000**	**993,000**	**967,000**
A03805	Travelling Allowance			15,000	43,000	17,000
001	Travelling Allowance			15,000	43,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**185,000**	**268,000**	**204,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			20,000	57,000	22,000
002	Other Contingencies			20,000	57,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**265,000**	**265,000**	**292,000**
A130	**TOTAL TRANSPORT**			**223,000**	**223,000**	**245,000**
A13001	Transport			223,000	223,000	245,000
001	Transport			223,000	223,000	245,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Lachi (Operations) Kohat			**37,220,000**	**30,534,000**	**42,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4444	**Police Station Shakardara (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,895,000**	**22,625,000**	**30,852,000**
A011	**TOTAL PAY**		**33**	**33**	**15,808,000**	**9,870,000**	**16,620,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**15,808,000**	**9,870,000**	**16,620,000**
A01151	Total Basic Pay Other Staff		33	33	15,808,000	9,850,000	16,599,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	27	27	12,745,000		13,382,000
A01152	Personal pay					20,000	21,000
A012	**TOTAL ALLOWANCES**				**11,087,000**	**12,755,000**	**14,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,087,000**	**12,755,000**	**14,232,000**
A01202	House Rent Allowance				821,000	778,000	862,000
A01203	Conveyance Allowance				660,000	628,000	693,000
A01207	Washing Allowance				52,000	49,000	55,000
A0120Q	Fixed Daily Allowance				933,000	888,000	980,000
A01210	Risk Allowance				2,547,000	2,414,000	2,674,000
001	Risk Allowance				2,547,000	2,414,000	2,674,000
A01217	Medical Allowance				513,000	488,000	539,000
A0121T	Adhoc Relief Allowance 2013				125,000	97,000	131,000
A0122C	Adhoc Relief Allowance - 2015				80,000	62,000	84,000
A0124R	Adhoc Relief Allowance 2022				1,018,000	921,000	1,069,000
A0124X	Adhoc Relief Allowance 2023				3,629,000	3,287,000	3,810,000
A01250	Incentive Allowance				265,000	252,000	278,000
001	Incentive Allowance				265,000	252,000	278,000
A0125E	Adhoc Relief Allowance 2024					2,468,000	2,591,000
A01260	Ration Allowance				342,000	325,000	359,000
A01261	Constablery Allowance for Police Personnel				102,000	98,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4444	**Police Station Shakardara (Operations) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**1,701,000**	**1,827,000**	**1,787,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**46,000**	**23,000**
A03202	Telephone and Trunk Call			21,000	46,000	23,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**865,000**	**893,000**	**867,000**
A03805	Travelling Allowance			15,000	43,000	17,000
001	Travelling Allowance			15,000	43,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**195,000**	**268,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			30,000	57,000	33,000
002	Other Contingencies			30,000	57,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**166,000**	**183,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Shakardara (Operations) Kohat			**28,762,000**	**24,618,000**	**32,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4445	**Police Station Usterzai (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,343,000**	**37,720,000**	**51,843,000**
A011	**TOTAL PAY**		**54**	**52**	**26,101,000**	**16,035,000**	**27,406,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**52**	**26,101,000**	**16,035,000**	**27,406,000**
A01151	Total Basic Pay Other Staff		54	52	26,101,000	16,035,000	27,406,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	47	45	22,186,000		23,295,000
A012	**TOTAL ALLOWANCES**				**19,242,000**	**21,685,000**	**24,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,242,000**	**21,685,000**	**24,437,000**
A01202	House Rent Allowance				1,509,000	1,389,000	1,584,000
A01203	Conveyance Allowance				1,221,000	1,119,000	1,282,000
A01207	Washing Allowance				94,000	87,000	99,000
A0120Q	Fixed Daily Allowance				1,737,000	1,608,000	1,824,000
A01210	Risk Allowance				4,686,000	4,340,000	4,920,000
001	Risk Allowance				4,686,000	4,340,000	4,920,000
A01217	Medical Allowance				939,000	875,000	986,000
A0121T	Adhoc Relief Allowance 2013				188,000	158,000	197,000
A0122C	Adhoc Relief Allowance - 2015				125,000	106,000	131,000
A0124H	Special Allowance-2021					14,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,627,000	1,477,000	1,708,000
A0124X	Adhoc Relief Allowance 2023				5,825,000	5,297,000	6,116,000
A01250	Incentive Allowance				475,000	440,000	499,000
001	Incentive Allowance				475,000	440,000	499,000
A0125E	Adhoc Relief Allowance 2024					4,007,000	4,207,000
A01260	Ration Allowance				626,000	580,000	657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4445	**Police Station Usterzai (Operations) Kohat**					
A01261	Constablery Allowance for Police Personnel			190,000	177,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,675,000**	**1,782,000**	**1,743,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**68,000**	**65,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			56,000	68,000	62,000
A033	**TOTAL UTILITIES**			**403,000**	**403,000**	**443,000**
A03303	Electricity			403,000	403,000	443,000
001	Electricity			403,000	403,000	443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,018,000**	**1,043,000**	**1,020,000**
A03805	Travelling Allowance			18,000	43,000	20,000
001	Travelling Allowance			18,000	43,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**195,000**	**268,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			30,000	57,000	33,000
002	Other Contingencies			30,000	57,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**302,000**	**331,000**
A130	**TOTAL TRANSPORT**			**260,000**	**260,000**	**286,000**
A13001	Transport			260,000	260,000	286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4445	**Police Station Usterzai (Operations) Kohat**					
001	Transport			260,000	260,000	286,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			15,000	17,000	17,000
001	Machinery and Equipment			15,000	17,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Usterzai (Operations) Kohat				**47,318,000**	**39,804,000**	**53,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4446	**Police Station Bilitang (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,355,000**	**21,953,000**	**32,202,000**
A011	**TOTAL PAY**		**33**	**32**	**16,023,000**	**9,257,000**	**16,824,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**32**	**16,023,000**	**9,257,000**	**16,824,000**
A01151	Total Basic Pay Other Staff		33	32	16,023,000	9,257,000	16,824,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	26	25	12,276,000		12,890,000
A012	**TOTAL ALLOWANCES**				**12,332,000**	**12,696,000**	**15,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,332,000**	**12,696,000**	**15,378,000**
A01202	House Rent Allowance				959,000	845,000	1,007,000
A01203	Conveyance Allowance				817,000	699,000	858,000
A01207	Washing Allowance				59,000	51,000	62,000
A0120Q	Fixed Daily Allowance				1,080,000	923,000	1,134,000
A01210	Risk Allowance				2,969,000	2,535,000	3,117,000
001	Risk Allowance				2,969,000	2,535,000	3,117,000
A01217	Medical Allowance				615,000	525,000	646,000
A0121T	Adhoc Relief Allowance 2013				105,000	81,000	110,000
A0122C	Adhoc Relief Allowance - 2015				69,000	54,000	72,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				47,000	31,000	49,000
A0124R	Adhoc Relief Allowance 2022				1,035,000	849,000	1,087,000
A0124X	Adhoc Relief Allowance 2023				3,716,000	3,043,000	3,902,000
A01250	Incentive Allowance				296,000	262,000	311,000
001	Incentive Allowance				296,000	262,000	311,000
A0125E	Adhoc Relief Allowance 2024					2,314,000	2,430,000
A01260	Ration Allowance				396,000	338,000	416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4446	**Police Station Bilitang (Operations) Kohat**					
A01261	Constablery Allowance for Police Personnel			121,000	104,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**1,565,000**	**1,680,000**	**1,622,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**53,000**	**37,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			31,000	53,000	34,000
A033	**TOTAL UTILITIES**			**316,000**	**316,000**	**348,000**
A03303	Electricity			316,000	316,000	348,000
001	Electricity			316,000	316,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,043,000**	**1,022,000**
A03805	Travelling Allowance			20,000	43,000	22,000
001	Travelling Allowance			20,000	43,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**195,000**	**268,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			30,000	57,000	33,000
002	Other Contingencies			30,000	57,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**230,000**	**543,000**	**293,000**
A130	**TOTAL TRANSPORT**			**230,000**	**501,000**	**253,000**
A13001	Transport			230,000	501,000	253,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4446	**Police Station Bilitang (Operations) Kohat**					
001	Transport			230,000	501,000	253,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**17,000**	**20,000**
A13101	Machinery and Equipment				17,000	20,000
001	Machinery and Equipment				17,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**				**25,000**	**20,000**
A13201	Furniture and Fixture				25,000	20,000
Police Station Bilitang (Operations) Kohat				**30,150,000**	**24,176,000**	**34,117,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4447	**Police Station Jarma (Operations) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			32,726,000	26,372,000	37,315,000
A011	**TOTAL PAY**	37	36	18,171,000	11,245,000	19,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**	37	36	18,171,000	11,245,000	19,080,000
A01151	Total Basic Pay Other Staff	37	36	18,163,000	11,227,000	19,072,000
S138	Sub Inspector (BPS-14)	2	2	1,550,000		1,628,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	4	4	2,138,000		2,245,000
C088	Constable (BPS-07)	30	29	14,163,000		14,871,000
A01152	Personal pay			8,000	18,000	8,000
A012	**TOTAL ALLOWANCES**			14,555,000	15,127,000	18,235,000
A012-1	**TOTAL REGULAR ALLOWANCES**			14,555,000	15,127,000	18,235,000
A01202	House Rent Allowance			1,144,000	966,000	1,201,000
A01203	Conveyance Allowance			934,000	786,000	981,000
A01207	Washing Allowance			67,000	59,000	70,000
A0120Q	Fixed Daily Allowance			1,290,000	1,123,000	1,355,000
A01210	Risk Allowance			3,431,000	2,981,000	3,603,000
001	Risk Allowance			3,431,000	2,981,000	3,603,000
A01217	Medical Allowance			696,000	591,000	731,000
A0121T	Adhoc Relief Allowance 2013			136,000	109,000	143,000
A0122C	Adhoc Relief Allowance - 2015			92,000	73,000	97,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A0124H	Special Allowance-2021			48,000	7,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			41,000	6,000	43,000
A0124R	Adhoc Relief Allowance 2022			1,229,000	1,033,000	1,290,000
A0124X	Adhoc Relief Allowance 2023			4,443,000	3,709,000	4,665,000
A01250	Incentive Allowance			328,000	286,000	344,000
001	Incentive Allowance			328,000	286,000	344,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4447	**Police Station Jarma (Operations) Kohat**					
A0125E	Adhoc Relief Allowance 2024				2,811,000	2,952,000
A01260	Ration Allowance			451,000	392,000	474,000
A01261	Constablery Allowance for Police Personnel			141,000	123,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**1,770,000**	**1,868,000**	**1,858,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**37,000**	**44,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			37,000	37,000	41,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**915,000**	**943,000**	**917,000**
A03805	Travelling Allowance			15,000	43,000	17,000
001	Travelling Allowance			15,000	43,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**195,000**	**268,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			30,000	57,000	33,000
002	Other Contingencies			30,000	57,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**262,000**	**318,000**	**289,000**
A130	**TOTAL TRANSPORT**			**220,000**	**276,000**	**242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4447	**Police Station Jarma (Operations) Kohat**					
A13001	Transport			220,000	276,000	242,000
001	Transport			220,000	276,000	242,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Jarma (Operations) Kohat				**34,758,000**	**28,558,000**	**39,462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4448	**Police Station KDA (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,003,000**	**16,930,000**	**24,976,000**
A011	**TOTAL PAY**		**24**	**24**	**11,695,000**	**7,143,000**	**12,280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**11,695,000**	**7,143,000**	**12,280,000**
A01151	Total Basic Pay Other Staff		24	24	11,675,000	7,143,000	12,259,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	19	19	8,973,000		9,422,000
A01152	Personal pay				20,000		21,000
A012	**TOTAL ALLOWANCES**				**10,308,000**	**9,787,000**	**12,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,308,000**	**9,787,000**	**12,696,000**
A01202	House Rent Allowance				820,000	648,000	861,000
A01203	Conveyance Allowance				669,000	522,000	702,000
A01207	Washing Allowance				47,000	40,000	49,000
A0120Q	Fixed Daily Allowance				900,000	747,000	945,000
A01210	Risk Allowance				2,424,000	2,010,000	2,545,000
001	Risk Allowance				2,424,000	2,010,000	2,545,000
A01217	Medical Allowance				499,000	396,000	524,000
A0121T	Adhoc Relief Allowance 2013				95,000	65,000	100,000
A0122C	Adhoc Relief Allowance - 2015				64,000	44,000	67,000
A0124H	Special Allowance-2021				48,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		27,000
A0124R	Adhoc Relief Allowance 2022				888,000	652,000	932,000
A0124X	Adhoc Relief Allowance 2023				3,174,000	2,336,000	3,333,000
A01250	Incentive Allowance				237,000	196,000	249,000
001	Incentive Allowance				237,000	196,000	249,000
A0125E	Adhoc Relief Allowance 2024					1,785,000	1,874,000
A01260	Ration Allowance				319,000	264,000	335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4448	**Police Station KDA (Operations) Kohat**					
A01261	Constablery Allowance for Police Personnel			98,000	82,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**3,093,000**	**4,014,000**	**3,308,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**68,000**	**77,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**1,860,000**	**2,685,000**	**2,046,000**
A03303	Electricity			1,860,000	2,685,000	2,046,000
001	Electricity			1,860,000	2,685,000	2,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**958,000**	**993,000**	**959,000**
A03805	Travelling Allowance			8,000	43,000	9,000
001	Travelling Allowance			8,000	43,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**205,000**	**268,000**	**226,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	111,000	72,000
001	Printing and publication			65,000	111,000	72,000
A03970	Others			40,000	57,000	44,000
002	Other Contingencies			40,000	57,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**253,000**	**279,000**
A130	**TOTAL TRANSPORT**			**211,000**	**211,000**	**232,000**
A13001	Transport			211,000	211,000	232,000
001	Transport			211,000	211,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station KDA (Operations) Kohat			**25,349,000**	**21,197,000**	**28,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4449	**Police Station Kaghazai (not functional) (Operations) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**312,000**		**328,000**
A011	**TOTAL PAY**	**1**	**1**	**312,000**		**328,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**312,000**		**328,000**
A01151	Total Basic Pay Other Staff	1	1	312,000		328,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
Police Station Kaghazai (not functional) (Operations) Kohat				**312,000**		**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4450	**Regional Police Station CTD (Operation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**276,541,000**	**257,196,000**	**390,874,000**
A011	**TOTAL PAY**		**225**	**225**	**125,410,000**	**79,873,000**	**211,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**13,057,000**	**7,788,000**	**93,710,000**
A01101	Total Basic Pay Of Officer		14	14	13,057,000	7,788,000	13,710,000
I012	Inspector	(BPS-16)	14	14	13,057,000		13,710,000
A01106	Total Pay of contract officer						80,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**211**	**211**	**112,353,000**	**72,085,000**	**118,022,000**
A01151	Total Basic Pay Other Staff		211	211	112,336,000	72,036,000	117,953,000
S138	Sub Inspector	(BPS-14)	25	25	19,303,000		20,268,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	15,772,000		16,561,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	32	32	17,081,000		17,935,000
C088	Constable	(BPS-07)	127	127	59,952,000		62,950,000
A01152	Personal pay				17,000		18,000
A01153	Special Pay					49,000	51,000
A012	**TOTAL ALLOWANCES**				**151,131,000**	**177,323,000**	**179,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,131,000**	**177,323,000**	**179,142,000**
A01202	House Rent Allowance				5,716,000	6,102,000	6,002,000
A01203	Conveyance Allowance				4,615,000	5,096,000	4,846,000
A01207	Washing Allowance				319,000	341,000	335,000
A01208	Dress Allowance				95,000	106,000	100,000
A0120Q	Fixed Daily Allowance				6,399,000	7,103,000	6,719,000
A01210	Risk Allowance				17,344,000	18,681,000	18,211,000
001	Risk Allowance				17,344,000	18,681,000	18,211,000
A01217	Medical Allowance				3,355,000	3,512,000	3,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Regional Police Station CTD (Operation) Kohat**					
A0121T	Adhoc Relief Allowance 2013			953,000	913,000	1,001,000
A0121W	Counter Terrorism Allowance			74,389,000	77,696,000	78,108,000
A01225	Instruction Allowance				34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			655,000	623,000	688,000
A01233	Unattractive Area Allowance				5,000	5,000
001	Unattractive Area Allowance				5,000	5,000
A0124H	Special Allowance-2021			36,000	42,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%			31,000	36,000	33,000
A0124R	Adhoc Relief Allowance 2022			7,130,000	7,192,000	7,487,000
A0124X	Adhoc Relief Allowance 2023			25,611,000	25,810,000	26,892,000
A01250	Incentive Allowance			1,610,000	1,542,000	1,691,000
001	Incentive Allowance			1,610,000	1,542,000	1,691,000
A0125E	Adhoc Relief Allowance 2024				19,438,000	20,410,000
A01260	Ration Allowance			2,154,000	2,263,000	2,262,000
A01261	Constablery Allowance for Police Personnel			719,000	788,000	755,000
A03	**TOTAL OPERATING EXPENSES**			**22,470,000**	**23,050,000**	**22,867,000**
A032	**TOTAL COMMUNICATIONS**			**280,000**	**375,000**	**308,000**
A03201	Postage and Telegraph			10,000		11,000
A03202	Telephone and Trunk Call			270,000	375,000	297,000
A033	**TOTAL UTILITIES**				**725,000**	**100,000**
A03303	Electricity				725,000	100,000
001	Electricity				725,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,650,000**	**20,650,000**	**20,715,000**
A03805	Travelling Allowance			650,000	650,000	715,000
001	Travelling Allowance			650,000	650,000	715,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000,000	20,000,000	20,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000,000	20,000,000	20,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Regional Police Station CTD (Operation) Kohat**					
A039	**TOTAL GENERAL**			**1,540,000**	**1,300,000**	**1,744,000**
A03901	Stationery			450,000	450,000	495,000
001	Stationery			450,000	450,000	495,000
A03902	Printing and Publication			80,000	50,000	88,000
001	Printing and publication			80,000	50,000	88,000
A03905	Newspapers Periodicals and Books			10,000		11,000
A03907	Advertising & Publicity				50,000	50,000
001	Advertising and Publicity				50,000	50,000
A03953	Investigation Cost			500,000	250,000	550,000
A03970	Others			500,000	500,000	550,000
002	Other Contingencies			500,000	500,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**100,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**100,000**
A05270	To Others			1,000	1,000	100,000
001	To Others			1,000	1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,935,000**	**2,600,000**	**2,129,000**
A130	**TOTAL TRANSPORT**			**1,800,000**	**2,500,000**	**1,980,000**
A13001	Transport			1,800,000	2,500,000	1,980,000
001	Transport			1,800,000	2,500,000	1,980,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**100,000**	**88,000**
A13101	Machinery and Equipment			80,000	100,000	88,000
001	Machinery and Equipment			80,000	100,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**		**61,000**
A13201	Furniture and Fixture			55,000		61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Regional Police Station CTD (Operation) Kohat					
Regional Police Station CTD (Operation) Kohat			300,947,000	282,847,000	415,970,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4451	**Police Station City (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,782,000**	**7,545,000**	**8,051,000**
A011	**TOTAL PAY**		**10**	**10**	**4,180,000**	**3,457,000**	**4,408,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,180,000**	**3,457,000**	**4,408,000**
A01151	Total Basic Pay Other Staff		10	10	4,180,000	3,439,000	4,389,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,441,000		1,513,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**2,602,000**	**4,088,000**	**3,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,602,000**	**4,088,000**	**3,643,000**
A01202	House Rent Allowance				180,000	245,000	189,000
A01203	Conveyance Allowance				146,000	209,000	153,000
A01207	Washing Allowance				10,000	13,000	11,000
A0120Q	Fixed Daily Allowance				219,000	233,000	230,000
A01210	Risk Allowance				561,000	696,000	589,000
001	Risk Allowance				561,000	696,000	589,000
A01217	Medical Allowance				105,000	128,000	110,000
A0121T	Adhoc Relief Allowance 2013				35,000	43,000	37,000
A01225	Instruction Allowance					12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				24,000	29,000	25,000
A0124R	Adhoc Relief Allowance 2022				260,000	315,000	273,000
A0124X	Adhoc Relief Allowance 2023				927,000	1,125,000	973,000
A01250	Incentive Allowance				43,000	66,000	45,000
001	Incentive Allowance				43,000	66,000	45,000
A0125E	Adhoc Relief Allowance 2024					856,000	899,000
A01260	Ration Allowance				69,000	85,000	72,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4451	**Police Station City (Investigation) Kohat**					
A01261	Constablery Allowance for Police Personnel			23,000	33,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**617,000**	**707,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**		**3,000**
A03201	Postage and Telegraph			3,000		3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**307,000**	**277,000**	**310,000**
A03805	Travelling Allowance			30,000		33,000
001	Travelling Allowance			30,000		33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			277,000	277,000	277,000
001	POL Charges A.planes H.coptors S.cars for Generator			277,000	277,000	277,000
A039	**TOTAL GENERAL**			**358,000**	**340,000**	**394,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			28,000	35,000	31,000
002	Other Contingencies			28,000	35,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**115,000**	**130,000**
A130	**TOTAL TRANSPORT**			**55,000**	**55,000**	**61,000**
A13001	Transport			55,000	55,000	61,000
001	Transport			55,000	55,000	61,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**39,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4451	**Police Station City (Investigation) Kohat**					
A13101	Machinery and Equipment			35,000	35,000	39,000
001	Machinery and Equipment			35,000	35,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**25,000**	**30,000**
A13201	Furniture and Fixture			27,000	25,000	30,000
Police Station City (Investigation) Kohat				**7,567,000**	**8,277,000**	**8,888,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4452	**Police Station Cantt (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,139,000**	**7,555,000**	**6,295,000**
A011	**TOTAL PAY**		**9**	**9**	**3,772,000**	**3,422,000**	**3,960,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,772,000**	**3,422,000**	**3,960,000**
A01151	Total Basic Pay Other Staff		9	9	3,772,000	3,422,000	3,960,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,441,000		1,513,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**1,367,000**	**4,133,000**	**2,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,367,000**	**4,133,000**	**2,335,000**
A01202	House Rent Allowance				105,000	243,000	110,000
A01203	Conveyance Allowance				80,000	222,000	84,000
A01207	Washing Allowance				7,000	12,000	7,000
A0120Q	Fixed Daily Allowance				113,000	267,000	119,000
A01210	Risk Allowance				325,000	751,000	341,000
001	Risk Allowance				325,000	751,000	341,000
A01217	Medical Allowance				63,000	132,000	66,000
A0121T	Adhoc Relief Allowance 2013				17,000	42,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	28,000	12,000
A0124R	Adhoc Relief Allowance 2022				121,000	303,000	127,000
A0124X	Adhoc Relief Allowance 2023				439,000	1,094,000	461,000
A01250	Incentive Allowance				32,000	59,000	34,000
001	Incentive Allowance				32,000	59,000	34,000
A0125E	Adhoc Relief Allowance 2024					856,000	899,000
A01260	Ration Allowance				42,000	88,000	44,000
A01261	Constablery Allowance for Police Personnel				12,000	36,000	13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			**1,159,000**	**1,147,000**	**1,195,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**808,000**	**806,000**	**809,000**
A03805 Travelling Allowance			8,000	6,000	9,000
001 Travelling Allowance			8,000	6,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			**351,000**	**341,000**	**386,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			181,000	136,000	199,000
A03970 Others			40,000	50,000	44,000
002 Other Contingencies			40,000	50,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			**253,000**	**256,000**	**279,000**
A130 TOTAL TRANSPORT			**211,000**	**214,000**	**232,000**
A13001 Transport			211,000	214,000	232,000
001 Transport			211,000	214,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
Police Station Cantt (Investigation) Kohat			**6,551,000**	**8,958,000**	**7,769,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4453	**Police Station Jangalkhel (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,180,000**	**5,416,000**	**7,524,000**
A011	**TOTAL PAY**		**10**	**10**	**4,180,000**	**2,430,000**	**4,389,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,180,000**	**2,430,000**	**4,389,000**
A01151	Total Basic Pay Other Staff		10	10	4,180,000	2,430,000	4,389,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,441,000		1,513,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					**2,986,000**	**3,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,986,000**	**3,135,000**
A01202	House Rent Allowance					173,000	182,000
A01203	Conveyance Allowance					160,000	168,000
A01207	Washing Allowance					9,000	9,000
A0120Q	Fixed Daily Allowance					183,000	192,000
A01210	Risk Allowance					535,000	562,000
001	Risk Allowance					535,000	562,000
A01217	Medical Allowance					101,000	106,000
A0121T	Adhoc Relief Allowance 2013					32,000	34,000
A0122C	Adhoc Relief Allowance - 2015					21,000	22,000
A0124R	Adhoc Relief Allowance 2022					223,000	234,000
A0124X	Adhoc Relief Allowance 2023					800,000	840,000
A01250	Incentive Allowance					52,000	55,000
001	Incentive Allowance					52,000	55,000
A0125E	Adhoc Relief Allowance 2024					608,000	638,000
A01260	Ration Allowance					67,000	70,000
A01261	Constablery Allowance for Police Personnel					22,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4453	**Police Station Jangalkhel (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**693,000**	**651,000**	**751,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**		**4,000**
A03201	Postage and Telegraph			4,000		4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**341,000**	**311,000**	**344,000**
A03805	Travelling Allowance			30,000		33,000
001	Travelling Allowance			30,000		33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000
001	POL Charges A.planes H.coptors S.cars for Generator			311,000	311,000	311,000
A039	**TOTAL GENERAL**			**348,000**	**340,000**	**403,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			18,000	35,000	40,000
002	Other Contingencies			18,000	35,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**97,000**	**108,000**
A130	**TOTAL TRANSPORT**			**55,000**	**55,000**	**61,000**
A13001	Transport			55,000	55,000	61,000
001	Transport			55,000	55,000	61,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Jangalkhel (Investigation) Kohat			**4,970,000**	**6,164,000**	**8,383,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4454	**Police Station Saddar (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,373,000	5,874,000	8,788,000
A011	**TOTAL PAY**		8	12	4,421,000	2,636,000	4,998,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	12	4,421,000	2,636,000	4,998,000
A01151	Total Basic Pay Other Staff		8	12	4,421,000	2,636,000	4,998,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	5	613,000		1,000,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				2,952,000	3,238,000	3,790,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,952,000	3,238,000	3,790,000
A01202	House Rent Allowance				209,000	187,000	219,000
A01203	Conveyance Allowance				174,000	155,000	183,000
A01207	Washing Allowance				10,000	10,000	11,000
A0120Q	Fixed Daily Allowance				227,000	203,000	238,000
A01210	Risk Allowance				649,000	579,000	681,000
001	Risk Allowance				649,000	579,000	681,000
A01217	Medical Allowance				124,000	111,000	130,000
A0121T	Adhoc Relief Allowance 2013				40,000	34,000	42,000
A0122C	Adhoc Relief Allowance - 2015				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				285,000	242,000	299,000
A0124X	Adhoc Relief Allowance 2023				1,031,000	878,000	1,083,000
A01250	Incentive Allowance				65,000	58,000	68,000
001	Incentive Allowance				65,000	58,000	68,000
A0125E	Adhoc Relief Allowance 2024					659,000	692,000
A01260	Ration Allowance				84,000	74,000	88,000
A01261	Constablery Allowance for Police Personnel				28,000	25,000	29,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			**1,085,000**	**1,077,000**	**1,142,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**735,000**	**735,000**	**739,000**
A03805 Travelling Allowance			35,000	35,000	39,000
001 Travelling Allowance			35,000	35,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039 TOTAL GENERAL			**350,000**	**342,000**	**403,000**
A03901 Stationery			80,000	82,000	88,000
001 Stationery			80,000	82,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			200,000	150,000	220,000
A03970 Others			20,000	35,000	40,000
002 Other Contingencies			20,000	35,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			**141,000**	**192,000**	**156,000**
A130 TOTAL TRANSPORT			**99,000**	**150,000**	**109,000**
A13001 Transport			99,000	150,000	109,000
001 Transport			99,000	150,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
Police Station Saddar (Investigation) Kohat			**8,599,000**	**7,143,000**	**10,086,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4455	**Police Station Gumbat (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,956,000**	**2,856,000**	**5,543,000**
A011	**TOTAL PAY**		**7**	**7**	**3,328,000**	**1,289,000**	**3,494,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,328,000**	**1,289,000**	**3,494,000**
A01151	Total Basic Pay Other Staff		7	7	3,328,000	1,289,000	3,494,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**1,628,000**	**1,567,000**	**2,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,628,000**	**1,567,000**	**2,049,000**
A01202	House Rent Allowance				114,000	90,000	120,000
A01203	Conveyance Allowance				94,000	73,000	99,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				144,000	114,000	151,000
A01210	Risk Allowance				356,000	279,000	374,000
001	Risk Allowance				356,000	279,000	374,000
A01217	Medical Allowance				63,000	48,000	66,000
A0121T	Adhoc Relief Allowance 2013				22,000	16,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,000	11,000	15,000
A0124R	Adhoc Relief Allowance 2022				162,000	121,000	170,000
A0124X	Adhoc Relief Allowance 2023				573,000	427,000	602,000
A01250	Incentive Allowance				22,000	16,000	23,000
001	Incentive Allowance				22,000	16,000	23,000
A0125E	Adhoc Relief Allowance 2024					323,000	339,000
A01260	Ration Allowance				42,000	32,000	44,000
A01261	Constablery Allowance for Police Personnel				15,000	12,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4455	**Police Station Gumbat (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**1,083,000**	**1,063,000**	**1,142,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**		**6,000**
A03201	Postage and Telegraph			5,000		6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**730,000**	**723,000**	**733,000**
A03805	Travelling Allowance			30,000	23,000	33,000
001	Travelling Allowance			30,000	23,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**348,000**	**340,000**	**403,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			18,000	35,000	40,000
002	Other Contingencies			18,000	35,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**205,000**	**183,000**
A130	**TOTAL TRANSPORT**			**124,000**	**163,000**	**136,000**
A13001	Transport			124,000	163,000	136,000
001	Transport			124,000	163,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Gumbat (Investigation) Kohat			**6,205,000**	**4,124,000**	**6,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4456	**Police Station Lachi (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,255,000		3,417,000
A011	**TOTAL PAY**		7	7	3,255,000		3,417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	3,255,000		3,417,000
A01151	Total Basic Pay Other Staff		7	7	3,255,000		3,417,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A03	**TOTAL OPERATING EXPENSES**				632,000	616,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				315,000	300,000	317,000
A03805	Travelling Allowance				15,000		17,000
001	Travelling Allowance				15,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				300,000	300,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000	300,000
A039	**TOTAL GENERAL**				317,000	316,000	365,000
A03901	Stationery				80,000	82,000	88,000
001	Stationery				80,000	82,000	88,000
A03902	Printing and Publication				50,000	75,000	55,000
001	Printing and publication				50,000	75,000	55,000
A03953	Investigation Cost				165,000	124,000	182,000
A03970	Others				22,000	35,000	40,000
002	Other Contingencies				22,000	35,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				166,000	166,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A130 TOTAL TRANSPORT			**124,000**	**124,000**	**136,000**
A13001 Transport			124,000	124,000	136,000
001 Transport			124,000	124,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**19,000**
A13101 Machinery and Equipment			17,000	17,000	19,000
001 Machinery and Equipment			17,000	17,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Lachi (Investigation) Kohat			**4,053,000**	**782,000**	**4,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4457	**Police Station Shakardara (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,787,000	1,569,000	3,865,000
A011	**TOTAL PAY**		6	6	2,787,000	674,000	2,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,787,000	674,000	2,926,000
A01151	Total Basic Pay Other Staff		6	6	2,787,000	674,000	2,926,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**					895,000	939,000
A012-1	**TOTAL REGULAR ALLOWANCES**					895,000	939,000
A01202	House Rent Allowance					61,000	64,000
A01203	Conveyance Allowance					47,000	49,000
A01207	Washing Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance					72,000	76,000
A01210	Risk Allowance					172,000	181,000
001	Risk Allowance					172,000	181,000
A01217	Medical Allowance					30,000	32,000
A0121T	Adhoc Relief Allowance 2013					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					6,000	6,000
A0124R	Adhoc Relief Allowance 2022					63,000	66,000
A0124X	Adhoc Relief Allowance 2023					225,000	236,000
A01250	Incentive Allowance					10,000	11,000
001	Incentive Allowance					10,000	11,000
A0125E	Adhoc Relief Allowance 2024					169,000	177,000
A01260	Ration Allowance					20,000	21,000
A01261	Constablery Allowance for Police Personnel					8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4457	**Police Station Shakardara (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**875,000**	**875,000**	**912,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**650,000**	**630,000**	**652,000**
A03805	Travelling Allowance			20,000		22,000
001	Travelling Allowance			20,000		22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	630,000
001	POL Charges A.planes H.coptors S.cars for Generator			630,000	630,000	630,000
A039	**TOTAL GENERAL**			**225,000**	**245,000**	**260,000**
A03901	Stationery			80,000	82,000	88,000
001	Stationery			80,000	82,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			70,000	53,000	77,000
A03970	Others			25,000	35,000	40,000
002	Other Contingencies			25,000	35,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**192,000**	**156,000**
A130	**TOTAL TRANSPORT**			**99,000**	**150,000**	**109,000**
A13001	Transport			99,000	150,000	109,000
001	Transport			99,000	150,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
Police Station Shakardara (Investigation) Kohat			**3,803,000**	**2,636,000**	**4,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4458	**Police Station Usterzai (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,119,000	2,578,000	3,598,000
A011	**TOTAL PAY**		6	6	2,414,000	1,178,000	2,534,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,414,000	1,178,000	2,534,000
A01151	Total Basic Pay Other Staff		6	6	2,414,000	1,178,000	2,534,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	684,000		718,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				705,000	1,400,000	1,064,000
A012-1	**TOTAL REGULAR ALLOWANCES**				705,000	1,400,000	1,064,000
A01202	House Rent Allowance				46,000	78,000	48,000
A01203	Conveyance Allowance				40,000	66,000	42,000
A01207	Washing Allowance				2,000	5,000	2,000
A0120Q	Fixed Daily Allowance				68,000	103,000	71,000
A01210	Risk Allowance				143,000	242,000	150,000
001	Risk Allowance				143,000	242,000	150,000
A01217	Medical Allowance				21,000	42,000	22,000
A0121T	Adhoc Relief Allowance 2013				11,000	16,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	11,000	8,000
A0124R	Adhoc Relief Allowance 2022				75,000	109,000	79,000
A0124X	Adhoc Relief Allowance 2023				270,000	389,000	284,000
A01250	Incentive Allowance					13,000	14,000
001	Incentive Allowance					13,000	14,000
A0125E	Adhoc Relief Allowance 2024					295,000	310,000
A01260	Ration Allowance				14,000	20,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	11,000	7,000
A03	**TOTAL OPERATING EXPENSES**				678,000	640,000	723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4458	**Police Station Usterzai (Investigation) Kohat**					
A032	**TOTAL COMMUNICATIONS**			3,000		3,000
A03201	Postage and Telegraph			3,000		3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			315,000	300,000	317,000
A03805	Travelling Allowance			15,000		17,000
001	Travelling Allowance			15,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A039	**TOTAL GENERAL**			360,000	340,000	403,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			30,000	35,000	40,000
002	Other Contingencies			30,000	35,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	94,000	96,000
A130	**TOTAL TRANSPORT**			50,000	52,000	55,000
A13001	Transport			50,000	52,000	55,000
001	Transport			50,000	52,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			12,000	17,000	13,000
A13101	Machinery and Equipment			12,000	17,000	13,000
001	Machinery and Equipment			12,000	17,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Usterzai (Investigation) Kohat			**3,884,000**	**3,312,000**	**4,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4459	**Police Station Bilitang (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,845,000**	**2,280,000**	**3,249,000**
A011	**TOTAL PAY**	**5**	**5**	**1,946,000**	**999,000**	**2,043,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,946,000**	**999,000**	**2,043,000**
A01151	Total Basic Pay Other Staff	5	5	1,946,000	999,000	2,043,000
A149	Assistant Sub Inspector (BPS-11)	2	2	457,000		480,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
C088	Constable (BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**			**899,000**	**1,281,000**	**1,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**899,000**	**1,281,000**	**1,206,000**
A01202	House Rent Allowance			69,000	79,000	72,000
A01203	Conveyance Allowance			54,000	62,000	57,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120Q	Fixed Daily Allowance			76,000	88,000	80,000
A01210	Risk Allowance			213,000	244,000	224,000
001	Risk Allowance			213,000	244,000	224,000
A01217	Medical Allowance			42,000	48,000	44,000
A0121T	Adhoc Relief Allowance 2013			11,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015			8,000	9,000	8,000
A0124R	Adhoc Relief Allowance 2022			80,000	92,000	84,000
A0124X	Adhoc Relief Allowance 2023			283,000	324,000	297,000
A01250	Incentive Allowance			22,000	25,000	23,000
001	Incentive Allowance			22,000	25,000	23,000
A0125E	Adhoc Relief Allowance 2024				250,000	263,000
A01260	Ration Allowance			28,000	32,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	10,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,096,000**	**1,067,000**	**1,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4459	**Police Station Bilitang (Investigation) Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**736,000**	**727,000**	**740,000**
A03805	Travelling Allowance			36,000	27,000	40,000
001	Travelling Allowance			36,000	27,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**360,000**	**340,000**	**403,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			30,000	35,000	40,000
002	Other Contingencies			30,000	35,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**186,000**	**136,000**
A130	**TOTAL TRANSPORT**			**87,000**	**144,000**	**96,000**
A13001	Transport			87,000	144,000	96,000
001	Transport			87,000	144,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**17,000**	**20,000**
A13101	Machinery and Equipment				17,000	20,000
001	Machinery and Equipment				17,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**				**25,000**	**20,000**
A13201	Furniture and Fixture				25,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
Police Station Bilitang (Investigation) Kohat			**4,028,000**	**3,533,000**	**4,528,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4460	**Police Station Jarma (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,532,000	1,893,000	4,800,000
A011	**TOTAL PAY**	8	8	3,532,000	852,000	3,708,000
A011-2	**TOTAL PAY OF OTHER STAFF**	8	8	3,532,000	852,000	3,708,000
A01151	Total Basic Pay Other Staff	8	8	3,532,000	852,000	3,708,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable (BPS-09)	2	2	1,069,000		1,122,000
C088	Constable (BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				1,041,000	1,092,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,041,000	1,092,000
A01202	House Rent Allowance				58,000	61,000
A01203	Conveyance Allowance				47,000	49,000
A01207	Washing Allowance				4,000	4,000
A0120Q	Fixed Daily Allowance				66,000	69,000
A01210	Risk Allowance				178,000	187,000
001	Risk Allowance				178,000	187,000
A01217	Medical Allowance				36,000	38,000
A0121T	Adhoc Relief Allowance 2013				12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000
A0124R	Adhoc Relief Allowance 2022				81,000	85,000
A0124X	Adhoc Relief Allowance 2023				287,000	301,000
A01250	Incentive Allowance				19,000	20,000
001	Incentive Allowance				19,000	20,000
A0125E	Adhoc Relief Allowance 2024				213,000	224,000
A01260	Ration Allowance				24,000	25,000
A01261	Constablery Allowance for Police Personnel				8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			1,004,000	986,000	1,051,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A038 TOTAL TRAVEL & TRANSPORTATION			**678,000**	**664,000**	**679,000**
A03805 Travelling Allowance			14,000		15,000
001 Travelling Allowance			14,000		15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			664,000	664,000	664,000
001 POL Charges A.planes H.coptors S.cars for Generator			664,000	664,000	664,000
A039 TOTAL GENERAL			**326,000**	**322,000**	**372,000**
A03901 Stationery			80,000	83,000	88,000
001 Stationery			80,000	83,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			172,000	129,000	189,000
A03970 Others			24,000	35,000	40,000
002 Other Contingencies			24,000	35,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			**186,000**	**219,000**	**205,000**
A130 TOTAL TRANSPORT			**149,000**	**177,000**	**164,000**
A13001 Transport			149,000	177,000	164,000
001 Transport			149,000	177,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			**12,000**	**17,000**	**13,000**
A13101 Machinery and Equipment			12,000	17,000	13,000
001 Machinery and Equipment			12,000	17,000	13,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
Police Station Jarma (Investigation) Kohat			**4,722,000**	**3,098,000**	**6,056,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4461	**Police Station KDA (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,921,000	1,843,000	3,842,000
A011	**TOTAL PAY**		6	6	2,788,000	844,000	2,927,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,788,000	844,000	2,927,000
A01151	Total Basic Pay Other Staff		6	6	2,788,000	844,000	2,927,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				133,000	999,000	915,000
A012-1	**TOTAL REGULAR ALLOWANCES**				133,000	999,000	915,000
A01202	House Rent Allowance				28,000	56,000	29,000
A01203	Conveyance Allowance				22,000	47,000	23,000
A01207	Washing Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance				32,000	72,000	34,000
A01210	Risk Allowance					172,000	181,000
001	Risk Allowance					172,000	181,000
A01217	Medical Allowance				18,000	30,000	19,000
A0121T	Adhoc Relief Allowance 2013				6,000	11,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	7,000	3,000
A0124R	Adhoc Relief Allowance 2022					77,000	81,000
A0124X	Adhoc Relief Allowance 2023					275,000	289,000
A01250	Incentive Allowance				9,000	10,000	9,000
001	Incentive Allowance				9,000	10,000	9,000
A0125E	Adhoc Relief Allowance 2024					211,000	222,000
A01260	Ration Allowance				12,000	20,000	13,000
A01261	Constablery Allowance for Police Personnel				3,000	8,000	3,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4461	**Police Station KDA (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**555,000**	**565,000**	**597,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**		**4,000**
A03201	Postage and Telegraph			4,000		4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**301,000**	**300,000**	**300,000**
A03805	Travelling Allowance			1,000		
001	Travelling Allowance			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A039	**TOTAL GENERAL**			**250,000**	**265,000**	**293,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			100,000	75,000	110,000
A03970	Others			20,000	35,000	40,000
002	Other Contingencies			20,000	35,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**111,000**	**121,000**
A130	**TOTAL TRANSPORT**			**69,000**	**69,000**	**76,000**
A13001	Transport			69,000	69,000	76,000
001	Transport			69,000	69,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			15,000	17,000	17,000
001	Machinery and Equipment			15,000	17,000	17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station KDA (Investigation) Kohat			**3,585,000**	**2,519,000**	**4,560,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4501 Regional Police Station CTD Regional Police Station CTD (Investigation) kohat					
A03 TOTAL OPERATING EXPENSES			**3,680,000**	**3,680,000**	**3,688,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**3,600,000**	**3,600,000**	**3,600,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,600,000	3,600,000	3,600,000
001 POL Charges A.planes H.coptors S.cars for Generator			3,600,000	3,600,000	3,600,000
A039 TOTAL GENERAL			**80,000**	**80,000**	**88,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A13 TOTAL REPAIRS AND MAINTENANCE			**700,000**	**856,000**	**770,000**
A130 TOTAL TRANSPORT			**700,000**	**856,000**	**770,000**
A13001 Transport			700,000	856,000	770,000
001 Transport			700,000	856,000	770,000
Regional Police Station CTD Regional Police Station CTD (Investigation) kohat			**4,380,000**	**4,536,000**	**4,458,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4503	**Police Station Kaghazai (Operation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**228,000**		**239,000**
A011	**TOTAL PAY**	**1**	**1**	**228,000**		**239,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**228,000**		**239,000**
A01151	Total Basic Pay Other Staff	1	1	228,000		239,000
J013	Junior Clerk (BPS-11)	1	1	228,000		239,000
Police Station Kaghazai (Operation) Kohat				**228,000**		**239,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4504	**Police Station MRS (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**901,000**		
A011	**TOTAL PAY**	**4**		**901,000**		
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**		**901,000**		
A01151	Total Basic Pay Other Staff	4		901,000		
A149	Assistant Sub Inspector (BPS-11)	4		901,000		
Police Station MRS (Investigation) Kohat				**901,000**		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4505	**Police Station MRS (Operation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**228,000**		**239,000**
A011	**TOTAL PAY**	**1**	**1**	**228,000**		**239,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**228,000**		**239,000**
A01151	Total Basic Pay Other Staff	1	1	228,000		239,000
J013	Junior Clerk (BPS-11)	1	1	228,000		239,000
Police Station MRS (Operation) Kohat				**228,000**		**239,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4761	**Traffic Warden System Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	114,923,000
A011	**TOTAL PAY**			148		15,500,000	31,020,000
A011-1	**TOTAL PAY OF OFFICERS**			3		500,000	1,561,000
A01101	Total Basic Pay Of Officer			3		500,000	1,561,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
T116	Traffic Officer	(BPS-17)		1			541,000
S570	Senior Warden	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			145		15,000,000	29,459,000
A01151	Total Basic Pay Other Staff			145		15,000,000	29,459,000
W006	Warden	(BPS-14)		4			1,081,000
W006	Warden	(BPS-11)		8			1,790,000
H015	Head Constable	(BPS-09)		40			8,386,000
J173	Junior Patrolling Officer	(BPS-07)		93			18,202,000
A012	**TOTAL ALLOWANCES**					29,977,000	83,903,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	83,903,000
A01202	House Rent Allowance					2,000,000	11,576,000
A01203	Conveyance Allowance					1,800,000	5,565,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	4,111,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	6,339,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	5,918,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4761	**Traffic Warden System Kohat**					
A0124R	Adhoc Relief Allowance 2022				1,800,000	7,796,000
A0124X	Adhoc Relief Allowance 2023				6,600,000	17,726,000
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	12,734,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**895,000**	**3,110,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**160,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk Call				60,000	150,000
A033	**TOTAL UTILITIES**				**20,000**	**650,000**
A03301	Gas				10,000	150,000
A03303	Electricity				10,000	500,000
001	Electricity				10,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**745,000**	**2,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				745,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator				745,000	2,000,000
A039	**TOTAL GENERAL**				**70,000**	**300,000**
A03901	Stationery				70,000	300,000
001	Stationery				70,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**620,000**	**1,500,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4761 Traffic Warden System Kohat					
A130 TOTAL TRANSPORT				**120,000**	**1,500,000**
A13001 Transport				120,000	1,500,000
001 Transport				120,000	1,500,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Traffic Warden System Kohat				**46,992,000**	**119,533,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4223	**Supernumerary Posts of ASI District Lakki Marwat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,236,000**	**26,168,000**	**27,313,000**
A011	**TOTAL PAY**	**34**	**34**	**10,847,000**	**10,917,000**	**11,389,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**34**	**10,847,000**	**10,917,000**	**11,389,000**
A01151	Total Basic Pay Other Staff	34	34	10,847,000	10,917,000	11,389,000
A149	Assistant Sub Inspector (BPS-11)	34	34	10,847,000		11,389,000
A012	**TOTAL ALLOWANCES**			**12,389,000**	**15,251,000**	**15,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,389,000**	**15,251,000**	**15,924,000**
A01202	House Rent Allowance			1,037,000	1,083,000	1,089,000
A01203	Conveyance Allowance			977,000	994,000	1,026,000
A01207	Washing Allowance			56,000	56,000	59,000
A0120Q	Fixed Daily Allowance			983,000	983,000	1,032,000
A0120S	Elite force allowance				48,000	50,000
A01210	Risk Allowance			3,210,000	3,200,000	3,371,000
001	Risk Allowance			3,210,000	3,200,000	3,371,000
A01217	Medical Allowance			561,000	558,000	589,000
A0121T	Adhoc Relief Allowance 2013			205,000	202,000	215,000
A0122C	Adhoc Relief Allowance - 2015			45,000	49,000	47,000
A0124R	Adhoc Relief Allowance 2022			969,000	979,000	1,017,000
A0124X	Adhoc Relief Allowance 2023			3,528,000	3,557,000	3,704,000
A01250	Incentive Allowance			290,000	289,000	305,000
001	Incentive Allowance			290,000	289,000	305,000
A0125E	Adhoc Relief Allowance 2024				2,729,000	2,865,000
A01260	Ration Allowance			374,000	369,000	393,000
A01261	Constablery Allowance for Police Personnel			154,000	155,000	162,000
	Supernumerary Posts of ASI District Lakki Marwat			**23,236,000**	**26,168,000**	**27,313,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4231	**Police Station Lakki (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,347,000**	**83,094,000**	**92,651,000**
A011	**TOTAL PAY**		**104**	**104**	**38,486,000**	**35,931,000**	**40,431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**38,486,000**	**35,931,000**	**40,431,000**
A01151	Total Basic Pay Other Staff		104	104	38,486,000	35,911,000	40,410,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,811,000		2,952,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	14	14	5,261,000		5,524,000
C088	Constable	(BPS-07)	74	74	26,907,000		28,252,000
C089	Constable Driver	(BPS-07)	6	6	2,246,000		2,358,000
A01152	Personal pay					20,000	21,000
A012	**TOTAL ALLOWANCES**				**40,861,000**	**47,163,000**	**52,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,861,000**	**47,163,000**	**52,220,000**
A01202	House Rent Allowance				3,158,000	2,968,000	3,316,000
A01203	Conveyance Allowance				2,531,000	2,412,000	2,658,000
A01207	Washing Allowance				193,000	180,000	203,000
A0120Q	Fixed Daily Allowance				3,535,000	3,239,000	3,712,000
A01210	Risk Allowance				9,792,000	9,113,000	10,282,000
001	Risk Allowance				9,792,000	9,113,000	10,282,000
A01217	Medical Allowance				1,944,000	1,828,000	2,041,000
A0121T	Adhoc Relief Allowance 2013				450,000	410,000	473,000
A0122C	Adhoc Relief Allowance - 2015				278,000	255,000	292,000
A01242	Consolidation travelling allowance				15,000	129,000	16,000
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000
A0124R	Adhoc Relief Allowance 2022				3,546,000	3,348,000	3,723,000
A0124X	Adhoc Relief Allowance 2023				12,737,000	11,922,000	13,374,000
A01250	Incentive Allowance				1,000,000	925,000	1,050,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4231	**Police Station Lakki (Operations) Lakki**					
001	Incentive Allowance			1,000,000	925,000	1,050,000
A0125E	Adhoc Relief Allowance 2024				8,806,000	9,246,000
A01260	Ration Allowance			1,288,000	1,195,000	1,352,000
A01261	Constablery Allowance for Police Personnel			394,000	368,000	414,000
A03	**TOTAL OPERATING EXPENSES**			**4,402,000**	**4,425,000**	**4,590,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**48,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			37,000	37,000	41,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,750,000**	**2,750,000**	**2,755,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	2,700,000	2,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	2,700,000
A039	**TOTAL GENERAL**			**245,000**	**268,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**360,000**	**397,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A130 TOTAL TRANSPORT			**310,000**	**310,000**	**341,000**
A13001 Transport			310,000	310,000	341,000
001 Transport			310,000	310,000	341,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Lakki (Operations) Lakki			**84,109,000**	**87,879,000**	**97,638,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4232	**Police Station Ghazni Khel (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,587,000**	**23,161,000**	**33,604,000**
A011	**TOTAL PAY**		**34**	**34**	**16,600,000**	**9,827,000**	**17,430,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**16,600,000**	**9,827,000**	**17,430,000**
A01151	Total Basic Pay Other Staff		34	34	16,600,000	9,827,000	17,430,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	26	26	12,276,000		12,890,000
C089	Constable Driver	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**12,987,000**	**13,334,000**	**16,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,987,000**	**13,334,000**	**16,174,000**
A01202	House Rent Allowance				1,015,000	887,000	1,066,000
A01203	Conveyance Allowance				846,000	729,000	888,000
A01207	Washing Allowance				59,000	52,000	62,000
A0120Q	Fixed Daily Allowance				1,103,000	942,000	1,158,000
A01210	Risk Allowance				3,032,000	2,647,000	3,184,000
001	Risk Allowance				3,032,000	2,647,000	3,184,000
A01217	Medical Allowance				627,000	546,000	658,000
A0121T	Adhoc Relief Allowance 2013				133,000	92,000	140,000
A0122C	Adhoc Relief Allowance - 2015				88,000	62,000	92,000
A0123P	Ad-hoc Relief Allowance 2019				2,000		2,000
A01242	Consolidation travelling allowance					20,000	21,000
A0124F	Adhoc Relief Allowance-2021				1,000		1,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,135,000	914,000	1,192,000
A0124X	Adhoc Relief Allowance 2023				4,033,000	3,254,000	4,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4232	**Police Station Ghazni Khel (Operations) Lakki**					
A01250	Incentive Allowance			314,000	273,000	330,000
001	Incentive Allowance			314,000	273,000	330,000
A0125E	Adhoc Relief Allowance 2024				2,397,000	2,517,000
A01260	Ration Allowance			399,000	349,000	419,000
A01261	Constablery Allowance for Police Personnel			124,000	103,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**1,894,000**	**1,936,000**	**1,962,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**32,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			7,000	26,000	8,000
A033	**TOTAL UTILITIES**			**186,000**	**186,000**	**205,000**
A03303	Electricity			186,000	186,000	205,000
001	Electricity			186,000	186,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,450,000**	**1,450,000**	**1,455,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**245,000**	**268,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4232	**Police Station Ghazni Khel (Operations) Lakki**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**285,000**	**285,000**	**315,000**
A130	**TOTAL TRANSPORT**			**235,000**	**235,000**	**259,000**
A13001	Transport			235,000	235,000	259,000
001	Transport			235,000	235,000	259,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Ghazni Khel (Operations) Lakki			**31,766,000**	**25,382,000**	**35,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4233	**Police Station Pezu (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,537,000**	**73,106,000**	**87,653,000**
A011	**TOTAL PAY**		**95**	**95**	**37,115,000**	**31,376,000**	**38,970,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**37,115,000**	**31,376,000**	**38,970,000**
A01151	Total Basic Pay Other Staff		95	95	37,115,000	31,376,000	38,970,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	3,447,000		3,619,000
C088	Constable	(BPS-07)	76	76	29,237,000		30,699,000
C089	Constable Driver	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**38,422,000**	**41,730,000**	**48,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,422,000**	**41,730,000**	**48,683,000**
A01202	House Rent Allowance				2,980,000	2,635,000	3,129,000
A01203	Conveyance Allowance				2,420,000	2,135,000	2,541,000
A01207	Washing Allowance				179,000	158,000	188,000
A0120Q	Fixed Daily Allowance				3,367,000	2,926,000	3,535,000
A01210	Risk Allowance				9,128,000	8,072,000	9,584,000
001	Risk Allowance				9,128,000	8,072,000	9,584,000
A01217	Medical Allowance				1,841,000	1,623,000	1,933,000
A0121T	Adhoc Relief Allowance 2013				385,000	332,000	404,000
A0121W	Counter Terrorism Allowance					138,000	145,000
A0122C	Adhoc Relief Allowance - 2015				248,000	214,000	260,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A01239	Special allowance					4,000	4,000
001	Special Allowance					4,000	4,000
A01242	Consolidation travelling allowance					52,000	55,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A0124R Adhoc Relief Allowance 2022			3,340,000	2,903,000	3,507,000
A0124X Adhoc Relief Allowance 2023			11,886,000	10,392,000	12,480,000
A01250 Incentive Allowance			915,000	807,000	961,000
001 Incentive Allowance			915,000	807,000	961,000
A0125E Adhoc Relief Allowance 2024				7,750,000	8,138,000
A01260 Ration Allowance			1,211,000	1,070,000	1,272,000
A01261 Constablery Allowance for Police Personnel			362,000	380,000	380,000
A03 TOTAL OPERATING EXPENSES			**3,293,000**	**3,316,000**	**3,440,000**
A032 TOTAL COMMUNICATIONS			**6,000**	**6,000**	**7,000**
A03201 Postage and Telegraph			6,000	6,000	7,000
A033 TOTAL UTILITIES			**992,000**	**992,000**	**1,091,000**
A03303 Electricity			992,000	992,000	1,091,000
001 Electricity			992,000	992,000	1,091,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,050,000**	**2,050,000**	**2,055,000**
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039 TOTAL GENERAL			**245,000**	**268,000**	**287,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	78,000	72,000
001 Printing and publication			65,000	78,000	72,000
A03953 Investigation Cost			30,000	30,000	50,000
A03970 Others			50,000	60,000	55,000
002 Other Contingencies			50,000	60,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			**285,000**	**285,000**	**315,000**
A130 TOTAL TRANSPORT			**235,000**	**235,000**	**259,000**
A13001 Transport			235,000	235,000	259,000
001 Transport			235,000	235,000	259,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Pezu (Operations) Lakki			**79,115,000**	**76,707,000**	**91,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4234	**Police Station Naurang (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,280,000**	**73,290,000**	**87,193,000**
A011	**TOTAL PAY**		**102**	**102**	**36,071,000**	**31,048,000**	**37,893,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**102**	**36,071,000**	**31,048,000**	**37,893,000**
A01151	Total Basic Pay Other Staff		102	102	36,071,000	31,030,000	37,874,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	11	3,868,000		4,061,000
C088	Constable	(BPS-07)	80	80	28,084,000		29,488,000
C089	Constable Driver	(BPS-07)	4	4	1,285,000		1,349,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**39,209,000**	**42,242,000**	**49,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,209,000**	**42,242,000**	**49,300,000**
A01202	House Rent Allowance				3,148,000	2,760,000	3,305,000
A01203	Conveyance Allowance				2,536,000	2,246,000	2,663,000
A01207	Washing Allowance				191,000	170,000	201,000
A0120Q	Fixed Daily Allowance				3,527,000	3,069,000	3,703,000
A01210	Risk Allowance				9,650,000	8,539,000	10,133,000
001	Risk Allowance				9,650,000	8,539,000	10,133,000
A01217	Medical Allowance				1,958,000	1,714,000	2,056,000
A0121T	Adhoc Relief Allowance 2013				343,000	307,000	360,000
A0122C	Adhoc Relief Allowance - 2015				231,000	206,000	243,000
A0123P	Ad-hoc Relief Allowance 2019				2,000		2,000
A01242	Consolidation travelling allowance					41,000	43,000
A0124F	Adhoc Relief Allowance-2021				1,000		1,000
A0124H	Special Allowance-2021				48,000	11,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	6,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A0124R Adhoc Relief Allowance 2022			3,244,000	2,853,000	3,406,000
A0124X Adhoc Relief Allowance 2023			11,630,000	10,254,000	12,212,000
A01250 Incentive Allowance			1,001,000	881,000	1,051,000
001 Incentive Allowance			1,001,000	881,000	1,051,000
A0125E Adhoc Relief Allowance 2024				7,703,000	8,088,000
A01260 Ration Allowance			1,286,000	1,136,000	1,350,000
A01261 Constablery Allowance for Police Personnel			387,000	346,000	406,000
A03 TOTAL OPERATING EXPENSES			**3,044,000**	**3,067,000**	**3,177,000**
A032 TOTAL COMMUNICATIONS			**43,000**	**43,000**	**48,000**
A03201 Postage and Telegraph			6,000	6,000	7,000
A03202 Telephone and Trunk Call			37,000	37,000	41,000
A033 TOTAL UTILITIES			**806,000**	**806,000**	**887,000**
A03303 Electricity			806,000	806,000	887,000
001 Electricity			806,000	806,000	887,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,950,000**	**1,950,000**	**1,955,000**
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	1,900,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
A039 TOTAL GENERAL			**245,000**	**268,000**	**287,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	78,000	72,000
001 Printing and publication			65,000	78,000	72,000
A03953 Investigation Cost			30,000	30,000	50,000
A03970 Others			50,000	60,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4234	**Police Station Naurang (Operations) Lakki**					
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**285,000**	**285,000**	**315,000**
A130	**TOTAL TRANSPORT**			**235,000**	**235,000**	**259,000**
A13001	Transport			235,000	235,000	259,000
001	Transport			235,000	235,000	259,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Naurang (Operations) Lakki				**78,609,000**	**76,642,000**	**90,685,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4235	**Police Station Tajori (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,813,000**	**50,919,000**	**67,608,000**
A011	**TOTAL PAY**		**70**	**70**	**33,705,000**	**21,652,000**	**35,391,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**33,705,000**	**21,652,000**	**35,391,000**
A01151	Total Basic Pay Other Staff		70	70	33,705,000	21,652,000	35,391,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	58	58	27,376,000		28,745,000
C089	Constable Driver	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**25,108,000**	**29,267,000**	**32,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,108,000**	**29,267,000**	**32,217,000**
A01202	House Rent Allowance				1,884,000	1,886,000	1,978,000
A01203	Conveyance Allowance				1,585,000	1,537,000	1,664,000
A01207	Washing Allowance				120,000	115,000	126,000
A0120Q	Fixed Daily Allowance				2,226,000	2,082,000	2,337,000
A0120S	Elite force allowance					36,000	38,000
A01210	Risk Allowance				6,053,000	5,742,000	6,356,000
001	Risk Allowance				6,053,000	5,742,000	6,356,000
A01217	Medical Allowance				1,211,000	1,167,000	1,272,000
A0121T	Adhoc Relief Allowance 2013				265,000	235,000	278,000
A0121W	Counter Terrorism Allowance					108,000	113,000
A0122C	Adhoc Relief Allowance - 2015				166,000	148,000	174,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A01242	Consolidation travelling allowance				6,000	36,000	6,000
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4235	**Police Station Tajori (Operations) Lakki**					
A0124R	Adhoc Relief Allowance 2022			2,170,000	1,995,000	2,279,000
A0124X	Adhoc Relief Allowance 2023			7,673,000	7,095,000	8,057,000
A01250	Incentive Allowance			617,000	585,000	648,000
001	Incentive Allowance			617,000	585,000	648,000
A0125E	Adhoc Relief Allowance 2024				5,367,000	5,635,000
A01260	Ration Allowance			803,000	763,000	843,000
A01261	Constablery Allowance for Police Personnel			245,000	233,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**2,783,000**	**2,806,000**	**2,899,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**7,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,850,000**	**1,850,000**	**1,855,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**245,000**	**268,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			**285,000**	**285,000**	**315,000**
A130 TOTAL TRANSPORT			**235,000**	**235,000**	**259,000**
A13001 Transport			235,000	235,000	259,000
001 Transport			235,000	235,000	259,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Tajori (Operations) Lakki			**61,881,000**	**54,010,000**	**70,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4236	**Police Station Dodiwala (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,586,000**	**38,413,000**	**47,919,000**
A011	**TOTAL PAY**		**55**	**55**	**22,317,000**	**16,170,000**	**23,440,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**22,317,000**	**16,170,000**	**23,440,000**
A01151	Total Basic Pay Other Staff		55	55	22,317,000	16,163,000	23,433,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,015,000		3,166,000
C088	Constable	(BPS-07)	39	39	15,039,000		15,791,000
C089	Constable Driver	(BPS-07)	4	4	1,885,000		1,979,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**19,269,000**	**22,243,000**	**24,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,269,000**	**22,243,000**	**24,479,000**
A01202	House Rent Allowance				1,581,000	1,483,000	1,660,000
A01203	Conveyance Allowance				1,290,000	1,205,000	1,355,000
A01207	Washing Allowance				96,000	90,000	101,000
A0120Q	Fixed Daily Allowance				1,755,000	1,638,000	1,843,000
A01210	Risk Allowance				4,719,000	4,498,000	4,955,000
001	Risk Allowance				4,719,000	4,498,000	4,955,000
A01217	Medical Allowance				982,000	918,000	1,031,000
A0121T	Adhoc Relief Allowance 2013				152,000	149,000	160,000
A0122C	Adhoc Relief Allowance - 2015				102,000	101,000	107,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,597,000	1,486,000	1,677,000
A0124X	Adhoc Relief Allowance 2023				5,595,000	5,325,000	5,875,000
A01250	Incentive Allowance				499,000	465,000	524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4236	**Police Station Dodiwala (Operations) Lakki**					
001	Incentive Allowance			499,000	465,000	524,000
A0125E	Adhoc Relief Allowance 2024				4,043,000	4,245,000
A01260	Ration Allowance			634,000	597,000	666,000
A01261	Constablery Allowance for Police Personnel			193,000	180,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**2,797,000**	**2,820,000**	**2,895,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**7,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,050,000**	**2,050,000**	**2,055,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**245,000**	**268,000**	**287,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4236	**Police Station Dodiwala (Operations) Lakki**					
A130	**TOTAL TRANSPORT**			**265,000**	**265,000**	**292,000**
A13001	Transport			265,000	265,000	292,000
001	Transport			265,000	265,000	292,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Dodiwala (Operations) Lakki			**44,698,000**	**41,548,000**	**51,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4237	**Police Station Lakki (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,949,000**	**8,301,000**	**11,414,000**
A011	**TOTAL PAY**		**14**	**14**	**6,894,000**	**3,687,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,957,000**	**3,687,000**	**6,255,000**
A01151	Total Basic Pay Other Staff		13	13	5,957,000	3,687,000	6,255,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,270,000		2,384,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,055,000**	**4,614,000**	**4,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,055,000**	**4,614,000**	**4,175,000**
A01202	House Rent Allowance				226,000	276,000	237,000
A01203	Conveyance Allowance				200,000	246,000	210,000
A01207	Washing Allowance				12,000	15,000	13,000
A0120Q	Fixed Daily Allowance				246,000	311,000	258,000
A01210	Risk Allowance				700,000	854,000	735,000
001	Risk Allowance				700,000	854,000	735,000
A01217	Medical Allowance				135,000	158,000	142,000
A0121T	Adhoc Relief Allowance 2013				35,000	49,000	37,000
A0122C	Adhoc Relief Allowance - 2015				24,000	30,000	25,000
A0124R	Adhoc Relief Allowance 2022				281,000	337,000	295,000
A0124X	Adhoc Relief Allowance 2023				1,007,000	1,205,000	1,057,000
A01250	Incentive Allowance				69,000	73,000	72,000
001	Incentive Allowance				69,000	73,000	72,000
A0125E	Adhoc Relief Allowance 2024					920,000	966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4237	**Police Station Lakki (Investigation) Lakki**					
A01260	Ration Allowance			90,000	105,000	95,000
A01261	Constablery Allowance for Police Personnel			30,000	34,000	32,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,378,000**	**1,483,000**	**1,426,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**948,000**	**948,000**	**953,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			898,000	898,000	898,000
001	POL Charges A.planes H.coptors S.cars for Generator			898,000	898,000	898,000
A039	**TOTAL GENERAL**			**430,000**	**535,000**	**473,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	95,000	55,000
001	Printing and publication			50,000	95,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**281,000**	**204,000**
A130	**TOTAL TRANSPORT**			**110,000**	**206,000**	**121,000**
A13001	Transport			110,000	206,000	121,000
001	Transport			110,000	206,000	121,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Lakki (Investigation) Lakki			**11,512,000**	**10,065,000**	**13,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,434,000**	**6,968,000**	**8,682,000**
A011	**TOTAL PAY**		**10**	**10**	**4,166,000**	**3,149,000**	**4,374,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,166,000**	**3,149,000**	**4,374,000**
A01151	Total Basic Pay Other Staff		10	10	4,166,000	3,149,000	4,374,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,268,000**	**3,819,000**	**4,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,268,000**	**3,819,000**	**4,308,000**
A01202	House Rent Allowance				229,000	215,000	240,000
A01203	Conveyance Allowance				200,000	188,000	210,000
A01207	Washing Allowance				13,000	12,000	14,000
A0120Q	Fixed Daily Allowance				246,000	219,000	258,000
A01210	Risk Allowance				708,000	624,000	743,000
001	Risk Allowance				708,000	624,000	743,000
A01217	Medical Allowance				135,000	128,000	142,000
A0121T	Adhoc Relief Allowance 2013				51,000	49,000	54,000
A0122C	Adhoc Relief Allowance - 2015				28,000	24,000	29,000
A01242	Consolidation travelling allowance					9,000	9,000
A0124R	Adhoc Relief Allowance 2022				321,000	295,000	337,000
A0124X	Adhoc Relief Allowance 2023				1,150,000	1,053,000	1,208,000
A01250	Incentive Allowance				69,000	66,000	72,000
001	Incentive Allowance				69,000	66,000	72,000
A0125E	Adhoc Relief Allowance 2024					775,000	814,000
A01260	Ration Allowance				90,000	85,000	95,000
A01261	Constablery Allowance for Police Personnel				28,000	26,000	29,000
A01270	Other					51,000	54,000
001	Others					51,000	54,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A03 TOTAL OPERATING EXPENSES			1,380,000	1,485,000	1,428,000
A038 TOTAL TRAVEL & TRANSPORTATION			950,000	950,000	955,000
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039 TOTAL GENERAL			430,000	535,000	473,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	95,000	55,000
001 Printing and publication			50,000	95,000	55,000
A03953 Investigation Cost			250,000	300,000	275,000
A03970 Others			50,000	60,000	55,000
002 Other Contingencies			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			185,000	281,000	204,000
A130 TOTAL TRANSPORT			110,000	206,000	121,000
A13001 Transport			110,000	206,000	121,000
001 Transport			110,000	206,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	50,000	55,000
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	28,000
A13201 Furniture and Fixture			25,000	25,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
Police Station Ghazni Khel (Investigation) Lakki			**8,999,000**	**8,734,000**	**10,314,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4239	**Police Station Pezu (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,162,000**	**6,909,000**	**8,429,000**
A011	**TOTAL PAY**		**10**	**10**	**4,419,000**	**3,069,000**	**4,640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,419,000**	**3,069,000**	**4,640,000**
A01151	Total Basic Pay Other Staff		10	10	4,419,000	3,069,000	4,640,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**3,840,000**	**3,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**3,840,000**	**3,789,000**
A01202	House Rent Allowance				205,000	258,000	215,000
A01203	Conveyance Allowance				167,000	186,000	175,000
A01207	Washing Allowance				11,000	12,000	12,000
A0120Q	Fixed Daily Allowance				244,000	234,000	256,000
A01210	Risk Allowance				634,000	616,000	666,000
001	Risk Allowance				634,000	616,000	666,000
A01217	Medical Allowance				118,000	128,000	124,000
A0121T	Adhoc Relief Allowance 2013				32,000	39,000	34,000
A0122C	Adhoc Relief Allowance - 2015				21,000	26,000	22,000
A01242	Consolidation travelling allowance					25,000	26,000
A0124R	Adhoc Relief Allowance 2022				252,000	286,000	265,000
A0124X	Adhoc Relief Allowance 2023				906,000	1,023,000	951,000
A01250	Incentive Allowance				51,000	57,000	54,000
001	Incentive Allowance				51,000	57,000	54,000
A0125E	Adhoc Relief Allowance 2024					768,000	806,000
A01260	Ration Allowance				78,000	85,000	82,000
A01261	Constablery Allowance for Police Personnel				24,000	25,000	25,000
A01270	Other					72,000	76,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4239	**Police Station Pezu (Investigation) Lakki**					
001	Others				72,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**1,380,000**	**1,485,000**	**1,428,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**955,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**430,000**	**535,000**	**473,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	95,000	55,000
001	Printing and publication			50,000	95,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**709,000**	
A041	**TOTAL PENSION**				**709,000**	
A04114	Superannuation Encashment of L.P.R				709,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**281,000**	**204,000**
A130	**TOTAL TRANSPORT**			**110,000**	**206,000**	**121,000**
A13001	Transport			110,000	206,000	121,000
001	Transport			110,000	206,000	121,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Pezu (Investigation) Lakki			**8,727,000**	**9,384,000**	**10,061,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4240	**Police Station Naurang (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,403,000**	**8,230,000**	**10,903,000**
A011	**TOTAL PAY**		**12**	**12**	**5,476,000**	**3,786,000**	**5,749,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,476,000**	**3,786,000**	**5,749,000**
A01151	Total Basic Pay Other Staff		12	12	5,476,000	3,786,000	5,749,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,927,000**	**4,444,000**	**5,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,927,000**	**4,444,000**	**5,154,000**
A01202	House Rent Allowance				274,000	249,000	288,000
A01203	Conveyance Allowance				240,000	241,000	252,000
A01207	Washing Allowance				15,000	14,000	16,000
A0120Q	Fixed Daily Allowance				314,000	278,000	330,000
A01210	Risk Allowance				836,000	753,000	878,000
001	Risk Allowance				836,000	753,000	878,000
A01217	Medical Allowance				156,000	138,000	164,000
A0121T	Adhoc Relief Allowance 2013				53,000	46,000	56,000
A0122C	Adhoc Relief Allowance - 2015				31,000	27,000	33,000
A01242	Consolidation travelling allowance					9,000	9,000
A0124R	Adhoc Relief Allowance 2022				403,000	345,000	423,000
A0124X	Adhoc Relief Allowance 2023				1,397,000	1,189,000	1,467,000
A01250	Incentive Allowance				69,000	62,000	72,000
001	Incentive Allowance				69,000	62,000	72,000
A0125E	Adhoc Relief Allowance 2024					934,000	981,000
A01260	Ration Allowance				105,000	92,000	110,000
A01261	Constablery Allowance for Police Personnel				34,000	30,000	36,000
A01270	Other					37,000	39,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4240	**Police Station Naurang (Investigation) Lakki**					
001	Others				37,000	39,000
A03	**TOTAL OPERATING EXPENSES**			1,370,000	1,475,000	1,418,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			940,000	940,000	945,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			890,000	890,000	890,000
001	POL Charges A.planes H.coptors S.cars for Generator			890,000	890,000	890,000
A039	**TOTAL GENERAL**			430,000	535,000	473,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	95,000	55,000
001	Printing and publication			50,000	95,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	281,000	204,000
A130	**TOTAL TRANSPORT**			110,000	206,000	121,000
A13001	Transport			110,000	206,000	121,000
001	Transport			110,000	206,000	121,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Naurang (Investigation) Lakki			**10,958,000**	**9,986,000**	**12,525,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4241	**Police Station Tajori (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,000,000**	**5,080,000**	**9,024,000**
A011	**TOTAL PAY**		**12**	**12**	**5,837,000**	**2,299,000**	**6,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**950,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	950,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,900,000**	**1,349,000**	**5,145,000**
A01151	Total Basic Pay Other Staff		11	11	4,900,000	1,349,000	5,145,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,163,000**	**2,781,000**	**2,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,163,000**	**2,781,000**	**2,895,000**
A01202	House Rent Allowance				153,000	159,000	161,000
A01203	Conveyance Allowance				127,000	168,000	133,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				191,000	177,000	201,000
A01210	Risk Allowance				476,000	479,000	500,000
001	Risk Allowance				476,000	479,000	500,000
A01217	Medical Allowance				88,000	83,000	92,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	20,000	20,000
A0124R	Adhoc Relief Allowance 2022				209,000	211,000	219,000
A0124X	Adhoc Relief Allowance 2023				748,000	756,000	785,000
A01250	Incentive Allowance				35,000	34,000	37,000
001	Incentive Allowance				35,000	34,000	37,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4241	**Police Station Tajori (Investigation) Lakki**					
A0125E	Adhoc Relief Allowance 2024				568,000	596,000
A01260	Ration Allowance			59,000	43,000	62,000
A01261	Constablery Allowance for Police Personnel			21,000	21,000	22,000
A01270	Other				12,000	13,000
001	Others				12,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,344,000**	**1,449,000**	**1,392,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**914,000**	**914,000**	**919,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			864,000	864,000	864,000
001	POL Charges A.planes H.coptors S.cars for Generator			864,000	864,000	864,000
A039	**TOTAL GENERAL**			**430,000**	**535,000**	**473,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	95,000	55,000
001	Printing and publication			50,000	95,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**281,000**	**204,000**
A130	**TOTAL TRANSPORT**			**110,000**	**206,000**	**121,000**
A13001	Transport			110,000	206,000	121,000
001	Transport			110,000	206,000	121,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4241	**Police Station Tajori (Investigation) Lakki**					
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Tajori (Investigation) Lakki				**9,529,000**	**6,810,000**	**10,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4242	**Police Station Dodiwala (Investigation) Lakki**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**901,000**		**946,000**
A011	**TOTAL PAY**	**4**	**4**	**901,000**		**946,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**901,000**		**946,000**
A01151	Total Basic Pay Other Staff	4	4	901,000		946,000
A149	Assistant Sub Inspector (BPS-11)	4	4	901,000		946,000
A03	**TOTAL OPERATING EXPENSES**			**1,344,000**	**1,449,000**	**1,392,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**914,000**	**914,000**	**919,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			864,000	864,000	864,000
001	POL Charges A.planes H.coptors S.cars for Generator			864,000	864,000	864,000
A039	**TOTAL GENERAL**			**430,000**	**535,000**	**473,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	95,000	55,000
001	Printing and publication			50,000	95,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**281,000**	**204,000**
A130	**TOTAL TRANSPORT**			**110,000**	**206,000**	**121,000**
A13001	Transport			110,000	206,000	121,000
001	Transport			110,000	206,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Dodiwala (Investigation) Lakki			**2,430,000**	**1,730,000**	**2,542,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4261	**Police Station Gambella (Investigation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,440,000	5,211,000	5,265,000
A011	**TOTAL PAY**		10	10	2,176,000	2,288,000	2,285,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,176,000	2,288,000	2,285,000
A01151	Total Basic Pay Other Staff		10	10	2,176,000	2,288,000	2,285,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	3	3	637,000		669,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
C089	Constable Driver	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				2,264,000	2,923,000	2,980,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,264,000	2,923,000	2,980,000
A01202	House Rent Allowance				174,000	185,000	183,000
A01203	Conveyance Allowance				136,000	208,000	143,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				193,000	183,000	203,000
A01210	Risk Allowance				539,000	572,000	566,000
001	Risk Allowance				539,000	572,000	566,000
A01217	Medical Allowance				106,000	101,000	111,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	27,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	19,000
A0124R	Adhoc Relief Allowance 2022				198,000	194,000	208,000
A0124X	Adhoc Relief Allowance 2023				717,000	697,000	753,000
A01250	Incentive Allowance				55,000	52,000	58,000
001	Incentive Allowance				55,000	52,000	58,000
A0125E	Adhoc Relief Allowance 2024					572,000	601,000
A01260	Ration Allowance				70,000	67,000	74,000
A01261	Constablery Allowance for Police Personnel				21,000	37,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
A03 TOTAL OPERATING EXPENSES			1,300,000	1,360,000	1,330,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,040,000	1,040,000	1,044,000
A03805 Travelling Allowance			40,000	40,000	44,000
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			260,000	320,000	286,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03953 Investigation Cost			150,000	200,000	165,000
A03970 Others			30,000	40,000	33,000
001 Others			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			147,000	249,000	163,000
A130 TOTAL TRANSPORT			85,000	174,000	94,000
A13001 Transport			85,000	174,000	94,000
001 Transport			85,000	174,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	50,000	41,000
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	28,000
A13201 Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
Police Station Gambella (Investigation) Lakki Marwat			**5,887,000**	**6,820,000**	**6,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4262	**Police Station Gambella (Operation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,763,000**	**39,087,000**	**33,472,000**
A011	**TOTAL PAY**		**53**	**53**	**10,821,000**	**16,337,000**	**11,362,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**10,821,000**	**16,337,000**	**11,362,000**
A01151	Total Basic Pay Other Staff		53	53	10,821,000	16,337,000	11,362,000
S138	Sub Inspector	(BPS-14)	2	2	552,000		580,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	901,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	4	4	840,000		882,000
C088	Constable	(BPS-07)	40	40	7,904,000		8,299,000
C089	Constable Driver	(BPS-07)	2	2	396,000		416,000
A012	**TOTAL ALLOWANCES**				**16,942,000**	**22,750,000**	**22,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,942,000**	**22,750,000**	**22,110,000**
A01202	House Rent Allowance				1,415,000	1,542,000	1,486,000
A01203	Conveyance Allowance				1,151,000	1,280,000	1,209,000
A01207	Washing Allowance				85,000	93,000	89,000
A0120Q	Fixed Daily Allowance				1,597,000	1,681,000	1,677,000
A01210	Risk Allowance				4,271,000	4,681,000	4,485,000
001	Risk Allowance				4,271,000	4,681,000	4,485,000
A01217	Medical Allowance				867,000	939,000	910,000
A0121T	Adhoc Relief Allowance 2013				109,000	135,000	114,000
A0122C	Adhoc Relief Allowance - 2015				70,000	87,000	74,000
A01242	Consolidation travelling allowance					31,000	33,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000	41,000	48,000
A0124R	Adhoc Relief Allowance 2022				1,329,000	1,491,000	1,395,000
A0124X	Adhoc Relief Allowance 2023				4,799,000	5,358,000	5,039,000
A01250	Incentive Allowance				418,000	464,000	439,000
001	Incentive Allowance				418,000	464,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4262	**Police Station Gambella (Operation) Lakki Marwat**					
A0125E	Adhoc Relief Allowance 2024				4,084,000	4,288,000
A01260	Ration Allowance			563,000	614,000	591,000
A01261	Constablery Allowance for Police Personnel			174,000	187,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**2,071,000**	**2,124,000**	**2,136,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**7,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**220,000**
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,640,000**	**1,650,000**	**1,644,000**
A03805	Travelling Allowance			40,000	50,000	44,000
001	Travelling Allowance			40,000	50,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**225,000**	**268,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			30,000	60,000	33,000
001	Others			30,000	60,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**226,000**	**177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4262 Police Station Gambella (Operation) Lakki Marwat					
A130 TOTAL TRANSPORT			**110,000**	**176,000**	**121,000**
A13001 Transport			110,000	176,000	121,000
001 Transport			110,000	176,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**25,000**	**28,000**
A13101 Machinery and Equipment			25,000	25,000	28,000
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Gambella (Operation) Lakki Marwat			**29,994,000**	**41,437,000**	**35,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4263	**Police Station Bragi (Investigation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,088,000**	**10,635,000**	**7,700,000**
A011	**TOTAL PAY**		**12**	**12**	**2,693,000**	**4,810,000**	**2,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**570,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	570,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,368,000**	**4,240,000**	**2,487,000**
A01151	Total Basic Pay Other Staff		11	11	2,368,000	4,240,000	2,487,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	3	3	637,000		669,000
C088	Constable	(BPS-07)	4	4	793,000		833,000
C089	Constable Driver	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,395,000**	**5,825,000**	**4,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,395,000**	**5,825,000**	**4,872,000**
A01202	House Rent Allowance				240,000	340,000	252,000
A01203	Conveyance Allowance				187,000	308,000	196,000
A01207	Washing Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				265,000	377,000	278,000
A01210	Risk Allowance				743,000	1,043,000	780,000
001	Risk Allowance				743,000	1,043,000	780,000
A01217	Medical Allowance				145,000	183,000	152,000
A0121T	Adhoc Relief Allowance 2013				45,000	59,000	47,000
A01225	Instruction Allowance					30,000	32,000
A0122C	Adhoc Relief Allowance - 2015				30,000	39,000	32,000
A01242	Consolidation travelling allowance					11,000	12,000
A0124R	Adhoc Relief Allowance 2022				333,000	433,000	350,000
A0124X	Adhoc Relief Allowance 2023				1,192,000	1,542,000	1,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4263	**Police Station Bragi (Investigation) Lakki Marwat**					
A01250	Incentive Allowance			75,000	80,000	79,000
001	Incentive Allowance			75,000	80,000	79,000
A0125E	Adhoc Relief Allowance 2024				1,192,000	1,252,000
A01260	Ration Allowance			97,000	122,000	102,000
A01261	Constablery Allowance for Police Personnel			29,000	41,000	30,000
A01270	Other				10,000	11,000
001	Others				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,300,000**	**1,360,000**	**1,330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,040,000**	**1,040,000**	**1,044,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**260,000**	**320,000**	**286,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			150,000	200,000	165,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**267,000**	**178,000**
A130	**TOTAL TRANSPORT**			**99,000**	**192,000**	**109,000**
A13001	Transport			99,000	192,000	109,000
001	Transport			99,000	192,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4263	**Police Station Bragi (Investigation) Lakki Marwat**					
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Bragi (Investigation) Lakki Marwat				**7,549,000**	**12,262,000**	**9,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4264	**Police Station Bragi (Operation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,003,000**	**39,622,000**	**39,887,000**
A011	**TOTAL PAY**		**59**	**59**	**12,071,000**	**15,989,000**	**12,674,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**12,071,000**	**15,989,000**	**12,674,000**
A01151	Total Basic Pay Other Staff		59	59	12,071,000	15,989,000	12,674,000
S138	Sub Inspector	(BPS-14)	3	3	817,000		858,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	901,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	4	4	840,000		882,000
C088	Constable	(BPS-07)	45	45	8,889,000		9,333,000
C089	Constable Driver	(BPS-07)	2	2	396,000		416,000
A012	**TOTAL ALLOWANCES**				**21,932,000**	**23,633,000**	**27,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,932,000**	**23,633,000**	**27,213,000**
A01202	House Rent Allowance				1,894,000	1,714,000	1,989,000
A01203	Conveyance Allowance				1,560,000	1,412,000	1,638,000
A01207	Washing Allowance				113,000	101,000	119,000
A0120Q	Fixed Daily Allowance				2,148,000	1,951,000	2,255,000
A01210	Risk Allowance				5,757,000	5,214,000	6,045,000
001	Risk Allowance				5,757,000	5,214,000	6,045,000
A01217	Medical Allowance				1,152,000	1,035,000	1,210,000
A0121T	Adhoc Relief Allowance 2013				65,000	74,000	68,000
A0121W	Counter Terrorism Allowance				543,000		570,000
A0122C	Adhoc Relief Allowance - 2015				44,000	50,000	46,000
A01242	Consolidation travelling allowance					3,000	3,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				41,000	36,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,540,000	1,441,000	1,617,000
A0124X	Adhoc Relief Allowance 2023				5,491,000	5,196,000	5,766,000
A01250	Incentive Allowance				552,000	499,000	580,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4264	**Police Station Bragi (Operation) Lakki Marwat**					
001	Incentive Allowance			552,000	499,000	580,000
A0125E	Adhoc Relief Allowance 2024				3,982,000	4,181,000
A01260	Ration Allowance			746,000	670,000	783,000
A01261	Constablery Allowance for Police Personnel			238,000	213,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**1,771,000**	**1,824,000**	**1,816,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**7,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,540,000**	**1,550,000**	**1,544,000**
A03805	Travelling Allowance			40,000	50,000	44,000
001	Travelling Allowance			40,000	50,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**225,000**	**268,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	78,000	72,000
001	Printing and publication			65,000	78,000	72,000
A03953	Investigation Cost			30,000	30,000	50,000
A03970	Others			30,000	60,000	33,000
001	Others			30,000	60,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**160,000**	**183,000**
A130	**TOTAL TRANSPORT**			**110,000**	**110,000**	**121,000**
A13001	Transport			110,000	110,000	121,000
001	Transport			110,000	110,000	121,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4264 Police Station Bragi (Operation) Lakki Marwat					
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**25,000**	**34,000**
A13101 Machinery and Equipment			31,000	25,000	34,000
001 Machinery and Equipment			31,000	25,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Bragi (Operation) Lakki Marwat			**35,940,000**	**41,606,000**	**41,886,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4357	**Supernumerary Posts of ASI District Mansehra**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,141,000**		**1,198,000**
A011	**TOTAL PAY**	**2**	**2**	**1,141,000**		**1,198,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,141,000**		**1,198,000**
A01151	Total Basic Pay Other Staff	2	2	1,141,000		1,198,000
A149	Assistant Sub Inspector (BPS-11)	2	2	1,141,000		1,198,000
Supernumerary Posts of ASI District Mansehra				**1,141,000**		**1,198,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4365	**Police Station Cantt (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,867,000**	**78,047,000**	**91,148,000**
A011	**TOTAL PAY**		**114**	**107**	**34,077,000**	**31,782,000**	**35,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**841,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	841,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**106**	**33,752,000**	**30,941,000**	**35,459,000**
A01151	Total Basic Pay Other Staff		113	106	33,752,000	30,923,000	35,440,000
S138	Sub Inspector	(BPS-14)	2	2	552,000		580,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,498,000		2,623,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	3,447,000		3,619,000
C088	Constable	(BPS-07)	92	85	26,583,000		27,912,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**44,790,000**	**46,265,000**	**55,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,790,000**	**46,265,000**	**55,348,000**
A01202	House Rent Allowance				3,805,000	3,256,000	3,995,000
A01203	Conveyance Allowance				3,159,000	2,695,000	3,317,000
A01207	Washing Allowance				268,000	231,000	281,000
A01208	Dress Allowance				18,000	15,000	19,000
A0120Q	Fixed Daily Allowance				4,320,000	3,683,000	4,536,000
A01210	Risk Allowance				11,802,000	10,102,000	12,392,000
001	Risk Allowance				11,802,000	10,102,000	12,392,000
A01217	Medical Allowance				2,321,000	1,994,000	2,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4365	**Police Station Cantt (Operations) Mansehra**					
A0121T	Adhoc Relief Allowance 2013			223,000	189,000	234,000
A0122C	Adhoc Relief Allowance - 2015			149,000	126,000	156,000
A0124R	Adhoc Relief Allowance 2022			3,397,000	2,870,000	3,567,000
A0124X	Adhoc Relief Allowance 2023			12,135,000	10,424,000	12,742,000
A01250	Incentive Allowance			1,173,000	1,011,000	1,232,000
001	Incentive Allowance			1,173,000	1,011,000	1,232,000
A0125E	Adhoc Relief Allowance 2024				7,923,000	8,319,000
A01260	Ration Allowance			1,539,000	1,330,000	1,616,000
A01261	Constablery Allowance for Police Personnel			481,000	416,000	505,000
A03	**TOTAL OPERATING EXPENSES**			**4,649,000**	**5,246,000**	**5,407,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**124,000**	**136,000**
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**1,694,000**	**1,694,000**	**1,863,000**
A03301	Gas			660,000	660,000	726,000
A03303	Electricity			1,034,000	1,034,000	1,137,000
001	Electricity			1,034,000	1,034,000	1,137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,570,000**	**3,098,000**	**3,120,000**
A03805	Travelling Allowance			70,000	55,000	77,000
001	Travelling Allowance			70,000	55,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	3,043,000	3,043,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,043,000	3,043,000
A039	**TOTAL GENERAL**			**261,000**	**330,000**	**288,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	30,000	72,000
001	Printing and publication			65,000	30,000	72,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4365	**Police Station Cantt (Operations) Mansehra**					
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			46,000	150,000	51,000
002	Other Contingencies			46,000	150,000	51,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**398,000**	**470,000**	**438,000**
A130	**TOTAL TRANSPORT**			**320,000**	**320,000**	**352,000**
A13001	Transport			320,000	320,000	352,000
001	Transport			320,000	320,000	352,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**100,000**	**47,000**
A13101	Machinery and Equipment			43,000	100,000	47,000
001	Machinery and Equipment			43,000	100,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**50,000**	**39,000**
A13201	Furniture and Fixture			35,000	50,000	39,000
	Police Station Cantt (Operations) Mansehra			**83,914,000**	**83,763,000**	**96,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4366	**Police Station City (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,884,000**	**120,207,000**	**144,139,000**
A011	**TOTAL PAY**		**175**	**159**	**56,071,000**	**49,189,000**	**58,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**632,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	632,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**174**	**158**	**55,746,000**	**48,557,000**	**58,534,000**
A01151	Total Basic Pay Other Staff		174	158	55,746,000	48,557,000	58,534,000
S138	Sub Inspector	(BPS-14)	12	11	4,888,000		5,132,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	5,381,000		5,650,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	7	4,373,000		4,592,000
C088	Constable	(BPS-07)	134	123	40,252,000		42,265,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**68,813,000**	**71,018,000**	**85,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,813,000**	**71,018,000**	**85,264,000**
A01202	House Rent Allowance				5,875,000	4,937,000	6,169,000
A01203	Conveyance Allowance				4,891,000	4,133,000	5,136,000
A01207	Washing Allowance				353,000	303,000	371,000
A01208	Dress Allowance				11,000	22,000	12,000
A0120D	Integrated Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				6,819,000	5,705,000	7,160,000
A01210	Risk Allowance				18,256,000	15,287,000	19,169,000
001	Risk Allowance				18,256,000	15,287,000	19,169,000
A01217	Medical Allowance				3,578,000	2,994,000	3,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4366	**Police Station City (Operations) Mansehra**					
A0121T	Adhoc Relief Allowance 2013			370,000	316,000	389,000
A0122C	Adhoc Relief Allowance - 2015			253,000	215,000	266,000
A0124C	Disparity Reduction Allowance				3,000	3,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance				10,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	36,000	27,000
A0124R	Adhoc Relief Allowance 2022			5,266,000	4,514,000	5,529,000
A0124X	Adhoc Relief Allowance 2023			18,279,000	16,186,000	19,193,000
A01250	Incentive Allowance			1,714,000	1,421,000	1,800,000
001	Incentive Allowance			1,714,000	1,421,000	1,800,000
A0125E	Adhoc Relief Allowance 2024				12,286,000	12,900,000
A01260	Ration Allowance			2,316,000	1,967,000	2,432,000
A01261	Constablery Allowance for Police Personnel			758,000	636,000	796,000
A03	**TOTAL OPERATING EXPENSES**			**13,199,000**	**12,502,000**	**12,569,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**186,000**	**205,000**
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**3,100,000**	**3,100,000**	**3,410,000**
A03303	Electricity			3,100,000	3,100,000	3,410,000
001	Electricity			3,100,000	3,100,000	3,410,000
A034	**TOTAL OCCUPANCY COSTS**			**4,000,000**	**3,000,000**	**3,000,000**
A03402	Rent for Office Building			4,000,000	3,000,000	3,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,570,000**	**5,753,000**	**5,577,000**
A03805	Travelling Allowance			70,000	253,000	77,000
001	Travelling Allowance			70,000	253,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	5,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4366	**Police Station City (Operations) Mansehra**					
001	POL Charges A.planes H.coptors S.cars for Generator			5,500,000	5,500,000	5,500,000
A039	**TOTAL GENERAL**			**343,000**	**463,000**	**377,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			150,000	163,000	165,000
001	Printing and publication			150,000	163,000	165,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			43,000	50,000	47,000
002	Other Contingencies			43,000	50,000	47,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**910,000**	**991,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**880,000**
A13001	Transport			800,000	800,000	880,000
001	Transport			800,000	800,000	880,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			45,000	50,000	50,000
	Police Station City (Operations) Mansehra			**138,983,000**	**133,619,000**	**157,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4367	**Police Station Balakot (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,117,000**	**71,869,000**	**82,364,000**
A011	**TOTAL PAY**		**100**	**93**	**31,890,000**	**29,305,000**	**33,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,141,000**	**1,519,000**	**1,198,000**
A01101	Total Basic Pay Of Officer		2	2	1,141,000	1,519,000	1,198,000
I012	Inspector	(BPS-16)	2	2	1,141,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**91**	**30,749,000**	**27,786,000**	**32,287,000**
A01151	Total Basic Pay Other Staff		98	91	30,749,000	27,786,000	32,287,000
S138	Sub Inspector	(BPS-14)	2	2	552,000		580,000
A149	Assistant Sub Inspector	(BPS-11)	5	3	1,741,000		1,828,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	2,715,000		2,851,000
C088	Constable	(BPS-07)	80	75	25,069,000		26,322,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**39,227,000**	**42,564,000**	**48,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,227,000**	**42,564,000**	**48,879,000**
A01202	House Rent Allowance				3,275,000	2,978,000	3,439,000
A01203	Conveyance Allowance				2,724,000	2,479,000	2,860,000
A01207	Washing Allowance				209,000	178,000	219,000
A01208	Dress Allowance				34,000	29,000	36,000
A0120Q	Fixed Daily Allowance				3,752,000	3,393,000	3,940,000
A01210	Risk Allowance				10,146,000	9,242,000	10,653,000
001	Risk Allowance				10,146,000	9,242,000	10,653,000
A01217	Medical Allowance				1,981,000	1,808,000	2,080,000
A0121T	Adhoc Relief Allowance 2013				245,000	199,000	257,000
A0122C	Adhoc Relief Allowance - 2015				165,000	134,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4367	**Police Station Balakot (Operations) Mansehra**					
A0124R	Adhoc Relief Allowance 2022			3,059,000	2,699,000	3,212,000
A0124X	Adhoc Relief Allowance 2023			10,927,000	9,626,000	11,473,000
A01250	Incentive Allowance			980,000	897,000	1,029,000
001	Incentive Allowance			980,000	897,000	1,029,000
A0125E	Adhoc Relief Allowance 2024				7,326,000	7,692,000
A01260	Ration Allowance			1,306,000	1,193,000	1,371,000
A01261	Constablery Allowance for Police Personnel			424,000	383,000	445,000
A03	**TOTAL OPERATING EXPENSES**			**3,345,000**	**3,408,000**	**3,460,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**118,000**
A03202	Telephone and Trunk Call			107,000	107,000	118,000
A033	**TOTAL UTILITIES**			**703,000**	**703,000**	**773,000**
A03303	Electricity			703,000	703,000	773,000
001	Electricity			703,000	703,000	773,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,270,000**	**2,298,000**	**2,277,000**
A03805	Travelling Allowance			70,000	98,000	77,000
001	Travelling Allowance			70,000	98,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,200,000
A039	**TOTAL GENERAL**			**265,000**	**300,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4367	**Police Station Balakot (Operations) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**325,000**	**380,000**	**358,000**
A130	**TOTAL TRANSPORT**			**230,000**	**230,000**	**253,000**
A13001	Transport			230,000	230,000	253,000
001	Transport			230,000	230,000	253,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			45,000	50,000	50,000
Police Station Balakot (Operations) Mansehra				**74,787,000**	**75,657,000**	**86,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,028,000**	**51,235,000**	**59,198,000**
A011	**TOTAL PAY**		**73**	**64**	**21,454,000**	**21,402,000**	**22,527,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**64**	**21,454,000**	**21,402,000**	**22,527,000**
A01151	Total Basic Pay Other Staff		73	64	21,454,000	21,402,000	22,527,000
S138	Sub Inspector	(BPS-14)	3	3	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	4	3	1,514,000		1,590,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	4	1,826,000		1,917,000
C088	Constable	(BPS-07)	59	52	16,397,000		17,217,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**29,574,000**	**29,833,000**	**36,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,574,000**	**29,833,000**	**36,671,000**
A01202	House Rent Allowance				2,421,000	2,015,000	2,542,000
A01203	Conveyance Allowance				1,982,000	1,657,000	2,081,000
A01207	Washing Allowance				145,000	122,000	152,000
A0120Q	Fixed Daily Allowance				2,696,000	2,267,000	2,831,000
A01210	Risk Allowance				7,338,000	6,149,000	7,705,000
001	Risk Allowance				7,338,000	6,149,000	7,705,000
A01217	Medical Allowance				1,470,000	1,235,000	1,544,000
A0121T	Adhoc Relief Allowance 2013				215,000	161,000	226,000
A0122C	Adhoc Relief Allowance - 2015				144,000	109,000	151,000
A0124H	Special Allowance-2021				51,000	42,000	54,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,408,000	1,959,000	2,528,000
A0124X	Adhoc Relief Allowance 2023				8,686,000	7,078,000	9,120,000
A01250	Incentive Allowance				727,000	605,000	763,000
001	Incentive Allowance				727,000	605,000	763,000
A0125E	Adhoc Relief Allowance 2024					5,351,000	5,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**					
A01260	Ration Allowance			966,000	811,000	1,014,000
A01261	Constablery Allowance for Police Personnel			299,000	249,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**3,693,000**	**3,758,000**	**3,843,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**164,000**
A03202	Telephone and Trunk Call			149,000	149,000	164,000
A033	**TOTAL UTILITIES**			**959,000**	**959,000**	**1,055,000**
A03303	Electricity			959,000	959,000	1,055,000
001	Electricity			959,000	959,000	1,055,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,270,000**	**2,300,000**	**2,277,000**
A03805	Travelling Allowance			70,000	100,000	77,000
001	Travelling Allowance			70,000	100,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,200,000
A039	**TOTAL GENERAL**			**315,000**	**350,000**	**347,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**292,000**	**471,000**	**322,000**
A130	**TOTAL TRANSPORT**			**230,000**	**381,000**	**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**					
A13001	Transport			230,000	381,000	253,000
001	Transport			230,000	381,000	253,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Garhi Habibullah (Operations) Mansehra				**55,013,000**	**55,464,000**	**63,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4369	**Police Station Kaghan (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,202,000**	**54,745,000**	**64,693,000**
A011	**TOTAL PAY**		**88**	**79**	**22,330,000**	**21,630,000**	**23,466,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**79**	**22,330,000**	**21,630,000**	**23,466,000**
A01151	Total Basic Pay Other Staff		88	79	22,330,000	21,612,000	23,447,000
S138	Sub Inspector	(BPS-14)	4	4	1,502,000		1,577,000
A149	Assistant Sub Inspector	(BPS-11)	2	1	457,000		480,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	5	2,042,000		2,144,000
C088	Constable	(BPS-07)	73	66	17,657,000		18,540,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**33,872,000**	**33,115,000**	**41,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,872,000**	**33,115,000**	**41,227,000**
A01202	House Rent Allowance				2,978,000	2,441,000	3,127,000
A01203	Conveyance Allowance				2,430,000	1,987,000	2,552,000
A01207	Washing Allowance				182,000	151,000	191,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				3,450,000	2,805,000	3,623,000
A01210	Risk Allowance				9,242,000	7,576,000	9,704,000
001	Risk Allowance				9,242,000	7,576,000	9,704,000
A01217	Medical Allowance				1,818,000	1,502,000	1,909,000
A0121T	Adhoc Relief Allowance 2013				133,000	91,000	140,000
A0122C	Adhoc Relief Allowance - 2015				91,000	63,000	96,000
A0124R	Adhoc Relief Allowance 2022				2,523,000	1,991,000	2,649,000
A0124X	Adhoc Relief Allowance 2023				8,566,000	7,056,000	8,994,000
A01250	Incentive Allowance				889,000	751,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4369	**Police Station Kaghan (Operations) Mansehra**					
001	Incentive Allowance			889,000	751,000	933,000
A0125E	Adhoc Relief Allowance 2024				5,391,000	5,661,000
A01260	Ration Allowance			1,189,000	1,000,000	1,248,000
A01261	Constablery Allowance for Police Personnel			380,000	310,000	399,000
A03	**TOTAL OPERATING EXPENSES**			**3,218,000**	**4,058,000**	**4,168,000**
A032	**TOTAL COMMUNICATIONS**			**372,000**	**372,000**	**409,000**
A03202	Telephone and Trunk Call			372,000	372,000	409,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,070,000**	**2,930,000**	**2,905,000**
A03805	Travelling Allowance			70,000	102,000	77,000
001	Travelling Allowance			70,000	102,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,828,000	2,828,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,828,000	2,828,000
A039	**TOTAL GENERAL**			**280,000**	**260,000**	**308,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	60,000	88,000
001	Printing and publication			80,000	60,000	88,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**462,000**	**521,000**	**509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4369	**Police Station Kaghan (Operations) Mansehra**					
A130	**TOTAL TRANSPORT**			**400,000**	**431,000**	**440,000**
A13001	Transport			400,000	431,000	440,000
001	Transport			400,000	431,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Kaghan (Operations) Mansehra				**59,882,000**	**59,324,000**	**69,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4370	**Police Station Shinkyari (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,838,000**	**97,416,000**	**113,075,000**
A011	**TOTAL PAY**		**147**	**135**	**38,812,000**	**39,094,000**	**40,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**787,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	787,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**134**	**38,487,000**	**38,307,000**	**40,411,000**
A01151	Total Basic Pay Other Staff		146	134	38,487,000	38,307,000	40,411,000
S138	Sub Inspector	(BPS-14)	5	5	1,778,000		1,867,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,711,000		3,897,000
J013	Junior Clerk	(BPS-11)	2	2	505,000		530,000
H015	Head Constable	(BPS-09)	14	14	3,988,000		4,187,000
C088	Constable	(BPS-07)	112	100	28,156,000		29,564,000
S162	Sweeper	(BPS-03)	2	2	349,000		366,000
A012	**TOTAL ALLOWANCES**				**59,026,000**	**58,322,000**	**72,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,026,000**	**58,322,000**	**72,323,000**
A01202	House Rent Allowance				5,240,000	4,196,000	5,502,000
A01203	Conveyance Allowance				4,348,000	3,518,000	4,565,000
A01207	Washing Allowance				321,000	252,000	337,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				6,003,000	4,776,000	6,303,000
A01210	Risk Allowance				16,342,000	13,011,000	17,159,000
001	Risk Allowance				16,342,000	13,011,000	17,159,000
A01217	Medical Allowance				3,218,000	2,556,000	3,379,000
A0121T	Adhoc Relief Allowance 2013				223,000	196,000	234,000
A0122C	Adhoc Relief Allowance - 2015				153,000	134,000	161,000
A0124H	Special Allowance-2021					42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4370	**Police Station Shinkyari (Operations) Mansehra**					
A0124N	Disparity Reduction Allowance 2022- 15%				23,000	24,000
A0124R	Adhoc Relief Allowance 2022			4,412,000	3,590,000	4,633,000
A0124X	Adhoc Relief Allowance 2023			14,372,000	12,761,000	15,091,000
A01250	Incentive Allowance			1,640,000	1,256,000	1,722,000
001	Incentive Allowance			1,640,000	1,256,000	1,722,000
A0125E	Adhoc Relief Allowance 2024				9,772,000	10,261,000
A01260	Ration Allowance			2,072,000	1,680,000	2,176,000
A01261	Constablery Allowance for Police Personnel			682,000	544,000	716,000
A03	**TOTAL OPERATING EXPENSES**			**5,048,000**	**5,696,000**	**5,855,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	**116,000**
A03202	Telephone and Trunk Call			105,000	105,000	116,000
A033	**TOTAL UTILITIES**			**2,108,000**	**2,108,000**	**2,319,000**
A03303	Electricity			2,108,000	2,108,000	2,319,000
001	Electricity			2,108,000	2,108,000	2,319,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,570,000**	**3,146,000**	**3,128,000**
A03805	Travelling Allowance			70,000	95,000	77,000
001	Travelling Allowance			70,000	95,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	3,051,000	3,051,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,051,000	3,051,000
A039	**TOTAL GENERAL**			**265,000**	**337,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	87,000	72,000
001	Printing and publication			65,000	87,000	72,000
A03953	Investigation Cost			50,000	100,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4370	**Police Station Shinkyari (Operations) Mansehra**					
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**462,000**	**577,000**	**509,000**
A130	**TOTAL TRANSPORT**			**400,000**	**477,000**	**440,000**
A13001	Transport			400,000	477,000	440,000
001	Transport			400,000	477,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Shinkyari (Operations) Mansehra				**103,348,000**	**103,689,000**	**119,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4371	**Police Station Bafa (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,343,000**	**50,899,000**	**59,315,000**
A011	**TOTAL PAY**		**74**	**71**	**22,858,000**	**20,585,000**	**24,001,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**71**	**22,858,000**	**20,585,000**	**24,001,000**
A01151	Total Basic Pay Other Staff		74	71	22,858,000	20,585,000	24,001,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,441,000		1,513,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	2,246,000		2,358,000
C088	Constable	(BPS-07)	59	56	17,910,000		18,806,000
A012	**TOTAL ALLOWANCES**				**28,485,000**	**30,314,000**	**35,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,485,000**	**30,314,000**	**35,314,000**
A01202	House Rent Allowance				2,466,000	2,154,000	2,589,000
A01203	Conveyance Allowance				2,015,000	1,763,000	2,116,000
A01207	Washing Allowance				152,000	132,000	160,000
A0120Q	Fixed Daily Allowance				2,817,000	2,456,000	2,958,000
A01210	Risk Allowance				7,652,000	6,683,000	8,035,000
001	Risk Allowance				7,652,000	6,683,000	8,035,000
A01217	Medical Allowance				1,515,000	1,319,000	1,591,000
A0121T	Adhoc Relief Allowance 2013				134,000	122,000	141,000
A0122C	Adhoc Relief Allowance - 2015				90,000	82,000	95,000
A0124R	Adhoc Relief Allowance 2022				2,168,000	1,890,000	2,276,000
A0124X	Adhoc Relief Allowance 2023				7,406,000	6,748,000	7,776,000
A01250	Incentive Allowance				761,000	661,000	799,000
001	Incentive Allowance				761,000	661,000	799,000
A0125E	Adhoc Relief Allowance 2024					5,146,000	5,403,000
A01260	Ration Allowance				990,000	879,000	1,040,000
A01261	Constablery Allowance for Police Personnel				319,000	279,000	335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4371	**Police Station Bafa (Operations) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			**3,654,000**	**3,728,000**	**3,760,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**109,000**
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,670,000**	**2,700,000**	**2,677,000**
A03805	Travelling Allowance			70,000	100,000	77,000
001	Travelling Allowance			70,000	100,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,600,000	2,600,000	2,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
A039	**TOTAL GENERAL**			**265,000**	**309,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	66,000	72,000
001	Printing and publication			65,000	66,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	93,000	55,000
002	Other Contingencies			50,000	93,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**362,000**	**445,000**	**399,000**
A130	**TOTAL TRANSPORT**			**300,000**	**345,000**	**330,000**
A13001	Transport			300,000	345,000	330,000
001	Transport			300,000	345,000	330,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Bafa (Operations) Mansehra			**55,359,000**	**55,072,000**	**63,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4372	**Police Station Battale (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,106,000**	**58,524,000**	**68,334,000**
A011	**TOTAL PAY**		**87**	**81**	**26,151,000**	**23,890,000**	**27,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**80**	**25,826,000**	**23,130,000**	**27,118,000**
A01151	Total Basic Pay Other Staff		86	80	25,826,000	23,130,000	27,118,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,970,000		2,069,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	2,715,000		2,851,000
C088	Constable	(BPS-07)	69	63	19,880,000		20,874,000
A012	**TOTAL ALLOWANCES**				**32,955,000**	**34,634,000**	**40,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,955,000**	**34,634,000**	**40,875,000**
A01202	House Rent Allowance				2,840,000	2,434,000	2,982,000
A01203	Conveyance Allowance				2,372,000	2,017,000	2,491,000
A01207	Washing Allowance				172,000	145,000	181,000
A01208	Dress Allowance				15,000	15,000	16,000
A0120Q	Fixed Daily Allowance				3,614,000	2,749,000	3,795,000
A01210	Risk Allowance				8,340,000	7,464,000	8,757,000
001	Risk Allowance				8,340,000	7,464,000	8,757,000
A01217	Medical Allowance				1,758,000	1,485,000	1,846,000
A0121T	Adhoc Relief Allowance 2013				163,000	148,000	171,000
A0122C	Adhoc Relief Allowance - 2015				112,000	102,000	118,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				30,000	23,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4372	**Police Station Battale (Operations) Mansehra**					
A0124R	Adhoc Relief Allowance 2022			2,563,000	2,205,000	2,691,000
A0124X	Adhoc Relief Allowance 2023			8,507,000	7,825,000	8,932,000
A01250	Incentive Allowance			944,000	731,000	991,000
001	Incentive Allowance			944,000	731,000	991,000
A0125E	Adhoc Relief Allowance 2024				5,972,000	6,271,000
A01260	Ration Allowance			1,113,000	966,000	1,169,000
A01261	Constablery Allowance for Police Personnel			364,000	311,000	382,000
A03	**TOTAL OPERATING EXPENSES**			**5,263,000**	**5,700,000**	**5,891,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**2,356,000**	**2,356,000**	**2,592,000**
A03303	Electricity			2,356,000	2,356,000	2,592,000
001	Electricity			2,356,000	2,356,000	2,592,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,570,000**	**2,953,000**	**2,928,000**
A03805	Travelling Allowance			70,000	102,000	77,000
001	Travelling Allowance			70,000	102,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,851,000	2,851,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,851,000	2,851,000
A039	**TOTAL GENERAL**			**275,000**	**329,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	79,000	72,000
001	Printing and publication			65,000	79,000	72,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			**335,000**	**561,000**	**369,000**
A130 TOTAL TRANSPORT			**248,000**	**461,000**	**273,000**
A13001 Transport			248,000	461,000	273,000
001 Transport			248,000	461,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
Police Station Battale (Operations) Mansehra			**64,704,000**	**64,785,000**	**74,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4373	**Police Station Oghi (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,529,000**	**47,095,000**	**58,077,000**
A011	**TOTAL PAY**		**72**	**68**	**21,117,000**	**19,106,000**	**22,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**67**	**20,792,000**	**18,346,000**	**21,832,000**
A01151	Total Basic Pay Other Staff		71	67	20,792,000	18,346,000	21,832,000
S138	Sub Inspector	(BPS-14)	4	3	1,898,000		1,993,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	4	2,078,000		2,182,000
C088	Constable	(BPS-07)	56	54	15,159,000		15,917,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**29,412,000**	**27,989,000**	**35,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,412,000**	**27,989,000**	**35,904,000**
A01202	House Rent Allowance				2,581,000	2,000,000	2,710,000
A01203	Conveyance Allowance				2,140,000	1,638,000	2,247,000
A01207	Washing Allowance				149,000	116,000	156,000
A01208	Dress Allowance				19,000	15,000	20,000
A0120Q	Fixed Daily Allowance				2,923,000	2,268,000	3,069,000
A01210	Risk Allowance				7,871,000	6,103,000	8,265,000
001	Risk Allowance				7,871,000	6,103,000	8,265,000
A01217	Medical Allowance				1,563,000	1,209,000	1,641,000
A0121T	Adhoc Relief Allowance 2013				136,000	107,000	143,000
A01225	Instruction Allowance				42,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4373	**Police Station Oghi (Operations) Mansehra**					
A0122C	Adhoc Relief Allowance - 2015			91,000	73,000	96,000
A0124C	Disparity Reduction Allowance				5,000	5,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			30,000	23,000	32,000
A0124R	Adhoc Relief Allowance 2022			2,264,000	1,748,000	2,377,000
A0124X	Adhoc Relief Allowance 2023			7,503,000	6,255,000	7,878,000
A01250	Incentive Allowance			755,000	580,000	793,000
001	Incentive Allowance			755,000	580,000	793,000
A0125E	Adhoc Relief Allowance 2024				4,777,000	5,016,000
A01260	Ration Allowance			975,000	782,000	1,024,000
A01261	Constablery Allowance for Police Personnel			322,000	248,000	338,000
A03	**TOTAL OPERATING EXPENSES**			**3,476,000**	**3,499,000**	**3,594,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**232,000**
A03202	Telephone and Trunk Call			211,000	211,000	232,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,370,000**	**2,378,000**	**2,377,000**
A03805	Travelling Allowance			70,000	78,000	77,000
001	Travelling Allowance			70,000	78,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,300,000	2,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,300,000	2,300,000
A039	**TOTAL GENERAL**			**275,000**	**290,000**	**303,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4373	**Police Station Oghi (Operations) Mansehra**					
A03902	Printing and Publication			75,000	70,000	83,000
001	Printing and publication			75,000	70,000	83,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**407,000**	**430,000**	**448,000**
A130	**TOTAL TRANSPORT**			**320,000**	**320,000**	**352,000**
A13001	Transport			320,000	320,000	352,000
001	Transport			320,000	320,000	352,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**55,000**
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**50,000**	**41,000**
A13201	Furniture and Fixture			37,000	50,000	41,000
	Police Station Oghi (Operations) Mansehra			**54,412,000**	**51,024,000**	**62,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4374	**Police Station Darband (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,198,000**	**46,009,000**	**51,324,000**
A011	**TOTAL PAY**		**69**	**67**	**19,568,000**	**18,688,000**	**20,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**787,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	787,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**66**	**19,243,000**	**17,901,000**	**20,206,000**
A01151	Total Basic Pay Other Staff		68	66	19,243,000	17,901,000	20,206,000
S138	Sub Inspector	(BPS-14)	3	3	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,078,000		2,182,000
C088	Constable	(BPS-07)	54	52	14,331,000		15,048,000
C095	Cook	(BPS-03)	1	1	180,000		189,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**24,630,000**	**27,321,000**	**30,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,630,000**	**27,321,000**	**30,777,000**
A01202	House Rent Allowance				2,130,000	1,969,000	2,237,000
A01203	Conveyance Allowance				1,748,000	1,633,000	1,835,000
A01207	Washing Allowance				127,000	116,000	133,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				2,477,000	2,234,000	2,601,000
A01210	Risk Allowance				6,611,000	6,005,000	6,942,000
001	Risk Allowance				6,611,000	6,005,000	6,942,000
A01217	Medical Allowance				1,294,000	1,191,000	1,359,000
A0121T	Adhoc Relief Allowance 2013				103,000	98,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4374	**Police Station Darband (Operations) Mansehra**					
A01225	Instruction Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			70,000	66,000	74,000
A0124H	Special Allowance-2021				42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				23,000	24,000
A0124R	Adhoc Relief Allowance 2022			1,835,000	1,702,000	1,927,000
A0124X	Adhoc Relief Allowance 2023			6,481,000	6,023,000	6,805,000
A01250	Incentive Allowance			624,000	570,000	655,000
001	Incentive Allowance			624,000	570,000	655,000
A0125E	Adhoc Relief Allowance 2024				4,615,000	4,846,000
A01260	Ration Allowance			843,000	770,000	885,000
A01261	Constablery Allowance for Police Personnel			270,000	249,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**2,322,000**	**2,386,000**	**2,424,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**79,000**
A03202	Telephone and Trunk Call			72,000	72,000	79,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,370,000**	**1,395,000**	**1,377,000**
A03805	Travelling Allowance			70,000	95,000	77,000
001	Travelling Allowance			70,000	95,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**260,000**	**299,000**	**286,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4374	**Police Station Darband (Operations) Mansehra**					
A03902	Printing and Publication			60,000	89,000	66,000
001	Printing and publication			60,000	89,000	66,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**327,000**	**330,000**	**360,000**
A130	**TOTAL TRANSPORT**			**240,000**	**240,000**	**264,000**
A13001	Transport			240,000	240,000	264,000
001	Transport			240,000	240,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**45,000**	**55,000**
A13101	Machinery and Equipment			50,000	45,000	55,000
001	Machinery and Equipment			50,000	45,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**45,000**	**41,000**
A13201	Furniture and Fixture			37,000	45,000	41,000
	Police Station Darband (Operations) Mansehra			**46,847,000**	**48,725,000**	**54,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4375	**Police Station Pulra (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,022,000**	**46,769,000**	**55,422,000**
A011	**TOTAL PAY**		**69**	**62**	**20,335,000**	**18,989,000**	**21,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**950,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	950,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**61**	**20,010,000**	**18,039,000**	**21,010,000**
A01151	Total Basic Pay Other Staff		68	61	20,010,000	18,039,000	21,010,000
S138	Sub Inspector	(BPS-14)	3	3	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	3	1,621,000		1,702,000
C088	Constable	(BPS-07)	57	51	15,567,000		16,345,000
A012	**TOTAL ALLOWANCES**				**27,687,000**	**27,780,000**	**34,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,687,000**	**27,780,000**	**34,071,000**
A01202	House Rent Allowance				2,378,000	1,959,000	2,497,000
A01203	Conveyance Allowance				1,917,000	1,586,000	2,013,000
A01207	Washing Allowance				141,000	117,000	148,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				2,758,000	2,267,000	2,896,000
A01210	Risk Allowance				7,356,000	6,072,000	7,724,000
001	Risk Allowance				7,356,000	6,072,000	7,724,000
A01217	Medical Allowance				1,459,000	1,206,000	1,532,000
A0121T	Adhoc Relief Allowance 2013				124,000	102,000	130,000
A0122C	Adhoc Relief Allowance - 2015				85,000	69,000	89,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4375	**Police Station Pulra (Operations) Mansehra**					
A0124R	Adhoc Relief Allowance 2022			2,156,000	1,759,000	2,264,000
A0124X	Adhoc Relief Allowance 2023			7,300,000	6,207,000	7,665,000
A01250	Incentive Allowance			701,000	577,000	736,000
001	Incentive Allowance			701,000	577,000	736,000
A0125E	Adhoc Relief Allowance 2024				4,747,000	4,984,000
A01260	Ration Allowance			934,000	780,000	981,000
A01261	Constablery Allowance for Police Personnel			304,000	252,000	319,000
A03	**TOTAL OPERATING EXPENSES**			**3,175,000**	**3,247,000**	**3,243,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**108,000**
A03202	Telephone and Trunk Call			98,000	98,000	108,000
A033	**TOTAL UTILITIES**			**207,000**	**207,000**	**228,000**
A03303	Electricity			207,000	207,000	228,000
001	Electricity			207,000	207,000	228,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,570,000**	**2,585,000**	**2,577,000**
A03805	Travelling Allowance			70,000	85,000	77,000
001	Travelling Allowance			70,000	85,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039	**TOTAL GENERAL**			**300,000**	**357,000**	**330,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	114,000	77,000
001	Printing and publication			70,000	114,000	77,000
A03953	Investigation Cost			80,000	80,000	88,000
A03970	Others			50,000	63,000	55,000
002	Other Contingencies			50,000	63,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4375	**Police Station Pulra (Operations) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**345,000**	**366,000**
A130	**TOTAL TRANSPORT**			**240,000**	**240,000**	**264,000**
A13001	Transport			240,000	240,000	264,000
001	Transport			240,000	240,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**45,000**	**41,000**
A13201	Furniture and Fixture			37,000	45,000	41,000
Police Station Pulra (Operations) Mansehra				**51,529,000**	**50,361,000**	**59,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4376	**Police Station lasan Nawab (Operations) Mansehra**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,118,000**	**16,637,000**	**23,999,000**
A011	**TOTAL PAY**	**24**	**20**	**11,626,000**	**6,951,000**	**12,208,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**20**	**11,626,000**	**6,951,000**	**12,208,000**
A01151	Total Basic Pay Other Staff	24	20	11,626,000	6,951,000	12,208,000
A149	Assistant Sub Inspector (BPS-11)	2	1	1,213,000		1,274,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	3	3	1,609,000		1,689,000
C088	Constable (BPS-07)	18	15	8,492,000		8,917,000
A012	**TOTAL ALLOWANCES**			**9,492,000**	**9,686,000**	**11,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,492,000**	**9,686,000**	**11,791,000**
A01202	House Rent Allowance			782,000	663,000	821,000
A01203	Conveyance Allowance			655,000	555,000	688,000
A01207	Washing Allowance			46,000	39,000	48,000
A0120Q	Fixed Daily Allowance			833,000	705,000	875,000
A01210	Risk Allowance			2,307,000	1,953,000	2,422,000
001	Risk Allowance			2,307,000	1,953,000	2,422,000
A01217	Medical Allowance			479,000	405,000	503,000
A0121T	Adhoc Relief Allowance 2013			68,000	51,000	71,000
A0122C	Adhoc Relief Allowance - 2015			48,000	36,000	50,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			772,000	638,000	811,000
A0124X	Adhoc Relief Allowance 2023			2,791,000	2,300,000	2,931,000
A01250	Incentive Allowance			237,000	200,000	249,000
001	Incentive Allowance			237,000	200,000	249,000
A0125E	Adhoc Relief Allowance 2024				1,738,000	1,825,000
A01260	Ration Allowance			305,000	258,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4376	**Police Station lasan Nawab (Operations) Mansehra**					
A01261	Constablery Allowance for Police Personnel			95,000	80,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,849,000**	**2,864,000**	**2,954,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03202	Telephone and Trunk Call			89,000	89,000	98,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,870,000**	**1,885,000**	**1,877,000**
A03805	Travelling Allowance			70,000	85,000	77,000
001	Travelling Allowance			70,000	85,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**270,000**	**270,000**	**297,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	60,000	77,000
001	Printing and publication			70,000	60,000	77,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**402,000**	**420,000**	**443,000**
A130	**TOTAL TRANSPORT**			**310,000**	**310,000**	**341,000**
A13001	Transport			310,000	310,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4376	**Police Station lasan Nawab (Operations) Mansehra**					
001	Transport			310,000	310,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**50,000**	**41,000**
A13201	Furniture and Fixture			37,000	50,000	41,000
Police Station lasan Nawab (Operations) Mansehra				**24,369,000**	**19,921,000**	**27,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4377	**Police Station Khaki (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,888,000**	**24,971,000**	**32,105,000**
A011	**TOTAL PAY**		**36**	**34**	**13,322,000**	**10,490,000**	**13,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**706,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	706,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**33**	**12,997,000**	**9,784,000**	**13,647,000**
A01151	Total Basic Pay Other Staff		35	33	12,997,000	9,784,000	13,647,000
S138	Sub Inspector	(BPS-14)	3	2	1,621,000		1,702,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	25	24	8,169,000		8,577,000
A012	**TOTAL ALLOWANCES**				**14,566,000**	**14,481,000**	**18,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,566,000**	**14,481,000**	**18,117,000**
A01202	House Rent Allowance				1,194,000	982,000	1,254,000
A01203	Conveyance Allowance				938,000	831,000	985,000
A01207	Washing Allowance				66,000	55,000	69,000
A0120Q	Fixed Daily Allowance				1,406,000	1,108,000	1,476,000
A01210	Risk Allowance				3,663,000	2,942,000	3,846,000
001	Risk Allowance				3,663,000	2,942,000	3,846,000
A01217	Medical Allowance				694,000	579,000	729,000
A0121T	Adhoc Relief Allowance 2013				113,000	88,000	119,000
A0122C	Adhoc Relief Allowance - 2015				77,000	59,000	81,000
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000
A0124R	Adhoc Relief Allowance 2022				1,213,000	966,000	1,274,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4377	**Police Station Khaki (Operations) Mansehra**					
A0124X	Adhoc Relief Allowance 2023			4,245,000	3,439,000	4,457,000
A01250	Incentive Allowance			349,000	259,000	366,000
001	Incentive Allowance			349,000	259,000	366,000
A0125E	Adhoc Relief Allowance 2024				2,623,000	2,754,000
A01260	Ration Allowance			453,000	362,000	476,000
A01261	Constablery Allowance for Police Personnel			155,000	123,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**2,455,000**	**2,515,000**	**2,501,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**124,000**	**136,000**
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,070,000**	**2,102,000**	**2,077,000**
A03805	Travelling Allowance			70,000	102,000	77,000
001	Travelling Allowance			70,000	102,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**261,000**	**289,000**	**288,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	79,000	72,000
001	Printing and publication			65,000	79,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			46,000	60,000	51,000
002	Other Contingencies			46,000	60,000	51,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**327,000**	**390,000**	**360,000**
A130	**TOTAL TRANSPORT**			**240,000**	**240,000**	**264,000**
A13001	Transport			240,000	240,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4377	**Police Station Khaki (Operations) Mansehra**					
001	Transport			240,000	240,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**80,000**	**55,000**
A13101	Machinery and Equipment			50,000	80,000	55,000
001	Machinery and Equipment			50,000	80,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**70,000**	**41,000**
A13201	Furniture and Fixture			37,000	70,000	41,000
Police Station Khaki (Operations) Mansehra				**30,670,000**	**27,876,000**	**34,966,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4378	**Police Station Cantt (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,660,000**	**30,218,000**	**31,286,000**
A011	**TOTAL PAY**		**42**	**30**	**11,161,000**	**12,459,000**	**11,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**325,000**	**733,000**	
A01101	Total Basic Pay Of Officer		1		325,000	733,000	
I012	Inspector	(BPS-16)	1		325,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**30**	**10,836,000**	**11,726,000**	**11,725,000**
A01151	Total Basic Pay Other Staff		41	30	10,836,000	11,719,000	11,718,000
S138	Sub Inspector	(BPS-14)	3	2	1,225,000		1,286,000
A149	Assistant Sub Inspector	(BPS-11)	3	2	985,000		1,034,000
H015	Head Constable	(BPS-09)	5	3	1,826,000		1,917,000
C088	Constable	(BPS-07)	29	22	6,595,000		7,266,000
C089	Constable Driver	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**15,499,000**	**17,759,000**	**19,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,499,000**	**17,759,000**	**19,561,000**
A01202	House Rent Allowance				1,329,000	1,235,000	1,395,000
A01203	Conveyance Allowance				1,093,000	1,032,000	1,148,000
A01207	Washing Allowance				80,000	72,000	84,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				1,542,000	1,431,000	1,619,000
A01210	Risk Allowance				4,000,000	3,831,000	4,200,000
001	Risk Allowance				4,000,000	3,831,000	4,200,000
A01217	Medical Allowance				801,000	729,000	841,000
A0121T	Adhoc Relief Allowance 2013				77,000	79,000	81,000
A0122C	Adhoc Relief Allowance - 2015				53,000	54,000	56,000
A0124R	Adhoc Relief Allowance 2022				1,198,000	1,141,000	1,258,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4378	**Police Station Cantt (Investigation) Mansehra**					
A0124X	Adhoc Relief Allowance 2023			4,123,000	4,055,000	4,329,000
A01250	Incentive Allowance			505,000	340,000	530,000
001	Incentive Allowance			505,000	340,000	530,000
A0125E	Adhoc Relief Allowance 2024				3,115,000	3,271,000
A01260	Ration Allowance			527,000	474,000	553,000
A01261	Constablery Allowance for Police Personnel			171,000	156,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**1,407,000**	**1,475,000**	**1,454,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,003,000**	**1,016,000**	**1,010,000**
A03805	Travelling Allowance			70,000	83,000	77,000
001	Travelling Allowance			70,000	83,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			933,000	933,000	933,000
001	POL Charges A.planes H.coptors S.cars for Generator			933,000	933,000	933,000
A039	**TOTAL GENERAL**			**404,000**	**459,000**	**444,000**
A03901	Stationery			80,000	81,000	88,000
001	Stationery			80,000	81,000	88,000
A03902	Printing and Publication			50,000	68,000	55,000
001	Printing and publication			50,000	68,000	55,000
A03953	Investigation Cost			230,000	250,000	253,000
A03970	Others			44,000	60,000	48,000
002	Other Contingencies			44,000	60,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**278,000**	**314,000**	**307,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Mansehra					
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**71,000**	**61,000**
A13101 Machinery and Equipment			55,000	71,000	61,000
001 Machinery and Equipment			55,000	71,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**57,000**	**41,000**
A13201 Furniture and Fixture			37,000	57,000	41,000
Police Station Cantt (Investigation) Mansehra			**28,345,000**	**32,007,000**	**33,047,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4379	**Police Station City (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,545,000**	**29,571,000**	**31,627,000**
A011	**TOTAL PAY**		**44**	**30**	**11,521,000**	**12,060,000**	**10,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**325,000**	**868,000**	
A01101	Total Basic Pay Of Officer		1		325,000	868,000	
I012	Inspector	(BPS-16)	1		325,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**30**	**11,196,000**	**11,192,000**	**10,469,000**
A01151	Total Basic Pay Other Staff		43	30	11,196,000	11,192,000	10,469,000
S138	Sub Inspector	(BPS-14)	3		1,225,000		
A149	Assistant Sub Inspector	(BPS-11)	3	1	985,000		1,034,000
H015	Head Constable	(BPS-09)	5	3	1,826,000		1,917,000
C088	Constable	(BPS-07)	29	23	6,595,000		6,925,000
C089	Constable Driver	(BPS-07)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**17,024,000**	**17,511,000**	**21,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,024,000**	**17,511,000**	**21,158,000**
A01202	House Rent Allowance				1,491,000	1,234,000	1,566,000
A01203	Conveyance Allowance				1,242,000	1,030,000	1,304,000
A01207	Washing Allowance				87,000	72,000	91,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				1,701,000	1,399,000	1,786,000
A0120R	Prison Allowance					111,000	117,000
A01210	Risk Allowance				4,462,000	3,738,000	4,685,000
001	Risk Allowance				4,462,000	3,738,000	4,685,000
A01217	Medical Allowance				886,000	729,000	930,000
A0121T	Adhoc Relief Allowance 2013				84,000	72,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4379	**Police Station City (Investigation) Mansehra**					
A0122C	Adhoc Relief Allowance - 2015			57,000	49,000	60,000
A0124H	Special Allowance-2021			41,000	42,000	43,000
A0124R	Adhoc Relief Allowance 2022			1,363,000	1,090,000	1,431,000
A0124X	Adhoc Relief Allowance 2023			4,362,000	3,952,000	4,580,000
A01250	Incentive Allowance			485,000	331,000	509,000
001	Incentive Allowance			485,000	331,000	509,000
A0125E	Adhoc Relief Allowance 2024				3,015,000	3,166,000
A01260	Ration Allowance			556,000	474,000	584,000
A01261	Constablery Allowance for Police Personnel			190,000	158,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,550,000**	**1,819,000**	**1,605,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,070,000**	**1,252,000**	**1,077,000**
A03805	Travelling Allowance			70,000	252,000	77,000
001	Travelling Allowance			70,000	252,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**480,000**	**567,000**	**528,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	137,000	55,000
001	Printing and publication			50,000	137,000	55,000
A03953	Investigation Cost			300,000	300,000	330,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**348,000**	**369,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
Police Station City (Investigation) Mansehra			**30,430,000**	**31,738,000**	**33,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4380	**Police Station Balakot (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,266,000**	**20,610,000**	**21,319,000**
A011	**TOTAL PAY**		**32**	**28**	**6,558,000**	**8,142,000**	**6,887,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**28**	**6,558,000**	**8,142,000**	**6,887,000**
A01151	Total Basic Pay Other Staff		32	28	6,558,000	8,142,000	6,887,000
S138	Sub Inspector	(BPS-14)	2	2	552,000		580,000
A149	Assistant Sub Inspector	(BPS-11)	2	1	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	432,000		454,000
C088	Constable	(BPS-07)	25	22	4,937,000		5,184,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**11,708,000**	**12,468,000**	**14,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,708,000**	**12,468,000**	**14,432,000**
A01202	House Rent Allowance				1,038,000	924,000	1,090,000
A01203	Conveyance Allowance				853,000	764,000	896,000
A01207	Washing Allowance				63,000	56,000	66,000
A0120Q	Fixed Daily Allowance				1,205,000	1,068,000	1,265,000
A01210	Risk Allowance				3,222,000	2,866,000	3,383,000
001	Risk Allowance				3,222,000	2,866,000	3,383,000
A01217	Medical Allowance				629,000	558,000	660,000
A0121T	Adhoc Relief Allowance 2013				33,000	34,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	23,000	23,000
A0124R	Adhoc Relief Allowance 2022				833,000	742,000	875,000
A0124X	Adhoc Relief Allowance 2023				2,955,000	2,637,000	3,103,000
A01250	Incentive Allowance				304,000	270,000	319,000
001	Incentive Allowance				304,000	270,000	319,000
A0125E	Adhoc Relief Allowance 2024					2,036,000	2,138,000
A01260	Ration Allowance				419,000	369,000	440,000
A01261	Constablery Allowance for Police Personnel				132,000	121,000	139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4380	**Police Station Balakot (Investigation) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			**1,340,000**	**1,370,000**	**1,384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**970,000**	**1,000,000**	**977,000**
A03805	Travelling Allowance			70,000	100,000	77,000
001	Travelling Allowance			70,000	100,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**370,000**	**370,000**	**407,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**226,000**	**246,000**
A130	**TOTAL TRANSPORT**			**161,000**	**161,000**	**177,000**
A13001	Transport			161,000	161,000	177,000
001	Transport			161,000	161,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**40,000**	**41,000**
A13101	Machinery and Equipment			37,000	40,000	41,000
001	Machinery and Equipment			37,000	40,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
Police Station Balakot (Investigation) Mansehra			**19,829,000**	**22,206,000**	**22,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4381	**Police Station Garhi Habibullah (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,839,000**	**23,228,000**	**24,322,000**
A011	**TOTAL PAY**		**35**	**34**	**8,589,000**	**9,289,000**	**9,017,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**34**	**8,589,000**	**9,289,000**	**9,017,000**
A01151	Total Basic Pay Other Staff		35	34	8,589,000	9,289,000	9,017,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	3	3	889,000		933,000
C088	Constable	(BPS-07)	27	26	5,766,000		6,054,000
A012	**TOTAL ALLOWANCES**				**12,250,000**	**13,939,000**	**15,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,250,000**	**13,939,000**	**15,305,000**
A01202	House Rent Allowance				1,073,000	1,017,000	1,127,000
A01203	Conveyance Allowance				867,000	837,000	910,000
A01207	Washing Allowance				65,000	62,000	68,000
A0120Q	Fixed Daily Allowance				1,250,000	1,168,000	1,313,000
A01210	Risk Allowance				3,329,000	3,140,000	3,495,000
001	Risk Allowance				3,329,000	3,140,000	3,495,000
A01217	Medical Allowance				653,000	615,000	686,000
A0121T	Adhoc Relief Allowance 2013				40,000	41,000	42,000
A0122C	Adhoc Relief Allowance - 2015				26,000	28,000	27,000
A0124R	Adhoc Relief Allowance 2022				899,000	853,000	944,000
A0124X	Adhoc Relief Allowance 2023				3,161,000	3,006,000	3,319,000
A01250	Incentive Allowance				316,000	304,000	332,000
001	Incentive Allowance				316,000	304,000	332,000
A0125E	Adhoc Relief Allowance 2024					2,326,000	2,442,000
A01260	Ration Allowance				435,000	410,000	457,000
A01261	Constablery Allowance for Police Personnel				136,000	132,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A03 TOTAL OPERATING EXPENSES			1,450,000	1,573,000	1,556,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,070,000	1,141,000	1,138,000
A03805 Travelling Allowance			70,000	80,000	77,000
001 Travelling Allowance			70,000	80,000	77,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,061,000	1,061,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,061,000	1,061,000
A039 TOTAL GENERAL			380,000	432,000	418,000
A03901 Stationery			80,000	82,000	88,000
001 Stationery			80,000	82,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			50,000	50,000	55,000
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			186,000	402,000	205,000
A130 TOTAL TRANSPORT			124,000	312,000	136,000
A13001 Transport			124,000	312,000	136,000
001 Transport			124,000	312,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	50,000	41,000
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	40,000	28,000
A13201 Furniture and Fixture			25,000	40,000	28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
Police Station Garhi Habibullah (Investigation) Mansehra			**22,475,000**	**25,203,000**	**26,083,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4382	**Police Station Kaghan (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,622,000**	**25,241,000**	**27,486,000**
A011	**TOTAL PAY**		**39**	**36**	**9,574,000**	**10,219,000**	**10,052,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**36**	**9,574,000**	**10,219,000**	**10,052,000**
A01151	Total Basic Pay Other Staff		39	36	9,574,000	10,219,000	10,052,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	2	985,000		1,034,000
H015	Head Constable	(BPS-09)	4	4	1,106,000		1,161,000
C088	Constable	(BPS-07)	28	26	6,174,000		6,483,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
S162	Sweeper	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**14,048,000**	**15,022,000**	**17,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,048,000**	**15,022,000**	**17,434,000**
A01202	House Rent Allowance				1,239,000	1,072,000	1,301,000
A01203	Conveyance Allowance				1,007,000	879,000	1,057,000
A01207	Washing Allowance				76,000	65,000	80,000
A0120Q	Fixed Daily Allowance				1,417,000	1,232,000	1,488,000
A01210	Risk Allowance				3,843,000	3,324,000	4,035,000
001	Risk Allowance				3,843,000	3,324,000	4,035,000
A01217	Medical Allowance				758,000	648,000	796,000
A0121T	Adhoc Relief Allowance 2013				55,000	57,000	58,000
A0122C	Adhoc Relief Allowance - 2015				37,000	39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,000		7,000
A0124R	Adhoc Relief Allowance 2022				1,038,000	933,000	1,090,000
A0124X	Adhoc Relief Allowance 2023				3,543,000	3,332,000	3,720,000
A01250	Incentive Allowance				377,000	317,000	396,000
001	Incentive Allowance				377,000	317,000	396,000
A0125E	Adhoc Relief Allowance 2024					2,555,000	2,683,000
A01260	Ration Allowance				496,000	432,000	521,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4382	**Police Station Kaghan (Investigation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			155,000	137,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**1,350,000**	**1,377,000**	**1,415,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**970,000**	**1,022,000**	**997,000**
A03805	Travelling Allowance			70,000	102,000	77,000
001	Travelling Allowance			70,000	102,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	920,000	920,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	920,000	920,000
A039	**TOTAL GENERAL**			**380,000**	**355,000**	**418,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	25,000	55,000
001	Printing and publication			50,000	25,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**412,000**	**440,000**	**454,000**
A130	**TOTAL TRANSPORT**			**350,000**	**350,000**	**385,000**
A13001	Transport			350,000	350,000	385,000
001	Transport			350,000	350,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Kaghan (Investigation) Mansehra			**25,384,000**	**27,058,000**	**29,355,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4383	**Police Station Shinkyari (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,992,000**	**26,021,000**	**32,114,000**
A011	**TOTAL PAY**		**43**	**36**	**11,714,000**	**10,311,000**	**12,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**613,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	613,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**35**	**11,389,000**	**9,698,000**	**11,958,000**
A01151	Total Basic Pay Other Staff		42	35	11,389,000	9,698,000	11,958,000
S138	Sub Inspector	(BPS-14)	2	1	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,354,000		2,472,000
H015	Head Constable	(BPS-09)	4	3	1,106,000		1,161,000
C088	Constable	(BPS-07)	29	24	6,595,000		6,925,000
C089	Constable Driver	(BPS-07)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**16,278,000**	**15,710,000**	**19,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,278,000**	**15,710,000**	**19,815,000**
A01202	House Rent Allowance				1,418,000	1,155,000	1,489,000
A01203	Conveyance Allowance				1,183,000	931,000	1,242,000
A01207	Washing Allowance				142,000	119,000	149,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				1,631,000	1,322,000	1,713,000
A01210	Risk Allowance				4,399,000	3,582,000	4,619,000
001	Risk Allowance				4,399,000	3,582,000	4,619,000
A01217	Medical Allowance				848,000	692,000	890,000
A0121T	Adhoc Relief Allowance 2013				73,000	47,000	77,000
A0122C	Adhoc Relief Allowance - 2015				47,000	30,000	49,000
A0124R	Adhoc Relief Allowance 2022				1,236,000	949,000	1,298,000
A0124X	Adhoc Relief Allowance 2023				4,180,000	3,360,000	4,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4383	**Police Station Shinkyari (Investigation) Mansehra**					
A01250	Incentive Allowance			407,000	335,000	427,000
001	Incentive Allowance			407,000	335,000	427,000
A0125E	Adhoc Relief Allowance 2024				2,578,000	2,707,000
A01260	Ration Allowance			537,000	446,000	564,000
A01261	Constablery Allowance for Police Personnel			177,000	149,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**1,430,000**	**1,515,000**	**1,473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,070,000**	**1,135,000**	**1,077,000**
A03805	Travelling Allowance			70,000	135,000	77,000
001	Travelling Allowance			70,000	135,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**360,000**	**380,000**	**396,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			200,000	150,000	220,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**348,000**	**342,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4383	**Police Station Shinkyari (Investigation) Mansehra**					
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Shinkyari (Investigation) Mansehra				**29,732,000**	**27,884,000**	**33,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4384	**Police Station Bafa (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,183,000**	**23,834,000**	**24,710,000**
A011	**TOTAL PAY**		**36**	**29**	**8,986,000**	**9,400,000**	**9,435,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**29**	**8,986,000**	**9,400,000**	**9,435,000**
A01151	Total Basic Pay Other Staff		36	29	8,986,000	9,400,000	9,435,000
S138	Sub Inspector	(BPS-14)	2	1	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	4	3	1,106,000		1,161,000
C088	Constable	(BPS-07)	28	23	6,174,000		6,483,000
A012	**TOTAL ALLOWANCES**				**12,197,000**	**14,434,000**	**15,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,197,000**	**14,434,000**	**15,275,000**
A01202	House Rent Allowance				1,093,000	1,070,000	1,148,000
A01203	Conveyance Allowance				886,000	877,000	930,000
A01207	Washing Allowance				67,000	65,000	70,000
A0120Q	Fixed Daily Allowance				1,275,000	1,229,000	1,339,000
A01210	Risk Allowance				3,394,000	3,320,000	3,564,000
001	Risk Allowance				3,394,000	3,320,000	3,564,000
A01217	Medical Allowance				668,000	649,000	701,000
A0121T	Adhoc Relief Allowance 2013				30,000	38,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	26,000	21,000
A0124R	Adhoc Relief Allowance 2022				860,000	864,000	903,000
A0124X	Adhoc Relief Allowance 2023				2,999,000	3,057,000	3,149,000
A01250	Incentive Allowance				323,000	319,000	339,000
001	Incentive Allowance				323,000	319,000	339,000
A0125E	Adhoc Relief Allowance 2024					2,350,000	2,468,000
A01260	Ration Allowance				443,000	433,000	465,000
A01261	Constablery Allowance for Police Personnel				139,000	137,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A03 TOTAL OPERATING EXPENSES			**1,210,000**	**1,263,000**	**1,255,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**830,000**	**860,000**	**837,000**
A03805 Travelling Allowance			70,000	100,000	77,000
001 Travelling Allowance			70,000	100,000	77,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			760,000	760,000	760,000
001 POL Charges A.planes H.coptors S.cars for Generator			760,000	760,000	760,000
A039 TOTAL GENERAL			**380,000**	**403,000**	**418,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	73,000	55,000
001 Printing and publication			50,000	73,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			50,000	50,000	55,000
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**310,000**	**425,000**	**342,000**
A130 TOTAL TRANSPORT			**248,000**	**325,000**	**273,000**
A13001 Transport			248,000	325,000	273,000
001 Transport			248,000	325,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
Police Station Bafa (Investigation) Mansehra			**22,703,000**	**25,522,000**	**26,307,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4385	**Police Station Battale (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,529,000**	**23,912,000**	**27,227,000**
A011	**TOTAL PAY**		**36**	**33**	**9,034,000**	**9,609,000**	**9,485,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**33**	**9,034,000**	**9,609,000**	**9,485,000**
A01151	Total Basic Pay Other Staff		36	33	9,034,000	9,609,000	9,485,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	5	3	1,562,000		1,640,000
C088	Constable	(BPS-07)	27	26	5,766,000		6,054,000
A012	**TOTAL ALLOWANCES**				**14,495,000**	**14,303,000**	**17,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,495,000**	**14,303,000**	**17,742,000**
A01202	House Rent Allowance				1,278,000	1,012,000	1,342,000
A01203	Conveyance Allowance				1,060,000	845,000	1,113,000
A01207	Washing Allowance				77,000	62,000	81,000
A0120Q	Fixed Daily Allowance				1,774,000	1,199,000	1,863,000
A01210	Risk Allowance				3,715,000	3,228,000	3,901,000
001	Risk Allowance				3,715,000	3,228,000	3,901,000
A01217	Medical Allowance				793,000	630,000	833,000
A0121T	Adhoc Relief Allowance 2013				52,000	48,000	55,000
A01225	Instruction Allowance				18,000		19,000
A0122C	Adhoc Relief Allowance - 2015				34,000	33,000	36,000
A0124R	Adhoc Relief Allowance 2022				1,084,000	879,000	1,138,000
A0124X	Adhoc Relief Allowance 2023				3,489,000	3,116,000	3,663,000
A01250	Incentive Allowance				448,000	298,000	470,000
001	Incentive Allowance				448,000	298,000	470,000
A0125E	Adhoc Relief Allowance 2024					2,402,000	2,522,000
A01260	Ration Allowance				509,000	420,000	534,000
A01261	Constablery Allowance for Police Personnel				164,000	131,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4385	**Police Station Battale (Investigation) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			**1,268,000**	**1,305,000**	**1,312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**903,000**	**916,000**	**910,000**
A03805	Travelling Allowance			70,000	83,000	77,000
001	Travelling Allowance			70,000	83,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			833,000	833,000	833,000
001	POL Charges A.planes H.coptors S.cars for Generator			833,000	833,000	833,000
A039	**TOTAL GENERAL**			**365,000**	**389,000**	**402,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	62,000	55,000
001	Printing and publication			50,000	62,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			35,000	47,000	39,000
002	Other Contingencies			35,000	47,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**279,000**	**282,000**	**308,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	**62,000**
A13101	Machinery and Equipment			56,000	56,000	62,000
001	Machinery and Equipment			56,000	56,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**40,000**	**41,000**
A13201	Furniture and Fixture			37,000	40,000	41,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
Police Station Battale (Investigation) Mansehra			**25,076,000**	**25,499,000**	**28,847,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4386	**Police Station Oghi (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,230,000**	**24,896,000**	**28,053,000**
A011	**TOTAL PAY**		**39**	**35**	**10,438,000**	**10,020,000**	**10,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,141,000**	**760,000**	**1,198,000**
A01101	Total Basic Pay Of Officer		2	2	1,141,000	760,000	1,198,000
I012	Inspector	(BPS-16)	2	2	1,141,000		1,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**33**	**9,297,000**	**9,260,000**	**9,762,000**
A01151	Total Basic Pay Other Staff		37	33	9,297,000	9,260,000	9,762,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	5	4	1,562,000		1,640,000
C088	Constable	(BPS-07)	28	25	6,174,000		6,483,000
A012	**TOTAL ALLOWANCES**				**13,792,000**	**14,876,000**	**17,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,792,000**	**14,876,000**	**17,093,000**
A01202	House Rent Allowance				1,243,000	1,081,000	1,305,000
A01203	Conveyance Allowance				1,008,000	897,000	1,058,000
A01207	Washing Allowance				76,000	64,000	80,000
A01208	Dress Allowance				6,000		6,000
A0120Q	Fixed Daily Allowance				1,422,000	1,235,000	1,493,000
A01210	Risk Allowance				3,794,000	3,355,000	3,984,000
001	Risk Allowance				3,794,000	3,355,000	3,984,000
A01217	Medical Allowance				762,000	650,000	800,000
A0121T	Adhoc Relief Allowance 2013				45,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015				30,000	34,000	32,000
A0124R	Adhoc Relief Allowance 2022				1,001,000	907,000	1,051,000
A0124X	Adhoc Relief Allowance 2023				3,311,000	3,240,000	3,477,000
A01250	Incentive Allowance				444,000	317,000	466,000
001	Incentive Allowance				444,000	317,000	466,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4386	**Police Station Oghi (Investigation) Mansehra**					
A0125E	Adhoc Relief Allowance 2024				2,487,000	2,611,000
A01260	Ration Allowance			495,000	421,000	520,000
A01261	Constablery Allowance for Police Personnel			155,000	138,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**1,685,000**	**1,689,000**	**1,734,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,270,000**	**1,268,000**	**1,277,000**
A03805	Travelling Allowance			70,000	68,000	77,000
001	Travelling Allowance			70,000	68,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**415,000**	**421,000**	**457,000**
A03901	Stationery			80,000	81,000	88,000
001	Stationery			80,000	81,000	88,000
A03902	Printing and Publication			95,000	80,000	105,000
001	Printing and publication			95,000	80,000	105,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			40,000	60,000	44,000
002	Other Contingencies			40,000	60,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**387,000**	**405,000**	**426,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			50,000	55,000	55,000
001	Machinery and Equipment			50,000	55,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
Police Station Oghi (Investigation) Mansehra			**26,302,000**	**26,990,000**	**30,213,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4387	**Police Station Darband (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,288,000**	**24,929,000**	**26,012,000**
A011	**TOTAL PAY**		**37**	**28**	**8,663,000**	**9,939,000**	**9,095,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**28**	**8,663,000**	**9,939,000**	**9,095,000**
A01151	Total Basic Pay Other Staff		37	28	8,663,000	9,939,000	9,095,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	4	3	1,106,000		1,161,000
C088	Constable	(BPS-07)	27	19	5,766,000		6,054,000
C089	Constable Driver	(BPS-07)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		189,000
A012	**TOTAL ALLOWANCES**				**13,625,000**	**14,990,000**	**16,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,625,000**	**14,990,000**	**16,917,000**
A01202	House Rent Allowance				1,203,000	1,093,000	1,263,000
A01203	Conveyance Allowance				970,000	896,000	1,019,000
A01207	Washing Allowance				74,000	67,000	78,000
A0120Q	Fixed Daily Allowance				1,395,000	1,256,000	1,465,000
A01210	Risk Allowance				3,733,000	3,390,000	3,920,000
001	Risk Allowance				3,733,000	3,390,000	3,920,000
A01217	Medical Allowance				734,000	663,000	771,000
A0121T	Adhoc Relief Allowance 2013				46,000	43,000	48,000
A0122C	Adhoc Relief Allowance - 2015				32,000	30,000	34,000
A0124R	Adhoc Relief Allowance 2022				1,002,000	919,000	1,052,000
A0124X	Adhoc Relief Allowance 2023				3,445,000	3,245,000	3,617,000
A01250	Incentive Allowance				358,000	325,000	376,000
001	Incentive Allowance				358,000	325,000	376,000
A0125E	Adhoc Relief Allowance 2024					2,485,000	2,609,000
A01260	Ration Allowance				481,000	438,000	505,000
A01261	Constablery Allowance for Police Personnel				152,000	140,000	160,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4387	**Police Station Darband (Investigation) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			545,000	676,000	661,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			170,000	246,000	248,000
A03805	Travelling Allowance			70,000	75,000	77,000
001	Travelling Allowance			70,000	75,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	171,000	171,000
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	171,000	171,000
A039	**TOTAL GENERAL**			375,000	430,000	413,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	194,000	144,000
A130	**TOTAL TRANSPORT**			56,000	104,000	62,000
A13001	Transport			56,000	104,000	62,000
001	Transport			56,000	104,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	45,000	41,000
A13101	Machinery and Equipment			37,000	45,000	41,000
001	Machinery and Equipment			37,000	45,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	45,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
A13201 Furniture and Fixture			37,000	45,000	41,000
Police Station Darband (Investigation) Mansehra			**22,963,000**	**25,799,000**	**26,817,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4388	**Police Station Pulra (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,859,000**	**25,578,000**	**28,810,000**
A011	**TOTAL PAY**		**37**	**31**	**9,322,000**	**10,317,000**	**9,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**733,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	733,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**30**	**8,997,000**	**9,584,000**	**9,446,000**
A01151	Total Basic Pay Other Staff		36	30	8,997,000	9,584,000	9,446,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	2	985,000		1,034,000
H015	Head Constable	(BPS-09)	3	3	889,000		933,000
C088	Constable	(BPS-07)	28	23	6,174,000		6,483,000
A012	**TOTAL ALLOWANCES**				**15,537,000**	**15,261,000**	**19,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,537,000**	**15,261,000**	**19,023,000**
A01202	House Rent Allowance				1,349,000	1,090,000	1,416,000
A01203	Conveyance Allowance				1,135,000	916,000	1,192,000
A01207	Washing Allowance				78,000	63,000	82,000
A01208	Dress Allowance				19,000	15,000	20,000
A0120Q	Fixed Daily Allowance				1,554,000	1,258,000	1,632,000
A01210	Risk Allowance				4,156,000	3,381,000	4,364,000
001	Risk Allowance				4,156,000	3,381,000	4,364,000
A01217	Medical Allowance				805,000	648,000	845,000
A0121T	Adhoc Relief Allowance 2013				70,000	58,000	74,000
A0122C	Adhoc Relief Allowance - 2015				47,000	39,000	49,000
A0124R	Adhoc Relief Allowance 2022				1,245,000	948,000	1,307,000
A0124X	Adhoc Relief Allowance 2023				3,937,000	3,361,000	4,134,000
A01250	Incentive Allowance				415,000	307,000	436,000
001	Incentive Allowance				415,000	307,000	436,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4388	**Police Station Pulra (Investigation) Mansehra**					
A0125E	Adhoc Relief Allowance 2024				2,579,000	2,708,000
A01260	Ration Allowance			510,000	420,000	536,000
A01261	Constablery Allowance for Police Personnel			217,000	178,000	228,000
A03	**TOTAL OPERATING EXPENSES**			**980,000**	**1,015,000**	**1,028,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**570,000**	**585,000**	**577,000**
A03805	Travelling Allowance			70,000	85,000	77,000
001	Travelling Allowance			70,000	85,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
A039	**TOTAL GENERAL**			**410,000**	**430,000**	**451,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			80,000	100,000	88,000
001	Printing and publication			80,000	100,000	88,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**199,000**	**232,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**40,000**	**55,000**
A13101	Machinery and Equipment			50,000	40,000	55,000
001	Machinery and Equipment			50,000	40,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**35,000**	**41,000**
A13201 Furniture and Fixture			37,000	35,000	41,000
Police Station Pulra (Investigation) Mansehra			**26,050,000**	**26,792,000**	**30,070,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4389	**Police Station lasan Nawab (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,355,000**	**4,230,000**	**5,080,000**
A011	**TOTAL PAY**		**4**	**4**	**2,270,000**	**1,937,000**	**2,383,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,270,000**	**1,937,000**	**2,383,000**
A01151	Total Basic Pay Other Staff		4	4	2,270,000	1,937,000	2,383,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**2,085,000**	**2,293,000**	**2,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,085,000**	**2,293,000**	**2,697,000**
A01202	House Rent Allowance				147,000	129,000	154,000
A01203	Conveyance Allowance				94,000	81,000	99,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				182,000	158,000	191,000
A01210	Risk Allowance				459,000	398,000	482,000
001	Risk Allowance				459,000	398,000	482,000
A01217	Medical Allowance				84,000	72,000	88,000
A0121T	Adhoc Relief Allowance 2013				29,000	25,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	17,000	20,000
A0124R	Adhoc Relief Allowance 2022				208,000	180,000	218,000
A0124X	Adhoc Relief Allowance 2023				747,000	647,000	784,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					485,000	509,000
A01260	Ration Allowance				55,000	48,000	58,000
A01261	Constablery Allowance for Police Personnel				20,000	17,000	21,000
A03	**TOTAL OPERATING EXPENSES**				**740,000**	**675,000**	**784,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station lasan Nawab (Investigation) Mansehra					
A038 TOTAL TRAVEL & TRANSPORTATION			370,000	385,000	377,000
A03805 Travelling Allowance			70,000	85,000	77,000
001 Travelling Allowance			70,000	85,000	77,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
A039 TOTAL GENERAL			370,000	290,000	407,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			200,000	100,000	220,000
A03970 Others			40,000	50,000	44,000
002 Other Contingencies			40,000	50,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			198,000	224,000	218,000
A130 TOTAL TRANSPORT			124,000	124,000	136,000
A13001 Transport			124,000	124,000	136,000
001 Transport			124,000	124,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	50,000	41,000
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			37,000	50,000	41,000
A13201 Furniture and Fixture			37,000	50,000	41,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station lasan Nawab (Investigation) Mansehra					
Police Station lasan Nawab (Investigation) Mansehra			**5,293,000**	**5,129,000**	**6,082,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4390	**Police Station Khaki (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,377,000**	**24,275,000**	**29,197,000**
A011	**TOTAL PAY**		**37**	**31**	**9,465,000**	**9,725,000**	**9,938,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**31**	**9,465,000**	**9,725,000**	**9,938,000**
A01151	Total Basic Pay Other Staff		37	31	9,465,000	9,725,000	9,938,000
S138	Sub Inspector	(BPS-14)	2	2	949,000		996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	4	3	1,357,000		1,425,000
C088	Constable	(BPS-07)	28	23	6,174,000		6,483,000
A012	**TOTAL ALLOWANCES**				**15,912,000**	**14,550,000**	**19,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,912,000**	**14,550,000**	**19,259,000**
A01202	House Rent Allowance				1,422,000	1,011,000	1,493,000
A01203	Conveyance Allowance				1,163,000	854,000	1,221,000
A01207	Washing Allowance				145,000	114,000	152,000
A0120Q	Fixed Daily Allowance				1,637,000	1,188,000	1,719,000
A01210	Risk Allowance				4,329,000	3,233,000	4,545,000
001	Risk Allowance				4,329,000	3,233,000	4,545,000
A01217	Medical Allowance				858,000	635,000	901,000
A0121T	Adhoc Relief Allowance 2013				66,000	52,000	69,000
A0122C	Adhoc Relief Allowance - 2015				44,000	35,000	46,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A0124R	Adhoc Relief Allowance 2022				1,183,000	891,000	1,242,000
A0124X	Adhoc Relief Allowance 2023				3,773,000	3,165,000	3,962,000
A01250	Incentive Allowance				490,000	317,000	515,000
001	Incentive Allowance				490,000	317,000	515,000
A0125E	Adhoc Relief Allowance 2024					2,430,000	2,552,000
A01260	Ration Allowance				541,000	423,000	568,000
A01261	Constablery Allowance for Police Personnel				177,000	130,000	186,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4390	**Police Station Khaki (Investigation) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			1,444,000	1,500,000	1,488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,070,000	1,102,000	1,077,000
A03805	Travelling Allowance			70,000	102,000	77,000
001	Travelling Allowance			70,000	102,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			374,000	398,000	411,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	68,000	55,000
001	Printing and publication			50,000	68,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			44,000	50,000	48,000
002	Other Contingencies			44,000	50,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			273,000	351,000	301,000
A130	**TOTAL TRANSPORT**			186,000	186,000	205,000
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	88,000	55,000
A13101	Machinery and Equipment			50,000	88,000	55,000
001	Machinery and Equipment			50,000	88,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	77,000	41,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
A13201 Furniture and Fixture			37,000	77,000	41,000
Police Station Khaki (Investigation) Mansehra			**27,094,000**	**26,126,000**	**30,986,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7226	**Police Station Lari Adda (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	43,478,000
A011	**TOTAL PAY**			23		15,500,000	12,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			23		15,000,000	12,000,000
A01151	Total Basic Pay Other Staff			23		15,000,000	12,000,000
S138	Sub Inspector	(BPS-14)		2			2,000,000
A149	Assistant Sub Inspector	(BPS-11)		2			2,000,000
H015	Head Constable	(BPS-09)		6			3,000,000
C088	Constable	(BPS-07)		13			5,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	6,930,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7226	**Police Station Lari Adda (Operation) Mansehra**					
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**1,180,000**	**2,935,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**135,000**
A03201	Postage and Telegraph				20,000	20,000
A03202	Telephone and Trunk Call					100,000
A03204	Electronic Communication				10,000	15,000
001	Electronic Communication				10,000	15,000
A033	**TOTAL UTILITIES**					**500,000**
A03303	Electricity					500,000
001	Electricity					500,000
A034	**TOTAL OCCUPANCY COSTS**				**720,000**	**720,000**
A03402	Rent for Office Building				720,000	720,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**80,000**	**1,100,000**
A03805	Travelling Allowance				80,000	100,000
001	Travelling Allowance				80,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**350,000**	**480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7226	**Police Station Lari Adda (Operation) Mansehra**					
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				200,000	150,000
001	Printing and publication				200,000	150,000
A03970	Others				150,000	80,000
001	Others				150,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**70,000**	**580,000**
A130	**TOTAL TRANSPORT**					**500,000**
A13001	Transport					500,000
001	Transport					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**50,000**
A13101	Machinery and Equipment				40,000	50,000
001	Machinery and Equipment				40,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**30,000**	**30,000**
A13201	Furniture and Fixture				30,000	30,000
	Police Station Lari Adda (Operation) Mansehra				**46,727,000**	**46,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7227	**Police Station Lari Adda (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	40,478,000
A011	**TOTAL PAY**			10		15,500,000	9,000,000
A011-1	**TOTAL PAY OF OFFICERS**			1		500,000	1,000,000
A01101	Total Basic Pay Of Officer			1		500,000	1,000,000
I012	Inspector	(BPS-16)		1			1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			9		15,000,000	8,000,000
A01151	Total Basic Pay Other Staff			9		15,000,000	8,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		1			1,000,000
C088	Constable	(BPS-07)		6			5,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7227	**Police Station Lari Adda (Investigation) Mansehra**					
A0124X	Adhoc Relief Allowance 2023				6,600,000	6,930,000
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**130,000**	**1,155,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**155,000**
A03201	Postage and Telegraph				20,000	40,000
A03202	Telephone and Trunk Call					100,000
A03204	Electronic Communication				10,000	15,000
001	Electronic Communication				10,000	15,000
A033	**TOTAL UTILITIES**					**500,000**
A03303	Electricity					500,000
001	Electricity					500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**100,000**
A03805	Travelling Allowance				30,000	100,000
001	Travelling Allowance				30,000	100,000
A039	**TOTAL GENERAL**				**70,000**	**400,000**
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				50,000	50,000
001	Printing and publication				50,000	50,000
A03970	Others				20,000	100,000
001	Others				20,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7227	**Police Station Lari Adda (Investigation) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				25,000	580,000
A130	**TOTAL TRANSPORT**					500,000
A13001	Transport					500,000
001	Transport					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				15,000	50,000
A13101	Machinery and Equipment				15,000	50,000
001	Machinery and Equipment				15,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				10,000	30,000
A13201	Furniture and Fixture				10,000	30,000
Police Station Lari Adda (Investigation) Mansehra					**45,632,000**	**42,213,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7228	**Police Station Nawaz Abad (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	40,478,000
A011	**TOTAL PAY**			28		15,500,000	9,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			28		15,000,000	9,000,000
A01151	Total Basic Pay Other Staff			28		15,000,000	9,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		4			2,000,000
C088	Constable	(BPS-07)		22			5,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	6,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7228	**Police Station Nawaz Abad (Operation) Mansehra**					
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**410,000**	**2,215,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**145,000**
A03201	Postage and Telegraph				20,000	30,000
A03202	Telephone and Trunk Call					100,000
A03204	Electronic Communication				10,000	15,000
001	Electronic Communication				10,000	15,000
A033	**TOTAL UTILITIES**					**500,000**
A03303	Electricity					500,000
001	Electricity					500,000
A034	**TOTAL OCCUPANCY COSTS**					**100,000**
A03402	Rent for Office Building					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**80,000**	**1,100,000**
A03805	Travelling Allowance				80,000	100,000
001	Travelling Allowance				80,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**300,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7228	**Police Station Nawaz Abad (Operation) Mansehra**					
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				150,000	50,000
001	Printing and publication				150,000	50,000
A03970	Others				150,000	70,000
001	Others				150,000	70,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**70,000**	**565,000**
A130	**TOTAL TRANSPORT**					**500,000**
A13001	Transport					500,000
001	Transport					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**40,000**
A13101	Machinery and Equipment				40,000	40,000
001	Machinery and Equipment				40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**				**30,000**	**25,000**
A13201	Furniture and Fixture				30,000	25,000
	Police Station Nawaz Abad (Operation) Mansehra				**45,957,000**	**43,258,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7229	**Police Station Nawaz Abad (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	40,478,000
A011	**TOTAL PAY**			12		15,500,000	9,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			12		15,000,000	9,000,000
A01151	Total Basic Pay Other Staff			12		15,000,000	9,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		2			2,000,000
C088	Constable	(BPS-07)		8			5,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	6,930,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7229	**Police Station Nawaz Abad (Investigation) Mansehra**					
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**130,000**	**1,925,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**45,000**
A03201	Postage and Telegraph				20,000	30,000
A03204	Electronic Communication				10,000	15,000
001	Electronic Communication				10,000	15,000
A033	**TOTAL UTILITIES**					**600,000**
A03301	Gas					100,000
A03303	Electricity					500,000
001	Electricity					500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**900,000**
A03805	Travelling Allowance				30,000	100,000
001	Travelling Allowance				30,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
001	POL Charges A.planes H.coptors S.cars for Generator					800,000
A039	**TOTAL GENERAL**				**70,000**	**380,000**
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				50,000	50,000
001	Printing and publication				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7229	**Police Station Nawaz Abad (Investigation) Mansehra**					
A03970	Others				20,000	80,000
001	Others				20,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**25,000**	**570,000**
A130	**TOTAL TRANSPORT**					**500,000**
A13001	Transport					500,000
001	Transport					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	**40,000**
A13101	Machinery and Equipment				15,000	40,000
001	Machinery and Equipment				15,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**				**10,000**	**30,000**
A13201	Furniture and Fixture				10,000	30,000
	Police Station Nawaz Abad (Investigation) Mansehra				**45,632,000**	**42,973,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7230	**Police Station Paras (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	43,478,000
A011	**TOTAL PAY**		28			15,500,000	12,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		28			15,000,000	12,000,000
A01151	Total Basic Pay Other Staff		28			15,000,000	12,000,000
S138	Sub Inspector	(BPS-14)	2				2,000,000
A149	Assistant Sub Inspector	(BPS-11)	1				1,000,000
H015	Head Constable	(BPS-09)	3				3,000,000
C088	Constable	(BPS-07)	22				6,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	6,930,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7230	**Police Station Paras (Operation) Mansehra**					
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**460,000**	**2,235,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**55,000**
A03201	Postage and Telegraph				20,000	40,000
A03204	Electronic Communication				10,000	15,000
001	Electronic Communication				10,000	15,000
A033	**TOTAL UTILITIES**					**600,000**
A03301	Gas					100,000
A03303	Electricity					500,000
001	Electricity					500,000
A034	**TOTAL OCCUPANCY COSTS**					**100,000**
A03402	Rent for Office Building					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**80,000**	**1,100,000**
A03805	Travelling Allowance				80,000	100,000
001	Travelling Allowance				80,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**350,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7230	**Police Station Paras (Operation) Mansehra**					
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				200,000	50,000
001	Printing and publication				200,000	50,000
A03970	Others				150,000	80,000
001	Others				150,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**70,000**	**560,000**
A130	**TOTAL TRANSPORT**					**500,000**
A13001	Transport					500,000
001	Transport					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**30,000**
A13101	Machinery and Equipment				40,000	30,000
001	Machinery and Equipment				40,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**				**30,000**	**30,000**
A13201	Furniture and Fixture				30,000	30,000
	Police Station Paras (Operation) Mansehra				**46,007,000**	**46,273,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7231	**Police Station Paras (Investigation) Mansehra**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				45,477,000	41,478,000
A011	**TOTAL PAY**		11		15,500,000	10,000,000
A011-1	**TOTAL PAY OF OFFICERS**		1		500,000	1,000,000
A01101	Total Basic Pay Of Officer		1		500,000	1,000,000
I012	Inspector	(BPS-16)	1			1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10		15,000,000	9,000,000
A01151	Total Basic Pay Other Staff		10		15,000,000	9,000,000
A149	Assistant Sub Inspector	(BPS-14)	1			1,000,000
H015	Head Constable	(BPS-09)	2			2,000,000
C088	Constable	(BPS-07)	7			6,000,000
A012	**TOTAL ALLOWANCES**				29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**				29,977,000	31,478,000
A01202	House Rent Allowance				2,000,000	2,100,000
A01203	Conveyance Allowance				1,800,000	1,890,000
A01207	Washing Allowance				150,000	158,000
A01208	Dress Allowance				17,000	18,000
A0120Q	Fixed Daily Allowance				2,500,000	2,625,000
A01210	Risk Allowance				6,800,000	7,140,000
001	Risk Allowance				6,800,000	7,140,000
A01217	Medical Allowance				1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				90,000	95,000
A0122C	Adhoc Relief Allowance - 2015				50,000	53,000
A0124H	Special Allowance-2021				40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,800,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,600,000	6,930,000
A01250	Incentive Allowance				700,000	735,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7231	**Police Station Paras (Investigation) Mansehra**					
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**130,000**	**2,220,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**170,000**
A03201	Postage and Telegraph				20,000	20,000
A03204	Electronic Communication				10,000	150,000
001	Electronic Communication				10,000	150,000
A033	**TOTAL UTILITIES**					**600,000**
A03301	Gas					100,000
A03303	Electricity					500,000
001	Electricity					500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**1,100,000**
A03805	Travelling Allowance				30,000	100,000
001	Travelling Allowance				30,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**70,000**	**350,000**
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				50,000	50,000
001	Printing and publication				50,000	50,000
A03970	Others				20,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA7231 Police Station Paras (Investigation) Mansehra					
001 Others				20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE				**25,000**	**580,000**
A130 TOTAL TRANSPORT					**500,000**
A13001 Transport					500,000
001 Transport					500,000
A131 TOTAL MACHINERY AND EQUIPMENT				**15,000**	**40,000**
A13101 Machinery and Equipment				15,000	40,000
001 Machinery and Equipment				15,000	40,000
A132 TOTAL FURNITURE AND FIXTURE				**10,000**	**40,000**
A13201 Furniture and Fixture				10,000	40,000
Police Station Paras (Investigation) Mansehra				**45,632,000**	**44,278,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7232	**Police Station Naran (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	49,478,000
A011	**TOTAL PAY**			29		15,500,000	18,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			29		15,000,000	18,000,000
A01151	Total Basic Pay Other Staff			29		15,000,000	18,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		5			1,000,000
H015	Head Constable	(BPS-09)		4			1,000,000
C088	Constable	(BPS-07)		19			15,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	6,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7232	**Police Station Naran (Operation) Mansehra**					
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**460,000**	**2,195,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**45,000**
A03201	Postage and Telegraph				20,000	30,000
A03204	Electronic Communication				10,000	15,000
001	Electronic Communication				10,000	15,000
A033	**TOTAL UTILITIES**					**600,000**
A03301	Gas					100,000
A03303	Electricity					500,000
001	Electricity					500,000
A034	**TOTAL OCCUPANCY COSTS**					**100,000**
A03402	Rent for Office Building					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**80,000**	**1,100,000**
A03805	Travelling Allowance				80,000	100,000
001	Travelling Allowance				80,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**350,000**	**350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7232	**Police Station Naran (Operation) Mansehra**					
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				200,000	50,000
001	Printing and publication				200,000	50,000
A03970	Others				150,000	50,000
001	Others				150,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**70,000**	**590,000**
A130	**TOTAL TRANSPORT**					**500,000**
A13001	Transport					500,000
001	Transport					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**50,000**
A13101	Machinery and Equipment				40,000	50,000
001	Machinery and Equipment				40,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**30,000**	**40,000**
A13201	Furniture and Fixture				30,000	40,000
Police Station Naran (Operation) Mansehra					**46,007,000**	**52,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7233	**Police Station Naran (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	46,478,000
A011	**TOTAL PAY**		17			15,500,000	15,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		17			15,000,000	15,000,000
A01151	Total Basic Pay Other Staff		17			15,000,000	15,000,000
S138	Sub Inspector	(BPS-14)	1				1,000,000
A149	Assistant Sub Inspector	(BPS-11)	1				1,000,000
H015	Head Constable	(BPS-09)	3				1,000,000
C088	Constable	(BPS-07)	12				12,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	6,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7233	**Police Station Naran (Investigation) Mansehra**					
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**130,000**	**2,545,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**45,000**
A03201	Postage and Telegraph				20,000	30,000
A03204	Electronic Communication				10,000	15,000
001	Electronic Communication				10,000	15,000
A033	**TOTAL UTILITIES**					**600,000**
A03301	Gas					100,000
A03303	Electricity					500,000
001	Electricity					500,000
A034	**TOTAL OCCUPANCY COSTS**					**100,000**
A03402	Rent for Office Building					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**1,200,000**
A03805	Travelling Allowance				30,000	200,000
001	Travelling Allowance				30,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	**TOTAL GENERAL**				**70,000**	**600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7233	**Police Station Naran (Investigation) Mansehra**					
A03901	Stationery					250,000
001	Stationery					250,000
A03902	Printing and Publication				50,000	200,000
001	Printing and publication				50,000	200,000
A03970	Others				20,000	150,000
001	Others				20,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**25,000**	**680,000**
A130	**TOTAL TRANSPORT**					**500,000**
A13001	Transport					500,000
001	Transport					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**15,000**	**100,000**
A13101	Machinery and Equipment				15,000	100,000
001	Machinery and Equipment				15,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				**10,000**	**80,000**
A13201	Furniture and Fixture				10,000	80,000
	Police Station Naran (Investigation) Mansehra				**45,632,000**	**49,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MD4635	**Counter Terrorism Department (CTD) Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**323,813,000**	**228,201,000**	**357,235,000**
A011	**TOTAL PAY**		**220**	**220**	**198,007,000**	**66,787,000**	**207,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**16,061,000**	**6,374,000**	**16,863,000**
A01101	Total Basic Pay Of Officer		11	11	16,061,000	6,374,000	16,863,000
S148	Superintendent Of Police	(BPS-18)	1	1	4,288,000		4,502,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	3,208,000		3,368,000
I012	Inspector	(BPS-16)	8	8	8,565,000		8,993,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**209**	**209**	**181,946,000**	**60,413,000**	**191,042,000**
A01151	Total Basic Pay Other Staff		209	209	181,946,000	60,413,000	191,042,000
S035	Senior Clerk	(BPS-14)	1	1	2,138,000		2,245,000
S138	Sub Inspector	(BPS-14)	20	20	21,405,000		22,475,000
A149	Assistant Sub Inspector	(BPS-11)	40	40	32,108,000		33,713,000
J013	Junior Clerk	(BPS-11)	1	1	1,069,000		1,122,000
H015	Head Constable	(BPS-09)	50	50	53,514,000		56,190,000
C088	Constable	(BPS-07)	90	90	64,216,000		67,427,000
N005	Naib Qasid	(BPS-03)	4	4	4,288,000		4,502,000
S162	Sweeper	(BPS-03)	3	3	3,208,000		3,368,000
A012	**TOTAL ALLOWANCES**				**125,806,000**	**161,414,000**	**149,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**125,806,000**	**161,414,000**	**149,330,000**
A01202	House Rent Allowance				4,661,000	5,355,000	4,894,000
A01203	Conveyance Allowance				3,760,000	4,390,000	3,948,000
A01207	Washing Allowance				294,000	338,000	309,000
A01208	Dress Allowance				74,000	162,000	78,000
A0120D	Integrated Allowance				23,000	35,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4635	**Counter Terrorism Department (CTD) Malakand**					
A0120Q	Fixed Daily Allowance			4,990,000	5,757,000	5,240,000
A01210	Risk Allowance			17,834,000	21,431,000	18,726,000
001	Risk Allowance			17,834,000	21,431,000	18,726,000
A01217	Medical Allowance			2,746,000	3,078,000	2,883,000
A0121T	Adhoc Relief Allowance 2013			688,000	773,000	722,000
A0121W	Counter Terrorism Allowance			61,153,000	68,496,000	64,211,000
A01226	Computer Allowance			21,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015			463,000	524,000	486,000
A01233	Unattractive Area Allowance			1,428,000	1,898,000	1,499,000
001	Unattractive Area Allowance			1,428,000	1,898,000	1,499,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			145,000	126,000	152,000
A0124L	Weather Allowance			41,000		41,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	44,000	224,000
A0124R	Adhoc Relief Allowance 2022			5,117,000	6,134,000	5,373,000
A0124X	Adhoc Relief Allowance 2023			18,073,000	22,031,000	18,977,000
A01250	Incentive Allowance			1,228,000	1,347,000	1,289,000
001	Incentive Allowance			1,228,000	1,347,000	1,289,000
A0125E	Adhoc Relief Allowance 2024				16,414,000	17,235,000
A01260	Ration Allowance			1,664,000	1,872,000	1,747,000
A01261	Constablery Allowance for Police Personnel			559,000	644,000	587,000
A03	**TOTAL OPERATING EXPENSES**			**11,210,000**	**15,368,000**	**14,543,000**
A032	**TOTAL COMMUNICATIONS**			**480,000**	**475,000**	**610,000**
A03201	Postage and Telegraph			30,000	25,000	150,000
A03202	Telephone and Trunk Call			450,000	450,000	460,000
A033	**TOTAL UTILITIES**			**2,050,000**	**2,050,000**	**2,055,000**
A03303	Electricity			2,050,000	2,050,000	2,055,000
001	Electricity			2,050,000	2,050,000	2,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4635	**Counter Terrorism Department (CTD) Malakand**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,800,000**	**10,005,000**	**8,100,000**
A03805	Travelling Allowance			800,000	4,121,000	1,100,000
001	Travelling Allowance			800,000	4,121,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,684,000	7,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,684,000	7,000,000
A03808	Conveyance Charges				200,000	
001	Conveyance Charges				200,000	
A039	**TOTAL GENERAL**			**2,880,000**	**2,838,000**	**3,778,000**
A03901	Stationery			300,000	300,000	600,000
001	Stationery			300,000	300,000	600,000
A03902	Printing and Publication			450,000	435,000	495,000
001	Printing and publication			450,000	435,000	495,000
A03914	Secret service expenditure					200,000
001	Secret Service Charges					200,000
A03953	Investigation Cost			1,530,000	1,503,000	1,683,000
A03970	Others			600,000	600,000	800,000
002	Other Contingencies			600,000	600,000	800,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**200,000**	**220,000**
A06103	Cash awards			200,000	200,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,030,000**	**3,044,000**	**4,000,000**
A130	**TOTAL TRANSPORT**			**1,240,000**	**1,329,000**	**2,000,000**
A13001	Transport			1,240,000	1,329,000	2,000,000
001	Transport			1,240,000	1,329,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4635 Counter Terrorism Department (CTD) Malakand					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,250,000**	**1,175,000**	**1,400,000**
A13101 Machinery and Equipment			1,250,000	1,175,000	1,400,000
001 Machinery and Equipment			1,250,000	1,175,000	1,400,000
A132 TOTAL FURNITURE AND FIXTURE			**540,000**	**540,000**	**600,000**
A13201 Furniture and Fixture			540,000	540,000	600,000
Counter Terrorism Department (CTD) Malakand			**338,253,000**	**246,813,000**	**375,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4733	**Supernumerary Posts of ASI District Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,718,000**	**29,442,000**	**29,260,000**
A011	**TOTAL PAY**	**34**	**33**	**12,481,000**	**12,617,000**	**13,105,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**33**	**12,481,000**	**12,617,000**	**13,105,000**
A01151	Total Basic Pay Other Staff	34	33	12,481,000	12,617,000	13,105,000
A149	Assistant Sub Inspector (BPS-11)	34	33	12,481,000		13,105,000
A012	**TOTAL ALLOWANCES**			**12,237,000**	**16,825,000**	**16,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,237,000**	**16,825,000**	**16,155,000**
A01202	House Rent Allowance			1,001,000	1,103,000	1,051,000
A01203	Conveyance Allowance			1,030,000	1,134,000	1,082,000
A01207	Washing Allowance			54,000	60,000	57,000
A0120Q	Fixed Daily Allowance			983,000	1,082,000	1,032,000
A01210	Risk Allowance			3,099,000	3,413,000	3,254,000
001	Risk Allowance			3,099,000	3,413,000	3,254,000
A01217	Medical Allowance			540,000	594,000	567,000
A0121T	Adhoc Relief Allowance 2013			117,000	139,000	123,000
A0122C	Adhoc Relief Allowance - 2015			78,000	93,000	82,000
A0124R	Adhoc Relief Allowance 2022			974,000	1,120,000	1,023,000
A0124X	Adhoc Relief Allowance 2023			3,541,000	4,052,000	3,718,000
A01250	Incentive Allowance			279,000	307,000	293,000
001	Incentive Allowance			279,000	307,000	293,000
A0125E	Adhoc Relief Allowance 2024				3,148,000	3,305,000
A01260	Ration Allowance			361,000	396,000	379,000
A01261	Constablery Allowance for Police Personnel			180,000	184,000	189,000
Supernumerary Posts of ASI District Mardan				**24,718,000**	**29,442,000**	**29,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4743	**Police Station Hoti (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,291,000**	**56,591,000**	**76,107,000**
A011	**TOTAL PAY**		**73**	**57**	**37,105,000**	**24,157,000**	**38,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**787,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	787,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**56**	**36,168,000**	**23,370,000**	**37,979,000**
A01151	Total Basic Pay Other Staff		72	56	36,168,000	23,368,000	37,977,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	11	10	6,679,000		7,013,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	54	39	25,489,000		26,763,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**29,186,000**	**32,434,000**	**37,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,186,000**	**32,434,000**	**37,144,000**
A01202	House Rent Allowance				2,298,000	2,061,000	2,413,000
A01203	Conveyance Allowance				1,960,000	1,781,000	2,058,000
A01207	Washing Allowance				134,000	122,000	141,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,565,000	2,338,000	2,693,000
A0120S	Elite force allowance					32,000	34,000
A01210	Risk Allowance				7,009,000	6,394,000	7,359,000
001	Risk Allowance				7,009,000	6,394,000	7,359,000
A01217	Medical Allowance				1,387,000	1,253,000	1,456,000
A0121T	Adhoc Relief Allowance 2013				276,000	235,000	290,000
A0121W	Counter Terrorism Allowance					65,000	68,000
A0122C	Adhoc Relief Allowance - 2015				182,000	155,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4743	**Police Station Hoti (Operations) Mardan**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			33,000	29,000	35,000
A0124R	Adhoc Relief Allowance 2022			2,483,000	2,144,000	2,607,000
A0124X	Adhoc Relief Allowance 2023			8,936,000	8,000,000	9,383,000
A01250	Incentive Allowance			675,000	599,000	709,000
001	Incentive Allowance			675,000	599,000	709,000
A0125E	Adhoc Relief Allowance 2024				6,092,000	6,397,000
A01260	Ration Allowance			895,000	814,000	940,000
A01261	Constablery Allowance for Police Personnel			288,000	263,000	302,000
A03	**TOTAL OPERATING EXPENSES**			**2,844,000**	**3,067,000**	**2,967,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**79,000**	**83,000**
A03201	Postage and Telegraph			2,000	5,000	2,000
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**862,000**	**862,000**	**948,000**
A03303	Electricity			862,000	862,000	948,000
001	Electricity			862,000	862,000	948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,660,000**	**1,750,000**	**1,666,000**
A03805	Travelling Allowance			60,000	150,000	66,000
001	Travelling Allowance			60,000	150,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**246,000**	**376,000**	**270,000**
A03901	Stationery			100,000	152,000	110,000
001	Stationery			100,000	152,000	110,000
A03902	Printing and Publication			62,000	140,000	68,000
001	Printing and publication			62,000	140,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4743	**Police Station Hoti (Operations) Mardan**					
A03953	Investigation Cost			34,000	34,000	37,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**425,000**	**656,000**	**468,000**
A130	**TOTAL TRANSPORT**			**350,000**	**556,000**	**385,000**
A13001	Transport			350,000	556,000	385,000
001	Transport			350,000	556,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Hoti (Operations) Mardan				**69,560,000**	**60,314,000**	**79,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4744	**Police Station City (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,151,000**	**85,209,000**	**112,653,000**
A011	**TOTAL PAY**		**106**	**89**	**53,107,000**	**36,604,000**	**55,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**787,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	787,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**88**	**52,170,000**	**35,817,000**	**54,779,000**
A01151	Total Basic Pay Other Staff		105	88	52,170,000	35,817,000	54,779,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	11	10	6,679,000		7,013,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	84	68	39,652,000		41,635,000
A012	**TOTAL ALLOWANCES**				**45,044,000**	**48,605,000**	**56,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,044,000**	**48,605,000**	**56,890,000**
A01202	House Rent Allowance				3,511,000	3,068,000	3,687,000
A01203	Conveyance Allowance				2,940,000	2,595,000	3,087,000
A01207	Washing Allowance				210,000	183,000	221,000
A0120Q	Fixed Daily Allowance				3,924,000	3,442,000	4,120,000
A01210	Risk Allowance				10,773,000	9,451,000	11,312,000
001	Risk Allowance				10,773,000	9,451,000	11,312,000
A01217	Medical Allowance				2,144,000	1,866,000	2,251,000
A0121T	Adhoc Relief Allowance 2013				473,000	413,000	497,000
A0122C	Adhoc Relief Allowance - 2015				317,000	277,000	333,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4744	**Police Station City (Operations) Mardan**					
A0124R	Adhoc Relief Allowance 2022			3,857,000	3,376,000	4,050,000
A0124X	Adhoc Relief Allowance 2023			13,798,000	12,113,000	14,488,000
A01250	Incentive Allowance			1,076,000	927,000	1,130,000
001	Incentive Allowance			1,076,000	927,000	1,130,000
A0125E	Adhoc Relief Allowance 2024				9,136,000	9,593,000
A01260	Ration Allowance			1,414,000	1,232,000	1,485,000
A01261	Constablery Allowance for Police Personnel			449,000	389,000	471,000
A03	**TOTAL OPERATING EXPENSES**			**7,636,000**	**7,864,000**	**8,235,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**237,000**	**164,000**
A03202	Telephone and Trunk Call			149,000	237,000	164,000
A033	**TOTAL UTILITIES**			**5,500,000**	**5,500,000**	**6,050,000**
A03303	Electricity			5,500,000	5,500,000	6,050,000
001	Electricity			5,500,000	5,500,000	6,050,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,697,000**	**1,747,000**	**1,702,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,647,000	1,647,000	1,647,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,647,000	1,647,000	1,647,000
A039	**TOTAL GENERAL**			**290,000**	**380,000**	**319,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			90,000	180,000	99,000
001	Printing and publication			90,000	180,000	99,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			**585,000**	**637,000**	**644,000**
A130 TOTAL TRANSPORT			**500,000**	**527,000**	**550,000**
A13001 Transport			500,000	527,000	550,000
001 Transport			500,000	527,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			**60,000**	**70,000**	**66,000**
A13101 Machinery and Equipment			60,000	70,000	66,000
001 Machinery and Equipment			60,000	70,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station City (Operations) Mardan			**106,372,000**	**93,710,000**	**121,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4745	**Police Station Saddar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,741,000**	**25,593,000**	**39,415,000**
A011	**TOTAL PAY**		**42**	**38**	**21,790,000**	**10,943,000**	**22,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**597,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	597,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**37**	**20,853,000**	**10,346,000**	**21,895,000**
A01151	Total Basic Pay Other Staff		41	37	20,853,000	10,346,000	21,895,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,466,000		5,739,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	28	24	13,225,000		13,886,000
A012	**TOTAL ALLOWANCES**				**12,951,000**	**14,650,000**	**16,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,951,000**	**14,650,000**	**16,536,000**
A01202	House Rent Allowance				1,013,000	941,000	1,064,000
A01203	Conveyance Allowance				825,000	786,000	866,000
A01207	Washing Allowance				61,000	54,000	64,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				1,110,000	1,037,000	1,166,000
A01210	Risk Allowance				3,025,000	2,816,000	3,176,000
001	Risk Allowance				3,025,000	2,816,000	3,176,000
A01217	Medical Allowance				630,000	573,000	662,000
A0121T	Adhoc Relief Allowance 2013				143,000	122,000	150,000
A0122C	Adhoc Relief Allowance - 2015				96,000	83,000	101,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	36,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4745	**Police Station Saddar (Operations) Mardan**					
A0124R	Adhoc Relief Allowance 2022			1,117,000	970,000	1,173,000
A0124X	Adhoc Relief Allowance 2023			4,004,000	3,643,000	4,204,000
A01250	Incentive Allowance			315,000	278,000	331,000
001	Incentive Allowance			315,000	278,000	331,000
A0125E	Adhoc Relief Allowance 2024				2,782,000	2,921,000
A01260	Ration Allowance			407,000	358,000	427,000
A01261	Constablery Allowance for Police Personnel			122,000	114,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**6,349,000**	**6,388,000**	**6,804,000**
A032	**TOTAL COMMUNICATIONS**			**191,000**	**191,000**	**210,000**
A03202	Telephone and Trunk Call			191,000	191,000	210,000
A033	**TOTAL UTILITIES**			**3,968,000**	**3,968,000**	**4,365,000**
A03303	Electricity			3,968,000	3,968,000	4,365,000
001	Electricity			3,968,000	3,968,000	4,365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,870,000**	**1,885,000**	**1,877,000**
A03805	Travelling Allowance			70,000	85,000	77,000
001	Travelling Allowance			70,000	85,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**320,000**	**344,000**	**352,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			120,000	144,000	132,000
001	Printing and publication			120,000	144,000	132,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4745	**Police Station Saddar (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**485,000**	**510,000**	**534,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**440,000**
A13001	Transport			400,000	400,000	440,000
001	Transport			400,000	400,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**66,000**
A13101	Machinery and Equipment			60,000	60,000	66,000
001	Machinery and Equipment			60,000	60,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Saddar (Operations) Mardan				**41,575,000**	**32,491,000**	**46,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,057,000**	**23,904,000**	**34,258,000**
A011	**TOTAL PAY**		**34**	**28**	**16,877,000**	**10,330,000**	**17,721,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**28**	**16,877,000**	**10,330,000**	**17,721,000**
A01151	Total Basic Pay Other Staff		34	28	16,877,000	10,330,000	17,721,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	26	20	12,276,000		12,890,000
A012	**TOTAL ALLOWANCES**				**13,180,000**	**13,574,000**	**16,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,180,000**	**13,574,000**	**16,537,000**
A01202	House Rent Allowance				1,003,000	855,000	1,053,000
A01203	Conveyance Allowance				822,000	701,000	863,000
A01207	Washing Allowance				59,000	51,000	62,000
A0120Q	Fixed Daily Allowance				1,135,000	952,000	1,192,000
A01210	Risk Allowance				3,015,000	2,550,000	3,166,000
001	Risk Allowance				3,015,000	2,550,000	3,166,000
A01217	Medical Allowance				614,000	527,000	645,000
A0121T	Adhoc Relief Allowance 2013				156,000	125,000	164,000
A0122C	Adhoc Relief Allowance - 2015				106,000	84,000	111,000
A0124H	Special Allowance-2021				41,000	42,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				34,000	37,000	36,000
A0124R	Adhoc Relief Allowance 2022				1,174,000	956,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				4,210,000	3,428,000	4,421,000
A01250	Incentive Allowance				290,000	254,000	305,000
001	Incentive Allowance				290,000	254,000	305,000
A0125E	Adhoc Relief Allowance 2024					2,568,000	2,696,000
A01260	Ration Allowance				397,000	339,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**					
A01261	Constablery Allowance for Police Personnel			124,000	105,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**6,964,000**	**7,081,000**	**7,500,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**92,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	92,000	81,000
A033	**TOTAL UTILITIES**			**4,960,000**	**4,960,000**	**5,456,000**
A03303	Electricity			4,960,000	4,960,000	5,456,000
001	Electricity			4,960,000	4,960,000	5,456,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**1,690,000**	**1,655,000**
A03805	Travelling Allowance			50,000	90,000	55,000
001	Travelling Allowance			50,000	90,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**280,000**	**339,000**	**308,000**
A03901	Stationery			100,000	159,000	110,000
001	Stationery			100,000	159,000	110,000
A03902	Printing and Publication			80,000	80,000	88,000
001	Printing and publication			80,000	80,000	88,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**520,000**	**550,000**	**573,000**
A130	**TOTAL TRANSPORT**			**450,000**	**450,000**	**495,000**
A13001	Transport			450,000	450,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**					
001	Transport			450,000	450,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			45,000	50,000	50,000
001	Machinery and Equipment			45,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station SheikhMaltoon (Operations) Mardan				**37,541,000**	**31,535,000**	**42,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,513,000**	**22,934,000**	**37,839,000**
A011	**TOTAL PAY**		**40**	**36**	**20,817,000**	**9,909,000**	**21,917,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**36**	**20,817,000**	**9,909,000**	**21,917,000**
A01151	Total Basic Pay Other Staff		40	36	20,817,000	9,853,000	21,858,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	10	9	6,079,000		6,383,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	25	22	11,807,000		12,397,000
A01152	Personal pay					56,000	59,000
A012	**TOTAL ALLOWANCES**				**12,696,000**	**13,025,000**	**15,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,696,000**	**13,025,000**	**15,922,000**
A01202	House Rent Allowance				1,002,000	829,000	1,052,000
A01203	Conveyance Allowance				818,000	679,000	859,000
A01207	Washing Allowance				59,000	47,000	62,000
A0120Q	Fixed Daily Allowance				1,112,000	932,000	1,168,000
A01210	Risk Allowance				2,990,000	2,467,000	3,140,000
001	Risk Allowance				2,990,000	2,467,000	3,140,000
A01217	Medical Allowance				615,000	501,000	646,000
A0121T	Adhoc Relief Allowance 2013				128,000	112,000	134,000
A0122C	Adhoc Relief Allowance - 2015				86,000	75,000	90,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				40,000	36,000	42,000
A0124R	Adhoc Relief Allowance 2022				1,088,000	913,000	1,142,000
A0124X	Adhoc Relief Allowance 2023				3,896,000	3,269,000	4,091,000
A01250	Incentive Allowance				296,000	231,000	311,000
001	Incentive Allowance				296,000	231,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**					
A0125E	Adhoc Relief Allowance 2024				2,468,000	2,591,000
A01260	Ration Allowance			396,000	322,000	416,000
A01261	Constablery Allowance for Police Personnel			122,000	102,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**2,876,000**	**2,948,000**	**3,014,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**89,000**	**92,000**
A03202	Telephone and Trunk Call			84,000	89,000	92,000
A033	**TOTAL UTILITIES**			**967,000**	**967,000**	**1,064,000**
A03303	Electricity			967,000	967,000	1,064,000
001	Electricity			967,000	967,000	1,064,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,560,000**	**1,580,000**	**1,566,000**
A03805	Travelling Allowance			60,000	80,000	66,000
001	Travelling Allowance			60,000	80,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**265,000**	**312,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	112,000	72,000
001	Printing and publication			65,000	112,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**362,000**	**445,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**					
A130	**TOTAL TRANSPORT**			**300,000**	**345,000**	**330,000**
A13001	Transport			300,000	345,000	330,000
001	Transport			300,000	345,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station ShahbazGarhi (Operations) Mardan				**36,751,000**	**26,327,000**	**41,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4748	**Police Station Rustam (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,840,000**	**33,714,000**	**47,723,000**
A011	**TOTAL PAY**		**47**	**43**	**23,472,000**	**14,443,000**	**24,646,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**43**	**23,472,000**	**14,443,000**	**24,646,000**
A01151	Total Basic Pay Other Staff		47	43	23,472,000	14,443,000	24,646,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	2	1,609,000		1,689,000
C088	Constable	(BPS-07)	35	32	16,517,000		17,343,000
A012	**TOTAL ALLOWANCES**				**18,368,000**	**19,271,000**	**23,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,368,000**	**19,271,000**	**23,077,000**
A01202	House Rent Allowance				1,448,000	1,234,000	1,520,000
A01203	Conveyance Allowance				1,195,000	1,019,000	1,255,000
A01207	Washing Allowance				83,000	71,000	87,000
A0120Q	Fixed Daily Allowance				1,607,000	1,370,000	1,687,000
A01210	Risk Allowance				4,375,000	3,726,000	4,594,000
001	Risk Allowance				4,375,000	3,726,000	4,594,000
A01217	Medical Allowance				888,000	756,000	932,000
A0121T	Adhoc Relief Allowance 2013				190,000	163,000	200,000
A0122C	Adhoc Relief Allowance - 2015				128,000	112,000	134,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,566,000	1,335,000	1,644,000
A0124X	Adhoc Relief Allowance 2023				5,623,000	4,795,000	5,904,000
A01250	Incentive Allowance				437,000	372,000	459,000
001	Incentive Allowance				437,000	372,000	459,000
A0125E	Adhoc Relief Allowance 2024					3,611,000	3,792,000
A01260	Ration Allowance				578,000	492,000	607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4748	**Police Station Rustam (Operations) Mardan**					
A01261	Constablery Allowance for Police Personnel			176,000	150,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**2,385,000**	**2,470,000**	**2,463,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**391,000**	**391,000**	**430,000**
A03303	Electricity			391,000	391,000	430,000
001	Electricity			391,000	391,000	430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,630,000**	**1,690,000**	**1,633,000**
A03805	Travelling Allowance			30,000	90,000	33,000
001	Travelling Allowance			30,000	90,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**290,000**	**315,000**	**319,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			90,000	115,000	99,000
001	Printing and publication			90,000	115,000	99,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**362,000**	**380,000**	**399,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4748	**Police Station Rustam (Operations) Mardan**					
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**40,000**	**41,000**
A13101	Machinery and Equipment			37,000	40,000	41,000
001	Machinery and Equipment			37,000	40,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Rustam (Operations) Mardan				**44,587,000**	**36,564,000**	**50,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4749	**Police Station Choora (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,374,000**	**23,961,000**	**35,568,000**
A011	**TOTAL PAY**		**36**	**32**	**18,017,000**	**10,266,000**	**18,918,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**32**	**18,017,000**	**10,266,000**	**18,918,000**
A01151	Total Basic Pay Other Staff		36	32	18,017,000	10,266,000	18,918,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	26	22	12,276,000		12,890,000
A012	**TOTAL ALLOWANCES**				**13,357,000**	**13,695,000**	**16,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,357,000**	**13,695,000**	**16,650,000**
A01202	House Rent Allowance				1,015,000	856,000	1,066,000
A01203	Conveyance Allowance				854,000	722,000	897,000
A01207	Washing Allowance				63,000	53,000	66,000
A0120Q	Fixed Daily Allowance				1,163,000	982,000	1,221,000
A01210	Risk Allowance				3,135,000	2,640,000	3,292,000
001	Risk Allowance				3,135,000	2,640,000	3,292,000
A01217	Medical Allowance				644,000	543,000	676,000
A0121T	Adhoc Relief Allowance 2013				133,000	107,000	140,000
A0122C	Adhoc Relief Allowance - 2015				90,000	75,000	95,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000	41,000	48,000
A0124R	Adhoc Relief Allowance 2022				1,153,000	953,000	1,211,000
A0124X	Adhoc Relief Allowance 2023				4,160,000	3,462,000	4,368,000
A01250	Incentive Allowance				310,000	262,000	326,000
001	Incentive Allowance				310,000	262,000	326,000
A0125E	Adhoc Relief Allowance 2024					2,499,000	2,624,000
A01260	Ration Allowance				415,000	350,000	436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4749	**Police Station Choora (Operations) Mardan**					
A01261	Constablery Allowance for Police Personnel			128,000	108,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**2,601,000**	**2,856,000**	**2,793,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**162,000**	**128,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A03204	Electronic Communication				100,000	60,000
001	Electronic Communication				100,000	60,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,570,000**	**1,582,000**	**1,577,000**
A03805	Travelling Allowance			70,000	82,000	77,000
001	Travelling Allowance			70,000	82,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**225,000**	**368,000**	**270,000**
A03901	Stationery			100,000	128,000	110,000
001	Stationery			100,000	128,000	110,000
A03902	Printing and Publication			50,000	140,000	55,000
001	Printing and publication			50,000	140,000	55,000
A03953	Investigation Cost			25,000	25,000	50,000
A03970	Others			50,000	75,000	55,000
002	Other Contingencies			50,000	75,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**696,000**	**470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4749	**Police Station Choora (Operations) Mardan**					
A130	**TOTAL TRANSPORT**			**350,000**	**526,000**	**385,000**
A13001	Transport			350,000	526,000	385,000
001	Transport			350,000	526,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	**30,000**
A13201	Furniture and Fixture				100,000	30,000
	Police Station Choora (Operations) Mardan			**34,375,000**	**27,513,000**	**38,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4750	**Police Station Katlang (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,265,000**	**22,318,000**	**35,320,000**
A011	**TOTAL PAY**		**38**	**33**	**19,591,000**	**9,482,000**	**20,571,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**33**	**19,591,000**	**9,482,000**	**20,571,000**
A01151	Total Basic Pay Other Staff		38	33	19,591,000	9,482,000	20,571,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,853,000		5,096,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	25	20	11,807,000		12,397,000
A012	**TOTAL ALLOWANCES**				**11,674,000**	**12,836,000**	**14,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,674,000**	**12,836,000**	**14,749,000**
A01202	House Rent Allowance				947,000	840,000	994,000
A01203	Conveyance Allowance				771,000	687,000	810,000
A01207	Washing Allowance				57,000	50,000	60,000
A0120Q	Fixed Daily Allowance				1,034,000	933,000	1,086,000
A01210	Risk Allowance				2,820,000	2,504,000	2,961,000
001	Risk Allowance				2,820,000	2,504,000	2,961,000
A01217	Medical Allowance				590,000	516,000	620,000
A0121T	Adhoc Relief Allowance 2013				118,000	109,000	124,000
A0122C	Adhoc Relief Allowance - 2015				78,000	73,000	82,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				957,000	872,000	1,005,000
A0124X	Adhoc Relief Allowance 2023				3,443,000	3,133,000	3,615,000
A01250	Incentive Allowance				294,000	248,000	309,000
001	Incentive Allowance				294,000	248,000	309,000
A0125E	Adhoc Relief Allowance 2024					2,371,000	2,490,000
A01260	Ration Allowance				378,000	332,000	397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4750	**Police Station Katlang (Operations) Mardan**					
A01261	Constablery Allowance for Police Personnel			113,000	103,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**5,758,000**	**5,803,000**	**6,174,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**102,000**
A03202	Telephone and Trunk Call			93,000	93,000	102,000
A033	**TOTAL UTILITIES**			**3,720,000**	**3,720,000**	**4,092,000**
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**1,690,000**	**1,655,000**
A03805	Travelling Allowance			50,000	90,000	55,000
001	Travelling Allowance			50,000	90,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**295,000**	**300,000**	**325,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			95,000	100,000	105,000
001	Printing and publication			95,000	100,000	105,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**375,000**	**400,000**	**413,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4750	**Police Station Katlang (Operations) Mardan**					
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Katlang (Operations) Mardan				**37,398,000**	**28,521,000**	**41,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4751	**Police Station TakhtBhai (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,626,000**	**36,729,000**	**45,883,000**
A011	**TOTAL PAY**		**41**	**34**	**21,585,000**	**16,327,000**	**22,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**466,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	466,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**33**	**20,648,000**	**15,861,000**	**21,680,000**
A01151	Total Basic Pay Other Staff		40	33	20,648,000	15,861,000	21,680,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	11	10	6,679,000		7,013,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	25	19	11,807,000		12,397,000
A012	**TOTAL ALLOWANCES**				**18,041,000**	**20,402,000**	**23,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,041,000**	**20,402,000**	**23,219,000**
A01202	House Rent Allowance				1,335,000	1,213,000	1,402,000
A01203	Conveyance Allowance				1,181,000	1,084,000	1,240,000
A01207	Washing Allowance				74,000	68,000	78,000
A0120Q	Fixed Daily Allowance				1,412,000	1,303,000	1,483,000
A01210	Risk Allowance				4,023,000	3,657,000	4,224,000
001	Risk Allowance				4,023,000	3,657,000	4,224,000
A01217	Medical Allowance				798,000	711,000	838,000
A0121T	Adhoc Relief Allowance 2013				208,000	189,000	218,000
A0122C	Adhoc Relief Allowance - 2015				140,000	127,000	147,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				62,000	54,000	65,000
A0124R	Adhoc Relief Allowance 2022				1,659,000	1,499,000	1,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4751	**Police Station TakhtBhai (Operations) Mardan**					
A0124X	Adhoc Relief Allowance 2023			6,007,000	5,417,000	6,307,000
A01250	Incentive Allowance			402,000	344,000	422,000
001	Incentive Allowance			402,000	344,000	422,000
A0125E	Adhoc Relief Allowance 2024				4,072,000	4,276,000
A01260	Ration Allowance			517,000	462,000	543,000
A01261	Constablery Allowance for Police Personnel			175,000	160,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**3,214,000**	**3,398,000**	**3,393,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**197,000**	**164,000**
A03202	Telephone and Trunk Call			149,000	197,000	164,000
A033	**TOTAL UTILITIES**			**1,323,000**	**1,323,000**	**1,455,000**
A03303	Electricity			1,323,000	1,323,000	1,455,000
001	Electricity			1,323,000	1,323,000	1,455,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,472,000**	**1,512,000**	**1,477,000**
A03805	Travelling Allowance			50,000	90,000	55,000
001	Travelling Allowance			50,000	90,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,422,000	1,422,000	1,422,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,422,000	1,422,000	1,422,000
A039	**TOTAL GENERAL**			**270,000**	**366,000**	**297,000**
A03901	Stationery			100,000	131,000	110,000
001	Stationery			100,000	131,000	110,000
A03902	Printing and Publication			70,000	135,000	77,000
001	Printing and publication			70,000	135,000	77,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4751	**Police Station TakhtBhai (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**412,000**	**626,000**	**454,000**
A130	**TOTAL TRANSPORT**			**350,000**	**526,000**	**385,000**
A13001	Transport			350,000	526,000	385,000
001	Transport			350,000	526,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station TakhtBhai (Operations) Mardan			**43,252,000**	**40,753,000**	**49,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4752	**Police Station SherGarh (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,268,000**	**28,038,000**	**35,904,000**
A011	**TOTAL PAY**		**35**	**33**	**17,417,000**	**12,144,000**	**18,291,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**33**	**17,417,000**	**12,144,000**	**18,291,000**
A01151	Total Basic Pay Other Staff		35	33	17,417,000	12,141,000	18,288,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	26	24	12,276,000		12,890,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,851,000**	**15,894,000**	**17,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,851,000**	**15,894,000**	**17,613,000**
A01202	House Rent Allowance				1,074,000	1,041,000	1,128,000
A01203	Conveyance Allowance				914,000	887,000	960,000
A01207	Washing Allowance				63,000	62,000	66,000
A0120Q	Fixed Daily Allowance				1,175,000	1,162,000	1,234,000
A01210	Risk Allowance				3,211,000	3,085,000	3,372,000
001	Risk Allowance				3,211,000	3,085,000	3,372,000
A01217	Medical Allowance				650,000	634,000	683,000
A0121T	Adhoc Relief Allowance 2013				145,000	225,000	152,000
A0122C	Adhoc Relief Allowance - 2015				98,000	143,000	103,000
A0122M	Adhoc Releif Allowance 2016					63,000	66,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				41,000	36,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,212,000	1,059,000	1,273,000
A0124X	Adhoc Relief Allowance 2023				4,346,000	3,757,000	4,563,000
A01250	Incentive Allowance				315,000	304,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4752	**Police Station SherGarh (Operations) Mardan**					
001	Incentive Allowance			315,000	304,000	331,000
A0125E	Adhoc Relief Allowance 2024				2,859,000	3,002,000
A01260	Ration Allowance			419,000	400,000	440,000
A01261	Constablery Allowance for Police Personnel			140,000	135,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**5,449,000**	**5,754,000**	**5,864,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**104,000**	**109,000**
A03201	Postage and Telegraph				5,000	
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**3,720,000**	**3,720,000**	**4,092,000**
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,500,000**	**1,355,000**
A03805	Travelling Allowance			50,000	200,000	55,000
001	Travelling Allowance			50,000	200,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**280,000**	**430,000**	**308,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	230,000	88,000
001	Printing and publication			80,000	230,000	88,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			**505,000**	**530,000**	**556,000**
A130 TOTAL TRANSPORT			**430,000**	**430,000**	**473,000**
A13001 Transport			430,000	430,000	473,000
001 Transport			430,000	430,000	473,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station SherGarh (Operations) Mardan			**37,222,000**	**34,322,000**	**42,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4753	**Police Station Lundkhuwar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,560,000**	**31,387,000**	**39,955,000**
A011	**TOTAL PAY**		**38**	**31**	**18,764,000**	**13,874,000**	**19,702,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**31**	**18,764,000**	**13,874,000**	**19,702,000**
A01151	Total Basic Pay Other Staff		38	31	18,764,000	13,874,000	19,702,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	30	23	14,163,000		14,871,000
A012	**TOTAL ALLOWANCES**				**15,796,000**	**17,513,000**	**20,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,796,000**	**17,513,000**	**20,253,000**
A01202	House Rent Allowance				1,184,000	1,042,000	1,243,000
A01203	Conveyance Allowance				961,000	879,000	1,009,000
A01207	Washing Allowance				68,000	62,000	71,000
A0120Q	Fixed Daily Allowance				1,287,000	1,175,000	1,351,000
A01210	Risk Allowance				3,554,000	3,187,000	3,732,000
001	Risk Allowance				3,554,000	3,187,000	3,732,000
A01217	Medical Allowance				728,000	632,000	764,000
A0121T	Adhoc Relief Allowance 2013				193,000	170,000	203,000
A0122C	Adhoc Relief Allowance - 2015				129,000	114,000	135,000
A0124H	Special Allowance-2021				48,000	18,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	10,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,449,000	1,259,000	1,521,000
A0124X	Adhoc Relief Allowance 2023				5,183,000	4,613,000	5,442,000
A01250	Incentive Allowance				365,000	309,000	383,000
001	Incentive Allowance				365,000	309,000	383,000
A0125E	Adhoc Relief Allowance 2024					3,494,000	3,669,000
A01260	Ration Allowance				471,000	416,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4753	**Police Station Lundkhuwar (Operations) Mardan**					
A01261	Constablery Allowance for Police Personnel			150,000	133,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**5,412,000**	**5,475,000**	**5,823,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**3,720,000**	**3,720,000**	**4,092,000**
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,360,000**	**1,355,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**280,000**	**333,000**	**308,000**
A03901	Stationery			100,000	107,000	110,000
001	Stationery			100,000	107,000	110,000
A03902	Printing and Publication			80,000	96,000	88,000
001	Printing and publication			80,000	96,000	88,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	80,000	55,000
002	Other Contingencies			50,000	80,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**575,000**	**637,000**	**633,000**
A130	**TOTAL TRANSPORT**			**500,000**	**527,000**	**550,000**
A13001	Transport			500,000	527,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4753	**Police Station Lundkhuwar (Operations) Mardan**					
001	Transport			500,000	527,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**55,000**
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Lundkhuwar (Operations) Mardan				**40,547,000**	**37,499,000**	**46,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4754	**Police Station Jabbar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,583,000**	**43,029,000**	**55,073,000**
A011	**TOTAL PAY**		**51**	**41**	**25,322,000**	**19,318,000**	**26,589,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**41**	**25,322,000**	**19,318,000**	**26,589,000**
A01151	Total Basic Pay Other Staff		51	41	25,322,000	19,318,000	26,589,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	40	30	18,883,000		19,827,000
A012	**TOTAL ALLOWANCES**				**22,261,000**	**23,711,000**	**28,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,261,000**	**23,711,000**	**28,484,000**
A01202	House Rent Allowance				1,566,000	1,346,000	1,644,000
A01203	Conveyance Allowance				1,313,000	1,131,000	1,379,000
A01207	Washing Allowance				94,000	80,000	99,000
A0120Q	Fixed Daily Allowance				1,740,000	1,508,000	1,827,000
A01210	Risk Allowance				4,741,000	4,072,000	4,978,000
001	Risk Allowance				4,741,000	4,072,000	4,978,000
A01217	Medical Allowance				960,000	818,000	1,008,000
A0121T	Adhoc Relief Allowance 2013				290,000	235,000	305,000
A0122C	Adhoc Relief Allowance - 2015				194,000	157,000	204,000
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	38,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000	41,000	48,000
A0124R	Adhoc Relief Allowance 2022				2,185,000	1,824,000	2,294,000
A0124X	Adhoc Relief Allowance 2023				7,785,000	6,488,000	8,174,000
A01250	Incentive Allowance				474,000	395,000	498,000
001	Incentive Allowance				474,000	395,000	498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4754	**Police Station Jabbar (Operations) Mardan**					
A0125E	Adhoc Relief Allowance 2024				4,830,000	5,072,000
A01260	Ration Allowance			626,000	533,000	657,000
A01261	Constablery Allowance for Police Personnel			199,000	175,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**3,563,000**	**3,658,000**	**3,740,000**
A032	**TOTAL COMMUNICATIONS**			**248,000**	**248,000**	**273,000**
A03202	Telephone and Trunk Call			248,000	248,000	273,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**1,890,000**	**1,833,000**
A03805	Travelling Allowance			30,000	90,000	33,000
001	Travelling Allowance			30,000	90,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**245,000**	**280,000**	**270,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			30,000	30,000	33,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**317,000**	**390,000**	**379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A130 TOTAL TRANSPORT			**300,000**	**300,000**	**330,000**
A13001 Transport			300,000	300,000	330,000
001 Transport			300,000	300,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**40,000**	**19,000**
A13101 Machinery and Equipment			17,000	40,000	19,000
001 Machinery and Equipment			17,000	40,000	19,000
A132 TOTAL FURNITURE AND FIXTURE				**50,000**	**30,000**
A13201 Furniture and Fixture				50,000	30,000
Police Station Jabbar (Operations) Mardan			**51,463,000**	**47,077,000**	**59,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4755	**Police Station Toru (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,954,000**	**36,472,000**	**46,393,000**
A011	**TOTAL PAY**		**43**	**34**	**21,045,000**	**16,784,000**	**22,134,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**34**	**21,045,000**	**16,784,000**	**22,134,000**
A01151	Total Basic Pay Other Staff		43	34	21,045,000	16,749,000	22,097,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	35	26	16,517,000		17,343,000
A01152	Personal pay					35,000	37,000
A012	**TOTAL ALLOWANCES**				**18,909,000**	**19,688,000**	**24,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,909,000**	**19,688,000**	**24,259,000**
A01202	House Rent Allowance				1,266,000	1,034,000	1,329,000
A01203	Conveyance Allowance				1,045,000	861,000	1,097,000
A01207	Washing Allowance				76,000	63,000	80,000
A0120Q	Fixed Daily Allowance				1,415,000	1,162,000	1,486,000
A01210	Risk Allowance				3,809,000	3,128,000	3,999,000
001	Risk Allowance				3,809,000	3,128,000	3,999,000
A01217	Medical Allowance				781,000	642,000	820,000
A0121T	Adhoc Relief Allowance 2013				274,000	220,000	288,000
A0122C	Adhoc Relief Allowance - 2015				183,000	147,000	192,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,962,000	1,642,000	2,060,000
A0124X	Adhoc Relief Allowance 2023				6,977,000	5,668,000	7,326,000
A01250	Incentive Allowance				383,000	314,000	402,000
001	Incentive Allowance				383,000	314,000	402,000
A0125E	Adhoc Relief Allowance 2024					4,196,000	4,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4755	**Police Station Toru (Operations) Mardan**					
A01260	Ration Allowance			507,000	416,000	532,000
A01261	Constablery Allowance for Police Personnel			157,000	130,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**5,045,000**	**5,107,000**	**5,400,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**175,000**	**127,000**
A03202	Telephone and Trunk Call			115,000	175,000	127,000
A033	**TOTAL UTILITIES**			**3,100,000**	**3,100,000**	**3,410,000**
A03303	Electricity			3,100,000	3,100,000	3,410,000
001	Electricity			3,100,000	3,100,000	3,410,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**1,550,000**	**1,555,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**280,000**	**282,000**	**308,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			80,000	80,000	88,000
001	Printing and publication			80,000	80,000	88,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**512,000**	**584,000**	**564,000**
A130	**TOTAL TRANSPORT**			**450,000**	**494,000**	**495,000**
A13001	Transport			450,000	494,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
001 Transport			450,000	494,000	495,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**40,000**	**41,000**
A13101 Machinery and Equipment			37,000	40,000	41,000
001 Machinery and Equipment			37,000	40,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Toru (Operations) Mardan			**45,511,000**	**42,163,000**	**52,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4756	**Police Station Kharaki (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,318,000**	**38,629,000**	**52,115,000**
A011	**TOTAL PAY**		**50**	**40**	**24,553,000**	**17,263,000**	**25,781,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**40**	**24,553,000**	**17,263,000**	**25,781,000**
A01151	Total Basic Pay Other Staff		50	40	24,553,000	17,263,000	25,781,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	40	30	18,883,000		19,827,000
A012	**TOTAL ALLOWANCES**				**20,765,000**	**21,366,000**	**26,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,765,000**	**21,366,000**	**26,334,000**
A01202	House Rent Allowance				1,503,000	1,226,000	1,578,000
A01203	Conveyance Allowance				1,224,000	997,000	1,285,000
A01207	Washing Allowance				89,000	73,000	93,000
A0120Q	Fixed Daily Allowance				1,686,000	1,383,000	1,770,000
A01210	Risk Allowance				4,545,000	3,727,000	4,772,000
001	Risk Allowance				4,545,000	3,727,000	4,772,000
A01217	Medical Allowance				931,000	759,000	978,000
A0121T	Adhoc Relief Allowance 2013				261,000	217,000	274,000
A0122C	Adhoc Relief Allowance - 2015				174,000	145,000	183,000
A0124H	Special Allowance-2021				48,000	32,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				55,000	43,000	58,000
A0124R	Adhoc Relief Allowance 2022				1,973,000	1,625,000	2,072,000
A0124X	Adhoc Relief Allowance 2023				7,025,000	5,798,000	7,376,000
A01250	Incentive Allowance				460,000	376,000	483,000
001	Incentive Allowance				460,000	376,000	483,000
A0125E	Adhoc Relief Allowance 2024					4,316,000	4,532,000
A01260	Ration Allowance				606,000	497,000	636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4756	**Police Station Kharaki (Operations) Mardan**					
A01261	Constablery Allowance for Police Personnel			185,000	152,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**6,894,000**	**6,941,000**	**7,431,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	**116,000**
A03202	Telephone and Trunk Call			105,000	105,000	116,000
A033	**TOTAL UTILITIES**			**4,960,000**	**4,960,000**	**5,456,000**
A03303	Electricity			4,960,000	4,960,000	5,456,000
001	Electricity			4,960,000	4,960,000	5,456,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,580,000**	**1,622,000**	**1,585,000**
A03805	Travelling Allowance			48,000	90,000	53,000
001	Travelling Allowance			48,000	90,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,532,000	1,532,000	1,532,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,532,000	1,532,000	1,532,000
A039	**TOTAL GENERAL**			**249,000**	**254,000**	**274,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	70,000	72,000
001	Printing and publication			65,000	70,000	72,000
A03953	Investigation Cost			34,000	34,000	37,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**495,000**	**520,000**	**545,000**
A130	**TOTAL TRANSPORT**			**420,000**	**420,000**	**462,000**
A13001	Transport			420,000	420,000	462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4756	**Police Station Kharaki (Operations) Mardan**					
001	Transport			420,000	420,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Kharaki (Operations) Mardan				**52,707,000**	**46,090,000**	**60,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4757	**Police Station SaroShah (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,345,000**	**41,533,000**	**52,548,000**
A011	**TOTAL PAY**		**49**	**41**	**24,044,000**	**18,865,000**	**25,246,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**41**	**24,044,000**	**18,865,000**	**25,246,000**
A01151	Total Basic Pay Other Staff		49	41	24,024,000	18,830,000	25,225,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	40	32	18,883,000		19,827,000
A01152	Personal pay				20,000	35,000	21,000
A012	**TOTAL ALLOWANCES**				**21,301,000**	**22,668,000**	**27,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,301,000**	**22,668,000**	**27,302,000**
A01202	House Rent Allowance				1,460,000	1,252,000	1,533,000
A01203	Conveyance Allowance				1,185,000	1,008,000	1,244,000
A01207	Washing Allowance				89,000	75,000	93,000
A0120Q	Fixed Daily Allowance				1,618,000	1,386,000	1,699,000
A01210	Risk Allowance				4,411,000	3,782,000	4,632,000
001	Risk Allowance				4,411,000	3,782,000	4,632,000
A01217	Medical Allowance				910,000	765,000	956,000
A0121T	Adhoc Relief Allowance 2013				295,000	247,000	310,000
A0122C	Adhoc Relief Allowance - 2015				196,000	165,000	206,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	29,000	35,000
A0124R	Adhoc Relief Allowance 2022				2,140,000	1,782,000	2,247,000
A0124X	Adhoc Relief Allowance 2023				7,601,000	6,336,000	7,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4757	**Police Station SaroShah (Operations) Mardan**					
A01250	Incentive Allowance			460,000	377,000	483,000
001	Incentive Allowance			460,000	377,000	483,000
A0125E	Adhoc Relief Allowance 2024				4,700,000	4,935,000
A01260	Ration Allowance			593,000	498,000	623,000
A01261	Constablery Allowance for Police Personnel			178,000	152,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**2,239,000**	**2,380,000**	**2,325,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**100,000**
A03202	Telephone and Trunk Call			91,000	91,000	100,000
A033	**TOTAL UTILITIES**			**453,000**	**453,000**	**498,000**
A03303	Electricity			453,000	453,000	498,000
001	Electricity			453,000	453,000	498,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,430,000**	**1,454,000**	**1,435,000**
A03805	Travelling Allowance			50,000	74,000	55,000
001	Travelling Allowance			50,000	74,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	1,380,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,380,000	1,380,000
A039	**TOTAL GENERAL**			**265,000**	**382,000**	**292,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	182,000	72,000
001	Printing and publication			65,000	182,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4757	**Police Station SaroShah (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**425,000**	**535,000**	**468,000**
A130	**TOTAL TRANSPORT**			**350,000**	**435,000**	**385,000**
A13001	Transport			350,000	435,000	385,000
001	Transport			350,000	435,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station SaroShah (Operations) Mardan			**48,009,000**	**44,448,000**	**55,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4758	**Police Station Garhi Kapura (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,259,000**	**36,754,000**	**50,856,000**
A011	**TOTAL PAY**		**50**	**43**	**24,624,000**	**15,827,000**	**25,880,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**43**	**24,624,000**	**15,827,000**	**25,880,000**
A01151	Total Basic Pay Other Staff		50	43	24,624,000	15,803,000	25,855,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	40	33	18,883,000		19,827,000
A01152	Personal pay					24,000	25,000
A012	**TOTAL ALLOWANCES**				**19,635,000**	**20,927,000**	**24,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,635,000**	**20,927,000**	**24,976,000**
A01202	House Rent Allowance				1,499,000	1,276,000	1,574,000
A01203	Conveyance Allowance				1,225,000	1,045,000	1,286,000
A01207	Washing Allowance				85,000	74,000	89,000
A0120Q	Fixed Daily Allowance				1,658,000	1,422,000	1,741,000
A01210	Risk Allowance				4,533,000	3,852,000	4,760,000
001	Risk Allowance				4,533,000	3,852,000	4,760,000
A01217	Medical Allowance				932,000	785,000	979,000
A0121T	Adhoc Relief Allowance 2013				215,000	191,000	226,000
A0121W	Counter Terrorism Allowance					209,000	219,000
A0122C	Adhoc Relief Allowance - 2015				143,000	126,000	150,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	174,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				44,000	45,000	46,000
A0124R	Adhoc Relief Allowance 2022				1,731,000	1,469,000	1,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4758	**Police Station Garhi Kapura (Operations) Mardan**					
A0124X	Adhoc Relief Allowance 2023			6,093,000	5,247,000	6,398,000
A01250	Incentive Allowance			471,000	387,000	495,000
001	Incentive Allowance			471,000	387,000	495,000
A0125E	Adhoc Relief Allowance 2024				3,943,000	4,140,000
A01260	Ration Allowance			607,000	511,000	637,000
A01261	Constablery Allowance for Police Personnel			185,000	159,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**4,598,000**	**4,638,000**	**4,897,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**124,000**	**136,000**
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**2,554,000**	**2,554,000**	**2,809,000**
A03303	Electricity			2,554,000	2,554,000	2,809,000
001	Electricity			2,554,000	2,554,000	2,809,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**1,675,000**	**1,655,000**
A03805	Travelling Allowance			50,000	75,000	55,000
001	Travelling Allowance			50,000	75,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**270,000**	**285,000**	**297,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			70,000	85,000	77,000
001	Printing and publication			70,000	85,000	77,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4758	**Police Station Garhi Kapura (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**385,000**	**410,000**	**424,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**66,000**
A13101	Machinery and Equipment			60,000	60,000	66,000
001	Machinery and Equipment			60,000	60,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Garhi Kapura (Operations) Mardan			**49,242,000**	**41,802,000**	**56,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4759	**Police Station Par Hoti (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,718,000**	**46,287,000**	**62,800,000**
A011	**TOTAL PAY**		**60**	**48**	**29,202,000**	**20,170,000**	**30,723,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**48**	**29,202,000**	**20,170,000**	**30,723,000**
A01151	Total Basic Pay Other Staff		60	48	29,202,000	20,112,000	30,662,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	50	38	23,604,000		24,784,000
A01152	Personal pay					58,000	61,000
A012	**TOTAL ALLOWANCES**				**25,516,000**	**26,117,000**	**32,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,516,000**	**26,117,000**	**32,077,000**
A01202	House Rent Allowance				1,939,000	1,603,000	2,036,000
A01203	Conveyance Allowance				1,572,000	1,299,000	1,651,000
A01207	Washing Allowance				118,000	98,000	124,000
A0120Q	Fixed Daily Allowance				2,177,000	1,797,000	2,286,000
A01210	Risk Allowance				5,900,000	4,870,000	6,195,000
001	Risk Allowance				5,900,000	4,870,000	6,195,000
A01217	Medical Allowance				1,200,000	991,000	1,260,000
A0121T	Adhoc Relief Allowance 2013				288,000	238,000	302,000
A0122C	Adhoc Relief Allowance - 2015				193,000	160,000	203,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				44,000	39,000	46,000
A0124R	Adhoc Relief Allowance 2022				2,277,000	1,882,000	2,391,000
A0124X	Adhoc Relief Allowance 2023				8,136,000	6,726,000	8,543,000
A01250	Incentive Allowance				598,000	494,000	628,000
001	Incentive Allowance				598,000	494,000	628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4759	**Police Station Par Hoti (Operations) Mardan**					
A0125E	Adhoc Relief Allowance 2024				5,033,000	5,285,000
A01260	Ration Allowance			787,000	648,000	826,000
A01261	Constablery Allowance for Police Personnel			239,000	197,000	251,000
A03	**TOTAL OPERATING EXPENSES**			**4,423,000**	**4,546,000**	**4,705,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**104,000**	**111,000**
A03201	Postage and Telegraph			2,000	5,000	2,000
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**2,402,000**	**2,402,000**	**2,642,000**
A03303	Electricity			2,402,000	2,402,000	2,642,000
001	Electricity			2,402,000	2,402,000	2,642,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**1,707,000**	**1,655,000**
A03805	Travelling Allowance			50,000	107,000	55,000
001	Travelling Allowance			50,000	107,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**270,000**	**333,000**	**297,000**
A03901	Stationery			100,000	111,000	110,000
001	Stationery			100,000	111,000	110,000
A03902	Printing and Publication			70,000	122,000	77,000
001	Printing and publication			70,000	122,000	77,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**356,000**	**650,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A130 TOTAL TRANSPORT			**300,000**	**570,000**	**330,000**
A13001 Transport			300,000	570,000	330,000
001 Transport			300,000	570,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**40,000**	**34,000**
A13101 Machinery and Equipment			31,000	40,000	34,000
001 Machinery and Equipment			31,000	40,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Par Hoti (Operations) Mardan			**59,497,000**	**51,483,000**	**67,897,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4760	**Regional Police Station CTD (Operation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**459,166,000**	**387,242,000**	**593,295,000**
A011	**TOTAL PAY**		**316**	**316**	**176,611,000**	**118,774,000**	**265,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,718,000**	**13,855,000**	**98,604,000**
A01101	Total Basic Pay Of Officer		19	19	17,718,000	13,855,000	18,604,000
I012	Inspector	(BPS-16)	19	19	17,718,000		18,604,000
A01106	Total Pay of contract officer						80,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**297**	**297**	**158,893,000**	**104,919,000**	**166,838,000**
A01151	Total Basic Pay Other Staff		297	297	158,823,000	104,834,000	166,764,000
S138	Sub Inspector	(BPS-14)	33	33	25,477,000		26,751,000
A149	Assistant Sub Inspector	(BPS-11)	46	46	27,904,000		29,299,000
H015	Head Constable	(BPS-09)	41	41	21,886,000		22,980,000
C088	Constable	(BPS-07)	177	177	83,556,000		87,734,000
A01152	Personal pay				70,000	85,000	74,000
A012	**TOTAL ALLOWANCES**				**282,555,000**	**268,468,000**	**327,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,555,000**	**268,368,000**	**327,853,000**
A01202	House Rent Allowance				10,662,000	9,078,000	11,195,000
A01203	Conveyance Allowance				9,125,000	7,586,000	9,581,000
A01207	Washing Allowance				561,000	478,000	589,000
A01208	Dress Allowance				282,000	246,000	296,000
A0120E	Housing Subsidy Allowance					12,000	13,000
A0120Q	Fixed Daily Allowance				12,372,000	10,462,000	12,991,000
A0120S	Elite force allowance					3,000	3,000
A01210	Risk Allowance				33,079,000	28,213,000	34,733,000
001	Risk Allowance				33,079,000	28,213,000	34,733,000
A01217	Medical Allowance				5,997,000	5,146,000	6,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Regional Police Station CTD (Operation) Mardan**					
A0121T	Adhoc Relief Allowance 2013			1,679,000	1,339,000	1,763,000
A0121W	Counter Terrorism Allowance			138,881,000	118,279,000	145,825,000
A01225	Instruction Allowance				3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			1,118,000	895,000	1,174,000
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	126,000	174,000
A0124R	Adhoc Relief Allowance 2022			13,257,000	10,865,000	13,920,000
A0124X	Adhoc Relief Allowance 2023			47,565,000	39,286,000	49,943,000
A01250	Incentive Allowance			2,599,000	2,265,000	2,729,000
001	Incentive Allowance			2,599,000	2,265,000	2,729,000
A0125E	Adhoc Relief Allowance 2024				29,668,000	31,151,000
A01260	Ration Allowance			3,796,000	3,224,000	3,986,000
A01261	Constablery Allowance for Police Personnel			1,416,000	1,194,000	1,487,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	
A01273	Honoraria				100,000	
001	Honoraria				100,000	
A03	**TOTAL OPERATING EXPENSES**			**21,033,000**	**24,541,000**	**22,790,000**
A032	**TOTAL COMMUNICATIONS**			**372,000**	**511,000**	**460,000**
A03201	Postage and Telegraph				70,000	50,000
A03202	Telephone and Trunk Call			372,000	441,000	410,000
A033	**TOTAL UTILITIES**			**1,736,000**	**2,664,000**	**2,000,000**
A03303	Electricity			1,736,000	2,664,000	2,000,000
001	Electricity			1,736,000	2,664,000	2,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,600,000**	**18,600,000**	**17,800,000**
A03805	Travelling Allowance			600,000	1,600,000	800,000
001	Travelling Allowance			600,000	1,600,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Regional Police Station CTD (Operation) Mardan**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000,000	17,000,000	17,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			17,000,000	17,000,000	17,000,000
A039	**TOTAL GENERAL**			**1,325,000**	**2,766,000**	**2,530,000**
A03901	Stationery			350,000	671,000	800,000
001	Stationery			350,000	671,000	800,000
A03902	Printing and Publication			65,000	265,000	200,000
001	Printing and publication			65,000	265,000	200,000
A03905	Newspapers Periodicals and Books			10,000	30,000	30,000
A03907	Advertising & Publicity				200,000	200,000
001	Advertising and Publicity				200,000	200,000
A03953	Investigation Cost			600,000	1,100,000	800,000
A03970	Others			300,000	500,000	500,000
002	Other Contingencies			300,000	500,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**1,000**	**2,200,000**
A041	**TOTAL PENSION**			**2,000,000**	**1,000**	**2,200,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	1,000	2,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**901,000**	**100,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**901,000**	**100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
001	Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270	To Others			1,000	1,000	100,000
001	To Others			1,000	1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,825,000**	**4,297,000**	**4,580,000**
A130	**TOTAL TRANSPORT**			**3,800,000**	**3,897,000**	**4,180,000**
A13001	Transport			3,800,000	3,897,000	4,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Regional Police Station CTD (Operation) Mardan**					
001	Transport			3,800,000	3,897,000	4,180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**100,000**	**200,000**
A13101	Machinery and Equipment			25,000	100,000	200,000
001	Machinery and Equipment			25,000	100,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**200,000**
A13201	Furniture and Fixture				300,000	200,000
Regional Police Station CTD (Operation) Mardan				**486,025,000**	**416,982,000**	**622,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4761	**Police Station Hoti (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,487,000**	**6,328,000**	**10,694,000**
A011	**TOTAL PAY**		**11**	**11**	**5,669,000**	**2,847,000**	**5,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**787,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	787,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,732,000**	**2,060,000**	**4,968,000**
A01151	Total Basic Pay Other Staff		10	10	4,732,000	2,060,000	4,968,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,818,000**	**3,481,000**	**4,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,818,000**	**3,481,000**	**4,742,000**
A01202	House Rent Allowance				300,000	209,000	315,000
A01203	Conveyance Allowance				281,000	189,000	295,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				359,000	252,000	377,000
A01210	Risk Allowance				928,000	646,000	974,000
001	Risk Allowance				928,000	646,000	974,000
A01217	Medical Allowance				156,000	110,000	164,000
A0121T	Adhoc Relief Allowance 2013				48,000	34,000	50,000
A0122C	Adhoc Relief Allowance - 2015				32,000	23,000	34,000
A0124R	Adhoc Relief Allowance 2022				362,000	253,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,146,000	920,000	1,203,000
A01250	Incentive Allowance				54,000	38,000	57,000
001	Incentive Allowance				54,000	38,000	57,000
A0125E	Adhoc Relief Allowance 2024					698,000	733,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4761	**Police Station Hoti (Investigation) Mardan**					
A01260	Ration Allowance			105,000	73,000	110,000
A01261	Constablery Allowance for Police Personnel			35,000	25,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**1,466,000**	**1,673,000**	**1,513,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**5,000**	**2,000**
A03201	Postage and Telegraph			2,000	5,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,039,000**	**1,080,000**	**1,043,000**
A03805	Travelling Allowance			39,000	80,000	43,000
001	Travelling Allowance			39,000	80,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**425,000**	**588,000**	**468,000**
A03901	Stationery			80,000	98,000	88,000
001	Stationery			80,000	98,000	88,000
A03902	Printing and Publication			50,000	140,000	55,000
001	Printing and publication			50,000	140,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**296,000**	**288,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**60,000**	**55,000**
A13101 Machinery and Equipment			50,000	60,000	55,000
001 Machinery and Equipment			50,000	60,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Hoti (Investigation) Mardan			**11,214,000**	**8,297,000**	**12,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4762	**Police Station City (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,007,000**	**6,957,000**	**10,271,000**
A011	**TOTAL PAY**		**11**	**11**	**5,103,000**	**3,096,000**	**5,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**819,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	819,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,166,000**	**2,277,000**	**4,374,000**
A01151	Total Basic Pay Other Staff		10	10	4,166,000	2,277,000	4,374,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,741,000		1,828,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,904,000**	**3,861,000**	**4,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,904,000**	**3,861,000**	**4,913,000**
A01202	House Rent Allowance				284,000	230,000	298,000
A01203	Conveyance Allowance				270,000	219,000	284,000
A01207	Washing Allowance				15,000	12,000	16,000
A01208	Dress Allowance				3,000	9,000	3,000
A0120Q	Fixed Daily Allowance				310,000	253,000	326,000
A01210	Risk Allowance				878,000	713,000	922,000
001	Risk Allowance				878,000	713,000	922,000
A01217	Medical Allowance				154,000	125,000	162,000
A0121T	Adhoc Relief Allowance 2013				50,000	41,000	53,000
A0122C	Adhoc Relief Allowance - 2015				33,000	25,000	35,000
A0124R	Adhoc Relief Allowance 2022				367,000	280,000	385,000
A0124X	Adhoc Relief Allowance 2023				1,329,000	1,018,000	1,395,000
A01250	Incentive Allowance				69,000	56,000	72,000
001	Incentive Allowance				69,000	56,000	72,000
A0125E	Adhoc Relief Allowance 2024					774,000	813,000
A01260	Ration Allowance				102,000	76,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4762	**Police Station City (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			40,000	30,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,149,000**	**1,368,000**	**1,324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**744,000**	**903,000**	**878,000**
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			694,000	823,000	823,000
001	POL Charges A.planes H.coptors S.cars for Generator			694,000	823,000	823,000
A039	**TOTAL GENERAL**			**405,000**	**465,000**	**446,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	85,000	55,000
001	Printing and publication			50,000	85,000	55,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**211,000**	**198,000**
A130	**TOTAL TRANSPORT**			**124,000**	**131,000**	**136,000**
A13001	Transport			124,000	131,000	136,000
001	Transport			124,000	131,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**40,000**	**34,000**
A13101	Machinery and Equipment			31,000	40,000	34,000
001	Machinery and Equipment			31,000	40,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station City (Investigation) Mardan			**10,336,000**	**8,536,000**	**11,793,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4763	**Police Station Saddar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,573,000**	**6,145,000**	**8,672,000**
A011	**TOTAL PAY**		**9**	**9**	**4,793,000**	**2,745,000**	**5,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,793,000**	**2,745,000**	**5,033,000**
A01151	Total Basic Pay Other Staff		9	9	4,793,000	2,745,000	5,033,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**2,780,000**	**3,400,000**	**3,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,780,000**	**3,400,000**	**3,639,000**
A01202	House Rent Allowance				199,000	201,000	209,000
A01203	Conveyance Allowance				173,000	173,000	182,000
A01207	Washing Allowance				9,000	11,000	9,000
A0120Q	Fixed Daily Allowance				242,000	255,000	254,000
A01210	Risk Allowance				617,000	622,000	648,000
001	Risk Allowance				617,000	622,000	648,000
A01217	Medical Allowance				111,000	108,000	117,000
A0121T	Adhoc Relief Allowance 2013				37,000	33,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	22,000	26,000
A0124R	Adhoc Relief Allowance 2022				271,000	251,000	285,000
A0124X	Adhoc Relief Allowance 2023				970,000	900,000	1,019,000
A01250	Incentive Allowance				43,000	38,000	45,000
001	Incentive Allowance				43,000	38,000	45,000
A0125E	Adhoc Relief Allowance 2024					685,000	719,000
A01260	Ration Allowance				61,000	72,000	64,000
A01261	Constablery Allowance for Police Personnel				22,000	29,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4763	**Police Station Saddar (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			1,665,000	1,830,000	1,762,000
A032	**TOTAL COMMUNICATIONS**				50,000	50,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,250,000	1,250,000	1,255,000
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			415,000	530,000	457,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			60,000	150,000	66,000
001	Printing and publication			60,000	150,000	66,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			249,000	348,000	274,000
A130	**TOTAL TRANSPORT**			174,000	248,000	191,000
A13001	Transport			174,000	248,000	191,000
001	Transport			174,000	248,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Saddar (Investigation) Mardan			**9,487,000**	**8,323,000**	**10,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,520,000**	**8,302,000**	**11,000,000**
A011	**TOTAL PAY**		**10**	**8**	**5,431,000**	**3,816,000**	**5,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**4,494,000**	**3,056,000**	**4,719,000**
A01151	Total Basic Pay Other Staff		9	7	4,494,000	3,056,000	4,719,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	1	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	2	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**4,089,000**	**4,486,000**	**5,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,089,000**	**4,486,000**	**5,297,000**
A01202	House Rent Allowance				295,000	248,000	310,000
A01203	Conveyance Allowance				265,000	222,000	278,000
A01207	Washing Allowance				13,000	11,000	14,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				358,000	308,000	376,000
A01210	Risk Allowance				915,000	770,000	961,000
001	Risk Allowance				915,000	770,000	961,000
A01217	Medical Allowance				153,000	126,000	161,000
A0121T	Adhoc Relief Allowance 2013				50,000	45,000	53,000
A0122C	Adhoc Relief Allowance - 2015				35,000	33,000	37,000
A0124R	Adhoc Relief Allowance 2022				397,000	355,000	417,000
A0124X	Adhoc Relief Allowance 2023				1,429,000	1,271,000	1,500,000
A01250	Incentive Allowance				51,000	38,000	54,000
001	Incentive Allowance				51,000	38,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**					
A0125E	Adhoc Relief Allowance 2024				954,000	1,002,000
A01260	Ration Allowance			88,000	72,000	92,000
A01261	Constablery Allowance for Police Personnel			37,000	33,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**1,255,000**	**1,281,000**	**1,301,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**850,000**	**855,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			**405,000**	**431,000**	**446,000**
A03901	Stationery			80,000	81,000	88,000
001	Stationery			80,000	81,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**214,000**	**219,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**55,000**
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station SheikhMaltoon (Investigation) Mardan			**10,974,000**	**9,797,000**	**12,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,859,000**	**4,934,000**	**8,952,000**
A011	**TOTAL PAY**		**10**	**10**	**5,128,000**	**2,131,000**	**5,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**178,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	178,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,191,000**	**1,953,000**	**4,400,000**
A01151	Total Basic Pay Other Staff		9	9	4,191,000	1,953,000	4,400,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,731,000**	**2,803,000**	**3,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,731,000**	**2,803,000**	**3,568,000**
A01202	House Rent Allowance				211,000	162,000	222,000
A01203	Conveyance Allowance				174,000	179,000	183,000
A01207	Washing Allowance				12,000	10,000	13,000
A0120Q	Fixed Daily Allowance				257,000	199,000	270,000
A01210	Risk Allowance				656,000	501,000	689,000
001	Risk Allowance				656,000	501,000	689,000
A01217	Medical Allowance				124,000	95,000	130,000
A0121T	Adhoc Relief Allowance 2013				30,000	23,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	16,000	21,000
A0124R	Adhoc Relief Allowance 2022				235,000	180,000	247,000
A0124X	Adhoc Relief Allowance 2023				846,000	647,000	888,000
A01250	Incentive Allowance				54,000	40,000	57,000
001	Incentive Allowance				54,000	40,000	57,000
A0125E	Adhoc Relief Allowance 2024					666,000	699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**					
A01260	Ration Allowance			84,000	63,000	88,000
A01261	Constablery Allowance for Police Personnel			28,000	22,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**1,257,000**	**2,026,000**	**1,444,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**996,000**	**996,000**
A03805	Travelling Allowance			50,000	55,000	55,000
001	Travelling Allowance			50,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	941,000	941,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	941,000	941,000
A039	**TOTAL GENERAL**			**405,000**	**1,030,000**	**446,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	650,000	55,000
001	Printing and publication			50,000	650,000	55,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**237,000**	**233,000**
A130	**TOTAL TRANSPORT**			**149,000**	**149,000**	**164,000**
A13001	Transport			149,000	149,000	164,000
001	Transport			149,000	149,000	164,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**38,000**	**28,000**
A13201 Furniture and Fixture			25,000	38,000	28,000
Police Station ShahbazGarhi (Investigation) Mardan			**9,327,000**	**7,197,000**	**10,629,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4766	**Police Station Rustam (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,153,000**	**6,733,000**	**9,346,000**
A011	**TOTAL PAY**		**10**	**10**	**4,720,000**	**2,995,000**	**4,955,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,720,000**	**2,995,000**	**4,955,000**
A01151	Total Basic Pay Other Staff		10	10	4,720,000	2,995,000	4,955,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**3,433,000**	**3,738,000**	**4,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,433,000**	**3,738,000**	**4,391,000**
A01202	House Rent Allowance				250,000	217,000	263,000
A01203	Conveyance Allowance				200,000	174,000	210,000
A01207	Washing Allowance				14,000	13,000	15,000
A0120Q	Fixed Daily Allowance				295,000	256,000	310,000
A01210	Risk Allowance				774,000	671,000	813,000
001	Risk Allowance				774,000	671,000	813,000
A01217	Medical Allowance				145,000	126,000	152,000
A0121T	Adhoc Relief Allowance 2013				44,000	38,000	46,000
A0122C	Adhoc Relief Allowance - 2015				29,000	26,000	30,000
A0124R	Adhoc Relief Allowance 2022				321,000	279,000	337,000
A0124X	Adhoc Relief Allowance 2023				1,167,000	1,021,000	1,225,000
A01250	Incentive Allowance				65,000	56,000	68,000
001	Incentive Allowance				65,000	56,000	68,000
A0125E	Adhoc Relief Allowance 2024					749,000	786,000
A01260	Ration Allowance				97,000	84,000	102,000
A01261	Constablery Allowance for Police Personnel				32,000	28,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4766	**Police Station Rustam (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,154,000**	**1,328,000**	**1,341,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**737,000**	**883,000**	**882,000**
A03805	Travelling Allowance			50,000	56,000	55,000
001	Travelling Allowance			50,000	56,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			687,000	827,000	827,000
001	POL Charges A.planes H.coptors S.cars for Generator			687,000	827,000	827,000
A039	**TOTAL GENERAL**			**415,000**	**445,000**	**457,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			60,000	65,000	66,000
001	Printing and publication			60,000	65,000	66,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**343,000**	**274,000**
A130	**TOTAL TRANSPORT**			**186,000**	**243,000**	**205,000**
A13001	Transport			186,000	243,000	205,000
001	Transport			186,000	243,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Rustam (Investigation) Mardan			**9,555,000**	**8,404,000**	**10,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4767	**Police Station Choora (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,571,000	4,149,000	6,332,000
A011	**TOTAL PAY**		7	6	3,496,000	1,833,000	3,671,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	6	3,496,000	1,833,000	3,671,000
A01151	Total Basic Pay Other Staff		7	6	3,496,000	1,833,000	3,671,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	2	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				2,075,000	2,316,000	2,661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,075,000	2,316,000	2,661,000
A01202	House Rent Allowance				153,000	139,000	161,000
A01203	Conveyance Allowance				133,000	121,000	140,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				182,000	166,000	191,000
A01210	Risk Allowance				475,000	429,000	499,000
001	Risk Allowance				475,000	429,000	499,000
A01217	Medical Allowance				84,000	77,000	88,000
A0121T	Adhoc Relief Allowance 2013				25,000	23,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	15,000	18,000
A0124R	Adhoc Relief Allowance 2022				196,000	172,000	206,000
A0124X	Adhoc Relief Allowance 2023				704,000	608,000	739,000
A01250	Incentive Allowance				22,000	33,000	23,000
001	Incentive Allowance				22,000	33,000	23,000
A0125E	Adhoc Relief Allowance 2024					459,000	482,000
A01260	Ration Allowance				55,000	48,000	58,000
A01261	Constablery Allowance for Police Personnel				20,000	18,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4767	**Police Station Choora (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,212,000**	**1,472,000**	**1,418,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**15,000**	**2,000**
A03201	Postage and Telegraph			2,000	15,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**1,012,000**	**998,000**
A03805	Travelling Allowance			30,000	47,000	33,000
001	Travelling Allowance			30,000	47,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	965,000	965,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	965,000	965,000
A039	**TOTAL GENERAL**			**380,000**	**445,000**	**418,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			200,000	250,000	220,000
A03970	Others			50,000	55,000	55,000
002	Other Contingencies			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**123,000**	**128,000**
A130	**TOTAL TRANSPORT**			**99,000**	**99,000**	**109,000**
A13001	Transport			99,000	99,000	109,000
001	Transport			99,000	99,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**24,000**	**19,000**
A13101	Machinery and Equipment			17,000	24,000	19,000
001	Machinery and Equipment			17,000	24,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choora (Investigation) Mardan					
Police Station Choora (Investigation) Mardan			**6,899,000**	**5,744,000**	**7,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4768	**Police Station Katlang (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,020,000**	**3,508,000**	**7,730,000**
A011	**TOTAL PAY**		**10**	**9**	**4,938,000**	**1,738,000**	**5,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**733,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	733,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**4,001,000**	**1,005,000**	**4,201,000**
A01151	Total Basic Pay Other Staff		9	8	4,001,000	1,005,000	4,201,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,514,000		1,590,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	2	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**2,082,000**	**1,770,000**	**2,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,082,000**	**1,770,000**	**2,545,000**
A01202	House Rent Allowance				158,000	107,000	166,000
A01203	Conveyance Allowance				150,000	107,000	158,000
A01207	Washing Allowance				8,000	5,000	8,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				182,000	125,000	191,000
A01210	Risk Allowance				492,000	330,000	517,000
001	Risk Allowance				492,000	330,000	517,000
A01217	Medical Allowance				84,000	54,000	88,000
A0121T	Adhoc Relief Allowance 2013				25,000	18,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	12,000	18,000
A0124R	Adhoc Relief Allowance 2022				186,000	126,000	195,000
A0124X	Adhoc Relief Allowance 2023				669,000	451,000	702,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					342,000	359,000
A01260	Ration Allowance				42,000	36,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4768	**Police Station Katlang (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			20,000	14,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,155,000**	**1,392,000**	**1,333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**912,000**	**887,000**
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	832,000	832,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	832,000	832,000
A039	**TOTAL GENERAL**			**405,000**	**480,000**	**446,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**347,000**	**165,000**
A130	**TOTAL TRANSPORT**			**87,000**	**197,000**	**96,000**
A13001	Transport			87,000	197,000	96,000
001	Transport			87,000	197,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**100,000**	**41,000**
A13101	Machinery and Equipment			37,000	100,000	41,000
001	Machinery and Equipment			37,000	100,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Katlang (Investigation) Mardan			**8,324,000**	**5,247,000**	**9,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4769	**Police Station TakhtBhai (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,641,000**	**9,157,000**	**13,288,000**
A011	**TOTAL PAY**		**12**	**11**	**6,438,000**	**4,059,000**	**6,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**841,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	841,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**5,501,000**	**3,218,000**	**5,776,000**
A01151	Total Basic Pay Other Staff		11	10	5,501,000	3,218,000	5,776,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	3	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**5,203,000**	**5,098,000**	**6,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,203,000**	**5,098,000**	**6,528,000**
A01202	House Rent Allowance				385,000	307,000	404,000
A01203	Conveyance Allowance				336,000	270,000	353,000
A01207	Washing Allowance				19,000	15,000	20,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				469,000	382,000	492,000
A01210	Risk Allowance				1,196,000	953,000	1,256,000
001	Risk Allowance				1,196,000	953,000	1,256,000
A01217	Medical Allowance				208,000	164,000	218,000
A0121T	Adhoc Relief Allowance 2013				59,000	45,000	62,000
A0122C	Adhoc Relief Allowance - 2015				41,000	31,000	43,000
A0124R	Adhoc Relief Allowance 2022				484,000	372,000	508,000
A0124X	Adhoc Relief Allowance 2023				1,740,000	1,336,000	1,827,000
A01250	Incentive Allowance				75,000	57,000	79,000
001	Incentive Allowance				75,000	57,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4769	**Police Station TakhtBhai (Investigation) Mardan**					
A0125E	Adhoc Relief Allowance 2024				1,014,000	1,065,000
A01260	Ration Allowance			124,000	97,000	130,000
A01261	Constablery Allowance for Police Personnel			50,000	40,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**1,257,000**	**1,332,000**	**1,335,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**887,000**	**887,000**
A03805	Travelling Allowance			50,000	55,000	55,000
001	Travelling Allowance			50,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	832,000	832,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	832,000	832,000
A039	**TOTAL GENERAL**			**405,000**	**445,000**	**446,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	65,000	55,000
001	Printing and publication			50,000	65,000	55,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**390,000**	**342,000**
A130	**TOTAL TRANSPORT**			**248,000**	**290,000**	**273,000**
A13001	Transport			248,000	290,000	273,000
001	Transport			248,000	290,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station TakhtBhai (Investigation) Mardan			**13,208,000**	**10,879,000**	**14,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4770	**Police Station SherGarh (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,201,000	4,963,000	8,142,000
A011	**TOTAL PAY**		9	9	4,253,000	2,208,000	4,465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,253,000	2,208,000	4,465,000
A01151	Total Basic Pay Other Staff		9	9	4,253,000	2,208,000	4,465,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				2,948,000	2,755,000	3,677,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,948,000	2,755,000	3,677,000
A01202	House Rent Allowance				217,000	162,000	228,000
A01203	Conveyance Allowance				174,000	131,000	183,000
A01207	Washing Allowance				12,000	10,000	13,000
A0120Q	Fixed Daily Allowance				257,000	196,000	270,000
A01210	Risk Allowance				672,000	502,000	706,000
001	Risk Allowance				672,000	502,000	706,000
A01217	Medical Allowance				124,000	93,000	130,000
A0121T	Adhoc Relief Allowance 2013				36,000	28,000	38,000
A0122C	Adhoc Relief Allowance - 2015				24,000	19,000	25,000
A0124R	Adhoc Relief Allowance 2022				276,000	205,000	290,000
A0124X	Adhoc Relief Allowance 2023				990,000	735,000	1,040,000
A01250	Incentive Allowance				54,000	39,000	57,000
001	Incentive Allowance				54,000	39,000	57,000
A0125E	Adhoc Relief Allowance 2024					552,000	580,000
A01260	Ration Allowance				84,000	62,000	88,000
A01261	Constablery Allowance for Police Personnel				28,000	21,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4770	**Police Station SherGarh (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**617,000**	**928,000**	**732,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**9,000**	**2,000**
A03201	Postage and Telegraph			2,000	9,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**329,000**	**284,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	229,000	229,000
001	POL Charges A.planes H.coptors S.cars for Generator			160,000	229,000	229,000
A039	**TOTAL GENERAL**			**405,000**	**590,000**	**446,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	150,000	55,000
001	Printing and publication			50,000	150,000	55,000
A03953	Investigation Cost			225,000	300,000	248,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**136,000**	**124,000**
A130	**TOTAL TRANSPORT**			**37,000**	**46,000**	**41,000**
A13001	Transport			37,000	46,000	41,000
001	Transport			37,000	46,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**40,000**	**55,000**
A13101	Machinery and Equipment			50,000	40,000	55,000
001	Machinery and Equipment			50,000	40,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station SherGarh (Investigation) Mardan			**7,930,000**	**6,027,000**	**8,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4771	**Police Station Lundkhuwar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,811,000**	**5,555,000**	**7,669,000**
A011	**TOTAL PAY**		**9**	**8**	**4,732,000**	**2,507,000**	**4,969,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**4,732,000**	**2,507,000**	**4,969,000**
A01151	Total Basic Pay Other Staff		9	8	4,732,000	2,507,000	4,969,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	3	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,079,000**	**3,048,000**	**2,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,079,000**	**3,048,000**	**2,700,000**
A01202	House Rent Allowance				155,000	178,000	163,000
A01203	Conveyance Allowance				134,000	153,000	141,000
A01207	Washing Allowance				10,000	10,000	11,000
A0120Q	Fixed Daily Allowance				173,000	234,000	182,000
A01210	Risk Allowance				482,000	552,000	506,000
001	Risk Allowance				482,000	552,000	506,000
A01217	Medical Allowance				94,000	93,000	99,000
A0121T	Adhoc Relief Allowance 2013				25,000	31,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	21,000	18,000
A0124R	Adhoc Relief Allowance 2022				189,000	227,000	198,000
A0124X	Adhoc Relief Allowance 2023				671,000	942,000	705,000
A01250	Incentive Allowance				47,000	30,000	49,000
001	Incentive Allowance				47,000	30,000	49,000
A0125E	Adhoc Relief Allowance 2024					491,000	516,000
A01260	Ration Allowance				63,000	60,000	66,000
A01261	Constablery Allowance for Police Personnel				19,000	26,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4771	**Police Station Lundkhuwar (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,232,000**	**1,286,000**	**1,289,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**825,000**	**841,000**	**841,000**
A03805	Travelling Allowance			50,000	55,000	55,000
001	Travelling Allowance			50,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			775,000	786,000	786,000
001	POL Charges A.planes H.coptors S.cars for Generator			775,000	786,000	786,000
A039	**TOTAL GENERAL**			**405,000**	**445,000**	**446,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	65,000	55,000
001	Printing and publication			50,000	65,000	55,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**178,000**	**137,000**
A130	**TOTAL TRANSPORT**			**62,000**	**95,000**	**68,000**
A13001	Transport			62,000	95,000	68,000
001	Transport			62,000	95,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**45,000**	**41,000**
A13101	Machinery and Equipment			37,000	45,000	41,000
001	Machinery and Equipment			37,000	45,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**38,000**	**28,000**
A13201 Furniture and Fixture			25,000	38,000	28,000
Police Station Lundkhuwar (Investigation) Mardan			**8,167,000**	**7,019,000**	**9,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4772	**Police Station Jabbar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,987,000**	**5,295,000**	**6,904,000**
A011	**TOTAL PAY**		**7**	**6**	**3,904,000**	**2,362,000**	**4,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**2,967,000**	**1,602,000**	**3,115,000**
A01151	Total Basic Pay Other Staff		6	5	2,967,000	1,602,000	3,115,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	2	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**2,083,000**	**2,933,000**	**2,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,083,000**	**2,933,000**	**2,805,000**
A01202	House Rent Allowance				157,000	177,000	165,000
A01203	Conveyance Allowance				155,000	164,000	163,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				182,000	222,000	191,000
A01210	Risk Allowance				490,000	548,000	515,000
001	Risk Allowance				490,000	548,000	515,000
A01217	Medical Allowance				84,000	90,000	88,000
A0121T	Adhoc Relief Allowance 2013				25,000	30,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	20,000	18,000
A0124R	Adhoc Relief Allowance 2022				187,000	215,000	196,000
A0124X	Adhoc Relief Allowance 2023				682,000	773,000	716,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4772	**Police Station Jabbar (Investigation) Mardan**					
A0125E	Adhoc Relief Allowance 2024				589,000	618,000
A01260	Ration Allowance			42,000	48,000	44,000
A01261	Constablery Allowance for Police Personnel			20,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,307,000**	**1,430,000**	**1,348,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**5,000**	**2,000**
A03201	Postage and Telegraph			2,000	5,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**970,000**	**933,000**
A03805	Travelling Allowance			30,000	70,000	33,000
001	Travelling Allowance			30,000	70,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**375,000**	**455,000**	**413,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			200,000	225,000	220,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**242,000**	**194,000**
A130	**TOTAL TRANSPORT**			**124,000**	**162,000**	**136,000**
A13001	Transport			124,000	162,000	136,000
001	Transport			124,000	162,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE				**30,000**	**30,000**
A13201 Furniture and Fixture				30,000	30,000
Police Station Jabbar (Investigation) Mardan			**7,443,000**	**6,967,000**	**8,446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4773	**Police Station Toru (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,182,000**	**5,677,000**	**8,202,000**
A011	**TOTAL PAY**		**9**	**9**	**4,253,000**	**2,516,000**	**4,465,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,253,000**	**2,516,000**	**4,465,000**
A01151	Total Basic Pay Other Staff		9	9	4,253,000	2,516,000	4,465,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**2,929,000**	**3,161,000**	**3,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,929,000**	**3,161,000**	**3,737,000**
A01202	House Rent Allowance				217,000	188,000	228,000
A01203	Conveyance Allowance				174,000	151,000	183,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				257,000	223,000	270,000
A01210	Risk Allowance				672,000	582,000	706,000
001	Risk Allowance				672,000	582,000	706,000
A01217	Medical Allowance				124,000	108,000	130,000
A0121T	Adhoc Relief Allowance 2013				35,000	31,000	37,000
A0122C	Adhoc Relief Allowance - 2015				24,000	21,000	25,000
A0124R	Adhoc Relief Allowance 2022				272,000	234,000	286,000
A0124X	Adhoc Relief Allowance 2023				976,000	840,000	1,025,000
A01250	Incentive Allowance				54,000	47,000	57,000
001	Incentive Allowance				54,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024					629,000	660,000
A01260	Ration Allowance				84,000	72,000	88,000
A01261	Constablery Allowance for Police Personnel				28,000	24,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A03 TOTAL OPERATING EXPENSES			**1,145,000**	**1,378,000**	**1,400,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**730,000**	**938,000**	**943,000**
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			680,000	888,000	888,000
001 POL Charges A.planes H.coptors S.cars for Generator			680,000	888,000	888,000
A039 TOTAL GENERAL			**415,000**	**440,000**	**457,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			60,000	60,000	66,000
001 Printing and publication			60,000	60,000	66,000
A03953 Investigation Cost			225,000	250,000	248,000
A03970 Others			50,000	50,000	55,000
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**186,000**	**252,000**	**205,000**
A130 TOTAL TRANSPORT			**124,000**	**162,000**	**136,000**
A13001 Transport			124,000	162,000	136,000
001 Transport			124,000	162,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
Police Station Toru (Investigation) Mardan			**8,513,000**	**7,307,000**	**9,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4774	**Police Station Kharaki (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,749,000**	**5,809,000**	**7,649,000**
A011	**TOTAL PAY**		**7**	**7**	**3,652,000**	**2,592,000**	**3,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**1,034,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	1,034,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,715,000**	**1,558,000**	**2,851,000**
A01151	Total Basic Pay Other Staff		6	6	2,715,000	1,558,000	2,851,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**3,097,000**	**3,217,000**	**3,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,097,000**	**3,217,000**	**3,814,000**
A01202	House Rent Allowance				234,000	191,000	246,000
A01203	Conveyance Allowance				216,000	189,000	227,000
A01207	Washing Allowance				10,000	8,000	11,000
A01208	Dress Allowance				14,000	20,000	15,000
A0120Q	Fixed Daily Allowance				263,000	216,000	276,000
A01210	Risk Allowance				728,000	590,000	764,000
001	Risk Allowance				728,000	590,000	764,000
A01217	Medical Allowance				127,000	100,000	133,000
A0121T	Adhoc Relief Allowance 2013				36,000	26,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	17,000	26,000
A0124R	Adhoc Relief Allowance 2022				287,000	196,000	301,000
A0124X	Adhoc Relief Allowance 2023				1,005,000	902,000	1,055,000
A01250	Incentive Allowance				54,000	152,000	57,000
001	Incentive Allowance				54,000	152,000	57,000
A0125E	Adhoc Relief Allowance 2024					536,000	563,000
A01260	Ration Allowance				69,000	50,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4774	**Police Station Kharaki (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			29,000	24,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**629,000**	**816,000**	**792,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**199,000**	**356,000**	**319,000**
A03805	Travelling Allowance			39,000	80,000	43,000
001	Travelling Allowance			39,000	80,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	276,000	276,000
001	POL Charges A.planes H.coptors S.cars for Generator			160,000	276,000	276,000
A039	**TOTAL GENERAL**			**430,000**	**460,000**	**473,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**152,000**	**143,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**68,000**
A13001	Transport			62,000	62,000	68,000
001	Transport			62,000	62,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**50,000**	**47,000**
A13101	Machinery and Equipment			43,000	50,000	47,000
001	Machinery and Equipment			43,000	50,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Kharaki (Investigation) Mardan			**7,508,000**	**6,777,000**	**8,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4775	**Police Station SaroShah (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,608,000**	**2,762,000**	**5,153,000**
A011	**TOTAL PAY**		**8**	**8**	**3,724,000**	**1,212,000**	**3,910,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,724,000**	**1,212,000**	**3,910,000**
A01151	Total Basic Pay Other Staff		8	8	3,724,000	1,212,000	3,910,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**884,000**	**1,550,000**	**1,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**884,000**	**1,550,000**	**1,243,000**
A01202	House Rent Allowance				69,000	96,000	72,000
A01203	Conveyance Allowance				56,000	78,000	59,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120Q	Fixed Daily Allowance				79,000	128,000	83,000
A01210	Risk Allowance				213,000	297,000	224,000
001	Risk Allowance				213,000	297,000	224,000
A01217	Medical Allowance				43,000	53,000	45,000
A0121T	Adhoc Relief Allowance 2013				10,000	15,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	10,000	7,000
A0124R	Adhoc Relief Allowance 2022				75,000	109,000	79,000
A0124X	Adhoc Relief Allowance 2023				268,000	390,000	281,000
A01250	Incentive Allowance				22,000	19,000	23,000
001	Incentive Allowance				22,000	19,000	23,000
A0125E	Adhoc Relief Allowance 2024					301,000	316,000
A01260	Ration Allowance				29,000	35,000	30,000
A01261	Constablery Allowance for Police Personnel				9,000	13,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4775	**Police Station SaroShah (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,155,000**	**1,304,000**	**1,201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**774,000**	**755,000**
A03805	Travelling Allowance			50,000	74,000	55,000
001	Travelling Allowance			50,000	74,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**405,000**	**530,000**	**446,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	150,000	55,000
001	Printing and publication			50,000	150,000	55,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,000**	**146,000**	**119,000**
A130	**TOTAL TRANSPORT**			**37,000**	**46,000**	**41,000**
A13001	Transport			37,000	46,000	41,000
001	Transport			37,000	46,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			45,000	50,000	50,000
001	Machinery and Equipment			45,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
Police Station SaroShah (Investigation) Mardan			**5,870,000**	**4,212,000**	**6,473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4776	**Police Station Garhi Kapura (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,071,000	5,027,000	7,187,000
A011	**TOTAL PAY**		9	6	4,253,000	2,216,000	3,645,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	6	4,253,000	2,216,000	3,645,000
A01151	Total Basic Pay Other Staff		9	6	4,253,000	2,216,000	3,645,000
S138	Sub Inspector	(BPS-14)	1		781,000		
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	1	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	2	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				2,818,000	2,811,000	3,542,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,818,000	2,811,000	3,542,000
A01202	House Rent Allowance				217,000	171,000	228,000
A01203	Conveyance Allowance				174,000	136,000	183,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				257,000	199,000	270,000
A01210	Risk Allowance				672,000	531,000	706,000
001	Risk Allowance				672,000	531,000	706,000
A01217	Medical Allowance				124,000	101,000	130,000
A0121T	Adhoc Relief Allowance 2013				31,000	27,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	18,000	22,000
A0124R	Adhoc Relief Allowance 2022				249,000	205,000	261,000
A0124X	Adhoc Relief Allowance 2023				895,000	722,000	940,000
A01250	Incentive Allowance				54,000	47,000	57,000
001	Incentive Allowance				54,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024					554,000	582,000
A01260	Ration Allowance				84,000	67,000	88,000
A01261	Constablery Allowance for Police Personnel				28,000	22,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A03 TOTAL OPERATING EXPENSES			1,385,000	1,460,000	1,434,000
A038 TOTAL TRAVEL & TRANSPORTATION			980,000	980,000	988,000
A03805 Travelling Allowance			80,000	80,000	88,000
001 Travelling Allowance			80,000	80,000	88,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039 TOTAL GENERAL			405,000	480,000	446,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			225,000	250,000	248,000
A03970 Others			50,000	50,000	55,000
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			186,000	203,000	205,000
A130 TOTAL TRANSPORT			112,000	123,000	123,000
A13001 Transport			112,000	123,000	123,000
001 Transport			112,000	123,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	40,000	41,000
A13101 Machinery and Equipment			37,000	40,000	41,000
001 Machinery and Equipment			37,000	40,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			37,000	40,000	41,000
A13201 Furniture and Fixture			37,000	40,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
Police Station Garhi Kapura (Investigation) Mardan			8,642,000	6,690,000	8,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4777	**Police Station Par Hoti (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,155,000**	**7,936,000**	**11,584,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**3,509,000**	**6,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**570,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	570,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,948,000**	**2,939,000**	**5,195,000**
A01151	Total Basic Pay Other Staff		11	11	4,948,000	2,939,000	5,195,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**4,270,000**	**4,427,000**	**5,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,270,000**	**4,427,000**	**5,405,000**
A01202	House Rent Allowance				309,000	268,000	324,000
A01203	Conveyance Allowance				283,000	245,000	297,000
A01207	Washing Allowance				14,000	15,000	15,000
A01208	Dress Allowance				17,000		18,000
A0120Q	Fixed Daily Allowance				363,000	315,000	381,000
A01210	Risk Allowance				959,000	831,000	1,007,000
001	Risk Allowance				959,000	831,000	1,007,000
A01217	Medical Allowance				166,000	144,000	174,000
A0121T	Adhoc Relief Allowance 2013				53,000	43,000	56,000
A0122C	Adhoc Relief Allowance - 2015				37,000	29,000	39,000
A0124R	Adhoc Relief Allowance 2022				409,000	323,000	429,000
A0124X	Adhoc Relief Allowance 2023				1,462,000	1,152,000	1,535,000
A01250	Incentive Allowance				65,000	56,000	68,000
001	Incentive Allowance				65,000	56,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4777	**Police Station Par Hoti (Investigation) Mardan**					
A0125E	Adhoc Relief Allowance 2024				878,000	922,000
A01260	Ration Allowance			97,000	96,000	102,000
A01261	Constablery Allowance for Police Personnel			36,000	32,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**1,160,000**	**1,358,000**	**1,288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**765,000**	**898,000**	**853,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			715,000	798,000	798,000
001	POL Charges A.planes H.coptors S.cars for Generator			715,000	798,000	798,000
A039	**TOTAL GENERAL**			**395,000**	**460,000**	**435,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			40,000	80,000	44,000
001	Printing and publication			40,000	80,000	44,000
A03953	Investigation Cost			225,000	250,000	248,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**218,000**	**203,000**
A130	**TOTAL TRANSPORT**			**128,000**	**128,000**	**141,000**
A13001	Transport			128,000	128,000	141,000
001	Transport			128,000	128,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**50,000**	**34,000**
A13101	Machinery and Equipment			31,000	50,000	34,000
001	Machinery and Equipment			31,000	50,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Par Hoti (Investigation) Mardan			**11,499,000**	**9,512,000**	**13,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4795	**Regional Police Station CTD (Investigation) Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,005,000**	**1,181,000**	**1,157,000**
A011	**TOTAL PAY**	**1**	**1**	**228,000**	**391,000**	**239,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**228,000**	**391,000**	**239,000**
A01151	Total Basic Pay Other Staff	1	1	228,000	391,000	239,000
J013	Junior Clerk (BPS-11)	1	1	228,000		239,000
A012	**TOTAL ALLOWANCES**			**777,000**	**790,000**	**918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**777,000**	**790,000**	**918,000**
A01202	House Rent Allowance			39,000	34,000	41,000
A01203	Conveyance Allowance			40,000	35,000	42,000
A01217	Medical Allowance			21,000	18,000	22,000
A0121T	Adhoc Relief Allowance 2013			6,000	5,000	6,000
A0121W	Counter Terrorism Allowance			432,000	391,000	454,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124R	Adhoc Relief Allowance 2022			41,000	36,000	43,000
A0124X	Adhoc Relief Allowance 2023			147,000	128,000	154,000
A0125E	Adhoc Relief Allowance 2024				98,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**4,320,000**	**7,427,000**	**6,656,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**100,000**
A03202	Telephone and Trunk Call				100,000	100,000
A033	**TOTAL UTILITIES**				**175,000**	**32,000**
A03303	Electricity				175,000	32,000
001	Electricity				175,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4795 Regional Police Station CTD (Investigation) Mardan					
A038 TOTAL TRAVEL & TRANSPORTATION			3,800,000	5,912,000	5,952,000
A03805 Travelling Allowance			400,000	400,000	440,000
001 Travelling Allowance			400,000	400,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,400,000	5,512,000	5,512,000
001 POL Charges A.planes H.coptors S.cars for Generator			3,400,000	5,512,000	5,512,000
A039 TOTAL GENERAL			520,000	1,240,000	572,000
A03901 Stationery			170,000	532,000	187,000
001 Stationery			170,000	532,000	187,000
A03902 Printing and Publication			30,000	208,000	33,000
001 Printing and publication			30,000	208,000	33,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			120,000	300,000	132,000
001 Others			120,000	300,000	132,000
A06 TOTAL TRANSFERS			100,000	100,000	110,000
A061 TOTAL SCHOLARSHIP			100,000	100,000	110,000
A06103 Cash awards			100,000	100,000	110,000
A13 TOTAL REPAIRS AND MAINTENANCE			835,000	2,326,000	919,000
A130 TOTAL TRANSPORT			730,000	1,929,000	803,000
A13001 Transport			730,000	1,929,000	803,000
001 Transport			730,000	1,929,000	803,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	247,000	28,000
A13101 Machinery and Equipment			25,000	247,000	28,000
001 Machinery and Equipment			25,000	247,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4795 Regional Police Station CTD (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**150,000**	**88,000**
A13201 Furniture and Fixture			80,000	150,000	88,000
Regional Police Station CTD (Investigation) Mardan			**6,260,000**	**11,034,000**	**8,842,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4796	**Police Station Baizo (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,168,000	8,578,000	8,520,000
A011	**TOTAL PAY**		12	12	2,631,000	3,784,000	2,762,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	2,631,000	3,784,000	2,762,000
A01151	Total Basic Pay Other Staff		12	12	2,631,000	3,784,000	2,762,000
S138	Sub Inspector	(BPS-14)	1	1	828,000		869,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	2	2	73,000		77,000
C088	Constable	(BPS-07)	6	6	745,000		782,000
A012	**TOTAL ALLOWANCES**				4,537,000	4,794,000	5,758,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,537,000	4,794,000	5,758,000
A01202	House Rent Allowance				341,000	288,000	358,000
A01203	Conveyance Allowance				289,000	248,000	303,000
A01207	Washing Allowance				18,000	15,000	19,000
A0120Q	Fixed Daily Allowance				393,000	330,000	413,000
A01210	Risk Allowance				1,058,000	893,000	1,111,000
001	Risk Allowance				1,058,000	893,000	1,111,000
A01217	Medical Allowance				199,000	167,000	209,000
A0121T	Adhoc Relief Allowance 2013				54,000	47,000	57,000
A0122C	Adhoc Relief Allowance - 2015				36,000	32,000	38,000
A0124R	Adhoc Relief Allowance 2022				409,000	349,000	429,000
A0124X	Adhoc Relief Allowance 2023				1,470,000	1,252,000	1,544,000
A01250	Incentive Allowance				92,000	77,000	97,000
001	Incentive Allowance				92,000	77,000	97,000
A0125E	Adhoc Relief Allowance 2024					946,000	993,000
A01260	Ration Allowance				133,000	111,000	140,000
A01261	Constablery Allowance for Police Personnel				45,000	39,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4796	**Police Station Baizo (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,315,000**	**1,480,000**	**1,347,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,100,000**	**1,055,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**265,000**	**380,000**	**292,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			60,000	150,000	66,000
001	Printing and publication			60,000	150,000	66,000
A03953	Investigation Cost			75,000	100,000	83,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**250,000**	**172,000**
A130	**TOTAL TRANSPORT**			**71,000**	**140,000**	**78,000**
A13001	Transport			71,000	140,000	78,000
001	Transport			71,000	140,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**66,000**
A13101	Machinery and Equipment			60,000	60,000	66,000
001	Machinery and Equipment			60,000	60,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
Police Station Baizo (Investigation) Mardan			**8,639,000**	**10,308,000**	**10,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4797	**Police Station Baizo (Operation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,295,000**	**39,675,000**	**30,030,000**
A011	**TOTAL PAY**		**49**	**43**	**3,773,000**	**17,158,000**	**3,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**781,000**	**733,000**	**820,000**
A01101	Total Basic Pay Of Officer		1	1	781,000	733,000	820,000
I012	Inspector	(BPS-16)	1	1	781,000		820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**42**	**2,992,000**	**16,425,000**	**3,141,000**
A01151	Total Basic Pay Other Staff		48	42	2,992,000	16,425,000	3,141,000
S138	Sub Inspector	(BPS-14)	2	2	769,000		807,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	73,000		77,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	5	5	745,000		782,000
C088	Constable	(BPS-07)	37	31	1,177,000		1,236,000
A012	**TOTAL ALLOWANCES**				**20,522,000**	**22,517,000**	**26,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,522,000**	**22,517,000**	**26,069,000**
A01202	House Rent Allowance				1,581,000	1,422,000	1,660,000
A01203	Conveyance Allowance				1,321,000	1,195,000	1,387,000
A01207	Washing Allowance				95,000	82,000	100,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				1,775,000	1,588,000	1,864,000
A01210	Risk Allowance				4,761,000	4,309,000	4,999,000
001	Risk Allowance				4,761,000	4,309,000	4,999,000
A01217	Medical Allowance				964,000	853,000	1,012,000
A0121T	Adhoc Relief Allowance 2013				228,000	182,000	239,000
A0122C	Adhoc Relief Allowance - 2015				158,000	127,000	166,000
A0123P	Ad-hoc Relief Allowance 2019				34,000		36,000
A0124F	Adhoc Relief Allowance-2021				6,000		6,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4797	**Police Station Baizo (Operation) Mardan**					
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	31,000	37,000
A0124R	Adhoc Relief Allowance 2022			1,811,000	1,581,000	1,902,000
A0124X	Adhoc Relief Allowance 2023			6,413,000	5,671,000	6,734,000
A01250	Incentive Allowance			465,000	408,000	488,000
001	Incentive Allowance			465,000	408,000	488,000
A0125E	Adhoc Relief Allowance 2024				4,290,000	4,505,000
A01260	Ration Allowance			623,000	545,000	654,000
A01261	Constablery Allowance for Police Personnel			204,000	176,000	214,000
A03	**TOTAL OPERATING EXPENSES**			**4,062,000**	**4,242,000**	**4,354,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**77,000**
A03204	Electronic Communication			70,000	70,000	77,000
001	Electronic Communication			70,000	70,000	77,000
A033	**TOTAL UTILITIES**			**2,232,000**	**2,232,000**	**2,455,000**
A03303	Electricity			2,232,000	2,232,000	2,455,000
001	Electricity			2,232,000	2,232,000	2,455,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,500,000**	**1,600,000**	**1,505,000**
A03805	Travelling Allowance			50,000	150,000	55,000
001	Travelling Allowance			50,000	150,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,450,000	1,450,000	1,450,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,450,000	1,450,000	1,450,000
A039	**TOTAL GENERAL**			**260,000**	**340,000**	**317,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			85,000	165,000	94,000
001	Printing and publication			85,000	165,000	94,000
A03953	Investigation Cost			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4797	**Police Station Baizo (Operation) Mardan**					
A03970	Others			50,000	50,000	85,000
001	Others				50,000	30,000
002	Other Contingencies			50,000		55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**498,000**	**479,000**
A130	**TOTAL TRANSPORT**			**350,000**	**378,000**	**385,000**
A13001	Transport			350,000	378,000	385,000
001	Transport			350,000	378,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**70,000**	**66,000**
A13101	Machinery and Equipment			60,000	70,000	66,000
001	Machinery and Equipment			60,000	70,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Baizo (Operation) Mardan				**28,792,000**	**44,415,000**	**34,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4825	**Traffic Warden System Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					383,000	120,505,000
A011	**TOTAL PAY**			211		113,000	44,575,000
A011-1	**TOTAL PAY OF OFFICERS**			6		113,000	2,571,000
A01101	Total Basic Pay Of Officer			6		113,000	2,571,000
S148	Superintendent Of Police	(BPS-18)		1			683,000
T116	Traffic Officer	(BPS-17)		1			541,000
S570	Senior Warden	(BPS-16)		4			1,347,000
A011-2	**TOTAL PAY OF OTHER STAFF**			205			42,004,000
A01151	Total Basic Pay Other Staff			205			42,004,000
W006	Warden	(BPS-14)		8			2,163,000
W006	Warden	(BPS-11)		16			3,581,000
H015	Head Constable	(BPS-09)		60			12,578,000
J173	Junior Patrolling Officer	(BPS-07)		121			23,682,000
A012	**TOTAL ALLOWANCES**					270,000	75,930,000
A012-1	**TOTAL REGULAR ALLOWANCES**					270,000	75,930,000
A01202	House Rent Allowance					28,000	13,793,000
A01203	Conveyance Allowance						5,379,000
A01208	Dress Allowance					2,000	2,000
A01217	Medical Allowance					14,000	3,811,000
A0121T	Adhoc Relief Allowance 2013					2,000	2,000
A0122C	Adhoc Relief Allowance - 2015					1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers					58,000	61,000
A0124H	Special Allowance-2021						8,943,000
A0124N	Disparity Reduction Allowance 2022- 15%						8,571,000
A0124R	Adhoc Relief Allowance 2022					25,000	8,597,000
A0124X	Adhoc Relief Allowance 2023					82,000	15,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4825	**Traffic Warden System Mardan**					
A0125E	Adhoc Relief Allowance 2024				58,000	11,144,000
A03	**TOTAL OPERATING EXPENSES**				**1,045,000**	**3,110,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**110,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk Call				60,000	100,000
A033	**TOTAL UTILITIES**				**20,000**	**600,000**
A03301	Gas				10,000	100,000
A03303	Electricity				10,000	500,000
001	Electricity				10,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**795,000**	**2,100,000**
A03805	Travelling Allowance				50,000	100,000
001	Travelling Allowance				50,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				745,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator				745,000	2,000,000
A039	**TOTAL GENERAL**				**170,000**	**300,000**
A03901	Stationery				70,000	200,000
001	Stationery				70,000	200,000
A03902	Printing and Publication				100,000	100,000
001	Printing and publication				100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**620,000**	**1,500,000**
A130	**TOTAL TRANSPORT**				**120,000**	**1,500,000**
A13001	Transport				120,000	1,500,000
001	Transport				120,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4825 Traffic Warden System Mardan					
A133 TOTAL BUILDINGS AND STRUCTURE				500,000	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Traffic Warden System Mardan				**2,048,000**	**125,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4951	**Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				45,477,000	39,478,000
A011	**TOTAL PAY**		27		15,500,000	8,000,000
A011-1	**TOTAL PAY OF OFFICERS**				500,000	
A01101	Total Basic Pay Of Officer				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		27		15,000,000	8,000,000
A01151	Total Basic Pay Other Staff		27		15,000,000	8,000,000
S138	Sub Inspector	(BPS-14)	2			2,000,000
A149	Assistant Sub Inspector	(BPS-11)	2			2,000,000
H015	Head Constable	(BPS-09)	3			2,000,000
C088	Constable	(BPS-07)	20			2,000,000
A012	**TOTAL ALLOWANCES**				29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**				29,977,000	31,478,000
A01202	House Rent Allowance				2,000,000	2,100,000
A01203	Conveyance Allowance				1,800,000	1,890,000
A01207	Washing Allowance				150,000	158,000
A01208	Dress Allowance				17,000	18,000
A0120Q	Fixed Daily Allowance				2,500,000	2,625,000
A01210	Risk Allowance				6,800,000	7,140,000
001	Risk Allowance				6,800,000	7,140,000
A01217	Medical Allowance				1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				90,000	95,000
A0122C	Adhoc Relief Allowance - 2015				50,000	53,000
A0124H	Special Allowance-2021				40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,800,000	1,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4951 Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan					
A0124X Adhoc Relief Allowance 2023				6,600,000	6,930,000
A01250 Incentive Allowance				700,000	735,000
001 Incentive Allowance				700,000	735,000
A0125E Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260 Ration Allowance				900,000	945,000
A01261 Constablery Allowance for Police Personnel				350,000	368,000
A01270 Other				1,000	1,000
001 Others				1,000	1,000
A03 TOTAL OPERATING EXPENSES				**336,000**	**110,000**
A032 TOTAL COMMUNICATIONS				**6,000**	
A03201 Postage and Telegraph				6,000	
A038 TOTAL TRAVEL & TRANSPORTATION				**60,000**	**50,000**
A03805 Travelling Allowance				60,000	50,000
001 Travelling Allowance				60,000	50,000
A039 TOTAL GENERAL				**270,000**	**60,000**
A03902 Printing and Publication				150,000	30,000
001 Printing and publication				150,000	30,000
A03970 Others				120,000	30,000
001 Others				120,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE				**90,000**	**53,000**
A131 TOTAL MACHINERY AND EQUIPMENT				**40,000**	**28,000**
A13101 Machinery and Equipment				40,000	28,000
001 Machinery and Equipment				40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4951 Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan					
A132 TOTAL FURNITURE AND FIXTURE				**50,000**	**25,000**
A13201 Furniture and Fixture				50,000	25,000
Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan				**45,903,000**	**39,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4952	**Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	35,298,000
A011	**TOTAL PAY**			7		15,500,000	3,820,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			7		15,000,000	3,820,000
A01151	Total Basic Pay Other Staff			7		15,000,000	3,820,000
S138	Sub Inspector	(BPS-14)		1			820,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		2			1,000,000
C088	Constable	(BPS-07)		3			1,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4952	**Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan**					
A0124X	Adhoc Relief Allowance 2023				6,600,000	6,930,000
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**356,000**	**140,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	
A03201	Postage and Telegraph				6,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**80,000**	**30,000**
A03805	Travelling Allowance				80,000	30,000
001	Travelling Allowance				80,000	30,000
A039	**TOTAL GENERAL**				**270,000**	**110,000**
A03902	Printing and Publication				150,000	30,000
001	Printing and publication				150,000	30,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				70,000	30,000
001	Others				70,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**90,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**25,000**
A13101	Machinery and Equipment				40,000	25,000
001	Machinery and Equipment				40,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4952 Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE				**50,000**	**25,000**
A13201 Furniture and Fixture				50,000	25,000
Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan				**45,923,000**	**35,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4953	**Police Station Channona (Operation) Police Station Channona (Operation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	39,478,000
A011	**TOTAL PAY**			27		15,500,000	8,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			27		15,000,000	8,000,000
A01151	Total Basic Pay Other Staff			27		15,000,000	8,000,000
S138	Sub Inspector	(BPS-14)		2			2,000,000
A149	Assistant Sub Inspector	(BPS-11)		2			2,000,000
H015	Head Constable	(BPS-09)		3			2,000,000
C088	Constable	(BPS-07)		20			2,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4953	**Police Station Channona (Operation) Police Station Channona (Operation) Mardan**					
A0124X	Adhoc Relief Allowance 2023				6,600,000	6,930,000
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**250,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**50,000**	**50,000**
A03805	Travelling Allowance				50,000	50,000
001	Travelling Allowance				50,000	50,000
A039	**TOTAL GENERAL**				**200,000**	**60,000**
A03902	Printing and Publication				150,000	30,000
001	Printing and publication				150,000	30,000
A03970	Others				50,000	30,000
001	Others				50,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**100,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	**25,000**
A13101	Machinery and Equipment				50,000	25,000
001	Machinery and Equipment				50,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	**25,000**
A13201	Furniture and Fixture				50,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4953 Police Station Channona (Operation) Police Station Channona (Operation) Mardan					
Police Station Channona (Operation) Police Station Channona (Operation) Mardan				**45,827,000**	**39,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4954	**Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	35,478,000
A011	**TOTAL PAY**			7		15,500,000	4,000,000
A011-1	**TOTAL PAY OF OFFICERS**					500,000	
A01101	Total Basic Pay Of Officer					500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			7		15,000,000	4,000,000
A01151	Total Basic Pay Other Staff			7		15,000,000	4,000,000
S138	Sub Inspector	(BPS-14)		1			1,000,000
A149	Assistant Sub Inspector	(BPS-11)		1			1,000,000
H015	Head Constable	(BPS-09)		2			1,000,000
C088	Constable	(BPS-07)		3			1,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4954	**Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan**					
A0124X	Adhoc Relief Allowance 2023				6,600,000	6,930,000
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**366,000**	**140,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	
A03201	Postage and Telegraph				6,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**80,000**	**30,000**
A03805	Travelling Allowance				80,000	30,000
001	Travelling Allowance				80,000	30,000
A039	**TOTAL GENERAL**				**280,000**	**110,000**
A03902	Printing and Publication				150,000	30,000
001	Printing and publication				150,000	30,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				80,000	30,000
001	Others				80,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**90,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**25,000**
A13101	Machinery and Equipment				40,000	25,000
001	Machinery and Equipment				40,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4954 Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE				**50,000**	**25,000**
A13201 Furniture and Fixture				50,000	25,000
Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan				**45,933,000**	**35,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4299	**Supernumerary Posts of ASI District Nowshera**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,351,000**	**5,739,000**	**6,213,000**
A011	**TOTAL PAY**	**9**	**9**	**2,979,000**	**2,503,000**	**3,128,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**2,979,000**	**2,503,000**	**3,128,000**
A01151	Total Basic Pay Other Staff	9	9	2,979,000	2,503,000	3,128,000
A149	Assistant Sub Inspector (BPS-11)	9	9	2,979,000		3,128,000
A012	**TOTAL ALLOWANCES**			**2,372,000**	**3,236,000**	**3,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,372,000**	**3,236,000**	**3,085,000**
A01202	House Rent Allowance			193,000	231,000	203,000
A01203	Conveyance Allowance			198,000	247,000	208,000
A01207	Washing Allowance			10,000	9,000	11,000
A0120Q	Fixed Daily Allowance			189,000	237,000	198,000
A01210	Risk Allowance			596,000	737,000	626,000
001	Risk Allowance			596,000	737,000	626,000
A01217	Medical Allowance			105,000	130,000	110,000
A0121T	Adhoc Relief Allowance 2013			23,000	28,000	24,000
A0122C	Adhoc Relief Allowance - 2015			15,000	22,000	16,000
A0122M	Adhoc Releif Allowance 2016				6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	8,000
A0123P	Ad-hoc Relief Allowance 2019				8,000	8,000
A0124R	Adhoc Relief Allowance 2022			191,000	174,000	201,000
A0124X	Adhoc Relief Allowance 2023			694,000	657,000	729,000
A01250	Incentive Allowance			54,000	68,000	57,000
001	Incentive Allowance			54,000	68,000	57,000
A0125E	Adhoc Relief Allowance 2024				539,000	566,000
A01260	Ration Allowance			69,000	86,000	72,000
A01261	Constablery Allowance for Police Personnel			35,000	44,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4299 Supernumerary Posts of ASI District Nowshera					
Supernumerary Posts of ASI District Nowshera			**5,351,000**	**5,739,000**	**6,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,771,000**	**39,976,000**	**59,750,000**
A011	**TOTAL PAY**		**70**	**70**	**33,994,000**	**16,250,000**	**35,713,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**33,994,000**	**16,250,000**	**35,713,000**
A01151	Total Basic Pay Other Staff		70	70	33,994,000	16,232,000	35,694,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	60	60	28,324,000		29,740,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**18,777,000**	**23,726,000**	**24,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,777,000**	**23,726,000**	**24,037,000**
A01202	House Rent Allowance				1,521,000	1,604,000	1,597,000
A01203	Conveyance Allowance				1,243,000	1,312,000	1,305,000
A01207	Washing Allowance				91,000	98,000	96,000
A0120Q	Fixed Daily Allowance				1,695,000	1,789,000	1,780,000
A0120S	Elite force allowance					4,000	4,000
A01210	Risk Allowance				4,602,000	4,872,000	4,832,000
001	Risk Allowance				4,602,000	4,872,000	4,832,000
A01217	Medical Allowance				936,000	990,000	983,000
A0121T	Adhoc Relief Allowance 2013				113,000	99,000	119,000
A0121W	Counter Terrorism Allowance				397,000	565,000	417,000
A01225	Instruction Allowance					27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				76,000	66,000	80,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	37,000	45,000
A0124R	Adhoc Relief Allowance 2022				1,463,000	1,472,000	1,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**					
A0124X	Adhoc Relief Allowance 2023			5,292,000	5,320,000	5,557,000
A01250	Incentive Allowance			462,000	496,000	485,000
001	Incentive Allowance			462,000	496,000	485,000
A0125E	Adhoc Relief Allowance 2024				4,062,000	4,265,000
A01260	Ration Allowance			609,000	648,000	639,000
A01261	Constablery Allowance for Police Personnel			186,000	200,000	195,000
A01270	Other				23,000	24,000
001	Others				23,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**8,202,000**	**8,285,000**	**8,892,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**157,000**
A03202	Telephone and Trunk Call			143,000	143,000	157,000
A033	**TOTAL UTILITIES**			**6,500,000**	**6,500,000**	**7,150,000**
A03303	Electricity			6,500,000	6,500,000	7,150,000
001	Electricity			6,500,000	6,500,000	7,150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,344,000**	**1,382,000**	**1,348,000**
A03805	Travelling Allowance			44,000	82,000	48,000
001	Travelling Allowance			44,000	82,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**215,000**	**260,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	110,000	72,000
001	Printing and publication			65,000	110,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**838,000**	**463,000**
A130	**TOTAL TRANSPORT**			**350,000**	**688,000**	**385,000**
A13001	Transport			350,000	688,000	385,000
001	Transport			350,000	688,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**100,000**	**50,000**
A13101	Machinery and Equipment			45,000	100,000	50,000
001	Machinery and Equipment			45,000	100,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Nowshera Cantt (Operations) Nowshera				**61,393,000**	**49,099,000**	**69,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,217,000**	**48,085,000**	**82,153,000**
A011	**TOTAL PAY**		**93**	**90**	**45,177,000**	**19,879,000**	**47,472,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**90**	**45,177,000**	**19,879,000**	**47,472,000**
A01151	Total Basic Pay Other Staff		93	90	45,177,000	19,845,000	47,436,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,640,000		3,822,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	80	77	37,765,000		39,653,000
A01152	Personal pay					34,000	36,000
A012	**TOTAL ALLOWANCES**				**28,040,000**	**28,206,000**	**34,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,040,000**	**28,206,000**	**34,681,000**
A01202	House Rent Allowance				2,302,000	1,929,000	2,417,000
A01203	Conveyance Allowance				1,882,000	1,579,000	1,976,000
A01207	Washing Allowance				142,000	119,000	149,000
A0120Q	Fixed Daily Allowance				2,586,000	2,152,000	2,715,000
A0120S	Elite force allowance					21,000	22,000
A01210	Risk Allowance				7,066,000	5,882,000	7,419,000
001	Risk Allowance				7,066,000	5,882,000	7,419,000
A01217	Medical Allowance				1,434,000	1,200,000	1,506,000
A0121T	Adhoc Relief Allowance 2013				151,000	123,000	159,000
A0121W	Counter Terrorism Allowance				272,000	100,000	286,000
A0122C	Adhoc Relief Allowance - 2015				101,000	83,000	106,000
A0124H	Special Allowance-2021				32,000	42,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				18,000	23,000	19,000
A0124R	Adhoc Relief Allowance 2022				2,188,000	1,811,000	2,297,000
A0124X	Adhoc Relief Allowance 2023				7,898,000	6,535,000	8,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**					
A01250	Incentive Allowance			734,000	611,000	771,000
001	Incentive Allowance			734,000	611,000	771,000
A0125E	Adhoc Relief Allowance 2024				4,969,000	5,217,000
A01260	Ration Allowance			947,000	788,000	994,000
A01261	Constablery Allowance for Police Personnel			287,000	239,000	301,000
A03	**TOTAL OPERATING EXPENSES**			**4,772,000**	**4,904,000**	**5,110,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**112,000**
A03202	Telephone and Trunk Call			102,000	102,000	112,000
A033	**TOTAL UTILITIES**			**2,480,000**	**2,480,000**	**2,728,000**
A03303	Electricity			2,480,000	2,480,000	2,728,000
001	Electricity			2,480,000	2,480,000	2,728,000
A034	**TOTAL OCCUPANCY COSTS**			**550,000**	**640,000**	**605,000**
A03402	Rent for Office Building			550,000	640,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,439,000**	**1,450,000**	**1,443,000**
A03805	Travelling Allowance			39,000	50,000	43,000
001	Travelling Allowance			39,000	50,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**201,000**	**232,000**	**222,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	82,000	72,000
001	Printing and publication			65,000	82,000	72,000
A03970	Others			36,000	50,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**					
002	Other Contingencies			36,000	50,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**852,000**	**198,000**
A130	**TOTAL TRANSPORT**			**124,000**	**772,000**	**136,000**
A13001	Transport			124,000	772,000	136,000
001	Transport			124,000	772,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**40,000**	**34,000**
A13101	Machinery and Equipment			31,000	40,000	34,000
001	Machinery and Equipment			31,000	40,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Nowshera Kalan (Operations) Nowshera				**78,169,000**	**53,841,000**	**87,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4313	**Police Station Risalpur (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,215,000**	**40,390,000**	**57,155,000**
A011	**TOTAL PAY**		**65**	**63**	**31,496,000**	**16,795,000**	**33,104,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**63**	**31,496,000**	**16,795,000**	**33,104,000**
A01151	Total Basic Pay Other Staff		65	63	31,496,000	16,764,000	33,071,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	56	54	26,439,000		27,761,000
A01152	Personal pay					31,000	33,000
A012	**TOTAL ALLOWANCES**				**18,719,000**	**23,595,000**	**24,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,719,000**	**23,595,000**	**24,051,000**
A01202	House Rent Allowance				1,553,000	1,607,000	1,631,000
A01203	Conveyance Allowance				1,264,000	1,312,000	1,327,000
A01207	Washing Allowance				95,000	98,000	100,000
A0120Q	Fixed Daily Allowance				1,728,000	1,800,000	1,814,000
A01210	Risk Allowance				4,799,000	4,969,000	5,039,000
001	Risk Allowance				4,799,000	4,969,000	5,039,000
A01217	Medical Allowance				970,000	996,000	1,019,000
A0121T	Adhoc Relief Allowance 2013				106,000	119,000	111,000
A0122C	Adhoc Relief Allowance - 2015				72,000	70,000	76,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	31,000	37,000
A0124R	Adhoc Relief Allowance 2022				1,462,000	1,521,000	1,535,000
A0124X	Adhoc Relief Allowance 2023				5,273,000	5,496,000	5,537,000
A01250	Incentive Allowance				491,000	499,000	516,000
001	Incentive Allowance				491,000	499,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A0125E Adhoc Relief Allowance 2024				4,185,000	4,394,000
A01260 Ration Allowance			633,000	652,000	665,000
A01261 Constablery Allowance for Police Personnel			190,000	198,000	200,000
A03 TOTAL OPERATING EXPENSES			**2,670,000**	**2,865,000**	**2,973,000**
A032 TOTAL COMMUNICATIONS			**83,000**	**83,000**	**91,000**
A03202 Telephone and Trunk Call			83,000	83,000	91,000
A033 TOTAL UTILITIES			**1,238,000**	**1,238,000**	**1,362,000**
A03303 Electricity			1,238,000	1,238,000	1,362,000
001 Electricity			1,238,000	1,238,000	1,362,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,134,000**	**1,302,000**	**1,283,000**
A03805 Travelling Allowance			34,000	56,000	37,000
001 Travelling Allowance			34,000	56,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,246,000	1,246,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,246,000	1,246,000
A039 TOTAL GENERAL			**215,000**	**242,000**	**237,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	92,000	72,000
001 Printing and publication			65,000	92,000	72,000
A03970 Others			50,000	50,000	55,000
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**310,000**	**1,163,000**	**342,000**
A130 TOTAL TRANSPORT			**248,000**	**1,063,000**	**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4313	**Police Station Risalpur (Operations) Nowshera**					
A13001	Transport			248,000	1,063,000	273,000
001	Transport			248,000	1,063,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Risalpur (Operations) Nowshera				**53,195,000**	**44,418,000**	**60,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4314	**Police Station AkbarPura (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,303,000	31,971,000	71,189,000
A011	**TOTAL PAY**		110	104	54,090,000	13,237,000	56,795,000
A011-2	**TOTAL PAY OF OTHER STAFF**		110	104	54,090,000	13,237,000	56,795,000
A01151	Total Basic Pay Other Staff		110	104	54,090,000	13,237,000	56,795,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,640,000		3,822,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	90	84	42,486,000		44,610,000
A012	**TOTAL ALLOWANCES**				10,213,000	18,734,000	14,394,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,213,000	18,734,000	14,394,000
A01202	House Rent Allowance				853,000	1,296,000	896,000
A01203	Conveyance Allowance				702,000	1,061,000	737,000
A01207	Washing Allowance				51,000	79,000	54,000
A0120Q	Fixed Daily Allowance				947,000	1,468,000	994,000
A01210	Risk Allowance				2,528,000	3,917,000	2,654,000
001	Risk Allowance				2,528,000	3,917,000	2,654,000
A01217	Medical Allowance				525,000	786,000	551,000
A0121T	Adhoc Relief Allowance 2013				69,000	87,000	72,000
A0121W	Counter Terrorism Allowance					147,000	154,000
A0122C	Adhoc Relief Allowance - 2015				46,000	59,000	48,000
A0122N	Special Conveyance Allowance to Disbaled Employees					42,000	44,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				820,000	1,209,000	861,000
A0124X	Adhoc Relief Allowance 2023				2,908,000	4,139,000	3,053,000
A01250	Incentive Allowance				250,000	388,000	263,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4314	**Police Station AkbarPura (Operations) Nowshera**					
001	Incentive Allowance			250,000	388,000	263,000
A0125E	Adhoc Relief Allowance 2024				3,309,000	3,474,000
A01260	Ration Allowance			337,000	521,000	354,000
A01261	Constablery Allowance for Police Personnel			103,000	161,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**1,864,000**	**2,485,000**	**2,502,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,000**	**25,000**	**1,000**
A03303	Electricity			1,000	25,000	1,000
001	Electricity			1,000	25,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**550,000**	**550,000**	**605,000**
A03402	Rent for Office Building			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,591,000**	**1,573,000**
A03805	Travelling Allowance			20,000	40,000	22,000
001	Travelling Allowance			20,000	40,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,551,000	1,551,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,551,000	1,551,000
A039	**TOTAL GENERAL**			**206,000**	**232,000**	**227,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	82,000	72,000
001	Printing and publication			65,000	82,000	72,000
A03970	Others			41,000	50,000	45,000
002	Other Contingencies			41,000	50,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			**141,000**	**1,302,000**	**180,000**
A130 TOTAL TRANSPORT			**124,000**	**1,247,000**	**136,000**
A13001 Transport			124,000	1,247,000	136,000
001 Transport			124,000	1,247,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**30,000**	**19,000**
A13101 Machinery and Equipment			17,000	30,000	19,000
001 Machinery and Equipment			17,000	30,000	19,000
A132 TOTAL FURNITURE AND FIXTURE				**25,000**	**25,000**
A13201 Furniture and Fixture				25,000	25,000
Police Station AkbarPura (Operations) Nowshera			**66,308,000**	**35,758,000**	**73,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4315	**Police Station Azakhel (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,106,000**	**45,884,000**	**90,220,000**
A011	**TOTAL PAY**		**126**	**124**	**62,799,000**	**19,196,000**	**65,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**679,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	679,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**123**	**61,862,000**	**18,517,000**	**64,974,000**
A01151	Total Basic Pay Other Staff		125	123	61,862,000	18,499,000	64,955,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,853,000		5,096,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	12	12	6,402,000		6,722,000
C088	Constable	(BPS-07)	100	98	47,208,000		49,568,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**18,307,000**	**26,688,000**	**24,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,307,000**	**26,688,000**	**24,262,000**
A01202	House Rent Allowance				1,494,000	1,807,000	1,569,000
A01203	Conveyance Allowance				1,246,000	1,498,000	1,308,000
A01207	Washing Allowance				87,000	106,000	91,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				1,657,000	2,042,000	1,740,000
A01210	Risk Allowance				4,517,000	5,543,000	4,743,000
001	Risk Allowance				4,517,000	5,543,000	4,743,000
A01217	Medical Allowance				915,000	1,104,000	961,000
A0121T	Adhoc Relief Allowance 2013				114,000	125,000	120,000
A0122C	Adhoc Relief Allowance - 2015				76,000	84,000	80,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4315	**Police Station Azakhel (Operations) Nowshera**					
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,496,000	1,740,000	1,571,000
A0124X	Adhoc Relief Allowance 2023			5,394,000	6,282,000	5,664,000
A01250	Incentive Allowance			451,000	538,000	474,000
001	Incentive Allowance			451,000	538,000	474,000
A0125E	Adhoc Relief Allowance 2024				4,799,000	5,039,000
A01260	Ration Allowance			582,000	712,000	611,000
A01261	Constablery Allowance for Police Personnel			185,000	226,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**4,800,000**	**4,936,000**	**5,259,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**90,000**
A03202	Telephone and Trunk Call			82,000	82,000	90,000
A033	**TOTAL UTILITIES**			**3,348,000**	**3,348,000**	**3,683,000**
A03303	Electricity			3,348,000	3,348,000	3,683,000
001	Electricity			3,348,000	3,348,000	3,683,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,155,000**	**1,264,000**	**1,249,000**
A03805	Travelling Allowance			55,000	76,000	61,000
001	Travelling Allowance			55,000	76,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,188,000	1,188,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,188,000	1,188,000
A039	**TOTAL GENERAL**			**215,000**	**242,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	92,000	72,000
001	Printing and publication			65,000	92,000	72,000
A03970	Others			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4315	**Police Station Azakhel (Operations) Nowshera**					
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**863,000**	**342,000**
A130	**TOTAL TRANSPORT**			**248,000**	**763,000**	**273,000**
A13001	Transport			248,000	763,000	273,000
001	Transport			248,000	763,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Azakhel (Operations) Nowshera				**86,216,000**	**51,683,000**	**95,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4316	**Police Station Pabbi (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,692,000**	**55,375,000**	**95,215,000**
A011	**TOTAL PAY**		**123**	**122**	**60,313,000**	**22,967,000**	**63,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**121**	**59,376,000**	**22,207,000**	**62,346,000**
A01151	Total Basic Pay Other Staff		122	121	59,376,000	22,207,000	62,346,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	11	5,874,000		6,168,000
C088	Constable	(BPS-07)	102	101	48,156,000		50,564,000
A012	**TOTAL ALLOWANCES**				**24,379,000**	**32,408,000**	**31,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,379,000**	**32,408,000**	**31,885,000**
A01202	House Rent Allowance				2,009,000	2,172,000	2,109,000
A01203	Conveyance Allowance				1,642,000	1,768,000	1,724,000
A01207	Washing Allowance				121,000	132,000	127,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,272,000	2,478,000	2,386,000
A0120S	Elite force allowance					42,000	44,000
A01210	Risk Allowance				6,233,000	6,739,000	6,545,000
001	Risk Allowance				6,233,000	6,739,000	6,545,000
A01217	Medical Allowance				1,232,000	1,335,000	1,294,000
A0121T	Adhoc Relief Allowance 2013				142,000	157,000	149,000
A0121W	Counter Terrorism Allowance					204,000	214,000
A0122C	Adhoc Relief Allowance - 2015				96,000	105,000	101,000
A0124R	Adhoc Relief Allowance 2022				1,936,000	2,076,000	2,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4316	**Police Station Pabbi (Operations) Nowshera**					
A0124X	Adhoc Relief Allowance 2023			6,997,000	7,612,000	7,347,000
A01250	Incentive Allowance			626,000	673,000	657,000
001	Incentive Allowance			626,000	673,000	657,000
A0125E	Adhoc Relief Allowance 2024				5,742,000	6,029,000
A01260	Ration Allowance			807,000	890,000	847,000
A01261	Constablery Allowance for Police Personnel			249,000	268,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**4,048,000**	**4,063,000**	**4,334,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**113,000**
A03202	Telephone and Trunk Call			103,000	103,000	113,000
A033	**TOTAL UTILITIES**			**2,480,000**	**2,480,000**	**2,728,000**
A03303	Electricity			2,480,000	2,480,000	2,728,000
001	Electricity			2,480,000	2,480,000	2,728,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,255,000**	**1,250,000**	**1,261,000**
A03805	Travelling Allowance			55,000	50,000	61,000
001	Travelling Allowance			55,000	50,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**210,000**	**230,000**	**232,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	70,000	72,000
001	Printing and publication			65,000	70,000	72,000
A03970	Others			45,000	60,000	50,000
002	Other Contingencies			45,000	60,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4316	**Police Station Pabbi (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**671,000**	**342,000**
A130	**TOTAL TRANSPORT**			**248,000**	**563,000**	**273,000**
A13001	Transport			248,000	563,000	273,000
001	Transport			248,000	563,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**58,000**	**41,000**
A13101	Machinery and Equipment			37,000	58,000	41,000
001	Machinery and Equipment			37,000	58,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Pabbi (Operations) Nowshera				**89,050,000**	**60,109,000**	**99,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4317	**Police Station Akora (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,350,000**	**31,354,000**	**48,905,000**
A011	**TOTAL PAY**		**59**	**56**	**28,817,000**	**12,905,000**	**30,259,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**56**	**28,817,000**	**12,905,000**	**30,259,000**
A01151	Total Basic Pay Other Staff		59	56	28,817,000	12,905,000	30,259,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	50	47	23,604,000		24,784,000
A012	**TOTAL ALLOWANCES**				**14,533,000**	**18,449,000**	**18,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,533,000**	**18,449,000**	**18,646,000**
A01202	House Rent Allowance				1,244,000	1,295,000	1,306,000
A01203	Conveyance Allowance				1,023,000	1,055,000	1,074,000
A01207	Washing Allowance				76,000	79,000	80,000
A0120Q	Fixed Daily Allowance				1,372,000	1,451,000	1,441,000
A01210	Risk Allowance				3,743,000	3,864,000	3,930,000
001	Risk Allowance				3,743,000	3,864,000	3,930,000
A01217	Medical Allowance				774,000	804,000	813,000
A0121T	Adhoc Relief Allowance 2013				43,000	55,000	45,000
A0122C	Adhoc Relief Allowance - 2015				29,000	37,000	30,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	77,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,107,000	1,166,000	1,162,000
A0124X	Adhoc Relief Allowance 2023				4,003,000	4,215,000	4,203,000
A01250	Incentive Allowance				389,000	400,000	408,000
001	Incentive Allowance				389,000	400,000	408,000
A0125E	Adhoc Relief Allowance 2024					3,227,000	3,388,000
A01260	Ration Allowance				503,000	524,000	528,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4317	**Police Station Akora (Operations) Nowshera**					
A01261	Constablery Allowance for Police Personnel			151,000	158,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**2,656,000**	**2,698,000**	**2,757,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,690,000**	**1,700,000**	**1,694,000**
A03805	Travelling Allowance			40,000	50,000	44,000
001	Travelling Allowance			40,000	50,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	1,650,000	1,650,000
A039	**TOTAL GENERAL**			**210,000**	**242,000**	**232,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	92,000	72,000
001	Printing and publication			65,000	92,000	72,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**853,000**	**342,000**
A130	**TOTAL TRANSPORT**			**248,000**	**763,000**	**273,000**
A13001	Transport			248,000	763,000	273,000
001	Transport			248,000	763,000	273,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4317	**Police Station Akora (Operations) Nowshera**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Akora (Operations) Nowshera				**46,316,000**	**34,905,000**	**52,004,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4318	**Police Station Nizam pur (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,471,000**	**16,553,000**	**28,575,000**
A011	**TOTAL PAY**		**35**	**35**	**17,009,000**	**6,975,000**	**17,860,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**17,009,000**	**6,975,000**	**17,860,000**
A01151	Total Basic Pay Other Staff		35	35	17,009,000	6,975,000	17,860,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	30	30	14,163,000		14,871,000
A012	**TOTAL ALLOWANCES**				**8,462,000**	**9,578,000**	**10,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,462,000**	**9,578,000**	**10,715,000**
A01202	House Rent Allowance				691,000	646,000	726,000
A01203	Conveyance Allowance				570,000	533,000	599,000
A01207	Washing Allowance				41,000	38,000	43,000
A0120Q	Fixed Daily Allowance				761,000	714,000	799,000
A01210	Risk Allowance				2,023,000	1,900,000	2,124,000
001	Risk Allowance				2,023,000	1,900,000	2,124,000
A01217	Medical Allowance				422,000	396,000	443,000
A0121T	Adhoc Relief Allowance 2013				67,000	58,000	70,000
A0122C	Adhoc Relief Allowance - 2015				45,000	39,000	47,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				699,000	636,000	734,000
A0124X	Adhoc Relief Allowance 2023				2,518,000	2,291,000	2,644,000
A01250	Incentive Allowance				197,000	186,000	207,000
001	Incentive Allowance				197,000	186,000	207,000
A0125E	Adhoc Relief Allowance 2024					1,744,000	1,831,000
A01260	Ration Allowance				268,000	252,000	281,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4318	**Police Station Nizam pur (Operations) Nowshera**					
A01261	Constablery Allowance for Police Personnel			84,000	78,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**1,999,000**	**2,082,000**	**2,124,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**403,000**	**403,000**	**443,000**
A03303	Electricity			403,000	403,000	443,000
001	Electricity			403,000	403,000	443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,294,000**	**1,351,000**	**1,348,000**
A03805	Travelling Allowance			44,000	51,000	48,000
001	Travelling Allowance			44,000	51,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,250,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**215,000**	**241,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	82,000	72,000
001	Printing and publication			65,000	82,000	72,000
A03970	Others			50,000	59,000	55,000
002	Other Contingencies			50,000	59,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**637,000**	**274,000**
A130	**TOTAL TRANSPORT**			**186,000**	**547,000**	**205,000**
A13001	Transport			186,000	547,000	205,000
001	Transport			186,000	547,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4318	**Police Station Nizam pur (Operations) Nowshera**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Nizam pur (Operations) Nowshera				**27,718,000**	**19,272,000**	**30,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4319	**Police Station Misri Banda (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,431,000**	**37,444,000**	**68,551,000**
A011	**TOTAL PAY**		**97**	**93**	**47,712,000**	**15,423,000**	**50,098,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**93**	**47,712,000**	**15,423,000**	**50,098,000**
A01151	Total Basic Pay Other Staff		97	93	47,712,000	15,423,000	50,098,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	80	76	37,765,000		39,653,000
A012	**TOTAL ALLOWANCES**				**13,719,000**	**22,021,000**	**18,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,719,000**	**22,021,000**	**18,453,000**
A01202	House Rent Allowance				1,164,000	1,543,000	1,222,000
A01203	Conveyance Allowance				966,000	1,265,000	1,014,000
A01207	Washing Allowance				68,000	92,000	71,000
A0120Q	Fixed Daily Allowance				1,285,000	1,741,000	1,349,000
A01210	Risk Allowance				3,491,000	4,634,000	3,666,000
001	Risk Allowance				3,491,000	4,634,000	3,666,000
A01217	Medical Allowance				711,000	950,000	747,000
A0121T	Adhoc Relief Allowance 2013				76,000	95,000	80,000
A0122C	Adhoc Relief Allowance - 2015				40,000	54,000	42,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	77,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,058,000	1,373,000	1,111,000
A0124X	Adhoc Relief Allowance 2023				3,836,000	5,021,000	4,028,000
A01250	Incentive Allowance				345,000	465,000	362,000
001	Incentive Allowance				345,000	465,000	362,000
A0125E	Adhoc Relief Allowance 2024					3,856,000	4,049,000
A01260	Ration Allowance				460,000	621,000	483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4319	**Police Station Misri Banda (Operations) Nowshera**					
A01261	Constablery Allowance for Police Personnel			143,000	192,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**1,445,000**	**1,580,000**	**1,598,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**66,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	66,000	55,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**		**44,000**
A03402	Rent for Office Building			40,000		44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,145,000**	**1,282,000**	**1,267,000**
A03805	Travelling Allowance			45,000	65,000	50,000
001	Travelling Allowance			45,000	65,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,217,000	1,217,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,217,000	1,217,000
A039	**TOTAL GENERAL**			**210,000**	**232,000**	**232,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	82,000	72,000
001	Printing and publication			65,000	82,000	72,000
A03970	Others			45,000	50,000	50,000
002	Other Contingencies			45,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**242,000**	**627,000**	**267,000**
A130	**TOTAL TRANSPORT**			**186,000**	**547,000**	**205,000**
A13001	Transport			186,000	547,000	205,000
001	Transport			186,000	547,000	205,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**40,000**	**34,000**
A13101 Machinery and Equipment			31,000	40,000	34,000
001 Machinery and Equipment			31,000	40,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Misri Banda (Operations) Nowshera			**63,118,000**	**39,651,000**	**70,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4320	**Police Station Nowshera Cantt (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,949,000	3,867,000	7,745,000
A011	**TOTAL PAY**		9	9	4,900,000	1,712,000	5,145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,900,000	1,712,000	5,145,000
A01151	Total Basic Pay Other Staff		9	9	4,900,000	1,712,000	5,145,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				2,049,000	2,155,000	2,600,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,049,000	2,155,000	2,600,000
A01202	House Rent Allowance				153,000	129,000	161,000
A01203	Conveyance Allowance				127,000	104,000	133,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				191,000	158,000	201,000
A01210	Risk Allowance				476,000	398,000	500,000
001	Risk Allowance				476,000	398,000	500,000
A01217	Medical Allowance				88,000	72,000	92,000
A0121T	Adhoc Relief Allowance 2013				24,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	14,000	18,000
A0124R	Adhoc Relief Allowance 2022				185,000	159,000	194,000
A0124X	Adhoc Relief Allowance 2023				664,000	571,000	697,000
A01250	Incentive Allowance				35,000	28,000	37,000
001	Incentive Allowance				35,000	28,000	37,000
A0125E	Adhoc Relief Allowance 2024					428,000	449,000
A01260	Ration Allowance				59,000	48,000	62,000
A01261	Constablery Allowance for Police Personnel				21,000	17,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A03 TOTAL OPERATING EXPENSES			**1,026,000**	**1,185,000**	**1,069,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**636,000**	**668,000**	**640,000**
A03805 Travelling Allowance			36,000	68,000	40,000
001 Travelling Allowance			36,000	68,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039 TOTAL GENERAL			**390,000**	**517,000**	**429,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			60,000	87,000	66,000
001 Printing and publication			60,000	87,000	66,000
A03953 Investigation Cost			200,000	300,000	220,000
A03970 Others			50,000	50,000	55,000
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**161,000**	**199,000**	**178,000**
A130 TOTAL TRANSPORT			**99,000**	**99,000**	**109,000**
A13001 Transport			99,000	99,000	109,000
001 Transport			99,000	99,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
Police Station Nowshera Cantt (Investigation) Nowshera			**8,136,000**	**5,251,000**	**8,992,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4321	**Police Station Nowshera Kalan (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,181,000**	**8,948,000**	**12,666,000**
A011	**TOTAL PAY**		**11**	**11**	**6,426,000**	**4,081,000**	**6,747,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,426,000**	**4,081,000**	**6,747,000**
A01151	Total Basic Pay Other Staff		11	11	6,426,000	4,081,000	6,747,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**4,755,000**	**4,867,000**	**5,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,755,000**	**4,867,000**	**5,919,000**
A01202	House Rent Allowance				338,000	292,000	355,000
A01203	Conveyance Allowance				282,000	242,000	296,000
A01207	Washing Allowance				19,000	17,000	20,000
A0120Q	Fixed Daily Allowance				404,000	347,000	424,000
A01210	Risk Allowance				1,046,000	905,000	1,098,000
001	Risk Allowance				1,046,000	905,000	1,098,000
A01217	Medical Allowance				189,000	162,000	198,000
A0121T	Adhoc Relief Allowance 2013				61,000	47,000	64,000
A0122C	Adhoc Relief Allowance - 2015				41,000	32,000	43,000
A0124R	Adhoc Relief Allowance 2022				469,000	377,000	492,000
A0124X	Adhoc Relief Allowance 2023				1,662,000	1,350,000	1,745,000
A01250	Incentive Allowance				76,000	66,000	80,000
001	Incentive Allowance				76,000	66,000	80,000
A0125E	Adhoc Relief Allowance 2024					884,000	928,000
A01260	Ration Allowance				125,000	108,000	131,000
A01261	Constablery Allowance for Police Personnel				43,000	38,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A03 TOTAL OPERATING EXPENSES			**1,216,000**	**1,305,000**	**1,255,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**861,000**	**900,000**	**864,000**
A03805 Travelling Allowance			31,000	70,000	34,000
001 Travelling Allowance			31,000	70,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	830,000
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
A039 TOTAL GENERAL			**355,000**	**405,000**	**391,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**186,000**	**214,000**	**205,000**
A130 TOTAL TRANSPORT			**124,000**	**124,000**	**136,000**
A13001 Transport			124,000	124,000	136,000
001 Transport			124,000	124,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**40,000**	**41,000**
A13101 Machinery and Equipment			37,000	40,000	41,000
001 Machinery and Equipment			37,000	40,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
Police Station Nowshera Kalan (Investigation) Nowshera			**12,583,000**	**10,467,000**	**14,126,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4322	**Police Station Risalpur (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,085,000**	**5,590,000**	**9,142,000**
A011	**TOTAL PAY**		**9**	**9**	**5,069,000**	**2,474,000**	**5,323,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,069,000**	**2,474,000**	**5,323,000**
A01151	Total Basic Pay Other Staff		9	9	5,069,000	2,474,000	5,323,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,016,000**	**3,116,000**	**3,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,016,000**	**3,116,000**	**3,819,000**
A01202	House Rent Allowance				213,000	186,000	224,000
A01203	Conveyance Allowance				182,000	151,000	191,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				251,000	223,000	264,000
A01210	Risk Allowance				663,000	575,000	696,000
001	Risk Allowance				663,000	575,000	696,000
A01217	Medical Allowance				121,000	108,000	127,000
A0121T	Adhoc Relief Allowance 2013				37,000	28,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	19,000	26,000
A0124R	Adhoc Relief Allowance 2022				295,000	230,000	310,000
A0124X	Adhoc Relief Allowance 2023				1,054,000	823,000	1,107,000
A01250	Incentive Allowance				52,000	47,000	55,000
001	Incentive Allowance				52,000	47,000	55,000
A0125E	Adhoc Relief Allowance 2024					619,000	650,000
A01260	Ration Allowance				81,000	72,000	85,000
A01261	Constablery Allowance for Police Personnel				30,000	24,000	32,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A03 TOTAL OPERATING EXPENSES			**1,293,000**	**1,430,000**	**1,335,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**913,000**	**925,000**	**917,000**
A03805 Travelling Allowance			36,000	48,000	40,000
001 Travelling Allowance			36,000	48,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			877,000	877,000	877,000
001 POL Charges A.planes H.coptors S.cars for Generator			877,000	877,000	877,000
A039 TOTAL GENERAL			**380,000**	**505,000**	**418,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			200,000	300,000	220,000
A03970 Others			50,000	50,000	55,000
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**248,000**	**266,000**	**274,000**
A130 TOTAL TRANSPORT			**186,000**	**186,000**	**205,000**
A13001 Transport			186,000	186,000	205,000
001 Transport			186,000	186,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**40,000**	**41,000**
A13101 Machinery and Equipment			37,000	40,000	41,000
001 Machinery and Equipment			37,000	40,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
Police Station Risalpur (Investigation) Nowshera			**9,626,000**	**7,286,000**	**10,751,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4323	**Police Station AkbarPura (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,050,000**	**4,110,000**	**5,769,000**
A011	**TOTAL PAY**		**7**	**7**	**3,735,000**	**1,774,000**	**3,921,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,735,000**	**1,774,000**	**3,921,000**
A01151	Total Basic Pay Other Staff		7	7	3,735,000	1,774,000	3,921,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**1,315,000**	**2,336,000**	**1,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,315,000**	**2,336,000**	**1,848,000**
A01202	House Rent Allowance				96,000	148,000	101,000
A01203	Conveyance Allowance				74,000	116,000	78,000
A01207	Washing Allowance				6,000	9,000	6,000
A0120Q	Fixed Daily Allowance				105,000	164,000	110,000
A01210	Risk Allowance				297,000	459,000	312,000
001	Risk Allowance				297,000	459,000	312,000
A01217	Medical Allowance				57,000	90,000	60,000
A0121T	Adhoc Relief Allowance 2013				18,000	17,000	19,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	12,000
A0124R	Adhoc Relief Allowance 2022				124,000	164,000	130,000
A0124X	Adhoc Relief Allowance 2023				447,000	589,000	469,000
A01250	Incentive Allowance				30,000	47,000	32,000
001	Incentive Allowance				30,000	47,000	32,000
A0125E	Adhoc Relief Allowance 2024					444,000	466,000
A01260	Ration Allowance				39,000	60,000	41,000
A01261	Constablery Allowance for Police Personnel				11,000	18,000	12,000
A03	**TOTAL OPERATING EXPENSES**				**1,225,000**	**1,265,000**	**1,265,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			860,000	870,000	863,000
A03805 Travelling Allowance			30,000	40,000	33,000
001 Travelling Allowance			30,000	40,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	830,000
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
A039 TOTAL GENERAL			365,000	395,000	402,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			35,000	40,000	39,000
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			161,000	189,000	178,000
A130 TOTAL TRANSPORT			99,000	99,000	109,000
A13001 Transport			99,000	99,000	109,000
001 Transport			99,000	99,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	50,000	41,000
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	40,000	28,000
A13201 Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
Police Station AkbarPura (Investigation) Nowshera			**6,436,000**	**5,564,000**	**7,212,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4324	**Police Station Azakhel (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,740,000**	**3,872,000**	**7,516,000**
A011	**TOTAL PAY**		**8**	**8**	**4,588,000**	**1,667,000**	**4,818,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,588,000**	**1,667,000**	**4,818,000**
A01151	Total Basic Pay Other Staff		8	8	4,588,000	1,667,000	4,818,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,152,000**	**2,205,000**	**2,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,152,000**	**2,205,000**	**2,698,000**
A01202	House Rent Allowance				164,000	127,000	172,000
A01203	Conveyance Allowance				135,000	110,000	142,000
A01207	Washing Allowance				21,000	18,000	22,000
A01208	Dress Allowance				14,000	12,000	15,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				202,000	141,000	212,000
A01210	Risk Allowance				413,000	416,000	434,000
001	Risk Allowance				413,000	416,000	434,000
A01217	Medical Allowance				94,000	75,000	99,000
A0121T	Adhoc Relief Allowance 2013				26,000	21,000	27,000
A0122C	Adhoc Relief Allowance - 2015				18,000	14,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	29,000	35,000
A0124R	Adhoc Relief Allowance 2022				201,000	155,000	211,000
A0124X	Adhoc Relief Allowance 2023				702,000	556,000	737,000
A01250	Incentive Allowance				36,000	38,000	38,000
001	Incentive Allowance				36,000	38,000	38,000
A0125E	Adhoc Relief Allowance 2024					417,000	438,000
A01260	Ration Allowance				62,000	50,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4324	**Police Station Azakhel (Investigation) Nowshera**					
A01261	Constablery Allowance for Police Personnel			22,000	18,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**1,222,000**	**1,410,000**	**1,262,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**865,000**	**895,000**	**869,000**
A03805	Travelling Allowance			35,000	65,000	39,000
001	Travelling Allowance			35,000	65,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	830,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
A039	**TOTAL GENERAL**			**357,000**	**515,000**	**393,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	85,000	55,000
001	Printing and publication			50,000	85,000	55,000
A03953	Investigation Cost			200,000	300,000	220,000
A03970	Others			27,000	50,000	30,000
002	Other Contingencies			27,000	50,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**149,000**	**78,000**
A130	**TOTAL TRANSPORT**			**25,000**	**39,000**	**28,000**
A13001	Transport			25,000	39,000	28,000
001	Transport			25,000	39,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**60,000**	**22,000**
A13101	Machinery and Equipment			20,000	60,000	22,000
001	Machinery and Equipment			20,000	60,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Azakhel (Investigation) Nowshera			**8,032,000**	**5,431,000**	**8,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4325	**Police Station Pabbi (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,159,000**	**7,188,000**	**10,476,000**
A011	**TOTAL PAY**		**10**	**10**	**5,538,000**	**3,258,000**	**5,816,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,538,000**	**3,258,000**	**5,816,000**
A01151	Total Basic Pay Other Staff		10	10	5,538,000	3,258,000	5,816,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**3,621,000**	**3,930,000**	**4,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,621,000**	**3,930,000**	**4,660,000**
A01202	House Rent Allowance				252,000	223,000	265,000
A01203	Conveyance Allowance				213,000	183,000	224,000
A01207	Washing Allowance				14,000	13,000	15,000
A0120Q	Fixed Daily Allowance				295,000	279,000	310,000
A01210	Risk Allowance				783,000	691,000	822,000
001	Risk Allowance				783,000	691,000	822,000
A01217	Medical Allowance				145,000	125,000	152,000
A0121T	Adhoc Relief Allowance 2013				50,000	40,000	53,000
A0122C	Adhoc Relief Allowance - 2015				33,000	27,000	35,000
A0124R	Adhoc Relief Allowance 2022				359,000	301,000	377,000
A0124X	Adhoc Relief Allowance 2023				1,283,000	1,076,000	1,347,000
A01250	Incentive Allowance				65,000	46,000	68,000
001	Incentive Allowance				65,000	46,000	68,000
A0125E	Adhoc Relief Allowance 2024					815,000	856,000
A01260	Ration Allowance				97,000	83,000	102,000
A01261	Constablery Allowance for Police Personnel				32,000	28,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A03 TOTAL OPERATING EXPENSES			**1,255,000**	**1,300,000**	**1,298,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**885,000**	**885,000**	**891,000**
A03805 Travelling Allowance			55,000	55,000	61,000
001 Travelling Allowance			55,000	55,000	61,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	830,000
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
A039 TOTAL GENERAL			**370,000**	**415,000**	**407,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			40,000	60,000	44,000
002 Other Contingencies			40,000	60,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			**161,000**	**189,000**	**178,000**
A130 TOTAL TRANSPORT			**99,000**	**99,000**	**109,000**
A13001 Transport			99,000	99,000	109,000
001 Transport			99,000	99,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
Police Station Pabbi (Investigation) Nowshera			**10,575,000**	**8,677,000**	**11,952,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4326	**Police Station Akora (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,104,000**	**5,096,000**	**10,150,000**
A011	**TOTAL PAY**		**10**	**9**	**6,103,000**	**2,249,000**	**6,408,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**6,103,000**	**2,249,000**	**6,408,000**
A01151	Total Basic Pay Other Staff		10	9	6,103,000	2,249,000	6,408,000
S138	Sub Inspector	(BPS-14)	2	2	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	3	2	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**3,001,000**	**2,847,000**	**3,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,001,000**	**2,847,000**	**3,742,000**
A01202	House Rent Allowance				227,000	173,000	238,000
A01203	Conveyance Allowance				186,000	142,000	195,000
A01207	Washing Allowance				12,000	10,000	13,000
A0120Q	Fixed Daily Allowance				287,000	222,000	301,000
A01210	Risk Allowance				704,000	536,000	739,000
001	Risk Allowance				704,000	536,000	739,000
A01217	Medical Allowance				124,000	93,000	130,000
A0121T	Adhoc Relief Allowance 2013				32,000	24,000	34,000
A0122C	Adhoc Relief Allowance - 2015				22,000	17,000	23,000
A0124R	Adhoc Relief Allowance 2022				272,000	207,000	286,000
A0124X	Adhoc Relief Allowance 2023				977,000	744,000	1,026,000
A01250	Incentive Allowance				43,000	30,000	45,000
001	Incentive Allowance				43,000	30,000	45,000
A0125E	Adhoc Relief Allowance 2024					563,000	591,000
A01260	Ration Allowance				84,000	62,000	88,000
A01261	Constablery Allowance for Police Personnel				31,000	24,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
A03 TOTAL OPERATING EXPENSES			**1,245,000**	**1,292,000**	**1,287,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**880,000**	**890,000**	**885,000**
A03805 Travelling Allowance			50,000	60,000	55,000
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	830,000
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
A039 TOTAL GENERAL			**365,000**	**402,000**	**402,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	72,000	55,000
001 Printing and publication			50,000	72,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			35,000	50,000	39,000
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			**161,000**	**189,000**	**178,000**
A130 TOTAL TRANSPORT			**99,000**	**99,000**	**109,000**
A13001 Transport			99,000	99,000	109,000
001 Transport			99,000	99,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
Police Station Akora (Investigation) Nowshera			**10,510,000**	**6,577,000**	**11,615,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4327	**Police Station Nizam pur (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,112,000**	**2,911,000**	**4,650,000**
A011	**TOTAL PAY**		**6**	**6**	**3,027,000**	**1,273,000**	**3,177,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,027,000**	**1,273,000**	**3,177,000**
A01151	Total Basic Pay Other Staff		6	6	3,027,000	1,273,000	3,177,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**1,085,000**	**1,638,000**	**1,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,085,000**	**1,638,000**	**1,473,000**
A01202	House Rent Allowance				79,000	102,000	83,000
A01203	Conveyance Allowance				66,000	83,000	69,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120Q	Fixed Daily Allowance				106,000	128,000	111,000
A01210	Risk Allowance				245,000	314,000	257,000
001	Risk Allowance				245,000	314,000	257,000
A01217	Medical Allowance				42,000	56,000	44,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A0124R	Adhoc Relief Allowance 2022				102,000	115,000	107,000
A0124X	Adhoc Relief Allowance 2023				369,000	422,000	387,000
A01250	Incentive Allowance				11,000	20,000	12,000
001	Incentive Allowance				11,000	20,000	12,000
A0125E	Adhoc Relief Allowance 2024					319,000	335,000
A01260	Ration Allowance				28,000	37,000	29,000
A01261	Constablery Allowance for Police Personnel				11,000	14,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A03 TOTAL OPERATING EXPENSES			1,240,000	1,296,000	1,282,000
A038 TOTAL TRAVEL & TRANSPORTATION			875,000	881,000	880,000
A03805 Travelling Allowance			45,000	51,000	50,000
001 Travelling Allowance			45,000	51,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	830,000
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
A039 TOTAL GENERAL			365,000	415,000	402,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	85,000	55,000
001 Printing and publication			50,000	85,000	55,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			35,000	50,000	39,000
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			161,000	189,000	178,000
A130 TOTAL TRANSPORT			99,000	99,000	109,000
A13001 Transport			99,000	99,000	109,000
001 Transport			99,000	99,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	50,000	41,000
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	40,000	28,000
A13201 Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
Police Station Nizam pur (Investigation) Nowshera			**5,513,000**	**4,396,000**	**6,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4328	**Police Station Misri Banda (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,938,000**	**5,119,000**	**5,791,000**
A011	**TOTAL PAY**		**5**	**5**	**2,799,000**	**2,349,000**	**2,938,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,799,000**	**2,349,000**	**2,938,000**
A01151	Total Basic Pay Other Staff		5	5	2,799,000	2,349,000	2,938,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**2,139,000**	**2,770,000**	**2,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,139,000**	**2,770,000**	**2,853,000**
A01202	House Rent Allowance				155,000	155,000	163,000
A01203	Conveyance Allowance				120,000	122,000	126,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				174,000	181,000	183,000
A01210	Risk Allowance				483,000	480,000	507,000
001	Risk Allowance				483,000	480,000	507,000
A01217	Medical Allowance				90,000	87,000	95,000
A0121T	Adhoc Relief Allowance 2013				28,000	22,000	29,000
A0122C	Adhoc Relief Allowance - 2015				19,000	15,000	20,000
A0124R	Adhoc Relief Allowance 2022				205,000	220,000	215,000
A0124X	Adhoc Relief Allowance 2023				734,000	784,000	771,000
A01250	Incentive Allowance				43,000	38,000	45,000
001	Incentive Allowance				43,000	38,000	45,000
A0125E	Adhoc Relief Allowance 2024					578,000	607,000
A01260	Ration Allowance				61,000	59,000	64,000
A01261	Constablery Allowance for Police Personnel				18,000	20,000	19,000
A03	**TOTAL OPERATING EXPENSES**				**1,248,000**	**1,305,000**	**1,290,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4328	**Police Station Misri Banda (Investigation) Nowshera**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**900,000**	**888,000**
A03805	Travelling Allowance			53,000	70,000	58,000
001	Travelling Allowance			53,000	70,000	58,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	830,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
A039	**TOTAL GENERAL**			**365,000**	**405,000**	**402,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**189,000**	**178,000**
A130	**TOTAL TRANSPORT**			**99,000**	**99,000**	**109,000**
A13001	Transport			99,000	99,000	109,000
001	Transport			99,000	99,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
Police Station Misri Banda (Investigation) Nowshera			**6,347,000**	**6,613,000**	**7,259,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4351	**Police Station Jalozai (Investigation) Nowshera**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,898,000		1,992,000
A011	**TOTAL PAY**	13	13	1,898,000		1,992,000
A011-2	**TOTAL PAY OF OTHER STAFF**	13	13	1,898,000		1,992,000
A01151	Total Basic Pay Other Staff	13	13	1,898,000		1,992,000
A149	Assistant Sub Inspector (BPS-11)	2	2	228,000		239,000
H015	Head Constable (BPS-09)	3	3	828,000		869,000
C088	Constable (BPS-07)	6	6	769,000		807,000
C089	Constable Driver (BPS-07)	2	2	73,000		77,000
A03	**TOTAL OPERATING EXPENSES**			1,264,000	1,321,000	1,293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,004,000	1,031,000	1,007,000
A03805	Travelling Allowance			30,000	57,000	33,000
001	Travelling Allowance			30,000	57,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			974,000	974,000	974,000
001	POL Charges A.planes H.coptors S.cars for Generator			974,000	974,000	974,000
A039	**TOTAL GENERAL**			260,000	290,000	286,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	65,000	55,000
001	Printing and publication			50,000	65,000	55,000
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			30,000	45,000	33,000
001	Others			30,000	45,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000	140,000	124,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4351	**Police Station Jalozai (Investigation) Nowshera**					
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**55,000**
A13001	Transport			50,000	50,000	55,000
001	Transport			50,000	50,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**48,000**	**41,000**
A13101	Machinery and Equipment			37,000	48,000	41,000
001	Machinery and Equipment			37,000	48,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**42,000**	**28,000**
A13201	Furniture and Fixture			25,000	42,000	28,000
Police Station Jalozai (Investigation) Nowshera				**3,274,000**	**1,461,000**	**3,409,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4352	**Police Station Jalozai (Operation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,395,000**	**591,000**	**4,683,000**
A011	**TOTAL PAY**		**71**	**71**	**4,098,000**	**265,000**	**4,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**781,000**		**820,000**
A01101	Total Basic Pay Of Officer		1	1	781,000		820,000
I012	Inspector	(BPS-16)	1	1	781,000		820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**3,317,000**	**265,000**	**3,482,000**
A01151	Total Basic Pay Other Staff		70	70	3,317,000	265,000	3,482,000
S138	Sub Inspector	(BPS-14)	1	1	769,000		807,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	73,000		77,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	6	6	745,000		782,000
C088	Constable	(BPS-07)	60	60	1,502,000		1,577,000
A012	**TOTAL ALLOWANCES**				**297,000**	**326,000**	**381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,000**	**326,000**	**381,000**
A01202	House Rent Allowance				39,000	34,000	41,000
A01203	Conveyance Allowance				40,000	35,000	42,000
A01217	Medical Allowance				21,000	18,000	22,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				26,000	23,000	27,000
A0124X	Adhoc Relief Allowance 2023				97,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024					67,000	70,000
A03	**TOTAL OPERATING EXPENSES**				**2,463,000**	**2,503,000**	**2,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4352 Police Station Jalozai (Operation) Nowshera					
A032 TOTAL COMMUNICATIONS			**70,000**	**50,000**	**77,000**
A03204 Electronic Communication			70,000	50,000	77,000
001 Electronic Communication			70,000	50,000	77,000
A033 TOTAL UTILITIES			**558,000**	**558,000**	**614,000**
A03303 Electricity			558,000	558,000	614,000
001 Electricity			558,000	558,000	614,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,640,000**	**1,663,000**	**1,657,000**
A03805 Travelling Allowance			40,000	50,000	44,000
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,613,000	1,613,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,613,000	1,613,000
A039 TOTAL GENERAL			**195,000**	**232,000**	**215,000**
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	82,000	72,000
001 Printing and publication			65,000	82,000	72,000
A03970 Others			30,000	50,000	33,000
001 Others			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**136,000**	**240,000**	**150,000**
A130 TOTAL TRANSPORT			**74,000**	**150,000**	**81,000**
A13001 Transport			74,000	150,000	81,000
001 Transport			74,000	150,000	81,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4352	**Police Station Jalozai (Operation) Nowshera**					
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Jalozai (Operation) Nowshera				**6,994,000**	**3,334,000**	**7,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4040	**Police Station Palas (Operations) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,484,000**	**19,492,000**	**21,558,000**
A011	**TOTAL PAY**		**32**	**31**	**8,578,000**	**8,082,000**	**9,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**	**868,000**	**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000	868,000	403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**8,194,000**	**7,214,000**	**8,603,000**
A01151	Total Basic Pay Other Staff		31	30	8,194,000	7,214,000	8,603,000
S138	Sub Inspector	(BPS-14)	2	2	661,000		694,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	540,000		567,000
J013	Junior Clerk	(BPS-11)	1	1	721,000		757,000
H015	Head Constable	(BPS-09)	6	5	1,526,000		1,602,000
C088	Constable	(BPS-07)	18	18	4,265,000		4,478,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A012	**TOTAL ALLOWANCES**				**9,906,000**	**11,410,000**	**12,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,906,000**	**11,410,000**	**12,552,000**
A01202	House Rent Allowance				721,000	675,000	757,000
A01203	Conveyance Allowance				595,000	558,000	625,000
A01207	Washing Allowance				40,000	38,000	42,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance					1,000	1,000
A0120Q	Fixed Daily Allowance				844,000	773,000	886,000
A0120S	Elite force allowance					36,000	38,000
A01210	Risk Allowance				2,235,000	2,089,000	2,347,000
001	Risk Allowance				2,235,000	2,089,000	2,347,000
A01217	Medical Allowance				413,000	394,000	434,000
A0121T	Adhoc Relief Allowance 2013				107,000	80,000	112,000
A0122C	Adhoc Relief Allowance - 2015				57,000	52,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4040	**Police Station Palas (Operations) Kolai Pallas Kohistan**					
A01233	Unattractive Area Allowance			424,000	406,000	445,000
001	Unattractive Area Allowance			424,000	406,000	445,000
A0124L	Weather Allowance			191,000	345,000	191,000
A0124R	Adhoc Relief Allowance 2022			812,000	740,000	853,000
A0124X	Adhoc Relief Allowance 2023			2,927,000	2,680,000	3,073,000
A01250	Incentive Allowance			172,000	174,000	181,000
001	Incentive Allowance			172,000	174,000	181,000
A0125E	Adhoc Relief Allowance 2024				2,019,000	2,120,000
A01260	Ration Allowance			264,000	251,000	277,000
A01261	Constablery Allowance for Police Personnel			90,000	84,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**2,285,000**	**2,310,000**	**2,430,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,076,000**	**1,076,000**	**1,184,000**
A03303	Electricity			1,076,000	1,076,000	1,184,000
001	Electricity			1,076,000	1,076,000	1,184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**880,000**	**883,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**240,000**	**265,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4040	**Police Station Palas (Operations) Kolai Pallas Kohistan**					
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			25,000	50,000	28,000
001	Others			25,000	50,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**286,000**	**274,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Palas (Operations) Kolai Pallas Kohistan			**21,017,000**	**22,088,000**	**24,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4041	**Police Station Battera (Operations) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,720,000**	**20,840,000**	**25,077,000**
A011	**TOTAL PAY**		**37**	**37**	**10,054,000**	**8,711,000**	**10,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**		**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000		403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,670,000**	**8,711,000**	**10,153,000**
A01151	Total Basic Pay Other Staff		36	36	9,670,000	8,711,000	10,153,000
S138	Sub Inspector	(BPS-14)	3	3	985,000		1,034,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	540,000		567,000
J013	Junior Clerk	(BPS-11)	1	1	901,000		946,000
H015	Head Constable	(BPS-09)	7	7	1,778,000		1,867,000
C088	Constable	(BPS-07)	21	21	4,985,000		5,234,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
A012	**TOTAL ALLOWANCES**				**11,666,000**	**12,129,000**	**14,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,666,000**	**12,129,000**	**14,521,000**
A01202	House Rent Allowance				845,000	710,000	887,000
A01203	Conveyance Allowance				670,000	574,000	704,000
A01207	Washing Allowance				52,000	44,000	55,000
A0120Q	Fixed Daily Allowance				946,000	788,000	993,000
A01210	Risk Allowance				2,622,000	2,203,000	2,753,000
001	Risk Allowance				2,622,000	2,203,000	2,753,000
A01217	Medical Allowance				520,000	431,000	546,000
A0121T	Adhoc Relief Allowance 2013				120,000	103,000	126,000
A0122C	Adhoc Relief Allowance - 2015				81,000	69,000	85,000
A01233	Unattractive Area Allowance				520,000	431,000	546,000
001	Unattractive Area Allowance				520,000	431,000	546,000
A0124L	Weather Allowance				287,000	332,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4041	**Police Station Battera (Operations) Kolai Pallas Kohistan**					
A0124R	Adhoc Relief Allowance 2022			928,000	798,000	974,000
A0124X	Adhoc Relief Allowance 2023			3,355,000	2,880,000	3,523,000
A01250	Incentive Allowance			268,000	212,000	281,000
001	Incentive Allowance			268,000	212,000	281,000
A0125E	Adhoc Relief Allowance 2024				2,178,000	2,287,000
A01260	Ration Allowance			347,000	287,000	364,000
A01261	Constablery Allowance for Police Personnel			105,000	89,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**2,262,000**	**2,267,000**	**2,404,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**83,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**1,076,000**	**1,076,000**	**1,184,000**
A03303	Electricity			1,076,000	1,076,000	1,184,000
001	Electricity			1,076,000	1,076,000	1,184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**880,000**	**883,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**230,000**	**235,000**	**254,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			40,000	40,000	44,000
A03970	Others			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battera (Operations) Kolai Pallas Kohistan					
001 Others			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**248,000**	**276,000**	**274,000**
A130 TOTAL TRANSPORT			**186,000**	**186,000**	**205,000**
A13001 Transport			186,000	186,000	205,000
001 Transport			186,000	186,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Battera (Operations) Kolai Pallas Kohistan			**24,230,000**	**23,383,000**	**27,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4042	**Police Station Palas (Investigation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,108,000**	**8,009,000**	**7,288,000**
A011	**TOTAL PAY**		**10**	**10**	**2,559,000**	**3,236,000**	**2,687,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,559,000**	**3,236,000**	**2,687,000**
A01151	Total Basic Pay Other Staff		10	10	2,559,000	3,236,000	2,687,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	2	2	517,000		543,000
C088	Constable	(BPS-07)	5	5	1,189,000		1,248,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**3,549,000**	**4,773,000**	**4,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,549,000**	**4,773,000**	**4,601,000**
A01202	House Rent Allowance				270,000	297,000	284,000
A01203	Conveyance Allowance				215,000	247,000	226,000
A01207	Washing Allowance				17,000	18,000	18,000
A0120Q	Fixed Daily Allowance				303,000	343,000	318,000
A0120S	Elite force allowance					28,000	29,000
A01210	Risk Allowance				837,000	920,000	879,000
001	Risk Allowance				837,000	920,000	879,000
A01217	Medical Allowance				166,000	174,000	174,000
A0121T	Adhoc Relief Allowance 2013				29,000	32,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	22,000	20,000
A01233	Unattractive Area Allowance				166,000	174,000	174,000
001	Unattractive Area Allowance				166,000	174,000	174,000
A0124L	Weather Allowance				75,000	138,000	75,000
A0124R	Adhoc Relief Allowance 2022				265,000	290,000	278,000
A0124X	Adhoc Relief Allowance 2023				957,000	1,046,000	1,005,000
A01250	Incentive Allowance				86,000	81,000	90,000
001	Incentive Allowance				86,000	81,000	90,000
A0125E	Adhoc Relief Allowance 2024					809,000	849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4042	**Police Station Palas (Investigation) Kolai Pallas Kohistan**					
A01260	Ration Allowance			111,000	116,000	117,000
A01261	Constablery Allowance for Police Personnel			33,000	38,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**2,095,000**	**2,120,000**	**2,235,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,076,000**	**1,076,000**	**1,184,000**
A03303	Electricity			1,076,000	1,076,000	1,184,000
001	Electricity			1,076,000	1,076,000	1,184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**730,000**	**730,000**	**733,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**200,000**	**225,000**	**220,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			40,000	45,000	44,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**349,000**	**274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A130 TOTAL TRANSPORT			**186,000**	**259,000**	**205,000**
A13001 Transport			186,000	259,000	205,000
001 Transport			186,000	259,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Palas (Investigation) Kolai Pallas Kohistan			**8,451,000**	**10,478,000**	**9,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4043	**Police Station Battera (Investigation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,606,000**	**4,349,000**	**5,307,000**
A011	**TOTAL PAY**		**10**	**9**	**2,559,000**	**1,700,000**	**2,687,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**2,559,000**	**1,700,000**	**2,687,000**
A01151	Total Basic Pay Other Staff		10	9	2,559,000	1,700,000	2,687,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	2	2	517,000		543,000
C088	Constable	(BPS-07)	5	4	1,189,000		1,248,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**2,047,000**	**2,649,000**	**2,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,047,000**	**2,649,000**	**2,620,000**
A01202	House Rent Allowance				147,000	165,000	154,000
A01203	Conveyance Allowance				119,000	132,000	125,000
A01207	Washing Allowance				9,000	11,000	9,000
A0120Q	Fixed Daily Allowance				169,000	187,000	177,000
A0120S	Elite force allowance					28,000	29,000
A01210	Risk Allowance				459,000	510,000	482,000
001	Risk Allowance				459,000	510,000	482,000
A01217	Medical Allowance				91,000	103,000	96,000
A0121T	Adhoc Relief Allowance 2013				21,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015				14,000	12,000	15,000
A01233	Unattractive Area Allowance				91,000	103,000	96,000
001	Unattractive Area Allowance				91,000	103,000	96,000
A0124H	Special Allowance-2021				4,000		4,000
A0124L	Weather Allowance				75,000	97,000	75,000
A0124R	Adhoc Relief Allowance 2022				157,000	156,000	165,000
A0124X	Adhoc Relief Allowance 2023				564,000	559,000	592,000
A01250	Incentive Allowance				46,000	53,000	48,000
001	Incentive Allowance				46,000	53,000	48,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4043	**Police Station Battera (Investigation) Kolai Pallas Kohistan**					
A0125E	Adhoc Relief Allowance 2024				425,000	446,000
A01260	Ration Allowance			62,000	69,000	65,000
A01261	Constablery Allowance for Police Personnel			19,000	21,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**2,085,000**	**2,110,000**	**2,224,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,076,000**	**1,076,000**	**1,184,000**
A03303	Electricity			1,076,000	1,076,000	1,184,000
001	Electricity			1,076,000	1,076,000	1,184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**730,000**	**730,000**	**733,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**190,000**	**215,000**	**209,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			30,000	35,000	33,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**349,000**	**274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battera (Investigation) Kolai Pallas Kohistan					
A130 TOTAL TRANSPORT			**186,000**	**259,000**	**205,000**
A13001 Transport			186,000	259,000	205,000
001 Transport			186,000	259,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Battera (Investigation) Kolai Pallas Kohistan			**6,939,000**	**6,808,000**	**7,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4044	**Police Station Koz Paro(Investigation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,768,000**	**4,203,000**	**5,493,000**
A011	**TOTAL PAY**		**9**	**9**	**2,319,000**	**1,769,000**	**2,435,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,319,000**	**1,769,000**	**2,435,000**
A01151	Total Basic Pay Other Staff		9	9	2,319,000	1,769,000	2,435,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
H015	Head Constable	(BPS-09)	2	2	517,000		543,000
C088	Constable	(BPS-07)	5	5	1,189,000		1,248,000
A012	**TOTAL ALLOWANCES**				**2,449,000**	**2,434,000**	**3,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,449,000**	**2,434,000**	**3,058,000**
A01202	House Rent Allowance				168,000	138,000	176,000
A01203	Conveyance Allowance				134,000	109,000	141,000
A01207	Washing Allowance				10,000	9,000	11,000
A0120Q	Fixed Daily Allowance				189,000	153,000	198,000
A0120S	Elite force allowance					28,000	29,000
A01210	Risk Allowance				521,000	427,000	547,000
001	Risk Allowance				521,000	427,000	547,000
A01217	Medical Allowance				105,000	84,000	110,000
A0121T	Adhoc Relief Allowance 2013				25,000	20,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	13,000	19,000
A01233	Unattractive Area Allowance				105,000	84,000	110,000
001	Unattractive Area Allowance				105,000	84,000	110,000
A0124L	Weather Allowance				64,000	69,000	64,000
A0124R	Adhoc Relief Allowance 2022				211,000	163,000	222,000
A0124X	Adhoc Relief Allowance 2023				755,000	581,000	793,000
A01250	Incentive Allowance				54,000	44,000	57,000
001	Incentive Allowance				54,000	44,000	57,000
A0125E	Adhoc Relief Allowance 2024					439,000	461,000
A01260	Ration Allowance				69,000	56,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4044	**Police Station Koz Paro(Investigation) Kolai Pallas Kohistan**					
A01261	Constablery Allowance for Police Personnel			21,000	17,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**2,507,000**	**2,522,000**	**2,688,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**740,000**	**730,000**	**744,000**
A03805	Travelling Allowance			40,000	30,000	44,000
001	Travelling Allowance			40,000	30,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**190,000**	**215,000**	**209,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			30,000	35,000	33,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**214,000**	**198,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4044	**Police Station Koz Paro(Investigation) Kolai Pallas Kohistan**					
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**50,000**	**34,000**
A13101	Machinery and Equipment			31,000	50,000	34,000
001	Machinery and Equipment			31,000	50,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Koz Paro(Investigation) Kolai Pallas Kohistan				**7,455,000**	**6,939,000**	**8,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4045	**Police Station Koz Paro (Operation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,259,000**	**20,204,000**	**23,406,000**
A011	**TOTAL PAY**		**34**	**34**	**8,564,000**	**8,186,000**	**8,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,000**		**403,000**
A01101	Total Basic Pay Of Officer		1	1	384,000		403,000
I012	Inspector	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,180,000**	**8,186,000**	**8,589,000**
A01151	Total Basic Pay Other Staff		33	33	8,180,000	8,186,000	8,589,000
S138	Sub Inspector	(BPS-14)	2	2	661,000		694,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	540,000		567,000
H015	Head Constable	(BPS-09)	6	6	1,526,000		1,602,000
C088	Constable	(BPS-07)	22	22	5,213,000		5,474,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**11,695,000**	**12,018,000**	**14,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,695,000**	**12,018,000**	**14,414,000**
A01202	House Rent Allowance				878,000	744,000	922,000
A01203	Conveyance Allowance				699,000	599,000	734,000
A01207	Washing Allowance				54,000	46,000	57,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				987,000	830,000	1,036,000
A01210	Risk Allowance				2,725,000	2,308,000	2,861,000
001	Risk Allowance				2,725,000	2,308,000	2,861,000
A01217	Medical Allowance				542,000	456,000	569,000
A0121T	Adhoc Relief Allowance 2013				96,000	80,000	101,000
A0122C	Adhoc Relief Allowance - 2015				65,000	54,000	68,000
A01233	Unattractive Area Allowance				542,000	456,000	569,000
001	Unattractive Area Allowance				542,000	456,000	569,000
A0124L	Weather Allowance				276,000	345,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4045	**Police Station Koz Paro (Operation) Kolai Pallas Kohistan**					
A0124R	Adhoc Relief Allowance 2022			882,000	736,000	926,000
A0124X	Adhoc Relief Allowance 2023			3,202,000	2,685,000	3,362,000
A01250	Incentive Allowance			276,000	236,000	290,000
001	Incentive Allowance			276,000	236,000	290,000
A0125E	Adhoc Relief Allowance 2024				2,047,000	2,149,000
A01260	Ration Allowance			361,000	304,000	379,000
A01261	Constablery Allowance for Police Personnel			109,000	92,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**2,682,000**	**2,682,000**	**2,866,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**880,000**	**883,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			30,000	30,000	33,000
A03970	Others			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4045	**Police Station Koz Paro (Operation) Kolai Pallas Kohistan**					
001	Others			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**290,000**	**226,000**
A130	**TOTAL TRANSPORT**			**149,000**	**200,000**	**164,000**
A13001	Transport			149,000	200,000	164,000
001	Transport			149,000	200,000	164,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**50,000**	**34,000**
A13101	Machinery and Equipment			31,000	50,000	34,000
001	Machinery and Equipment			31,000	50,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station Koz Paro (Operation) Kolai Pallas Kohistan			**23,146,000**	**23,176,000**	**26,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			773,962,000	713,475,000	1,061,787,000
A011	**TOTAL PAY**	810	563	289,680,000	220,235,000	480,577,000
A011-1	**TOTAL PAY OF OFFICERS**	144	282	115,260,000	112,856,000	370,441,000
A01101	Total Basic Pay Of Officer	144	282	115,062,000	112,531,000	225,198,000
A376	Additional Inspector General Of Police	(BPS-21)	1	1	4,288,000		4,502,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,676,000		3,860,000
D572	DG Research Analysis	(BPS-20)	1	1	2,138,000		2,245,000
D862	Director General IT	(BPS-20)		1			2,500,000
D063	Director	(BPS-19)	1	1	1,429,000		1,500,000
D428	Director (I.T)	(BPS-19)		3			4,500,000
S554	Senior Superintendent of Police	(BPS-19)	10	10	7,652,000		8,035,000
S827	Senior Law Officer	(BPS-19)		2			2,108,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	3,435,000		3,607,000
D028	Deputy Director	(BPS-18)	4	4	3,831,000		4,023,000
D378	Database Administrator	(BPS-18)		1			2,000,000
D401	Deputy Director - IT	(BPS-18)		2			3,000,000
L025	Law Officer	(BPS-18)		16			10,921,000
S148	Superintendent Of Police	(BPS-18)	6	6	6,343,000		6,660,000
A079	Assistant Director	(BPS-17)	7	7	4,000,000		4,200,000
A513	Assistant Director (IT)	(BPS-17)		7			10,000,000
A670	Assistant Director (Telecom)	(BPS-17)	1	1	1,934,000		2,031,000
A943	Assistant Director (Qualitative)	(BPS-17)	6	6	10,703,000		11,238,000
A951	Asstt Dire Forensic(Ballistics,Fire Arms	(BPS-17)	1	1	1,384,000		1,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4913	**Counter Terrorism Deptt: C.T.D**						
A952	Asstt Dire Forensic(Fingerprint & DNA)	(BPS-17)	1	1	1,000,000		1,050,000
A953	Assistant Director Legal	(BPS-17)	1	1	1,000,000		1,050,000
A954	Assistant Director Forensic (Digital)	(BPS-17)	1	1	1,000,000		1,050,000
D055	Deputy Superintendent Of Police	(BPS-17)	48	48	18,355,000		19,273,000
D152	Data Processing Officer	(BPS-17)		1			1,500,000
P084	Programmer	(BPS-17)		1			1,000,000
S166	Superintendent	(BPS-17)	1	1	1,165,000		1,223,000
A040	Analyst	(BPS-16)	34	34	20,000,000		21,000,000
A057	Assistant	(BPS-16)	2	2	1,862,000		1,955,000
A582	Assistant Database Administrator	(BPS-16)		2			2,000,000
A671	Assistant Engineer Telecom	(BPS-16)	3	3	6,426,000		6,747,000
A955	Asstt Forensic Scientist(Ballistics,Fire arms	(BPS-16)	2	2	1,543,000		1,620,000
A956	Assistant Forensic Scientist (Digital)	(BPS-16)		4			3,854,000
A957	Asstt Forensic Scientist (Finger Print & DNA)	(BPS-16)	2	2	2,000,000		2,100,000
C082	Computer Operator	(BPS-16)		90			55,000,000
D013	Data Processing Supervisor	(BPS-16)		8			6,000,000
I012	Inspector	(BPS-16)	5	5	5,610,000		5,891,000
S115	Stenographer	(BPS-16)	4	4	4,288,000		4,502,000
A01102	Personal pay				198,000	292,000	208,000
A01105	Qualification Pay					33,000	35,000
A01106	Total Pay of contract officer						145,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**666**	**281**	**174,420,000**	**107,379,000**	**110,136,000**
A01151	Total Basic Pay Other Staff		666	281	174,420,000	107,322,000	110,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4913	**Counter Terrorism Deptt: C.T.D**						
S035	Senior Clerk	(BPS-14)	10	10	18,198,000		19,108,000
S1000	Senior Field Operator	(BPS-14)	85		16,060,000		
S114	Steno Typist	(BPS-14)	3	3	2,427,000		2,548,000
S138	Sub Inspector	(BPS-14)	12	12	5,910,000		6,206,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	2,835,000		2,977,000
F235	Field Operator	(BPS-11)	110		26,763,000		
J013	Junior Clerk	(BPS-11)	5	5	2,078,000		2,182,000
H015	Head Constable	(BPS-09)	6	6	2,451,000		2,574,000
H017	Head Constable Driver	(BPS-09)	24	24	17,034,000		17,886,000
J170	Junior Field Operator	(BPS-09)	190		26,763,000		
C088	Constable	(BPS-07)	69	69	17,166,000		18,024,000
C089	Constable Driver	(BPS-07)	137	137	33,382,000		35,051,000
B006	Behishti	(BPS-03)	2	2	589,000		618,000
N005	Naib Qasid	(BPS-03)	7	7	2,163,000		2,271,000
S162	Sweeper	(BPS-03)	2	2	601,000		631,000
A01152	Personal pay					57,000	60,000
A012	**TOTAL ALLOWANCES**				**484,282,000**	**493,240,000**	**581,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**483,782,000**	**491,270,000**	**579,710,000**
A01201	Senior Post Allowance				18,000	30,000	19,000
A01202	House Rent Allowance				39,956,000	35,410,000	45,012,000
A01203	Conveyance Allowance				14,368,000	12,017,000	16,166,000
A01207	Washing Allowance				733,000	602,000	770,000
A01208	Dress Allowance				870,000	936,000	914,000
A0120D	Integrated Allowance				91,000	75,000	96,000
A0120E	Housing Subsidy Allowance				1,409,000	1,695,000	1,479,000
A0120Q	Fixed Daily Allowance				12,130,000	9,342,000	12,737,000
A0120S	Elite force allowance				7,000		7,000
A01210	Risk Allowance				32,211,000	25,089,000	33,822,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
001	Risk Allowance			32,211,000	25,089,000	33,822,000
A01217	Medical Allowance			9,414,000	8,146,000	10,438,000
A0121Q	Audit and Accounts Allowance				232,000	244,000
A0121T	Adhoc Relief Allowance 2013			2,312,000	2,030,000	2,428,000
A0121W	Counter Terrorism Allowance			225,390,000	206,780,000	236,660,000
A01224	Entertainment Allowance			9,000	27,000	9,000
A01226	Computer Allowance			1,310,000	1,046,000	1,376,000
A0122C	Adhoc Relief Allowance - 2015			1,566,000	1,362,000	1,644,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	144,000	88,000
A01236	Deputation Allowance				360,000	378,000
A01239	Special allowance			1,000	11,000	1,000
001	Special Allowance			1,000	11,000	1,000
A0123L	Scheduled Post Allowance for Police Officers			24,361,000	30,650,000	25,579,000
A0123V	Secretariat Performance Allowance			241,000	162,000	253,000
A01243	Special travelling allowance				36,000	38,000
A0124C	Disparity Reduction Allowance				208,000	218,000
A0124G	IT Professional Allowance			2,726,000	3,514,000	2,862,000
A0124H	Special Allowance-2021			4,665,000	3,985,000	6,655,000
A0124N	Disparity Reduction Allowance 2022- 15%			517,000	408,000	2,797,000
A0124R	Adhoc Relief Allowance 2022			22,512,000	20,131,000	25,892,000
A0124X	Adhoc Relief Allowance 2023			78,613,000	69,173,000	86,453,000
A01250	Incentive Allowance			2,771,000	2,386,000	2,910,000
001	Incentive Allowance			2,771,000	2,386,000	2,910,000
A0125E	Adhoc Relief Allowance 2024				50,845,000	55,993,000
A01260	Ration Allowance			3,912,000	3,187,000	4,108,000
A01261	Constablery Allowance for Police Personnel			1,342,000	1,041,000	1,409,000
A01270	Other			243,000	210,000	255,000
008	Medal Allowance			243,000	210,000	255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**1,970,000**	**1,500,000**
A01273	Honoraria				20,000	
001	Honoraria				20,000	
A01274	Medical Charges			500,000	1,950,000	1,500,000
001	Medical Charges			500,000	1,950,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A03	**TOTAL OPERATING EXPENSES**			**97,356,000**	**744,201,000**	**101,670,000**
A032	**TOTAL COMMUNICATIONS**			**3,830,000**	**3,855,000**	**4,213,000**
A03201	Postage and Telegraph			100,000	125,000	110,000
A03202	Telephone and Trunk Call			2,480,000	2,480,000	2,728,000
A03204	Electronic Communication			1,250,000	1,250,000	1,375,000
001	Electronic Communication			1,250,000	1,250,000	1,375,000
A033	**TOTAL UTILITIES**			**11,000,000**	**20,106,000**	**13,100,000**
A03301	Gas				7,000,000	1,000,000
A03303	Electricity			11,000,000	13,106,000	12,100,000
001	Electricity			11,000,000	13,106,000	12,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,666,000**	**70,666,000**	**66,033,000**
A03805	Travelling Allowance			3,666,000	3,666,000	4,033,000
001	Travelling Allowance			3,666,000	3,666,000	4,033,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000,000	62,000,000	62,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			62,000,000	62,000,000	62,000,000
A03821	Training - domestic				5,000,000	
A039	**TOTAL GENERAL**			**16,860,000**	**649,574,000**	**18,324,000**
A03901	Stationery			3,600,000	3,600,000	3,700,000
001	Stationery			3,600,000	3,600,000	3,700,000
A03902	Printing and Publication			500,000	1,000,000	550,000
001	Printing and publication			500,000	1,000,000	550,000
A03905	Newspapers Periodicals and Books			58,000	500,000	64,000
A03906	Uniforms and Protective Clothing				7,100,000	
A03907	Advertising & Publicity			600,000	2,500,000	660,000
001	Advertising and Publicity			600,000	2,500,000	660,000
A03914	Secret service expenditure			9,500,000	148,625,000	10,450,000
001	Secret Service Charges			9,500,000	148,625,000	10,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A03919	Payments to Other for Service Rendered				5,000,000	
001	Payments to Others for Service Rendered				5,000,000	
A03936	Foreign/Inland Training Course Fee			1,000		
A03942	Cost of Other Stores			1,000	309,001,000	
001	Cost of other Stores			1,000		
019	Arms & Ammunition.				309,001,000	
A03953	Investigation Cost			1,000,000	2,000,000	1,100,000
A03970	Others			1,600,000	170,248,000	1,800,000
002	Other Contingencies			1,600,000	170,248,000	1,800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**5,000,000**	**5,000,000**	**5,500,000**
A041	**TOTAL PENSION**			**5,000,000**	**5,000,000**	**5,500,000**
A04114	Superannuation Encashment of L.P.R			5,000,000	5,000,000	5,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000,000**	**2,100,000**	**2,200,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**	**2,100,000**	**2,200,000**
A05270	To Others			2,000,000	2,100,000	2,200,000
199	Free Education Package			2,000,000	2,100,000	2,200,000
A06	**TOTAL TRANSFERS**			**103,500,000**	**233,500,000**	**113,850,000**
A061	**TOTAL SCHOLARSHIP**			**103,500,000**	**233,500,000**	**113,850,000**
A06103	Cash awards			3,500,000	18,500,000	3,850,000
A06107	Head Money Award			100,000,000	215,000,000	110,000,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**438,608,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**5,000,000**	**1,000**
A09202	Software			1,000	5,000,000	1,000
001	Software			1,000	5,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**133,000,000**	**1,000**
A09501	Transport			1,000	133,000,000	1,000
001	Transport			1,000	133,000,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**248,608,000**	**1,000**
A09601	Plant and Machinery			1,000	248,608,000	1,000
001	Plant and Machinery			1,000	248,608,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**52,000,000**	**1,000**
A09701	Furniture and fixtures			1,000	52,000,000	1,000
001	Furniture & Fixture			1,000	52,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,411,000**	**263,300,000**	**1,452,000**
A130	**TOTAL TRANSPORT**			**75,000,000**	**85,000,000**	**1,000,000**
A13001	Transport			75,000,000	85,000,000	1,000,000
001	Transport			75,000,000	85,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**310,000**	**800,000**	**341,000**
A13101	Machinery and Equipment			310,000	800,000	341,000
001	Machinery and Equipment			310,000	800,000	341,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**500,000**	**110,000**
A13201	Furniture and Fixture			100,000	500,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**177,000,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A13303 Other Buildings			1,000	177,000,000	1,000
001 Other Buildings.			1,000	177,000,000	1,000
Counter Terrorism Deptt: C.T.D			**1,057,233,000**	**2,400,184,000**	**1,286,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4914	**A I G Traffic Police Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,406,000**	**74,165,000**	**107,512,000**
A011	**TOTAL PAY**		**110**	**110**	**46,874,000**	**32,087,000**	**49,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,445,000**	**3,034,000**	**4,667,000**
A01101	Total Basic Pay Of Officer		7	7	4,445,000	3,034,000	4,667,000
S166	Superintendent	(BPS-17)	1	1	1,069,000		1,122,000
T116	Traffic Officer	(BPS-17)	1	1	156,000		164,000
A057	Assistant	(BPS-16)	1	1	637,000		669,000
I012	Inspector	(BPS-16)	4	4	2,583,000		2,712,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**42,429,000**	**29,053,000**	**44,551,000**
A01151	Total Basic Pay Other Staff		103	103	42,429,000	29,053,000	44,551,000
S035	Senior Clerk	(BPS-14)	2	2	1,165,000		1,223,000
S114	Steno Typist	(BPS-14)	1	1	349,000		366,000
S138	Sub Inspector	(BPS-14)	11	11	7,124,000		7,480,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,295,000		2,410,000
J013	Junior Clerk	(BPS-11)	4	4	1,370,000		1,439,000
H015	Head Constable	(BPS-09)	18	18	7,459,000		7,832,000
H017	Head Constable Driver	(BPS-09)	3	3	1,406,000		1,476,000
C088	Constable	(BPS-07)	50	50	17,958,000		18,856,000
C089	Constable Driver	(BPS-07)	5	5	2,319,000		2,435,000
B006	Behishti	(BPS-03)	1	1	276,000		290,000
N005	Naib Qasid	(BPS-03)	2	2	432,000		454,000
S162	Sweeper	(BPS-03)	1	1	276,000		290,000
A012	**TOTAL ALLOWANCES**				**47,532,000**	**42,078,000**	**58,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,532,000**	**41,976,000**	**58,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
A01202	House Rent Allowance			4,986,000	3,469,000	5,235,000
A01203	Conveyance Allowance			2,835,000	2,171,000	2,977,000
A01207	Washing Allowance			211,000	167,000	222,000
A01208	Dress Allowance			91,000	83,000	96,000
A0120D	Integrated Allowance			33,000	29,000	35,000
A0120E	Housing Subsidy Allowance			622,000	269,000	653,000
A0120Q	Fixed Daily Allowance			3,438,000	2,570,000	3,610,000
A01210	Risk Allowance			9,502,000	7,364,000	9,977,000
001	Risk Allowance			9,502,000	7,364,000	9,977,000
A01217	Medical Allowance			1,950,000	1,435,000	2,048,000
A0121T	Adhoc Relief Allowance 2013			534,000	352,000	561,000
A01226	Computer Allowance				18,000	19,000
A0122C	Adhoc Relief Allowance - 2015			376,000	242,000	395,000
A0123L	Scheduled Post Allowance for Police Officers			631,000		663,000
A0124G	IT Professional Allowance			421,000	152,000	442,000
A0124H	Special Allowance-2021			251,000	217,000	264,000
A0124L	Weather Allowance			11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			342,000	320,000	359,000
A0124R	Adhoc Relief Allowance 2022			4,202,000	2,946,000	4,412,000
A0124X	Adhoc Relief Allowance 2023			14,838,000	10,586,000	15,580,000
A01250	Incentive Allowance			758,000	527,000	796,000
001	Incentive Allowance			758,000	527,000	796,000
A0125E	Adhoc Relief Allowance 2024				7,966,000	8,364,000
A01260	Ration Allowance			1,113,000	802,000	1,169,000
A01261	Constablery Allowance for Police Personnel			387,000	280,000	406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	
A01274	Medical Charges				102,000	
001	Medical Charges				102,000	
A03	**TOTAL OPERATING EXPENSES**			**26,435,000**	**26,269,000**	**26,878,000**
A032	**TOTAL COMMUNICATIONS**			**365,000**	**289,000**	**401,000**
A03201	Postage and Telegraph			60,000	30,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
A03202	Telephone and Trunk Call			223,000	223,000	245,000
A03204	Electronic Communication			82,000	36,000	90,000
001	Electronic Communication			82,000	36,000	90,000
A033	**TOTAL UTILITIES**			**3,534,000**	**3,534,000**	**3,887,000**
A03301	Gas			434,000	434,000	477,000
A03303	Electricity			3,100,000	3,100,000	3,410,000
001	Electricity			3,100,000	3,100,000	3,410,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,090,000**	**22,001,000**	**22,099,000**
A03805	Travelling Allowance			90,000	1,000	99,000
001	Travelling Allowance			90,000	1,000	99,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000,000	22,000,000	22,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000,000	22,000,000	22,000,000
A039	**TOTAL GENERAL**			**446,000**	**445,000**	**491,000**
A03901	Stationery			340,000	340,000	374,000
001	Stationery			340,000	340,000	374,000
A03902	Printing and Publication			15,000	15,000	17,000
001	Printing and publication			15,000	15,000	17,000
A03905	Newspapers Periodicals and Books			1,000		1,000
A03907	Advertising & Publicity			70,000	70,000	77,000
001	Advertising and Publicity			70,000	70,000	77,000
A03970	Others			20,000	20,000	22,000
001	Others			20,000	20,000	22,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**20,000**	**52,000**	**22,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
A061	**TOTAL SCHOLARSHIP**			**20,000**	**52,000**	**22,000**
A06103	Cash awards			20,000	52,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,637,000**	**2,617,000**	**2,901,000**
A130	**TOTAL TRANSPORT**			**2,600,000**	**2,600,000**	**2,860,000**
A13001	Transport			2,600,000	2,600,000	2,860,000
001	Transport			2,600,000	2,600,000	2,860,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**12,000**	**13,000**
A13101	Machinery and Equipment			12,000	12,000	13,000
001	Machinery and Equipment			12,000	12,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**5,000**	**28,000**
A13201	Furniture and Fixture			25,000	5,000	28,000
A I G Traffic Police Peshawar				**123,499,000**	**103,104,000**	**137,314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,855,000**	**35,927,000**	**39,867,000**
A011	**TOTAL PAY**	**62**	**62**	**14,654,000**	**12,741,000**	**15,387,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,958,000**	**894,000**	**2,056,000**
A01101	Total Basic Pay Of Officer	2	2	1,958,000	894,000	2,056,000
S148	Superintendent Of Police (BPS-18)	1	1	913,000		959,000
D055	Deputy Superintendent Of Police (BPS-17)	1	1	1,045,000		1,097,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**60**	**60**	**12,696,000**	**11,847,000**	**13,331,000**
A01151	Total Basic Pay Other Staff	60	60	12,696,000	11,847,000	13,331,000
C088	Constable (BPS-07)	60	60	12,696,000		13,331,000
A012	**TOTAL ALLOWANCES**			**20,201,000**	**23,186,000**	**24,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,201,000**	**23,087,000**	**24,480,000**
A01202	House Rent Allowance			2,697,000	2,582,000	2,832,000
A01203	Conveyance Allowance			1,051,000	1,018,000	1,104,000
A01207	Washing Allowance			76,000	75,000	80,000
A01208	Dress Allowance			17,000	15,000	18,000
A0120Q	Fixed Daily Allowance			1,386,000	1,349,000	1,455,000
A01210	Risk Allowance			3,759,000	3,691,000	3,947,000
001	Risk Allowance			3,759,000	3,691,000	3,947,000
A01217	Medical Allowance			771,000	761,000	810,000
A0121T	Adhoc Relief Allowance 2013			136,000	126,000	143,000
A0122C	Adhoc Relief Allowance - 2015			91,000	84,000	96,000
A0122D	Special Risk Allowance			2,482,000	2,155,000	2,606,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	558,000	663,000
A0123V	Secretariat Performance Allowance			453,000	1,205,000	476,000
A0124R	Adhoc Relief Allowance 2022			1,230,000	1,165,000	1,292,000
A0124X	Adhoc Relief Allowance 2023			4,366,000	4,165,000	4,584,000
A01250	Incentive Allowance			394,000	384,000	414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
001	Incentive Allowance			394,000	384,000	414,000
A0125E	Adhoc Relief Allowance 2024				3,110,000	3,266,000
A01260	Ration Allowance			508,000	495,000	533,000
A01261	Constablery Allowance for Police Personnel			153,000	149,000	161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**99,000**	
A01273	Honoraria				99,000	
001	Honoraria				99,000	
A03	**TOTAL OPERATING EXPENSES**			**9,081,000**	**21,109,000**	**10,314,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**123,000**
A03202	Telephone and Trunk Call			112,000	112,000	123,000
A033	**TOTAL UTILITIES**			**124,000**	**175,000**	**136,000**
A03303	Electricity			124,000	175,000	136,000
001	Electricity			124,000	175,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,300,000**	**2,815,000**	**2,845,000**
A03805	Travelling Allowance			300,000	300,000	330,000
001	Travelling Allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,515,000	2,515,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,515,000	2,515,000
A039	**TOTAL GENERAL**			**6,545,000**	**18,007,000**	**7,210,000**
A03901	Stationery			124,000	155,000	136,000
001	Stationery			124,000	155,000	136,000
A03902	Printing and Publication			13,000	13,000	14,000
001	Printing and publication			13,000	13,000	14,000
A03905	Newspapers Periodicals and Books			8,000	12,000	9,000
A03907	Advertising & Publicity			83,000	176,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
001	Advertising and Publicity			83,000	176,000	91,000
A03927	Purchase of Drug and Medicines			300,000	301,000	330,000
001	Purchase of drug and Medicines			300,000	301,000	330,000
A03942	Cost of Other Stores			6,000,000	17,300,000	6,600,000
001	Cost of other Stores			6,000,000	17,300,000	6,600,000
A03970	Others			17,000	50,000	30,000
001	Others			17,000	50,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,354,000**	**2,426,000**	**2,589,000**
A041	**TOTAL PENSION**			**2,354,000**	**2,426,000**	**2,589,000**
A04114	Superannuation Encashment of L.P.R			2,354,000	2,426,000	2,589,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**711,000**	**1,038,000**	**782,000**
A130	**TOTAL TRANSPORT**			**653,000**	**963,000**	**718,000**
A13001	Transport			653,000	963,000	718,000
001	Transport			653,000	963,000	718,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**50,000**	**36,000**
A13101	Machinery and Equipment			33,000	50,000	36,000
001	Machinery and Equipment			33,000	50,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
Director Police Canine Unit			47,002,000	60,500,000	53,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4993	**Supernumerary Posts of ASI District Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,516,000**	**15,723,000**	**31,539,000**
A011	**TOTAL PAY**	**52**	**52**	**14,178,000**	**6,085,000**	**14,887,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**52**	**52**	**14,178,000**	**6,085,000**	**14,887,000**
A01151	Total Basic Pay Other Staff	52	52	14,078,000	5,966,000	14,782,000
A149	Assistant Sub Inspector (BPS-11)	52	52	14,078,000		14,782,000
A01156	Total Pay of Contract Staff			100,000	119,000	105,000
A012	**TOTAL ALLOWANCES**			**14,338,000**	**9,638,000**	**16,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,338,000**	**9,638,000**	**16,652,000**
A01202	House Rent Allowance			2,418,000	1,313,000	2,539,000
A01203	Conveyance Allowance			1,079,000	612,000	1,133,000
A01207	Washing Allowance			68,000	42,000	71,000
A0120E	Housing Subsidy Allowance			306,000	265,000	321,000
A0120Q	Fixed Daily Allowance			1,031,000	585,000	1,083,000
A01210	Risk Allowance			3,222,000	1,818,000	3,383,000
001	Risk Allowance			3,222,000	1,818,000	3,383,000
A01217	Medical Allowance			567,000	321,000	595,000
A0121T	Adhoc Relief Allowance 2013			120,000	69,000	126,000
A0122C	Adhoc Relief Allowance - 2015			79,000	45,000	83,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124R	Adhoc Relief Allowance 2022			970,000	535,000	1,019,000
A0124X	Adhoc Relief Allowance 2023			3,576,000	1,986,000	3,755,000
A01250	Incentive Allowance			293,000	166,000	308,000
001	Incentive Allowance			293,000	166,000	308,000
A0125E	Adhoc Relief Allowance 2024				1,521,000	1,597,000
A01260	Ration Allowance			377,000	214,000	396,000
A01261	Constablery Allowance for Police Personnel			184,000	104,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar			**28,516,000**	**15,723,000**	**31,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5128	**DIG/ Commandant Elite Force**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,357,404,000**	**990,623,000**	**3,615,548,000**
A011	**TOTAL PAY**		**852**	**849**	**297,930,000**	**348,058,000**	**313,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**30,649,000**	**20,534,000**	**32,181,000**
A01101	Total Basic Pay Of Officer		18	18	30,523,000	20,224,000	32,049,000
A376	Additional Inspector General Of Police	(BPS-21)	1	1	3,003,000		3,153,000
S148	Superintendent Of Police	(BPS-19)	1	1	1,106,000		1,161,000
P367	Principal Joint PTC	(BPS-18)	1	1	721,000		757,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	5,886,000		6,180,000
S166	Superintendent	(BPS-17)	2	2	1,477,000		1,551,000
A057	Assistant	(BPS-16)	3	3	3,411,000		3,582,000
I012	Inspector	(BPS-16)	6	6	13,213,000		13,874,000
S115	Stenographer	(BPS-16)	1	1	1,706,000		1,791,000
A01102	Personal pay				102,000	292,000	107,000
A01105	Qualification Pay				24,000	18,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**834**	**831**	**267,281,000**	**327,524,000**	**281,644,000**
A01151	Total Basic Pay Other Staff		834	831	257,214,000	303,997,000	271,074,000
S035	Senior Clerk	(BPS-14)	1	1	721,000		757,000
S114	Steno Typist	(BPS-14)	6	6	7,772,000		8,161,000
S138	Sub Inspector	(BPS-14)	20	20	36,036,000		37,838,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	36,036,000		37,838,000
J013	Junior Clerk	(BPS-11)	4	4	5,405,000		5,675,000
H015	Head Constable	(BPS-09)	74	74	48,048,000		50,450,000
C088	Constable	(BPS-07)	469	466	60,060,000		63,063,000
C089	Constable Driver	(BPS-07)	80	80	21,622,000		22,703,000
E019	Electrician	(BPS-07)	1	1	481,000		505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5128	**DIG/ Commandant Elite Force**						
D006	Daftari	(BPS-06)	2	2	1,285,000		1,349,000
P047	Plumber	(BPS-06)	2	2	721,000		757,000
B006	Behishti	(BPS-03)	15	15	2,859,000		4,002,000
B009	Barber	(BPS-03)	13	13	5,381,000		5,650,000
C095	Cook	(BPS-03)	50	50	7,327,000		7,693,000
L018	Langari	(BPS-03)	17	17	4,805,000		5,045,000
N005	Naib Qasid	(BPS-03)	18	18	8,096,000		8,501,000
S162	Sweeper	(BPS-03)	19	19	5,129,000		5,385,000
W049	Washerman	(BPS-03)	19	19	5,430,000		5,702,000
A01152	Personal pay				67,000	79,000	70,000
A01156	Total Pay of Contract Staff				10,000,000	23,448,000	10,500,000
A012	**TOTAL ALLOWANCES**				**3,059,474,000**	**642,565,000**	**3,301,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,059,219,000**	**636,603,000**	**3,301,468,000**
A01201	Senior Post Allowance				19,000	17,000	20,000
A01202	House Rent Allowance				347,629,000	62,175,000	365,010,000
A01203	Conveyance Allowance				153,141,000	23,475,000	160,798,000
A01207	Washing Allowance				13,625,000	3,349,000	14,306,000
A01208	Dress Allowance				2,848,000	2,020,000	2,990,000
A0120D	Integrated Allowance				1,496,000	1,128,000	1,571,000
A0120E	Housing Subsidy Allowance				941,000		988,000
A0120Q	Fixed Daily Allowance				209,864,000	29,780,000	220,357,000
A0120S	Elite force allowance				235,805,000	34,101,000	247,595,000
A01210	Risk Allowance				630,350,000	84,556,000	661,868,000
001	Risk Allowance				630,350,000	84,556,000	661,868,000
A01217	Medical Allowance				118,647,000	19,311,000	124,579,000
A0121T	Adhoc Relief Allowance 2013				25,313,000	3,985,000	26,579,000
A0121W	Counter Terrorism Allowance				217,000	217,000	228,000
A01224	Entertainment Allowance				11,000	9,000	12,000
A01225	Instruction Allowance				150,000	12,000	158,000
A01226	Computer Allowance				157,000	108,000	165,000
A0122C	Adhoc Relief Allowance - 2015				17,117,000	2,683,000	17,973,000
A0122E	Special Combat Unit Allowance				35,863,000	33,974,000	37,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A0122N	Special Conveyance Allowance to Disbaled Employees			55,000	72,000	58,000
A01233	Unattractive Area Allowance			20,884,000	674,000	21,928,000
001	Unattractive Area Allowance			20,884,000	674,000	21,928,000
A01239	Special allowance			2,000	10,000	2,000
001	Special Allowance			2,000	10,000	2,000
A0123L	Scheduled Post Allowance for Police Officers			8,716,000	4,492,000	9,152,000
A0123P	Ad-hoc Relief Allowance 2019			92,000	21,000	97,000
A0123V	Secretariat Performance Allowance			2,922,000	30,604,000	3,068,000
A0124H	Special Allowance-2021			1,646,000	930,000	1,728,000
A0124L	Weather Allowance			13,000,000	13,000,000	13,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,746,000	4,693,000	7,083,000
A0124R	Adhoc Relief Allowance 2022			205,317,000	32,229,000	215,583,000
A0124X	Adhoc Relief Allowance 2023			734,458,000	114,311,000	771,181,000
A01250	Incentive Allowance			57,822,000	7,990,000	60,713,000
001	Incentive Allowance			57,822,000	7,990,000	60,713,000
A0125E	Adhoc Relief Allowance 2024				85,655,000	89,938,000
A01260	Ration Allowance			75,624,000	10,511,000	79,405,000
A01261	Constablery Allowance for Police Personnel			23,243,000	3,311,000	24,405,000
A01270	Other			115,499,000	27,200,000	121,274,000
001	Others			115,499,000	27,200,000	121,274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**5,962,000**	**255,000**
A01273	Honoraria				2,642,000	
001	Honoraria				2,642,000	
A01274	Medical Charges			255,000	3,320,000	255,000
001	Medical Charges			255,000	3,320,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**76,048,000**	**101,562,000**	**80,231,000**
A032	**TOTAL COMMUNICATIONS**			**1,611,000**	**1,630,000**	**1,860,000**
A03201	Postage and Telegraph			11,000	30,000	100,000
A03202	Telephone and Trunk Call			1,600,000	1,600,000	1,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A033	**TOTAL UTILITIES**			**4,794,000**	**4,794,000**	**5,273,000**
A03303	Electricity			4,794,000	4,794,000	5,273,000
001	Electricity			4,794,000	4,794,000	5,273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,800,000**	**63,856,000**	**63,000,000**
A03805	Travelling Allowance			800,000	1,856,000	1,000,000
001	Travelling Allowance			800,000	1,856,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000,000	62,000,000	62,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			62,000,000	62,000,000	62,000,000
A039	**TOTAL GENERAL**			**6,843,000**	**31,282,000**	**10,098,000**
A03901	Stationery			2,480,000	2,991,000	3,000,000
001	Stationery			2,480,000	2,991,000	3,000,000
A03902	Printing and Publication			300,000	300,000	1,000,000
001	Printing and publication			300,000	300,000	1,000,000
A03905	Newspapers Periodicals and Books			62,000	103,000	68,000
A03907	Advertising & Publicity			300,000	1,014,000	330,000
001	Advertising and Publicity			300,000	1,014,000	330,000
A03914	Secret service expenditure			2,000,000	2,000,000	2,200,000
001	Secret Service Charges			2,000,000	2,000,000	2,200,000
A03942	Cost of Other Stores			1,000	18,874,000	
001	Cost of other Stores			1,000	18,874,000	
A03970	Others			1,700,000	6,000,000	3,500,000
002	Other Contingencies			1,700,000	6,000,000	3,500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**9,000,000**	**5,938,000**	**1,000,000**
A041	**TOTAL PENSION**			**9,000,000**	**5,938,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			9,000,000	5,938,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,001,000**	**79,300,000**	**2,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,001,000**	**79,300,000**	**2,001,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	6,600,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,600,000	1,000
A05270	To Others			1,000,000	72,700,000	2,000,000
199	Free Education Package			1,000,000	72,700,000	2,000,000
A06	**TOTAL TRANSFERS**			**2,200,000**	**2,200,000**	**2,500,000**
A061	**TOTAL SCHOLARSHIP**			**2,200,000**	**2,200,000**	**2,500,000**
A06103	Cash awards			2,200,000	2,200,000	2,500,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,011,000**	**21,881,000**	**11,101,000**
A130	**TOTAL TRANSPORT**			**7,010,000**	**14,585,000**	**8,000,000**
A13001	Transport			7,010,000	14,585,000	8,000,000
001	Transport			7,010,000	14,585,000	8,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**900,000**	**5,695,000**	**2,500,000**
A13101	Machinery and Equipment			900,000	5,695,000	2,500,000
001	Machinery and Equipment			900,000	5,695,000	2,500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**600,000**
A13201	Furniture and Fixture			100,000	100,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**1,501,000**	**1,000**
A13303 Other Buildings			1,000	1,501,000	1,000
006 Special repair of buildings			1,000	1,501,000	1,000
DIG/ Commandant Elite Force			**3,453,665,000**	**1,201,504,000**	**3,712,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5743	**Director Forensic Science Laboratory Pes shawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,058,000**	**79,036,000**	**107,885,000**
A011	**TOTAL PAY**		**94**	**94**	**49,142,000**	**33,870,000**	**51,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**11,825,000**	**6,368,000**	**12,416,000**
A01101	Total Basic Pay Of Officer		19	19	11,825,000	6,368,000	12,416,000
S148	Superintendent Of Police	(BPS-18)	1	1	865,000		908,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,704,000		3,889,000
G016	Government Public Analyst	(BPS-17)	1	1	228,000		239,000
A057	Assistant	(BPS-16)	2	2	974,000		1,023,000
I012	Inspector	(BPS-16)	11	11	6,054,000		6,357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**37,317,000**	**27,502,000**	**39,184,000**
A01151	Total Basic Pay Other Staff		75	75	37,288,000	27,453,000	39,154,000
S035	Senior Clerk	(BPS-14)	1	1	649,000		681,000
S138	Sub Inspector	(BPS-14)	26	26	18,235,000		19,147,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	7,772,000		8,161,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	14	14	5,310,000		5,576,000
C088	Constable	(BPS-07)	13	13	4,121,000		4,327,000
D112	Driver	(BPS-06)	3	3	613,000		644,000
N005	Naib Qasid	(BPS-03)	1	1	276,000		290,000
A01152	Personal pay				29,000	49,000	30,000
A012	**TOTAL ALLOWANCES**				**44,916,000**	**45,166,000**	**56,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,416,000**	**44,237,000**	**55,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A01202 House Rent Allowance			6,247,000	5,166,000	6,559,000
A01203 Conveyance Allowance			2,652,000	2,097,000	2,785,000
A01207 Washing Allowance			175,000	141,000	184,000
A01208 Dress Allowance			176,000	118,000	185,000
A0120D Integrated Allowance			33,000	29,000	35,000
A0120E Housing Subsidy Allowance			556,000	314,000	584,000
A0120Q Fixed Daily Allowance			3,210,000	2,480,000	3,371,000
A0120S Elite force allowance				42,000	44,000
A01210 Risk Allowance			7,847,000	6,000,000	8,239,000
001 Risk Allowance			7,847,000	6,000,000	8,239,000
A01217 Medical Allowance			1,451,000	1,185,000	1,524,000
A0121T Adhoc Relief Allowance 2013			482,000	384,000	506,000
A0122C Adhoc Relief Allowance - 2015			322,000	253,000	338,000
A0122N Special Conveyance Allowance to Disbaled Employees			166,000	144,000	174,000
A0123G Ad-hoc Relief Allowance-2018				9,000	9,000
A0123L Scheduled Post Allowance for Police Officers			1,157,000	1,592,000	1,215,000
A0124H Special Allowance-2021			189,000	157,000	198,000
A0124N Disparity Reduction Allowance 2022- 15%			306,000	251,000	321,000
A0124R Adhoc Relief Allowance 2022			3,941,000	3,120,000	4,138,000
A0124X Adhoc Relief Allowance 2023			14,006,000	11,155,000	14,706,000
A01250 Incentive Allowance			322,000	273,000	338,000
001 Incentive Allowance			322,000	273,000	338,000
A0125E Adhoc Relief Allowance 2024				8,376,000	8,795,000
A01260 Ration Allowance			762,000	626,000	800,000
A01261 Constablery Allowance for Police Personnel			381,000	295,000	400,000
A01270 Other			35,000	30,000	37,000
001 Others			35,000	30,000	37,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**500,000**	**929,000**	**800,000**
A01274 Medical Charges			500,000	727,000	800,000
001 Medical Charges			500,000	727,000	800,000
A01278 Leave Salary				202,000	
001 Leave Salary				202,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5743	**Director Forensic Science Laboratory Pes shawar**					
A03	**TOTAL OPERATING EXPENSES**			9,953,000	14,146,000	10,548,000
A032	**TOTAL COMMUNICATIONS**			572,000	771,000	629,000
A03201	Postage and Telegraph			200,000	399,000	220,000
A03202	Telephone and Trunk Call			372,000	372,000	409,000
A033	**TOTAL UTILITIES**			4,030,000	4,030,000	4,433,000
A03301	Gas			310,000	310,000	341,000
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,300,000	5,135,000	4,330,000
A03805	Travelling Allowance			300,000	1,135,000	330,000
001	Travelling Allowance			300,000	1,135,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	4,000,000	4,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
A039	**TOTAL GENERAL**			1,051,000	4,210,000	1,156,000
A03901	Stationery			450,000	450,000	495,000
001	Stationery			450,000	450,000	495,000
A03902	Printing and Publication			450,000	3,200,000	495,000
001	Printing and publication			450,000	3,200,000	495,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			1,000	300,000	1,000
001	Advertising and Publicity			1,000	300,000	1,000
A03970	Others			140,000	250,000	154,000
001	Others			140,000	250,000	154,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,200,000	2,000,000	2,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A041 TOTAL PENSION			2,200,000	2,000,000	2,420,000
A04106 Reimbursement of medical charges to pensioners			200,000	500,000	220,000
A04114 Superannuation Encashment of L.P.R			2,000,000	1,500,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A09 TOTAL PHYSICAL ASSETS			2,000	8,500,000	4,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS			2,000	8,500,000	4,000,000
A09899 Others			2,000	8,500,000	4,000,000
003 Purchase of Chemical			1,000	8,500,000	2,000,000
004 Purchase of Films			1,000		2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			1,753,000	6,050,000	1,929,000
A130 TOTAL TRANSPORT			1,488,000	1,488,000	1,637,000
A13001 Transport			1,488,000	1,488,000	1,637,000
001 Transport			1,488,000	1,488,000	1,637,000
A131 TOTAL MACHINERY AND EQUIPMENT			220,000	4,517,000	242,000
A13101 Machinery and Equipment			220,000	4,517,000	242,000
001 Machinery and Equipment			220,000	4,517,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**45,000**	**50,000**
A13201 Furniture and Fixture			45,000	45,000	50,000
Director Forensic Science Laboratory Pes shawar			**107,966,000**	**110,632,000**	**126,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**2,663,346,000**		**3,742,979,000**
A012 TOTAL ALLOWANCES			**2,663,346,000**		**3,742,979,000**
A012-1 TOTAL REGULAR ALLOWANCES			**2,663,346,000**		**3,742,979,000**
A01270 Other			2,663,346,000		3,742,979,000
086 L.S. for Pay increase			2,663,346,000		3,742,979,000
A03 TOTAL OPERATING EXPENSES			**3,463,250,000**	**3,000,003,000**	**3,000,000,000**
A039 TOTAL GENERAL			**3,463,250,000**	**3,000,003,000**	**3,000,000,000**
A03906 Uniforms and Protective Clothing			11,250,000	1,000	
A03942 Cost of Other Stores			400,000,000	1,000	
019 Arms & Ammunition.			400,000,000	1,000	
A03954 Ordnance Store			10,000,000		
A03955 Other Store - Tear Gas			42,000,000	1,000	
A03970 Others			3,000,000,000	3,000,000,000	3,000,000,000
037 L.S. at the disposal of F.D.			3,000,000,000	3,000,000,000	3,000,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**250,000,000**	**250,000,000**	**300,000,000**
A041 TOTAL PENSION			**250,000,000**	**250,000,000**	**300,000,000**
A04114 Superannuation Encashment of L.P.R			250,000,000	250,000,000	300,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000,000,000**	**1,100,000,000**	**1,500,000,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000,000,000**	**1,100,000,000**	**1,500,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			300,000,000	100,000,000	500,000,000
001 Fin. Assis. to the families of G.Serv. who exp			300,000,000	100,000,000	500,000,000
A05270 To Others			700,000,000	1,000,000,000	1,000,000,000
267 Compensation to police personnel Martyred in action			700,000,000	1,000,000,000	1,000,000,000
A09 TOTAL PHYSICAL ASSETS			**2,913,322,000**	**3,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
A095 TOTAL PURCHASE OF TRANSPORT			963,890,000		
A09501 Transport			963,890,000		
001 Transport			963,890,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,412,000,000		
A09601 Plant and Machinery			1,412,000,000		
001 Plant and Machinery			1,412,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			14,230,000	1,000	
A09701 Furniture and fixtures			14,230,000	1,000	
001 Furniture & Fixture			14,230,000	1,000	
A098 TOTAL PURCHASE OF OTHER ASSETS			523,202,000	2,000	
A09899 Others			523,202,000	2,000	
001 Others			523,200,000		
005 Purchase of Anti Riot			1,000	1,000	
009 Purchase of Concertina Wire			1,000	1,000	
Lump Sum Allocation			**10,289,918,000**	**4,350,006,000**	**8,542,979,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5836	**AIG Bomb Disposal Unit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**402,169,000**	**412,837,000**	**465,362,000**
A011	**TOTAL PAY**		**531**	**531**	**178,209,000**	**165,540,000**	**187,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,550,000**	**10,540,000**	**18,427,000**
A01101	Total Basic Pay Of Officer		21	21	17,550,000	10,540,000	18,427,000
D063	Director	(BPS-19)	1	1	1,009,000		1,059,000
SP13	Superintendent of Police (Technical)	(BPS-18)	1	1	649,000		681,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	7,147,000		7,504,000
S166	Superintendent	(BPS-17)	1	1	1,093,000		1,148,000
A057	Assistant	(BPS-16)	2	2	1,394,000		1,464,000
I012	Inspector	(BPS-16)	8	8	5,562,000		5,840,000
S115	Stenographer	(BPS-16)	1	1	696,000		731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**510**	**510**	**160,659,000**	**155,000,000**	**168,693,000**
A01151	Total Basic Pay Other Staff		510	510	160,637,000	154,929,000	168,670,000
S035	Senior Clerk	(BPS-14)	9	9	2,786,000		2,925,000
S138	Sub Inspector	(BPS-14)	24	24	12,192,000		12,802,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	9,994,000		10,494,000
J013	Junior Clerk	(BPS-11)	10	10	4,024,000		4,225,000
H015	Head Constable	(BPS-09)	125	125	40,901,000		42,946,000
H017	Head Constable Driver	(BPS-09)	2	2	661,000		694,000
C088	Constable	(BPS-07)	297	297	85,730,000		90,017,000
C089	Constable Driver	(BPS-07)	12	12	3,315,000		3,481,000
N005	Naib Qasid	(BPS-03)	3	3	517,000		543,000
S162	Sweeper	(BPS-03)	3	3	517,000		543,000
A01152	Personal pay				22,000	71,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A012	**TOTAL ALLOWANCES**			223,960,000	247,297,000	278,242,000
A012-1	**TOTAL REGULAR ALLOWANCES**			223,960,000	247,060,000	278,242,000
A01202	House Rent Allowance			16,764,000	15,777,000	17,602,000
A01203	Conveyance Allowance			11,473,000	10,408,000	12,047,000
A01207	Washing Allowance			795,000	710,000	835,000
A01208	Dress Allowance			97,000	140,000	102,000
A0120D	Integrated Allowance			9,000	8,000	9,000
A0120E	Housing Subsidy Allowance			1,674,000	1,832,000	1,758,000
A0120Q	Fixed Daily Allowance			14,783,000	13,320,000	15,522,000
A01210	Risk Allowance			44,790,000	40,241,000	47,030,000
001	Risk Allowance			44,790,000	40,241,000	47,030,000
A01217	Medical Allowance			8,359,000	7,598,000	8,777,000
A0121T	Adhoc Relief Allowance 2013			2,155,000	1,943,000	2,263,000
A0122C	Adhoc Relief Allowance - 2015			1,465,000	1,317,000	1,538,000
A0122D	Special Risk Allowance			26,384,000	23,564,000	27,703,000
A01233	Unattractive Area Allowance			2,099,000	1,828,000	2,204,000
001	Unattractive Area Allowance			2,099,000	1,828,000	2,204,000
A01238	Charge allowance				2,000	2,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	2,331,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			78,000	10,000	82,000
A0123V	Secretariat Performance Allowance			1,356,000	1,841,000	1,424,000
A0124H	Special Allowance-2021			820,000	805,000	861,000
A0124L	Weather Allowance			1,500,000	1,703,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			894,000	801,000	939,000
A0124R	Adhoc Relief Allowance 2022			16,904,000	15,270,000	17,749,000
A0124X	Adhoc Relief Allowance 2023			60,115,000	54,708,000	63,121,000
A01250	Incentive Allowance			3,985,000	3,571,000	4,184,000
001	Incentive Allowance			3,985,000	3,571,000	4,184,000
A0125E	Adhoc Relief Allowance 2024				41,101,000	43,156,000
A01260	Ration Allowance			5,223,000	4,683,000	5,484,000
A01261	Constablery Allowance for Police Personnel			1,607,000	1,548,000	1,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				237,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A01273	Honoraria				150,000	
001	Honoraria				150,000	
A01274	Medical Charges				87,000	
001	Medical Charges				87,000	
A03	**TOTAL OPERATING EXPENSES**			**4,850,000**	**6,844,000**	**6,890,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**186,000**	**205,000**
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,237,000**	**6,185,000**	**6,215,000**
A03805	Travelling Allowance			300,000	300,000	330,000
001	Travelling Allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,937,000	5,885,000	5,885,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,937,000	5,885,000	5,885,000
A039	**TOTAL GENERAL**			**427,000**	**473,000**	**470,000**
A03901	Stationery			262,000	288,000	288,000
001	Stationery			262,000	288,000	288,000
A03902	Printing and Publication			10,000		11,000
001	Printing and publication			10,000		11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03914	Secret service expenditure			20,000	20,000	22,000
001	Secret Service Charges			20,000	20,000	22,000
A03970	Others			120,000	150,000	132,000
001	Others			120,000	150,000	132,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A06	**TOTAL TRANSFERS**			**25,000**	**53,000**	**28,000**
A061	**TOTAL SCHOLARSHIP**			**25,000**	**53,000**	**28,000**
A06103	Cash awards			25,000	53,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**712,000**	**1,916,000**	**784,000**
A130	**TOTAL TRANSPORT**			**620,000**	**1,776,000**	**682,000**
A13001	Transport			620,000	1,776,000	682,000
001	Transport			620,000	1,776,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**50,000**	**41,000**
A13201	Furniture and Fixture			37,000	50,000	41,000
AIG Bomb Disposal Unit				**407,757,000**	**421,650,000**	**473,065,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5907	**Traffic Control Management System & FM Radio (Reg Act)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,960,000**	**2,186,000**	**3,356,000**
A011	**TOTAL PAY**	**3**	**3**	**708,000**	**948,000**	**743,000**
A011-1	**TOTAL PAY OF OFFICERS**				**297,000**	
A01101	Total Basic Pay Of Officer				297,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**708,000**	**651,000**	**743,000**
A01151	Total Basic Pay Other Staff	3	3	708,000	651,000	743,000
N005	Naib Qasid (BPS-03)	3	3	708,000		743,000
A012	**TOTAL ALLOWANCES**			**2,252,000**	**1,238,000**	**2,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,252,000**	**1,238,000**	**2,613,000**
A01202	House Rent Allowance			481,000	200,000	505,000
A01203	Conveyance Allowance			259,000	105,000	272,000
A01207	Washing Allowance			42,000	36,000	44,000
A01208	Dress Allowance			42,000	36,000	44,000
A0120D	Integrated Allowance			25,000	22,000	26,000
A01217	Medical Allowance			118,000	66,000	124,000
A01226	Computer Allowance			55,000	12,000	58,000
A0124H	Special Allowance-2021			130,000	28,000	137,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	85,000	197,000
A0124R	Adhoc Relief Allowance 2022			188,000	85,000	197,000
A0124X	Adhoc Relief Allowance 2023			724,000	326,000	760,000
A0125E	Adhoc Relief Allowance 2024				237,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**140,000**	**140,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**		**4,000**
A03201	Postage and Telegraph			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A038 TOTAL TRAVEL & TRANSPORTATION			**95,000**	**95,000**	**95,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	95,000
001 POL Charges A.planes H.coptors S.cars for Generator			95,000	95,000	95,000
A039 TOTAL GENERAL			**37,000**	**45,000**	**41,000**
A03901 Stationery			37,000	45,000	41,000
001 Stationery			37,000	45,000	41,000
Traffic Control Management System & FM Radio (Reg Act)			**3,096,000**	**2,326,000**	**3,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5921	**Police Station West Cantt (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,329,000**	**47,126,000**	**94,388,000**
A011	**TOTAL PAY**		**153**	**153**	**79,099,000**	**16,467,000**	**83,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**543,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	543,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**152**	**78,162,000**	**15,924,000**	**82,086,000**
A01151	Total Basic Pay Other Staff		152	152	78,162,000	15,910,000	82,071,000
S138	Sub Inspector	(BPS-14)	8	8	6,174,000		6,483,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	15,171,000		15,930,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	13	13	6,943,000		7,290,000
C088	Constable	(BPS-07)	105	105	49,562,000		52,040,000
A01153	Special Pay					14,000	15,000
A012	**TOTAL ALLOWANCES**				**6,230,000**	**30,659,000**	**11,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,230,000**	**30,659,000**	**11,318,000**
A01202	House Rent Allowance				1,088,000	4,749,000	1,142,000
A01203	Conveyance Allowance				426,000	1,827,000	447,000
A01207	Washing Allowance				30,000	127,000	32,000
A01208	Dress Allowance					15,000	16,000
A0120E	Housing Subsidy Allowance					8,000	8,000
A0120Q	Fixed Daily Allowance				546,000	2,488,000	573,000
A01210	Risk Allowance				1,478,000	6,687,000	1,552,000
001	Risk Allowance				1,478,000	6,687,000	1,552,000
A01217	Medical Allowance				320,000	1,302,000	336,000
A0121T	Adhoc Relief Allowance 2013				3,000	160,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	96,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5921	**Police Station West Cantt (Operations) Peshawar**					
A0123V	Secretariat Performance Allowance				413,000	434,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			398,000	1,493,000	418,000
A0124X	Adhoc Relief Allowance 2023			1,451,000	5,387,000	1,524,000
A01250	Incentive Allowance			155,000	602,000	163,000
001	Incentive Allowance			155,000	602,000	163,000
A0125E	Adhoc Relief Allowance 2024				4,113,000	4,319,000
A01260	Ration Allowance			200,000	847,000	210,000
A01261	Constablery Allowance for Police Personnel			59,000	280,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**3,474,000**	**3,637,000**	**3,679,000**
A032	**TOTAL COMMUNICATIONS**			**217,000**	**341,000**	**239,000**
A03202	Telephone and Trunk Call			217,000	341,000	239,000
A033	**TOTAL UTILITIES**			**1,579,000**	**1,579,000**	**1,737,000**
A03303	Electricity			1,579,000	1,579,000	1,737,000
001	Electricity			1,579,000	1,579,000	1,737,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,472,000**	**1,436,000**	**1,476,000**
A03805	Travelling Allowance			36,000		40,000
001	Travelling Allowance			36,000		40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,436,000	1,436,000	1,436,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,436,000	1,436,000	1,436,000
A039	**TOTAL GENERAL**			**206,000**	**281,000**	**227,000**
A03901	Stationery			100,000	160,000	110,000
001	Stationery			100,000	160,000	110,000
A03902	Printing and Publication			65,000	71,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5921	**Police Station West Cantt (Operations) Peshawar**					
001	Printing and publication			65,000	71,000	72,000
A03970	Others			41,000	50,000	45,000
002	Other Contingencies			41,000	50,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**385,000**	**808,000**	**424,000**
A130	**TOTAL TRANSPORT**			**330,000**	**708,000**	**363,000**
A13001	Transport			330,000	708,000	363,000
001	Transport			330,000	708,000	363,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**50,000**	**33,000**
A13101	Machinery and Equipment			30,000	50,000	33,000
001	Machinery and Equipment			30,000	50,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station West Cantt (Operations) Peshawar				**89,188,000**	**51,571,000**	**98,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5922	**Police Station East Cantt (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,865,000**	**74,968,000**	**113,740,000**
A011	**TOTAL PAY**		**184**	**184**	**93,668,000**	**31,111,000**	**98,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**704,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	704,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**183**	**183**	**92,731,000**	**30,407,000**	**97,376,000**
A01151	Total Basic Pay Other Staff		183	183	92,731,000	30,193,000	97,369,000
S138	Sub Inspector	(BPS-14)	8	8	6,174,000		6,483,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	15,171,000		15,930,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	12	12	6,402,000		6,722,000
C088	Constable	(BPS-07)	137	137	64,672,000		67,906,000
A01152	Personal pay					7,000	7,000
A01156	Total Pay of Contract Staff					207,000	
A012	**TOTAL ALLOWANCES**				**6,197,000**	**43,857,000**	**15,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,197,000**	**43,857,000**	**15,380,000**
A01202	House Rent Allowance				1,088,000	5,509,000	1,142,000
A01203	Conveyance Allowance				426,000	2,188,000	447,000
A01207	Washing Allowance				30,000	151,000	32,000
A01208	Dress Allowance					12,000	13,000
A0120E	Housing Subsidy Allowance					112,000	118,000
A0120Q	Fixed Daily Allowance				546,000	3,052,000	573,000
A01210	Risk Allowance				1,478,000	7,950,000	1,552,000
001	Risk Allowance				1,478,000	7,950,000	1,552,000
A01217	Medical Allowance				320,000	1,534,000	336,000
A0121T	Adhoc Relief Allowance 2013					292,000	307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5922	**Police Station East Cantt (Operations) Peshawar**					
A0122C	Adhoc Relief Allowance - 2015				203,000	213,000
A0122M	Adhoc Releif Allowance 2016				16,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				26,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				19,000	20,000
A0123P	Ad-hoc Relief Allowance 2019				14,000	15,000
A0123V	Secretariat Performance Allowance				34,000	36,000
A0124F	Adhoc Relief Allowance-2021				2,000	2,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			392,000	2,824,000	412,000
A0124X	Adhoc Relief Allowance 2023			1,429,000	10,129,000	1,500,000
A01250	Incentive Allowance			155,000	676,000	163,000
001	Incentive Allowance			155,000	676,000	163,000
A0125E	Adhoc Relief Allowance 2024				7,720,000	8,106,000
A01260	Ration Allowance			200,000	1,000,000	210,000
A01261	Constablery Allowance for Police Personnel			59,000	329,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**7,338,000**	**7,861,000**	**7,894,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**503,000**	**177,000**
A03202	Telephone and Trunk Call			161,000	503,000	177,000
A033	**TOTAL UTILITIES**			**5,200,000**	**5,200,000**	**5,720,000**
A03303	Electricity			5,200,000	5,200,000	5,720,000
001	Electricity			5,200,000	5,200,000	5,720,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,779,000**	**1,779,000**	**1,779,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,779,000	1,779,000	1,779,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,779,000	1,779,000	1,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5922	**Police Station East Cantt (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**198,000**	**379,000**	**218,000**
A03901	Stationery			100,000	180,000	110,000
001	Stationery			100,000	180,000	110,000
A03902	Printing and Publication			65,000	149,000	72,000
001	Printing and publication			65,000	149,000	72,000
A03970	Others			33,000	50,000	36,000
002	Other Contingencies			33,000	50,000	36,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**946,000**	**432,000**
A130	**TOTAL TRANSPORT**			**350,000**	**796,000**	**385,000**
A13001	Transport			350,000	796,000	385,000
001	Transport			350,000	796,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**100,000**	**19,000**
A13101	Machinery and Equipment			17,000	100,000	19,000
001	Machinery and Equipment			17,000	100,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
Police Station East Cantt (Operations) Peshawar			**107,596,000**	**83,775,000**	**122,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5923	**Police Station Michini Gate (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,418,000**	**13,663,000**	**39,693,000**
A011	**TOTAL PAY**		**66**	**66**	**32,673,000**	**5,441,000**	**34,308,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**32,673,000**	**5,441,000**	**34,308,000**
A01151	Total Basic Pay Other Staff		66	66	32,673,000	5,441,000	34,308,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	52	52	24,552,000		25,780,000
A012	**TOTAL ALLOWANCES**				**3,745,000**	**8,222,000**	**5,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,745,000**	**8,222,000**	**5,385,000**
A01202	House Rent Allowance				681,000	1,194,000	715,000
A01203	Conveyance Allowance				267,000	447,000	280,000
A01207	Washing Allowance				18,000	29,000	19,000
A0120Q	Fixed Daily Allowance				321,000	606,000	337,000
A01210	Risk Allowance				812,000	1,534,000	853,000
001	Risk Allowance				812,000	1,534,000	853,000
A01217	Medical Allowance				198,000	301,000	208,000
A0121T	Adhoc Relief Allowance 2013				3,000	32,000	3,000
A0122C	Adhoc Relief Allowance - 2015				59,000	19,000	62,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				242,000	485,000	254,000
A0124X	Adhoc Relief Allowance 2023				828,000	1,756,000	869,000
A01250	Incentive Allowance				91,000	114,000	96,000
001	Incentive Allowance				91,000	114,000	96,000
A0125E	Adhoc Relief Allowance 2024					1,361,000	1,429,000
A01260	Ration Allowance				116,000	189,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5923	**Police Station Michini Gate (Operations) Peshawar**					
A01261	Constablery Allowance for Police Personnel			35,000	67,000	37,000
A01270	Other				23,000	24,000
001	Others				23,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**3,176,000**	**3,126,000**	**3,285,000**
A032	**TOTAL COMMUNICATIONS**			**191,000**	**186,000**	**211,000**
A03201	Postage and Telegraph			5,000		6,000
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,150,000**	**2,100,000**	**2,155,000**
A03805	Travelling Allowance			50,000		55,000
001	Travelling Allowance			50,000		55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
A039	**TOTAL GENERAL**			**215,000**	**220,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	60,000	72,000
001	Printing and publication			65,000	60,000	72,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**512,000**	**1,076,000**	**564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A130 TOTAL TRANSPORT			**450,000**	**996,000**	**495,000**
A13001 Transport			450,000	996,000	495,000
001 Transport			450,000	996,000	495,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**40,000**	**41,000**
A13101 Machinery and Equipment			37,000	40,000	41,000
001 Machinery and Equipment			37,000	40,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Michini Gate (Operations) Peshawar			**40,106,000**	**17,865,000**	**43,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5924	**Police Station Gulberg (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,681,000**	**14,782,000**	**39,321,000**
A011	**TOTAL PAY**		**64**	**64**	**31,750,000**	**5,824,000**	**33,337,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**31,750,000**	**5,824,000**	**33,337,000**
A01151	Total Basic Pay Other Staff		64	64	31,750,000	5,824,000	33,337,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	51	51	24,085,000		25,289,000
A012	**TOTAL ALLOWANCES**				**3,931,000**	**8,958,000**	**5,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,931,000**	**8,958,000**	**5,984,000**
A01202	House Rent Allowance				727,000	1,223,000	763,000
A01203	Conveyance Allowance				278,000	461,000	292,000
A01207	Washing Allowance				17,000	30,000	18,000
A0120Q	Fixed Daily Allowance				336,000	619,000	353,000
A01210	Risk Allowance				869,000	1,593,000	912,000
001	Risk Allowance				869,000	1,593,000	912,000
A01217	Medical Allowance				194,000	315,000	204,000
A0121T	Adhoc Relief Allowance 2013				6,000	42,000	6,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				3,000	28,000	3,000
A0122M	Adhoc Releif Allowance 2016					8,000	8,000
A0123V	Secretariat Performance Allowance					303,000	318,000
A0124H	Special Allowance-2021				61,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022				261,000	526,000	274,000
A0124X	Adhoc Relief Allowance 2023				922,000	1,894,000	968,000
A01250	Incentive Allowance				76,000	125,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5924	**Police Station Gulberg (Operations) Peshawar**					
001	Incentive Allowance			76,000	125,000	80,000
A0125E	Adhoc Relief Allowance 2024				1,456,000	1,529,000
A01260	Ration Allowance			112,000	198,000	118,000
A01261	Constablery Allowance for Police Personnel			36,000	71,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**7,204,000**	**7,484,000**	**7,771,000**
A032	**TOTAL COMMUNICATIONS**			**217,000**	**354,000**	**239,000**
A03202	Telephone and Trunk Call			217,000	354,000	239,000
A033	**TOTAL UTILITIES**			**5,200,000**	**5,200,000**	**5,720,000**
A03303	Electricity			5,200,000	5,200,000	5,720,000
001	Electricity			5,200,000	5,200,000	5,720,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,583,000**	**1,597,000**	**1,587,000**
A03805	Travelling Allowance			36,000	50,000	40,000
001	Travelling Allowance			36,000	50,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,547,000	1,547,000	1,547,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,547,000	1,547,000	1,547,000
A039	**TOTAL GENERAL**			**204,000**	**333,000**	**225,000**
A03901	Stationery			100,000	184,000	110,000
001	Stationery			100,000	184,000	110,000
A03902	Printing and Publication			65,000	99,000	72,000
001	Printing and publication			65,000	99,000	72,000
A03970	Others			39,000	50,000	43,000
002	Other Contingencies			39,000	50,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**394,000**	**581,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A130 TOTAL TRANSPORT			**340,000**	**481,000**	**374,000**
A13001 Transport			340,000	481,000	374,000
001 Transport			340,000	481,000	374,000
A131 TOTAL MACHINERY AND EQUIPMENT			**29,000**	**50,000**	**32,000**
A13101 Machinery and Equipment			29,000	50,000	32,000
001 Machinery and Equipment			29,000	50,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Gulberg (Operations) Peshawar			**43,279,000**	**22,847,000**	**47,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5925	**Police Station Hayatabad (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,645,000**	**42,715,000**	**111,245,000**
A011	**TOTAL PAY**		**184**	**184**	**90,740,000**	**17,374,000**	**95,300,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**90,740,000**	**17,374,000**	**95,300,000**
A01151	Total Basic Pay Other Staff		184	184	90,740,000	17,353,000	95,278,000
S138	Sub Inspector	(BPS-14)	6	6	4,637,000		4,869,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	21	21	11,207,000		11,767,000
C088	Constable	(BPS-07)	149	149	70,331,000		73,848,000
A01152	Personal pay					21,000	22,000
A012	**TOTAL ALLOWANCES**				**9,905,000**	**25,341,000**	**15,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,905,000**	**25,341,000**	**15,945,000**
A01202	House Rent Allowance				1,731,000	3,238,000	1,818,000
A01203	Conveyance Allowance				677,000	1,187,000	711,000
A01207	Washing Allowance				48,000	85,000	50,000
A0120Q	Fixed Daily Allowance				886,000	1,717,000	930,000
A01210	Risk Allowance				2,401,000	4,483,000	2,521,000
001	Risk Allowance				2,401,000	4,483,000	2,521,000
A01217	Medical Allowance				513,000	860,000	539,000
A0121T	Adhoc Relief Allowance 2013					137,000	144,000
A0122C	Adhoc Relief Allowance - 2015					93,000	98,000
A0122E	Special Combat Unit Allowance					135,000	142,000
A0123V	Secretariat Performance Allowance					678,000	712,000
A0124H	Special Allowance-2021				61,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022				627,000	1,575,000	658,000
A0124X	Adhoc Relief Allowance 2023				2,253,000	5,702,000	2,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5925	**Police Station Hayatabad (Operations) Peshawar**					
A01250	Incentive Allowance			252,000	402,000	265,000
001	Incentive Allowance			252,000	402,000	265,000
A0125E	Adhoc Relief Allowance 2024				4,236,000	4,448,000
A01260	Ration Allowance			325,000	558,000	341,000
A01261	Constablery Allowance for Police Personnel			98,000	190,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**3,055,000**	**3,728,000**	**3,191,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**530,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	530,000	81,000
A033	**TOTAL UTILITIES**			**1,056,000**	**1,056,000**	**1,162,000**
A03303	Electricity			1,056,000	1,056,000	1,162,000
001	Electricity			1,056,000	1,056,000	1,162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,710,000**	**1,710,000**	**1,711,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**215,000**	**432,000**	**237,000**
A03901	Stationery			100,000	317,000	110,000
001	Stationery			100,000	317,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**456,000**	**1,616,000**	**502,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A130 TOTAL TRANSPORT			**400,000**	**1,560,000**	**440,000**
A13001 Transport			400,000	1,560,000	440,000
001 Transport			400,000	1,560,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**31,000**	**34,000**
A13101 Machinery and Equipment			31,000	31,000	34,000
001 Machinery and Equipment			31,000	31,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Hayatabad (Operations) Peshawar			**104,156,000**	**48,059,000**	**114,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5926	**Police Station Tatara (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,058,000**	**19,842,000**	**35,208,000**
A011	**TOTAL PAY**		**56**	**56**	**27,605,000**	**7,896,000**	**28,986,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**27,605,000**	**7,896,000**	**28,986,000**
A01151	Total Basic Pay Other Staff		56	56	27,605,000	7,896,000	28,986,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	45	45	21,238,000		22,300,000
A012	**TOTAL ALLOWANCES**				**3,453,000**	**11,946,000**	**6,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,453,000**	**11,946,000**	**6,222,000**
A01202	House Rent Allowance				614,000	1,470,000	645,000
A01203	Conveyance Allowance				241,000	600,000	253,000
A01207	Washing Allowance				17,000	43,000	18,000
A0120E	Housing Subsidy Allowance					126,000	132,000
A0120Q	Fixed Daily Allowance				303,000	804,000	318,000
A01210	Risk Allowance				821,000	2,176,000	862,000
001	Risk Allowance				821,000	2,176,000	862,000
A01217	Medical Allowance				180,000	434,000	189,000
A0121T	Adhoc Relief Allowance 2013					57,000	60,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					38,000	40,000
A0122M	Adhoc Releif Allowance 2016					8,000	8,000
A0123V	Secretariat Performance Allowance					268,000	281,000
A0124H	Special Allowance-2021				32,000	37,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				18,000	19,000	19,000
A0124R	Adhoc Relief Allowance 2022				220,000	712,000	231,000
A0124X	Adhoc Relief Allowance 2023				777,000	2,594,000	816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5926	**Police Station Tatara (Operations) Peshawar**					
A01250	Incentive Allowance			86,000	210,000	90,000
001	Incentive Allowance			86,000	210,000	90,000
A0125E	Adhoc Relief Allowance 2024				1,974,000	2,073,000
A01260	Ration Allowance			111,000	284,000	117,000
A01261	Constablery Allowance for Police Personnel			33,000	91,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**4,787,000**	**6,288,000**	**5,127,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**295,000**	**205,000**
A03202	Telephone and Trunk Call			186,000	295,000	205,000
A033	**TOTAL UTILITIES**			**2,976,000**	**4,293,000**	**3,274,000**
A03303	Electricity			2,976,000	4,293,000	3,274,000
001	Electricity			2,976,000	4,293,000	3,274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,420,000**	**1,420,000**	**1,422,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**205,000**	**280,000**	**226,000**
A03901	Stationery			100,000	165,000	110,000
001	Stationery			100,000	165,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**390,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A130 TOTAL TRANSPORT			**248,000**	**248,000**	**273,000**
A13001 Transport			248,000	248,000	273,000
001 Transport			248,000	248,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**92,000**	**28,000**
A13101 Machinery and Equipment			25,000	92,000	28,000
001 Machinery and Equipment			25,000	92,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Tatara (Operations) Peshawar			**36,143,000**	**26,520,000**	**40,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5927	**Police Station Sarband (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,832,000**	**34,462,000**	**43,669,000**
A011	**TOTAL PAY**		**62**	**62**	**30,920,000**	**13,722,000**	**32,466,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**30,920,000**	**13,722,000**	**32,466,000**
A01151	Total Basic Pay Other Staff		62	62	30,920,000	13,515,000	32,466,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	47	47	22,186,000		23,295,000
A01156	Total Pay of Contract Staff					207,000	
A012	**TOTAL ALLOWANCES**				**6,912,000**	**20,740,000**	**11,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,912,000**	**20,740,000**	**11,203,000**
A01202	House Rent Allowance				1,232,000	2,725,000	1,294,000
A01203	Conveyance Allowance				482,000	1,051,000	506,000
A01207	Washing Allowance				34,000	76,000	36,000
A0120Q	Fixed Daily Allowance				612,000	1,455,000	643,000
A01210	Risk Allowance				1,658,000	3,833,000	1,741,000
001	Risk Allowance				1,658,000	3,833,000	1,741,000
A01217	Medical Allowance				362,000	792,000	380,000
A0121T	Adhoc Relief Allowance 2013				4,000	112,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	75,000	3,000
A0123V	Secretariat Performance Allowance					437,000	459,000
A0124H	Special Allowance-2021				61,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022				441,000	1,277,000	463,000
A0124X	Adhoc Relief Allowance 2023				1,525,000	4,465,000	1,601,000
A01250	Incentive Allowance				174,000	384,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5927	**Police Station Sarband (Operations) Peshawar**					
001	Incentive Allowance			174,000	384,000	183,000
A0125E	Adhoc Relief Allowance 2024				3,320,000	3,486,000
A01260	Ration Allowance			224,000	514,000	235,000
A01261	Constablery Allowance for Police Personnel			67,000	159,000	70,000
A03	**TOTAL OPERATING EXPENSES**			2,277,000	2,279,000	2,335,000
A032	**TOTAL COMMUNICATIONS**			124,000	124,000	136,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			248,000	248,000	273,000
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,710,000	1,700,000	1,711,000
A03805	Travelling Allowance			10,000		11,000
001	Travelling Allowance			10,000		11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			195,000	207,000	215,000
A03901	Stationery			100,000	117,000	110,000
001	Stationery			100,000	117,000	110,000
A03902	Printing and Publication			65,000	50,000	72,000
001	Printing and publication			65,000	50,000	72,000
A03970	Others			30,000	40,000	33,000
002	Other Contingencies			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			512,000	643,000	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5927	**Police Station Sarband (Operations) Peshawar**					
A130	**TOTAL TRANSPORT**			**450,000**	**543,000**	**495,000**
A13001	Transport			450,000	543,000	495,000
001	Transport			450,000	543,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000
001	Machinery and Equipment			37,000	60,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Sarband (Operations) Peshawar				**40,621,000**	**37,384,000**	**46,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**61,715,000**	**55,211,000**	**70,178,000**
A011	**TOTAL PAY**	**102**	**102**	**50,883,000**	**20,735,000**	**53,428,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**937,000**	**852,000**	**984,000**
A01101	Total Basic Pay Of Officer	1	1	937,000	852,000	984,000
I012	Inspector (BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**101**	**101**	**49,946,000**	**19,883,000**	**52,444,000**
A01151	Total Basic Pay Other Staff	101	101	49,946,000	19,883,000	52,444,000
S138	Sub Inspector (BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector (BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	11	11	5,874,000		6,168,000
C088	Constable (BPS-07)	81	81	38,234,000		40,146,000
A012	**TOTAL ALLOWANCES**			**10,832,000**	**34,476,000**	**16,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,832,000**	**34,476,000**	**16,750,000**
A01202	House Rent Allowance			1,882,000	5,105,000	1,976,000
A01203	Conveyance Allowance			735,000	2,014,000	772,000
A01207	Washing Allowance			53,000	148,000	56,000
A01208	Dress Allowance				17,000	18,000
A0120E	Housing Subsidy Allowance				98,000	103,000
A0120Q	Fixed Daily Allowance			968,000	2,787,000	1,016,000
A0120S	Elite force allowance				32,000	34,000
A01210	Risk Allowance			2,632,000	7,489,000	2,764,000
001	Risk Allowance			2,632,000	7,489,000	2,764,000
A01217	Medical Allowance			558,000	1,506,000	586,000
A0121T	Adhoc Relief Allowance 2013			8,000	60,000	8,000
A0122C	Adhoc Relief Allowance - 2015			6,000	40,000	6,000
A0124H	Special Allowance-2021			61,000	42,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			33,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022			705,000	1,786,000	740,000
A0124X	Adhoc Relief Allowance 2023			2,455,000	6,332,000	2,578,000
A01250	Incentive Allowance			275,000	734,000	289,000
001	Incentive Allowance			275,000	734,000	289,000
A0125E	Adhoc Relief Allowance 2024				4,972,000	5,221,000
A01260	Ration Allowance			354,000	986,000	372,000
A01261	Constablery Allowance for Police Personnel			107,000	305,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**5,654,000**	**6,198,000**	**6,030,000**
A032	**TOTAL COMMUNICATIONS**			**174,000**	**276,000**	**191,000**
A03202	Telephone and Trunk Call			174,000	276,000	191,000
A033	**TOTAL UTILITIES**			**3,100,000**	**3,100,000**	**3,410,000**
A03303	Electricity			3,100,000	3,100,000	3,410,000
001	Electricity			3,100,000	3,100,000	3,410,000
A034	**TOTAL OCCUPANCY COSTS**			**140,000**	**140,000**	**140,000**
A03402	Rent for Office Building			140,000	140,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,036,000**	**2,051,000**	**2,064,000**
A03805	Travelling Allowance			36,000	27,000	40,000
001	Travelling Allowance			36,000	27,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,024,000	2,024,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,024,000	2,024,000
A039	**TOTAL GENERAL**			**204,000**	**631,000**	**225,000**
A03901	Stationery			100,000	527,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
001	Stationery			100,000	527,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			39,000	39,000	43,000
002	Other Contingencies			39,000	39,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**712,000**	**1,999,000**	**784,000**
A130	**TOTAL TRANSPORT**			**650,000**	**1,937,000**	**715,000**
A13001	Transport			650,000	1,937,000	715,000
001	Transport			650,000	1,937,000	715,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**41,000**
A13101	Machinery and Equipment			37,000	37,000	41,000
001	Machinery and Equipment			37,000	37,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Pishtakhara (Operations) Peshawar			**68,081,000**	**63,408,000**	**76,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5929	**Police Station Tehkal (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,328,000**	**44,801,000**	**52,182,000**
A011	**TOTAL PAY**		**70**	**70**	**35,136,000**	**17,091,000**	**36,893,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**35,136,000**	**17,091,000**	**36,893,000**
A01151	Total Basic Pay Other Staff		70	70	35,136,000	17,091,000	36,893,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	53	53	25,021,000		26,272,000
A012	**TOTAL ALLOWANCES**				**10,192,000**	**27,710,000**	**15,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,192,000**	**27,710,000**	**15,289,000**
A01202	House Rent Allowance				1,646,000	3,804,000	1,728,000
A01203	Conveyance Allowance				637,000	1,518,000	669,000
A01207	Washing Allowance				44,000	114,000	46,000
A0120E	Housing Subsidy Allowance					60,000	63,000
A0120Q	Fixed Daily Allowance				825,000	2,105,000	866,000
A01210	Risk Allowance				2,228,000	5,689,000	2,339,000
001	Risk Allowance				2,228,000	5,689,000	2,339,000
A01217	Medical Allowance				462,000	1,152,000	485,000
A0121T	Adhoc Relief Allowance 2013				44,000	92,000	46,000
A0122C	Adhoc Relief Allowance - 2015				30,000	61,000	32,000
A0123V	Secretariat Performance Allowance				193,000	131,000	203,000
A0124H	Special Allowance-2021				61,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				33,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022				741,000	1,547,000	778,000
A0124X	Adhoc Relief Allowance 2023				2,649,000	5,503,000	2,781,000
A01250	Incentive Allowance				215,000	572,000	226,000
001	Incentive Allowance				215,000	572,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5929	**Police Station Tehkal (Operations) Peshawar**					
A0125E	Adhoc Relief Allowance 2024				4,309,000	4,524,000
A01260	Ration Allowance			292,000	756,000	307,000
A01261	Constablery Allowance for Police Personnel			92,000	232,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**6,236,000**	**6,830,000**	**6,650,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**177,000**
A03202	Telephone and Trunk Call			161,000	161,000	177,000
A033	**TOTAL UTILITIES**			**2,480,000**	**3,100,000**	**2,728,000**
A03303	Electricity			2,480,000	3,100,000	2,728,000
001	Electricity			2,480,000	3,100,000	2,728,000
A034	**TOTAL OCCUPANCY COSTS**			**1,250,000**	**1,200,000**	**1,375,000**
A03402	Rent for Office Building			1,250,000	1,200,000	1,375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,114,000**	**2,100,000**	**2,115,000**
A03805	Travelling Allowance			14,000		15,000
001	Travelling Allowance			14,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
A039	**TOTAL GENERAL**			**231,000**	**269,000**	**255,000**
A03901	Stationery			100,000	133,000	110,000
001	Stationery			100,000	133,000	110,000
A03902	Printing and Publication			65,000	60,000	72,000
001	Printing and publication			65,000	60,000	72,000
A03970	Others			66,000	76,000	73,000
002	Other Contingencies			66,000	76,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**580,000**	**1,132,000**	**639,000**
A130 TOTAL TRANSPORT			**500,000**	**1,032,000**	**550,000**
A13001 Transport			500,000	1,032,000	550,000
001 Transport			500,000	1,032,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**60,000**	**61,000**
A13101 Machinery and Equipment			55,000	60,000	61,000
001 Machinery and Equipment			55,000	60,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Tehkal (Operations) Peshawar			**52,144,000**	**52,763,000**	**59,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5930	**Police Station Town (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,947,000**	**29,793,000**	**66,419,000**
A011	**TOTAL PAY**		**96**	**96**	**47,351,000**	**11,674,000**	**49,719,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**47,351,000**	**11,674,000**	**49,719,000**
A01151	Total Basic Pay Other Staff		96	96	47,351,000	11,674,000	49,719,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	81	81	38,234,000		40,146,000
A012	**TOTAL ALLOWANCES**				**12,596,000**	**18,119,000**	**16,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,596,000**	**18,119,000**	**16,700,000**
A01202	House Rent Allowance				2,168,000	2,476,000	2,276,000
A01203	Conveyance Allowance				842,000	962,000	884,000
A01207	Washing Allowance				62,000	69,000	65,000
A0120Q	Fixed Daily Allowance				1,140,000	1,309,000	1,197,000
A01210	Risk Allowance				3,066,000	3,464,000	3,219,000
001	Risk Allowance				3,066,000	3,464,000	3,219,000
A01217	Medical Allowance				638,000	694,000	670,000
A0121T	Adhoc Relief Allowance 2013				6,000	48,000	6,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				3,000	35,000	3,000
A0122M	Adhoc Releif Allowance 2016					15,000	16,000
A0123V	Secretariat Performance Allowance					246,000	258,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				809,000	1,025,000	849,000
A0124X	Adhoc Relief Allowance 2023				2,940,000	3,744,000	3,087,000
A01250	Incentive Allowance				312,000	319,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5930	**Police Station Town (Operations) Peshawar**					
001	Incentive Allowance			312,000	319,000	328,000
A0125E	Adhoc Relief Allowance 2024				3,049,000	3,201,000
A01260	Ration Allowance			411,000	451,000	432,000
A01261	Constablery Allowance for Police Personnel			125,000	147,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**12,551,000**	**12,619,000**	**13,617,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**217,000**	**164,000**
A03202	Telephone and Trunk Call			149,000	217,000	164,000
A033	**TOTAL UTILITIES**			**10,276,000**	**10,276,000**	**11,304,000**
A03303	Electricity			10,276,000	10,276,000	11,304,000
001	Electricity			10,276,000	10,276,000	11,304,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,901,000**	**1,901,000**	**1,901,000**
A03805	Travelling Allowance			1,000	1,000	1,000
001	Travelling Allowance			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	1,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**512,000**	**898,000**	**564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5930	**Police Station Town (Operations) Peshawar**					
A130	**TOTAL TRANSPORT**			**450,000**	**838,000**	**495,000**
A13001	Transport			450,000	838,000	495,000
001	Transport			450,000	838,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**35,000**	**41,000**
A13101	Machinery and Equipment			37,000	35,000	41,000
001	Machinery and Equipment			37,000	35,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Town (Operations) Peshawar				**73,010,000**	**43,310,000**	**80,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5931	**Police Station Regi (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,060,000**	**2,588,000**	**2,768,000**
A011	**TOTAL PAY**	**3**	**3**	**1,706,000**	**1,131,000**	**1,792,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,706,000**	**1,131,000**	**1,792,000**
A01151	Total Basic Pay Other Staff	3	3	1,706,000	1,131,000	1,792,000
S138	Sub Inspector (BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector (BPS-11)	1	1	613,000		644,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
A012	**TOTAL ALLOWANCES**			**354,000**	**1,457,000**	**976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**354,000**	**1,457,000**	**976,000**
A01202	House Rent Allowance			96,000	223,000	101,000
A01203	Conveyance Allowance			40,000	86,000	42,000
A01207	Washing Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				69,000	72,000
A01210	Risk Allowance				171,000	180,000
001	Risk Allowance				171,000	180,000
A01217	Medical Allowance			21,000	45,000	22,000
A0121T	Adhoc Relief Allowance 2013				11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			26,000	100,000	27,000
A0124X	Adhoc Relief Allowance 2023			97,000	361,000	102,000
A01250	Incentive Allowance				7,000	7,000
001	Incentive Allowance				7,000	7,000
A0125E	Adhoc Relief Allowance 2024				283,000	297,000
A01260	Ration Allowance				18,000	19,000
A01261	Constablery Allowance for Police Personnel				8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A03 TOTAL OPERATING EXPENSES			3,589,000	3,654,000	3,748,000
A032 TOTAL COMMUNICATIONS			124,000	124,000	136,000
A03202 Telephone and Trunk Call			124,000	124,000	136,000
A033 TOTAL UTILITIES			1,240,000	1,240,000	1,364,000
A03303 Electricity			1,240,000	1,240,000	1,364,000
001 Electricity			1,240,000	1,240,000	1,364,000
A038 TOTAL TRAVEL & TRANSPORTATION			2,010,000	2,010,000	2,011,000
A03805 Travelling Allowance			10,000	10,000	11,000
001 Travelling Allowance			10,000	10,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039 TOTAL GENERAL			215,000	280,000	237,000
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			65,000	120,000	72,000
001 Printing and publication			65,000	120,000	72,000
A03970 Others			50,000	60,000	55,000
002 Other Contingencies			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			512,000	753,000	564,000
A130 TOTAL TRANSPORT			450,000	663,000	495,000
A13001 Transport			450,000	663,000	495,000
001 Transport			450,000	663,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5931	**Police Station Regi (Operations) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Regi (Operations) Peshawar				**6,161,000**	**6,995,000**	**7,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5932	**Police Station Regi Model Town (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,482,000**	**67,822,000**	**173,386,000**
A011	**TOTAL PAY**		**298**	**298**	**146,462,000**	**25,671,000**	**153,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**443,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	443,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**297**	**297**	**145,525,000**	**25,228,000**	**152,802,000**
A01151	Total Basic Pay Other Staff		297	297	145,525,000	25,228,000	152,802,000
S138	Sub Inspector	(BPS-14)	8	8	6,174,000		6,483,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	6,079,000		6,383,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	28	28	14,942,000		15,689,000
C088	Constable	(BPS-07)	250	250	118,018,000		123,919,000
A012	**TOTAL ALLOWANCES**				**12,020,000**	**42,151,000**	**19,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,020,000**	**42,151,000**	**19,600,000**
A01202	House Rent Allowance				2,069,000	6,131,000	2,172,000
A01203	Conveyance Allowance				800,000	2,400,000	840,000
A01207	Washing Allowance				58,000	171,000	61,000
A01208	Dress Allowance					21,000	22,000
A0120Q	Fixed Daily Allowance				1,087,000	3,268,000	1,141,000
A01210	Risk Allowance				2,903,000	8,880,000	3,048,000
001	Risk Allowance				2,903,000	8,880,000	3,048,000
A01217	Medical Allowance				602,000	1,750,000	632,000
A0121T	Adhoc Relief Allowance 2013				9,000	141,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	94,000	7,000
A0123V	Secretariat Performance Allowance					261,000	274,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5932	**Police Station Regi Model Town (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	28,000	27,000
A0124R	Adhoc Relief Allowance 2022			780,000	2,246,000	819,000
A0124X	Adhoc Relief Allowance 2023			2,836,000	7,997,000	2,978,000
A01250	Incentive Allowance			289,000	854,000	303,000
001	Incentive Allowance			289,000	854,000	303,000
A0125E	Adhoc Relief Allowance 2024				6,368,000	6,686,000
A01260	Ration Allowance			387,000	1,135,000	406,000
A01261	Constablery Allowance for Police Personnel			119,000	364,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**2,019,000**	**2,108,000**	**2,091,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**180,000**	**136,000**
A03202	Telephone and Trunk Call			124,000	180,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,700,000**	**1,720,000**	**1,740,000**
A03805	Travelling Allowance				20,000	40,000
001	Travelling Allowance				20,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**195,000**	**208,000**	**215,000**
A03901	Stationery			100,000	108,000	110,000
001	Stationery			100,000	108,000	110,000
A03902	Printing and Publication			65,000	50,000	72,000
001	Printing and publication			65,000	50,000	72,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**381,000**	**490,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A130 TOTAL TRANSPORT			**350,000**	**404,000**	**385,000**
A13001 Transport			350,000	404,000	385,000
001 Transport			350,000	404,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**36,000**	**34,000**
A13101 Machinery and Equipment			31,000	36,000	34,000
001 Machinery and Equipment			31,000	36,000	34,000
A132 TOTAL FURNITURE AND FIXTURE				**50,000**	**20,000**
A13201 Furniture and Fixture				50,000	20,000
Police Station Regi Model Town (Operations) Peshawar			**160,882,000**	**70,420,000**	**175,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5933	**Police Station Nasir Bagh (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,642,000**	**6,288,000**	**25,535,000**
A011	**TOTAL PAY**		**46**	**46**	**22,884,000**	**2,569,000**	**24,029,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**22,884,000**	**2,569,000**	**24,029,000**
A01151	Total Basic Pay Other Staff		46	46	22,884,000	2,569,000	24,029,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	35	35	16,517,000		17,343,000
A012	**TOTAL ALLOWANCES**				**758,000**	**3,719,000**	**1,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**758,000**	**3,719,000**	**1,506,000**
A01202	House Rent Allowance				165,000	531,000	173,000
A01203	Conveyance Allowance				66,000	204,000	69,000
A01207	Washing Allowance				2,000	12,000	2,000
A0120Q	Fixed Daily Allowance				37,000	237,000	39,000
A01210	Risk Allowance				102,000	631,000	107,000
001	Risk Allowance				102,000	631,000	107,000
A01217	Medical Allowance				42,000	135,000	44,000
A0121T	Adhoc Relief Allowance 2013					20,000	21,000
A0122C	Adhoc Relief Allowance - 2015					14,000	15,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				52,000	232,000	55,000
A0124X	Adhoc Relief Allowance 2023				189,000	837,000	198,000
A01250	Incentive Allowance				11,000	52,000	12,000
001	Incentive Allowance				11,000	52,000	12,000
A0125E	Adhoc Relief Allowance 2024					643,000	675,000
A01260	Ration Allowance				14,000	78,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5933	**Police Station Nasir Bagh (Operations) Peshawar**					
A01261	Constablery Allowance for Police Personnel			4,000	28,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**3,461,000**	**3,618,000**	**3,628,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**258,000**	**205,000**
A03202	Telephone and Trunk Call			186,000	258,000	205,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,240,000**	**1,364,000**
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,810,000**	**1,810,000**	**1,811,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**225,000**	**310,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	120,000	72,000
001	Printing and publication			65,000	120,000	72,000
A03970	Others			60,000	90,000	66,000
002	Other Contingencies			60,000	90,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**506,000**	**664,000**	**557,000**
A130	**TOTAL TRANSPORT**			**450,000**	**564,000**	**495,000**
A13001	Transport			450,000	564,000	495,000
001	Transport			450,000	564,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**50,000**	**34,000**
A13101 Machinery and Equipment			31,000	50,000	34,000
001 Machinery and Equipment			31,000	50,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Nasir Bagh (Operations) Peshawar			**27,609,000**	**10,570,000**	**29,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,192,000**	**26,192,000**	**77,456,000**
A011	**TOTAL PAY**		**123**	**123**	**62,091,000**	**10,450,000**	**65,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**706,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	706,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**61,154,000**	**9,744,000**	**64,212,000**
A01151	Total Basic Pay Other Staff		122	122	61,154,000	9,537,000	64,212,000
S138	Sub Inspector	(BPS-14)	6	6	4,637,000		4,869,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	6,079,000		6,383,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	4,805,000		5,045,000
C088	Constable	(BPS-07)	96	96	45,321,000		47,587,000
A01156	Total Pay of Contract Staff					207,000	
A012	**TOTAL ALLOWANCES**				**9,101,000**	**15,742,000**	**12,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,101,000**	**15,742,000**	**12,260,000**
A01202	House Rent Allowance				1,515,000	2,177,000	1,591,000
A01203	Conveyance Allowance				591,000	861,000	621,000
A01207	Washing Allowance				43,000	59,000	45,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				779,000	1,114,000	818,000
A01210	Risk Allowance				2,120,000	3,006,000	2,226,000
001	Risk Allowance				2,120,000	3,006,000	2,226,000
A01217	Medical Allowance				449,000	595,000	471,000
A0121T	Adhoc Relief Allowance 2013				18,000	74,000	19,000
A0122C	Adhoc Relief Allowance - 2015				12,000	48,000	13,000
A0123V	Secretariat Performance Allowance				124,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			601,000	953,000	631,000
A0124X	Adhoc Relief Allowance 2023			2,181,000	3,436,000	2,290,000
A01250	Incentive Allowance			221,000	274,000	232,000
001	Incentive Allowance			221,000	274,000	232,000
A0125E	Adhoc Relief Allowance 2024				2,561,000	2,689,000
A01260	Ration Allowance			285,000	373,000	299,000
A01261	Constablery Allowance for Police Personnel			86,000	129,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**5,065,000**	**5,868,000**	**5,401,000**
A032	**TOTAL COMMUNICATIONS**			**248,000**	**386,000**	**273,000**
A03202	Telephone and Trunk Call			248,000	386,000	273,000
A033	**TOTAL UTILITIES**			**2,480,000**	**2,968,000**	**2,728,000**
A03303	Electricity			2,480,000	2,968,000	2,728,000
001	Electricity			2,480,000	2,968,000	2,728,000
A034	**TOTAL OCCUPANCY COSTS**			**330,000**	**330,000**	**363,000**
A03402	Rent for Office Building			330,000	330,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,762,000**	**1,742,000**	**1,767,000**
A03805	Travelling Allowance			45,000	25,000	50,000
001	Travelling Allowance			45,000	25,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,717,000	1,717,000	1,717,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,717,000	1,717,000	1,717,000
A039	**TOTAL GENERAL**			**245,000**	**442,000**	**270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**					
A03901	Stationery			100,000	174,000	110,000
001	Stationery			100,000	174,000	110,000
A03902	Printing and Publication			65,000	168,000	72,000
001	Printing and publication			65,000	168,000	72,000
A03970	Others			80,000	100,000	88,000
002	Other Contingencies			80,000	100,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**404,000**	**521,000**	**445,000**
A130	**TOTAL TRANSPORT**			**350,000**	**371,000**	**385,000**
A13001	Transport			350,000	371,000	385,000
001	Transport			350,000	371,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**100,000**	**32,000**
A13101	Machinery and Equipment			29,000	100,000	32,000
001	Machinery and Equipment			29,000	100,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Khan Razaq Shaheed (Operations) Peshawar			**76,661,000**	**32,581,000**	**83,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5935	**Police Station Shah Qabool (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,369,000**	**15,534,000**	**74,491,000**
A011	**TOTAL PAY**		**129**	**129**	**63,857,000**	**6,261,000**	**67,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**494,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	494,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**128**	**128**	**62,920,000**	**5,767,000**	**66,067,000**
A01151	Total Basic Pay Other Staff		128	128	62,920,000	5,767,000	66,067,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,853,000		5,096,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	11	5,874,000		6,168,000
C088	Constable	(BPS-07)	105	105	49,562,000		52,040,000
A012	**TOTAL ALLOWANCES**				**5,512,000**	**9,273,000**	**7,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,512,000**	**9,273,000**	**7,440,000**
A01202	House Rent Allowance				960,000	1,304,000	1,008,000
A01203	Conveyance Allowance				378,000	526,000	397,000
A01207	Washing Allowance				25,000	33,000	26,000
A01208	Dress Allowance					10,000	11,000
A0120Q	Fixed Daily Allowance				461,000	627,000	484,000
A01210	Risk Allowance				1,265,000	1,767,000	1,328,000
001	Risk Allowance				1,265,000	1,767,000	1,328,000
A01217	Medical Allowance				274,000	353,000	288,000
A0121T	Adhoc Relief Allowance 2013				7,000	38,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	25,000	4,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5935	**Police Station Shah Qabool (Operations) Peshawar**					
A0124R	Adhoc Relief Allowance 2022			365,000	559,000	383,000
A0124X	Adhoc Relief Allowance 2023			1,349,000	1,949,000	1,416,000
A01250	Incentive Allowance			131,000	167,000	138,000
001	Incentive Allowance			131,000	167,000	138,000
A0125E	Adhoc Relief Allowance 2024				1,565,000	1,643,000
A01260	Ration Allowance			168,000	215,000	176,000
A01261	Constablery Allowance for Police Personnel			51,000	70,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**2,430,000**	**3,481,000**	**2,773,000**
A032	**TOTAL COMMUNICATIONS**				**150,000**	**150,000**
A03202	Telephone and Trunk Call				150,000	150,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,645,000**	**1,100,000**
A03303	Electricity			1,000,000	1,645,000	1,100,000
001	Electricity			1,000,000	1,645,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,300,000**	**1,336,000**	**1,350,000**
A03805	Travelling Allowance				36,000	50,000
001	Travelling Allowance				36,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**130,000**	**350,000**	**173,000**
A03901	Stationery			100,000	180,000	110,000
001	Stationery			100,000	180,000	110,000
A03902	Printing and Publication				120,000	30,000
001	Printing and publication				120,000	30,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**186,000**	**306,000**	**255,000**
A130 TOTAL TRANSPORT			**186,000**	**186,000**	**205,000**
A13001 Transport			186,000	186,000	205,000
001 Transport			186,000	186,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT				**50,000**	**30,000**
A13101 Machinery and Equipment				50,000	30,000
001 Machinery and Equipment				50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE				**70,000**	**20,000**
A13201 Furniture and Fixture				70,000	20,000
Police Station Shah Qabool (Operations) Peshawar			**71,985,000**	**19,321,000**	**77,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,604,000**	**42,004,000**	**54,089,000**
A011	**TOTAL PAY**		**82**	**82**	**40,565,000**	**15,153,000**	**42,594,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**40,565,000**	**15,153,000**	**42,594,000**
A01151	Total Basic Pay Other Staff		82	82	40,565,000	15,153,000	42,594,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	66	66	31,159,000		32,717,000
A012	**TOTAL ALLOWANCES**				**6,039,000**	**26,851,000**	**11,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,039,000**	**26,851,000**	**11,495,000**
A01202	House Rent Allowance				1,054,000	3,891,000	1,107,000
A01203	Conveyance Allowance				413,000	1,512,000	434,000
A01207	Washing Allowance				29,000	112,000	30,000
A0120Q	Fixed Daily Allowance				532,000	2,048,000	559,000
A01210	Risk Allowance				1,419,000	5,548,000	1,490,000
001	Risk Allowance				1,419,000	5,548,000	1,490,000
A01217	Medical Allowance				310,000	1,120,000	326,000
A0121T	Adhoc Relief Allowance 2013				7,000	61,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	30,000	4,000
A0123V	Secretariat Performance Allowance					1,124,000	1,180,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				386,000	1,331,000	405,000
A0124X	Adhoc Relief Allowance 2023				1,408,000	4,699,000	1,478,000
A01250	Incentive Allowance				150,000	551,000	158,000
001	Incentive Allowance				150,000	551,000	158,000
A0125E	Adhoc Relief Allowance 2024					3,762,000	3,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**					
A01260	Ration Allowance			193,000	740,000	203,000
A01261	Constablery Allowance for Police Personnel			58,000	232,000	61,000
A01270	Other				23,000	24,000
001	Others				23,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**3,315,000**	**3,377,000**	**3,507,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**228,000**	**177,000**
A03202	Telephone and Trunk Call			161,000	228,000	177,000
A033	**TOTAL UTILITIES**			**1,509,000**	**1,509,000**	**1,660,000**
A03303	Electricity			1,509,000	1,509,000	1,660,000
001	Electricity			1,509,000	1,509,000	1,660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,410,000**	**1,400,000**	**1,411,000**
A03805	Travelling Allowance			10,000		11,000
001	Travelling Allowance			10,000		11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**235,000**	**240,000**	**259,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	60,000	72,000
001	Printing and publication			65,000	60,000	72,000
A03970	Others			70,000	80,000	77,000
002	Other Contingencies			70,000	80,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**482,000**	**625,000**	**531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**					
A130	**TOTAL TRANSPORT**			**420,000**	**525,000**	**462,000**
A13001	Transport			420,000	525,000	462,000
001	Transport			420,000	525,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000
001	Machinery and Equipment			37,000	60,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Shaheed Gulfat Hussain (Operations) Peshawar				**50,401,000**	**46,006,000**	**58,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5937	**Police Station Kotwali (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,628,000**	**20,201,000**	**51,456,000**
A011	**TOTAL PAY**		**83**	**83**	**41,166,000**	**7,904,000**	**43,225,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**41,166,000**	**7,904,000**	**43,225,000**
A01151	Total Basic Pay Other Staff		83	83	41,166,000	7,904,000	43,225,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,640,000		3,822,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	66	66	31,159,000		32,717,000
A012	**TOTAL ALLOWANCES**				**5,462,000**	**12,297,000**	**8,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,462,000**	**12,297,000**	**8,231,000**
A01202	House Rent Allowance				924,000	1,632,000	970,000
A01203	Conveyance Allowance				361,000	659,000	379,000
A01207	Washing Allowance				25,000	44,000	26,000
A0120E	Housing Subsidy Allowance					126,000	132,000
A0120Q	Fixed Daily Allowance				454,000	854,000	477,000
A01210	Risk Allowance				1,244,000	2,308,000	1,306,000
001	Risk Allowance				1,244,000	2,308,000	1,306,000
A01217	Medical Allowance				271,000	456,000	285,000
A0121T	Adhoc Relief Allowance 2013				12,000	42,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	28,000	8,000
A0123V	Secretariat Performance Allowance					279,000	293,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				376,000	700,000	395,000
A0124X	Adhoc Relief Allowance 2023				1,365,000	2,533,000	1,433,000
A01250	Incentive Allowance				129,000	207,000	135,000
001	Incentive Allowance				129,000	207,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5937	**Police Station Kotwali (Operations) Peshawar**					
A0125E	Adhoc Relief Allowance 2024				1,973,000	2,072,000
A01260	Ration Allowance			166,000	292,000	174,000
A01261	Constablery Allowance for Police Personnel			53,000	99,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**12,986,000**	**13,244,000**	**14,141,000**
A032	**TOTAL COMMUNICATIONS**			**298,000**	**399,000**	**328,000**
A03202	Telephone and Trunk Call			298,000	399,000	328,000
A033	**TOTAL UTILITIES**			**11,000,000**	**11,000,000**	**12,100,000**
A03303	Electricity			11,000,000	11,000,000	12,100,000
001	Electricity			11,000,000	11,000,000	12,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,453,000**	**1,453,000**	**1,454,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,443,000	1,443,000	1,443,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,443,000	1,443,000	1,443,000
A039	**TOTAL GENERAL**			**235,000**	**392,000**	**259,000**
A03901	Stationery			100,000	164,000	110,000
001	Stationery			100,000	164,000	110,000
A03902	Printing and Publication			65,000	128,000	72,000
001	Printing and publication			65,000	128,000	72,000
A03970	Others			70,000	100,000	77,000
002	Other Contingencies			70,000	100,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**568,000**	**792,000**	**625,000**
A130	**TOTAL TRANSPORT**			**500,000**	**642,000**	**550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5937	**Police Station Kotwali (Operations) Peshawar**					
A13001	Transport			500,000	642,000	550,000
001	Transport			500,000	642,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**50,000**	**47,000**
A13101	Machinery and Equipment			43,000	50,000	47,000
001	Machinery and Equipment			43,000	50,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**100,000**	**28,000**
A13201	Furniture and Fixture			25,000	100,000	28,000
Police Station Kotwali (Operations) Peshawar				**60,182,000**	**34,237,000**	**66,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5938	**Police Station Gulbahar (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,275,000**	**46,790,000**	**52,369,000**
A011	**TOTAL PAY**		**70**	**70**	**34,655,000**	**18,523,000**	**36,407,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**34,655,000**	**18,523,000**	**36,407,000**
A01151	Total Basic Pay Other Staff		70	70	34,655,000	18,298,000	36,388,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	58	58	27,376,000		28,745,000
A01152	Personal pay					18,000	19,000
A01156	Total Pay of Contract Staff					207,000	
A012	**TOTAL ALLOWANCES**				**10,620,000**	**28,267,000**	**15,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,620,000**	**28,267,000**	**15,962,000**
A01202	House Rent Allowance				1,801,000	3,864,000	1,891,000
A01203	Conveyance Allowance				695,000	1,503,000	730,000
A01207	Washing Allowance				51,000	108,000	54,000
A0120E	Housing Subsidy Allowance					16,000	17,000
A0120Q	Fixed Daily Allowance				947,000	2,048,000	994,000
A01210	Risk Allowance				2,528,000	5,515,000	2,654,000
001	Risk Allowance				2,528,000	5,515,000	2,654,000
A01217	Medical Allowance				521,000	1,109,000	547,000
A0121T	Adhoc Relief Allowance 2013				18,000	121,000	19,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				12,000	92,000	13,000
A0122M	Adhoc Releif Allowance 2016					15,000	16,000
A0124H	Special Allowance-2021				41,000	42,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5938	**Police Station Gulbahar (Operations) Peshawar**					
A0124R	Adhoc Relief Allowance 2022			708,000	1,678,000	743,000
A0124X	Adhoc Relief Allowance 2023			2,573,000	6,059,000	2,702,000
A01250	Incentive Allowance			250,000	547,000	263,000
001	Incentive Allowance			250,000	547,000	263,000
A0125E	Adhoc Relief Allowance 2024				4,549,000	4,776,000
A01260	Ration Allowance			337,000	731,000	354,000
A01261	Constablery Allowance for Police Personnel			103,000	232,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**13,582,000**	**13,736,000**	**14,782,000**
A032	**TOTAL COMMUNICATIONS**			**372,000**	**541,000**	**409,000**
A03202	Telephone and Trunk Call			372,000	541,000	409,000
A033	**TOTAL UTILITIES**			**11,000,000**	**11,000,000**	**12,100,000**
A03303	Electricity			11,000,000	11,000,000	12,100,000
001	Electricity			11,000,000	11,000,000	12,100,000
A034	**TOTAL OCCUPANCY COSTS**			**400,000**	**400,000**	**440,000**
A03402	Rent for Office Building			400,000	400,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,595,000**	**1,585,000**	**1,596,000**
A03805	Travelling Allowance			10,000		11,000
001	Travelling Allowance			10,000		11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,585,000	1,585,000	1,585,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,585,000	1,585,000	1,585,000
A039	**TOTAL GENERAL**			**215,000**	**210,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	60,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5938	**Police Station Gulbahar (Operations) Peshawar**					
001	Printing and publication			65,000	60,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**450,000**	**1,261,000**	**496,000**
A130	**TOTAL TRANSPORT**			**380,000**	**1,161,000**	**418,000**
A13001	Transport			380,000	1,161,000	418,000
001	Transport			380,000	1,161,000	418,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**60,000**	**50,000**
A13101	Machinery and Equipment			45,000	60,000	50,000
001	Machinery and Equipment			45,000	60,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station Gulbahar (Operations) Peshawar			**59,308,000**	**61,787,000**	**67,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5939	**Police Station Phandu (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,050,000**	**35,669,000**	**46,050,000**
A011	**TOTAL PAY**		**69**	**69**	**34,800,000**	**14,328,000**	**36,540,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**34,800,000**	**14,328,000**	**36,540,000**
A01151	Total Basic Pay Other Staff		69	69	34,800,000	14,328,000	36,540,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	51	51	24,085,000		25,289,000
A012	**TOTAL ALLOWANCES**				**5,250,000**	**21,341,000**	**9,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,250,000**	**21,341,000**	**9,510,000**
A01202	House Rent Allowance				921,000	2,807,000	967,000
A01203	Conveyance Allowance				359,000	1,086,000	377,000
A01207	Washing Allowance				25,000	78,000	26,000
A0120Q	Fixed Daily Allowance				463,000	1,444,000	486,000
A01210	Risk Allowance				1,262,000	4,002,000	1,325,000
001	Risk Allowance				1,262,000	4,002,000	1,325,000
A01217	Medical Allowance				271,000	797,000	285,000
A0121T	Adhoc Relief Allowance 2013				8,000	115,000	8,000
A0121Z	Adhoc Relief Allowance-2014					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	91,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	76,000
A0123V	Secretariat Performance Allowance					165,000	173,000
A0124H	Special Allowance-2021				37,000	42,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%				23,000	26,000	24,000
A0124R	Adhoc Relief Allowance 2022				354,000	1,299,000	372,000
A0124X	Adhoc Relief Allowance 2023				1,169,000	4,686,000	1,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5939	**Police Station Phandu (Operations) Peshawar**					
A01250	Incentive Allowance			132,000	375,000	139,000
001	Incentive Allowance			132,000	375,000	139,000
A0125E	Adhoc Relief Allowance 2024				3,566,000	3,744,000
A01260	Ration Allowance			169,000	519,000	177,000
A01261	Constablery Allowance for Police Personnel			51,000	166,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**3,373,000**	**3,498,000**	**3,551,000**
A032	**TOTAL COMMUNICATIONS**			**310,000**	**440,000**	**341,000**
A03202	Telephone and Trunk Call			310,000	440,000	341,000
A033	**TOTAL UTILITIES**			**1,234,000**	**1,234,000**	**1,357,000**
A03303	Electricity			1,234,000	1,234,000	1,357,000
001	Electricity			1,234,000	1,234,000	1,357,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,604,000**	**1,594,000**	**1,605,000**
A03805	Travelling Allowance			10,000		11,000
001	Travelling Allowance			10,000		11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,594,000	1,594,000	1,594,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,594,000	1,594,000	1,594,000
A039	**TOTAL GENERAL**			**225,000**	**230,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	60,000	72,000
001	Printing and publication			65,000	60,000	72,000
A03970	Others			60,000	70,000	66,000
002	Other Contingencies			60,000	70,000	66,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000		
A09601 Plant and Machinery			1,000		
001 Plant and Machinery			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			662,000	916,000	729,000
A130 TOTAL TRANSPORT			600,000	816,000	660,000
A13001 Transport			600,000	816,000	660,000
001 Transport			600,000	816,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	60,000	41,000
A13101 Machinery and Equipment			37,000	60,000	41,000
001 Machinery and Equipment			37,000	60,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	40,000	28,000
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Phandu (Operations) Peshawar			**44,086,000**	**40,083,000**	**50,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5940	**Police Station Faqirabad (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**44,465,000**	**41,300,000**	**50,541,000**
A011	**TOTAL PAY**	**71**	**71**	**35,760,000**	**16,605,000**	**37,551,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**937,000**	**512,000**	**984,000**
A01101	Total Basic Pay Of Officer	1	1	937,000	512,000	984,000
I012	Inspector (BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**70**	**70**	**34,823,000**	**16,093,000**	**36,567,000**
A01151	Total Basic Pay Other Staff	70	70	34,823,000	15,883,000	36,564,000
S138	Sub Inspector (BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector (BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	3	3	1,609,000		1,689,000
C088	Constable (BPS-07)	58	58	27,376,000		28,745,000
A01152	Personal pay				3,000	3,000
A01156	Total Pay of Contract Staff				207,000	
A012	**TOTAL ALLOWANCES**			**8,705,000**	**24,695,000**	**12,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,705,000**	**24,695,000**	**12,990,000**
A01202	House Rent Allowance			1,491,000	3,793,000	1,566,000
A01203	Conveyance Allowance			581,000	1,504,000	610,000
A01207	Washing Allowance			43,000	109,000	45,000
A01208	Dress Allowance				10,000	11,000
A0120E	Housing Subsidy Allowance				126,000	132,000
A0120Q	Fixed Daily Allowance			779,000	2,044,000	818,000
A01210	Risk Allowance			2,120,000	5,542,000	2,226,000
001	Risk Allowance			2,120,000	5,542,000	2,226,000
A01217	Medical Allowance			443,000	1,116,000	465,000
A0121T	Adhoc Relief Allowance 2013			11,000	74,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5940	**Police Station Faqirabad (Operations) Peshawar**					
A0122C	Adhoc Relief Allowance - 2015			8,000	51,000	8,000
A0123V	Secretariat Performance Allowance				356,000	374,000
A0124H	Special Allowance-2021				42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			20,000	23,000	21,000
A0124R	Adhoc Relief Allowance 2022			583,000	1,147,000	612,000
A0124X	Adhoc Relief Allowance 2023			2,034,000	4,130,000	2,136,000
A01250	Incentive Allowance			221,000	544,000	232,000
001	Incentive Allowance			221,000	544,000	232,000
A0125E	Adhoc Relief Allowance 2024				3,132,000	3,289,000
A01260	Ration Allowance			285,000	724,000	299,000
A01261	Constablery Allowance for Police Personnel			86,000	228,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**4,661,000**	**4,775,000**	**5,028,000**
A032	**TOTAL COMMUNICATIONS**			**248,000**	**248,000**	**273,000**
A03202	Telephone and Trunk Call			248,000	248,000	273,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A034	**TOTAL OCCUPANCY COSTS**			**700,000**	**700,000**	**770,000**
A03402	Rent for Office Building			700,000	700,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000,000**	**2,050,000**	**2,100,000**
A03805	Travelling Allowance				50,000	100,000
001	Travelling Allowance				50,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5940	**Police Station Faqirabad (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**225,000**	**289,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	119,000	72,000
001	Printing and publication			65,000	119,000	72,000
A03970	Others			60,000	70,000	66,000
002	Other Contingencies			60,000	70,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**830,000**	**1,672,000**	**914,000**
A130	**TOTAL TRANSPORT**			**760,000**	**1,522,000**	**836,000**
A13001	Transport			760,000	1,522,000	836,000
001	Transport			760,000	1,522,000	836,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**100,000**	**50,000**
A13101	Machinery and Equipment			45,000	100,000	50,000
001	Machinery and Equipment			45,000	100,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Faqirabad (Operations) Peshawar				**49,956,000**	**47,747,000**	**56,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5941	**Police Station Pharipura (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,298,000**	**19,720,000**	**48,723,000**
A011	**TOTAL PAY**		**73**	**73**	**36,254,000**	**7,620,000**	**38,067,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**36,254,000**	**7,620,000**	**38,067,000**
A01151	Total Basic Pay Other Staff		73	73	36,254,000	7,620,000	38,067,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	57	57	26,907,000		28,252,000
A012	**TOTAL ALLOWANCES**				**8,044,000**	**12,100,000**	**10,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,044,000**	**12,080,000**	**10,656,000**
A01202	House Rent Allowance				1,397,000	1,694,000	1,467,000
A01203	Conveyance Allowance				539,000	648,000	566,000
A01207	Washing Allowance				37,000	47,000	39,000
A0120Q	Fixed Daily Allowance				717,000	879,000	753,000
A01210	Risk Allowance				1,903,000	2,329,000	1,998,000
001	Risk Allowance				1,903,000	2,329,000	1,998,000
A01217	Medical Allowance				398,000	477,000	418,000
A0121T	Adhoc Relief Allowance 2013				8,000	32,000	8,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	21,000	6,000
A0122M	Adhoc Releif Allowance 2016					8,000	8,000
A0123V	Secretariat Performance Allowance					266,000	279,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				525,000	687,000	551,000
A0124X	Adhoc Relief Allowance 2023				1,927,000	2,477,000	2,023,000
A01250	Incentive Allowance				185,000	219,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5941	**Police Station Pharipura (Operations) Peshawar**					
001	Incentive Allowance			185,000	219,000	194,000
A0125E	Adhoc Relief Allowance 2024				1,831,000	1,923,000
A01260	Ration Allowance			252,000	306,000	265,000
A01261	Constablery Allowance for Police Personnel			76,000	93,000	80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				20,000	
A01273	Honoraria				20,000	
001	Honoraria				20,000	
A03	**TOTAL OPERATING EXPENSES**			5,304,000	5,178,000	5,230,000
A032	**TOTAL COMMUNICATIONS**			206,000	238,000	227,000
A03202	Telephone and Trunk Call			206,000	238,000	227,000
A033	**TOTAL UTILITIES**			1,290,000	1,290,000	1,419,000
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A034	**TOTAL OCCUPANCY COSTS**			1,600,000	1,350,000	1,350,000
A03402	Rent for Office Building			1,600,000	1,350,000	1,350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,963,000	2,003,000	1,964,000
A03805	Travelling Allowance			10,000	50,000	11,000
001	Travelling Allowance			10,000	50,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,953,000	1,953,000	1,953,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,953,000	1,953,000	1,953,000
A039	**TOTAL GENERAL**			245,000	297,000	270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5941	**Police Station Pharipura (Operations) Peshawar**					
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	97,000	72,000
001	Printing and publication			65,000	97,000	72,000
A03970	Others			80,000	100,000	88,000
002	Other Contingencies			80,000	100,000	88,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**520,000**	**1,275,000**	**573,000**
A130	**TOTAL TRANSPORT**			**450,000**	**1,125,000**	**495,000**
A13001	Transport			450,000	1,125,000	495,000
001	Transport			450,000	1,125,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**100,000**	**50,000**
A13101	Machinery and Equipment			45,000	100,000	50,000
001	Machinery and Equipment			45,000	100,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Pharipura (Operations) Peshawar				**50,123,000**	**26,173,000**	**54,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,130,000**	**24,507,000**	**53,311,000**
A011	**TOTAL PAY**		**83**	**83**	**41,742,000**	**9,685,000**	**43,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**548,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	548,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**40,805,000**	**9,137,000**	**42,845,000**
A01151	Total Basic Pay Other Staff		82	82	40,805,000	9,137,000	42,845,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	66	66	31,159,000		32,717,000
A012	**TOTAL ALLOWANCES**				**6,388,000**	**14,822,000**	**9,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,388,000**	**14,822,000**	**9,482,000**
A01202	House Rent Allowance				1,110,000	1,960,000	1,166,000
A01203	Conveyance Allowance				433,000	758,000	455,000
A01207	Washing Allowance				32,000	56,000	34,000
A01208	Dress Allowance					10,000	11,000
A0120E	Housing Subsidy Allowance					112,000	118,000
A0120Q	Fixed Daily Allowance				571,000	1,073,000	600,000
A01210	Risk Allowance				1,547,000	2,862,000	1,624,000
001	Risk Allowance				1,547,000	2,862,000	1,624,000
A01217	Medical Allowance				329,000	583,000	345,000
A0121T	Adhoc Relief Allowance 2013					53,000	56,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					36,000	38,000
A0122M	Adhoc Releif Allowance 2016					8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**					
A0124H	Special Allowance-2021			36,000	42,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	25,000	22,000
A0124R	Adhoc Relief Allowance 2022			404,000	896,000	424,000
A0124X	Adhoc Relief Allowance 2023			1,471,000	3,166,000	1,545,000
A01250	Incentive Allowance			162,000	275,000	170,000
001	Incentive Allowance			162,000	275,000	170,000
A0125E	Adhoc Relief Allowance 2024				2,421,000	2,542,000
A01260	Ration Allowance			209,000	368,000	219,000
A01261	Constablery Allowance for Police Personnel			63,000	117,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**4,296,000**	**4,406,000**	**4,517,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**153,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	153,000	120,000
A033	**TOTAL UTILITIES**			**1,889,000**	**1,889,000**	**2,078,000**
A03303	Electricity			1,889,000	1,889,000	2,078,000
001	Electricity			1,889,000	1,889,000	2,078,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,094,000**	**2,094,000**	**2,094,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,094,000	2,094,000	2,094,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,094,000	2,094,000	2,094,000
A039	**TOTAL GENERAL**			**204,000**	**270,000**	**225,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	120,000	72,000
001	Printing and publication			65,000	120,000	72,000
A03970	Others			39,000	50,000	43,000
002	Other Contingencies			39,000	50,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**426,000**	**707,000**	**469,000**
A130 TOTAL TRANSPORT			**372,000**	**607,000**	**409,000**
A13001 Transport			372,000	607,000	409,000
001 Transport			372,000	607,000	409,000
A131 TOTAL MACHINERY AND EQUIPMENT			**29,000**	**50,000**	**32,000**
A13101 Machinery and Equipment			29,000	50,000	32,000
001 Machinery and Equipment			29,000	50,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Agha Mir Jani Shah (Operations) Peshawar			**52,852,000**	**29,620,000**	**58,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5943	**Police Station Banamari (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,494,000**	**37,402,000**	**58,934,000**
A011	**TOTAL PAY**		**82**	**82**	**40,841,000**	**13,938,000**	**42,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**548,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	548,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**39,904,000**	**13,390,000**	**41,900,000**
A01151	Total Basic Pay Other Staff		81	81	39,904,000	13,390,000	41,900,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	68	68	32,096,000		33,701,000
A012	**TOTAL ALLOWANCES**				**11,653,000**	**23,464,000**	**16,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,653,000**	**23,464,000**	**16,050,000**
A01202	House Rent Allowance				1,995,000	3,327,000	2,095,000
A01203	Conveyance Allowance				778,000	1,370,000	817,000
A01207	Washing Allowance				57,000	101,000	60,000
A01208	Dress Allowance					10,000	11,000
A0120E	Housing Subsidy Allowance					168,000	176,000
A0120Q	Fixed Daily Allowance				1,044,000	1,874,000	1,096,000
A01210	Risk Allowance				2,829,000	5,053,000	2,970,000
001	Risk Allowance				2,829,000	5,053,000	2,970,000
A01217	Medical Allowance				594,000	1,024,000	624,000
A0121T	Adhoc Relief Allowance 2013				2,000	25,000	2,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	16,000	1,000
A0123V	Secretariat Performance Allowance				88,000		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5943	**Police Station Banamari (Operations) Peshawar**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			732,000	1,220,000	769,000
A0124X	Adhoc Relief Allowance 2023			2,664,000	4,363,000	2,797,000
A01250	Incentive Allowance			296,000	502,000	311,000
001	Incentive Allowance			296,000	502,000	311,000
A0125E	Adhoc Relief Allowance 2024				3,454,000	3,627,000
A01260	Ration Allowance			383,000	664,000	402,000
A01261	Constablery Allowance for Police Personnel			114,000	225,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**8,111,000**	**8,061,000**	**8,726,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**177,000**
A03202	Telephone and Trunk Call			161,000	161,000	177,000
A033	**TOTAL UTILITIES**			**5,500,000**	**5,500,000**	**6,050,000**
A03303	Electricity			5,500,000	5,500,000	6,050,000
001	Electricity			5,500,000	5,500,000	6,050,000
A034	**TOTAL OCCUPANCY COSTS**			**550,000**	**550,000**	**550,000**
A03402	Rent for Office Building			550,000	550,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,701,000**	**1,700,000**	**1,730,000**
A03805	Travelling Allowance			1,000		30,000
001	Travelling Allowance			1,000		30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**199,000**	**150,000**	**219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5943	**Police Station Banamari (Operations) Peshawar**					
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000		72,000
001	Printing and publication			65,000		72,000
A03970	Others			34,000	50,000	37,000
002	Other Contingencies			34,000	50,000	37,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**970,000**	**578,000**
A130	**TOTAL TRANSPORT**			**440,000**	**870,000**	**484,000**
A13001	Transport			440,000	870,000	484,000
001	Transport			440,000	870,000	484,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**66,000**
A13101	Machinery and Equipment			60,000	60,000	66,000
001	Machinery and Equipment			60,000	60,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Banamari (Operations) Peshawar				**61,130,000**	**46,433,000**	**68,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5944	**Police Station Badber (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,112,000**	**40,041,000**	**73,699,000**
A011	**TOTAL PAY**		**97**	**97**	**49,141,000**	**15,329,000**	**51,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,862,000**	**987,000**	**1,955,000**
A01101	Total Basic Pay Of Officer		2	2	1,862,000	987,000	1,955,000
I012	Inspector	(BPS-16)	2	2	1,862,000		1,955,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**47,279,000**	**14,342,000**	**49,644,000**
A01151	Total Basic Pay Other Staff		95	95	47,279,000	14,342,000	49,644,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,853,000		5,096,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	73	73	34,462,000		36,185,000
A012	**TOTAL ALLOWANCES**				**16,971,000**	**24,712,000**	**22,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,971,000**	**24,712,000**	**22,100,000**
A01202	House Rent Allowance				2,919,000	3,548,000	3,065,000
A01203	Conveyance Allowance				1,137,000	1,400,000	1,194,000
A01207	Washing Allowance				85,000	94,000	89,000
A01208	Dress Allowance					20,000	21,000
A0120Q	Fixed Daily Allowance				1,551,000	1,868,000	1,629,000
A01210	Risk Allowance				4,205,000	5,021,000	4,415,000
001	Risk Allowance				4,205,000	5,021,000	4,415,000
A01217	Medical Allowance				873,000	998,000	917,000
A0121T	Adhoc Relief Allowance 2013					34,000	36,000
A0122C	Adhoc Relief Allowance - 2015					23,000	24,000
A0123V	Secretariat Performance Allowance					184,000	193,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5944	**Police Station Badber (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,067,000	1,362,000	1,120,000
A0124X	Adhoc Relief Allowance 2023			3,880,000	4,969,000	4,074,000
A01250	Incentive Allowance			440,000	475,000	462,000
001	Incentive Allowance			440,000	475,000	462,000
A0125E	Adhoc Relief Allowance 2024				3,816,000	4,007,000
A01260	Ration Allowance			569,000	624,000	597,000
A01261	Constablery Allowance for Police Personnel			171,000	211,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**8,672,000**	**8,672,000**	**9,365,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**139,000**
A03202	Telephone and Trunk Call			126,000	126,000	139,000
A033	**TOTAL UTILITIES**			**6,500,000**	**6,500,000**	**7,150,000**
A03303	Electricity			6,500,000	6,500,000	7,150,000
001	Electricity			6,500,000	6,500,000	7,150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,786,000**	**1,786,000**	**1,790,000**
A03805	Travelling Allowance			36,000	36,000	40,000
001	Travelling Allowance			36,000	36,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,750,000	1,750,000	1,750,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,750,000	1,750,000	1,750,000
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**286,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	80,000	88,000
001	Printing and publication			80,000	80,000	88,000
A03970	Others			80,000	80,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5944	**Police Station Badber (Operations) Peshawar**					
002	Other Contingencies			80,000	80,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
001	Fin. Assis. to the families of G.Serv. who exp				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**530,000**	**575,000**	**584,000**
A130	**TOTAL TRANSPORT**			**450,000**	**450,000**	**495,000**
A13001	Transport			450,000	450,000	495,000
001	Transport			450,000	450,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**75,000**	**61,000**
A13101	Machinery and Equipment			55,000	75,000	61,000
001	Machinery and Equipment			55,000	75,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
Police Station Badber (Operations) Peshawar			75,315,000	50,188,000	83,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5945	**Police Station Mattani (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,550,000**	**25,237,000**	**71,720,000**
A011	**TOTAL PAY**		**106**	**106**	**52,457,000**	**9,668,000**	**55,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**422,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	422,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**105**	**51,520,000**	**9,246,000**	**54,096,000**
A01151	Total Basic Pay Other Staff		105	105	51,520,000	9,246,000	54,096,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	89	89	42,018,000		44,119,000
A012	**TOTAL ALLOWANCES**				**13,093,000**	**15,569,000**	**16,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,093,000**	**15,569,000**	**16,640,000**
A01202	House Rent Allowance				2,166,000	2,116,000	2,274,000
A01203	Conveyance Allowance				854,000	811,000	897,000
A01207	Washing Allowance				63,000	60,000	66,000
A01208	Dress Allowance					10,000	11,000
A0120E	Housing Subsidy Allowance					45,000	47,000
A0120Q	Fixed Daily Allowance				1,162,000	1,144,000	1,220,000
A01210	Risk Allowance				3,109,000	3,108,000	3,264,000
001	Risk Allowance				3,109,000	3,108,000	3,264,000
A01217	Medical Allowance				642,000	611,000	674,000
A0121T	Adhoc Relief Allowance 2013				31,000	34,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	23,000	22,000
A0123V	Secretariat Performance Allowance					283,000	297,000
A0124H	Special Allowance-2021				48,000	44,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5945	**Police Station Mattani (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	17,000	27,000
A0124R	Adhoc Relief Allowance 2022			891,000	869,000	936,000
A0124X	Adhoc Relief Allowance 2023			3,227,000	3,154,000	3,388,000
A01250	Incentive Allowance			310,000	297,000	326,000
001	Incentive Allowance			310,000	297,000	326,000
A0125E	Adhoc Relief Allowance 2024				2,417,000	2,538,000
A01260	Ration Allowance			415,000	395,000	436,000
A01261	Constablery Allowance for Police Personnel			128,000	131,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**5,486,000**	**5,615,000**	**5,836,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**143,000**
A03202	Telephone and Trunk Call			130,000	130,000	143,000
A033	**TOTAL UTILITIES**			**3,100,000**	**3,100,000**	**3,410,000**
A03303	Electricity			3,100,000	3,100,000	3,410,000
001	Electricity			3,100,000	3,100,000	3,410,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,036,000**	**2,027,000**	**2,040,000**
A03805	Travelling Allowance			36,000	27,000	40,000
001	Travelling Allowance			36,000	27,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**220,000**	**358,000**	**243,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	198,000	72,000
001	Printing and publication			65,000	198,000	72,000
A03970	Others			55,000	60,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5945	**Police Station Mattani (Operations) Peshawar**					
002	Other Contingencies			55,000	60,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**770,000**	**809,000**
A130	**TOTAL TRANSPORT**			**650,000**	**650,000**	**715,000**
A13001	Transport			650,000	650,000	715,000
001	Transport			650,000	650,000	715,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**70,000**	**66,000**
A13101	Machinery and Equipment			60,000	70,000	66,000
001	Machinery and Equipment			60,000	70,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Mattani (Operations) Peshawar				**71,771,000**	**31,622,000**	**78,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5946	**Police Station Chmkani (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,584,000**	**29,471,000**	**69,707,000**
A011	**TOTAL PAY**		**99**	**99**	**49,922,000**	**11,265,000**	**52,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,862,000**	**563,000**	**1,955,000**
A01101	Total Basic Pay Of Officer		2	2	1,862,000	563,000	1,955,000
I012	Inspector	(BPS-16)	2	2	1,862,000		1,955,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**48,060,000**	**10,702,000**	**50,463,000**
A01151	Total Basic Pay Other Staff		97	97	48,060,000	10,702,000	50,463,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	4,805,000		5,045,000
C088	Constable	(BPS-07)	78	78	36,817,000		38,658,000
A012	**TOTAL ALLOWANCES**				**12,662,000**	**18,206,000**	**17,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,662,000**	**18,206,000**	**17,289,000**
A01202	House Rent Allowance				2,185,000	2,319,000	2,294,000
A01203	Conveyance Allowance				851,000	961,000	894,000
A01207	Washing Allowance				63,000	65,000	66,000
A01208	Dress Allowance					11,000	12,000
A0120E	Housing Subsidy Allowance					238,000	250,000
A0120Q	Fixed Daily Allowance				1,147,000	1,286,000	1,204,000
A01210	Risk Allowance				3,111,000	3,429,000	3,267,000
001	Risk Allowance				3,111,000	3,429,000	3,267,000
A01217	Medical Allowance				651,000	682,000	684,000
A0121T	Adhoc Relief Allowance 2013					46,000	48,000
A0122C	Adhoc Relief Allowance - 2015					31,000	33,000
A0123V	Secretariat Performance Allowance					693,000	728,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5946	**Police Station Chmkani (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			798,000	1,016,000	838,000
A0124X	Adhoc Relief Allowance 2023			2,907,000	3,690,000	3,052,000
A01250	Incentive Allowance			326,000	311,000	342,000
001	Incentive Allowance			326,000	311,000	342,000
A0125E	Adhoc Relief Allowance 2024				2,762,000	2,900,000
A01260	Ration Allowance			420,000	431,000	441,000
A01261	Constablery Allowance for Police Personnel			127,000	145,000	133,000
A01270	Other				23,000	24,000
001	Others				23,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**3,821,000**	**4,168,000**	**4,074,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**186,000**	**205,000**
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**1,860,000**	**1,860,000**	**2,046,000**
A03303	Electricity			1,860,000	1,860,000	2,046,000
001	Electricity			1,860,000	1,860,000	2,046,000
A034	**TOTAL OCCUPANCY COSTS**			**250,000**	**425,000**	**275,000**
A03402	Rent for Office Building			250,000	425,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,336,000**	**1,350,000**	**1,340,000**
A03805	Travelling Allowance			36,000	50,000	40,000
001	Travelling Allowance			36,000	50,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5946	**Police Station Chmkani (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**189,000**	**347,000**	**208,000**
A03901	Stationery			100,000	129,000	110,000
001	Stationery			100,000	129,000	110,000
A03902	Printing and Publication			65,000	156,000	72,000
001	Printing and publication			65,000	156,000	72,000
A03970	Others			24,000	62,000	26,000
002	Other Contingencies			24,000	62,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**1,494,000**	**551,000**
A130	**TOTAL TRANSPORT**			**450,000**	**1,344,000**	**495,000**
A13001	Transport			450,000	1,344,000	495,000
001	Transport			450,000	1,344,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**100,000**	**28,000**
A13101	Machinery and Equipment			25,000	100,000	28,000
001	Machinery and Equipment			25,000	100,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Chmkani (Operations) Peshawar				**66,905,000**	**35,133,000**	**74,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5947	**Police Station Urmer (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,294,000**	**39,040,000**	**48,999,000**
A011	**TOTAL PAY**		**64**	**64**	**31,628,000**	**15,416,000**	**33,209,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**31,628,000**	**15,416,000**	**33,209,000**
A01151	Total Basic Pay Other Staff		64	64	31,628,000	15,416,000	33,209,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	54	54	25,489,000		26,763,000
A012	**TOTAL ALLOWANCES**				**10,666,000**	**23,624,000**	**15,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,666,000**	**23,624,000**	**15,790,000**
A01202	House Rent Allowance				1,828,000	3,012,000	1,919,000
A01203	Conveyance Allowance				714,000	1,189,000	750,000
A01207	Washing Allowance				53,000	90,000	56,000
A0120E	Housing Subsidy Allowance					91,000	96,000
A0120Q	Fixed Daily Allowance				911,000	1,643,000	957,000
A01210	Risk Allowance				2,582,000	4,438,000	2,711,000
001	Risk Allowance				2,582,000	4,438,000	2,711,000
A01217	Medical Allowance				545,000	908,000	572,000
A0121T	Adhoc Relief Allowance 2013				17,000	109,000	18,000
A0122C	Adhoc Relief Allowance - 2015				32,000	73,000	34,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	76,000
A0123V	Secretariat Performance Allowance					355,000	373,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				706,000	1,411,000	741,000
A0124X	Adhoc Relief Allowance 2023				2,486,000	5,089,000	2,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5947	**Police Station Urmer (Operations) Peshawar**					
A01250	Incentive Allowance			264,000	451,000	277,000
001	Incentive Allowance			264,000	451,000	277,000
A0125E	Adhoc Relief Allowance 2024				3,854,000	4,047,000
A01260	Ration Allowance			349,000	594,000	366,000
A01261	Constablery Allowance for Police Personnel			105,000	180,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**37,074,000**	**37,116,000**	**40,637,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**143,000**
A03202	Telephone and Trunk Call			130,000	130,000	143,000
A033	**TOTAL UTILITIES**			**35,000,000**	**35,000,000**	**38,500,000**
A03303	Electricity			35,000,000	35,000,000	38,500,000
001	Electricity			35,000,000	35,000,000	38,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,743,000**	**1,742,000**	**1,772,000**
A03805	Travelling Allowance			1,000		30,000
001	Travelling Allowance			1,000		30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,742,000	1,742,000	1,742,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,742,000	1,742,000	1,742,000
A039	**TOTAL GENERAL**			**201,000**	**244,000**	**222,000**
A03901	Stationery			100,000	129,000	110,000
001	Stationery			100,000	129,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			36,000	50,000	40,000
002	Other Contingencies			36,000	50,000	40,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5947	**Police Station Urmer (Operations) Peshawar**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			812,000	1,452,000	894,000
A130	**TOTAL TRANSPORT**			750,000	1,352,000	825,000
A13001	Transport			750,000	1,352,000	825,000
001	Transport			750,000	1,352,000	825,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	60,000	41,000
A13101	Machinery and Equipment			37,000	60,000	41,000
001	Machinery and Equipment			37,000	60,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	40,000	28,000
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station Urmer (Operations) Peshawar			**80,181,000**	**77,608,000**	**90,530,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5948	**Police Station Khazana (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,902,000**	**46,744,000**	**50,908,000**
A011	**TOTAL PAY**		**66**	**66**	**32,819,000**	**17,227,000**	**34,460,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**32,819,000**	**17,227,000**	**34,460,000**
A01151	Total Basic Pay Other Staff		66	66	32,819,000	17,227,000	34,460,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	51	51	24,085,000		25,289,000
A012	**TOTAL ALLOWANCES**				**11,083,000**	**29,517,000**	**16,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,083,000**	**29,517,000**	**16,448,000**
A01202	House Rent Allowance				1,917,000	4,419,000	2,013,000
A01203	Conveyance Allowance				751,000	1,708,000	789,000
A01207	Washing Allowance				54,000	125,000	57,000
A0120Q	Fixed Daily Allowance				978,000	2,336,000	1,027,000
A01210	Risk Allowance				2,676,000	6,317,000	2,810,000
001	Risk Allowance				2,676,000	6,317,000	2,810,000
A01217	Medical Allowance				558,000	1,276,000	586,000
A0121T	Adhoc Relief Allowance 2013				9,000	39,000	9,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	27,000	6,000
A0122M	Adhoc Releif Allowance 2016					8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000	50,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	6,000
A0123V	Secretariat Performance Allowance					261,000	274,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5948	**Police Station Khazana (Operations) Peshawar**					
A0124R	Adhoc Relief Allowance 2022			714,000	1,502,000	750,000
A0124X	Adhoc Relief Allowance 2023			2,596,000	5,408,000	2,726,000
A01250	Incentive Allowance			277,000	618,000	291,000
001	Incentive Allowance			277,000	618,000	291,000
A01254	Anaesthesia Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance 2024				4,255,000	4,468,000
A01260	Ration Allowance			359,000	832,000	377,000
A01261	Constablery Allowance for Police Personnel			112,000	261,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**6,251,000**	**6,320,000**	**6,713,000**
A032	**TOTAL COMMUNICATIONS**			**372,000**	**372,000**	**409,000**
A03202	Telephone and Trunk Call			372,000	372,000	409,000
A033	**TOTAL UTILITIES**			**3,720,000**	**3,720,000**	**4,092,000**
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,922,000**	**1,921,000**	**1,951,000**
A03805	Travelling Allowance			1,000		30,000
001	Travelling Allowance			1,000		30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,921,000	1,921,000	1,921,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,921,000	1,921,000	1,921,000
A039	**TOTAL GENERAL**			**237,000**	**307,000**	**261,000**
A03901	Stationery			100,000	157,000	110,000
001	Stationery			100,000	157,000	110,000
A03902	Printing and Publication			90,000	90,000	99,000
001	Printing and publication			90,000	90,000	99,000
A03970	Others			47,000	60,000	52,000
002	Other Contingencies			47,000	60,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5948	**Police Station Khazana (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**708,000**	**782,000**	**779,000**
A130	**TOTAL TRANSPORT**			**650,000**	**682,000**	**715,000**
A13001	Transport			650,000	682,000	715,000
001	Transport			650,000	682,000	715,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**60,000**	**36,000**
A13101	Machinery and Equipment			33,000	60,000	36,000
001	Machinery and Equipment			33,000	60,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Khazana (Operations) Peshawar				**50,861,000**	**53,846,000**	**58,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5949	**Police Station Daudzai (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,842,000**	**26,313,000**	**76,177,000**
A011	**TOTAL PAY**		**108**	**108**	**53,717,000**	**9,833,000**	**56,404,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**53,717,000**	**9,833,000**	**56,404,000**
A01151	Total Basic Pay Other Staff		108	108	53,717,000	9,833,000	56,404,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,853,000		5,096,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	85	85	40,132,000		42,139,000
A012	**TOTAL ALLOWANCES**				**16,125,000**	**16,480,000**	**19,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,125,000**	**16,480,000**	**19,773,000**
A01202	House Rent Allowance				2,735,000	2,370,000	2,872,000
A01203	Conveyance Allowance				1,067,000	917,000	1,120,000
A01207	Washing Allowance				79,000	68,000	83,000
A0120Q	Fixed Daily Allowance				1,448,000	1,258,000	1,520,000
A01210	Risk Allowance				3,953,000	3,382,000	4,151,000
001	Risk Allowance				3,953,000	3,382,000	4,151,000
A01217	Medical Allowance				811,000	695,000	852,000
A0121T	Adhoc Relief Allowance 2013				15,000	12,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	8,000	12,000
A0123V	Secretariat Performance Allowance					246,000	258,000
A0124H	Special Allowance-2021				36,000	42,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%				20,000	23,000	21,000
A0124R	Adhoc Relief Allowance 2022				1,045,000	878,000	1,097,000
A0124X	Adhoc Relief Allowance 2023				3,802,000	3,192,000	3,992,000
A01250	Incentive Allowance				411,000	341,000	432,000
001	Incentive Allowance				411,000	341,000	432,000
A0125E	Adhoc Relief Allowance 2024					2,459,000	2,582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5949	**Police Station Daudzai (Operations) Peshawar**					
A01260	Ration Allowance			530,000	451,000	557,000
A01261	Constablery Allowance for Police Personnel			162,000	138,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**3,580,000**	**3,598,000**	**3,668,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**151,000**	**136,000**
A03202	Telephone and Trunk Call			124,000	151,000	136,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,730,000**	**2,700,000**	**2,733,000**
A03805	Travelling Allowance			30,000		33,000
001	Travelling Allowance			30,000		33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	2,700,000	2,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	2,700,000
A039	**TOTAL GENERAL**			**230,000**	**251,000**	**253,000**
A03901	Stationery			100,000	111,000	110,000
001	Stationery			100,000	111,000	110,000
A03902	Printing and Publication			80,000	80,000	88,000
001	Printing and publication			80,000	80,000	88,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**712,000**	**1,027,000**	**784,000**
A130	**TOTAL TRANSPORT**			**650,000**	**927,000**	**715,000**
A13001	Transport			650,000	927,000	715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5949	**Police Station Daudzai (Operations) Peshawar**					
001	Transport			650,000	927,000	715,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000
001	Machinery and Equipment			37,000	60,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Daudzai (Operations) Peshawar				**74,134,000**	**30,938,000**	**80,629,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**78,081,000**	**27,187,000**	**84,952,000**
A011	**TOTAL PAY**	**138**	**138**	**69,104,000**	**10,858,000**	**72,560,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,862,000**	**1,503,000**	**1,955,000**
A01101	Total Basic Pay Of Officer	2	2	1,862,000	1,503,000	1,955,000
I012	Inspector (BPS-16)	2	2	1,862,000		1,955,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**136**	**136**	**67,242,000**	**9,355,000**	**70,605,000**
A01151	Total Basic Pay Other Staff	136	136	67,242,000	9,355,000	70,605,000
S138	Sub Inspector (BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector (BPS-11)	8	8	4,853,000		5,096,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
H015	Head Constable (BPS-09)	15	15	8,012,000		8,413,000
C088	Constable (BPS-07)	108	108	50,978,000		53,527,000
A012	**TOTAL ALLOWANCES**			**8,977,000**	**16,329,000**	**12,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,977,000**	**16,329,000**	**12,392,000**
A01202	House Rent Allowance			1,572,000	2,270,000	1,651,000
A01203	Conveyance Allowance			611,000	913,000	642,000
A01207	Washing Allowance			43,000	55,000	45,000
A01208	Dress Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance			800,000	1,141,000	840,000
A01210	Risk Allowance			2,143,000	3,109,000	2,250,000
001	Risk Allowance			2,143,000	3,109,000	2,250,000
A01217	Medical Allowance			455,000	596,000	478,000
A0121T	Adhoc Relief Allowance 2013			4,000	56,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	40,000	3,000
A0122M	Adhoc Releif Allowance 2016				15,000	16,000
A0123V	Secretariat Performance Allowance				147,000	154,000
A0124H	Special Allowance-2021			61,000	42,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			33,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022			579,000	973,000	608,000
A0124X	Adhoc Relief Allowance 2023			2,083,000	3,527,000	2,187,000
A01250	Incentive Allowance			216,000	253,000	227,000
001	Incentive Allowance			216,000	253,000	227,000
A0125E	Adhoc Relief Allowance 2024				2,660,000	2,793,000
A01260	Ration Allowance			286,000	373,000	300,000
A01261	Constablery Allowance for Police Personnel			88,000	133,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**6,627,000**	**6,627,000**	**7,121,000**
A032	**TOTAL COMMUNICATIONS**			**367,000**	**367,000**	**404,000**
A03202	Telephone and Trunk Call			367,000	367,000	404,000
A033	**TOTAL UTILITIES**			**4,340,000**	**4,340,000**	**4,774,000**
A03303	Electricity			4,340,000	4,340,000	4,774,000
001	Electricity			4,340,000	4,340,000	4,774,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,710,000**	**1,700,000**	**1,711,000**
A03805	Travelling Allowance			10,000		11,000
001	Travelling Allowance			10,000		11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**210,000**	**220,000**	**232,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	60,000	72,000
001	Printing and publication			65,000	60,000	72,000
A03970	Others			45,000	60,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
002	Other Contingencies			45,000	60,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**636,000**	**441,000**
A130	**TOTAL TRANSPORT**			**350,000**	**536,000**	**385,000**
A13001	Transport			350,000	536,000	385,000
001	Transport			350,000	536,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**60,000**	**28,000**
A13101	Machinery and Equipment			25,000	60,000	28,000
001	Machinery and Equipment			25,000	60,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Mathra (Operations) Peshawar				**85,108,000**	**34,450,000**	**92,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5951	**Police Station Women (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,608,000**	**61,294,000**	**97,417,000**
A011	**TOTAL PAY**		**107**	**107**	**54,007,000**	**24,722,000**	**56,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**53,070,000**	**24,722,000**	**55,725,000**
A01151	Total Basic Pay Other Staff		106	106	53,070,000	24,722,000	55,725,000
S138	Sub Inspector	(BPS-14)	6	6	4,637,000		4,869,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	85	85	40,132,000		42,139,000
A012	**TOTAL ALLOWANCES**				**32,601,000**	**36,572,000**	**40,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,601,000**	**36,572,000**	**40,708,000**
A01202	House Rent Allowance				4,552,000	4,463,000	4,780,000
A01203	Conveyance Allowance				1,855,000	1,806,000	1,948,000
A01207	Washing Allowance				140,000	135,000	147,000
A0120E	Housing Subsidy Allowance				174,000	151,000	183,000
A0120Q	Fixed Daily Allowance				2,598,000	2,545,000	2,728,000
A01210	Risk Allowance				6,973,000	6,800,000	7,322,000
001	Risk Allowance				6,973,000	6,800,000	7,322,000
A01217	Medical Allowance				1,416,000	1,359,000	1,487,000
A0121T	Adhoc Relief Allowance 2013				310,000	240,000	326,000
A0122C	Adhoc Relief Allowance - 2015				208,000	162,000	218,000
A0123V	Secretariat Performance Allowance				607,000	355,000	637,000
A0124H	Special Allowance-2021				36,000	42,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5951	**Police Station Women (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			20,000	23,000	21,000
A0124R	Adhoc Relief Allowance 2022			2,553,000	2,311,000	2,681,000
A0124X	Adhoc Relief Allowance 2023			9,236,000	8,186,000	9,698,000
A01250	Incentive Allowance			705,000	655,000	740,000
001	Incentive Allowance			705,000	655,000	740,000
A0125E	Adhoc Relief Allowance 2024				6,167,000	6,475,000
A01260	Ration Allowance			933,000	894,000	980,000
A01261	Constablery Allowance for Police Personnel			285,000	278,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**2,805,000**	**2,947,000**	**2,961,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,351,000**	**1,364,000**
A03303	Electricity			1,240,000	1,351,000	1,364,000
001	Electricity			1,240,000	1,351,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,300,000**	**1,250,000**	**1,305,000**
A03805	Travelling Allowance			50,000		55,000
001	Travelling Allowance			50,000		55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,250,000	1,250,000	1,250,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,250,000
A039	**TOTAL GENERAL**			**203,000**	**284,000**	**224,000**
A03901	Stationery			100,000	169,000	110,000
001	Stationery			100,000	169,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			38,000	50,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5951	**Police Station Women (Operations) Peshawar**					
002	Other Contingencies			38,000	50,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**823,000**	**441,000**
A130	**TOTAL TRANSPORT**			**350,000**	**723,000**	**385,000**
A13001	Transport			350,000	723,000	385,000
001	Transport			350,000	723,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**60,000**	**28,000**
A13101	Machinery and Equipment			25,000	60,000	28,000
001	Machinery and Equipment			25,000	60,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station Women (Operations) Peshawar			**89,813,000**	**65,064,000**	**100,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5952	**Police Station Inqliab (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**333,000**	**164,000**	**395,000**
A011	**TOTAL PAY**	**1**	**1**	**312,000**	**68,000**	**328,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**312,000**	**68,000**	**328,000**
A01151	Total Basic Pay Other Staff	1	1	312,000	68,000	328,000
J013	Junior Clerk (BPS-11)	1	1	312,000		328,000
A012	**TOTAL ALLOWANCES**			**21,000**	**96,000**	**67,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,000**	**96,000**	**67,000**
A01202	House Rent Allowance			8,000	21,000	8,000
A01203	Conveyance Allowance			3,000	9,000	3,000
A01217	Medical Allowance			2,000	5,000	2,000
A0124H	Special Allowance-2021			4,000	11,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,000	6,000	4,000
A0124R	Adhoc Relief Allowance 2022				6,000	6,000
A0124X	Adhoc Relief Allowance 2023				21,000	22,000
A0125E	Adhoc Relief Allowance 2024				17,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**2,982,000**	**3,380,000**	**3,128,000**
A032	**TOTAL COMMUNICATIONS**			**242,000**	**466,000**	**266,000**
A03202	Telephone and Trunk Call			242,000	466,000	266,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A034	**TOTAL OCCUPANCY COSTS**			**372,000**	**380,000**	**380,000**
A03402	Rent for Office Building			372,000	380,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			1,419,000	1,418,000	1,438,000
A03805 Travelling Allowance			1,000		20,000
001 Travelling Allowance			1,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,418,000	1,418,000	1,418,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,418,000	1,418,000	1,418,000
A039 TOTAL GENERAL			205,000	372,000	226,000
A03901 Stationery			100,000	223,000	110,000
001 Stationery			100,000	223,000	110,000
A03902 Printing and Publication			65,000	99,000	72,000
001 Printing and publication			65,000	99,000	72,000
A03970 Others			40,000	50,000	44,000
002 Other Contingencies			40,000	50,000	44,000
A09 TOTAL PHYSICAL ASSETS			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000		
A09601 Plant and Machinery			1,000		
001 Plant and Machinery			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			512,000	1,542,000	564,000
A130 TOTAL TRANSPORT			450,000	1,452,000	495,000
A13001 Transport			450,000	1,452,000	495,000
001 Transport			450,000	1,452,000	495,000
A131 TOTAL MACHINERY AND EQUIPMENT			37,000	50,000	41,000
A13101 Machinery and Equipment			37,000	50,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Inqliab (Operations) Peshawar			**3,828,000**	**5,086,000**	**4,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5953	**Police Station West Cantt (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,929,000**	**5,183,000**	**6,814,000**
A011	**TOTAL PAY**		**10**	**10**	**2,304,000**	**2,233,000**	**2,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**733,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	733,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,979,000**	**1,500,000**	**2,078,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	1,500,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay				20,000		21,000
A012	**TOTAL ALLOWANCES**				**3,625,000**	**2,950,000**	**4,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,625,000**	**2,950,000**	**4,395,000**
A01202	House Rent Allowance				512,000	350,000	538,000
A01203	Conveyance Allowance				220,000	153,000	231,000
A01207	Washing Allowance				11,000	8,000	12,000
A01208	Dress Allowance				17,000		18,000
A0120Q	Fixed Daily Allowance				273,000	190,000	287,000
A01210	Risk Allowance				755,000	522,000	793,000
001	Risk Allowance				755,000	522,000	793,000
A01217	Medical Allowance				133,000	90,000	140,000
A0121T	Adhoc Relief Allowance 2013				42,000	27,000	44,000
A0122C	Adhoc Relief Allowance - 2015				29,000	18,000	30,000
A0124R	Adhoc Relief Allowance 2022				320,000	202,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5953	**Police Station West Cantt (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			1,150,000	725,000	1,208,000
A01250	Incentive Allowance			58,000	38,000	61,000
001	Incentive Allowance			58,000	38,000	61,000
A0125E	Adhoc Relief Allowance 2024				558,000	586,000
A01260	Ration Allowance			75,000	48,000	79,000
A01261	Constablery Allowance for Police Personnel			30,000	21,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,356,000**	**1,302,000**	**1,402,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**936,000**	**900,000**	**940,000**
A03805	Travelling Allowance			36,000		40,000
001	Travelling Allowance			36,000		40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**420,000**	**402,000**	**462,000**
A03901	Stationery			80,000	195,000	88,000
001	Stationery			80,000	195,000	88,000
A03902	Printing and Publication			50,000	57,000	55,000
001	Printing and publication			50,000	57,000	55,000
A03953	Investigation Cost			250,000	100,000	275,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**340,000**	**131,000**
A130	**TOTAL TRANSPORT**			**48,000**	**240,000**	**53,000**
A13001	Transport			48,000	240,000	53,000
001	Transport			48,000	240,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**45,000**	**50,000**	**50,000**
A13101 Machinery and Equipment			45,000	50,000	50,000
001 Machinery and Equipment			45,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station West Cantt (Investigation) Peshawar			**7,403,000**	**6,825,000**	**8,347,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5954	**Police Station East Cantt (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,231,000**	**4,704,000**	**6,039,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**2,081,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,081,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,081,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,947,000**	**2,623,000**	**3,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,947,000**	**2,623,000**	**3,641,000**
A01202	House Rent Allowance				433,000	307,000	455,000
A01203	Conveyance Allowance				184,000	115,000	193,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				17,000		18,000
A0120Q	Fixed Daily Allowance				230,000	158,000	242,000
A01210	Risk Allowance				593,000	412,000	623,000
001	Risk Allowance				593,000	412,000	623,000
A01217	Medical Allowance				94,000	72,000	99,000
A0121T	Adhoc Relief Allowance 2013				37,000	26,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	18,000	26,000
A0124R	Adhoc Relief Allowance 2022				289,000	195,000	303,000
A0124X	Adhoc Relief Allowance 2023				937,000	695,000	984,000
A01250	Incentive Allowance				26,000	28,000	27,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5954	**Police Station East Cantt (Investigation) Peshawar**					
001	Incentive Allowance			26,000	28,000	27,000
A0125E	Adhoc Relief Allowance 2024				521,000	547,000
A01260	Ration Allowance			48,000	48,000	50,000
A01261	Constablery Allowance for Police Personnel			26,000	20,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**348,000**	**365,000**	**409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000**	**26,000**	**26,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**347,000**	**339,000**	**383,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	137,000	55,000
001	Printing and publication			50,000	137,000	55,000
A03953	Investigation Cost			200,000	72,000	220,000
A03970	Others			17,000	50,000	20,000
002	Other Contingencies			17,000	50,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**115,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**65,000**	**22,000**
A13101	Machinery and Equipment			20,000	65,000	22,000
001	Machinery and Equipment			20,000	65,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
Police Station East Cantt (Investigation) Peshawar			**5,624,000**	**5,184,000**	**6,498,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5955	**Police Station Michini Gate (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,572,000**	**7,172,000**	**5,637,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**3,131,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,371,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,371,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,288,000**	**4,041,000**	**3,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,288,000**	**4,041,000**	**3,239,000**
A01202	House Rent Allowance				340,000	487,000	357,000
A01203	Conveyance Allowance				153,000	203,000	161,000
A01207	Washing Allowance				7,000	10,000	7,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				185,000	255,000	194,000
A01210	Risk Allowance				494,000	660,000	519,000
001	Risk Allowance				494,000	660,000	519,000
A01217	Medical Allowance				85,000	111,000	89,000
A0121T	Adhoc Relief Allowance 2013				22,000	34,000	23,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				17,000	24,000	18,000
A0122M	Adhoc Releif Allowance 2016					9,000	9,000
A0124R	Adhoc Relief Allowance 2022				195,000	290,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A0124X Adhoc Relief Allowance 2023			701,000	1,041,000	736,000
A01250 Incentive Allowance			33,000	38,000	35,000
001 Incentive Allowance			33,000	38,000	35,000
A0125E Adhoc Relief Allowance 2024				771,000	810,000
A01260 Ration Allowance			43,000	62,000	45,000
A01261 Constablery Allowance for Police Personnel			13,000	30,000	14,000
A03 TOTAL OPERATING EXPENSES			**1,305,000**	**1,250,000**	**1,351,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**895,000**	**850,000**	**900,000**
A03805 Travelling Allowance			45,000		50,000
001 Travelling Allowance			45,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039 TOTAL GENERAL			**410,000**	**400,000**	**451,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	30,000	55,000
001 Printing and publication			50,000	30,000	55,000
A03953 Investigation Cost			250,000	250,000	275,000
A03970 Others			30,000	40,000	33,000
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**254,000**	**298,000**	**280,000**
A130 TOTAL TRANSPORT			**198,000**	**198,000**	**218,000**
A13001 Transport			198,000	198,000	218,000
001 Transport			198,000	198,000	218,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**60,000**	**34,000**
A13101 Machinery and Equipment			31,000	60,000	34,000
001 Machinery and Equipment			31,000	60,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Michini Gate (Investigation) Peshawar			**6,131,000**	**8,720,000**	**7,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5956	**Police Station Gulberg (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,949,000**	**5,722,000**	**6,896,000**
A011	**TOTAL PAY**		**9**	**9**	**1,983,000**	**2,493,000**	**2,082,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,983,000**	**2,493,000**	**2,082,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,493,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay				24,000		25,000
A012	**TOTAL ALLOWANCES**				**3,966,000**	**3,229,000**	**4,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,966,000**	**3,229,000**	**4,814,000**
A01202	House Rent Allowance				589,000	394,000	618,000
A01203	Conveyance Allowance				226,000	150,000	237,000
A01207	Washing Allowance				14,000	10,000	15,000
A0120Q	Fixed Daily Allowance				295,000	201,000	310,000
A01210	Risk Allowance				800,000	528,000	840,000
001	Risk Allowance				800,000	528,000	840,000
A01217	Medical Allowance				145,000	96,000	152,000
A0121T	Adhoc Relief Allowance 2013				43,000	30,000	45,000
A0122C	Adhoc Relief Allowance - 2015				29,000	20,000	30,000
A0124R	Adhoc Relief Allowance 2022				348,000	229,000	365,000
A0124X	Adhoc Relief Allowance 2023				1,278,000	821,000	1,342,000
A01250	Incentive Allowance				65,000	41,000	68,000
001	Incentive Allowance				65,000	41,000	68,000
A0125E	Adhoc Relief Allowance 2024					620,000	651,000
A01260	Ration Allowance				97,000	64,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5956	**Police Station Gulberg (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			37,000	25,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**456,000**	**671,000**	**502,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,000**	**50,000**	**40,000**
A03805	Travelling Allowance			36,000	50,000	40,000
001	Travelling Allowance			36,000	50,000	40,000
A039	**TOTAL GENERAL**			**420,000**	**621,000**	**462,000**
A03901	Stationery			80,000	183,000	88,000
001	Stationery			80,000	183,000	88,000
A03902	Printing and Publication			50,000	88,000	55,000
001	Printing and publication			50,000	88,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**100,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Gulberg (Investigation) Peshawar				**6,467,000**	**6,493,000**	**7,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5957	**Police Station Hayatabad (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,284,000**	**11,371,000**	**9,347,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**4,752,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**2,584,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	2,584,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,168,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,168,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**					**6,619,000**	**6,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**6,619,000**	**6,949,000**
A01202	House Rent Allowance					949,000	996,000
A01203	Conveyance Allowance					437,000	459,000
A01207	Washing Allowance					9,000	9,000
A01208	Dress Allowance					52,000	55,000
A0120Q	Fixed Daily Allowance					460,000	483,000
A01210	Risk Allowance					1,254,000	1,317,000
001	Risk Allowance					1,254,000	1,317,000
A01217	Medical Allowance					187,000	196,000
A0121T	Adhoc Relief Allowance 2013					85,000	89,000
A0122C	Adhoc Relief Allowance - 2015					12,000	13,000
A0124R	Adhoc Relief Allowance 2022					463,000	486,000
A0124X	Adhoc Relief Allowance 2023					1,565,000	1,643,000
A01250	Incentive Allowance					54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5957	**Police Station Hayatabad (Investigation) Peshawar**					
001	Incentive Allowance				54,000	57,000
A0125E	Adhoc Relief Allowance 2024				929,000	975,000
A01260	Ration Allowance				103,000	108,000
A01261	Constablery Allowance for Police Personnel				60,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**955,000**	**2,020,000**	**1,858,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**600,000**	**1,460,000**	**1,467,000**
A03805	Travelling Allowance			20,000	15,000	22,000
001	Travelling Allowance			20,000	15,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			580,000	1,445,000	1,445,000
001	POL Charges A.planes H.coptors S.cars for Generator			580,000	1,445,000	1,445,000
A039	**TOTAL GENERAL**			**355,000**	**560,000**	**391,000**
A03901	Stationery			80,000	364,000	88,000
001	Stationery			80,000	364,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	121,000	220,000
A03970	Others			25,000	25,000	28,000
002	Other Contingencies			25,000	25,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**669,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**619,000**	**273,000**
A13001	Transport			248,000	619,000	273,000
001	Transport			248,000	619,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Hayatabad (Investigation) Peshawar			**3,537,000**	**14,060,000**	**11,534,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5958	**Police Station Tatara (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,914,000**	**8,368,000**	**7,172,000**
A011	**TOTAL PAY**		**9**	**9**	**1,959,000**	**3,665,000**	**2,057,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**3,665,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	3,665,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,955,000**	**4,703,000**	**5,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,955,000**	**4,703,000**	**5,115,000**
A01202	House Rent Allowance				557,000	548,000	585,000
A01203	Conveyance Allowance				213,000	208,000	224,000
A01207	Washing Allowance				12,000	12,000	13,000
A0120Q	Fixed Daily Allowance				295,000	278,000	310,000
A01210	Risk Allowance				783,000	750,000	822,000
001	Risk Allowance				783,000	750,000	822,000
A01217	Medical Allowance				145,000	138,000	152,000
A0121T	Adhoc Relief Allowance 2013				46,000	45,000	48,000
A01225	Instruction Allowance				37,000	34,000	39,000
A0122C	Adhoc Relief Allowance - 2015				32,000	32,000	34,000
A0124R	Adhoc Relief Allowance 2022				359,000	341,000	377,000
A0124X	Adhoc Relief Allowance 2023				1,284,000	1,218,000	1,348,000
A01250	Incentive Allowance				65,000	62,000	68,000
001	Incentive Allowance				65,000	62,000	68,000
A0125E	Adhoc Relief Allowance 2024					915,000	961,000
A01260	Ration Allowance				97,000	92,000	102,000
A01261	Constablery Allowance for Police Personnel				30,000	30,000	32,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5958	**Police Station Tatara (Investigation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			375,000	535,000	413,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			25,000	25,000	28,000
A03805	Travelling Allowance			25,000	25,000	28,000
001	Travelling Allowance			25,000	25,000	28,000
A039	**TOTAL GENERAL**			350,000	510,000	385,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			200,000	300,000	220,000
A03970	Others			20,000	60,000	22,000
002	Other Contingencies			20,000	60,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	100,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	50,000	28,000
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	50,000	28,000
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Tatara (Investigation) Peshawar				**6,339,000**	**9,003,000**	**7,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5959	**Police Station Sarband (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,452,000**	**5,884,000**	**6,325,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**2,553,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,553,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,553,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,168,000**	**3,331,000**	**3,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,168,000**	**3,331,000**	**3,927,000**
A01202	House Rent Allowance				469,000	406,000	492,000
A01203	Conveyance Allowance				186,000	162,000	195,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120Q	Fixed Daily Allowance				227,000	197,000	238,000
A01210	Risk Allowance				657,000	569,000	690,000
001	Risk Allowance				657,000	569,000	690,000
A01217	Medical Allowance				124,000	108,000	130,000
A0121T	Adhoc Relief Allowance 2013				36,000	32,000	38,000
A0122C	Adhoc Relief Allowance - 2015				24,000	21,000	25,000
A0124R	Adhoc Relief Allowance 2022				274,000	238,000	288,000
A0124X	Adhoc Relief Allowance 2023				982,000	861,000	1,031,000
A01250	Incentive Allowance				65,000	57,000	68,000
001	Incentive Allowance				65,000	57,000	68,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5959	**Police Station Sarband (Investigation) Peshawar**					
A0125E	Adhoc Relief Allowance 2024				573,000	602,000
A01260	Ration Allowance			84,000	72,000	88,000
A01261	Constablery Allowance for Police Personnel			28,000	24,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**424,000**	**426,000**	**466,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,000**		**25,000**
A03805	Travelling Allowance			23,000		25,000
001	Travelling Allowance			23,000		25,000
A039	**TOTAL GENERAL**			**401,000**	**426,000**	**441,000**
A03901	Stationery			80,000	96,000	88,000
001	Stationery			80,000	96,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			21,000	30,000	23,000
002	Other Contingencies			21,000	30,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**100,000**	**51,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**60,000**	**23,000**
A13101	Machinery and Equipment			21,000	60,000	23,000
001	Machinery and Equipment			21,000	60,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
Police Station Sarband (Investigation) Peshawar			**5,922,000**	**6,410,000**	**6,842,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5960	**Police Station Pishtakhara (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,284,000	1,961,000	3,592,000
A011	**TOTAL PAY**		10	10	2,284,000	824,000	2,398,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	325,000		341,000
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,959,000	824,000	2,057,000
A01151	Total Basic Pay Other Staff		9	9	1,959,000	824,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**					1,137,000	1,194,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,137,000	1,194,000
A01202	House Rent Allowance					156,000	164,000
A01203	Conveyance Allowance					55,000	58,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					87,000	91,000
A01210	Risk Allowance					199,000	209,000
001	Risk Allowance					199,000	209,000
A01217	Medical Allowance					33,000	35,000
A0121T	Adhoc Relief Allowance 2013					8,000	8,000
A0122C	Adhoc Relief Allowance - 2015					6,000	6,000
A0124R	Adhoc Relief Allowance 2022					74,000	78,000
A0124X	Adhoc Relief Allowance 2023					264,000	277,000
A01250	Incentive Allowance					13,000	14,000
001	Incentive Allowance					13,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5960	**Police Station Pishtakhara (Investigation) Peshawar**					
A0125E	Adhoc Relief Allowance 2024				206,000	216,000
A01260	Ration Allowance				22,000	23,000
A01261	Constablery Allowance for Police Personnel				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,363,000**	**2,331,000**	**2,135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**1,602,000**	**1,607,000**
A03805	Travelling Allowance			36,000	35,000	40,000
001	Travelling Allowance			36,000	35,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			847,000	1,567,000	1,567,000
001	POL Charges A.planes H.coptors S.cars for Generator			847,000	1,567,000	1,567,000
A039	**TOTAL GENERAL**			**480,000**	**729,000**	**528,000**
A03901	Stationery			80,000	404,000	88,000
001	Stationery			80,000	404,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			300,000	225,000	330,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**1,059,000**	**274,000**
A130	**TOTAL TRANSPORT**			**186,000**	**997,000**	**205,000**
A13001	Transport			186,000	997,000	205,000
001	Transport			186,000	997,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**41,000**
A13101	Machinery and Equipment			37,000	37,000	41,000
001	Machinery and Equipment			37,000	37,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Pishtakhara (Investigation) Peshawar			**3,895,000**	**5,351,000**	**6,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5961	**Police Station Tehkal (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,706,000**	**8,472,000**	**7,999,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**3,642,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**3,642,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	3,642,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**4,422,000**	**4,830,000**	**5,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,422,000**	**4,830,000**	**5,601,000**
A01202	House Rent Allowance				655,000	591,000	688,000
A01203	Conveyance Allowance				267,000	227,000	280,000
A01207	Washing Allowance				12,000	14,000	13,000
A01208	Dress Allowance				17,000		18,000
A0120Q	Fixed Daily Allowance				360,000	302,000	378,000
A01210	Risk Allowance				943,000	823,000	990,000
001	Risk Allowance				943,000	823,000	990,000
A01217	Medical Allowance				165,000	152,000	173,000
A0121T	Adhoc Relief Allowance 2013				50,000	42,000	53,000
A0122C	Adhoc Relief Allowance - 2015				33,000	29,000	35,000
A0124R	Adhoc Relief Allowance 2022				402,000	336,000	422,000
A0124X	Adhoc Relief Allowance 2023				1,319,000	1,197,000	1,385,000
A01250	Incentive Allowance				64,000	69,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5961	**Police Station Tehkal (Investigation) Peshawar**					
001	Incentive Allowance			64,000	69,000	67,000
A0125E	Adhoc Relief Allowance 2024				911,000	957,000
A01260	Ration Allowance			96,000	101,000	101,000
A01261	Constablery Allowance for Police Personnel			39,000	36,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**1,344,000**	**1,232,000**	**1,388,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**914,000**	**900,000**	**915,000**
A03805	Travelling Allowance			14,000		15,000
001	Travelling Allowance			14,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**430,000**	**332,000**	**473,000**
A03901	Stationery			80,000	122,000	88,000
001	Stationery			80,000	122,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			250,000	100,000	275,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**562,000**	**600,000**	**619,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**550,000**
A13001	Transport			500,000	500,000	550,000
001	Transport			500,000	500,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
001 Machinery and Equipment			37,000	60,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Tehkal (Investigation) Peshawar			**8,612,000**	**10,304,000**	**10,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5962	**Police Station Town (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,281,000**	**7,328,000**	**7,407,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**2,917,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**597,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	597,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,320,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,320,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,997,000**	**4,411,000**	**5,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,997,000**	**4,411,000**	**5,009,000**
A01202	House Rent Allowance				583,000	489,000	612,000
A01203	Conveyance Allowance				233,000	204,000	245,000
A01207	Washing Allowance				13,000	10,000	14,000
A01208	Dress Allowance				10,000	15,000	11,000
A0120Q	Fixed Daily Allowance				306,000	257,000	321,000
A01210	Risk Allowance				809,000	670,000	849,000
001	Risk Allowance				809,000	670,000	849,000
A01217	Medical Allowance				142,000	113,000	149,000
A0121T	Adhoc Relief Allowance 2013				36,000	32,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	21,000	26,000
A0123V	Secretariat Performance Allowance				226,000	460,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%					45,000	47,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5962	**Police Station Town (Investigation) Peshawar**					
A0124R	Adhoc Relief Allowance 2022			312,000	267,000	328,000
A0124X	Adhoc Relief Allowance 2023			1,124,000	966,000	1,180,000
A01250	Incentive Allowance			56,000	40,000	59,000
001	Incentive Allowance			56,000	40,000	59,000
A0125E	Adhoc Relief Allowance 2024				729,000	765,000
A01260	Ration Allowance			87,000	63,000	91,000
A01261	Constablery Allowance for Police Personnel			35,000	30,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**993,000**	**973,000**	**1,038,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**533,000**	**533,000**	**532,000**
A03805	Travelling Allowance			1,000	1,000	
001	Travelling Allowance			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			532,000	532,000	532,000
001	POL Charges A.planes H.coptors S.cars for Generator			532,000	532,000	532,000
A039	**TOTAL GENERAL**			**460,000**	**440,000**	**506,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			300,000	280,000	330,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**260,000**	**258,000**	**287,000**
A130	**TOTAL TRANSPORT**			**198,000**	**198,000**	**218,000**
A13001	Transport			198,000	198,000	218,000
001	Transport			198,000	198,000	218,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**35,000**	**41,000**
A13101 Machinery and Equipment			37,000	35,000	41,000
001 Machinery and Equipment			37,000	35,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Town (Investigation) Peshawar			**7,534,000**	**8,559,000**	**8,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5963	**Police Station Regi (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,938,000**	**4,892,000**	**4,676,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**2,111,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,111,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,111,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**1,654,000**	**2,781,000**	**2,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,654,000**	**2,781,000**	**2,278,000**
A01202	House Rent Allowance				238,000	343,000	250,000
A01203	Conveyance Allowance				90,000	138,000	95,000
A01207	Washing Allowance				7,000	9,000	7,000
A0120Q	Fixed Daily Allowance				131,000	162,000	138,000
A01210	Risk Allowance				352,000	474,000	370,000
001	Risk Allowance				352,000	474,000	370,000
A01217	Medical Allowance				67,000	89,000	70,000
A0121T	Adhoc Relief Allowance 2013				19,000	26,000	20,000
A0122C	Adhoc Relief Allowance - 2015				12,000	18,000	13,000
A0124R	Adhoc Relief Allowance 2022				141,000	193,000	148,000
A0124X	Adhoc Relief Allowance 2023				506,000	689,000	531,000
A01250	Incentive Allowance				32,000	46,000	34,000
001	Incentive Allowance				32,000	46,000	34,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5963	**Police Station Regi (Investigation) Peshawar**					
A0125E	Adhoc Relief Allowance 2024				514,000	540,000
A01260	Ration Allowance			45,000	59,000	47,000
A01261	Constablery Allowance for Police Personnel			14,000	21,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**475,000**	**477,000**	**522,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,000**	**51,000**	**25,000**
A03805	Travelling Allowance			23,000	51,000	25,000
001	Travelling Allowance			23,000	51,000	25,000
A039	**TOTAL GENERAL**			**452,000**	**426,000**	**497,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			300,000	206,000	330,000
A03970	Others			22,000	40,000	24,000
002	Other Contingencies			22,000	40,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**95,000**	**51,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**55,000**	**23,000**
A13101	Machinery and Equipment			21,000	55,000	23,000
001	Machinery and Equipment			21,000	55,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
Police Station Regi (Investigation) Peshawar			**4,459,000**	**5,464,000**	**5,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5964	**Police Station Regi Model Town (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,990,000**	**5,212,000**	**4,757,000**
A011	**TOTAL PAY**		**9**	**9**	**1,959,000**	**2,164,000**	**2,057,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,164,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,164,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,031,000**	**3,048,000**	**2,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,031,000**	**3,048,000**	**2,700,000**
A01202	House Rent Allowance				277,000	396,000	291,000
A01203	Conveyance Allowance				107,000	157,000	112,000
A01207	Washing Allowance				9,000	11,000	9,000
A0120Q	Fixed Daily Allowance				152,000	192,000	160,000
A01210	Risk Allowance				419,000	539,000	440,000
001	Risk Allowance				419,000	539,000	440,000
A01217	Medical Allowance				84,000	101,000	88,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	18,000
A0124R	Adhoc Relief Allowance 2022				180,000	203,000	189,000
A0124X	Adhoc Relief Allowance 2023				646,000	724,000	678,000
A01250	Incentive Allowance				43,000	49,000	45,000
001	Incentive Allowance				43,000	49,000	45,000
A0125E	Adhoc Relief Allowance 2024					541,000	568,000
A01260	Ration Allowance				55,000	67,000	58,000
A01261	Constablery Allowance for Police Personnel				17,000	26,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			**130,000**	**470,000**	**183,000**
A038 TOTAL TRAVEL & TRANSPORTATION				**20,000**	**20,000**
A03805 Travelling Allowance				20,000	20,000
001 Travelling Allowance				20,000	20,000
A039 TOTAL GENERAL			**130,000**	**450,000**	**163,000**
A03902 Printing and Publication				100,000	20,000
001 Printing and publication				100,000	20,000
A03953 Investigation Cost			100,000	300,000	110,000
A03970 Others			30,000	50,000	33,000
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**19,000**	**100,000**	**41,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**19,000**	**50,000**	**21,000**
A13101 Machinery and Equipment			19,000	50,000	21,000
001 Machinery and Equipment			19,000	50,000	21,000
A132 TOTAL FURNITURE AND FIXTURE				**50,000**	**20,000**
A13201 Furniture and Fixture				50,000	20,000
Police Station Regi Model Town (Investigation) Peshawar			**4,139,000**	**5,782,000**	**4,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,451,000**	**7,304,000**	**6,564,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**3,134,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**679,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	679,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,455,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,455,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,167,000**	**4,170,000**	**4,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,167,000**	**4,170,000**	**4,166,000**
A01202	House Rent Allowance				491,000	497,000	516,000
A01203	Conveyance Allowance				186,000	213,000	195,000
A01207	Washing Allowance				12,000	10,000	13,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				257,000	248,000	270,000
A01210	Risk Allowance				672,000	677,000	706,000
001	Risk Allowance				672,000	677,000	706,000
A01217	Medical Allowance				124,000	116,000	130,000
A0121T	Adhoc Relief Allowance 2013				37,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	27,000	26,000
A0124R	Adhoc Relief Allowance 2022				284,000	289,000	298,000
A0124X	Adhoc Relief Allowance 2023				910,000	1,111,000	956,000
A01250	Incentive Allowance				54,000	47,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**					
001	Incentive Allowance			54,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024				784,000	823,000
A01260	Ration Allowance			84,000	65,000	88,000
A01261	Constablery Allowance for Police Personnel			31,000	32,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**475,000**	**383,000**	**522,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,000**	**23,000**	**25,000**
A03805	Travelling Allowance			23,000	23,000	25,000
001	Travelling Allowance			23,000	23,000	25,000
A039	**TOTAL GENERAL**			**452,000**	**360,000**	**497,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			300,000	150,000	330,000
A03970	Others			22,000	30,000	24,000
002	Other Contingencies			22,000	30,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**80,000**	**51,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**40,000**	**23,000**
A13101	Machinery and Equipment			21,000	40,000	23,000
001	Machinery and Equipment			21,000	40,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
Police Station Nasir Bagh (Investigation) Peshawar			**5,972,000**	**7,767,000**	**7,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,969,000**	**7,616,000**	**6,103,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**3,315,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**733,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	733,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,582,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,582,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,685,000**	**4,301,000**	**3,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,685,000**	**4,301,000**	**3,705,000**
A01202	House Rent Allowance				398,000	515,000	418,000
A01203	Conveyance Allowance				146,000	213,000	153,000
A01207	Washing Allowance				10,000	11,000	11,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				219,000	274,000	230,000
A01210	Risk Allowance				570,000	723,000	599,000
001	Risk Allowance				570,000	723,000	599,000
A01217	Medical Allowance				105,000	122,000	110,000
A0121T	Adhoc Relief Allowance 2013				30,000	40,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	27,000	21,000
A0124R	Adhoc Relief Allowance 2022				229,000	303,000	240,000
A0124X	Adhoc Relief Allowance 2023				823,000	1,085,000	864,000
A01250	Incentive Allowance				43,000	45,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**					
001	Incentive Allowance			43,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				829,000	870,000
A01260	Ration Allowance			69,000	69,000	72,000
A01261	Constablery Allowance for Police Personnel			23,000	30,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**704,000**	**673,000**	**788,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**179,000**	**178,000**	**210,000**
A03805	Travelling Allowance			29,000		32,000
001	Travelling Allowance			29,000		32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	178,000	178,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	178,000	178,000
A039	**TOTAL GENERAL**			**525,000**	**495,000**	**578,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	115,000	55,000
001	Printing and publication			50,000	115,000	55,000
A03953	Investigation Cost			300,000	200,000	330,000
A03970	Others			95,000	100,000	105,000
002	Other Contingencies			95,000	100,000	105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**201,000**	**115,000**
A130	**TOTAL TRANSPORT**			**62,000**	**101,000**	**68,000**
A13001	Transport			62,000	101,000	68,000
001	Transport			62,000	101,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**50,000**	**19,000**
A13101	Machinery and Equipment			17,000	50,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**					
001	Machinery and Equipment			17,000	50,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Khan Razaq Shaheed (Investigation) Peshawar				**5,777,000**	**8,490,000**	**7,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5967	**Police Station Shah Qabool (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,959,000**	**505,000**	**2,370,000**
A011	**TOTAL PAY**		**9**	**9**	**1,959,000**	**207,000**	**2,057,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**207,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	207,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**					**298,000**	**313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**298,000**	**313,000**
A01202	House Rent Allowance					36,000	38,000
A01203	Conveyance Allowance					14,000	15,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					20,000	21,000
A01210	Risk Allowance					56,000	59,000
001	Risk Allowance					56,000	59,000
A01217	Medical Allowance					11,000	12,000
A0121T	Adhoc Relief Allowance 2013					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015					2,000	2,000
A0124R	Adhoc Relief Allowance 2022					19,000	20,000
A0124X	Adhoc Relief Allowance 2023					67,000	70,000
A01250	Incentive Allowance					6,000	6,000
001	Incentive Allowance					6,000	6,000
A0125E	Adhoc Relief Allowance 2024					52,000	55,000
A01260	Ration Allowance					7,000	7,000
A01261	Constablery Allowance for Police Personnel					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			**180,000**	**331,000**	**223,000**
A038 TOTAL TRAVEL & TRANSPORTATION				**36,000**	**25,000**
A03805 Travelling Allowance				36,000	25,000
001 Travelling Allowance				36,000	25,000
A039 TOTAL GENERAL			**180,000**	**295,000**	**198,000**
A03902 Printing and Publication			50,000	95,000	55,000
001 Printing and publication			50,000	95,000	55,000
A03953 Investigation Cost			100,000	150,000	110,000
A03970 Others			30,000	50,000	33,000
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE				**100,000**	**60,000**
A131 TOTAL MACHINERY AND EQUIPMENT				**50,000**	**30,000**
A13101 Machinery and Equipment				50,000	30,000
001 Machinery and Equipment				50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE				**50,000**	**30,000**
A13201 Furniture and Fixture				50,000	30,000
Police Station Shah Qabool (Investigation) Peshawar			**2,139,000**	**936,000**	**2,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5968	**Police Station Shaheed Gulfat Hussain (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,284,000**	**8,083,000**	**5,414,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**3,426,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,666,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,666,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,000,000**	**4,657,000**	**3,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,000,000**	**4,657,000**	**3,016,000**
A01202	House Rent Allowance				277,000	589,000	291,000
A01203	Conveyance Allowance				107,000	242,000	112,000
A01207	Washing Allowance				9,000	13,000	9,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				152,000	315,000	160,000
A01210	Risk Allowance				419,000	827,000	440,000
001	Risk Allowance				419,000	827,000	440,000
A01217	Medical Allowance				84,000	144,000	88,000
A0121T	Adhoc Relief Allowance 2013				23,000	38,000	24,000
A0122C	Adhoc Relief Allowance - 2015				15,000	26,000	16,000
A0124R	Adhoc Relief Allowance 2022				175,000	309,000	184,000
A0124X	Adhoc Relief Allowance 2023				624,000	1,108,000	655,000
A01250	Incentive Allowance				43,000	56,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5968	**Police Station Shaheed Gulfat Hussain (Investigation) Peshawar**					
001	Incentive Allowance			43,000	56,000	45,000
A0125E	Adhoc Relief Allowance 2024				857,000	900,000
A01260	Ration Allowance			55,000	84,000	58,000
A01261	Constablery Allowance for Police Personnel			17,000	34,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**467,000**	**457,000**	**514,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**		**22,000**
A03805	Travelling Allowance			20,000		22,000
001	Travelling Allowance			20,000		22,000
A039	**TOTAL GENERAL**			**447,000**	**457,000**	**492,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			277,000	277,000	305,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**100,000**	**62,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**60,000**	**34,000**
A13101	Machinery and Equipment			31,000	60,000	34,000
001	Machinery and Equipment			31,000	60,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			**4,807,000**	**8,640,000**	**5,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5969	**Police Station Kotwali (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,064,000**	**5,110,000**	**4,857,000**
A011	**TOTAL PAY**		**9**	**9**	**1,959,000**	**2,240,000**	**2,064,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,240,000**	**2,064,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,233,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**2,105,000**	**2,870,000**	**2,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,105,000**	**2,870,000**	**2,793,000**
A01202	House Rent Allowance				308,000	323,000	323,000
A01203	Conveyance Allowance				121,000	128,000	127,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				154,000	162,000	162,000
A01210	Risk Allowance				439,000	466,000	461,000
001	Risk Allowance				439,000	466,000	461,000
A01217	Medical Allowance				84,000	90,000	88,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	32,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				20,000	23,000	21,000
A0124R	Adhoc Relief Allowance 2022				207,000	210,000	217,000
A0124X	Adhoc Relief Allowance 2023				619,000	750,000	650,000
A01250	Incentive Allowance				42,000	46,000	44,000
001	Incentive Allowance				42,000	46,000	44,000
A0125E	Adhoc Relief Allowance 2024					554,000	582,000
A01260	Ration Allowance				55,000	60,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5969	**Police Station Kotwali (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			17,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**514,000**	**974,000**	**565,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**70,000**	**24,000**
A03805	Travelling Allowance			22,000	70,000	24,000
001	Travelling Allowance			22,000	70,000	24,000
A039	**TOTAL GENERAL**			**492,000**	**904,000**	**541,000**
A03901	Stationery			80,000	117,000	88,000
001	Stationery			80,000	117,000	88,000
A03902	Printing and Publication			50,000	87,000	55,000
001	Printing and publication			50,000	87,000	55,000
A03953	Investigation Cost			340,000	650,000	374,000
A03970	Others			22,000	50,000	24,000
002	Other Contingencies			22,000	50,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**100,000**	**51,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**50,000**	**23,000**
A13101	Machinery and Equipment			21,000	50,000	23,000
001	Machinery and Equipment			21,000	50,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Kotwali (Investigation) Peshawar				**4,624,000**	**6,184,000**	**5,473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5970	**Police Station Gulbahar (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,907,000**	**2,461,000**	**5,424,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**1,028,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**		**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000		341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**1,028,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	1,028,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,623,000**	**1,433,000**	**3,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,623,000**	**1,433,000**	**3,026,000**
A01202	House Rent Allowance				391,000	180,000	411,000
A01203	Conveyance Allowance				144,000	72,000	151,000
A01207	Washing Allowance				10,000	5,000	11,000
A0120Q	Fixed Daily Allowance				216,000	91,000	227,000
A01210	Risk Allowance				553,000	254,000	581,000
001	Risk Allowance				553,000	254,000	581,000
A01217	Medical Allowance				102,000	50,000	107,000
A0121T	Adhoc Relief Allowance 2013				31,000	13,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	9,000	22,000
A0124R	Adhoc Relief Allowance 2022				270,000	94,000	284,000
A0124X	Adhoc Relief Allowance 2023				752,000	337,000	790,000
A01250	Incentive Allowance				42,000	26,000	44,000
001	Incentive Allowance				42,000	26,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5970	**Police Station Gulbahar (Investigation) Peshawar**					
A0125E	Adhoc Relief Allowance 2024				257,000	270,000
A01260	Ration Allowance			68,000	33,000	71,000
A01261	Constablery Allowance for Police Personnel			23,000	12,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**375,000**	**314,000**	**413,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**		**17,000**
A03805	Travelling Allowance			15,000		17,000
001	Travelling Allowance			15,000		17,000
A039	**TOTAL GENERAL**			**360,000**	**314,000**	**396,000**
A03901	Stationery			80,000	124,000	88,000
001	Stationery			80,000	124,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			200,000	100,000	220,000
A03970	Others			30,000	40,000	33,000
002	Other Contingencies			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**100,000**	**67,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**60,000**	**39,000**
A13101	Machinery and Equipment			35,000	60,000	39,000
001	Machinery and Equipment			35,000	60,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
Police Station Gulbahar (Investigation) Peshawar			5,342,000	2,875,000	5,904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5971	**Police Station Phandu (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,290,000**	**4,578,000**	**5,029,000**
A011	**TOTAL PAY**		**9**	**9**	**1,979,000**	**1,975,000**	**2,078,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,979,000**	**1,975,000**	**2,078,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	1,975,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay				20,000		21,000
A012	**TOTAL ALLOWANCES**				**2,311,000**	**2,603,000**	**2,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,311,000**	**2,603,000**	**2,951,000**
A01202	House Rent Allowance				328,000	322,000	344,000
A01203	Conveyance Allowance				120,000	120,000	126,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				182,000	168,000	191,000
A0120S	Elite force allowance					18,000	19,000
A01210	Risk Allowance				459,000	438,000	482,000
001	Risk Allowance				459,000	438,000	482,000
A01217	Medical Allowance				84,000	78,000	88,000
A0121T	Adhoc Relief Allowance 2013				29,000	25,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	17,000	21,000
A0124R	Adhoc Relief Allowance 2022				212,000	182,000	223,000
A0124X	Adhoc Relief Allowance 2023				761,000	651,000	799,000
A01250	Incentive Allowance				32,000	22,000	34,000
001	Incentive Allowance				32,000	22,000	34,000
A0125E	Adhoc Relief Allowance 2024					482,000	506,000
A01260	Ration Allowance				55,000	52,000	58,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5971	**Police Station Phandu (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			20,000	20,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**491,000**	**350,000**	**566,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,000**	**26,000**	**54,000**
A03805	Travelling Allowance			25,000		28,000
001	Travelling Allowance			25,000		28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**465,000**	**324,000**	**512,000**
A03901	Stationery			80,000	124,000	88,000
001	Stationery			80,000	124,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			300,000	100,000	330,000
A03970	Others			35,000	50,000	39,000
002	Other Contingencies			35,000	50,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**127,000**	**75,000**
A130	**TOTAL TRANSPORT**			**5,000**	**27,000**	**6,000**
A13001	Transport			5,000	27,000	6,000
001	Transport			5,000	27,000	6,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000
001	Machinery and Equipment			37,000	60,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Phandu (Investigation) Peshawar			**4,848,000**	**5,055,000**	**5,670,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5972	**Police Station Faqirabad (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,205,000**	**7,433,000**	**6,303,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**3,244,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,484,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,484,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,921,000**	**4,189,000**	**3,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,921,000**	**4,189,000**	**3,905,000**
A01202	House Rent Allowance				439,000	481,000	461,000
A01203	Conveyance Allowance				174,000	207,000	183,000
A01207	Washing Allowance				11,000	11,000	12,000
A01208	Dress Allowance				4,000	15,000	4,000
A0120Q	Fixed Daily Allowance				227,000	250,000	238,000
A01210	Risk Allowance				611,000	692,000	642,000
001	Risk Allowance				611,000	692,000	642,000
A01217	Medical Allowance				111,000	123,000	117,000
A0121T	Adhoc Relief Allowance 2013				37,000	40,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	27,000	26,000
A0122M	Adhoc Releif Allowance 2016					1,000	1,000
A0124R	Adhoc Relief Allowance 2022				265,000	301,000	278,000
A0124X	Adhoc Relief Allowance 2023				873,000	1,098,000	917,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5972	**Police Station Faqirabad (Investigation) Peshawar**					
A01250	Incentive Allowance			48,000	49,000	50,000
001	Incentive Allowance			48,000	49,000	50,000
A0125E	Adhoc Relief Allowance 2024				796,000	836,000
A01260	Ration Allowance			70,000	70,000	74,000
A01261	Constablery Allowance for Police Personnel			26,000	28,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**1,460,000**	**1,548,000**	**1,506,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,000,000**	**1,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**460,000**	**548,000**	**506,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	118,000	55,000
001	Printing and publication			50,000	118,000	55,000
A03953	Investigation Cost			300,000	300,000	330,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**358,000**	**369,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**300,000**
A13001	Transport			248,000	248,000	300,000
001	Transport			248,000	248,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000
001	Machinery and Equipment			37,000	60,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Faqirabad (Investigation) Peshawar			**6,975,000**	**9,339,000**	**8,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5973	**Police Station Pharipura (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,994,000**	**6,328,000**	**6,087,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**2,677,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**733,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	733,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**1,944,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	1,944,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,710,000**	**3,651,000**	**3,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,710,000**	**3,651,000**	**3,689,000**
A01202	House Rent Allowance				422,000	376,000	443,000
A01203	Conveyance Allowance				160,000	192,000	168,000
A01207	Washing Allowance				10,000	9,000	11,000
A01208	Dress Allowance					15,000	16,000
A0120E	Housing Subsidy Allowance					126,000	132,000
A0120Q	Fixed Daily Allowance				219,000	235,000	230,000
A01210	Risk Allowance				570,000	623,000	599,000
001	Risk Allowance				570,000	623,000	599,000
A01217	Medical Allowance				105,000	105,000	110,000
A0121T	Adhoc Relief Allowance 2013				33,000	36,000	35,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				22,000	27,000	23,000
A0124R	Adhoc Relief Allowance 2022				224,000	245,000	235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5973	**Police Station Pharipura (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			807,000	877,000	847,000
A01250	Incentive Allowance			43,000	38,000	45,000
001	Incentive Allowance			43,000	38,000	45,000
A0125E	Adhoc Relief Allowance 2024				662,000	695,000
A01260	Ration Allowance			69,000	56,000	72,000
A01261	Constablery Allowance for Police Personnel			26,000	28,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**1,900,000**	**1,783,000**	**1,950,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,420,000**	**1,450,000**	**1,422,000**
A03805	Travelling Allowance			20,000	50,000	22,000
001	Travelling Allowance			20,000	50,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**480,000**	**333,000**	**528,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	86,000	55,000
001	Printing and publication			50,000	86,000	55,000
A03953	Investigation Cost			300,000	100,000	330,000
A03970	Others			50,000	67,000	55,000
002	Other Contingencies			50,000	67,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**346,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**49,000**	**28,000**
A13101 Machinery and Equipment			25,000	49,000	28,000
001 Machinery and Equipment			25,000	49,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**49,000**	**28,000**
A13201 Furniture and Fixture			25,000	49,000	28,000
Police Station Pharipura (Investigation) Peshawar			**7,192,000**	**8,457,000**	**8,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,399,000**	**2,952,000**	**4,059,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**1,211,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**451,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	451,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**115,000**	**1,741,000**	**1,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**115,000**	**1,741,000**	**1,661,000**
A01202	House Rent Allowance				70,000	100,000	74,000
A01203	Conveyance Allowance				23,000	101,000	24,000
A01207	Washing Allowance				1,000	3,000	1,000
A01208	Dress Allowance					15,000	16,000
A0120E	Housing Subsidy Allowance					168,000	176,000
A0120Q	Fixed Daily Allowance					106,000	111,000
A01210	Risk Allowance					288,000	302,000
001	Risk Allowance					288,000	302,000
A01217	Medical Allowance				12,000	44,000	13,000
A0121T	Adhoc Relief Allowance 2013				6,000	16,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	11,000	3,000
A0124R	Adhoc Relief Allowance 2022					120,000	126,000
A0124X	Adhoc Relief Allowance 2023					430,000	452,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**					
A01250	Incentive Allowance				14,000	15,000
001	Incentive Allowance				14,000	15,000
A0125E	Adhoc Relief Allowance 2024				295,000	310,000
A01260	Ration Allowance				17,000	18,000
A01261	Constablery Allowance for Police Personnel				13,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**350,000**	**417,000**	**459,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**27,000**	**76,000**
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**348,000**	**390,000**	**383,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			18,000	50,000	20,000
002	Other Contingencies			18,000	50,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**27,000**	**126,000**	**88,000**
A130	**TOTAL TRANSPORT**			**1,000**	**26,000**	**30,000**
A13001	Transport			1,000	26,000	30,000
001	Transport			1,000	26,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**50,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**					
A13101	Machinery and Equipment			1,000	50,000	30,000
001	Machinery and Equipment			1,000	50,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Agha Mir Jani Shah (Investigation) Peshawar				**2,776,000**	**3,495,000**	**4,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5975	**Police Station Banamari (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,284,000**	**3,908,000**	**4,731,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**1,688,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**733,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	733,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**955,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	955,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**					**2,220,000**	**2,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,220,000**	**2,333,000**
A01202	House Rent Allowance					295,000	310,000
A01203	Conveyance Allowance					129,000	135,000
A01207	Washing Allowance					4,000	4,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance					151,000	159,000
A01210	Risk Allowance					380,000	399,000
001	Risk Allowance					380,000	399,000
A01217	Medical Allowance					54,000	57,000
A0121T	Adhoc Relief Allowance 2013					19,000	20,000
A0122C	Adhoc Relief Allowance - 2015					13,000	14,000
A0124R	Adhoc Relief Allowance 2022					150,000	158,000
A0124X	Adhoc Relief Allowance 2023					538,000	565,000
A01250	Incentive Allowance					10,000	11,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5975	**Police Station Banamari (Investigation) Peshawar**					
001	Incentive Allowance				10,000	11,000
A0125E	Adhoc Relief Allowance 2024				422,000	443,000
A01260	Ration Allowance				24,000	25,000
A01261	Constablery Allowance for Police Personnel				16,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**1,128,000**	**885,000**	**1,170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**730,000**	**725,000**	**732,000**
A03805	Travelling Allowance			20,000	15,000	22,000
001	Travelling Allowance			20,000	15,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			710,000	710,000	710,000
001	POL Charges A.planes H.coptors S.cars for Generator			710,000	710,000	710,000
A039	**TOTAL GENERAL**			**398,000**	**160,000**	**438,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000		55,000
001	Printing and publication			50,000		55,000
A03953	Investigation Cost			250,000	50,000	275,000
A03970	Others			18,000	30,000	20,000
002	Other Contingencies			18,000	30,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**202,000**	**240,000**	**223,000**
A130	**TOTAL TRANSPORT**			**140,000**	**140,000**	**154,000**
A13001	Transport			140,000	140,000	154,000
001	Transport			140,000	140,000	154,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**60,000**	**41,000**
A13101	Machinery and Equipment			37,000	60,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
001 Machinery and Equipment			37,000	60,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Banamari (Investigation) Peshawar			**3,614,000**	**5,033,000**	**6,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5976	**Police Station Badber (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,850,000**	**5,618,000**	**5,768,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**2,518,000**	**2,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**814,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	814,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**1,704,000**	**2,076,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	1,686,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**2,566,000**	**3,100,000**	**3,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,566,000**	**3,100,000**	**3,351,000**
A01202	House Rent Allowance				354,000	384,000	372,000
A01203	Conveyance Allowance				152,000	166,000	160,000
A01207	Washing Allowance				6,000	7,000	6,000
A0120Q	Fixed Daily Allowance				196,000	171,000	206,000
A01210	Risk Allowance				486,000	483,000	510,000
001	Risk Allowance				486,000	483,000	510,000
A01217	Medical Allowance				75,000	80,000	79,000
A0121T	Adhoc Relief Allowance 2013				36,000	32,000	38,000
A0122C	Adhoc Relief Allowance - 2015				22,000	20,000	23,000
A0124R	Adhoc Relief Allowance 2022				255,000	226,000	268,000
A0124X	Adhoc Relief Allowance 2023				910,000	808,000	956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5976	**Police Station Badber (Investigation) Peshawar**					
A01250	Incentive Allowance			17,000	32,000	18,000
001	Incentive Allowance			17,000	32,000	18,000
A0125E	Adhoc Relief Allowance 2024				624,000	655,000
A01260	Ration Allowance			36,000	41,000	38,000
A01261	Constablery Allowance for Police Personnel			21,000	26,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**1,556,000**	**1,431,000**	**1,617,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**986,000**	**951,000**	**990,000**
A03805	Travelling Allowance			36,000	1,000	40,000
001	Travelling Allowance			36,000	1,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**570,000**	**480,000**	**627,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			400,000	300,000	440,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**201,000**	**224,000**	**222,000**
A130	**TOTAL TRANSPORT**			**131,000**	**131,000**	**144,000**
A13001	Transport			131,000	131,000	144,000
001	Transport			131,000	131,000	144,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**43,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5976	**Police Station Badber (Investigation) Peshawar**					
A13101	Machinery and Equipment			45,000	43,000	50,000
001	Machinery and Equipment			45,000	43,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Badber (Investigation) Peshawar				**6,607,000**	**7,273,000**	**7,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5977	**Police Station Mattani (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,158,000**	**5,185,000**	**4,948,000**
A011	**TOTAL PAY**		**9**	**9**	**1,959,000**	**2,217,000**	**2,057,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,217,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,217,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**2,199,000**	**2,968,000**	**2,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,199,000**	**2,968,000**	**2,891,000**
A01202	House Rent Allowance				332,000	360,000	349,000
A01203	Conveyance Allowance				130,000	144,000	137,000
A01207	Washing Allowance				9,000	10,000	9,000
A0120Q	Fixed Daily Allowance				168,000	175,000	176,000
A01210	Risk Allowance				463,000	503,000	486,000
001	Risk Allowance				463,000	503,000	486,000
A01217	Medical Allowance				88,000	96,000	92,000
A0121T	Adhoc Relief Allowance 2013				24,000	28,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	19,000	18,000
A0124R	Adhoc Relief Allowance 2022				185,000	206,000	194,000
A0124X	Adhoc Relief Allowance 2023				663,000	737,000	696,000
A01250	Incentive Allowance				43,000	50,000	45,000
001	Incentive Allowance				43,000	50,000	45,000
A0125E	Adhoc Relief Allowance 2024					555,000	583,000
A01260	Ration Allowance				59,000	64,000	62,000
A01261	Constablery Allowance for Police Personnel				18,000	21,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5977	**Police Station Mattani (Investigation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			**460,000**	**542,000**	**506,000**
A039	**TOTAL GENERAL**			**460,000**	**542,000**	**506,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	187,000	55,000
001	Printing and publication			50,000	187,000	55,000
A03953	Investigation Cost			300,000	225,000	330,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**100,000**	**78,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**60,000**	**50,000**
A13101	Machinery and Equipment			45,000	60,000	50,000
001	Machinery and Equipment			45,000	60,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Mattani (Investigation) Peshawar				**4,688,000**	**5,827,000**	**5,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5978	**Police Station Chmkani (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,963,000**	**5,776,000**	**4,813,000**
A011	**TOTAL PAY**		**10**	**10**	**2,312,000**	**2,443,000**	**2,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**584,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	584,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,987,000**	**1,859,000**	**2,086,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	1,856,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay				28,000	3,000	29,000
A012	**TOTAL ALLOWANCES**				**1,651,000**	**3,333,000**	**2,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,651,000**	**3,333,000**	**2,386,000**
A01202	House Rent Allowance				207,000	441,000	217,000
A01203	Conveyance Allowance				80,000	191,000	84,000
A01207	Washing Allowance				7,000	9,000	7,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				113,000	233,000	119,000
A01210	Risk Allowance				308,000	612,000	323,000
001	Risk Allowance				308,000	612,000	323,000
A01217	Medical Allowance				63,000	99,000	66,000
A0121T	Adhoc Relief Allowance 2013				24,000	29,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	19,000	18,000
A0124R	Adhoc Relief Allowance 2022				164,000	199,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5978	**Police Station Chmkani (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			582,000	773,000	611,000
A01250	Incentive Allowance			32,000	33,000	34,000
001	Incentive Allowance			32,000	33,000	34,000
A0125E	Adhoc Relief Allowance 2024				607,000	637,000
A01260	Ration Allowance			42,000	54,000	44,000
A01261	Constablery Allowance for Police Personnel			12,000	19,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**923,000**	**911,000**	**973,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**573,000**	**624,000**	**588,000**
A03805	Travelling Allowance			13,000	50,000	14,000
001	Travelling Allowance			13,000	50,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			560,000	574,000	574,000
001	POL Charges A.planes H.coptors S.cars for Generator			560,000	574,000	574,000
A039	**TOTAL GENERAL**			**350,000**	**287,000**	**385,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	87,000	55,000
001	Printing and publication			50,000	87,000	55,000
A03953	Investigation Cost			200,000	40,000	220,000
A03970	Others			20,000	80,000	22,000
002	Other Contingencies			20,000	80,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**237,000**	**142,000**
A130	**TOTAL TRANSPORT**			**87,000**	**87,000**	**96,000**
A13001	Transport			87,000	87,000	96,000
001	Transport			87,000	87,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5978	**Police Station Chmkani (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**100,000**	**18,000**
A13101	Machinery and Equipment			16,000	100,000	18,000
001	Machinery and Equipment			16,000	100,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Chmkani (Investigation) Peshawar				**5,014,000**	**6,924,000**	**5,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5979	**Police Station Urmer (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,452,000**	**5,365,000**	**6,339,000**
A011	**TOTAL PAY**		**10**	**10**	**2,317,000**	**2,344,000**	**2,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**706,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	706,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,992,000**	**1,638,000**	**2,092,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	1,638,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay				33,000		35,000
A012	**TOTAL ALLOWANCES**				**3,135,000**	**3,021,000**	**3,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,135,000**	**3,021,000**	**3,906,000**
A01202	House Rent Allowance				454,000	348,000	477,000
A01203	Conveyance Allowance				169,000	153,000	177,000
A01207	Washing Allowance				12,000	8,000	13,000
A0120Q	Fixed Daily Allowance				251,000	190,000	264,000
A01210	Risk Allowance				647,000	515,000	679,000
001	Risk Allowance				647,000	515,000	679,000
A01217	Medical Allowance				121,000	90,000	127,000
A0121T	Adhoc Relief Allowance 2013				42,000	29,000	44,000
A0122C	Adhoc Relief Allowance - 2015				29,000	20,000	30,000
A0124R	Adhoc Relief Allowance 2022				304,000	215,000	319,000
A0124X	Adhoc Relief Allowance 2023				945,000	760,000	992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5979	**Police Station Urmer (Investigation) Peshawar**					
A01250	Incentive Allowance			52,000	38,000	55,000
001	Incentive Allowance			52,000	38,000	55,000
A0125E	Adhoc Relief Allowance 2024				586,000	615,000
A01260	Ration Allowance			81,000	48,000	85,000
A01261	Constablery Allowance for Police Personnel			28,000	21,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**430,000**	**303,000**	**517,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**26,000**	**46,000**
A03805	Travelling Allowance			1,000		20,000
001	Travelling Allowance			1,000		20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**428,000**	**277,000**	**471,000**
A03901	Stationery			80,000	97,000	88,000
001	Stationery			80,000	97,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			279,000	100,000	307,000
A03970	Others			19,000	30,000	21,000
002	Other Contingencies			19,000	30,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,000**	**176,000**	**91,000**
A130	**TOTAL TRANSPORT**			**1,000**	**76,000**	**50,000**
A13001	Transport			1,000	76,000	50,000
001	Transport			1,000	76,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**60,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5979	**Police Station Urmer (Investigation) Peshawar**					
A13101	Machinery and Equipment			12,000	60,000	13,000
001	Machinery and Equipment			12,000	60,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Urmer (Investigation) Peshawar				**5,920,000**	**5,844,000**	**6,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5980	**Police Station Khazana (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,894,000**	**7,399,000**	**7,030,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**3,152,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**597,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	597,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,555,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,555,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,610,000**	**4,247,000**	**4,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,610,000**	**4,247,000**	**4,632,000**
A01202	House Rent Allowance				538,000	502,000	565,000
A01203	Conveyance Allowance				223,000	238,000	234,000
A01207	Washing Allowance				10,000	11,000	11,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				282,000	285,000	296,000
A01210	Risk Allowance				734,000	759,000	771,000
001	Risk Allowance				734,000	759,000	771,000
A01217	Medical Allowance				123,000	128,000	129,000
A0121T	Adhoc Relief Allowance 2013				43,000	34,000	45,000
A0122C	Adhoc Relief Allowance - 2015				29,000	23,000	30,000
A0124R	Adhoc Relief Allowance 2022				321,000	286,000	337,000
A0124X	Adhoc Relief Allowance 2023				1,162,000	1,030,000	1,220,000
A01250	Incentive Allowance				43,000	48,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5980	**Police Station Khazana (Investigation) Peshawar**					
001	Incentive Allowance			43,000	48,000	45,000
A0125E	Adhoc Relief Allowance 2024				787,000	826,000
A01260	Ration Allowance			69,000	73,000	72,000
A01261	Constablery Allowance for Police Personnel			33,000	28,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**1,322,000**	**1,376,000**	**1,791,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**800,000**	**1,216,000**	**1,216,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,216,000	1,216,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,216,000	1,216,000
A039	**TOTAL GENERAL**			**522,000**	**160,000**	**575,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			377,000		415,000
A03970	Others			15,000	30,000	17,000
002	Other Contingencies			15,000	30,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**248,000**	**217,000**
A130	**TOTAL TRANSPORT**			**148,000**	**148,000**	**163,000**
A13001	Transport			148,000	148,000	163,000
001	Transport			148,000	148,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**60,000**	**26,000**
A13101	Machinery and Equipment			24,000	60,000	26,000
001	Machinery and Equipment			24,000	60,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Khazana (Investigation) Peshawar			**7,413,000**	**9,023,000**	**9,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5981	**Police Station Daudzai (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,956,000**	**9,241,000**	**7,305,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**4,045,000**	**2,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**760,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	760,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**3,285,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	3,285,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,672,000**	**5,196,000**	**4,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,672,000**	**5,196,000**	**4,907,000**
A01202	House Rent Allowance				384,000	615,000	403,000
A01203	Conveyance Allowance				220,000	255,000	231,000
A01207	Washing Allowance				11,000	13,000	12,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120E	Housing Subsidy Allowance				194,000		204,000
A0120Q	Fixed Daily Allowance				263,000	312,000	276,000
A01210	Risk Allowance				733,000	838,000	770,000
001	Risk Allowance				733,000	838,000	770,000
A01217	Medical Allowance				129,000	143,000	135,000
A0121T	Adhoc Relief Allowance 2013				43,000	51,000	45,000
A0122C	Adhoc Relief Allowance - 2015				30,000	34,000	32,000
A0124R	Adhoc Relief Allowance 2022				326,000	370,000	342,000
A0124X	Adhoc Relief Allowance 2023				1,166,000	1,374,000	1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5981	**Police Station Daudzai (Investigation) Peshawar**					
A01250	Incentive Allowance			55,000	56,000	58,000
001	Incentive Allowance			55,000	56,000	58,000
A0125E	Adhoc Relief Allowance 2024				1,001,000	1,051,000
A01260	Ration Allowance			72,000	83,000	76,000
A01261	Constablery Allowance for Police Personnel			29,000	36,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,030,000**	**996,000**	**1,075,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**620,000**	**580,000**	**624,000**
A03805	Travelling Allowance			40,000		44,000
001	Travelling Allowance			40,000		44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			580,000	580,000	580,000
001	POL Charges A.planes H.coptors S.cars for Generator			580,000	580,000	580,000
A039	**TOTAL GENERAL**			**410,000**	**416,000**	**451,000**
A03901	Stationery			80,000	81,000	88,000
001	Stationery			80,000	81,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			30,000	35,000	33,000
002	Other Contingencies			30,000	35,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**298,000**	**274,000**
A130	**TOTAL TRANSPORT**			**198,000**	**198,000**	**218,000**
A13001	Transport			198,000	198,000	218,000
001	Transport			198,000	198,000	218,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**60,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5981	**Police Station Daudzai (Investigation) Peshawar**					
A13101	Machinery and Equipment			25,000	60,000	28,000
001	Machinery and Equipment			25,000	60,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Daudzai (Investigation) Peshawar				**7,234,000**	**10,535,000**	**8,654,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5982	**Police Station Mathra (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,811,000**	**6,301,000**	**4,761,000**
A011	**TOTAL PAY**		**10**	**10**	**2,284,000**	**2,758,000**	**2,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**733,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	733,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**2,025,000**	**2,076,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	2,007,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**1,527,000**	**3,543,000**	**2,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,527,000**	**3,543,000**	**2,344,000**
A01202	House Rent Allowance				208,000	409,000	218,000
A01203	Conveyance Allowance				80,000	178,000	84,000
A01207	Washing Allowance				7,000	9,000	7,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				113,000	214,000	119,000
A01210	Risk Allowance				316,000	575,000	332,000
001	Risk Allowance				316,000	575,000	332,000
A01217	Medical Allowance				63,000	103,000	66,000
A0121T	Adhoc Relief Allowance 2013				19,000	34,000	20,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				12,000	24,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5982	**Police Station Mathra (Investigation) Peshawar**					
A0122M	Adhoc Releif Allowance 2016				8,000	8,000
A0124R	Adhoc Relief Allowance 2022			136,000	257,000	143,000
A0124X	Adhoc Relief Allowance 2023			487,000	917,000	511,000
A01250	Incentive Allowance			32,000	43,000	34,000
001	Incentive Allowance			32,000	43,000	34,000
A0125E	Adhoc Relief Allowance 2024				681,000	715,000
A01260	Ration Allowance			42,000	57,000	44,000
A01261	Constablery Allowance for Police Personnel			12,000	18,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**181,000**	**538,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,000**	**26,000**	**48,000**
A03805	Travelling Allowance			20,000		22,000
001	Travelling Allowance			20,000		22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**445,000**	**155,000**	**490,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			295,000		325,000
A03970	Others			20,000	25,000	22,000
002	Other Contingencies			20,000	25,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**100,000**	**56,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**60,000**	**28,000**
A13101	Machinery and Equipment			25,000	60,000	28,000
001	Machinery and Equipment			25,000	60,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Mathra (Investigation) Peshawar			**4,327,000**	**6,582,000**	**5,355,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5983	**Police Station Women (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,959,000**		**2,057,000**
A011	**TOTAL PAY**		**9**	**9**	**1,959,000**		**2,057,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**		**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000		2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A03	**TOTAL OPERATING EXPENSES**				**1,000**	**26,000**	**26,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,000**	**26,000**	**26,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator				1,000	26,000	26,000
Police Station Women (Investigation) Peshawar					**1,960,000**	**26,000**	**2,083,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5984	**Police Station Inqliab (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,867,000**	**5,582,000**	**9,948,000**
A011	**TOTAL PAY**		**18**	**18**	**4,614,000**	**2,425,000**	**4,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**325,000**	**787,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	325,000	787,000	341,000
I012	Inspector	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,289,000**	**1,638,000**	**4,503,000**
A01151	Total Basic Pay Other Staff		17	17	4,289,000	1,638,000	4,503,000
S138	Sub Inspector	(BPS-14)	2	2	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	3	3	1,189,000		1,248,000
C088	Constable	(BPS-07)	7	7	1,345,000		1,412,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**4,253,000**	**3,157,000**	**5,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,253,000**	**3,157,000**	**5,104,000**
A01202	House Rent Allowance				497,000	289,000	522,000
A01203	Conveyance Allowance				255,000	164,000	268,000
A01207	Washing Allowance				12,000	8,000	13,000
A01208	Dress Allowance				17,000		18,000
A0120E	Housing Subsidy Allowance				105,000	91,000	110,000
A0120Q	Fixed Daily Allowance				295,000	190,000	310,000
A01210	Risk Allowance				833,000	530,000	875,000
001	Risk Allowance				833,000	530,000	875,000
A01217	Medical Allowance				145,000	90,000	152,000
A0121T	Adhoc Relief Allowance 2013				47,000	30,000	49,000
A0122C	Adhoc Relief Allowance - 2015				32,000	21,000	34,000
A0123V	Secretariat Performance Allowance				195,000		205,000
A0124R	Adhoc Relief Allowance 2022				356,000	222,000	374,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5984	**Police Station Inqliab (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			1,278,000	806,000	1,342,000
A01250	Incentive Allowance			65,000	38,000	68,000
001	Incentive Allowance			65,000	38,000	68,000
A0125E	Adhoc Relief Allowance 2024				607,000	637,000
A01260	Ration Allowance			84,000	48,000	88,000
A01261	Constablery Allowance for Police Personnel			37,000	23,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**426,000**	**527,000**	**493,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**27,000**	**51,000**
A03805	Travelling Allowance			23,000	1,000	25,000
001	Travelling Allowance			23,000	1,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**402,000**	**500,000**	**442,000**
A03901	Stationery			80,000	117,000	88,000
001	Stationery			80,000	117,000	88,000
A03902	Printing and Publication			50,000	87,000	55,000
001	Printing and publication			50,000	87,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			22,000	46,000	24,000
002	Other Contingencies			22,000	46,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**311,000**	**269,000**
A130	**TOTAL TRANSPORT**			**198,000**	**198,000**	**218,000**
A13001	Transport			198,000	198,000	218,000
001	Transport			198,000	198,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**21,000**	**65,000**	**23,000**
A13101 Machinery and Equipment			21,000	65,000	23,000
001 Machinery and Equipment			21,000	65,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**48,000**	**28,000**
A13201 Furniture and Fixture			25,000	48,000	28,000
Police Station Inqliab (Investigation) Peshawar			**9,537,000**	**6,420,000**	**10,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8002	**Regional Police Station CTD (Ops) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**485,803,000**	**444,471,000**	**689,592,000**
A011	**TOTAL PAY**		**340**	**340**	**187,663,000**	**131,647,000**	**342,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**15,855,000**	**12,131,000**	**161,648,000**
A01101	Total Basic Pay Of Officer		17	17	15,855,000	12,131,000	16,648,000
I012	Inspector	(BPS-16)	17	17	15,855,000		16,648,000
A01106	Total Pay of contract officer						145,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**323**	**323**	**171,808,000**	**119,516,000**	**180,430,000**
A01151	Total Basic Pay Other Staff		323	323	171,808,000	119,486,000	180,398,000
S138	Sub Inspector	(BPS-14)	45	45	34,739,000		36,476,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	9,705,000		10,190,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	64	64	34,151,000		35,859,000
C088	Constable	(BPS-07)	197	197	92,985,000		97,634,000
A01152	Personal pay					30,000	32,000
A012	**TOTAL ALLOWANCES**				**298,140,000**	**312,824,000**	**347,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**298,140,000**	**312,719,000**	**347,514,000**
A01202	House Rent Allowance				23,342,000	21,808,000	24,509,000
A01203	Conveyance Allowance				8,869,000	8,362,000	9,312,000
A01207	Washing Allowance				591,000	553,000	621,000
A01208	Dress Allowance				266,000	221,000	279,000
A0120E	Housing Subsidy Allowance				492,000	579,000	517,000
A0120Q	Fixed Daily Allowance				12,844,000	12,071,000	13,486,000
A01210	Risk Allowance				33,965,000	31,753,000	35,663,000
001	Risk Allowance				33,965,000	31,753,000	35,663,000
A01217	Medical Allowance				6,273,000	5,848,000	6,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8002	**Regional Police Station CTD (Ops) Peshawar**					
A0121T	Adhoc Relief Allowance 2013			1,659,000	1,462,000	1,742,000
A0121W	Counter Terrorism Allowance			139,550,000	132,897,000	146,528,000
A0122C	Adhoc Relief Allowance - 2015			1,108,000	989,000	1,163,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124R	Adhoc Relief Allowance 2022			13,294,000	12,097,000	13,959,000
A0124X	Adhoc Relief Allowance 2023			47,715,000	43,652,000	50,101,000
A01250	Incentive Allowance			2,702,000	2,490,000	2,837,000
001	Incentive Allowance			2,702,000	2,490,000	2,837,000
A0125E	Adhoc Relief Allowance 2024				32,772,000	34,411,000
A01260	Ration Allowance			3,940,000	3,695,000	4,137,000
A01261	Constablery Allowance for Police Personnel			1,398,000	1,303,000	1,468,000
A01270	Other				53,000	56,000
001	Others				53,000	56,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	
A01273	Honoraria				20,000	
001	Honoraria				20,000	
A01274	Medical Charges				85,000	
001	Medical Charges				85,000	
A03	**TOTAL OPERATING EXPENSES**			**48,282,000**	**52,420,000**	**52,544,000**
A032	**TOTAL COMMUNICATIONS**			**422,000**	**372,000**	**464,000**
A03201	Postage and Telegraph			50,000		55,000
A03202	Telephone and Trunk Call			372,000	372,000	409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,800,000**	**44,296,000**	**44,314,000**
A03805	Travelling Allowance			800,000	862,000	880,000
001	Travelling Allowance			800,000	862,000	880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	43,434,000	43,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8002	**Regional Police Station CTD (Ops) Peshawar**					
001	POL Charges A.planes H.coptors S.cars for Generator			40,000,000	43,434,000	43,434,000
A039	**TOTAL GENERAL**			**7,060,000**	**7,752,000**	**7,766,000**
A03901	Stationery			1,050,000	1,102,000	1,155,000
001	Stationery			1,050,000	1,102,000	1,155,000
A03902	Printing and Publication			150,000	300,000	165,000
001	Printing and publication			150,000	300,000	165,000
A03905	Newspapers Periodicals and Books			10,000		11,000
A03914	Secret service expenditure			500,000	500,000	550,000
001	Secret Service Charges			500,000	500,000	550,000
A03953	Investigation Cost			4,850,000	4,850,000	5,335,000
A03970	Others			500,000	1,000,000	550,000
020	Dietary Charges			500,000	1,000,000	550,000
A06	**TOTAL TRANSFERS**			**500,000**	**500,000**	**550,000**
A061	**TOTAL SCHOLARSHIP**			**500,000**	**500,000**	**550,000**
A06103	Cash awards			500,000	500,000	550,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,250,000**	**8,775,000**	**9,075,000**
A130	**TOTAL TRANSPORT**			**8,000,000**	**8,000,000**	**8,800,000**
A13001	Transport			8,000,000	8,000,000	8,800,000
001	Transport			8,000,000	8,000,000	8,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**575,000**	**165,000**
A13101	Machinery and Equipment			150,000	575,000	165,000
001	Machinery and Equipment			150,000	575,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**200,000**	**110,000**
A13201	Furniture and Fixture			100,000	200,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 Regional Police Station CTD (Ops) Peshawar					
Regional Police Station CTD (Ops) Peshawar			**542,835,000**	**506,166,000**	**751,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8712	**Special Police Unit for Security of Minority Worship Places Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**263,468,000**	**261,973,000**	**303,099,000**
A011	**TOTAL PAY**		**461**	**461**	**128,860,000**	**102,505,000**	**135,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**25,526,000**	**5,290,000**	**26,803,000**
A01101	Total Basic Pay Of Officer		8	8	25,526,000	5,290,000	26,803,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,418,000		1,489,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	21,273,000		22,337,000
I012	Inspector	(BPS-16)	5	5	2,835,000		2,977,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**453**	**453**	**103,334,000**	**97,215,000**	**108,501,000**
A01151	Total Basic Pay Other Staff		453	453	103,314,000	97,186,000	108,480,000
S138	Sub Inspector	(BPS-14)	8	8	4,492,000		4,717,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	8,985,000		9,434,000
H015	Head Constable	(BPS-09)	61	61	14,979,000		15,728,000
C088	Constable	(BPS-07)	359	359	74,858,000		78,601,000
A01152	Personal pay				20,000	29,000	21,000
A012	**TOTAL ALLOWANCES**				**134,608,000**	**159,468,000**	**167,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,608,000**	**159,468,000**	**167,795,000**
A01202	House Rent Allowance				21,091,000	21,520,000	22,146,000
A01203	Conveyance Allowance				8,229,000	8,212,000	8,640,000
A01207	Washing Allowance				551,000	580,000	579,000
A01208	Dress Allowance				66,000	83,000	69,000
A0120E	Housing Subsidy Allowance				256,000	74,000	269,000
A0120Q	Fixed Daily Allowance				11,422,000	11,533,000	11,993,000
A01210	Risk Allowance				31,316,000	31,563,000	32,882,000
001	Risk Allowance				31,316,000	31,563,000	32,882,000
A01217	Medical Allowance				6,298,000	6,353,000	6,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8712	**Special Police Unit for Security of Minority Worship Places Peshawar**					
A0121T	Adhoc Relief Allowance 2013			799,000	695,000	839,000
A0122C	Adhoc Relief Allowance - 2015			532,000	471,000	559,000
A0123L	Scheduled Post Allowance for Police Officers			1,429,000	1,635,000	1,500,000
A0124L	Weather Allowance				14,000	200,000
A0124R	Adhoc Relief Allowance 2022			9,829,000	9,446,000	10,320,000
A0124X	Adhoc Relief Allowance 2023			34,201,000	33,655,000	35,911,000
A01250	Incentive Allowance			3,203,000	3,217,000	3,363,000
001	Incentive Allowance			3,203,000	3,217,000	3,363,000
A0125E	Adhoc Relief Allowance 2024				25,007,000	26,257,000
A01260	Ration Allowance			4,128,000	4,137,000	4,334,000
A01261	Constablery Allowance for Police Personnel			1,258,000	1,273,000	1,321,000
A03	**TOTAL OPERATING EXPENSES**			**7,795,000**	**7,616,000**	**8,053,000**
A032	**TOTAL COMMUNICATIONS**			**144,000**	**164,000**	**158,000**
A03201	Postage and Telegraph			20,000	40,000	22,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,600,000**	**6,375,000**	**6,690,000**
A03805	Travelling Allowance			900,000	675,000	990,000
001	Travelling Allowance			900,000	675,000	990,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,700,000	5,700,000	5,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,700,000	5,700,000	5,700,000
A039	**TOTAL GENERAL**			**1,051,000**	**1,077,000**	**1,205,000**
A03901	Stationery			620,000	620,000	682,000
001	Stationery			620,000	620,000	682,000
A03902	Printing and Publication			150,000	137,000	165,000
001	Printing and publication			150,000	137,000	165,000
A03905	Newspapers Periodicals and Books			40,000	30,000	44,000
A03907	Advertising & Publicity			1,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8712	**Special Police Unit for Security of Minority Worship Places Peshawar**					
001	Advertising and Publicity			1,000		50,000
A03914	Secret service expenditure			90,000	90,000	99,000
001	Secret Service Charges			90,000	90,000	99,000
A03970	Others			150,000	200,000	165,000
002	Other Contingencies			150,000	200,000	165,000
A06	**TOTAL TRANSFERS**			**120,000**	**120,000**	**132,000**
A061	**TOTAL SCHOLARSHIP**			**120,000**	**120,000**	**132,000**
A06103	Cash awards			120,000	120,000	132,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,000**		
A09601	Plant and Machinery			2,000		
001	Plant and Machinery			2,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000**		
A09701	Furniture and fixtures			2,000		
001	Furniture & Fixture			2,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**1,517,000**	**809,000**
A130	**TOTAL TRANSPORT**			**620,000**	**1,357,000**	**682,000**
A13001	Transport			620,000	1,357,000	682,000
001	Transport			620,000	1,357,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**100,000**	**66,000**
A13101	Machinery and Equipment			60,000	100,000	66,000
001	Machinery and Equipment			60,000	100,000	66,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**60,000**	**61,000**
A13201 Furniture and Fixture			55,000	60,000	61,000
Special Police Unit for Security of Minority Worship Places Peshawar			**272,122,000**	**271,226,000**	**312,093,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8715 Regional Police Station CTD (investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			**1,000**	**26,000**	**26,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**1,000**	**26,000**	**26,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
Regional Police Station CTD (investigation) Peshawar			**1,000**	**26,000**	**26,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8716	**Police Station Rehman Baba (Operation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			228,000		239,000
A011	**TOTAL PAY**	1	1	228,000		239,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	228,000		239,000
A01151	Total Basic Pay Other Staff	1	1	228,000		239,000
J013	Junior Clerk (BPS-11)	1	1	228,000		239,000
A03	**TOTAL OPERATING EXPENSES**			2,374,000	2,659,000	2,700,000
A032	**TOTAL COMMUNICATIONS**			464,000	464,000	510,000
A03202	Telephone and Trunk Call			464,000	464,000	510,000
A034	**TOTAL OCCUPANCY COSTS**				180,000	180,000
A03402	Rent for Office Building				180,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,680,000	1,679,000	1,729,000
A03805	Travelling Allowance			1,000		50,000
001	Travelling Allowance			1,000		50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,679,000	1,679,000	1,679,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,679,000	1,679,000	1,679,000
A039	**TOTAL GENERAL**			230,000	336,000	281,000
A03901	Stationery			100,000	135,000	110,000
001	Stationery			100,000	135,000	110,000
A03902	Printing and Publication			70,000	131,000	77,000
001	Printing and publication			70,000	131,000	77,000
A03953	Investigation Cost			20,000	20,000	50,000
A03970	Others			40,000	50,000	44,000
001	Others			40,000	50,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8716 Police Station Rehman Baba (Operation) Peshawar					
A09 TOTAL PHYSICAL ASSETS			**1,000**		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**		
A09601 Plant and Machinery			1,000		
001 Plant and Machinery			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			**428,000**	**819,000**	**471,000**
A130 TOTAL TRANSPORT			**372,000**	**729,000**	**409,000**
A13001 Transport			372,000	729,000	409,000
001 Transport			372,000	729,000	409,000
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**50,000**	**34,000**
A13101 Machinery and Equipment			31,000	50,000	34,000
001 Machinery and Equipment			31,000	50,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Rehman Baba (Operation) Peshawar			**3,031,000**	**3,478,000**	**3,410,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8717	**Police Station Shah Pur (Operation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**228,000**	**146,000**	**333,000**
A011	**TOTAL PAY**	**1**	**1**	**228,000**	**56,000**	**239,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**228,000**	**56,000**	**239,000**
A01151	Total Basic Pay Other Staff	1	1	228,000	56,000	239,000
J013	Junior Clerk (BPS-11)	1	1	228,000		239,000
A012	**TOTAL ALLOWANCES**				**90,000**	**94,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,000**	**94,000**
A01202	House Rent Allowance				21,000	22,000
A01203	Conveyance Allowance				9,000	9,000
A01217	Medical Allowance				5,000	5,000
A0124H	Special Allowance-2021				11,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,000	5,000
A0124R	Adhoc Relief Allowance 2022				5,000	5,000
A0124X	Adhoc Relief Allowance 2023				20,000	21,000
A0125E	Adhoc Relief Allowance 2024				14,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**5,010,000**	**5,817,000**	**5,381,000**
A032	**TOTAL COMMUNICATIONS**			**500,000**	**500,000**	**550,000**
A03202	Telephone and Trunk Call			500,000	500,000	550,000
A033	**TOTAL UTILITIES**			**1,860,000**	**3,507,000**	**2,046,000**
A03303	Electricity			1,860,000	3,507,000	2,046,000
001	Electricity			1,860,000	3,507,000	2,046,000
A034	**TOTAL OCCUPANCY COSTS**			**800,000**		**800,000**
A03402	Rent for Office Building			800,000		800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8717	**Police Station Shah Pur (Operation) Peshawar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,550,000	1,500,000	1,555,000
A03805	Travelling Allowance			50,000		55,000
001	Travelling Allowance			50,000		55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			300,000	310,000	430,000
A03901	Stationery			150,000	150,000	165,000
001	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03970	Others			50,000	60,000	155,000
001	Others				60,000	100,000
002	Other Contingencies			50,000		55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			375,000	410,000	413,000
A130	**TOTAL TRANSPORT**			300,000	300,000	330,000
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	70,000	55,000
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	40,000	28,000
A13201	Furniture and Fixture			25,000	40,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8717 Police Station Shah Pur (Operation) Peshawar					
Police Station Shah Pur (Operation) Peshawar			**5,613,000**	**6,373,000**	**6,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8718	**Police Station Rehman Baba (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,472,000**	**8,211,000**	**9,972,000**
A011	**TOTAL PAY**		**18**	**18**	**4,962,000**	**3,492,000**	**5,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**613,000**	**814,000**	**644,000**
A01101	Total Basic Pay Of Officer		2	2	613,000	814,000	644,000
I012	Inspector	(BPS-16)	2	2	613,000		644,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,349,000**	**2,678,000**	**4,567,000**
A01151	Total Basic Pay Other Staff		16	16	4,349,000	2,678,000	4,567,000
S138	Sub Inspector	(BPS-14)	2	2	1,093,000		1,148,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	3	3	1,165,000		1,223,000
C088	Constable	(BPS-07)	7	7	673,000		707,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,510,000**	**4,719,000**	**4,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,510,000**	**4,719,000**	**4,761,000**
A01202	House Rent Allowance				519,000	454,000	545,000
A01203	Conveyance Allowance				202,000	230,000	212,000
A01207	Washing Allowance				12,000	13,000	13,000
A01208	Dress Allowance				7,000	15,000	7,000
A0120E	Housing Subsidy Allowance					168,000	176,000
A0120Q	Fixed Daily Allowance				285,000	309,000	299,000
A01210	Risk Allowance				746,000	819,000	783,000
001	Risk Allowance				746,000	819,000	783,000
A01217	Medical Allowance				133,000	141,000	140,000
A0121T	Adhoc Relief Allowance 2013				36,000	39,000	38,000
A0122C	Adhoc Relief Allowance - 2015				24,000	26,000	25,000
A0124R	Adhoc Relief Allowance 2022				300,000	322,000	315,000
A0124X	Adhoc Relief Allowance 2023				1,080,000	1,158,000	1,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8718	**Police Station Rehman Baba (Investigation) Peshawar**					
A01250	Incentive Allowance			54,000	55,000	57,000
001	Incentive Allowance			54,000	55,000	57,000
A0125E	Adhoc Relief Allowance 2024				857,000	900,000
A01260	Ration Allowance			84,000	82,000	88,000
A01261	Constablery Allowance for Police Personnel			28,000	31,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**262,000**	**343,000**	**352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**26,000**	**66,000**
A03805	Travelling Allowance			1,000		40,000
001	Travelling Allowance			1,000		40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**260,000**	**317,000**	**286,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	87,000	55,000
001	Printing and publication			50,000	87,000	55,000
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			30,000	50,000	33,000
001	Others			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**103,000**	**86,000**
A130	**TOTAL TRANSPORT**			**1,000**	**26,000**	**30,000**
A13001	Transport			1,000	26,000	30,000
001	Transport			1,000	26,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**38,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8718	**Police Station Rehman Baba (Investigation) Peshawar**					
A13101	Machinery and Equipment			25,000	38,000	28,000
001	Machinery and Equipment			25,000	38,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**39,000**	**28,000**
A13201	Furniture and Fixture			25,000	39,000	28,000
Police Station Rehman Baba (Investigation) Peshawar				**8,785,000**	**8,657,000**	**10,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8719	**Police Station Shah Pur (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,297,000**	**8,507,000**	**6,527,000**
A011	**TOTAL PAY**		**9**	**9**	**1,959,000**	**3,742,000**	**2,057,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,959,000**	**3,742,000**	**2,057,000**
A01151	Total Basic Pay Other Staff		9	9	1,959,000	3,742,000	2,057,000
S138	Sub Inspector	(BPS-14)	1	1	276,000		290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	420,000		441,000
C088	Constable	(BPS-07)	3	3	601,000		631,000
D788	Driver Constable	(BPS-07)	1	1	205,000		215,000
A012	**TOTAL ALLOWANCES**				**3,338,000**	**4,765,000**	**4,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,338,000**	**4,765,000**	**4,470,000**
A01202	House Rent Allowance				493,000	564,000	518,000
A01203	Conveyance Allowance				186,000	217,000	195,000
A01207	Washing Allowance				12,000	15,000	13,000
A0120Q	Fixed Daily Allowance				257,000	286,000	270,000
A01210	Risk Allowance				681,000	774,000	715,000
001	Risk Allowance				681,000	774,000	715,000
A01217	Medical Allowance				124,000	143,000	130,000
A0121T	Adhoc Relief Allowance 2013				40,000	47,000	42,000
A0122C	Adhoc Relief Allowance - 2015				26,000	32,000	27,000
A0124R	Adhoc Relief Allowance 2022				295,000	345,000	310,000
A0124X	Adhoc Relief Allowance 2023				1,055,000	1,230,000	1,108,000
A01250	Incentive Allowance				54,000	65,000	57,000
001	Incentive Allowance				54,000	65,000	57,000
A0125E	Adhoc Relief Allowance 2024					918,000	964,000
A01260	Ration Allowance				84,000	95,000	88,000
A01261	Constablery Allowance for Police Personnel				31,000	34,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8719	**Police Station Shah Pur (Investigation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			**291,000**	**181,000**	**345,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,000**	**26,000**	**70,000**
A03805	Travelling Allowance			40,000		44,000
001	Travelling Allowance			40,000		44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	26,000	26,000
A039	**TOTAL GENERAL**			**250,000**	**155,000**	**275,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03953	Investigation Cost			100,000		110,000
A03970	Others			70,000	75,000	77,000
001	Others			70,000	75,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**90,000**	**62,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**50,000**	**34,000**
A13101	Machinery and Equipment			31,000	50,000	34,000
001	Machinery and Equipment			31,000	50,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Shah Pur (Investigation) Peshawar				**5,644,000**	**8,778,000**	**6,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8720	**Police Station Traffic Warden (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,910,000**	**675,000**	**2,469,000**
A011	**TOTAL PAY**		**6**	**6**	**1,910,000**	**233,000**	**2,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,910,000**	**233,000**	**2,005,000**
A01151	Total Basic Pay Other Staff		6	6	1,910,000	233,000	2,005,000
S138	Sub Inspector	(BPS-14)	1	1	240,000		252,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	828,000		869,000
H015	Head Constable	(BPS-09)	1	1	769,000		807,000
C088	Constable	(BPS-07)	2	2	73,000		77,000
A012	**TOTAL ALLOWANCES**					**442,000**	**464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**442,000**	**464,000**
A01202	House Rent Allowance					67,000	70,000
A01203	Conveyance Allowance					26,000	27,000
A01207	Washing Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance					37,000	39,000
A01210	Risk Allowance					99,000	104,000
001	Risk Allowance					99,000	104,000
A01217	Medical Allowance					20,000	21,000
A0124R	Adhoc Relief Allowance 2022					23,000	24,000
A0124X	Adhoc Relief Allowance 2023					81,000	85,000
A01250	Incentive Allowance					11,000	12,000
001	Incentive Allowance					11,000	12,000
A0125E	Adhoc Relief Allowance 2024					58,000	61,000
A01260	Ration Allowance					14,000	15,000
A01261	Constablery Allowance for Police Personnel					4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**1,200,000**	**1,200,000**	**1,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8720 Police Station Traffic Warden (Investigation) Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			**1,200,000**	**1,200,000**	**1,200,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A13 TOTAL REPAIRS AND MAINTENANCE			**500,000**	**500,000**	**550,000**
A130 TOTAL TRANSPORT			**500,000**	**500,000**	**550,000**
A13001 Transport			500,000	500,000	550,000
001 Transport			500,000	500,000	550,000
Police Station Traffic Warden (Investigation) Peshawar			**3,610,000**	**2,375,000**	**4,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8721	**Police Station Traffic Warden (Operation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,138,000**	**4,852,000**	**5,628,000**
A011	**TOTAL PAY**		**16**	**16**	**2,138,000**	**1,631,000**	**2,244,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,138,000**	**1,631,000**	**2,244,000**
A01151	Total Basic Pay Other Staff		16	16	2,138,000	1,631,000	2,244,000
S138	Sub Inspector	(BPS-14)	1	1	240,000		252,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	828,000		869,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	2	2	769,000		807,000
C088	Constable	(BPS-07)	10	10	73,000		77,000
A012	**TOTAL ALLOWANCES**					**3,221,000**	**3,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**3,221,000**	**3,384,000**
A01202	House Rent Allowance					497,000	522,000
A01203	Conveyance Allowance					194,000	204,000
A01207	Washing Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance					273,000	287,000
A01210	Risk Allowance					740,000	777,000
001	Risk Allowance					740,000	777,000
A01217	Medical Allowance					150,000	158,000
A0124R	Adhoc Relief Allowance 2022					165,000	173,000
A0124X	Adhoc Relief Allowance 2023					571,000	600,000
A01250	Incentive Allowance					78,000	82,000
001	Incentive Allowance					78,000	82,000
A0125E	Adhoc Relief Allowance 2024					408,000	428,000
A01260	Ration Allowance					100,000	105,000
A01261	Constablery Allowance for Police Personnel					30,000	32,000
A03	**TOTAL OPERATING EXPENSES**				**1,300,000**	**1,300,000**	**1,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8721 Police Station Traffic Warden (Operation) Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			**1,300,000**	**1,300,000**	**1,300,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A13 TOTAL REPAIRS AND MAINTENANCE			**47,000**	**47,000**	**52,000**
A130 TOTAL TRANSPORT			**47,000**	**47,000**	**52,000**
A13001 Transport			47,000	47,000	52,000
001 Transport			47,000	47,000	52,000
Police Station Traffic Warden (Operation) Peshawar			**3,485,000**	**6,199,000**	**6,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8722	**Police Station Additional IGP (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,499,000**	**38,409,000**	**55,303,000**
A011	**TOTAL PAY**		**127**	**127**	**30,499,000**	**16,264,000**	**32,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,616,000**	**2,264,000**	**3,797,000**
A01101	Total Basic Pay Of Officer		8	8	3,616,000	2,264,000	3,797,000
I012	Inspector	(BPS-16)	8	8	3,616,000		3,797,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**26,883,000**	**14,000,000**	**28,253,000**
A01151	Total Basic Pay Other Staff		119	119	26,883,000	13,974,000	28,226,000
S138	Sub Inspector	(BPS-14)	14	14	3,159,000		3,317,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,486,000		2,610,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	19	19	4,288,000		4,502,000
H017	Head Constable Driver	(BPS-09)	2	2	457,000		480,000
C088	Constable	(BPS-07)	70	70	15,808,000		16,598,000
C089	Constable Driver	(BPS-07)	2	2	457,000		480,000
A01152	Personal pay					26,000	27,000
A012	**TOTAL ALLOWANCES**					**22,145,000**	**23,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**22,145,000**	**23,253,000**
A01202	House Rent Allowance					2,671,000	2,805,000
A01203	Conveyance Allowance					1,059,000	1,112,000
A01207	Washing Allowance					69,000	72,000
A01208	Dress Allowance					42,000	44,000
A0120Q	Fixed Daily Allowance					1,414,000	1,485,000
A01210	Risk Allowance					3,895,000	4,090,000
001	Risk Allowance					3,895,000	4,090,000
A01217	Medical Allowance					746,000	783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8722	**Police Station Additional IGP (Investigation) Peshawar**					
A0121T	Adhoc Relief Allowance 2013				196,000	206,000
A0122C	Adhoc Relief Allowance - 2015				127,000	133,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	44,000
A01233	Unattractive Area Allowance				14,000	15,000
001	Unattractive Area Allowance				14,000	15,000
A0124H	Special Allowance-2021				25,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				21,000	22,000
A0124R	Adhoc Relief Allowance 2022				1,483,000	1,557,000
A0124X	Adhoc Relief Allowance 2023				5,310,000	5,576,000
A01250	Incentive Allowance				353,000	371,000
001	Incentive Allowance				353,000	371,000
A0125E	Adhoc Relief Allowance 2024				4,066,000	4,269,000
A01260	Ration Allowance				455,000	478,000
A01261	Constablery Allowance for Police Personnel				157,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**1,000**	**256,000**	**176,000**
A033	**TOTAL UTILITIES**				**50,000**	
A03301	Gas				50,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000**	**156,000**	**156,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	156,000	156,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	156,000	156,000
A039	**TOTAL GENERAL**				**50,000**	**20,000**
A03901	Stationery				50,000	20,000
001	Stationery				50,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**50,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8722 Police Station Additional IGP (Investigation) Peshawar					
A130 TOTAL TRANSPORT				**50,000**	**30,000**
A13001 Transport				50,000	30,000
001 Transport				50,000	30,000
Police Station Additional IGP (Investigation) Peshawar			**30,500,000**	**38,715,000**	**55,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8723 Police Station Additional IGP (Operation) Peshawar					
A03 TOTAL OPERATING EXPENSES			**500,000**	**500,000**	**500,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**500,000**	**500,000**	**500,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
Police Station Additional IGP (Operation) Peshawar			**500,000**	**500,000**	**500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8724	**Police Station Campus Police (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,852,000**	**6,174,000**	**5,800,000**
A011	**TOTAL PAY**		**11**	**11**	**1,970,000**	**2,685,000**	**2,068,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,970,000**	**2,685,000**	**2,068,000**
A01151	Total Basic Pay Other Staff		11	11	1,970,000	2,685,000	2,068,000
S138	Sub Inspector	(BPS-14)	1	1	300,000		315,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	828,000		869,000
H015	Head Constable	(BPS-09)	3	3	769,000		807,000
C088	Constable	(BPS-07)	5	5	73,000		77,000
A012	**TOTAL ALLOWANCES**				**2,882,000**	**3,489,000**	**3,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,882,000**	**3,489,000**	**3,732,000**
A01202	House Rent Allowance				450,000	408,000	473,000
A01203	Conveyance Allowance				173,000	162,000	182,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120Q	Fixed Daily Allowance				219,000	197,000	230,000
A01210	Risk Allowance				595,000	584,000	625,000
001	Risk Allowance				595,000	584,000	625,000
A01217	Medical Allowance				105,000	108,000	110,000
A0121T	Adhoc Relief Allowance 2013				33,000	34,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	23,000	23,000
A0124R	Adhoc Relief Allowance 2022				248,000	248,000	260,000
A0124X	Adhoc Relief Allowance 2023				889,000	887,000	933,000
A01250	Incentive Allowance				43,000	56,000	45,000
001	Incentive Allowance				43,000	56,000	45,000
A0125E	Adhoc Relief Allowance 2024					672,000	706,000
A01260	Ration Allowance				69,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel				26,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8724	**Police Station Campus Police (Investigation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			**892,000**	**892,000**	**919,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**722,000**	**712,000**	**732,000**
A03805	Travelling Allowance			10,000		20,000
001	Travelling Allowance			10,000		20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
001	POL Charges A.planes H.coptors S.cars for Generator			712,000	712,000	712,000
A039	**TOTAL GENERAL**			**170,000**	**180,000**	**187,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03970	Others			40,000	50,000	44,000
001	Others			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**142,000**	**124,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**68,000**
A13001	Transport			62,000	62,000	68,000
001	Transport			62,000	62,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8724 Police Station Campus Police (Investigation) Peshawar					
Police Station Campus Police (Investigation) Peshawar			**5,856,000**	**7,208,000**	**6,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8725	**Police Station Campus Police (Operation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,194,000**	**94,798,000**	**75,553,000**
A011	**TOTAL PAY**		**126**	**126**	**7,077,000**	**38,936,000**	**7,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**457,000**	**757,000**	**480,000**
A01101	Total Basic Pay Of Officer		1	1	457,000	757,000	480,000
I012	Inspector	(BPS-16)	1	1	457,000		480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**125**	**6,620,000**	**38,179,000**	**6,964,000**
A01151	Total Basic Pay Other Staff		125	125	6,620,000	38,166,000	6,950,000
S138	Sub Inspector	(BPS-14)	6	6	1,802,000		1,892,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	3,748,000		3,935,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	25	25	769,000		807,000
C088	Constable	(BPS-07)	90	90	73,000		77,000
A01152	Personal pay					13,000	14,000
A012	**TOTAL ALLOWANCES**				**55,117,000**	**55,862,000**	**68,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,097,000**	**55,862,000**	**68,089,000**
A01202	House Rent Allowance				8,296,000	6,983,000	8,711,000
A01203	Conveyance Allowance				3,215,000	2,751,000	3,376,000
A01207	Washing Allowance				239,000	202,000	251,000
A01208	Dress Allowance				18,000	17,000	19,000
A0120Q	Fixed Daily Allowance				4,447,000	3,789,000	4,669,000
A01210	Risk Allowance				12,232,000	10,441,000	12,844,000
001	Risk Allowance				12,232,000	10,441,000	12,844,000
A01217	Medical Allowance				2,431,000	2,069,000	2,553,000
A0121T	Adhoc Relief Allowance 2013				481,000	383,000	505,000
A0122C	Adhoc Relief Allowance - 2015				326,000	259,000	342,000
A01239	Special allowance					12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8725	**Police Station Campus Police (Operation) Peshawar**					
001	Special Allowance				12,000	13,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			4,392,000	3,603,000	4,612,000
A0124X	Adhoc Relief Allowance 2023			15,662,000	12,741,000	16,445,000
A01250	Incentive Allowance			1,218,000	1,040,000	1,279,000
001	Incentive Allowance			1,218,000	1,040,000	1,279,000
A0125E	Adhoc Relief Allowance 2024				9,736,000	10,223,000
A01260	Ration Allowance			1,573,000	1,350,000	1,652,000
A01261	Constablery Allowance for Police Personnel			493,000	421,000	518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**		**20,000**
A01278	Leave Salary			20,000		20,000
001	Leave Salary			20,000		20,000
A03	**TOTAL OPERATING EXPENSES**			**1,210,000**	**1,170,000**	**1,231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,000,000**	**1,055,000**
A03805	Travelling Allowance			50,000		55,000
001	Travelling Allowance			50,000		55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**160,000**	**170,000**	**176,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8725 Police Station Campus Police (Operation) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**196,000**	**124,000**
A130 TOTAL TRANSPORT			**62,000**	**116,000**	**68,000**
A13001 Transport			62,000	116,000	68,000
001 Transport			62,000	116,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Campus Police (Operation) Peshawar			**63,516,000**	**96,164,000**	**76,908,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8746	**SSP Investigation CCP Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,143,000**	**72,171,000**	**67,863,000**
A011	**TOTAL PAY**		**111**	**111**	**24,529,000**	**30,646,000**	**25,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,932,000**	**4,383,000**	**3,077,000**
A01101	Total Basic Pay Of Officer		7	7	2,932,000	4,383,000	3,077,000
S148	Superintendent Of Police	(BPS-18)	2	2	1,309,000		1,374,000
A057	Assistant	(BPS-16)	2	2	649,000		681,000
I012	Inspector	(BPS-16)	2	2	649,000		681,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	325,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**21,597,000**	**26,263,000**	**22,676,000**
A01151	Total Basic Pay Other Staff		104	104	21,597,000	26,263,000	22,676,000
S035	Senior Clerk	(BPS-14)	2	2	552,000		580,000
S138	Sub Inspector	(BPS-14)	6	6	1,646,000		1,728,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	2,258,000		2,371,000
J013	Junior Clerk	(BPS-11)	10	10	2,258,000		2,371,000
H015	Head Constable	(BPS-09)	17	17	3,604,000		3,784,000
C088	Constable	(BPS-07)	33	33	6,523,000		6,849,000
C089	Constable Driver	(BPS-07)	10	10	1,982,000		2,081,000
D060	Dhobi	(BPS-03)	2	2	349,000		366,000
N005	Naib Qasid	(BPS-03)	10	10	1,729,000		1,815,000
S162	Sweeper	(BPS-03)	4	4	696,000		731,000
A012	**TOTAL ALLOWANCES**				**31,614,000**	**41,525,000**	**42,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,614,000**	**41,425,000**	**41,610,000**
A01202	House Rent Allowance				4,690,000	5,334,000	4,925,000
A01203	Conveyance Allowance				1,888,000	2,130,000	1,982,000
A01207	Washing Allowance				206,000	220,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8746	**SSP Investigation CCP Peshawar**					
A01208	Dress Allowance			179,000	179,000	188,000
A0120D	Integrated Allowance			70,000	77,000	74,000
A0120Q	Fixed Daily Allowance			1,824,000	1,881,000	1,915,000
A01210	Risk Allowance			4,932,000	5,045,000	5,179,000
001	Risk Allowance			4,932,000	5,045,000	5,179,000
A01217	Medical Allowance			1,302,000	1,435,000	1,367,000
A0121T	Adhoc Relief Allowance 2013			310,000	303,000	326,000
A01226	Computer Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			211,000	206,000	222,000
A0122N	Special Conveyance Allowance to Disbaled Employees				60,000	63,000
A01239	Special allowance				6,000	6,000
001	Special Allowance				6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers			1,595,000	1,381,000	1,675,000
A0123V	Secretariat Performance Allowance				355,000	373,000
A0124H	Special Allowance-2021			287,000	579,000	301,000
A0124L	Weather Allowance			25,000	20,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			541,000	677,000	568,000
A0124R	Adhoc Relief Allowance 2022			2,719,000	2,820,000	2,855,000
A0124X	Adhoc Relief Allowance 2023			9,585,000	10,040,000	10,064,000
A01250	Incentive Allowance			444,000	428,000	466,000
001	Incentive Allowance			444,000	428,000	466,000
A0125E	Adhoc Relief Allowance 2024				7,403,000	7,773,000
A01260	Ration Allowance			597,000	611,000	627,000
A01261	Constablery Allowance for Police Personnel			202,000	210,000	212,000
A01270	Other				25,000	26,000
001	Others				25,000	26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**500,000**
A01274	Medical Charges				100,000	500,000
001	Medical Charges				100,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**22,690,000**	**28,358,000**	**23,557,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8746	**SSP Investigation CCP Peshawar**					
A032	**TOTAL COMMUNICATIONS**			**888,000**	**3,188,000**	**1,077,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			868,000	3,118,000	955,000
A03204	Electronic Communication				50,000	100,000
001	Electronic Communication				50,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,200,000**	**20,600,000**	**20,300,000**
A03805	Travelling Allowance			200,000	600,000	300,000
001	Travelling Allowance			200,000	600,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000,000	20,000,000	20,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000,000	20,000,000	20,000,000
A039	**TOTAL GENERAL**			**1,602,000**	**4,570,000**	**2,180,000**
A03901	Stationery			1,400,000	2,851,000	1,540,000
001	Stationery			1,400,000	2,851,000	1,540,000
A03902	Printing and Publication			120,000	360,000	200,000
001	Printing and publication			120,000	360,000	200,000
A03905	Newspapers Periodicals and Books			20,000	109,000	40,000
A03907	Advertising & Publicity			1,000	200,000	100,000
001	Advertising and Publicity			1,000	200,000	100,000
A03953	Investigation Cost			1,000	250,000	100,000
A03970	Others			60,000	800,000	200,000
002	Other Contingencies			60,000	800,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**2,500,000**	**2,000,000**
A041	**TOTAL PENSION**			**1,000**	**2,500,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			1,000	2,500,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8746	**SSP Investigation CCP Peshawar**					
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**					**200,000**
A061	**TOTAL SCHOLARSHIP**					**200,000**
A06103	Cash awards					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,120,000**	**8,051,000**	**8,300,000**
A130	**TOTAL TRANSPORT**			**4,000,000**	**6,851,000**	**8,000,000**
A13001	Transport			4,000,000	6,851,000	8,000,000
001	Transport			4,000,000	6,851,000	8,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**500,000**	**200,000**
A13101	Machinery and Equipment			70,000	500,000	200,000
001	Machinery and Equipment			70,000	500,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**200,000**	**100,000**
A13201	Furniture and Fixture			50,000	200,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
SSP Investigation CCP Peshawar				**82,955,000**	**111,081,000**	**101,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8892	**Ababeel Squad Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,068,000**	**184,081,000**	**54,015,000**
A011	**TOTAL PAY**		**630**	**630**	**14,870,000**	**62,536,000**	**15,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,492,000**	**514,000**	**4,715,000**
A01101	Total Basic Pay Of Officer		7	7	4,492,000	514,000	4,715,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,069,000		1,122,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,069,000		1,122,000
A057	Assistant	(BPS-16)	1	1	1,069,000		1,122,000
I012	Inspector	(BPS-16)	4	4	1,285,000		1,349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**623**	**623**	**10,378,000**	**62,022,000**	**10,895,000**
A01151	Total Basic Pay Other Staff		623	623	10,378,000	62,022,000	10,895,000
S035	Senior Clerk	(BPS-14)	1	1	1,069,000		1,122,000
S138	Sub Inspector	(BPS-14)	4	4	1,285,000		1,349,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,609,000		1,689,000
H015	Head Constable	(BPS-09)	55	55	2,138,000		2,245,000
C088	Constable	(BPS-07)	550	550	3,208,000		3,368,000
N005	Naib Qasid	(BPS-03)	5	5	1,069,000		1,122,000
A012	**TOTAL ALLOWANCES**				**198,000**	**121,545,000**	**38,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**198,000**	**121,545,000**	**38,405,000**
A01202	House Rent Allowance				11,000	18,968,000	12,000
A01203	Conveyance Allowance				11,000	7,385,000	12,000
A01207	Washing Allowance				11,000	571,000	12,000
A0120Q	Fixed Daily Allowance				11,000	10,417,000	12,000
A01210	Risk Allowance				11,000	28,232,000	12,000
001	Risk Allowance				11,000	28,232,000	12,000
A01217	Medical Allowance				11,000	5,714,000	12,000
A0121T	Adhoc Relief Allowance 2013				11,000	52,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8892	**Ababeel Squad Peshawar**					
A0122C	Adhoc Relief Allowance - 2015			11,000	4,000	12,000
A01239	Special allowance			11,000		12,000
001	Special Allowance			11,000		12,000
A0123P	Ad-hoc Relief Allowance 2019			11,000		12,000
A0124F	Adhoc Relief Allowance-2021			11,000		12,000
A0124H	Special Allowance-2021			11,000		12,000
A0124N	Disparity Reduction Allowance 2022- 15%			11,000	6,000	12,000
A0124R	Adhoc Relief Allowance 2022			11,000	5,986,000	12,000
A0124X	Adhoc Relief Allowance 2023				20,744,000	21,781,000
A01250	Incentive Allowance			11,000	2,891,000	12,000
001	Incentive Allowance			11,000	2,891,000	12,000
A0125E	Adhoc Relief Allowance 2024				15,627,000	16,408,000
A01260	Ration Allowance			11,000	3,803,000	12,000
A01261	Constablery Allowance for Police Personnel			11,000	1,145,000	12,000
A01270	Other			11,000		12,000
092	Police Services Uniform Allowance			11,000		12,000
A03	**TOTAL OPERATING EXPENSES**			**304,000**	**6,646,000**	**6,099,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**120,000**
A03201	Postage and Telegraph				20,000	20,000
A03202	Telephone and Trunk Call				50,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**301,000**	**6,175,000**	**5,976,000**
A03805	Travelling Allowance			1,000	200,000	1,000
001	Travelling Allowance			1,000	200,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	5,975,000	5,975,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	5,975,000	5,975,000
A039	**TOTAL GENERAL**			**3,000**	**401,000**	**3,000**
A03901	Stationery			1,000	51,000	1,000
001	Stationery			1,000	51,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8892	**Ababeel Squad Peshawar**					
A03902	Printing and Publication			1,000	50,000	1,000
001	Printing and publication			1,000	50,000	1,000
A03970	Others			1,000	300,000	1,000
002	Other Contingencies			1,000	300,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**1,660,000**	**167,000**
A130	**TOTAL TRANSPORT**			**150,000**	**1,550,000**	**165,000**
A13001	Transport			150,000	1,550,000	165,000
001	Transport			150,000	1,550,000	165,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**80,000**	**1,000**
A13101	Machinery and Equipment			1,000	80,000	1,000
001	Machinery and Equipment			1,000	80,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**30,000**	**1,000**
A13201	Furniture and Fixture			1,000	30,000	1,000
Ababeel Squad Peshawar				**15,524,000**	**192,387,000**	**60,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8907	**SP Special Branch Peshawar Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				77,517,000	138,915,000	99,773,000
A011	**TOTAL PAY**		159	159	74,717,000	59,831,000	78,452,000
A011-1	**TOTAL PAY OF OFFICERS**		12	12	10,451,000	6,069,000	10,973,000
A01101	Total Basic Pay Of Officer		12	12	10,451,000	6,069,000	10,973,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,802,000		1,892,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,042,000		2,144,000
A057	Assistant	(BPS-16)	1	1	601,000		631,000
I012	Inspector	(BPS-16)	7	7	6,006,000		6,306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		147	147	64,266,000	53,762,000	67,479,000
A01151	Total Basic Pay Other Staff		147	147	64,265,000	53,743,000	67,478,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	481,000		505,000
S035	Senior Clerk	(BPS-14)	2	2	793,000		833,000
S138	Sub Inspector	(BPS-14)	24	24	18,018,000		18,919,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	7,207,000		7,567,000
J013	Junior Clerk	(BPS-11)	2	2	781,000		820,000
D789	Driver Head Constable	(BPS-09)	1	1	649,000		681,000
H015	Head Constable	(BPS-09)	51	51	19,219,000		20,180,000
C088	Constable	(BPS-07)	48	48	15,616,000		16,397,000
D788	Driver Constable	(BPS-07)	1	1	1,201,000		1,261,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		315,000
A01152	Personal pay				1,000	19,000	1,000
A012	**TOTAL ALLOWANCES**				2,800,000	79,084,000	21,321,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,600,000	79,010,000	21,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8907 SP Special Branch Peshawar Region					
A01202 House Rent Allowance			100,000	7,396,000	105,000
A01203 Conveyance Allowance			100,000	3,313,000	105,000
A01207 Washing Allowance			100,000	207,000	105,000
A01208 Dress Allowance			100,000	123,000	105,000
A0120D Integrated Allowance			100,000	12,000	105,000
A0120E Housing Subsidy Allowance			100,000	1,154,000	105,000
A0120Q Fixed Daily Allowance			100,000	4,333,000	105,000
A0120S Elite force allowance			100,000		105,000
A01210 Risk Allowance			100,000	11,963,000	105,000
001 Risk Allowance			100,000	11,963,000	105,000
A01217 Medical Allowance			100,000	2,223,000	105,000
A0121T Adhoc Relief Allowance 2013			100,000	722,000	105,000
A0121W Counter Terrorism Allowance			100,000		105,000
A01225 Instruction Allowance			100,000		105,000
A0122C Adhoc Relief Allowance - 2015			100,000	486,000	105,000
A0122N Special Conveyance Allowance to Disbaled Employees			100,000		105,000
A01233 Unattractive Area Allowance				104,000	109,000
001 Unattractive Area Allowance				104,000	109,000
A01239 Special allowance			100,000		105,000
001 Special Allowance			100,000		105,000
A0123L Scheduled Post Allowance for Police Officers			100,000	1,372,000	105,000
A0123V Secretariat Performance Allowance				2,620,000	2,751,000
A0124H Special Allowance-2021			100,000	172,000	105,000
A0124L Weather Allowance			100,000		100,000
A0124N Disparity Reduction Allowance 2022- 15%			100,000	164,000	105,000
A0124R Adhoc Relief Allowance 2022			100,000	5,504,000	105,000
A0124X Adhoc Relief Allowance 2023			100,000	19,686,000	105,000
A01250 Incentive Allowance			100,000	839,000	105,000
001 Incentive Allowance			100,000	839,000	105,000
A0125E Adhoc Relief Allowance 2024				14,796,000	15,536,000
A01260 Ration Allowance			100,000	1,310,000	105,000
A01261 Constablery Allowance for Police Personnel			100,000	511,000	105,000
A01270 Other			100,000		105,000
001 Others			100,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8907	**SP Special Branch Peshawar Region**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			200,000	74,000	200,000
A01273	Honoraria				74,000	
001	Honoraria				74,000	
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			7,160,000	6,885,000	7,576,000
A032	**TOTAL COMMUNICATIONS**			510,000	500,000	561,000
A03201	Postage and Telegraph			10,000		11,000
A03202	Telephone and Trunk Call			500,000	500,000	550,000
A033	**TOTAL UTILITIES**			3,000,000	3,000,000	3,300,000
A03301	Gas			1,000,000	1,000,000	1,100,000
A03303	Electricity			2,000,000	2,000,000	2,200,000
001	Electricity			2,000,000	2,000,000	2,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,050,000	3,140,000	3,055,000
A03805	Travelling Allowance			50,000	140,000	55,000
001	Travelling Allowance			50,000	140,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			600,000	245,000	660,000
A03901	Stationery			200,000	200,000	220,000
001	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			200,000		220,000
001	Printing and publication			200,000		220,000
A03905	Newspapers Periodicals and Books			10,000		11,000
A03907	Advertising & Publicity			50,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8907	**SP Special Branch Peshawar Region**					
001	Advertising and Publicity			50,000		55,000
A03914	Secret service expenditure			40,000	45,000	44,000
001	Secret Service Charges			40,000	45,000	44,000
A03970	Others			100,000		110,000
001	Others			100,000		110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**281,000**	**1,271,000**	**309,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**220,000**
A13001	Transport			200,000	200,000	220,000
001	Transport			200,000	200,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8907	**SP Special Branch Peshawar Region**					
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**		**33,000**
A13201	Furniture and Fixture			30,000		33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,001,000**	**1,000**
A13303	Other Buildings			1,000	1,001,000	1,000
001	Other Buildings.			1,000	1,001,000	1,000
SP Special Branch Peshawar Region				**85,011,000**	**147,126,000**	**107,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8908	**SP Elite Force Police Peshawar Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,277,509,000**	**1,219,052,000**	**1,529,356,000**
A011	**TOTAL PAY**		**1453**	**1453**	**762,247,000**	**451,569,000**	**800,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,908,000**	**1,975,000**	**3,053,000**
A01101	Total Basic Pay Of Officer		3	3	2,908,000	1,975,000	3,053,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,106,000		1,161,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,201,000		1,261,000
I012	Inspector	(BPS-16)	1	1	601,000		631,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1450**	**1450**	**759,339,000**	**449,594,000**	**797,306,000**
A01151	Total Basic Pay Other Staff		1450	1450	759,339,000	449,594,000	797,306,000
S035	Senior Clerk	(BPS-14)	1	1	721,000		757,000
S138	Sub Inspector	(BPS-14)	20	20	36,036,000		37,838,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	12,012,000		12,613,000
J013	Junior Clerk	(BPS-11)	4	4	6,006,000		6,306,000
H015	Head Constable	(BPS-09)	135	135	96,096,000		100,901,000
C088	Constable	(BPS-07)	1261	1261	600,600,000		630,630,000
D788	Driver Constable	(BPS-07)	5	5	5,105,000		5,360,000
B009	Barber	(BPS-03)	2	2	961,000		1,009,000
C095	Cook	(BPS-03)	2	2	601,000		631,000
N005	Naib Qasid	(BPS-03)	2	2	840,000		882,000
W049	Washerman	(BPS-03)	1	1	361,000		379,000
A012	**TOTAL ALLOWANCES**				**515,262,000**	**767,483,000**	**728,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**515,262,000**	**766,795,000**	**728,997,000**
A01202	House Rent Allowance				97,152,000	80,590,000	102,010,000
A01203	Conveyance Allowance				37,675,000	31,970,000	39,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8908	**SP Elite Force Police Peshawar Region**					
A01207	Washing Allowance			2,847,000	2,514,000	2,989,000
A01208	Dress Allowance			55,000	117,000	58,000
A0120D	Integrated Allowance			15,000	51,000	16,000
A0120E	Housing Subsidy Allowance			330,000	440,000	347,000
A0120Q	Fixed Daily Allowance			52,457,000	44,791,000	55,080,000
A0120S	Elite force allowance			29,337,000	49,741,000	30,804,000
A01210	Risk Allowance			142,736,000	123,743,000	149,873,000
001	Risk Allowance			142,736,000	123,743,000	149,873,000
A01217	Medical Allowance			28,840,000	24,582,000	30,282,000
A0121T	Adhoc Relief Allowance 2013			55,000	4,966,000	58,000
A01225	Instruction Allowance				72,000	76,000
A0122C	Adhoc Relief Allowance - 2015				3,340,000	3,507,000
A0122E	Special Combat Unit Allowance				375,000	394,000
A01233	Unattractive Area Allowance				707,000	742,000
001	Unattractive Area Allowance				707,000	742,000
A0123L	Scheduled Post Allowance for Police Officers			1,361,000	720,000	1,429,000
A0123V	Secretariat Performance Allowance				6,737,000	7,074,000
A0124G	IT Professional Allowance			1,000		1,000
A0124H	Special Allowance-2021			231,000	249,000	243,000
A0124L	Weather Allowance			50,000		1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	392,000	137,000
A0124R	Adhoc Relief Allowance 2022			32,156,000	41,564,000	33,764,000
A0124X	Adhoc Relief Allowance 2023			50,547,000	149,199,000	53,074,000
A01250	Incentive Allowance			14,506,000	12,424,000	15,231,000
001	Incentive Allowance			14,506,000	12,424,000	15,231,000
A0125E	Adhoc Relief Allowance 2024				112,142,000	117,749,000
A01260	Ration Allowance			18,982,000	16,169,000	19,931,000
A01261	Constablery Allowance for Police Personnel			5,799,000	4,933,000	6,089,000
A01270	Other				54,267,000	56,980,000
001	Others				54,267,000	56,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**688,000**	
A01273	Honoraria				688,000	
001	Honoraria				688,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8908	**SP Elite Force Police Peshawar Region**					
A03	**TOTAL OPERATING EXPENSES**			3,630,000	4,605,000	3,893,000
A032	**TOTAL COMMUNICATIONS**			226,000	226,000	249,000
A03201	Postage and Telegraph			40,000	40,000	44,000
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			248,000	248,000	273,000
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,400,000	2,400,000	2,440,000
A03805	Travelling Allowance			400,000	400,000	440,000
001	Travelling Allowance			400,000	400,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			756,000	1,731,000	931,000
A03901	Stationery			350,000	1,076,000	385,000
001	Stationery			350,000	1,076,000	385,000
A03902	Printing and Publication			150,000	200,000	165,000
001	Printing and publication			150,000	200,000	165,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			1,000	100,000	100,000
001	Advertising and Publicity			1,000	100,000	100,000
A03914	Secret service expenditure			40,000	40,000	44,000
001	Secret Service Charges			40,000	40,000	44,000
A03970	Others			200,000	300,000	220,000
001	Others			200,000	300,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	800,000	1,000
A041	**TOTAL PENSION**			1,000	800,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8908	**SP Elite Force Police Peshawar Region**					
A04114	Superannuation Encashment of L.P.R			1,000	800,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**30,701,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**30,701,000**	**1,000**
A05270	To Others			1,000	30,701,000	1,000
199	Free Education Package			1,000	1,000	1,000
230	Other Compensation				30,700,000	
A06	**TOTAL TRANSFERS**			**150,000**	**188,000**	**165,000**
A061	**TOTAL SCHOLARSHIP**			**150,000**	**188,000**	**165,000**
A06103	Cash awards			150,000	188,000	165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**875,000**	**875,000**	**963,000**
A130	**TOTAL TRANSPORT**			**620,000**	**620,000**	**682,000**
A13001	Transport			620,000	620,000	682,000
001	Transport			620,000	620,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**220,000**
A13101	Machinery and Equipment			200,000	200,000	220,000
001	Machinery and Equipment			200,000	200,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
SP Elite Force Police Peshawar Region				**1,282,166,000**	**1,256,221,000**	**1,534,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8909	**Operation Branch Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,599,000	41,007,000	26,179,000
A011	**TOTAL PAY**		28	28	13,639,000	17,935,000	14,415,000
A011-1	**TOTAL PAY OF OFFICERS**		14	14	11,643,000	12,903,000	12,299,000
A01101	Total Basic Pay Of Officer		14	14	11,643,000	12,833,000	12,226,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	3,064,000		3,217,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,064,000		3,217,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	3,064,000		3,217,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	913,000		959,000
S166	Superintendent	(BPS-17)	1	1	312,000		328,000
A057	Assistant	(BPS-16)	2	2	613,000		644,000
S115	Stenographer	(BPS-16)	2	2	613,000		644,000
A01103	Special Pay					1,000	1,000
A01105	Qualification Pay					69,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	1,996,000	5,032,000	2,116,000
A01151	Total Basic Pay Other Staff		14	14	1,995,000	5,014,000	2,096,000
S035	Senior Clerk	(BPS-14)	2	2	457,000		480,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	156,000		164,000
J013	Junior Clerk	(BPS-11)	2	2	457,000		480,000
H015	Head Constable	(BPS-09)	1	1	156,000		164,000
C088	Constable	(BPS-07)	6	6	457,000		480,000
C089	Constable Driver	(BPS-07)	1	1	156,000		164,000
N005	Naib Qasid	(BPS-03)	1	1	156,000		164,000
A01152	Personal pay					18,000	19,000
A01156	Total Pay of Contract Staff				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8909	**Operation Branch Peshawar**					
A012	**TOTAL ALLOWANCES**			6,960,000	23,072,000	11,764,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,960,000	22,902,000	11,594,000
A01201	Senior Post Allowance			31,000	28,000	33,000
A01202	House Rent Allowance			828,000	2,041,000	869,000
A01203	Conveyance Allowance			1,340,000	695,000	1,407,000
A01207	Washing Allowance			12,000	22,000	13,000
A01208	Dress Allowance			22,000	113,000	23,000
A0120D	Integrated Allowance			6,000	5,000	6,000
A0120E	Housing Subsidy Allowance			6,000	241,000	6,000
A0120Q	Fixed Daily Allowance			1,372,000	260,000	1,441,000
A0120S	Elite force allowance			6,000	24,000	6,000
A01210	Risk Allowance			2,032,000	718,000	2,134,000
001	Risk Allowance			2,032,000	718,000	2,134,000
A01216	Qualification Allowance			806,000		846,000
A01217	Medical Allowance			6,000	506,000	6,000
A0121T	Adhoc Relief Allowance 2013			219,000	192,000	230,000
A0121W	Counter Terrorism Allowance			6,000		6,000
A01224	Entertainment Allowance			18,000	15,000	19,000
A01225	Instruction Allowance			6,000		6,000
A01226	Computer Allowance			6,000		6,000
A01228	Orderly Allowance				200,000	210,000
A0122C	Adhoc Relief Allowance - 2015			142,000	130,000	149,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000		6,000
A01233	Unattractive Area Allowance			6,000	2,000	6,000
001	Unattractive Area Allowance			6,000	2,000	6,000
A01236	Deputation Allowance			6,000		6,000
A01238	Charge allowance			6,000		6,000
A0123L	Scheduled Post Allowance for Police Officers			6,000	5,704,000	6,000
A0123V	Secretariat Performance Allowance			6,000	209,000	6,000
A0124G	IT Professional Allowance			6,000		6,000
A0124H	Special Allowance-2021			6,000	276,000	6,000
A0124L	Weather Allowance			6,000		6,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,000	380,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8909	**Operation Branch Peshawar**					
A0124R	Adhoc Relief Allowance 2022			6,000	1,614,000	6,000
A0124X	Adhoc Relief Allowance 2023			6,000	5,424,000	6,000
A01250	Incentive Allowance			6,000	74,000	6,000
001	Incentive Allowance			6,000	74,000	6,000
A0125E	Adhoc Relief Allowance 2024				3,888,000	4,082,000
A01260	Ration Allowance			6,000	95,000	6,000
A01261	Constablery Allowance for Police Personnel			6,000	46,000	6,000
A01270	Other			6,000		6,000
001	Others			6,000		6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**170,000**	**170,000**
A01274	Medical Charges				170,000	170,000
001	Medical Charges				170,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**3,984,000**	**5,089,000**	**4,132,000**
A032	**TOTAL COMMUNICATIONS**			**568,000**	**865,000**	**625,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			248,000	545,000	273,000
A03204	Electronic Communication			300,000	300,000	330,000
001	Electronic Communication			300,000	300,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,700,000**	**3,230,000**	**2,720,000**
A03805	Travelling Allowance			200,000	730,000	220,000
001	Travelling Allowance			200,000	730,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039	**TOTAL GENERAL**			**716,000**	**994,000**	**787,000**
A03901	Stationery			400,000	884,000	440,000
001	Stationery			400,000	884,000	440,000
A03902	Printing and Publication			200,000		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8909	**Operation Branch Peshawar**					
001	Printing and publication			200,000		220,000
A03905	Newspapers Periodicals and Books			15,000		17,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		
A03970	Others			100,000	110,000	110,000
002	Other Contingencies			100,000	110,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**1,000,000**
A041	**TOTAL PENSION**					**1,000,000**
A04114	Superannuation Encashment of L.P.R					1,000,000
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**400,000**	**330,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**250,000**	**220,000**
A13101	Machinery and Equipment			200,000	250,000	220,000
001	Machinery and Equipment			200,000	250,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**150,000**	**110,000**
A13201	Furniture and Fixture			100,000	150,000	110,000
Operation Branch Peshawar				**24,933,000**	**46,551,000**	**31,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8910	**Legal and Litigation Branch Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,557,000**	**31,858,000**	**117,790,000**
A011	**TOTAL PAY**		**132**	**132**	**100,771,000**	**13,400,000**	**106,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**18,045,000**	**9,642,000**	**19,122,000**
A01101	Total Basic Pay Of Officer		49	49	18,045,000	9,476,000	18,948,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,064,000		3,217,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,526,000		1,602,000
V054	Victim Support Officer	(BPS-18)	1	1	1,526,000		1,602,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	13	13	3,064,000		3,217,000
S166	Superintendent	(BPS-17)	1	1	312,000		328,000
V054	Victim Support Officer	(BPS-17)	3	3	913,000		959,000
A057	Assistant	(BPS-16)	1	1	156,000		164,000
I012	Inspector	(BPS-16)	2	2	457,000		480,000
L104	Legal Inspector	(BPS-16)	21	21	6,114,000		6,420,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	5	5	913,000		959,000
A01102	Personal pay					121,000	127,000
A01105	Qualification Pay					45,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**82,726,000**	**3,758,000**	**86,883,000**
A01151	Total Basic Pay Other Staff		83	83	82,726,000	3,740,000	86,864,000
L105	Legal sub Inspector	(BPS-14)	30	30	45,873,000		48,167,000
S035	Senior Clerk	(BPS-14)	3	3	2,138,000		2,245,000
S114	Steno Typist	(BPS-14)	2	2	457,000		480,000
S138	Sub Inspector	(BPS-14)	12	12	2,138,000		2,245,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	26	26	30,582,000		32,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8910	**Legal and Litigation Branch Peshawar**						
J013	Junior Clerk	(BPS-11)	3	3	457,000		480,000
H015	Head Constable	(BPS-09)	2	2	312,000		328,000
C088	Constable	(BPS-07)	4	4	613,000		644,000
N005	Naib Qasid	(BPS-03)	1	1	156,000		164,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**7,786,000**	**18,458,000**	**11,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,786,000**	**18,283,000**	**11,285,000**
A01201	Senior Post Allowance				180,000	15,000	189,000
A01202	House Rent Allowance				619,000	2,146,000	650,000
A01203	Conveyance Allowance				179,000	722,000	188,000
A01207	Washing Allowance				1,000	15,000	1,000
A01208	Dress Allowance				36,000	116,000	38,000
A0120Q	Fixed Daily Allowance				52,000	410,000	55,000
A01210	Risk Allowance				322,000	1,117,000	338,000
001	Risk Allowance				322,000	1,117,000	338,000
A01216	Qualification Allowance				1,000		1,000
A01217	Medical Allowance				84,000	396,000	88,000
A0121T	Adhoc Relief Allowance 2013				22,000	183,000	23,000
A01224	Entertainment Allowance				46,000	8,000	48,000
A01228	Orderly Allowance					25,000	26,000
A0122C	Adhoc Relief Allowance - 2015				15,000	138,000	16,000
A01233	Unattractive Area Allowance				7,000	6,000	7,000
001	Unattractive Area Allowance				7,000	6,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				1,650,000	4,667,000	1,733,000
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				14,000	119,000	15,000
A0124R	Adhoc Relief Allowance 2022				315,000	1,160,000	331,000
A0124X	Adhoc Relief Allowance 2023				943,000	3,925,000	990,000
A01250	Incentive Allowance				550,000	42,000	578,000
001	Incentive Allowance				550,000	42,000	578,000
A0125E	Adhoc Relief Allowance 2024					2,893,000	3,038,000
A01260	Ration Allowance				1,100,000	95,000	1,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8910	**Legal and Litigation Branch Peshawar**					
A01261	Constablery Allowance for Police Personnel			1,100,000	43,000	1,155,000
A01270	Other			550,000		578,000
001	Others			550,000		578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	**500,000**
A01274	Medical Charges				175,000	500,000
001	Medical Charges				175,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**6,245,000**	**5,875,000**	**6,570,000**
A032	**TOTAL COMMUNICATIONS**			**1,550,000**	**1,550,000**	**1,705,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			1,000,000	1,000,000	1,100,000
A03204	Electronic Communication			500,000	500,000	550,000
001	Electronic Communication			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,400,000**	**3,400,000**	**3,440,000**
A03805	Travelling Allowance			400,000	400,000	440,000
001	Travelling Allowance			400,000	400,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**1,295,000**	**925,000**	**1,425,000**
A03901	Stationery			500,000	500,000	550,000
001	Stationery			500,000	500,000	550,000
A03902	Printing and Publication			225,000	250,000	248,000
001	Printing and publication			225,000	250,000	248,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03917	Law Charges			400,000		440,000
A03970	Others			150,000	155,000	165,000
002	Other Contingencies			150,000	155,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8910	**Legal and Litigation Branch Peshawar**					
A06	**TOTAL TRANSFERS**			**50,000**	**530,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**530,000**	**55,000**
A06103	Cash awards			50,000	530,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**400,000**	**385,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**330,000**
A13101	Machinery and Equipment			300,000	300,000	330,000
001	Machinery and Equipment			300,000	300,000	330,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
Legal and Litigation Branch Peshawar				**115,202,000**	**38,663,000**	**124,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8911	**Information Technology Branch Peshewar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**579,512,000**	**147,265,000**	**522,845,000**
A011	**TOTAL PAY**	**412**	**291**	**364,100,000**	**64,954,000**	**277,900,000**
A011-1	**TOTAL PAY OF OFFICERS**	**372**	**251**	**333,638,000**	**60,940,000**	**241,915,000**
A01101	Total Basic Pay Of Officer	372	251	333,638,000	60,766,000	241,732,000
D047	Deputy Inspector General Of Police (BPS-20)	1	1	3,064,000		3,217,000
D862	Director General IT (BPS-20)	1		3,064,000		
D428	Director (I.T) (BPS-19)	3		1,526,000		
D378	Database Administrator (BPS-18)	2	1	1,526,000		1,000,000
D401	Deputy Director - IT (BPS-18)	4	2	1,526,000		2,000,000
S215	Systems Analyst (BPS-18)	1	1	1,225,000		1,286,000
A369	Assistant Programmer (BPS-17)	2	2	1,838,000		1,930,000
A513	Assistant Director (IT) (BPS-17)	8	1	6,114,000		1,000,000
D152	Data Processing Officer (BPS-17)	2	1	1,838,000		1,930,000
D378	Database Administrator (BPS-17)	1	1	913,000		959,000
N036	Net Work Administrator (BPS-17)	1	1	913,000		959,000
P084	Programmer (BPS-17)	2	1	1,838,000		1,000,000
S166	Superintendent (BPS-17)	1	1	913,000		959,000
A057	Assistant (BPS-16)	1	1	913,000		959,000
A369	Assistant Programmer (BPS-16)	4	4	3,676,000		3,860,000
A470	Assistant Network Administrator (BPS-16)	2	2	1,838,000		1,930,000
A582	Assistant Database Administrator (BPS-16)	2		1,838,000		
A956	Assistant Forensic Scientist (Digital) (BPS-16)	4		3,670,000		
C082	Computer Operator (BPS-16)	308	218	275,219,000		205,000,000
C614	Cyber Security Assistant (BPS-16)	4	4	3,670,000		3,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8911	**Information Technology Branch Peshewar**						
D013	Data Processing Supervisor	(BPS-16)	15	7	13,765,000		7,000,000
D152	Data Processing Officer	(BPS-16)	1	1	913,000		959,000
S115	Stenographer	(BPS-16)	2	1	1,838,000		1,930,000
A01102	Personal pay					134,000	141,000
A01105	Qualification Pay					40,000	42,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**30,462,000**	**4,014,000**	**35,985,000**
A01151	Total Basic Pay Other Staff		40	40	30,462,000	4,014,000	35,985,000
S035	Senior Clerk	(BPS-14)	3	3	2,751,000		2,889,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	601,000		631,000
J013	Junior Clerk	(BPS-11)	5	5	4,588,000		4,817,000
H015	Head Constable	(BPS-09)		2			4,000,000
C088	Constable	(BPS-07)	9	7	6,006,000		6,306,000
C532	CCTV Camera Mechanic	(BPS-07)	2	2	1,838,000		1,930,000
N005	Naib Qasid	(BPS-03)	15	15	13,765,000		14,453,000
S162	Sweeper	(BPS-03)	5	5	913,000		959,000
A012	**TOTAL ALLOWANCES**				**215,412,000**	**82,311,000**	**244,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**215,412,000**	**82,149,000**	**244,445,000**
A01201	Senior Post Allowance				29,000	28,000	30,000
A01202	House Rent Allowance				48,764,000	10,230,000	51,202,000
A01203	Conveyance Allowance				25,347,000	6,624,000	26,614,000
A01207	Washing Allowance				86,000	39,000	90,000
A01208	Dress Allowance				92,000	53,000	97,000
A0120D	Integrated Allowance				119,000	16,000	125,000
A0120E	Housing Subsidy Allowance				770,000	892,000	809,000
A0120Q	Fixed Daily Allowance				13,476,000	265,000	14,150,000
A01210	Risk Allowance				57,168,000	738,000	60,026,000
001	Risk Allowance				57,168,000	738,000	60,026,000
A01217	Medical Allowance				770,000	2,254,000	809,000
A0121T	Adhoc Relief Allowance 2013				174,000	432,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8911 Information Technology Branch Peshewar					
A0121W Counter Terrorism Allowance				1,347,000	1,414,000
A01224 Entertainment Allowance			7,000	14,000	7,000
A01226 Computer Allowance			660,000	1,817,000	693,000
A01228 Orderly Allowance			330,000	552,000	347,000
A01229 Special compensatory allowance				3,000	3,000
A0122C Adhoc Relief Allowance - 2015			165,000	288,000	173,000
A0122N Special Conveyance Allowance to Disbaled Employees				66,000	69,000
A01233 Unattractive Area Allowance			25,000	433,000	26,000
001 Unattractive Area Allowance			25,000	433,000	26,000
A0123L Scheduled Post Allowance for Police Officers			10,809,000	2,287,000	11,349,000
A0124G IT Professional Allowance			275,000	1,797,000	289,000
A0124H Special Allowance-2021			1,100,000	4,641,000	1,155,000
A0124L Weather Allowance				239,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%			1,100,000	4,817,000	1,155,000
A0124R Adhoc Relief Allowance 2022			16,051,000	5,736,000	16,854,000
A0124X Adhoc Relief Allowance 2023			35,608,000	20,647,000	37,388,000
A01250 Incentive Allowance			102,000	76,000	107,000
001 Incentive Allowance			102,000	76,000	107,000
A0125E Adhoc Relief Allowance 2024				15,691,000	16,476,000
A01260 Ration Allowance			132,000	97,000	139,000
A01261 Constablery Allowance for Police Personnel			2,253,000	30,000	2,366,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				162,000	500,000
A01274 Medical Charges				162,000	500,000
001 Medical Charges				162,000	500,000
A03 TOTAL OPERATING EXPENSES			4,656,000	5,360,000	4,922,000
A032 TOTAL COMMUNICATIONS			1,160,000	1,240,000	1,276,000
A03201 Postage and Telegraph			40,000	20,000	44,000
A03202 Telephone and Trunk Call			620,000	620,000	682,000
A03204 Electronic Communication			500,000	600,000	550,000
001 Electronic Communication			500,000	600,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8911	**Information Technology Branch Peshewar**					
A033	**TOTAL UTILITIES**			**1,000**	**25,000**	**1,000**
A03303	Electricity			1,000	25,000	1,000
001	Electricity			1,000	25,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,400,000**	**2,900,000**	**2,440,000**
A03805	Travelling Allowance			400,000	900,000	440,000
001	Travelling Allowance			400,000	900,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**1,095,000**	**1,195,000**	**1,205,000**
A03901	Stationery			600,000	600,000	660,000
001	Stationery			600,000	600,000	660,000
A03902	Printing and Publication			225,000	325,000	248,000
001	Printing and publication			225,000	325,000	248,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03907	Advertising & Publicity			150,000		165,000
001	Advertising and Publicity			150,000		165,000
A03970	Others			100,000	250,000	110,000
001	Others			100,000	250,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,001,000**
A041	**TOTAL PENSION**			**1,000**		**1,001,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,001,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05270	To Others			1,000	1,000	1,000
199	Free Education Package			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8911	**Information Technology Branch Peshewar**					
A06	**TOTAL TRANSFERS**			**50,000**	**80,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**80,000**	**55,000**
A06103	Cash awards			50,000	80,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**35,407,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**35,407,000**	**1,000**
A09601	Plant and Machinery			1,000	35,407,000	1,000
001	Plant and Machinery			1,000	35,407,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**426,000**	**380,000**
A130	**TOTAL TRANSPORT**			**1,000**	**26,000**	**50,000**
A13001	Transport			1,000	26,000	50,000
001	Transport			1,000	26,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**300,000**	**220,000**
A13101	Machinery and Equipment			200,000	300,000	220,000
001	Machinery and Equipment			200,000	300,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**110,000**
A13201	Furniture and Fixture			100,000	100,000	110,000
Information Technology Branch Peshewar				**584,522,000**	**188,539,000**	**529,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4195	**Supernumerary Posts of ASI District Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,143,000**	**2,929,000**	**3,568,000**
A011	**TOTAL PAY**	**4**	**4**	**1,009,000**	**1,030,000**	**1,059,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,009,000**	**1,030,000**	**1,059,000**
A01151	Total Basic Pay Other Staff	4	4	1,009,000	1,030,000	1,059,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,009,000		1,059,000
A012	**TOTAL ALLOWANCES**			**2,134,000**	**1,899,000**	**2,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,134,000**	**1,899,000**	**2,509,000**
A01202	House Rent Allowance			157,000	101,000	165,000
A01203	Conveyance Allowance			162,000	103,000	170,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120Q	Fixed Daily Allowance			154,000	99,000	162,000
A01210	Risk Allowance			713,000	454,000	749,000
001	Risk Allowance			713,000	454,000	749,000
A01217	Medical Allowance			85,000	54,000	89,000
A0121T	Adhoc Relief Allowance 2013			9,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015			9,000	8,000	9,000
A01233	Unattractive Area Allowance			56,000	36,000	59,000
001	Unattractive Area Allowance			56,000	36,000	59,000
A0124L	Weather Allowance			31,000	267,000	31,000
A0124R	Adhoc Relief Allowance 2022			139,000	92,000	146,000
A0124X	Adhoc Relief Allowance 2023			486,000	335,000	510,000
A01250	Incentive Allowance			44,000	28,000	46,000
001	Incentive Allowance			44,000	28,000	46,000
A0125E	Adhoc Relief Allowance 2024				258,000	271,000
A01260	Ration Allowance			56,000	36,000	59,000
A01261	Constablery Allowance for Police Personnel			29,000	18,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			**3,143,000**	**2,929,000**	**3,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4202	**Police Station Chakisar (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,899,000**	**37,706,000**	**58,666,000**
A011	**TOTAL PAY**		**48**	**72**	**18,078,000**	**14,840,000**	**23,876,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**72**	**18,078,000**	**14,840,000**	**23,876,000**
A01151	Total Basic Pay Other Staff		48	72	18,078,000	14,840,000	23,876,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	38	62	12,252,000		17,758,000
A012	**TOTAL ALLOWANCES**				**20,821,000**	**22,866,000**	**34,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,821,000**	**22,866,000**	**34,790,000**
A01202	House Rent Allowance				1,438,000	1,389,000	3,000,000
A01203	Conveyance Allowance				1,190,000	1,146,000	2,750,000
A01207	Washing Allowance				89,000	83,000	93,000
A0120Q	Fixed Daily Allowance				1,627,000	1,533,000	1,708,000
A01210	Risk Allowance				6,354,000	5,939,000	6,672,000
001	Risk Allowance				6,354,000	5,939,000	6,672,000
A01217	Medical Allowance				894,000	846,000	1,138,000
A0121T	Adhoc Relief Allowance 2013				147,000	127,000	154,000
A0122C	Adhoc Relief Allowance - 2015				107,000	91,000	112,000
A01233	Unattractive Area Allowance				596,000	564,000	626,000
001	Unattractive Area Allowance				596,000	564,000	626,000
A0124H	Special Allowance-2021					42,000	1,094,000
A0124L	Weather Allowance				457,000		457,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	930,000
A0124R	Adhoc Relief Allowance 2022				1,450,000	1,353,000	2,429,000
A0124X	Adhoc Relief Allowance 2023				5,227,000	4,873,000	7,201,000
A01250	Incentive Allowance				462,000	419,000	485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4202	**Police Station Chakisar (Operations) Shangla**					
001	Incentive Allowance			462,000	419,000	485,000
A0125E	Adhoc Relief Allowance 2024				3,710,000	5,119,000
A01260	Ration Allowance			596,000	552,000	626,000
A01261	Constablery Allowance for Police Personnel			187,000	176,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**1,950,000**	**2,356,000**	**2,197,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**319,000**	**319,000**	**351,000**
A03303	Electricity			319,000	319,000	351,000
001	Electricity			319,000	319,000	351,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,345,000**	**1,617,000**	**1,517,000**
A03805	Travelling Allowance			45,000	150,000	50,000
001	Travelling Allowance			45,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,467,000	1,467,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,467,000	1,467,000
A039	**TOTAL GENERAL**			**224,000**	**358,000**	**261,000**
A03901	Stationery			100,000	174,000	110,000
001	Stationery			100,000	174,000	110,000
A03902	Printing and Publication			70,000	110,000	77,000
001	Printing and publication			70,000	110,000	77,000
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			40,000	60,000	44,000
002	Other Contingencies			40,000	60,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**296,000**	**274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4202	**Police Station Chakisar (Operations) Shangla**					
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**70,000**	**41,000**
A13101	Machinery and Equipment			37,000	70,000	41,000
001	Machinery and Equipment			37,000	70,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Chakisar (Operations) Shangla				**41,097,000**	**40,358,000**	**61,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4203	**Police Station Bisham (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,102,000**	**43,813,000**	**65,158,000**
A011	**TOTAL PAY**		**59**	**79**	**22,319,000**	**17,397,000**	**27,350,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**79**	**22,319,000**	**17,397,000**	**27,350,000**
A01151	Total Basic Pay Other Staff		59	79	22,319,000	17,397,000	27,350,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	45	65	14,282,000		18,910,000
A012	**TOTAL ALLOWANCES**				**24,783,000**	**26,416,000**	**37,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,783,000**	**26,416,000**	**37,808,000**
A01202	House Rent Allowance				1,704,000	1,567,000	2,981,000
A01203	Conveyance Allowance				1,401,000	1,291,000	2,671,000
A01207	Washing Allowance				105,000	95,000	110,000
A0120Q	Fixed Daily Allowance				1,938,000	1,755,000	2,035,000
A01210	Risk Allowance				7,472,000	6,774,000	7,846,000
001	Risk Allowance				7,472,000	6,774,000	7,846,000
A01217	Medical Allowance				1,048,000	962,000	1,259,000
A0121T	Adhoc Relief Allowance 2013				194,000	169,000	204,000
A0122C	Adhoc Relief Allowance - 2015				130,000	113,000	137,000
A01233	Unattractive Area Allowance				699,000	641,000	734,000
001	Unattractive Area Allowance				699,000	641,000	734,000
A0124H	Special Allowance-2021					28,000	869,000
A0124L	Weather Allowance				542,000		542,000
A0124N	Disparity Reduction Allowance 2022- 15%					24,000	750,000
A0124R	Adhoc Relief Allowance 2022				1,760,000	1,593,000	2,573,000
A0124X	Adhoc Relief Allowance 2023				6,339,000	5,739,000	8,026,000
A01250	Incentive Allowance				531,000	482,000	558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4203	**Police Station Bisham (Operations) Shangla**					
001	Incentive Allowance			531,000	482,000	558,000
A0125E	Adhoc Relief Allowance 2024				4,350,000	5,547,000
A01260	Ration Allowance			699,000	633,000	734,000
A01261	Constablery Allowance for Police Personnel			221,000	200,000	232,000
A03	**TOTAL OPERATING EXPENSES**			**4,382,000**	**4,742,000**	**4,571,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**69,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	69,000	75,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,540,000**	**2,570,000**	**2,544,000**
A03805	Travelling Allowance			40,000	70,000	44,000
001	Travelling Allowance			40,000	70,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039	**TOTAL GENERAL**			**286,000**	**615,000**	**315,000**
A03901	Stationery			100,000	315,000	110,000
001	Stationery			100,000	315,000	110,000
A03902	Printing and Publication			96,000	200,000	106,000
001	Printing and publication			96,000	200,000	106,000
A03953	Investigation Cost			30,000	30,000	33,000
A03970	Others			60,000	70,000	66,000
002	Other Contingencies			60,000	70,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**380,000**	**481,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4203	**Police Station Bisham (Operations) Shangla**					
A130	**TOTAL TRANSPORT**			**300,000**	**371,000**	**330,000**
A13001	Transport			300,000	371,000	330,000
001	Transport			300,000	371,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**61,000**
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Bisham (Operations) Shangla				**51,864,000**	**49,036,000**	**70,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4204	**Police Station Alpuri (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,396,000**	**67,109,000**	**104,648,000**
A011	**TOTAL PAY**		**93**	**121**	**38,243,000**	**26,567,000**	**45,819,000**
A011-1	**TOTAL PAY OF OFFICERS**				**200,000**	**337,000**	**1,000**
A01106	Total Pay of contract officer				200,000	337,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**121**	**38,043,000**	**26,230,000**	**45,818,000**
A01151	Total Basic Pay Other Staff		93	121	38,043,000	25,687,000	45,818,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,466,000		5,739,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	13	13	6,943,000		7,290,000
C088	Constable	(BPS-07)	68	96	23,772,000		30,833,000
A01156	Total Pay of Contract Staff					543,000	
A012	**TOTAL ALLOWANCES**				**39,153,000**	**40,542,000**	**58,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,153,000**	**40,542,000**	**58,829,000**
A01202	House Rent Allowance				2,715,000	2,414,000	4,639,000
A01203	Conveyance Allowance				2,268,000	2,020,000	4,181,000
A01207	Washing Allowance				174,000	155,000	183,000
A01208	Dress Allowance				31,000	27,000	33,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				2,976,000	2,645,000	3,125,000
A01210	Risk Allowance				11,611,000	10,330,000	12,192,000
001	Risk Allowance				11,611,000	10,330,000	12,192,000
A01217	Medical Allowance				1,656,000	1,471,000	1,977,000
A0121T	Adhoc Relief Allowance 2013				371,000	301,000	390,000
A0122C	Adhoc Relief Allowance - 2015				231,000	203,000	243,000
A01233	Unattractive Area Allowance				1,092,000	971,000	1,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4204	**Police Station Alpuri (Operations) Shangla**					
001	Unattractive Area Allowance			1,092,000	971,000	1,147,000
A0124H	Special Allowance-2021			48,000	42,000	1,310,000
A0124L	Weather Allowance			839,000	10,000	839,000
A0124N	Disparity Reduction Allowance 2022- 15%			69,000	60,000	1,160,000
A0124R	Adhoc Relief Allowance 2022			2,800,000	2,455,000	4,028,000
A0124X	Adhoc Relief Allowance 2023			10,030,000	8,800,000	12,587,000
A01250	Incentive Allowance			825,000	734,000	866,000
001	Incentive Allowance			825,000	734,000	866,000
A0125E	Adhoc Relief Allowance 2024				6,642,000	8,442,000
A01260	Ration Allowance			1,065,000	947,000	1,118,000
A01261	Constablery Allowance for Police Personnel			343,000	307,000	360,000
A03	**TOTAL OPERATING EXPENSES**			**3,820,000**	**4,314,000**	**4,002,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,293,000**	**1,293,000**	**1,422,000**
A03303	Electricity			1,293,000	1,293,000	1,422,000
001	Electricity			1,293,000	1,293,000	1,422,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,060,000**	**2,300,000**	**2,066,000**
A03805	Travelling Allowance			60,000	300,000	66,000
001	Travelling Allowance			60,000	300,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**380,000**	**634,000**	**418,000**
A03901	Stationery			100,000	204,000	110,000
001	Stationery			100,000	204,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A03902 Printing and Publication			160,000	270,000	176,000
001 Printing and publication			160,000	270,000	176,000
A03953 Investigation Cost			60,000	60,000	66,000
A03970 Others			60,000	100,000	66,000
002 Other Contingencies			60,000	100,000	66,000
A13 TOTAL REPAIRS AND MAINTENANCE			**395,000**	**626,000**	**435,000**
A130 TOTAL TRANSPORT			**350,000**	**526,000**	**385,000**
A13001 Transport			350,000	526,000	385,000
001 Transport			350,000	526,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT			**45,000**	**100,000**	**50,000**
A13101 Machinery and Equipment			45,000	100,000	50,000
001 Machinery and Equipment			45,000	100,000	50,000
Police Station Alpuri (Operations) Shangla			**81,611,000**	**72,049,000**	**109,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4205	**Police Station Aloch (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,248,000**	**52,997,000**	**84,234,000**
A011	**TOTAL PAY**		**73**	**102**	**28,481,000**	**20,584,000**	**35,778,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**102**	**28,481,000**	**20,584,000**	**35,778,000**
A01151	Total Basic Pay Other Staff		73	102	28,481,000	20,348,000	35,778,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	60	89	20,901,000		27,818,000
A01156	Total Pay of Contract Staff					236,000	
A012	**TOTAL ALLOWANCES**				**30,767,000**	**32,413,000**	**48,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,767,000**	**32,413,000**	**48,456,000**
A01202	House Rent Allowance				2,178,000	1,996,000	4,075,000
A01203	Conveyance Allowance				1,777,000	1,632,000	3,666,000
A01207	Washing Allowance				133,000	121,000	140,000
A0120Q	Fixed Daily Allowance				2,419,000	2,247,000	2,540,000
A01210	Risk Allowance				9,365,000	8,596,000	9,833,000
001	Risk Allowance				9,365,000	8,596,000	9,833,000
A01217	Medical Allowance				1,350,000	1,224,000	1,656,000
A0121T	Adhoc Relief Allowance 2013				182,000	149,000	191,000
A0122C	Adhoc Relief Allowance - 2015				122,000	113,000	128,000
A01233	Unattractive Area Allowance				900,000	816,000	945,000
001	Unattractive Area Allowance				900,000	816,000	945,000
A0124H	Special Allowance-2021				48,000	42,000	1,310,000
A0124L	Weather Allowance				723,000		723,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	1,117,000
A0124R	Adhoc Relief Allowance 2022				2,105,000	1,876,000	3,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4205	**Police Station Aloch (Operations) Shangla**					
A0124X	Adhoc Relief Allowance 2023			7,597,000	6,772,000	10,032,000
A01250	Incentive Allowance			686,000	605,000	720,000
001	Incentive Allowance			686,000	605,000	720,000
A0125E	Adhoc Relief Allowance 2024				5,146,000	6,871,000
A01260	Ration Allowance			886,000	804,000	930,000
A01261	Constablery Allowance for Police Personnel			268,000	249,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**1,416,000**	**2,348,000**	**2,273,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**248,000**	**248,000**	**273,000**
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**875,000**	**1,648,000**	**1,643,000**
A03805	Travelling Allowance			50,000	60,000	55,000
001	Travelling Allowance			50,000	60,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	1,588,000	1,588,000
001	POL Charges A.planes H.coptors S.cars for Generator			825,000	1,588,000	1,588,000
A039	**TOTAL GENERAL**			**219,000**	**378,000**	**276,000**
A03901	Stationery			100,000	184,000	110,000
001	Stationery			100,000	184,000	110,000
A03902	Printing and Publication			65,000	120,000	72,000
001	Printing and publication			65,000	120,000	72,000
A03953	Investigation Cost			14,000	14,000	50,000
A03970	Others			40,000	60,000	44,000
002	Other Contingencies			40,000	60,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			**310,000**	**358,000**	**342,000**
A130 TOTAL TRANSPORT			**248,000**	**248,000**	**273,000**
A13001 Transport			248,000	248,000	273,000
001 Transport			248,000	248,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**70,000**	**41,000**
A13101 Machinery and Equipment			37,000	70,000	41,000
001 Machinery and Equipment			37,000	70,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Aloch (Operations) Shangla			**60,974,000**	**55,703,000**	**86,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4206	**Police Station Martong (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,217,000**	**26,829,000**	**41,780,000**
A011	**TOTAL PAY**		**38**	**53**	**14,859,000**	**10,631,000**	**18,539,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**53**	**14,859,000**	**10,631,000**	**18,539,000**
A01151	Total Basic Pay Other Staff		38	53	14,859,000	10,631,000	18,539,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	28	43	9,417,000		12,824,000
A012	**TOTAL ALLOWANCES**				**14,358,000**	**16,198,000**	**23,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,358,000**	**16,198,000**	**23,241,000**
A01202	House Rent Allowance				979,000	976,000	1,922,000
A01203	Conveyance Allowance				809,000	780,000	1,749,000
A01207	Washing Allowance				61,000	59,000	64,000
A0120Q	Fixed Daily Allowance				1,136,000	1,097,000	1,193,000
A01210	Risk Allowance				4,338,000	4,196,000	4,555,000
001	Risk Allowance				4,338,000	4,196,000	4,555,000
A01217	Medical Allowance				608,000	588,000	757,000
A0121T	Adhoc Relief Allowance 2013				102,000	91,000	107,000
A0122C	Adhoc Relief Allowance - 2015				69,000	64,000	72,000
A01233	Unattractive Area Allowance				406,000	392,000	426,000
001	Unattractive Area Allowance				406,000	392,000	426,000
A0124H	Special Allowance-2021						630,000
A0124L	Weather Allowance				329,000		329,000
A0124N	Disparity Reduction Allowance 2022- 15%						544,000
A0124R	Adhoc Relief Allowance 2022				1,018,000	976,000	1,613,000
A0124X	Adhoc Relief Allowance 2023				3,665,000	3,511,000	4,876,000
A01250	Incentive Allowance				304,000	295,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4206	**Police Station Martong (Operations) Shangla**					
001	Incentive Allowance			304,000	295,000	319,000
A0125E	Adhoc Relief Allowance 2024				2,658,000	3,525,000
A01260	Ration Allowance			406,000	392,000	426,000
A01261	Constablery Allowance for Police Personnel			128,000	123,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**1,156,000**	**1,619,000**	**1,222,000**
A034	**TOTAL OCCUPANCY COSTS**			**37,000**	**20,000**	**41,000**
A03402	Rent for Office Building			37,000	20,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**890,000**	**1,050,000**	**894,000**
A03805	Travelling Allowance			40,000	200,000	44,000
001	Travelling Allowance			40,000	200,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**229,000**	**549,000**	**287,000**
A03901	Stationery			100,000	205,000	110,000
001	Stationery			100,000	205,000	110,000
A03902	Printing and Publication			65,000	250,000	72,000
001	Printing and publication			65,000	250,000	72,000
A03953	Investigation Cost			14,000	14,000	50,000
A03970	Others			50,000	80,000	55,000
002	Other Contingencies			50,000	80,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**260,000**	**364,000**	**286,000**
A130	**TOTAL TRANSPORT**			**223,000**	**294,000**	**245,000**
A13001	Transport			223,000	294,000	245,000
001	Transport			223,000	294,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**70,000**	**41,000**
A13101 Machinery and Equipment			37,000	70,000	41,000
001 Machinery and Equipment			37,000	70,000	41,000
Police Station Martong (Operations) Shangla			**30,633,000**	**28,812,000**	**43,288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4207	**Police Station Karora (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,066,000**	**53,459,000**	**74,910,000**
A011	**TOTAL PAY**		**67**	**81**	**28,061,000**	**21,187,000**	**32,400,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**81**	**28,061,000**	**21,187,000**	**32,400,000**
A01151	Total Basic Pay Other Staff		67	81	28,061,000	21,187,000	32,400,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	52	66	19,327,000		23,229,000
A012	**TOTAL ALLOWANCES**				**30,005,000**	**32,272,000**	**42,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,005,000**	**32,272,000**	**42,510,000**
A01202	House Rent Allowance				2,067,000	1,928,000	3,064,000
A01203	Conveyance Allowance				1,685,000	1,574,000	2,669,000
A01207	Washing Allowance				127,000	116,000	133,000
A0120Q	Fixed Daily Allowance				2,339,000	2,172,000	2,456,000
A01210	Risk Allowance				9,067,000	8,308,000	9,520,000
001	Risk Allowance				9,067,000	8,308,000	9,520,000
A01217	Medical Allowance				1,268,000	1,173,000	1,450,000
A0121T	Adhoc Relief Allowance 2013				235,000	202,000	247,000
A0122C	Adhoc Relief Allowance - 2015				158,000	137,000	166,000
A01233	Unattractive Area Allowance				846,000	782,000	888,000
001	Unattractive Area Allowance				846,000	782,000	888,000
A0124H	Special Allowance-2021					42,000	674,000
A0124L	Weather Allowance				618,000		618,000
A0124N	Disparity Reduction Allowance 2022- 15%					37,000	583,000
A0124R	Adhoc Relief Allowance 2022				2,140,000	1,938,000	2,791,000
A0124X	Adhoc Relief Allowance 2023				7,704,000	6,984,000	9,117,000
A01250	Incentive Allowance				645,000	572,000	677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4207	**Police Station Karora (Operations) Shangla**					
001	Incentive Allowance			645,000	572,000	677,000
A0125E	Adhoc Relief Allowance 2024				5,297,000	6,296,000
A01260	Ration Allowance			846,000	770,000	888,000
A01261	Constablery Allowance for Police Personnel			260,000	240,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**1,333,000**	**1,830,000**	**1,668,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,040,000**	**1,327,000**	**1,311,000**
A03805	Travelling Allowance			40,000	60,000	44,000
001	Travelling Allowance			40,000	60,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,267,000	1,267,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,267,000	1,267,000
A039	**TOTAL GENERAL**			**219,000**	**429,000**	**276,000**
A03901	Stationery			100,000	205,000	110,000
001	Stationery			100,000	205,000	110,000
A03902	Printing and Publication			65,000	150,000	72,000
001	Printing and publication			65,000	150,000	72,000
A03953	Investigation Cost			14,000	14,000	50,000
A03970	Others			40,000	60,000	44,000
002	Other Contingencies			40,000	60,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**300,000**	**301,000**
A130	**TOTAL TRANSPORT**			**248,000**	**260,000**	**273,000**
A13001	Transport			248,000	260,000	273,000
001	Transport			248,000	260,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**40,000**	**28,000**
A13101 Machinery and Equipment			25,000	40,000	28,000
001 Machinery and Equipment			25,000	40,000	28,000
Police Station Karora (Operations) Shangla			**59,672,000**	**55,589,000**	**76,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4208	**Police Station Kamach (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,497,000**	**24,247,000**	**35,204,000**
A011	**TOTAL PAY**		**36**	**41**	**15,556,000**	**9,587,000**	**17,314,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**41**	**15,556,000**	**9,587,000**	**17,314,000**
A01151	Total Basic Pay Other Staff		36	41	15,556,000	9,570,000	17,314,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	25	30	9,033,000		10,464,000
A01156	Total Pay of Contract Staff					17,000	
A012	**TOTAL ALLOWANCES**				**12,941,000**	**14,660,000**	**17,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,941,000**	**14,660,000**	**17,890,000**
A01202	House Rent Allowance				914,000	872,000	1,258,000
A01203	Conveyance Allowance				743,000	710,000	1,080,000
A01207	Washing Allowance				57,000	54,000	60,000
A0120Q	Fixed Daily Allowance				1,031,000	1,000,000	1,083,000
A01210	Risk Allowance				4,004,000	3,820,000	4,204,000
001	Risk Allowance				4,004,000	3,820,000	4,204,000
A01217	Medical Allowance				567,000	533,000	635,000
A0121T	Adhoc Relief Allowance 2013				78,000	88,000	82,000
A0122C	Adhoc Relief Allowance - 2015				53,000	60,000	56,000
A01233	Unattractive Area Allowance				377,000	355,000	396,000
001	Unattractive Area Allowance				377,000	355,000	396,000
A0124H	Special Allowance-2021						210,000
A0124L	Weather Allowance				297,000		297,000
A0124N	Disparity Reduction Allowance 2022- 15%						181,000
A0124R	Adhoc Relief Allowance 2022				877,000	878,000	1,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4208	**Police Station Kamach (Operations) Shangla**					
A0124X	Adhoc Relief Allowance 2023			3,160,000	3,163,000	3,661,000
A01250	Incentive Allowance			293,000	265,000	308,000
001	Incentive Allowance			293,000	265,000	308,000
A0125E	Adhoc Relief Allowance 2024				2,397,000	2,762,000
A01260	Ration Allowance			377,000	355,000	396,000
A01261	Constablery Allowance for Police Personnel			113,000	110,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**1,469,000**	**1,689,000**	**1,531,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,240,000**	**1,300,000**	**1,244,000**
A03805	Travelling Allowance			40,000	100,000	44,000
001	Travelling Allowance			40,000	100,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**229,000**	**389,000**	**287,000**
A03901	Stationery			100,000	205,000	110,000
001	Stationery			100,000	205,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03953	Investigation Cost			14,000	14,000	50,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**293,000**	**500,000**	**323,000**
A130	**TOTAL TRANSPORT**			**248,000**	**440,000**	**273,000**
A13001	Transport			248,000	440,000	273,000
001	Transport			248,000	440,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			**45,000**	**60,000**	**50,000**
A13101 Machinery and Equipment			45,000	60,000	50,000
001 Machinery and Equipment			45,000	60,000	50,000
Police Station Kamach (Operations) Shangla			**30,259,000**	**26,436,000**	**37,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4209	**Police Station Olandar (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,431,000**	**23,539,000**	**36,472,000**
A011	**TOTAL PAY**		**29**	**44**	**11,099,000**	**9,353,000**	**14,591,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**44**	**11,099,000**	**9,353,000**	**14,591,000**
A01151	Total Basic Pay Other Staff		29	44	11,099,000	9,353,000	14,591,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	20	35	6,114,000		9,356,000
A012	**TOTAL ALLOWANCES**				**13,332,000**	**14,186,000**	**21,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,332,000**	**14,186,000**	**21,881,000**
A01202	House Rent Allowance				927,000	850,000	1,867,000
A01203	Conveyance Allowance				761,000	700,000	1,699,000
A01207	Washing Allowance				56,000	51,000	59,000
A0120Q	Fixed Daily Allowance				1,052,000	934,000	1,105,000
A01210	Risk Allowance				4,082,000	3,643,000	4,286,000
001	Risk Allowance				4,082,000	3,643,000	4,286,000
A01217	Medical Allowance				561,000	513,000	708,000
A0121T	Adhoc Relief Allowance 2013				90,000	84,000	95,000
A0122C	Adhoc Relief Allowance - 2015				61,000	56,000	64,000
A01233	Unattractive Area Allowance				374,000	342,000	393,000
001	Unattractive Area Allowance				374,000	342,000	393,000
A0124H	Special Allowance-2021					28,000	659,000
A0124L	Weather Allowance				287,000		287,000
A0124N	Disparity Reduction Allowance 2022- 15%					16,000	561,000
A0124R	Adhoc Relief Allowance 2022				935,000	855,000	1,526,000
A0124X	Adhoc Relief Allowance 2023				3,372,000	3,082,000	4,569,000
A01250	Incentive Allowance				279,000	252,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4209	**Police Station Olandar (Operations) Shangla**					
001	Incentive Allowance			279,000	252,000	293,000
A0125E	Adhoc Relief Allowance 2024				2,339,000	3,190,000
A01260	Ration Allowance			374,000	334,000	393,000
A01261	Constablery Allowance for Police Personnel			121,000	107,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**1,767,000**	**1,947,000**	**1,844,000**
A033	**TOTAL UTILITIES**			**343,000**	**423,000**	**377,000**
A03303	Electricity			343,000	423,000	377,000
001	Electricity			343,000	423,000	377,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,195,000**	**1,230,000**	**1,200,000**
A03805	Travelling Allowance			45,000	80,000	50,000
001	Travelling Allowance			45,000	80,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
A039	**TOTAL GENERAL**			**229,000**	**294,000**	**267,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	120,000	72,000
001	Printing and publication			65,000	120,000	72,000
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**236,000**	**246,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4209	**Police Station Olandar (Operations) Shangla**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
Police Station Olandar (Operations) Shangla				**26,421,000**	**25,722,000**	**38,562,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4210	**Police Station Kabalgram (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,946,000**	**25,592,000**	**38,231,000**
A011	**TOTAL PAY**		**32**	**47**	**12,685,000**	**10,123,000**	**16,256,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**47**	**12,685,000**	**10,123,000**	**16,256,000**
A01151	Total Basic Pay Other Staff		32	47	12,685,000	10,123,000	16,256,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	25	40	8,601,000		11,967,000
A012	**TOTAL ALLOWANCES**				**13,261,000**	**15,469,000**	**21,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,261,000**	**15,469,000**	**21,975,000**
A01202	House Rent Allowance				952,000	922,000	1,894,000
A01203	Conveyance Allowance				776,000	752,000	1,715,000
A01207	Washing Allowance				58,000	56,000	61,000
A0120Q	Fixed Daily Allowance				1,089,000	1,068,000	1,143,000
A01210	Risk Allowance				4,173,000	4,041,000	4,382,000
001	Risk Allowance				4,173,000	4,041,000	4,382,000
A01217	Medical Allowance				582,000	558,000	730,000
A0121T	Adhoc Relief Allowance 2013				81,000	86,000	85,000
A0122C	Adhoc Relief Allowance - 2015				55,000	58,000	58,000
A01233	Unattractive Area Allowance				388,000	372,000	407,000
001	Unattractive Area Allowance				388,000	372,000	407,000
A0124H	Special Allowance-2021						630,000
A0124L	Weather Allowance				11,000		11,000
A0124N	Disparity Reduction Allowance 2022- 15%						544,000
A0124R	Adhoc Relief Allowance 2022				932,000	926,000	1,523,000
A0124X	Adhoc Relief Allowance 2023				3,364,000	3,338,000	4,560,000
A01250	Incentive Allowance				290,000	270,000	305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4210	**Police Station Kabalgram (Operations) Shangla**					
001	Incentive Allowance			290,000	270,000	305,000
A0125E	Adhoc Relief Allowance 2024				2,531,000	3,392,000
A01260	Ration Allowance			388,000	372,000	407,000
A01261	Constablery Allowance for Police Personnel			122,000	119,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**1,178,000**	**1,398,000**	**1,229,000**
A034	**TOTAL OCCUPANCY COSTS**			**89,000**	**15,000**	**98,000**
A03402	Rent for Office Building			89,000	15,000	98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**865,000**	**925,000**	**869,000**
A03805	Travelling Allowance			40,000	100,000	44,000
001	Travelling Allowance			40,000	100,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	825,000	825,000
001	POL Charges A.planes H.coptors S.cars for Generator			825,000	825,000	825,000
A039	**TOTAL GENERAL**			**224,000**	**458,000**	**262,000**
A03901	Stationery			100,000	174,000	110,000
001	Stationery			100,000	174,000	110,000
A03902	Printing and Publication			65,000	190,000	72,000
001	Printing and publication			65,000	190,000	72,000
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			45,000	80,000	50,000
002	Other Contingencies			45,000	80,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**285,000**	**431,000**	**314,000**
A130	**TOTAL TRANSPORT**			**248,000**	**361,000**	**273,000**
A13001	Transport			248,000	361,000	273,000
001	Transport			248,000	361,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**70,000**	**41,000**
A13101 Machinery and Equipment			37,000	70,000	41,000
001 Machinery and Equipment			37,000	70,000	41,000
Police Station Kabalgram (Operations) Shangla			**27,409,000**	**27,421,000**	**39,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4211	**Police Station Chowga (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,096,000**	**34,006,000**	**49,352,000**
A011	**TOTAL PAY**		**48**	**67**	**19,821,000**	**13,375,000**	**24,727,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**67**	**19,821,000**	**13,375,000**	**24,727,000**
A01151	Total Basic Pay Other Staff		48	67	19,821,000	13,375,000	24,727,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	35	54	12,312,000		16,842,000
A012	**TOTAL ALLOWANCES**				**13,275,000**	**20,631,000**	**24,625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,275,000**	**20,631,000**	**24,625,000**
A01202	House Rent Allowance				933,000	1,241,000	2,172,000
A01203	Conveyance Allowance				760,000	984,000	1,998,000
A01207	Washing Allowance				57,000	76,000	60,000
A0120Q	Fixed Daily Allowance				1,067,000	1,428,000	1,120,000
A01210	Risk Allowance				4,089,000	5,440,000	4,293,000
001	Risk Allowance				4,089,000	5,440,000	4,293,000
A01217	Medical Allowance				570,000	756,000	758,000
A0121T	Adhoc Relief Allowance 2013				84,000	113,000	88,000
A0122C	Adhoc Relief Allowance - 2015				56,000	80,000	59,000
A01233	Unattractive Area Allowance				380,000	504,000	399,000
001	Unattractive Area Allowance				380,000	504,000	399,000
A0124H	Special Allowance-2021						840,000
A0124L	Weather Allowance				297,000		297,000
A0124N	Disparity Reduction Allowance 2022- 15%						725,000
A0124R	Adhoc Relief Allowance 2022				911,000	1,222,000	1,682,000
A0124X	Adhoc Relief Allowance 2023				3,287,000	4,408,000	4,821,000
A01250	Incentive Allowance				284,000	372,000	298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4211	**Police Station Chowga (Operations) Shangla**					
001	Incentive Allowance			284,000	372,000	298,000
A0125E	Adhoc Relief Allowance 2024				3,344,000	4,490,000
A01260	Ration Allowance			380,000	504,000	399,000
A01261	Constablery Allowance for Police Personnel			120,000	159,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**1,338,000**	**2,528,000**	**1,787,000**
A034	**TOTAL OCCUPANCY COSTS**			**64,000**	**640,000**	**70,000**
A03402	Rent for Office Building			64,000	640,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,045,000**	**1,500,000**	**1,450,000**
A03805	Travelling Allowance			45,000	100,000	50,000
001	Travelling Allowance			45,000	100,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**229,000**	**388,000**	**267,000**
A03901	Stationery			100,000	184,000	110,000
001	Stationery			100,000	184,000	110,000
A03902	Printing and Publication			65,000	120,000	72,000
001	Printing and publication			65,000	120,000	72,000
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**256,000**	**246,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**70,000**	**41,000**
A13101 Machinery and Equipment			37,000	70,000	41,000
001 Machinery and Equipment			37,000	70,000	41,000
Police Station Chowga (Operations) Shangla			**34,657,000**	**36,790,000**	**51,385,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4212	**Police Station Dandai (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,429,000**	**33,208,000**	**49,393,000**
A011	**TOTAL PAY**		**49**	**59**	**20,673,000**	**13,114,000**	**23,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**760,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	760,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**58**	**19,736,000**	**12,354,000**	**22,681,000**
A01151	Total Basic Pay Other Staff		48	58	19,736,000	11,948,000	22,681,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	35	45	12,312,000		14,885,000
A01156	Total Pay of Contract Staff					406,000	
A012	**TOTAL ALLOWANCES**				**17,756,000**	**20,094,000**	**25,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,756,000**	**20,094,000**	**25,728,000**
A01202	House Rent Allowance				1,238,000	1,224,000	1,896,000
A01203	Conveyance Allowance				1,018,000	1,017,000	1,669,000
A01207	Washing Allowance				74,000	70,000	78,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				1,408,000	1,311,000	1,478,000
A01210	Risk Allowance				5,404,000	5,175,000	5,674,000
001	Risk Allowance				5,404,000	5,175,000	5,674,000
A01217	Medical Allowance				757,000	736,000	874,000
A0121T	Adhoc Relief Allowance 2013				127,000	116,000	133,000
A0122C	Adhoc Relief Allowance - 2015				86,000	78,000	90,000
A01233	Unattractive Area Allowance				512,000	497,000	538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4212	**Police Station Dandai (Operations) Shangla**					
001	Unattractive Area Allowance			512,000	497,000	538,000
A0124H	Special Allowance-2021				52,000	475,000
A0124L	Weather Allowance			383,000	10,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%				23,000	387,000
A0124R	Adhoc Relief Allowance 2022			1,241,000	1,210,000	1,666,000
A0124X	Adhoc Relief Allowance 2023			4,465,000	4,335,000	5,373,000
A01250	Incentive Allowance			381,000	345,000	400,000
001	Incentive Allowance			381,000	345,000	400,000
A0125E	Adhoc Relief Allowance 2024				3,266,000	3,918,000
A01260	Ration Allowance			491,000	464,000	516,000
A01261	Constablery Allowance for Police Personnel			154,000	150,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**1,652,000**	**1,967,000**	**1,703,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**86,000**
A03202	Telephone and Trunk Call			78,000	78,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,370,000**	**1,355,000**
A03805	Travelling Allowance			50,000	70,000	55,000
001	Travelling Allowance			50,000	70,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039	**TOTAL GENERAL**			**224,000**	**519,000**	**262,000**
A03901	Stationery			100,000	315,000	110,000
001	Stationery			100,000	315,000	110,000
A03902	Printing and Publication			65,000	120,000	72,000
001	Printing and publication			65,000	120,000	72,000
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			45,000	70,000	50,000
002	Other Contingencies			45,000	70,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			**235,000**	**382,000**	**259,000**
A130 TOTAL TRANSPORT			**198,000**	**312,000**	**218,000**
A13001 Transport			198,000	312,000	218,000
001 Transport			198,000	312,000	218,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**70,000**	**41,000**
A13101 Machinery and Equipment			37,000	70,000	41,000
001 Machinery and Equipment			37,000	70,000	41,000
Police Station Dandai (Operations) Shangla			**40,316,000**	**35,557,000**	**51,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4213	**Police Station Chakisar (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,967,000**	**4,025,000**	**5,651,000**
A011	**TOTAL PAY**		**6**	**6**	**3,279,000**	**1,667,000**	**3,443,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,279,000**	**1,667,000**	**3,443,000**
A01151	Total Basic Pay Other Staff		6	6	3,279,000	1,667,000	3,443,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**1,688,000**	**2,358,000**	**2,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,688,000**	**2,358,000**	**2,208,000**
A01202	House Rent Allowance				113,000	129,000	119,000
A01203	Conveyance Allowance				100,000	112,000	105,000
A01207	Washing Allowance				7,000	8,000	7,000
A0120Q	Fixed Daily Allowance				123,000	142,000	129,000
A01210	Risk Allowance				499,000	568,000	524,000
001	Risk Allowance				499,000	568,000	524,000
A01217	Medical Allowance				67,000	78,000	70,000
A0121T	Adhoc Relief Allowance 2013				15,000	21,000	16,000
A0122C	Adhoc Relief Allowance - 2015				10,000	14,000	11,000
A01233	Unattractive Area Allowance				45,000	52,000	47,000
001	Unattractive Area Allowance				45,000	52,000	47,000
A0124L	Weather Allowance				44,000		44,000
A0124R	Adhoc Relief Allowance 2022				124,000	155,000	130,000
A0124X	Adhoc Relief Allowance 2023				448,000	553,000	470,000
A01250	Incentive Allowance				35,000	41,000	37,000
001	Incentive Allowance				35,000	41,000	37,000
A0125E	Adhoc Relief Allowance 2024					417,000	438,000
A01260	Ration Allowance				45,000	52,000	47,000
A01261	Constablery Allowance for Police Personnel				13,000	16,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			**900,000**	**1,199,000**	**952,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**640,000**	**702,000**	**666,000**
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	622,000	622,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	622,000	622,000
A039 TOTAL GENERAL			**260,000**	**497,000**	**286,000**
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			30,000	50,000	33,000
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			**149,000**	**325,000**	**164,000**
A130 TOTAL TRANSPORT			**124,000**	**275,000**	**136,000**
A13001 Transport			124,000	275,000	136,000
001 Transport			124,000	275,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Chakisar (Investigation) Shangla			**6,016,000**	**5,549,000**	**6,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4214	**Police Station Bisham (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,874,000**	**4,867,000**	**8,795,000**
A011	**TOTAL PAY**		**7**	**7**	**3,881,000**	**2,017,000**	**4,075,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,881,000**	**2,017,000**	**4,075,000**
A01151	Total Basic Pay Other Staff		7	7	3,881,000	2,017,000	4,075,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**3,993,000**	**2,850,000**	**4,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,993,000**	**2,850,000**	**4,720,000**
A01202	House Rent Allowance				255,000	159,000	268,000
A01203	Conveyance Allowance				213,000	128,000	224,000
A01207	Washing Allowance				14,000	9,000	15,000
A0120Q	Fixed Daily Allowance				295,000	190,000	310,000
A01210	Risk Allowance				1,131,000	699,000	1,188,000
001	Risk Allowance				1,131,000	699,000	1,188,000
A01217	Medical Allowance				145,000	90,000	152,000
A0121T	Adhoc Relief Allowance 2013				41,000	22,000	43,000
A0122C	Adhoc Relief Allowance - 2015				29,000	15,000	30,000
A01233	Unattractive Area Allowance				97,000	60,000	102,000
001	Unattractive Area Allowance				97,000	60,000	102,000
A0124L	Weather Allowance				77,000		77,000
A0124R	Adhoc Relief Allowance 2022				327,000	186,000	343,000
A0124X	Adhoc Relief Allowance 2023				1,172,000	668,000	1,231,000
A01250	Incentive Allowance				65,000	38,000	68,000
001	Incentive Allowance				65,000	38,000	68,000
A0125E	Adhoc Relief Allowance 2024					505,000	530,000
A01260	Ration Allowance				97,000	60,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4214	**Police Station Bisham (Investigation) Shangla**					
A01261	Constablery Allowance for Police Personnel			35,000	21,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**889,000**	**1,237,000**	**918,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**640,000**	**680,000**	**644,000**
A03805	Travelling Allowance			40,000	80,000	44,000
001	Travelling Allowance			40,000	80,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039	**TOTAL GENERAL**			**249,000**	**557,000**	**274,000**
A03901	Stationery			80,000	207,000	88,000
001	Stationery			80,000	207,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			94,000	200,000	103,000
A03970	Others			25,000	50,000	28,000
002	Other Contingencies			25,000	50,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**317,000**	**164,000**
A130	**TOTAL TRANSPORT**			**124,000**	**267,000**	**136,000**
A13001	Transport			124,000	267,000	136,000
001	Transport			124,000	267,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
Police Station Bisham (Investigation) Shangla			**8,912,000**	**6,421,000**	**9,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4215	**Police Station Alpuri (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,404,000**	**5,431,000**	**9,407,000**
A011	**TOTAL PAY**		**9**	**9**	**4,985,000**	**2,233,000**	**5,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,048,000**	**2,233,000**	**4,251,000**
A01151	Total Basic Pay Other Staff		8	8	4,048,000	2,233,000	4,251,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**3,419,000**	**3,198,000**	**4,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,419,000**	**3,198,000**	**4,172,000**
A01202	House Rent Allowance				217,000	177,000	228,000
A01203	Conveyance Allowance				207,000	151,000	217,000
A01207	Washing Allowance				10,000	11,000	11,000
A01208	Dress Allowance				17,000		18,000
A0120Q	Fixed Daily Allowance				244,000	197,000	256,000
A01210	Risk Allowance				948,000	776,000	995,000
001	Risk Allowance				948,000	776,000	995,000
A01217	Medical Allowance				118,000	108,000	124,000
A0121T	Adhoc Relief Allowance 2013				36,000	28,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	19,000	26,000
A01233	Unattractive Area Allowance				86,000	72,000	90,000
001	Unattractive Area Allowance				86,000	72,000	90,000
A0124L	Weather Allowance				77,000		77,000
A0124R	Adhoc Relief Allowance 2022				281,000	207,000	295,000
A0124X	Adhoc Relief Allowance 2023				1,008,000	741,000	1,058,000
A01250	Incentive Allowance				51,000	56,000	54,000
001	Incentive Allowance				51,000	56,000	54,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4215	**Police Station Alpuri (Investigation) Shangla**					
A0125E	Adhoc Relief Allowance 2024				559,000	587,000
A01260	Ration Allowance			65,000	72,000	68,000
A01261	Constablery Allowance for Police Personnel			29,000	24,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**900,000**	**1,712,000**	**930,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**640,000**	**800,000**	**644,000**
A03805	Travelling Allowance			40,000	200,000	44,000
001	Travelling Allowance			40,000	200,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039	**TOTAL GENERAL**			**260,000**	**912,000**	**286,000**
A03901	Stationery			80,000	147,000	88,000
001	Stationery			80,000	147,000	88,000
A03902	Printing and Publication			50,000	215,000	55,000
001	Printing and publication			50,000	215,000	55,000
A03953	Investigation Cost			100,000	500,000	110,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**354,000**	**124,000**
A130	**TOTAL TRANSPORT**			**87,000**	**304,000**	**96,000**
A13001	Transport			87,000	304,000	96,000
001	Transport			87,000	304,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
Police Station Alpuri (Investigation) Shangla			**9,416,000**	**7,497,000**	**10,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4216	**Police Station Aloch (Investigation) Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,985,000	2,530,000	3,401,000
A011	**TOTAL PAY**	5	5	2,498,000	1,014,000	2,623,000
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	2,498,000	1,014,000	2,623,000
A01151	Total Basic Pay Other Staff	5	5	2,498,000	1,014,000	2,623,000
A149	Assistant Sub Inspector (BPS-11)	1	1	613,000		644,000
C088	Constable (BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**			487,000	1,516,000	778,000
A012-1	**TOTAL REGULAR ALLOWANCES**			487,000	1,516,000	778,000
A01202	House Rent Allowance			33,000	86,000	35,000
A01203	Conveyance Allowance			26,000	70,000	27,000
A01207	Washing Allowance			2,000	6,000	2,000
A0120Q	Fixed Daily Allowance			37,000	99,000	39,000
A01210	Risk Allowance			144,000	375,000	151,000
001	Risk Allowance			144,000	375,000	151,000
A01217	Medical Allowance			21,000	54,000	22,000
A0121T	Adhoc Relief Allowance 2013			4,000	13,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	9,000	3,000
A01233	Unattractive Area Allowance			14,000	36,000	15,000
001	Unattractive Area Allowance			14,000	36,000	15,000
A0124L	Weather Allowance			11,000		11,000
A0124R	Adhoc Relief Allowance 2022			35,000	96,000	37,000
A0124X	Adhoc Relief Allowance 2023			128,000	343,000	134,000
A01250	Incentive Allowance			11,000	28,000	12,000
001	Incentive Allowance			11,000	28,000	12,000
A0125E	Adhoc Relief Allowance 2024				254,000	267,000
A01260	Ration Allowance			14,000	36,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	11,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			900,000	1,199,000	952,000
A038 TOTAL TRAVEL & TRANSPORTATION			640,000	702,000	666,000
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	622,000	622,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	622,000	622,000
A039 TOTAL GENERAL			260,000	497,000	286,000
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			30,000	50,000	33,000
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			149,000	317,000	164,000
A130 TOTAL TRANSPORT			124,000	267,000	136,000
A13001 Transport			124,000	267,000	136,000
001 Transport			124,000	267,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	50,000	28,000
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Aloch (Investigation) Shangla			**4,034,000**	**4,046,000**	**4,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4217	**Police Station Martong (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,505,000**	**2,274,000**	**2,884,000**
A011	**TOTAL PAY**		**2**	**2**	**1,262,000**	**969,000**	**1,325,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,262,000**	**969,000**	**1,325,000**
A01151	Total Basic Pay Other Staff		2	2	1,262,000	969,000	1,325,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**1,243,000**	**1,305,000**	**1,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,243,000**	**1,305,000**	**1,559,000**
A01202	House Rent Allowance				79,000	69,000	83,000
A01203	Conveyance Allowance				66,000	58,000	69,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				106,000	92,000	111,000
A01210	Risk Allowance				350,000	303,000	368,000
001	Risk Allowance				350,000	303,000	368,000
A01217	Medical Allowance				42,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013				13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	8,000	9,000
A01233	Unattractive Area Allowance				28,000	24,000	29,000
001	Unattractive Area Allowance				28,000	24,000	29,000
A0124L	Weather Allowance				22,000		22,000
A0124R	Adhoc Relief Allowance 2022				103,000	90,000	108,000
A0124X	Adhoc Relief Allowance 2023				371,000	322,000	390,000
A01250	Incentive Allowance				11,000	10,000	12,000
001	Incentive Allowance				11,000	10,000	12,000
A0125E	Adhoc Relief Allowance 2024					243,000	255,000
A01260	Ration Allowance				28,000	24,000	29,000
A01261	Constablery Allowance for Police Personnel				11,000	10,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			**895,000**	**1,199,000**	**947,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**640,000**	**702,000**	**666,000**
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	622,000	622,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	622,000	622,000
A039 TOTAL GENERAL			**255,000**	**497,000**	**281,000**
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**254,000**	**124,000**
A130 TOTAL TRANSPORT			**87,000**	**204,000**	**96,000**
A13001 Transport			87,000	204,000	96,000
001 Transport			87,000	204,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Martong (Investigation) Shangla			**3,512,000**	**3,727,000**	**3,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4218	**Police Station Karora (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,924,000**	**3,614,000**	**7,645,000**
A011	**TOTAL PAY**		**7**	**7**	**3,916,000**	**1,436,000**	**4,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,979,000**	**1,436,000**	**3,128,000**
A01151	Total Basic Pay Other Staff		6	6	2,979,000	1,436,000	3,128,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,008,000**	**2,178,000**	**3,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,008,000**	**2,178,000**	**3,533,000**
A01202	House Rent Allowance				204,000	127,000	214,000
A01203	Conveyance Allowance				134,000	103,000	141,000
A01207	Washing Allowance				10,000	8,000	11,000
A0120Q	Fixed Daily Allowance				234,000	145,000	246,000
A01210	Risk Allowance				884,000	552,000	928,000
001	Risk Allowance				884,000	552,000	928,000
A01217	Medical Allowance				121,000	80,000	127,000
A0121T	Adhoc Relief Allowance 2013				31,000	18,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	12,000	22,000
A01233	Unattractive Area Allowance				84,000	53,000	88,000
001	Unattractive Area Allowance				84,000	53,000	88,000
A0124L	Weather Allowance				55,000		55,000
A0124R	Adhoc Relief Allowance 2022				235,000	133,000	247,000
A0124X	Adhoc Relief Allowance 2023				847,000	477,000	889,000
A01250	Incentive Allowance				54,000	42,000	57,000
001	Incentive Allowance				54,000	42,000	57,000
A0125E	Adhoc Relief Allowance 2024					359,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4218	**Police Station Karora (Investigation) Shangla**					
A01260	Ration Allowance			69,000	53,000	72,000
A01261	Constablery Allowance for Police Personnel			25,000	16,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**890,000**	**1,221,000**	**920,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**635,000**	**680,000**	**639,000**
A03805	Travelling Allowance			35,000	80,000	39,000
001	Travelling Allowance			35,000	80,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039	**TOTAL GENERAL**			**255,000**	**541,000**	**281,000**
A03901	Stationery			80,000	191,000	88,000
001	Stationery			80,000	191,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			100,000	200,000	110,000
A03970	Others			25,000	50,000	28,000
002	Other Contingencies			25,000	50,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**210,000**	**124,000**
A130	**TOTAL TRANSPORT**			**87,000**	**160,000**	**96,000**
A13001	Transport			87,000	160,000	96,000
001	Transport			87,000	160,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
Police Station Karora (Investigation) Shangla			**7,926,000**	**5,045,000**	**8,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4219	**Police Station Kamach (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,017,000**	**1,156,000**	**2,250,000**
A011	**TOTAL PAY**		**2**	**2**	**1,262,000**	**485,000**	**1,325,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,262,000**	**485,000**	**1,325,000**
A01151	Total Basic Pay Other Staff		2	2	1,262,000	485,000	1,325,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**755,000**	**671,000**	**925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**755,000**	**671,000**	**925,000**
A01202	House Rent Allowance				46,000	36,000	48,000
A01203	Conveyance Allowance				40,000	30,000	42,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				68,000	47,000	71,000
A01210	Risk Allowance				205,000	158,000	215,000
001	Risk Allowance				205,000	158,000	215,000
A01217	Medical Allowance				21,000	20,000	22,000
A0121T	Adhoc Relief Allowance 2013				9,000	6,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	4,000	6,000
A01233	Unattractive Area Allowance				14,000	13,000	15,000
001	Unattractive Area Allowance				14,000	13,000	15,000
A0124L	Weather Allowance				11,000		11,000
A0124R	Adhoc Relief Allowance 2022				68,000	46,000	71,000
A0124X	Adhoc Relief Allowance 2023				244,000	162,000	256,000
A01250	Incentive Allowance					7,000	7,000
001	Incentive Allowance					7,000	7,000
A0125E	Adhoc Relief Allowance 2024					122,000	128,000
A01260	Ration Allowance				14,000	13,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	5,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			**895,000**	**1,177,000**	**925,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**640,000**	**680,000**	**644,000**
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039 TOTAL GENERAL			**255,000**	**497,000**	**281,000**
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**147,000**	**124,000**
A130 TOTAL TRANSPORT			**87,000**	**97,000**	**96,000**
A13001 Transport			87,000	97,000	96,000
001 Transport			87,000	97,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Kamach (Investigation) Shangla			**3,024,000**	**2,480,000**	**3,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4220	**Police Station Olandar (Investigation) Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,739,000	514,000	2,924,000
A011	**TOTAL PAY**	3	3	1,634,000	196,000	1,716,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	1,634,000	196,000	1,716,000
A01151	Total Basic Pay Other Staff	3	3	1,634,000	196,000	1,716,000
A149	Assistant Sub Inspector (BPS-11)	1	1	613,000		644,000
H015	Head Constable (BPS-09)	1	1	540,000		567,000
C088	Constable (BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**			1,105,000	318,000	1,208,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,105,000	318,000	1,208,000
A01202	House Rent Allowance			72,000	20,000	76,000
A01203	Conveyance Allowance			66,000	16,000	69,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120Q	Fixed Daily Allowance			76,000	22,000	80,000
A01210	Risk Allowance			319,000	84,000	335,000
001	Risk Allowance			319,000	84,000	335,000
A01217	Medical Allowance			42,000	12,000	44,000
A0121T	Adhoc Relief Allowance 2013			8,000	3,000	8,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000	6,000
A01233	Unattractive Area Allowance			28,000	8,000	29,000
001	Unattractive Area Allowance			28,000	8,000	29,000
A0124L	Weather Allowance			22,000		22,000
A0124R	Adhoc Relief Allowance 2022			88,000	18,000	92,000
A0124X	Adhoc Relief Allowance 2023			315,000	64,000	331,000
A01250	Incentive Allowance			22,000	7,000	23,000
001	Incentive Allowance			22,000	7,000	23,000
A0125E	Adhoc Relief Allowance 2024				49,000	51,000
A01260	Ration Allowance			28,000	8,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	3,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			**895,000**	**1,177,000**	**925,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**640,000**	**680,000**	**644,000**
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039 TOTAL GENERAL			**255,000**	**497,000**	**281,000**
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**147,000**	**124,000**
A130 TOTAL TRANSPORT			**87,000**	**97,000**	**96,000**
A13001 Transport			87,000	97,000	96,000
001 Transport			87,000	97,000	96,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Olandar (Investigation) Shangla			**3,746,000**	**1,838,000**	**3,973,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4221	**Police Station Kabalgram (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,763,000**	**873,000**	**1,944,000**
A011	**TOTAL PAY**		**2**	**2**	**1,262,000**	**355,000**	**1,325,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,262,000**	**355,000**	**1,325,000**
A01151	Total Basic Pay Other Staff		2	2	1,262,000	355,000	1,325,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
C088	Constable	(BPS-07)	1	1	481,000		505,000
A012	**TOTAL ALLOWANCES**				**501,000**	**518,000**	**619,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**501,000**	**518,000**	**619,000**
A01202	House Rent Allowance				33,000	29,000	35,000
A01203	Conveyance Allowance				26,000	24,000	27,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				37,000	33,000	39,000
A01210	Risk Allowance				144,000	125,000	151,000
001	Risk Allowance				144,000	125,000	151,000
A01217	Medical Allowance				21,000	18,000	22,000
A0121T	Adhoc Relief Allowance 2013				6,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A01233	Unattractive Area Allowance				14,000	12,000	15,000
001	Unattractive Area Allowance				14,000	12,000	15,000
A0124L	Weather Allowance				11,000		11,000
A0124R	Adhoc Relief Allowance 2022				39,000	33,000	41,000
A0124X	Adhoc Relief Allowance 2023				136,000	119,000	143,000
A01250	Incentive Allowance				11,000	10,000	12,000
001	Incentive Allowance				11,000	10,000	12,000
A0125E	Adhoc Relief Allowance 2024					89,000	93,000
A01260	Ration Allowance				14,000	12,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	4,000	4,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			**895,000**	**1,177,000**	**925,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**640,000**	**680,000**	**644,000**
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039 TOTAL GENERAL			**255,000**	**497,000**	**281,000**
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**106,000**	**146,000**	**117,000**
A130 TOTAL TRANSPORT			**81,000**	**96,000**	**89,000**
A13001 Transport			81,000	96,000	89,000
001 Transport			81,000	96,000	89,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Kabalgram (Investigation) Shangla			**2,764,000**	**2,196,000**	**2,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4222	**Police Station Chowga (Investigation) Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,544,000	1,669,000	2,843,000
A011	**TOTAL PAY**	3	3	1,562,000	667,000	1,640,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	1,562,000	667,000	1,640,000
A01151	Total Basic Pay Other Staff	3	3	1,562,000	667,000	1,640,000
A149	Assistant Sub Inspector (BPS-11)	1	1	613,000		644,000
C088	Constable (BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**			982,000	1,002,000	1,203,000
A012-1	**TOTAL REGULAR ALLOWANCES**			982,000	1,002,000	1,203,000
A01202	House Rent Allowance			66,000	58,000	69,000
A01203	Conveyance Allowance			54,000	47,000	57,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			76,000	66,000	80,000
A01210	Risk Allowance			288,000	250,000	302,000
001	Risk Allowance			288,000	250,000	302,000
A01217	Medical Allowance			42,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			7,000	6,000	7,000
A01233	Unattractive Area Allowance			28,000	24,000	29,000
001	Unattractive Area Allowance			28,000	24,000	29,000
A0124L	Weather Allowance			22,000		22,000
A0124R	Adhoc Relief Allowance 2022			72,000	62,000	76,000
A0124X	Adhoc Relief Allowance 2023			255,000	222,000	268,000
A01250	Incentive Allowance			22,000	19,000	23,000
001	Incentive Allowance			22,000	19,000	23,000
A0125E	Adhoc Relief Allowance 2024				167,000	175,000
A01260	Ration Allowance			28,000	24,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	8,000	9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			**895,000**	**1,177,000**	**925,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**640,000**	**680,000**	**644,000**
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039 TOTAL GENERAL			**255,000**	**497,000**	**281,000**
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			**106,000**	**146,000**	**117,000**
A130 TOTAL TRANSPORT			**81,000**	**96,000**	**89,000**
A13001 Transport			81,000	96,000	89,000
001 Transport			81,000	96,000	89,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Chowga (Investigation) Shangla			**3,545,000**	**2,992,000**	**3,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4223	**Police Station Dandai (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,515,000**	**2,565,000**	**5,010,000**
A011	**TOTAL PAY**		**4**	**4**	**2,270,000**	**1,030,000**	**2,383,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,270,000**	**1,030,000**	**2,383,000**
A01151	Total Basic Pay Other Staff		4	4	2,270,000	1,030,000	2,383,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**2,245,000**	**1,535,000**	**2,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,245,000**	**1,535,000**	**2,627,000**
A01202	House Rent Allowance				147,000	89,000	154,000
A01203	Conveyance Allowance				120,000	70,000	126,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120Q	Fixed Daily Allowance				182,000	99,000	191,000
A01210	Risk Allowance				652,000	388,000	685,000
001	Risk Allowance				652,000	388,000	685,000
A01217	Medical Allowance				84,000	54,000	88,000
A0121T	Adhoc Relief Allowance 2013				23,000	13,000	24,000
A0122C	Adhoc Relief Allowance - 2015				15,000	9,000	16,000
A01233	Unattractive Area Allowance				55,000	36,000	58,000
001	Unattractive Area Allowance				55,000	36,000	58,000
A0124L	Weather Allowance				44,000		44,000
A0124R	Adhoc Relief Allowance 2022				177,000	97,000	186,000
A0124X	Adhoc Relief Allowance 2023				630,000	341,000	662,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					258,000	271,000
A01260	Ration Allowance				55,000	36,000	58,000
A01261	Constablery Allowance for Police Personnel				20,000	11,000	21,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			895,000	1,177,000	925,000
A038 TOTAL TRAVEL & TRANSPORTATION			640,000	680,000	644,000
A03805 Travelling Allowance			40,000	80,000	44,000
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039 TOTAL GENERAL			255,000	497,000	281,000
A03901 Stationery			80,000	147,000	88,000
001 Stationery			80,000	147,000	88,000
A03902 Printing and Publication			50,000	100,000	55,000
001 Printing and publication			50,000	100,000	55,000
A03953 Investigation Cost			100,000	200,000	110,000
A03970 Others			25,000	50,000	28,000
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			106,000	146,000	117,000
A130 TOTAL TRANSPORT			81,000	96,000	89,000
A13001 Transport			81,000	96,000	89,000
001 Transport			81,000	96,000	89,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	50,000	28,000
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
Police Station Dandai (Investigation) Shangla			**5,516,000**	**3,888,000**	**6,052,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4330	**Supernumerary Posts of ASI District Swabi**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,548,000**	**10,631,000**	**13,295,000**
A011	**TOTAL PAY**	**17**	**17**	**5,093,000**	**4,513,000**	**5,348,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**5,093,000**	**4,513,000**	**5,348,000**
A01151	Total Basic Pay Other Staff	17	17	5,093,000	4,513,000	5,348,000
A149	Assistant Sub Inspector (BPS-11)	17	17	5,093,000		5,348,000
A012	**TOTAL ALLOWANCES**			**6,455,000**	**6,118,000**	**7,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,455,000**	**6,118,000**	**7,947,000**
A01202	House Rent Allowance			539,000	412,000	566,000
A01203	Conveyance Allowance			554,000	426,000	582,000
A01207	Washing Allowance			29,000	23,000	30,000
A0120Q	Fixed Daily Allowance			530,000	405,000	557,000
A01210	Risk Allowance			1,669,000	1,275,000	1,752,000
001	Risk Allowance			1,669,000	1,275,000	1,752,000
A01217	Medical Allowance			292,000	222,000	307,000
A0121T	Adhoc Relief Allowance 2013			58,000	46,000	61,000
A01225	Instruction Allowance				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			40,000	32,000	42,000
A0124R	Adhoc Relief Allowance 2022			496,000	394,000	521,000
A0124X	Adhoc Relief Allowance 2023			1,806,000	1,432,000	1,896,000
A01250	Incentive Allowance			151,000	115,000	159,000
001	Incentive Allowance			151,000	115,000	159,000
A0125E	Adhoc Relief Allowance 2024				1,104,000	1,159,000
A01260	Ration Allowance			194,000	148,000	204,000
A01261	Constablery Allowance for Police Personnel			97,000	75,000	102,000
Supernumerary Posts of ASI District Swabi				**11,548,000**	**10,631,000**	**13,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4341	**Police Station Kalu khan (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,875,000**	**53,036,000**	**69,967,000**
A011	**TOTAL PAY**		**64**	**58**	**32,213,000**	**23,000,000**	**33,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**466,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	466,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**57**	**31,276,000**	**22,534,000**	**32,841,000**
A01151	Total Basic Pay Other Staff		63	57	31,256,000	22,534,000	32,820,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,640,000		3,822,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	42	36	19,832,000		20,824,000
C089	Constable Driver	(BPS-07)	8	8	3,784,000		3,973,000
A01152	Personal pay				20,000		21,000
A012	**TOTAL ALLOWANCES**				**28,662,000**	**30,036,000**	**36,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,662,000**	**30,036,000**	**36,142,000**
A01202	House Rent Allowance				2,195,000	1,864,000	2,305,000
A01203	Conveyance Allowance				1,832,000	1,569,000	1,924,000
A01207	Washing Allowance				127,000	107,000	133,000
A01208	Dress Allowance					9,000	9,000
A0120Q	Fixed Daily Allowance				2,448,000	2,069,000	2,570,000
A01210	Risk Allowance				6,688,000	5,696,000	7,022,000
001	Risk Allowance				6,688,000	5,696,000	7,022,000
A01217	Medical Allowance				1,332,000	1,127,000	1,399,000
A0121T	Adhoc Relief Allowance 2013				320,000	262,000	336,000
A0122C	Adhoc Relief Allowance - 2015				260,000	220,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4341	**Police Station Kalu khan (Operations) Swabi**					
A0124H	Special Allowance-2021			48,000	32,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	19,000	37,000
A0124R	Adhoc Relief Allowance 2022			2,500,000	2,121,000	2,625,000
A0124X	Adhoc Relief Allowance 2023			9,064,000	7,655,000	9,517,000
A01250	Incentive Allowance			656,000	563,000	689,000
001	Incentive Allowance			656,000	563,000	689,000
A0125E	Adhoc Relief Allowance 2024				5,750,000	6,038,000
A01260	Ration Allowance			875,000	735,000	919,000
A01261	Constablery Allowance for Police Personnel			282,000	238,000	296,000
A03	**TOTAL OPERATING EXPENSES**			**3,509,000**	**4,059,000**	**4,375,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**138,000**	**109,000**
A03202	Telephone and Trunk Call			99,000	138,000	109,000
A033	**TOTAL UTILITIES**			**1,860,000**	**1,900,000**	**2,046,000**
A03303	Electricity			1,860,000	1,900,000	2,046,000
001	Electricity			1,860,000	1,900,000	2,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,270,000**	**1,550,000**	**1,550,000**
A03805	Travelling Allowance			70,000	200,000	200,000
001	Travelling Allowance			70,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,350,000	1,350,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,350,000	1,350,000
A039	**TOTAL GENERAL**			**280,000**	**471,000**	**670,000**
A03901	Stationery			100,000	151,000	250,000
001	Stationery			100,000	151,000	250,000
A03902	Printing and Publication			65,000	100,000	150,000
001	Printing and publication			65,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4341	**Police Station Kalu khan (Operations) Swabi**					
A03953	Investigation Cost			55,000	120,000	120,000
A03970	Others			60,000	100,000	150,000
002	Other Contingencies			60,000	100,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**558,000**	**950,000**	**1,000,000**
A130	**TOTAL TRANSPORT**			**496,000**	**800,000**	**800,000**
A13001	Transport			496,000	800,000	800,000
001	Transport			496,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**100,000**	**150,000**
A13101	Machinery and Equipment			37,000	100,000	150,000
001	Machinery and Equipment			37,000	100,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			25,000	50,000	50,000
Police Station Kalu khan (Operations) Swabi				**64,942,000**	**58,045,000**	**75,342,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4342	**Police Station Zaida (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,187,000**	**35,280,000**	**46,302,000**
A011	**TOTAL PAY**		**42**	**40**	**20,885,000**	**15,632,000**	**21,931,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**40**	**20,885,000**	**15,632,000**	**21,931,000**
A01151	Total Basic Pay Other Staff		42	40	20,865,000	15,603,000	21,910,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	26	24	12,276,000		12,890,000
C089	Constable Driver	(BPS-07)	6	6	2,835,000		2,977,000
A01152	Personal pay				20,000	29,000	21,000
A012	**TOTAL ALLOWANCES**				**19,302,000**	**19,648,000**	**24,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,302,000**	**19,648,000**	**24,371,000**
A01202	House Rent Allowance				1,426,000	1,165,000	1,497,000
A01203	Conveyance Allowance				1,174,000	956,000	1,233,000
A01207	Washing Allowance				84,000	70,000	88,000
A0120Q	Fixed Daily Allowance				1,591,000	1,305,000	1,671,000
A01210	Risk Allowance				4,303,000	3,553,000	4,518,000
001	Risk Allowance				4,303,000	3,553,000	4,518,000
A01217	Medical Allowance				861,000	708,000	904,000
A0121T	Adhoc Relief Allowance 2013				223,000	182,000	234,000
A0122C	Adhoc Relief Allowance - 2015				151,000	123,000	159,000
A0124H	Special Allowance-2021				48,000	25,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	14,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,791,000	1,458,000	1,881,000
A0124X	Adhoc Relief Allowance 2023				6,474,000	5,222,000	6,798,000
A01250	Incentive Allowance				413,000	348,000	434,000
001	Incentive Allowance				413,000	348,000	434,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4342	**Police Station Zaida (Operations) Swabi**					
A0125E	Adhoc Relief Allowance 2024				3,908,000	4,103,000
A01260	Ration Allowance			561,000	465,000	589,000
A01261	Constablery Allowance for Police Personnel			176,000	146,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**4,503,000**	**4,805,000**	**4,857,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**186,000**	**205,000**
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**2,852,000**	**2,852,000**	**3,137,000**
A03303	Electricity			2,852,000	2,852,000	3,137,000
001	Electricity			2,852,000	2,852,000	3,137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,205,000**	**1,335,000**	**1,212,000**
A03805	Travelling Allowance			70,000	200,000	77,000
001	Travelling Allowance			70,000	200,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,135,000	1,135,000	1,135,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,135,000	1,135,000	1,135,000
A039	**TOTAL GENERAL**			**260,000**	**432,000**	**303,000**
A03901	Stationery			100,000	132,000	110,000
001	Stationery			100,000	132,000	110,000
A03902	Printing and Publication			70,000	100,000	77,000
001	Printing and publication			70,000	100,000	77,000
A03953	Investigation Cost			30,000	100,000	50,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**380,000**	**808,000**	**419,000**
A130	**TOTAL TRANSPORT**			**310,000**	**648,000**	**341,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4342	**Police Station Zaida (Operations) Swabi**					
A13001	Transport			310,000	648,000	341,000
001	Transport			310,000	648,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**100,000**	**50,000**
A13101	Machinery and Equipment			45,000	100,000	50,000
001	Machinery and Equipment			45,000	100,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**60,000**	**28,000**
A13201	Furniture and Fixture			25,000	60,000	28,000
Police Station Zaida (Operations) Swabi				**45,070,000**	**40,893,000**	**51,578,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4343	**Police Station Swabi (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,709,000**	**69,684,000**	**91,755,000**
A011	**TOTAL PAY**		**84**	**75**	**42,207,000**	**30,220,000**	**44,318,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**75**	**42,207,000**	**30,220,000**	**44,318,000**
A01151	Total Basic Pay Other Staff		84	75	42,115,000	30,119,000	44,221,000
S138	Sub Inspector	(BPS-14)	5	5	3,856,000		4,049,000
A149	Assistant Sub Inspector	(BPS-11)	5	4	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	7	7	3,736,000		3,923,000
C088	Constable	(BPS-07)	58	50	27,388,000		28,757,000
C089	Constable Driver	(BPS-07)	8	8	3,784,000		3,973,000
A01152	Personal pay				92,000	101,000	97,000
A012	**TOTAL ALLOWANCES**				**37,502,000**	**39,464,000**	**47,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,502,000**	**39,078,000**	**47,437,000**
A01202	House Rent Allowance				2,765,000	2,335,000	2,903,000
A01203	Conveyance Allowance				2,308,000	1,924,000	2,423,000
A01207	Washing Allowance				158,000	136,000	166,000
A0120Q	Fixed Daily Allowance				3,205,000	2,698,000	3,365,000
A01210	Risk Allowance				8,566,000	7,221,000	8,994,000
001	Risk Allowance				8,566,000	7,221,000	8,994,000
A01217	Medical Allowance				1,683,000	1,426,000	1,767,000
A0121T	Adhoc Relief Allowance 2013				431,000	358,000	453,000
A0122C	Adhoc Relief Allowance - 2015				289,000	239,000	303,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				3,442,000	2,851,000	3,614,000
A0124X	Adhoc Relief Allowance 2023				12,333,000	10,222,000	12,950,000
A01250	Incentive Allowance				784,000	689,000	823,000
001	Incentive Allowance				784,000	689,000	823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4343	**Police Station Swabi (Operations) Swabi**					
A0125E	Adhoc Relief Allowance 2024				7,678,000	8,062,000
A01260	Ration Allowance			1,108,000	939,000	1,163,000
A01261	Constablery Allowance for Police Personnel			354,000	295,000	372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**386,000**	
A01278	Leave Salary				386,000	
001	Leave Salary				386,000	
A03	**TOTAL OPERATING EXPENSES**			**4,676,000**	**5,355,000**	**5,016,000**
A032	**TOTAL COMMUNICATIONS**			**248,000**	**248,000**	**273,000**
A03202	Telephone and Trunk Call			248,000	248,000	273,000
A033	**TOTAL UTILITIES**			**2,604,000**	**2,834,000**	**2,864,000**
A03303	Electricity			2,604,000	2,834,000	2,864,000
001	Electricity			2,604,000	2,834,000	2,864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,470,000**	**1,600,000**	**1,477,000**
A03805	Travelling Allowance			70,000	200,000	77,000
001	Travelling Allowance			70,000	200,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**354,000**	**673,000**	**402,000**
A03901	Stationery			100,000	173,000	110,000
001	Stationery			100,000	173,000	110,000
A03902	Printing and Publication			160,000	200,000	176,000
001	Printing and publication			160,000	200,000	176,000
A03953	Investigation Cost			34,000	100,000	50,000
A03970	Others			60,000	200,000	66,000
002	Other Contingencies			60,000	200,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4343	**Police Station Swabi (Operations) Swabi**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**530,000**	**1,013,000**	**584,000**
A130	**TOTAL TRANSPORT**			**450,000**	**713,000**	**495,000**
A13001	Transport			450,000	713,000	495,000
001	Transport			450,000	713,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**200,000**	**61,000**
A13101	Machinery and Equipment			55,000	200,000	61,000
001	Machinery and Equipment			55,000	200,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**100,000**	**28,000**
A13201	Furniture and Fixture			25,000	100,000	28,000
Police Station Swabi (Operations) Swabi				**84,915,000**	**76,052,000**	**97,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4344	**Police Station Topi (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,386,000**	**48,419,000**	**64,696,000**
A011	**TOTAL PAY**		**62**	**53**	**30,391,000**	**20,849,000**	**31,941,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**53**	**30,391,000**	**20,849,000**	**31,941,000**
A01151	Total Basic Pay Other Staff		62	53	30,391,000	20,820,000	31,911,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	2	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	3	2,138,000		2,245,000
C088	Constable	(BPS-07)	44	37	20,781,000		21,820,000
C089	Constable Driver	(BPS-07)	8	8	3,784,000		3,973,000
A01152	Personal pay					29,000	30,000
A012	**TOTAL ALLOWANCES**				**25,995,000**	**27,570,000**	**32,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,995,000**	**27,570,000**	**32,755,000**
A01202	House Rent Allowance				2,025,000	1,739,000	2,126,000
A01203	Conveyance Allowance				1,672,000	1,434,000	1,756,000
A01207	Washing Allowance				118,000	104,000	124,000
A0120Q	Fixed Daily Allowance				2,287,000	1,953,000	2,401,000
A01210	Risk Allowance				6,191,000	5,291,000	6,501,000
001	Risk Allowance				6,191,000	5,291,000	6,501,000
A01217	Medical Allowance				1,244,000	1,062,000	1,306,000
A0121T	Adhoc Relief Allowance 2013				254,000	228,000	267,000
A0122C	Adhoc Relief Allowance - 2015				171,000	154,000	180,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,225,000	1,923,000	2,336,000
A0124X	Adhoc Relief Allowance 2023				7,979,000	6,916,000	8,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4344	**Police Station Topi (Operations) Swabi**					
A01250	Incentive Allowance			600,000	512,000	630,000
001	Incentive Allowance			600,000	512,000	630,000
A0125E	Adhoc Relief Allowance 2024				5,200,000	5,460,000
A01260	Ration Allowance			814,000	696,000	855,000
A01261	Constablery Allowance for Police Personnel			257,000	221,000	270,000
A03	**TOTAL OPERATING EXPENSES**			**2,377,000**	**2,705,000**	**2,304,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**109,000**
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**868,000**	**986,000**	**955,000**
A03303	Electricity			868,000	986,000	955,000
001	Electricity			868,000	986,000	955,000
A034	**TOTAL OCCUPANCY COSTS**			**200,000**	**400,000**	
A03402	Rent for Office Building			200,000	400,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**980,000**	**980,000**	**980,000**
A03805	Travelling Allowance			30,000	30,000	30,000
001	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**230,000**	**240,000**	**260,000**
A03901	Stationery			100,000	110,000	100,000
001	Stationery			100,000	110,000	100,000
A03902	Printing and Publication			65,000	65,000	65,000
001	Printing and publication			65,000	65,000	65,000
A03953	Investigation Cost			15,000	15,000	50,000
A03970	Others			50,000	50,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
002 Other Contingencies			50,000	50,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			**300,000**	**529,000**	**330,000**
A130 TOTAL TRANSPORT			**300,000**	**499,000**	**300,000**
A13001 Transport			300,000	499,000	300,000
001 Transport			300,000	499,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT				**20,000**	**20,000**
A13101 Machinery and Equipment				20,000	20,000
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE				**10,000**	**10,000**
A13201 Furniture and Fixture				10,000	10,000
Police Station Topi (Operations) Swabi			**59,063,000**	**51,653,000**	**67,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4345	**Police Station IDS (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,119,000**	**31,520,000**	**39,492,000**
A011	**TOTAL PAY**		**36**	**34**	**18,030,000**	**13,968,000**	**18,933,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**34**	**18,030,000**	**13,968,000**	**18,933,000**
A01151	Total Basic Pay Other Staff		36	34	18,030,000	13,968,000	18,933,000
S138	Sub Inspector	(BPS-14)	2	1	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	20	19	9,441,000		9,913,000
C089	Constable Driver	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**16,089,000**	**17,552,000**	**20,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,089,000**	**17,552,000**	**20,559,000**
A01202	House Rent Allowance				1,172,000	1,026,000	1,231,000
A01203	Conveyance Allowance				993,000	871,000	1,043,000
A01207	Washing Allowance				66,000	62,000	69,000
A0120Q	Fixed Daily Allowance				1,339,000	1,172,000	1,406,000
A01210	Risk Allowance				3,617,000	3,169,000	3,798,000
001	Risk Allowance				3,617,000	3,169,000	3,798,000
A01217	Medical Allowance				724,000	633,000	760,000
A0121T	Adhoc Relief Allowance 2013				187,000	163,000	196,000
A0122C	Adhoc Relief Allowance - 2015				127,000	110,000	133,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,487,000	1,294,000	1,561,000
A0124X	Adhoc Relief Allowance 2023				5,341,000	4,652,000	5,608,000
A01250	Incentive Allowance				342,000	300,000	359,000
001	Incentive Allowance				342,000	300,000	359,000
A0125E	Adhoc Relief Allowance 2024					3,492,000	3,667,000
A01260	Ration Allowance				469,000	410,000	492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4345	**Police Station IDS (Operations) Swabi**					
A01261	Constablery Allowance for Police Personnel			151,000	133,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**1,600,000**	**1,614,000**	**1,491,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**90,000**
A03202	Telephone and Trunk Call			93,000	93,000	90,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**124,000**
A03303	Electricity			124,000	124,000	124,000
001	Electricity			124,000	124,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,032,000**	**1,042,000**	**992,000**
A03805	Travelling Allowance			90,000	100,000	50,000
001	Travelling Allowance			90,000	100,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			942,000	942,000	942,000
001	POL Charges A.planes H.coptors S.cars for Generator			942,000	942,000	942,000
A039	**TOTAL GENERAL**			**351,000**	**355,000**	**285,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	55,000
001	Printing and publication			65,000	65,000	55,000
A03953	Investigation Cost			40,000	40,000	50,000
A03970	Others			146,000	150,000	70,000
002	Other Contingencies			146,000	150,000	70,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**555,000**	**335,000**
A130	**TOTAL TRANSPORT**			**280,000**	**470,000**	**280,000**
A13001	Transport			280,000	470,000	280,000
001	Transport			280,000	470,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**55,000**	**35,000**
A13101 Machinery and Equipment			55,000	55,000	35,000
001 Machinery and Equipment			55,000	55,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**20,000**
A13201 Furniture and Fixture			25,000	30,000	20,000
Police Station IDS (Operations) Swabi			**36,079,000**	**33,689,000**	**41,318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4346	**Police Station Utla (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,759,000**	**22,094,000**	**27,480,000**
A011	**TOTAL PAY**		**26**	**22**	**12,636,000**	**9,650,000**	**13,268,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**22**	**12,636,000**	**9,650,000**	**13,268,000**
A01151	Total Basic Pay Other Staff		26	22	12,636,000	9,650,000	13,268,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	20	16	9,441,000		9,913,000
C089	Constable Driver	(BPS-07)	2	2	949,000		996,000
A012	**TOTAL ALLOWANCES**				**11,123,000**	**12,444,000**	**14,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,123,000**	**12,444,000**	**14,212,000**
A01202	House Rent Allowance				839,000	770,000	881,000
A01203	Conveyance Allowance				689,000	638,000	723,000
A01207	Washing Allowance				50,000	46,000	53,000
A0120Q	Fixed Daily Allowance				930,000	848,000	977,000
A01210	Risk Allowance				2,485,000	2,284,000	2,609,000
001	Risk Allowance				2,485,000	2,284,000	2,609,000
A01217	Medical Allowance				515,000	470,000	541,000
A0121T	Adhoc Relief Allowance 2013				125,000	107,000	131,000
A0122C	Adhoc Relief Allowance - 2015				85,000	72,000	89,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,016,000	902,000	1,067,000
A0124X	Adhoc Relief Allowance 2023				3,641,000	3,208,000	3,823,000
A01250	Incentive Allowance				244,000	224,000	256,000
001	Incentive Allowance				244,000	224,000	256,000
A0125E	Adhoc Relief Allowance 2024					2,413,000	2,534,000
A01260	Ration Allowance				329,000	301,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4346	**Police Station Utla (Operations) Swabi**					
A01261	Constablery Allowance for Police Personnel			101,000	96,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**1,404,000**	**1,804,000**	**1,792,000**
A033	**TOTAL UTILITIES**			**62,000**	**92,000**	**68,000**
A03303	Electricity			62,000	92,000	68,000
001	Electricity			62,000	92,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,012,000**	**1,072,000**	**1,074,000**
A03805	Travelling Allowance			90,000	150,000	150,000
001	Travelling Allowance			90,000	150,000	150,000
A03806	Transportation of Goods			15,000	15,000	17,000
001	Transportation of Goods			15,000	15,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			907,000	907,000	907,000
001	POL Charges A.planes H.coptors S.cars for Generator			907,000	907,000	907,000
A039	**TOTAL GENERAL**			**330,000**	**640,000**	**650,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	190,000	190,000
001	Printing and publication			65,000	190,000	190,000
A03953	Investigation Cost			60,000	200,000	200,000
A03970	Others			105,000	150,000	150,000
002	Other Contingencies			105,000	150,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**347,000**	**647,000**	**620,000**
A130	**TOTAL TRANSPORT**			**285,000**	**517,000**	**500,000**
A13001	Transport			285,000	517,000	500,000
001	Transport			285,000	517,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Utla (Operations) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**80,000**	**70,000**
A13101 Machinery and Equipment			37,000	80,000	70,000
001 Machinery and Equipment			37,000	80,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			25,000	50,000	50,000
Police Station Utla (Operations) Swabi			**25,510,000**	**24,545,000**	**29,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4347	**Police Station Yar Hussain (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,018,000**	**33,151,000**	**45,846,000**
A011	**TOTAL PAY**		**44**	**40**	**22,343,000**	**14,325,000**	**23,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**570,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	570,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**39**	**21,406,000**	**13,755,000**	**22,477,000**
A01151	Total Basic Pay Other Staff		43	39	21,406,000	13,755,000	22,477,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	27	23	12,745,000		13,382,000
C089	Constable Driver	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**17,675,000**	**18,826,000**	**22,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,675,000**	**18,826,000**	**22,385,000**
A01202	House Rent Allowance				1,386,000	1,186,000	1,455,000
A01203	Conveyance Allowance				1,115,000	996,000	1,171,000
A01207	Washing Allowance				80,000	66,000	84,000
A0120Q	Fixed Daily Allowance				1,564,000	1,343,000	1,642,000
A01210	Risk Allowance				4,224,000	3,617,000	4,435,000
001	Risk Allowance				4,224,000	3,617,000	4,435,000
A01217	Medical Allowance				826,000	705,000	867,000
A0121T	Adhoc Relief Allowance 2013				188,000	161,000	197,000
A0122C	Adhoc Relief Allowance - 2015				128,000	108,000	134,000
A01233	Unattractive Area Allowance					7,000	7,000
001	Unattractive Area Allowance					7,000	7,000
A0124H	Special Allowance-2021					25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4347	**Police Station Yar Hussain (Operations) Swabi**					
A0124N	Disparity Reduction Allowance 2022- 15%				14,000	15,000
A0124R	Adhoc Relief Allowance 2022			1,533,000	1,320,000	1,610,000
A0124X	Adhoc Relief Allowance 2023			5,500,000	4,736,000	5,775,000
A01250	Incentive Allowance			406,000	331,000	426,000
001	Incentive Allowance			406,000	331,000	426,000
A0125E	Adhoc Relief Allowance 2024				3,581,000	3,760,000
A01260	Ration Allowance			551,000	463,000	579,000
A01261	Constablery Allowance for Police Personnel			174,000	149,000	183,000
A01270	Other				18,000	19,000
001	Others				18,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**3,790,000**	**4,068,000**	**4,001,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**124,000**	**136,000**
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,880,000**	**1,946,000**	**1,888,000**
A03805	Travelling Allowance			80,000	146,000	88,000
001	Travelling Allowance			80,000	146,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**298,000**	**510,000**	**340,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			80,000	190,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4347	**Police Station Yar Hussain (Operations) Swabi**					
001	Printing and publication			80,000	190,000	88,000
A03953	Investigation Cost			34,000	100,000	50,000
A03970	Others			84,000	120,000	92,000
002	Other Contingencies			84,000	120,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**380,000**	**816,000**	**419,000**
A130	**TOTAL TRANSPORT**			**330,000**	**716,000**	**363,000**
A13001	Transport			330,000	716,000	363,000
001	Transport			330,000	716,000	363,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Yar Hussain (Operations) Swabi			**44,188,000**	**38,035,000**	**50,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4348	**Police Station Lahor (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,600,000**	**55,478,000**	**73,142,000**
A011	**TOTAL PAY**		**66**	**61**	**33,131,000**	**24,200,000**	**34,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**841,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	841,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**60**	**32,194,000**	**23,359,000**	**33,813,000**
A01151	Total Basic Pay Other Staff		65	60	32,194,000	23,351,000	33,805,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	7	4,277,000		4,491,000
C088	Constable	(BPS-07)	42	38	19,832,000		20,824,000
C089	Constable Driver	(BPS-07)	8	8	3,784,000		3,973,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**30,469,000**	**31,278,000**	**38,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,469,000**	**31,278,000**	**38,345,000**
A01202	House Rent Allowance				2,333,000	1,904,000	2,450,000
A01203	Conveyance Allowance				1,986,000	1,607,000	2,085,000
A01207	Washing Allowance				138,000	112,000	145,000
A01208	Dress Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,650,000	2,144,000	2,783,000
A01210	Risk Allowance				7,180,000	5,906,000	7,539,000
001	Risk Allowance				7,180,000	5,906,000	7,539,000
A01217	Medical Allowance				1,439,000	1,167,000	1,511,000
A0121T	Adhoc Relief Allowance 2013				345,000	278,000	362,000
A0122C	Adhoc Relief Allowance - 2015				233,000	188,000	245,000
A0124H	Special Allowance-2021				48,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4348	**Police Station Lahor (Operations) Swabi**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,669,000	2,235,000	2,802,000
A0124X	Adhoc Relief Allowance 2023			9,485,000	8,033,000	9,959,000
A01250	Incentive Allowance			701,000	575,000	736,000
001	Incentive Allowance			701,000	575,000	736,000
A0125E	Adhoc Relief Allowance 2024				6,050,000	6,353,000
A01260	Ration Allowance			915,000	754,000	961,000
A01261	Constablery Allowance for Police Personnel			304,000	245,000	319,000
A03	**TOTAL OPERATING EXPENSES**			**1,865,000**	**2,227,000**	**1,975,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**109,000**
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,010,000**	**1,050,000**	**1,016,000**
A03805	Travelling Allowance			60,000	100,000	66,000
001	Travelling Allowance			60,000	100,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**260,000**	**582,000**	**304,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	182,000	72,000
001	Printing and publication			65,000	182,000	72,000
A03953	Investigation Cost			30,000	200,000	50,000
A03970	Others			65,000	100,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4348	**Police Station Lahor (Operations) Swabi**					
002	Other Contingencies			65,000	100,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**590,000**	**777,000**	**650,000**
A130	**TOTAL TRANSPORT**			**500,000**	**627,000**	**550,000**
A13001	Transport			500,000	627,000	550,000
001	Transport			500,000	627,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**50,000**	**39,000**
A13201	Furniture and Fixture			35,000	50,000	39,000
Police Station Lahor (Operations) Swabi				**66,055,000**	**58,482,000**	**75,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4349	**Police Station Parmoli (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,104,000**	**40,809,000**	**54,158,000**
A011	**TOTAL PAY**		**51**	**43**	**25,370,000**	**17,958,000**	**26,638,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**43**	**25,370,000**	**17,958,000**	**26,638,000**
A01151	Total Basic Pay Other Staff		51	43	25,311,000	17,873,000	26,576,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	5	3,208,000		3,368,000
C088	Constable	(BPS-07)	37	30	17,466,000		18,339,000
C089	Constable Driver	(BPS-07)	2	2	949,000		996,000
A01152	Personal pay				59,000	85,000	62,000
A012	**TOTAL ALLOWANCES**				**21,734,000**	**22,851,000**	**27,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,734,000**	**22,851,000**	**27,520,000**
A01202	House Rent Allowance				1,576,000	1,329,000	1,655,000
A01203	Conveyance Allowance				1,304,000	1,123,000	1,369,000
A01207	Washing Allowance				94,000	79,000	99,000
A0120Q	Fixed Daily Allowance				1,816,000	1,549,000	1,907,000
A0120S	Elite force allowance					8,000	8,000
A01210	Risk Allowance				4,943,000	4,267,000	5,190,000
001	Risk Allowance				4,943,000	4,267,000	5,190,000
A01217	Medical Allowance				993,000	837,000	1,043,000
A0121T	Adhoc Relief Allowance 2013				251,000	210,000	264,000
A0122C	Adhoc Relief Allowance - 2015				167,000	141,000	175,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A01238	Charge allowance					4,000	4,000
A0124H	Special Allowance-2021				37,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4349	**Police Station Parmoli (Operations) Swabi**					
A0124N	Disparity Reduction Allowance 2022- 15%			20,000		21,000
A0124R	Adhoc Relief Allowance 2022			1,984,000	1,659,000	2,083,000
A0124X	Adhoc Relief Allowance 2023			7,130,000	5,951,000	7,487,000
A01250	Incentive Allowance			492,000	423,000	517,000
001	Incentive Allowance			492,000	423,000	517,000
A0125E	Adhoc Relief Allowance 2024				4,463,000	4,686,000
A01260	Ration Allowance			639,000	558,000	671,000
A01261	Constablery Allowance for Police Personnel			204,000	178,000	214,000
A03	**TOTAL OPERATING EXPENSES**			**2,654,000**	**3,029,000**	**3,127,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**992,000**	**992,000**	**1,091,000**
A03303	Electricity			992,000	992,000	1,091,000
001	Electricity			992,000	992,000	1,091,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,285,000**	**1,370,000**	**1,350,000**
A03805	Travelling Allowance			85,000	170,000	150,000
001	Travelling Allowance			85,000	170,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**290,000**	**580,000**	**590,000**
A03901	Stationery			100,000	130,000	150,000
001	Stationery			100,000	130,000	150,000
A03902	Printing and Publication			65,000	150,000	150,000
001	Printing and publication			65,000	150,000	150,000
A03953	Investigation Cost			55,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4349	**Police Station Parmoli (Operations) Swabi**					
A03970	Others			70,000	150,000	140,000
002	Other Contingencies			70,000	150,000	140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**662,000**	**1,044,000**	**950,000**
A130	**TOTAL TRANSPORT**			**600,000**	**894,000**	**800,000**
A13001	Transport			600,000	894,000	800,000
001	Transport			600,000	894,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			37,000	100,000	100,000
001	Machinery and Equipment			37,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			25,000	50,000	50,000
	Police Station Parmoli (Operations) Swabi			**50,420,000**	**44,882,000**	**58,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4350	**Police Station Tordher (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,709,000**	**36,025,000**	**45,962,000**
A011	**TOTAL PAY**		**43**	**41**	**21,214,000**	**15,983,000**	**22,274,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**41**	**21,214,000**	**15,983,000**	**22,274,000**
A01151	Total Basic Pay Other Staff		43	41	21,189,000	15,954,000	22,248,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	30	28	14,163,000		14,871,000
C089	Constable Driver	(BPS-07)	4	4	1,885,000		1,979,000
A01152	Personal pay				25,000	29,000	26,000
A012	**TOTAL ALLOWANCES**				**18,495,000**	**20,042,000**	**23,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,495,000**	**20,042,000**	**23,688,000**
A01202	House Rent Allowance				1,337,000	1,178,000	1,404,000
A01203	Conveyance Allowance				1,114,000	988,000	1,170,000
A01207	Washing Allowance				81,000	70,000	85,000
A0120Q	Fixed Daily Allowance				1,514,000	1,294,000	1,590,000
A01210	Risk Allowance				4,146,000	3,552,000	4,353,000
001	Risk Allowance				4,146,000	3,552,000	4,353,000
A01217	Medical Allowance				815,000	716,000	856,000
A0121T	Adhoc Relief Allowance 2013				219,000	188,000	230,000
A0122C	Adhoc Relief Allowance - 2015				146,000	126,000	153,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A01238	Charge allowance					4,000	4,000
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4350	**Police Station Tordher (Operations) Swabi**					
A0124R	Adhoc Relief Allowance 2022			1,725,000	1,488,000	1,811,000
A0124X	Adhoc Relief Allowance 2023			6,196,000	5,330,000	6,506,000
A01250	Incentive Allowance			402,000	363,000	422,000
001	Incentive Allowance			402,000	363,000	422,000
A0125E	Adhoc Relief Allowance 2024				3,996,000	4,196,000
A01260	Ration Allowance			543,000	465,000	570,000
A01261	Constablery Allowance for Police Personnel			173,000	147,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**2,315,000**	**2,546,000**	**2,495,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**186,000**	**205,000**
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**372,000**	**372,000**	**409,000**
A03303	Electricity			372,000	372,000	409,000
001	Electricity			372,000	372,000	409,000
A034	**TOTAL OCCUPANCY COSTS**			**320,000**	**304,000**	**352,000**
A03402	Rent for Office Building			320,000	304,000	352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,197,000**	**1,289,000**	**1,231,000**
A03805	Travelling Allowance			63,000	127,000	69,000
001	Travelling Allowance			63,000	127,000	69,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,134,000	1,162,000	1,162,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,134,000	1,162,000	1,162,000
A039	**TOTAL GENERAL**			**240,000**	**395,000**	**298,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	170,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4350	**Police Station Tordher (Operations) Swabi**					
001	Printing and publication			65,000	170,000	72,000
A03953	Investigation Cost			15,000	25,000	50,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**255,000**	**825,000**	**301,000**
A130	**TOTAL TRANSPORT**			**230,000**	**735,000**	**253,000**
A13001	Transport			230,000	735,000	253,000
001	Transport			230,000	735,000	253,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**				**40,000**	**20,000**
A13201	Furniture and Fixture				40,000	20,000
	Police Station Tordher (Operations) Swabi			**42,279,000**	**39,396,000**	**48,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4351	**Police Station Kalu khan (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,886,000**	**4,919,000**	**8,808,000**
A011	**TOTAL PAY**		**13**	**13**	**5,813,000**	**2,062,000**	**6,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**702,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	702,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,876,000**	**1,360,000**	**5,119,000**
A01151	Total Basic Pay Other Staff		12	12	4,876,000	1,360,000	5,119,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,441,000		1,513,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**2,073,000**	**2,857,000**	**2,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,073,000**	**2,857,000**	**2,705,000**
A01202	House Rent Allowance				175,000	196,000	184,000
A01203	Conveyance Allowance				152,000	179,000	160,000
A01207	Washing Allowance				10,000	10,000	11,000
A01208	Dress Allowance				7,000	15,000	7,000
A0120Q	Fixed Daily Allowance				201,000	228,000	211,000
A01210	Risk Allowance				543,000	607,000	570,000
001	Risk Allowance				543,000	607,000	570,000
A01217	Medical Allowance				105,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013				8,000	15,000	8,000
A0122C	Adhoc Relief Allowance - 2015				4,000	9,000	4,000
A0124R	Adhoc Relief Allowance 2022				158,000	185,000	166,000
A0124X	Adhoc Relief Allowance 2023				574,000	667,000	603,000
A01250	Incentive Allowance				50,000	47,000	53,000
001	Incentive Allowance				50,000	47,000	53,000
A0125E	Adhoc Relief Allowance 2024					503,000	528,000
A01260	Ration Allowance				64,000	61,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4351	**Police Station Kalu khan (Investigation) Swabi**					
A01261	Constablery Allowance for Police Personnel			22,000	25,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**1,595,000**	**2,104,000**	**2,300,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**970,000**	**1,070,000**	**1,200,000**
A03805	Travelling Allowance			70,000	150,000	200,000
001	Travelling Allowance			70,000	150,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	920,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	920,000	1,000,000
A039	**TOTAL GENERAL**			**625,000**	**1,034,000**	**1,100,000**
A03901	Stationery			105,000	134,000	250,000
001	Stationery			105,000	134,000	250,000
A03902	Printing and Publication			50,000	100,000	150,000
001	Printing and publication			50,000	100,000	150,000
A03953	Investigation Cost			400,000	600,000	500,000
A03970	Others			70,000	200,000	200,000
002	Other Contingencies			70,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**555,000**	**645,000**
A130	**TOTAL TRANSPORT**			**186,000**	**405,000**	**405,000**
A13001	Transport			186,000	405,000	405,000
001	Transport			186,000	405,000	405,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**100,000**	**150,000**
A13101	Machinery and Equipment			37,000	100,000	150,000
001	Machinery and Equipment			37,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**90,000**
A13201 Furniture and Fixture			25,000	50,000	90,000
Police Station Kalu khan (Investigation) Swabi			**9,729,000**	**7,578,000**	**11,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4352	**Police Station Zaida (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,412,000	2,539,000	5,220,000
A011	**TOTAL PAY**		8	8	3,412,000	978,000	3,583,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	3,412,000	978,000	3,583,000
A01151	Total Basic Pay Other Staff		8	8	3,412,000	978,000	3,583,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					1,561,000	1,637,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,561,000	1,637,000
A01202	House Rent Allowance					116,000	122,000
A01203	Conveyance Allowance					96,000	101,000
A01207	Washing Allowance					7,000	7,000
A0120Q	Fixed Daily Allowance					143,000	150,000
A01210	Risk Allowance					349,000	366,000
001	Risk Allowance					349,000	366,000
A01217	Medical Allowance					68,000	71,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0124R	Adhoc Relief Allowance 2022					104,000	109,000
A0124X	Adhoc Relief Allowance 2023					326,000	342,000
A01250	Incentive Allowance					39,000	41,000
001	Incentive Allowance					39,000	41,000
A0125E	Adhoc Relief Allowance 2024					245,000	257,000
A01260	Ration Allowance					45,000	47,000
A01261	Constablery Allowance for Police Personnel					16,000	17,000
A03	**TOTAL OPERATING EXPENSES**				1,402,000	1,889,000	1,462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4352	**Police Station Zaida (Investigation) Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			870,000	950,000	877,000
A03805	Travelling Allowance			70,000	150,000	77,000
001	Travelling Allowance			70,000	150,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039	**TOTAL GENERAL**			532,000	939,000	585,000
A03901	Stationery			112,000	139,000	123,000
001	Stationery			112,000	139,000	123,000
A03902	Printing and Publication			50,000	150,000	55,000
001	Printing and publication			50,000	150,000	55,000
A03953	Investigation Cost			300,000	550,000	330,000
A03970	Others			70,000	100,000	77,000
002	Other Contingencies			70,000	100,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			236,000	398,000	260,000
A130	**TOTAL TRANSPORT**			174,000	248,000	191,000
A13001	Transport			174,000	248,000	191,000
001	Transport			174,000	248,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	100,000	41,000
A13101	Machinery and Equipment			37,000	100,000	41,000
001	Machinery and Equipment			37,000	100,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	50,000	28,000
A13201	Furniture and Fixture			25,000	50,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
Police Station Zaida (Investigation) Swabi			**5,050,000**	**4,826,000**	**6,942,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4353	**Police Station Swabi (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,594,000**	**2,813,000**	**8,815,000**
A011	**TOTAL PAY**		**14**	**14**	**6,594,000**	**1,011,000**	**6,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,657,000**	**1,011,000**	**5,939,000**
A01151	Total Basic Pay Other Staff		13	13	5,657,000	1,011,000	5,939,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	901,000		946,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**					**1,802,000**	**1,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,802,000**	**1,892,000**
A01202	House Rent Allowance					144,000	151,000
A01203	Conveyance Allowance					116,000	122,000
A01207	Washing Allowance					9,000	9,000
A0120Q	Fixed Daily Allowance					164,000	172,000
A01210	Risk Allowance					444,000	466,000
001	Risk Allowance					444,000	466,000
A01217	Medical Allowance					90,000	95,000
A0124R	Adhoc Relief Allowance 2022					114,000	120,000
A0124X	Adhoc Relief Allowance 2023					343,000	360,000
A01250	Incentive Allowance					47,000	49,000
001	Incentive Allowance					47,000	49,000
A0125E	Adhoc Relief Allowance 2024					253,000	266,000
A01260	Ration Allowance					60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4353	**Police Station Swabi (Investigation) Swabi**					
A01261	Constablery Allowance for Police Personnel				18,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**1,250,000**	**2,015,000**	**1,405,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**760,000**	**950,000**	**866,000**
A03805	Travelling Allowance			60,000	150,000	66,000
001	Travelling Allowance			60,000	150,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	800,000	800,000
A039	**TOTAL GENERAL**			**490,000**	**1,065,000**	**539,000**
A03901	Stationery			80,000	165,000	88,000
001	Stationery			80,000	165,000	88,000
A03902	Printing and Publication			50,000	150,000	55,000
001	Printing and publication			50,000	150,000	55,000
A03953	Investigation Cost			300,000	600,000	330,000
A03970	Others			60,000	150,000	66,000
002	Other Contingencies			60,000	150,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,000**	**1,106,000**	**236,000**
A130	**TOTAL TRANSPORT**			**164,000**	**956,000**	**180,000**
A13001	Transport			164,000	956,000	180,000
001	Transport			164,000	956,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**100,000**	**28,000**
A13101	Machinery and Equipment			25,000	100,000	28,000
001	Machinery and Equipment			25,000	100,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Swabi (Investigation) Swabi			**8,058,000**	**5,934,000**	**10,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4354	**Police Station Topi (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,906,000**	**4,167,000**	**9,936,000**
A011	**TOTAL PAY**		**14**	**14**	**6,906,000**	**1,608,000**	**7,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**597,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	597,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,969,000**	**1,011,000**	**6,267,000**
A01151	Total Basic Pay Other Staff		13	13	5,969,000	1,011,000	6,267,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**					**2,559,000**	**2,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,559,000**	**2,685,000**
A01202	House Rent Allowance					193,000	203,000
A01203	Conveyance Allowance					176,000	185,000
A01207	Washing Allowance					9,000	9,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance					223,000	234,000
A01210	Risk Allowance					597,000	627,000
001	Risk Allowance					597,000	627,000
A01217	Medical Allowance					108,000	113,000
A0121T	Adhoc Relief Allowance 2013					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A0124R	Adhoc Relief Allowance 2022					168,000	176,000
A0124X	Adhoc Relief Allowance 2023					525,000	551,000
A01250	Incentive Allowance					47,000	49,000
001	Incentive Allowance					47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4354	**Police Station Topi (Investigation) Swabi**					
A0125E	Adhoc Relief Allowance 2024				402,000	422,000
A01260	Ration Allowance				60,000	63,000
A01261	Constablery Allowance for Police Personnel				24,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,219,000**	**1,402,000**	**1,276,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**842,000**	**1,022,000**	**892,000**
A03805	Travelling Allowance			42,000	60,000	42,000
001	Travelling Allowance			42,000	60,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	962,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	962,000	850,000
A039	**TOTAL GENERAL**			**377,000**	**380,000**	**384,000**
A03901	Stationery			80,000	80,000	85,000
001	Stationery			80,000	80,000	85,000
A03902	Printing and Publication			50,000	50,000	52,000
001	Printing and publication			50,000	50,000	52,000
A03953	Investigation Cost			190,000	190,000	190,000
A03970	Others			57,000	60,000	57,000
002	Other Contingencies			57,000	60,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**406,000**	**145,000**
A130	**TOTAL TRANSPORT**			**105,000**	**376,000**	**120,000**
A13001	Transport			105,000	376,000	120,000
001	Transport			105,000	376,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**20,000**	**15,000**
A13101	Machinery and Equipment				20,000	15,000
001	Machinery and Equipment				20,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A132 TOTAL FURNITURE AND FIXTURE				**10,000**	**10,000**
A13201 Furniture and Fixture				10,000	10,000
Police Station Topi (Investigation) Swabi			**8,230,000**	**5,975,000**	**11,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4355	**Police Station IDS (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,724,000	1,231,000	4,733,000
A011	**TOTAL PAY**		8	8	3,724,000	447,000	3,910,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	3,724,000	447,000	3,910,000
A01151	Total Basic Pay Other Staff		8	8	3,724,000	447,000	3,910,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	985,000		1,034,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					784,000	823,000
A012-1	**TOTAL REGULAR ALLOWANCES**					784,000	823,000
A01202	House Rent Allowance					64,000	67,000
A01203	Conveyance Allowance					52,000	55,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					73,000	77,000
A01210	Risk Allowance					197,000	207,000
001	Risk Allowance					197,000	207,000
A01217	Medical Allowance					40,000	42,000
A0124R	Adhoc Relief Allowance 2022					44,000	46,000
A0124X	Adhoc Relief Allowance 2023					152,000	160,000
A01250	Incentive Allowance					21,000	22,000
001	Incentive Allowance					21,000	22,000
A0125E	Adhoc Relief Allowance 2024					102,000	107,000
A01260	Ration Allowance					27,000	28,000
A01261	Constablery Allowance for Police Personnel					8,000	8,000
A03	**TOTAL OPERATING EXPENSES**				1,533,000	1,533,000	1,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4355	**Police Station IDS (Investigation) Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			690,000	690,000	600,000
A03805	Travelling Allowance			190,000	190,000	100,000
001	Travelling Allowance			190,000	190,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
A039	**TOTAL GENERAL**			843,000	843,000	413,000
A03901	Stationery			118,000	118,000	118,000
001	Stationery			118,000	118,000	118,000
A03902	Printing and Publication			50,000	50,000	45,000
001	Printing and publication			50,000	50,000	45,000
A03953	Investigation Cost			500,000	500,000	150,000
A03970	Others			175,000	175,000	100,000
002	Other Contingencies			175,000	175,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			316,000	316,000	333,000
A130	**TOTAL TRANSPORT**			248,000	248,000	273,000
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			43,000	43,000	40,000
A13101	Machinery and Equipment			43,000	43,000	40,000
001	Machinery and Equipment			43,000	43,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	20,000
A13201	Furniture and Fixture			25,000	25,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
Police Station IDS (Investigation) Swabi			**5,573,000**	**3,080,000**	**6,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4356	**Police Station Utla (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,967,000**	**2,609,000**	**4,758,000**
A011	**TOTAL PAY**		**6**	**6**	**2,967,000**	**1,045,000**	**3,115,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,967,000**	**1,045,000**	**3,115,000**
A01151	Total Basic Pay Other Staff		6	6	2,967,000	1,045,000	3,115,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					**1,564,000**	**1,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,564,000**	**1,643,000**
A01202	House Rent Allowance					110,000	116,000
A01203	Conveyance Allowance					90,000	95,000
A01207	Washing Allowance					7,000	7,000
A0120Q	Fixed Daily Allowance					133,000	140,000
A01210	Risk Allowance					339,000	356,000
001	Risk Allowance					339,000	356,000
A01217	Medical Allowance					65,000	68,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0124R	Adhoc Relief Allowance 2022					111,000	117,000
A0124X	Adhoc Relief Allowance 2023					351,000	369,000
A01250	Incentive Allowance					28,000	29,000
001	Incentive Allowance					28,000	29,000
A0125E	Adhoc Relief Allowance 2024					262,000	275,000
A01260	Ration Allowance					43,000	45,000
A01261	Constablery Allowance for Police Personnel					15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Utla (Investigation) Swabi					
A03 TOTAL OPERATING EXPENSES			1,217,000	1,627,000	1,576,000
A038 TOTAL TRAVEL & TRANSPORTATION			480,000	600,000	600,000
A03805 Travelling Allowance			80,000	200,000	200,000
001 Travelling Allowance			80,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
A039 TOTAL GENERAL			737,000	1,027,000	976,000
A03901 Stationery			87,000	87,000	96,000
001 Stationery			87,000	87,000	96,000
A03902 Printing and Publication			50,000	100,000	90,000
001 Printing and publication			50,000	100,000	90,000
A03953 Investigation Cost			500,000	600,000	550,000
A03970 Others			100,000	240,000	240,000
002 Other Contingencies			100,000	240,000	240,000
A13 TOTAL REPAIRS AND MAINTENANCE			168,000	363,000	303,000
A130 TOTAL TRANSPORT			112,000	123,000	123,000
A13001 Transport			112,000	123,000	123,000
001 Transport			112,000	123,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			31,000	150,000	100,000
A13101 Machinery and Equipment			31,000	150,000	100,000
001 Machinery and Equipment			31,000	150,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	90,000	80,000
A13201 Furniture and Fixture			25,000	90,000	80,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Utla (Investigation) Swabi					
Police Station Utla (Investigation) Swabi			**4,352,000**	**4,599,000**	**6,637,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4357	**Police Station Yar Hussain (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,481,000**	**1,360,000**	**5,525,000**
A011	**TOTAL PAY**		**10**	**10**	**4,481,000**	**579,000**	**4,705,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,481,000**	**579,000**	**4,705,000**
A01151	Total Basic Pay Other Staff		10	10	4,481,000	579,000	4,705,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					**781,000**	**820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**781,000**	**820,000**
A01202	House Rent Allowance					51,000	54,000
A01203	Conveyance Allowance					41,000	43,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					58,000	61,000
A01210	Risk Allowance					156,000	164,000
001	Risk Allowance					156,000	164,000
A01217	Medical Allowance					32,000	34,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0124R	Adhoc Relief Allowance 2022					53,000	56,000
A0124X	Adhoc Relief Allowance 2023					189,000	198,000
A01250	Incentive Allowance					17,000	18,000
001	Incentive Allowance					17,000	18,000
A0125E	Adhoc Relief Allowance 2024					145,000	152,000
A01260	Ration Allowance					21,000	22,000
A01261	Constablery Allowance for Police Personnel					7,000	7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A03 TOTAL OPERATING EXPENSES			**2,284,000**	**2,628,000**	**2,532,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**1,854,000**	**2,078,000**	**2,059,000**
A03805 Travelling Allowance			54,000	78,000	59,000
001 Travelling Allowance			54,000	78,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,000,000	2,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,000,000	2,000,000
A039 TOTAL GENERAL			**430,000**	**550,000**	**473,000**
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	132,000	55,000
001 Printing and publication			50,000	132,000	55,000
A03953 Investigation Cost			250,000	250,000	275,000
A03970 Others			50,000	88,000	55,000
002 Other Contingencies			50,000	88,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			**280,000**	**892,000**	**309,000**
A130 TOTAL TRANSPORT			**230,000**	**826,000**	**253,000**
A13001 Transport			230,000	826,000	253,000
001 Transport			230,000	826,000	253,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**38,000**	**28,000**
A13101 Machinery and Equipment			25,000	38,000	28,000
001 Machinery and Equipment			25,000	38,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**28,000**	**28,000**
A13201 Furniture and Fixture			25,000	28,000	28,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
Police Station Yar Hussain (Investigation) Swabi			**7,045,000**	**4,880,000**	**8,366,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4358	**Police Station Lahor (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,925,000**	**4,593,000**	**8,182,000**
A011	**TOTAL PAY**		**11**	**11**	**5,308,000**	**1,974,000**	**5,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**787,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	787,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,371,000**	**1,187,000**	**4,589,000**
A01151	Total Basic Pay Other Staff		10	10	4,371,000	1,187,000	4,589,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	684,000		718,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**617,000**	**2,619,000**	**2,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**617,000**	**2,619,000**	**2,609,000**
A01202	House Rent Allowance				133,000	166,000	140,000
A01203	Conveyance Allowance				110,000	157,000	116,000
A01207	Washing Allowance					6,000	6,000
A01208	Dress Allowance					15,000	16,000
A0120Q	Fixed Daily Allowance				164,000	205,000	172,000
A01210	Risk Allowance					513,000	539,000
001	Risk Allowance					513,000	539,000
A01217	Medical Allowance				78,000	84,000	82,000
A0121T	Adhoc Relief Allowance 2013				18,000	23,000	19,000
A0122C	Adhoc Relief Allowance - 2015				12,000	16,000	13,000
A0124R	Adhoc Relief Allowance 2022					187,000	196,000
A0124X	Adhoc Relief Allowance 2023					650,000	683,000
A01250	Incentive Allowance				32,000	25,000	34,000
001	Incentive Allowance				32,000	25,000	34,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4358	**Police Station Lahor (Investigation) Swabi**					
A0125E	Adhoc Relief Allowance 2024				494,000	519,000
A01260	Ration Allowance			52,000	56,000	55,000
A01261	Constablery Allowance for Police Personnel			18,000	22,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,744,000**	**1,345,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**760,000**	**958,000**	**829,000**
A03805	Travelling Allowance			60,000	195,000	66,000
001	Travelling Allowance			60,000	195,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	763,000	763,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	763,000	763,000
A039	**TOTAL GENERAL**			**469,000**	**786,000**	**516,000**
A03901	Stationery			99,000	99,000	109,000
001	Stationery			99,000	99,000	109,000
A03902	Printing and Publication			50,000	187,000	55,000
001	Printing and publication			50,000	187,000	55,000
A03953	Investigation Cost			260,000	400,000	286,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**481,000**	**205,000**
A130	**TOTAL TRANSPORT**			**124,000**	**381,000**	**136,000**
A13001	Transport			124,000	381,000	136,000
001	Transport			124,000	381,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4358	**Police Station Lahor (Investigation) Swabi**					
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Lahor (Investigation) Swabi				**7,340,000**	**6,818,000**	**9,732,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4359	**Police Station Parmoli (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,952,000	1,674,000	5,114,000
A011	**TOTAL PAY**		9	9	3,952,000	757,000	4,149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	3,952,000	757,000	4,149,000
A01151	Total Basic Pay Other Staff		9	9	3,952,000	757,000	4,149,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	684,000		718,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					917,000	965,000
A012-1	**TOTAL REGULAR ALLOWANCES**					917,000	965,000
A01202	House Rent Allowance					51,000	54,000
A01203	Conveyance Allowance					41,000	43,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					58,000	61,000
A01210	Risk Allowance					156,000	164,000
001	Risk Allowance					156,000	164,000
A01217	Medical Allowance					32,000	34,000
A0121T	Adhoc Relief Allowance 2013					10,000	11,000
A0122C	Adhoc Relief Allowance - 2015					7,000	7,000
A0124R	Adhoc Relief Allowance 2022					71,000	75,000
A0124X	Adhoc Relief Allowance 2023					252,000	265,000
A01250	Incentive Allowance					17,000	18,000
001	Incentive Allowance					17,000	18,000
A0125E	Adhoc Relief Allowance 2024					190,000	200,000
A01260	Ration Allowance					21,000	22,000
A01261	Constablery Allowance for Police Personnel					7,000	7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A03 TOTAL OPERATING EXPENSES			1,266,000	2,404,000	2,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			780,000	1,600,000	1,550,000
A03805 Travelling Allowance			80,000	200,000	150,000
001 Travelling Allowance			80,000	200,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,400,000	1,400,000
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,400,000	1,400,000
A039 TOTAL GENERAL			486,000	804,000	750,000
A03901 Stationery			81,000	104,000	100,000
001 Stationery			81,000	104,000	100,000
A03902 Printing and Publication			50,000	100,000	100,000
001 Printing and publication			50,000	100,000	100,000
A03953 Investigation Cost			300,000	500,000	450,000
A03970 Others			55,000	100,000	100,000
002 Other Contingencies			55,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			137,000	586,000	585,000
A130 TOTAL TRANSPORT			87,000	436,000	435,000
A13001 Transport			87,000	436,000	435,000
001 Transport			87,000	436,000	435,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	100,000	100,000
A13101 Machinery and Equipment			25,000	100,000	100,000
001 Machinery and Equipment			25,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	50,000
A13201 Furniture and Fixture			25,000	50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
Police Station Parmoli (Investigation) Swabi			**5,355,000**	**4,664,000**	**7,999,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4360	**Police Station Tordher (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,952,000	2,881,000	5,962,000
A011	**TOTAL PAY**		9	9	3,952,000	1,154,000	4,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	3,952,000	1,154,000	4,150,000
A01151	Total Basic Pay Other Staff		9	9	3,952,000	1,154,000	4,150,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**					1,727,000	1,812,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,727,000	1,812,000
A01202	House Rent Allowance					123,000	129,000
A01203	Conveyance Allowance					101,000	106,000
A01207	Washing Allowance					8,000	8,000
A0120Q	Fixed Daily Allowance					153,000	161,000
A01210	Risk Allowance					380,000	399,000
001	Risk Allowance					380,000	399,000
A01217	Medical Allowance					71,000	75,000
A0121T	Adhoc Relief Allowance 2013					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A0124R	Adhoc Relief Allowance 2022					119,000	125,000
A0124X	Adhoc Relief Allowance 2023					379,000	398,000
A01250	Incentive Allowance					28,000	29,000
001	Incentive Allowance					28,000	29,000
A0125E	Adhoc Relief Allowance 2024					289,000	303,000
A01260	Ration Allowance					47,000	49,000
A01261	Constablery Allowance for Police Personnel					17,000	18,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A03 TOTAL OPERATING EXPENSES			1,086,000	1,742,000	1,642,000
A038 TOTAL TRAVEL & TRANSPORTATION			670,000	1,203,000	1,184,000
A03805 Travelling Allowance			50,000	74,000	55,000
001 Travelling Allowance			50,000	74,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			620,000	1,129,000	1,129,000
001 POL Charges A.planes H.coptors S.cars for Generator			620,000	1,129,000	1,129,000
A039 TOTAL GENERAL			416,000	539,000	458,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	132,000	55,000
001 Printing and publication			50,000	132,000	55,000
A03953 Investigation Cost			250,000	250,000	275,000
A03970 Others			36,000	77,000	40,000
002 Other Contingencies			36,000	77,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			87,000	571,000	121,000
A130 TOTAL TRANSPORT			62,000	493,000	68,000
A13001 Transport			62,000	493,000	68,000
001 Transport			62,000	493,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	38,000	28,000
A13101 Machinery and Equipment			25,000	38,000	28,000
001 Machinery and Equipment			25,000	38,000	28,000
A132 TOTAL FURNITURE AND FIXTURE				40,000	25,000
A13201 Furniture and Fixture				40,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
Police Station Tordher (Investigation) Swabi			**5,125,000**	**5,194,000**	**7,725,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4512	**Supernumerary Posts of ASI District Swat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,466,000**	**12,099,000**	**16,442,000**
A011	**TOTAL PAY**	**20**	**20**	**7,363,000**	**4,758,000**	**7,731,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**7,363,000**	**4,758,000**	**7,731,000**
A01151	Total Basic Pay Other Staff	20	20	7,363,000	4,758,000	7,731,000
A149	Assistant Sub Inspector (BPS-11)	20	20	7,363,000		7,731,000
A012	**TOTAL ALLOWANCES**			**7,103,000**	**7,341,000**	**8,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,103,000**	**7,341,000**	**8,711,000**
A01202	House Rent Allowance			501,000	434,000	526,000
A01203	Conveyance Allowance			515,000	446,000	541,000
A01207	Washing Allowance			25,000	22,000	26,000
A0120Q	Fixed Daily Allowance			492,000	426,000	517,000
A01210	Risk Allowance			2,270,000	1,966,000	2,384,000
001	Risk Allowance			2,270,000	1,966,000	2,384,000
A01217	Medical Allowance			271,000	234,000	285,000
A0121T	Adhoc Relief Allowance 2013			53,000	46,000	56,000
A0122C	Adhoc Relief Allowance - 2015			37,000	32,000	39,000
A01233	Unattractive Area Allowance			180,000	156,000	189,000
001	Unattractive Area Allowance			180,000	156,000	189,000
A0124R	Adhoc Relief Allowance 2022			493,000	428,000	518,000
A0124X	Adhoc Relief Allowance 2023			1,793,000	1,552,000	1,883,000
A01250	Incentive Allowance			140,000	121,000	147,000
001	Incentive Allowance			140,000	121,000	147,000
A0125E	Adhoc Relief Allowance 2024				1,190,000	1,250,000
A01260	Ration Allowance			180,000	156,000	189,000
A01261	Constablery Allowance for Police Personnel			153,000	132,000	161,000
Supernumerary Posts of ASI District Swat				**14,466,000**	**12,099,000**	**16,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4518	**Traffic Warden Malakand Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**360,318,000**	**371,120,000**	**413,245,000**
A011	**TOTAL PAY**		**1137**	**1130**	**125,102,000**	**136,547,000**	**131,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**14,643,000**	**13,874,000**	**15,375,000**
A01101	Total Basic Pay Of Officer		33	33	14,643,000	13,874,000	15,375,000
S569	Senior Traffic Officer	(BPS-18)	1	1	961,000		1,009,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	312,000		328,000
S166	Superintendent	(BPS-17)	2	2	1,069,000		1,122,000
T116	Traffic Officer	(BPS-17)	4	4	3,076,000		3,230,000
A057	Assistant	(BPS-16)	5	5	1,285,000		1,349,000
I012	Inspector	(BPS-16)	6	6	1,165,000		1,223,000
W078	Warden/Inspector	(BPS-16)	14	14	6,775,000		7,114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1104**	**1097**	**110,459,000**	**122,673,000**	**115,981,000**
A01151	Total Basic Pay Other Staff		1104	1097	110,459,000	122,673,000	115,981,000
S035	Senior Clerk	(BPS-14)	5	5	1,394,000		1,464,000
S114	Steno Typist	(BPS-14)	2	2	1,477,000		1,551,000
S138	Sub Inspector	(BPS-14)	36	36	5,898,000		6,193,000
S553	Sub Inspector Driver	(BPS-14)	1	1	745,000		782,000
W080	Warden/Sub-Inspector	(BPS-14)	62	62	4,541,000		4,768,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	3,255,000		3,418,000
D435	Driver Assistant Sub Inspector	(BPS-11)	8	8	2,030,000		2,132,000
J013	Junior Clerk	(BPS-11)	9	9	2,522,000		2,648,000
W079	Warden/ASI	(BPS-11)	166	166	9,273,000		9,737,000
A729	Auto Mechanic	(BPS-09)	2	2	108,000		113,000
H015	Head Constable	(BPS-09)	60	60	7,615,000		7,996,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4518	**Traffic Warden Malakand Region Swat**						
H017	Head Constable Driver	(BPS-09)	16	16	1,609,000		1,689,000
W081	Warden/Head Constable	(BPS-09)	189	189	9,561,000		10,039,000
C088	Constable	(BPS-07)	400	393	47,387,000		49,756,000
C089	Constable Driver	(BPS-07)	35	35	2,679,000		2,813,000
E019	Electrician	(BPS-07)	3	3	696,000		731,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	22	22	1,009,000		1,059,000
L173	Lady Constable	(BPS-07)	20	20	2,366,000		2,484,000
A729	Auto Mechanic	(BPS-06)	6	6	684,000		718,000
P047	Plumber	(BPS-06)	3	3	276,000		290,000
B009	Barber	(BPS-03)	6	6	1,118,000		1,174,000
C095	Cook	(BPS-03)	8	8	1,418,000		1,489,000
N005	Naib Qasid	(BPS-03)	7	7	1,225,000		1,286,000
S162	Sweeper	(BPS-03)	12	12	865,000		908,000
W049	Washerman	(BPS-03)	2	2	708,000		743,000
A012	**TOTAL ALLOWANCES**				**235,216,000**	**234,573,000**	**281,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**235,216,000**	**234,573,000**	**281,889,000**
A01202	House Rent Allowance				17,916,000	15,170,000	18,812,000
A01203	Conveyance Allowance				14,293,000	12,239,000	15,008,000
A01207	Washing Allowance				1,405,000	1,175,000	1,475,000
A01208	Dress Allowance				569,000	576,000	597,000
A0120D	Integrated Allowance				256,000	229,000	269,000
A0120Q	Fixed Daily Allowance				18,678,000	15,859,000	19,612,000
A01210	Risk Allowance				71,169,000	60,138,000	74,727,000
001	Risk Allowance				71,169,000	60,138,000	74,727,000
A01217	Medical Allowance				10,845,000	9,057,000	11,387,000
A0121T	Adhoc Relief Allowance 2013				593,000	586,000	623,000
A01226	Computer Allowance				84,000	57,000	88,000
A0122C	Adhoc Relief Allowance - 2015				427,000	386,000	448,000
A0122D	Special Risk Allowance				18,000		19,000
A0122H	Chief Minister's Office Special Allowance					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4518	**Traffic Warden Malakand Region Swat**					
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	483,000	174,000
A01233	Unattractive Area Allowance			7,374,000	6,167,000	7,743,000
001	Unattractive Area Allowance			7,374,000	6,167,000	7,743,000
A0123L	Scheduled Post Allowance for Police Officers			3,089,000	2,629,000	3,243,000
A0124H	Special Allowance-2021			343,000	362,000	360,000
A0124L	Weather Allowance			11,000,000	6,942,000	11,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,051,000	1,024,000	1,104,000
A0124R	Adhoc Relief Allowance 2022			14,391,000	12,568,000	15,111,000
A0124X	Adhoc Relief Allowance 2023			48,131,000	44,115,000	50,538,000
A01250	Incentive Allowance			4,972,000	3,965,000	5,221,000
001	Incentive Allowance			4,972,000	3,965,000	5,221,000
A0125E	Adhoc Relief Allowance 2024				33,770,000	35,459,000
A01260	Ration Allowance			6,470,000	5,405,000	6,794,000
A01261	Constablery Allowance for Police Personnel			1,976,000	1,669,000	2,075,000
A03	**TOTAL OPERATING EXPENSES**			**18,323,000**	**20,127,000**	**18,697,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**151,000**	**158,000**
A03201	Postage and Telegraph			15,000	23,000	17,000
A03202	Telephone and Trunk Call			128,000	128,000	141,000
A033	**TOTAL UTILITIES**			**626,000**	**626,000**	**689,000**
A03303	Electricity			626,000	626,000	689,000
001	Electricity			626,000	626,000	689,000
A034	**TOTAL OCCUPANCY COSTS**			**2,000,000**	**2,080,000**	**2,080,000**
A03402	Rent for Office Building			2,000,000	2,080,000	2,080,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,956,000**	**16,496,000**	**15,012,000**
A03805	Travelling Allowance			560,000	1,200,000	616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4518	**Traffic Warden Malakand Region Swat**					
001	Travelling Allowance			560,000	1,200,000	616,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,396,000	14,396,000	14,396,000
001	POL Charges A.planes H.coptors S.cars for Generator			14,396,000	14,396,000	14,396,000
A03825	Travelling allowance				900,000	
A039	**TOTAL GENERAL**			**598,000**	**774,000**	**758,000**
A03901	Stationery			330,000	330,000	363,000
001	Stationery			330,000	330,000	363,000
A03902	Printing and Publication			167,000	144,000	184,000
001	Printing and publication			167,000	144,000	184,000
A03905	Newspapers Periodicals and Books			1,000		1,000
A03907	Advertising & Publicity				150,000	100,000
001	Advertising and Publicity				150,000	100,000
A03970	Others			100,000	150,000	110,000
002	Other Contingencies			100,000	150,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,116,000**	**960,000**	**1,228,000**
A041	**TOTAL PENSION**			**1,116,000**	**960,000**	**1,228,000**
A04114	Superannuation Encashment of L.P.R			1,116,000	960,000	1,228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,133,000**	**2,222,000**	**1,247,000**
A130	**TOTAL TRANSPORT**			**1,048,000**	**1,572,000**	**1,153,000**
A13001	Transport			1,048,000	1,572,000	1,153,000
001	Transport			1,048,000	1,572,000	1,153,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4518	**Traffic Warden Malakand Region Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**50,000**	**39,000**
A13201	Furniture and Fixture			35,000	50,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Traffic Warden Malakand Region Swat				**380,890,000**	**394,429,000**	**434,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4526	**Police Station Mingora (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,187,000**	**61,472,000**	**91,315,000**
A011	**TOTAL PAY**		**88**	**87**	**44,409,000**	**23,252,000**	**46,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**86**	**43,472,000**	**23,252,000**	**45,646,000**
A01151	Total Basic Pay Other Staff		87	86	43,472,000	23,252,000	45,646,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,466,000		5,739,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	12	12	6,402,000		6,722,000
C088	Constable	(BPS-07)	63	62	29,742,000		31,229,000
A012	**TOTAL ALLOWANCES**				**36,778,000**	**38,220,000**	**44,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,778,000**	**38,220,000**	**44,685,000**
A01202	House Rent Allowance				2,681,000	2,330,000	2,815,000
A01203	Conveyance Allowance				2,186,000	1,899,000	2,295,000
A01207	Washing Allowance				162,000	141,000	170,000
A0120Q	Fixed Daily Allowance				3,002,000	2,608,000	3,152,000
A01210	Risk Allowance				11,596,000	10,078,000	12,176,000
001	Risk Allowance				11,596,000	10,078,000	12,176,000
A01217	Medical Allowance				1,637,000	1,422,000	1,719,000
A0121T	Adhoc Relief Allowance 2013				136,000	120,000	143,000
A0122C	Adhoc Relief Allowance - 2015				90,000	80,000	95,000
A01233	Unattractive Area Allowance				1,091,000	948,000	1,146,000
001	Unattractive Area Allowance				1,091,000	948,000	1,146,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				712,000	1,049,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4526	**Police Station Mingora (Operations) Swat**					
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			2,419,000	2,105,000	2,540,000
A0124X	Adhoc Relief Allowance 2023			8,764,000	7,627,000	9,202,000
A01250	Incentive Allowance			814,000	707,000	855,000
001	Incentive Allowance			814,000	707,000	855,000
A0125E	Adhoc Relief Allowance 2024				5,812,000	6,103,000
A01260	Ration Allowance			1,078,000	936,000	1,132,000
A01261	Constablery Allowance for Police Personnel			334,000	291,000	351,000
A03	**TOTAL OPERATING EXPENSES**			**6,969,000**	**7,036,000**	**7,516,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**164,000**
A03202	Telephone and Trunk Call			149,000	149,000	164,000
A033	**TOTAL UTILITIES**			**5,000,000**	**5,000,000**	**5,500,000**
A03303	Electricity			5,000,000	5,000,000	5,500,000
001	Electricity			5,000,000	5,000,000	5,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,580,000**	**1,580,000**	**1,588,000**
A03805	Travelling Allowance			80,000	80,000	88,000
001	Travelling Allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**240,000**	**307,000**	**264,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			80,000	115,000	88,000
001	Printing and publication			80,000	115,000	88,000
A03970	Others			60,000	90,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4526	**Police Station Mingora (Operations) Swat**					
002	Other Contingencies			60,000	90,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**256,000**	**279,000**	**283,000**
A130	**TOTAL TRANSPORT**			**186,000**	**209,000**	**205,000**
A13001	Transport			186,000	209,000	205,000
001	Transport			186,000	209,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**50,000**
A13101	Machinery and Equipment			45,000	45,000	50,000
001	Machinery and Equipment			45,000	45,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Mingora (Operations) Swat				**88,412,000**	**68,787,000**	**99,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4527	**Police Station Rahimabad (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,205,000**	**23,336,000**	**49,762,000**
A011	**TOTAL PAY**		**100**	**100**	**31,881,000**	**8,668,000**	**33,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**30,944,000**	**8,668,000**	**32,490,000**
A01151	Total Basic Pay Other Staff		99	99	30,944,000	8,668,000	32,490,000
S138	Sub Inspector	(BPS-14)	4	4	2,486,000		2,610,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,784,000		3,973,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	3,303,000		3,468,000
C088	Constable	(BPS-07)	64	64	19,603,000		20,583,000
C089	Constable Driver	(BPS-07)	4	4	481,000		505,000
E019	Electrician	(BPS-07)	1	1	120,000		126,000
B009	Barber	(BPS-03)	2	2	205,000		215,000
C095	Cook	(BPS-03)	2	2	240,000		252,000
S162	Sweeper	(BPS-03)	2	2	205,000		215,000
W049	Washerman	(BPS-03)	2	2	205,000		215,000
A012	**TOTAL ALLOWANCES**				**13,324,000**	**14,668,000**	**16,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,324,000**	**14,668,000**	**16,288,000**
A01202	House Rent Allowance				1,095,000	996,000	1,150,000
A01203	Conveyance Allowance				894,000	813,000	939,000
A01207	Washing Allowance				165,000	146,000	173,000
A01208	Dress Allowance				111,000	96,000	117,000
A0120D	Integrated Allowance				66,000	58,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4527	**Police Station Rahimabad (Operations) Swat**					
A0120Q	Fixed Daily Allowance			985,000	907,000	1,034,000
A01210	Risk Allowance			3,750,000	3,453,000	3,938,000
001	Risk Allowance			3,750,000	3,453,000	3,938,000
A01217	Medical Allowance			707,000	642,000	742,000
A0121T	Adhoc Relief Allowance 2013				14,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	11,000
A01233	Unattractive Area Allowance			472,000	428,000	496,000
001	Unattractive Area Allowance			472,000	428,000	496,000
A0124H	Special Allowance-2021				14,000	15,000
A0124L	Weather Allowance			372,000	470,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	139,000	168,000
A0124R	Adhoc Relief Allowance 2022			820,000	790,000	861,000
A0124X	Adhoc Relief Allowance 2023			2,979,000	2,835,000	3,128,000
A01250	Incentive Allowance			279,000	258,000	293,000
001	Incentive Allowance			279,000	258,000	293,000
A0125E	Adhoc Relief Allowance 2024				2,167,000	2,275,000
A01260	Ration Allowance			361,000	332,000	379,000
A01261	Constablery Allowance for Police Personnel			108,000	100,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**4,657,000**	**4,704,000**	**5,003,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**3,100,000**	**3,100,000**	**3,410,000**
A03303	Electricity			3,100,000	3,100,000	3,410,000
001	Electricity			3,100,000	3,100,000	3,410,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,270,000**	**1,280,000**	**1,277,000**
A03805	Travelling Allowance			70,000	80,000	77,000
001	Travelling Allowance			70,000	80,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4527	**Police Station Rahimabad (Operations) Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**225,000**	**262,000**	**248,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**328,000**	**366,000**	**362,000**
A130	**TOTAL TRANSPORT**			**248,000**	**266,000**	**273,000**
A13001	Transport			248,000	266,000	273,000
001	Transport			248,000	266,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station Rahimabad (Operations) Swat			**50,190,000**	**28,406,000**	**55,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4528	**Police Station Sadu Sharif (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,745,000**	**73,823,000**	**182,179,000**
A011	**TOTAL PAY**		**250**	**246**	**121,599,000**	**26,735,000**	**127,680,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**250**	**246**	**121,599,000**	**26,735,000**	**127,680,000**
A01151	Total Basic Pay Other Staff		250	246	121,599,000	26,735,000	127,680,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	26	26	13,874,000		14,568,000
C088	Constable	(BPS-07)	212	208	100,073,000		105,077,000
A012	**TOTAL ALLOWANCES**				**45,146,000**	**47,088,000**	**54,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,146,000**	**47,088,000**	**54,499,000**
A01202	House Rent Allowance				3,383,000	2,965,000	3,552,000
A01203	Conveyance Allowance				2,776,000	2,434,000	2,915,000
A01207	Washing Allowance				210,000	186,000	221,000
A0120Q	Fixed Daily Allowance				3,891,000	3,401,000	4,086,000
A01210	Risk Allowance				14,732,000	12,921,000	15,469,000
001	Risk Allowance				14,732,000	12,921,000	15,469,000
A01217	Medical Allowance				2,126,000	1,872,000	2,232,000
A0121T	Adhoc Relief Allowance 2013				59,000	45,000	62,000
A0122C	Adhoc Relief Allowance - 2015				40,000	30,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees					108,000	113,000
A01233	Unattractive Area Allowance				1,417,000	1,248,000	1,488,000
001	Unattractive Area Allowance				1,417,000	1,248,000	1,488,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				702,000	1,449,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				2,771,000	2,400,000	2,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4528	**Police Station Sadu Sharif (Operations) Swat**					
A0124X	Adhoc Relief Allowance 2023			10,066,000	8,719,000	10,569,000
A01250	Incentive Allowance			1,066,000	949,000	1,119,000
001	Incentive Allowance			1,066,000	949,000	1,119,000
A0125E	Adhoc Relief Allowance 2024				6,684,000	7,018,000
A01260	Ration Allowance			1,404,000	1,236,000	1,474,000
A01261	Constablery Allowance for Police Personnel			427,000	374,000	448,000
A03	**TOTAL OPERATING EXPENSES**			**3,625,000**	**4,029,000**	**4,203,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**140,000**	**154,000**
A03202	Telephone and Trunk Call			140,000	140,000	154,000
A033	**TOTAL UTILITIES**			**1,860,000**	**1,860,000**	**2,046,000**
A03303	Electricity			1,860,000	1,860,000	2,046,000
001	Electricity			1,860,000	1,860,000	2,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,410,000**	**1,789,000**	**1,766,000**
A03805	Travelling Allowance			60,000	89,000	66,000
001	Travelling Allowance			60,000	89,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**215,000**	**240,000**	**237,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			50,000	73,000	55,000
002	Other Contingencies			50,000	73,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4528	**Police Station Sadu Sharif (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**533,000**	**571,000**	**587,000**
A130	**TOTAL TRANSPORT**			**496,000**	**496,000**	**546,000**
A13001	Transport			496,000	496,000	546,000
001	Transport			496,000	496,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**25,000**	**13,000**
A13101	Machinery and Equipment			12,000	25,000	13,000
001	Machinery and Equipment			12,000	25,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Sadu Sharif (Operations) Swat			**170,903,000**	**78,423,000**	**186,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4529	**Police Station Matta (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,056,000**	**67,572,000**	**125,258,000**
A011	**TOTAL PAY**		**295**	**291**	**72,178,000**	**25,067,000**	**75,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**294**	**290**	**71,241,000**	**25,067,000**	**74,803,000**
A01151	Total Basic Pay Other Staff		294	290	71,241,000	25,067,000	74,803,000
S138	Sub Inspector	(BPS-14)	7	7	2,979,000		3,128,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	6,006,000		6,306,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	38	38	12,144,000		12,751,000
C088	Constable	(BPS-07)	183	179	43,952,000		46,150,000
C089	Constable Driver	(BPS-07)	16	16	1,898,000		1,993,000
E019	Electrician	(BPS-07)	4	4	481,000		505,000
B009	Barber	(BPS-03)	8	8	840,000		882,000
C095	Cook	(BPS-03)	8	8	949,000		996,000
S162	Sweeper	(BPS-03)	8	8	840,000		882,000
W049	Washerman	(BPS-03)	8	8	840,000		882,000
A012	**TOTAL ALLOWANCES**				**40,878,000**	**42,505,000**	**49,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,878,000**	**42,505,000**	**49,471,000**
A01202	House Rent Allowance				3,452,000	2,989,000	3,625,000
A01203	Conveyance Allowance				2,827,000	2,448,000	2,968,000
A01207	Washing Allowance				602,000	521,000	632,000
A01208	Dress Allowance				443,000	384,000	465,000
A0120D	Integrated Allowance				266,000	231,000	279,000
A0120Q	Fixed Daily Allowance				2,875,000	2,490,000	3,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4529	**Police Station Matta (Operations) Swat**					
A01210	Risk Allowance			10,955,000	9,485,000	11,503,000
001	Risk Allowance			10,955,000	9,485,000	11,503,000
A01217	Medical Allowance			2,245,000	1,944,000	2,357,000
A0121T	Adhoc Relief Allowance 2013			8,000	15,000	8,000
A0122C	Adhoc Relief Allowance - 2015			6,000	10,000	6,000
A01233	Unattractive Area Allowance			1,497,000	1,296,000	1,572,000
001	Unattractive Area Allowance			1,497,000	1,296,000	1,572,000
A0124H	Special Allowance-2021				13,000	14,000
A0124L	Weather Allowance			900,000	1,477,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			674,000	585,000	708,000
A0124R	Adhoc Relief Allowance 2022			2,584,000	2,267,000	2,713,000
A0124X	Adhoc Relief Allowance 2023			9,358,000	8,190,000	9,826,000
A01250	Incentive Allowance			816,000	707,000	857,000
001	Incentive Allowance			816,000	707,000	857,000
A0125E	Adhoc Relief Allowance 2024				6,267,000	6,580,000
A01260	Ration Allowance			1,054,000	912,000	1,107,000
A01261	Constablery Allowance for Police Personnel			316,000	274,000	332,000
A03	**TOTAL OPERATING EXPENSES**			**3,640,000**	**3,729,000**	**3,825,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,850,000**	**1,880,000**	**1,855,000**
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4529	**Police Station Matta (Operations) Swat**					
A039	**TOTAL GENERAL**			**215,000**	**274,000**	**237,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	102,000	72,000
001	Printing and publication			65,000	102,000	72,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**402,000**	**430,000**	**443,000**
A130	**TOTAL TRANSPORT**			**340,000**	**340,000**	**374,000**
A13001	Transport			340,000	340,000	374,000
001	Transport			340,000	340,000	374,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Matta (Operations) Swat				**117,098,000**	**71,731,000**	**129,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4530	**Police Station Khwaza Khela (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,253,000**	**27,032,000**	**76,350,000**
A011	**TOTAL PAY**		**87**	**82**	**53,812,000**	**9,831,000**	**56,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,129,000**		**1,185,000**
A01101	Total Basic Pay Of Officer		1	1	1,129,000		1,185,000
I012	Inspector	(BPS-16)	1	1	1,129,000		1,185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**81**	**52,683,000**	**9,831,000**	**55,317,000**
A01151	Total Basic Pay Other Staff		86	81	52,683,000	9,831,000	55,317,000
S138	Sub Inspector	(BPS-14)	3	3	2,642,000		2,774,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,835,000		2,977,000
J013	Junior Clerk	(BPS-11)	1	1	444,000		466,000
H015	Head Constable	(BPS-09)	18	18	10,618,000		11,149,000
C088	Constable	(BPS-07)	60	55	36,144,000		37,951,000
A012	**TOTAL ALLOWANCES**				**16,441,000**	**17,201,000**	**19,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,441,000**	**17,201,000**	**19,848,000**
A01202	House Rent Allowance				1,261,000	1,102,000	1,324,000
A01203	Conveyance Allowance				1,031,000	900,000	1,083,000
A01207	Washing Allowance				77,000	68,000	81,000
A0120Q	Fixed Daily Allowance				1,400,000	1,224,000	1,470,000
A01210	Risk Allowance				5,333,000	4,660,000	5,600,000
001	Risk Allowance				5,333,000	4,660,000	5,600,000
A01217	Medical Allowance				790,000	690,000	830,000
A0121T	Adhoc Relief Allowance 2013					13,000	14,000
A0122C	Adhoc Relief Allowance - 2015					9,000	9,000
A01233	Unattractive Area Allowance				527,000	460,000	553,000
001	Unattractive Area Allowance				527,000	460,000	553,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				404,000	525,000	404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4530	**Police Station Khwaza Khela (Operations) Swat**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			965,000	889,000	1,013,000
A0124X	Adhoc Relief Allowance 2023			3,515,000	3,207,000	3,691,000
A01250	Incentive Allowance			397,000	348,000	417,000
001	Incentive Allowance			397,000	348,000	417,000
A0125E	Adhoc Relief Allowance 2024				2,458,000	2,581,000
A01260	Ration Allowance			513,000	448,000	539,000
A01261	Constablery Allowance for Police Personnel			154,000	135,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**3,031,000**	**3,132,000**	**3,215,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,236,000**	**1,280,000**	**1,240,000**
A03805	Travelling Allowance			36,000	80,000	40,000
001	Travelling Allowance			36,000	80,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**220,000**	**277,000**	**242,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			70,000	115,000	77,000
001	Printing and publication			70,000	115,000	77,000
A03970	Others			50,000	60,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4530	**Police Station Khwaza Khela (Operations) Swat**					
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**412,000**	**440,000**	**454,000**
A130	**TOTAL TRANSPORT**			**350,000**	**350,000**	**385,000**
A13001	Transport			350,000	350,000	385,000
001	Transport			350,000	350,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Khwaza Khela (Operations) Swat				**73,696,000**	**30,604,000**	**80,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4531	**Police Station Madyan (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,287,000**	**4,614,000**	**17,577,000**
A011	**TOTAL PAY**		**27**	**26**	**13,874,000**	**1,815,000**	**14,569,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**13,874,000**	**1,815,000**	**14,569,000**
A01151	Total Basic Pay Other Staff		27	26	13,874,000	1,815,000	14,569,000
S138	Sub Inspector	(BPS-14)	3	3	2,319,000		2,435,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	18	17	8,492,000		8,917,000
A012	**TOTAL ALLOWANCES**				**2,413,000**	**2,799,000**	**3,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,413,000**	**2,799,000**	**3,008,000**
A01202	House Rent Allowance				198,000	179,000	208,000
A01203	Conveyance Allowance				167,000	151,000	175,000
A01207	Washing Allowance				10,000	9,000	11,000
A0120Q	Fixed Daily Allowance				179,000	164,000	188,000
A01210	Risk Allowance				700,000	638,000	735,000
001	Risk Allowance				700,000	638,000	735,000
A01217	Medical Allowance				120,000	108,000	126,000
A0121T	Adhoc Relief Allowance 2013				9,000	14,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	10,000	6,000
A01233	Unattractive Area Allowance				79,000	72,000	83,000
001	Unattractive Area Allowance				79,000	72,000	83,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				32,000	42,000	32,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				163,000	171,000	171,000
A0124X	Adhoc Relief Allowance 2023				539,000	595,000	566,000
A01250	Incentive Allowance				51,000	47,000	54,000
001	Incentive Allowance				51,000	47,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4531	**Police Station Madyan (Operations) Swat**					
A0125E	Adhoc Relief Allowance 2024				454,000	477,000
A01260	Ration Allowance			64,000	60,000	67,000
A01261	Constablery Allowance for Police Personnel			20,000	18,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**2,068,000**	**2,082,000**	**2,174,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,040,000**	**1,046,000**	**1,044,000**
A03805	Travelling Allowance			40,000	46,000	44,000
001	Travelling Allowance			40,000	46,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**222,000**	**230,000**	**244,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			72,000	78,000	79,000
001	Printing and publication			72,000	78,000	79,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**330,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**250,000**	**273,000**
A13001	Transport			248,000	250,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
001 Transport			248,000	250,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Madyan (Operations) Swat			**18,653,000**	**7,026,000**	**20,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4532	**Police Station Kalam (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,978,000**	**12,194,000**	**49,430,000**
A011	**TOTAL PAY**		**42**	**42**	**38,607,000**	**4,432,000**	**40,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,066,000**		**2,169,000**
A01101	Total Basic Pay Of Officer		2	2	2,066,000		2,169,000
I012	Inspector	(BPS-16)	2	2	2,066,000		2,169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**36,541,000**	**4,432,000**	**38,368,000**
A01151	Total Basic Pay Other Staff		40	40	36,541,000	4,432,000	38,368,000
S138	Sub Inspector	(BPS-14)	1	1	1,274,000		1,338,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,988,000		4,187,000
J013	Junior Clerk	(BPS-11)	1	1	444,000		466,000
H015	Head Constable	(BPS-09)	5	5	4,577,000		4,806,000
C088	Constable	(BPS-07)	28	28	26,258,000		27,571,000
A012	**TOTAL ALLOWANCES**				**7,371,000**	**7,762,000**	**8,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,371,000**	**7,762,000**	**8,893,000**
A01202	House Rent Allowance				570,000	508,000	599,000
A01203	Conveyance Allowance				468,000	417,000	491,000
A01207	Washing Allowance				33,000	30,000	35,000
A0120Q	Fixed Daily Allowance				605,000	541,000	635,000
A01210	Risk Allowance				2,322,000	2,073,000	2,438,000
001	Risk Allowance				2,322,000	2,073,000	2,438,000
A01217	Medical Allowance				353,000	315,000	371,000
A0121T	Adhoc Relief Allowance 2013				4,000	5,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A01233	Unattractive Area Allowance				235,000	210,000	247,000
001	Unattractive Area Allowance				235,000	210,000	247,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				180,000	235,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4532	**Police Station Kalam (Operations) Swat**					
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			444,000	397,000	466,000
A0124X	Adhoc Relief Allowance 2023			1,620,000	1,443,000	1,701,000
A01250	Incentive Allowance			172,000	154,000	181,000
001	Incentive Allowance			172,000	154,000	181,000
A0125E	Adhoc Relief Allowance 2024				1,108,000	1,163,000
A01260	Ration Allowance			222,000	198,000	233,000
A01261	Constablery Allowance for Police Personnel			66,000	60,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**1,419,000**	**1,497,000**	**1,446,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,204,000**	**1,230,000**	**1,209,000**
A03805	Travelling Allowance			54,000	80,000	59,000
001	Travelling Allowance			54,000	80,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
A039	**TOTAL GENERAL**			**215,000**	**267,000**	**237,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	95,000	72,000
001	Printing and publication			65,000	95,000	72,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**400,000**	**386,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			**25,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			25,000	50,000	28,000
001 Machinery and Equipment			25,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Kalam (Operations) Swat			**47,747,000**	**14,091,000**	**51,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4533	**Police Station Ghaligai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,361,000**	**34,515,000**	**79,306,000**
A011	**TOTAL PAY**		**105**	**102**	**52,215,000**	**12,556,000**	**54,826,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**102**	**52,215,000**	**12,556,000**	**54,826,000**
A01151	Total Basic Pay Other Staff		105	102	52,215,000	12,556,000	54,826,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	15	14	8,012,000		8,413,000
C088	Constable	(BPS-07)	80	78	37,765,000		39,653,000
A012	**TOTAL ALLOWANCES**				**20,146,000**	**21,959,000**	**24,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,146,000**	**21,959,000**	**24,480,000**
A01202	House Rent Allowance				1,528,000	1,402,000	1,604,000
A01203	Conveyance Allowance				1,239,000	1,137,000	1,301,000
A01207	Washing Allowance				96,000	89,000	101,000
A0120Q	Fixed Daily Allowance				1,750,000	1,606,000	1,838,000
A01210	Risk Allowance				6,667,000	6,116,000	7,000,000
001	Risk Allowance				6,667,000	6,116,000	7,000,000
A01217	Medical Allowance				961,000	882,000	1,009,000
A0121T	Adhoc Relief Allowance 2013					19,000	20,000
A0122C	Adhoc Relief Allowance - 2015					13,000	14,000
A01233	Unattractive Area Allowance				641,000	588,000	673,000
001	Unattractive Area Allowance				641,000	588,000	673,000
A0124H	Special Allowance-2021					14,000	15,000
A0124L	Weather Allowance				488,000	483,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%					5,000	5,000
A0124R	Adhoc Relief Allowance 2022				1,174,000	1,142,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				4,271,000	4,103,000	4,485,000
A01250	Incentive Allowance				497,000	456,000	522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4533	**Police Station Ghaligai (Operations) Swat**					
001	Incentive Allowance			497,000	456,000	522,000
A0125E	Adhoc Relief Allowance 2024				3,139,000	3,296,000
A01260	Ration Allowance			641,000	588,000	673,000
A01261	Constablery Allowance for Police Personnel			193,000	177,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**4,037,000**	**4,084,000**	**4,315,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**109,000**
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**2,411,000**	**2,411,000**	**2,652,000**
A03303	Electricity			2,411,000	2,411,000	2,652,000
001	Electricity			2,411,000	2,411,000	2,652,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,312,000**	**1,312,000**	**1,317,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,262,000	1,262,000	1,262,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,262,000	1,262,000	1,262,000
A039	**TOTAL GENERAL**			**215,000**	**262,000**	**237,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	90,000	72,000
001	Printing and publication			65,000	90,000	72,000
A03970	Others			50,000	70,000	55,000
002	Other Contingencies			50,000	70,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**242,000**	**286,000**	**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4533	**Police Station Ghaligai (Operations) Swat**					
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**50,000**	**34,000**
A13101	Machinery and Equipment			31,000	50,000	34,000
001	Machinery and Equipment			31,000	50,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
	Police Station Ghaligai (Operations) Swat			**76,640,000**	**38,885,000**	**83,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4534	**Police Station Kabbal (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,152,000**	**16,065,000**	**38,582,000**
A011	**TOTAL PAY**		**89**	**87**	**26,574,000**	**6,057,000**	**27,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**86**	**25,637,000**	**6,057,000**	**26,918,000**
A01151	Total Basic Pay Other Staff		88	86	25,637,000	6,057,000	26,918,000
S138	Sub Inspector	(BPS-14)	2	2	937,000		984,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,385,000		4,604,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	16	16	6,499,000		6,824,000
C088	Constable	(BPS-07)	48	46	12,048,000		12,650,000
C089	Constable Driver	(BPS-07)	4	4	481,000		505,000
E019	Electrician	(BPS-07)	1	1	120,000		126,000
B009	Barber	(BPS-03)	2	2	205,000		215,000
C095	Cook	(BPS-03)	2	2	240,000		252,000
S162	Sweeper	(BPS-03)	2	2	205,000		215,000
W049	Washerman	(BPS-03)	2	2	205,000		215,000
A012	**TOTAL ALLOWANCES**				**8,578,000**	**10,008,000**	**10,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,578,000**	**10,008,000**	**10,680,000**
A01202	House Rent Allowance				747,000	702,000	784,000
A01203	Conveyance Allowance				622,000	583,000	653,000
A01207	Washing Allowance				141,000	126,000	148,000
A01208	Dress Allowance				111,000	96,000	117,000
A0120D	Integrated Allowance				66,000	58,000	69,000
A0120Q	Fixed Daily Allowance				542,000	533,000	569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4534	**Police Station Kabbal (Operations) Swat**					
A01210	Risk Allowance			2,066,000	2,028,000	2,169,000
001	Risk Allowance			2,066,000	2,028,000	2,169,000
A01217	Medical Allowance			485,000	455,000	509,000
A0121T	Adhoc Relief Allowance 2013				12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	76,000
A01233	Unattractive Area Allowance			323,000	303,000	339,000
001	Unattractive Area Allowance			323,000	303,000	339,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance			276,000	345,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	163,000	197,000
A0124R	Adhoc Relief Allowance 2022			551,000	559,000	579,000
A0124X	Adhoc Relief Allowance 2023			2,000,000	2,002,000	2,100,000
A01250	Incentive Allowance			154,000	152,000	162,000
001	Incentive Allowance			154,000	152,000	162,000
A0125E	Adhoc Relief Allowance 2024				1,515,000	1,591,000
A01260	Ration Allowance			199,000	195,000	209,000
A01261	Constablery Allowance for Police Personnel			59,000	59,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**7,460,000**	**7,463,000**	**8,047,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**73,000**
A03202	Telephone and Trunk Call			66,000	66,000	73,000
A033	**TOTAL UTILITIES**			**5,500,000**	**5,500,000**	**6,050,000**
A03303	Electricity			5,500,000	5,500,000	6,050,000
001	Electricity			5,500,000	5,500,000	6,050,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,670,000**	**1,670,000**	**1,677,000**
A03805	Travelling Allowance			70,000	70,000	77,000
001	Travelling Allowance			70,000	70,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4534	**Police Station Kabbal (Operations) Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			**224,000**	**227,000**	**247,000**
A03901	Stationery			99,000	102,000	109,000
001	Stationery			99,000	102,000	109,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**427,000**	**429,000**	**470,000**
A130	**TOTAL TRANSPORT**			**350,000**	**350,000**	**385,000**
A13001	Transport			350,000	350,000	385,000
001	Transport			350,000	350,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**45,000**	**44,000**
A13101	Machinery and Equipment			40,000	45,000	44,000
001	Machinery and Equipment			40,000	45,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**34,000**	**41,000**
A13201	Furniture and Fixture			37,000	34,000	41,000
Police Station Kabbal (Operations) Swat				**43,039,000**	**23,957,000**	**47,099,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4535	**Police Station Chuprail (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,189,000**	**15,294,000**	**36,296,000**
A011	**TOTAL PAY**		**48**	**47**	**24,506,000**	**5,562,000**	**25,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**46**	**23,569,000**	**5,562,000**	**24,748,000**
A01151	Total Basic Pay Other Staff		47	46	23,569,000	5,562,000	24,748,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	11	11	5,874,000		6,168,000
C088	Constable	(BPS-07)	30	29	14,163,000		14,871,000
A012	**TOTAL ALLOWANCES**				**8,683,000**	**9,732,000**	**10,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,683,000**	**9,732,000**	**10,564,000**
A01202	House Rent Allowance				667,000	625,000	700,000
A01203	Conveyance Allowance				549,000	514,000	576,000
A01207	Washing Allowance				40,000	38,000	42,000
A0120Q	Fixed Daily Allowance				719,000	678,000	755,000
A01210	Risk Allowance				2,739,000	2,580,000	2,876,000
001	Risk Allowance				2,739,000	2,580,000	2,876,000
A01217	Medical Allowance				416,000	390,000	437,000
A0121T	Adhoc Relief Allowance 2013					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A01233	Unattractive Area Allowance				277,000	260,000	291,000
001	Unattractive Area Allowance				277,000	260,000	291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4535	**Police Station Chuprail (Operations) Swat**					
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance			212,000	290,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%			26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			508,000	502,000	533,000
A0124X	Adhoc Relief Allowance 2023			1,851,000	1,815,000	1,944,000
A01250	Incentive Allowance			205,000	190,000	215,000
001	Incentive Allowance			205,000	190,000	215,000
A01254	Anaesthesia Allowance				4,000	4,000
A0125E	Adhoc Relief Allowance 2024				1,374,000	1,443,000
A01260	Ration Allowance			263,000	248,000	276,000
A01261	Constablery Allowance for Police Personnel			79,000	75,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**4,149,000**	**4,177,000**	**4,395,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**2,108,000**	**2,108,000**	**2,319,000**
A03303	Electricity			2,108,000	2,108,000	2,319,000
001	Electricity			2,108,000	2,108,000	2,319,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,750,000**	**1,750,000**	**1,755,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
A039	**TOTAL GENERAL**			**204,000**	**232,000**	**225,000**
A03901	Stationery			99,000	102,000	109,000
001	Stationery			99,000	102,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4535	**Police Station Chuprail (Operations) Swat**					
A03902	Printing and Publication			65,000	80,000	72,000
001	Printing and publication			65,000	80,000	72,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**462,000**	**490,000**	**509,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**440,000**
A13001	Transport			400,000	400,000	440,000
001	Transport			400,000	400,000	440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station Chuprail (Operations) Swat			**37,800,000**	**19,961,000**	**41,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4536	**Police Station Shamozai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,138,000**	**16,673,000**	**35,325,000**
A011	**TOTAL PAY**		**45**	**44**	**22,210,000**	**6,032,000**	**23,322,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**44**	**22,210,000**	**6,032,000**	**23,322,000**
A01151	Total Basic Pay Other Staff		45	44	22,210,000	6,032,000	23,322,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	36	35	16,997,000		17,847,000
A012	**TOTAL ALLOWANCES**				**9,928,000**	**10,641,000**	**12,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,928,000**	**10,641,000**	**12,003,000**
A01202	House Rent Allowance				766,000	692,000	804,000
A01203	Conveyance Allowance				629,000	568,000	660,000
A01207	Washing Allowance				46,000	42,000	48,000
A0120Q	Fixed Daily Allowance				833,000	754,000	875,000
A01210	Risk Allowance				3,171,000	2,871,000	3,330,000
001	Risk Allowance				3,171,000	2,871,000	3,330,000
A01217	Medical Allowance				479,000	432,000	503,000
A0121T	Adhoc Relief Allowance 2013					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A01233	Unattractive Area Allowance				319,000	288,000	335,000
001	Unattractive Area Allowance				319,000	288,000	335,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				255,000	332,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				586,000	542,000	615,000
A0124X	Adhoc Relief Allowance 2023				2,135,000	1,963,000	2,242,000
A01250	Incentive Allowance				237,000	214,000	249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4536	**Police Station Shamozai (Operations) Swat**					
001	Incentive Allowance			237,000	214,000	249,000
A0125E	Adhoc Relief Allowance 2024				1,508,000	1,583,000
A01260	Ration Allowance			305,000	276,000	320,000
A01261	Constablery Allowance for Police Personnel			91,000	83,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**3,580,000**	**3,593,000**	**3,838,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**2,232,000**	**2,232,000**	**2,455,000**
A03303	Electricity			2,232,000	2,232,000	2,455,000
001	Electricity			2,232,000	2,232,000	2,455,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,060,000**	**1,060,000**	**1,066,000**
A03805	Travelling Allowance			60,000	60,000	66,000
001	Travelling Allowance			60,000	60,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**214,000**	**227,000**	**236,000**
A03901	Stationery			99,000	102,000	109,000
001	Stationery			99,000	102,000	109,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**267,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4536	**Police Station Shamozai (Operations) Swat**					
A130	**TOTAL TRANSPORT**			**186,000**	**187,000**	**205,000**
A13001	Transport			186,000	187,000	205,000
001	Transport			186,000	187,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station Shamozai (Operations) Swat			**35,954,000**	**20,533,000**	**39,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4537	**Police Station Behrain (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,207,000**	**23,972,000**	**43,456,000**
A011	**TOTAL PAY**		**50**	**49**	**24,914,000**	**8,773,000**	**26,161,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**49**	**24,914,000**	**8,773,000**	**26,161,000**
A01151	Total Basic Pay Other Staff		50	49	24,914,000	8,773,000	26,161,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	38	37	17,934,000		18,831,000
A012	**TOTAL ALLOWANCES**				**14,293,000**	**15,199,000**	**17,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,293,000**	**15,199,000**	**17,295,000**
A01202	House Rent Allowance				1,070,000	956,000	1,124,000
A01203	Conveyance Allowance				870,000	777,000	914,000
A01207	Washing Allowance				66,000	60,000	69,000
A0120Q	Fixed Daily Allowance				1,241,000	1,108,000	1,303,000
A01210	Risk Allowance				4,674,000	4,172,000	4,908,000
001	Risk Allowance				4,674,000	4,172,000	4,908,000
A01217	Medical Allowance				666,000	594,000	699,000
A0121T	Adhoc Relief Allowance 2013				10,000	15,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	11,000	7,000
A01233	Unattractive Area Allowance				443,000	396,000	465,000
001	Unattractive Area Allowance				443,000	396,000	465,000
A0124L	Weather Allowance				340,000	442,000	340,000
A0124R	Adhoc Relief Allowance 2022				862,000	793,000	905,000
A0124X	Adhoc Relief Allowance 2023				3,133,000	2,866,000	3,290,000
A01250	Incentive Allowance				333,000	298,000	350,000
001	Incentive Allowance				333,000	298,000	350,000
A0125E	Adhoc Relief Allowance 2024					2,193,000	2,303,000
A01260	Ration Allowance				443,000	396,000	465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4537	**Police Station Behrain (Operations) Swat**					
A01261	Constablery Allowance for Police Personnel			135,000	122,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**4,454,000**	**4,472,000**	**4,790,000**
A033	**TOTAL UTILITIES**			**3,100,000**	**3,100,000**	**3,410,000**
A03303	Electricity			3,100,000	3,100,000	3,410,000
001	Electricity			3,100,000	3,100,000	3,410,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,140,000**	**1,140,000**	**1,144,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**214,000**	**232,000**	**236,000**
A03901	Stationery			99,000	102,000	109,000
001	Stationery			99,000	102,000	109,000
A03902	Printing and Publication			65,000	80,000	72,000
001	Printing and publication			65,000	80,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**370,000**	**370,000**
A130	**TOTAL TRANSPORT**			**285,000**	**290,000**	**314,000**
A13001	Transport			285,000	290,000	314,000
001	Transport			285,000	290,000	314,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4537	**Police Station Behrain (Operations) Swat**					
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Behrain (Operations) Swat				**43,996,000**	**28,814,000**	**48,616,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4538	**Police Station Charbagh (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,364,000**	**20,848,000**	**57,986,000**
A011	**TOTAL PAY**		**83**	**81**	**40,301,000**	**7,472,000**	**42,317,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**81**	**40,301,000**	**7,472,000**	**42,317,000**
A01151	Total Basic Pay Other Staff		83	81	40,301,000	7,472,000	42,317,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	74	72	34,931,000		36,678,000
A012	**TOTAL ALLOWANCES**				**13,063,000**	**13,376,000**	**15,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,063,000**	**13,376,000**	**15,669,000**
A01202	House Rent Allowance				1,005,000	859,000	1,055,000
A01203	Conveyance Allowance				823,000	696,000	864,000
A01207	Washing Allowance				61,000	54,000	64,000
A0120Q	Fixed Daily Allowance				1,107,000	983,000	1,162,000
A01210	Risk Allowance				4,216,000	3,744,000	4,427,000
001	Risk Allowance				4,216,000	3,744,000	4,427,000
A01217	Medical Allowance				629,000	540,000	660,000
A0121T	Adhoc Relief Allowance 2013					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A01233	Unattractive Area Allowance				419,000	360,000	440,000
001	Unattractive Area Allowance				419,000	360,000	440,000
A0124H	Special Allowance-2021				48,000		50,000
A0124L	Weather Allowance				319,000	401,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		27,000
A0124R	Adhoc Relief Allowance 2022				769,000	676,000	807,000
A0124X	Adhoc Relief Allowance 2023				2,798,000	2,438,000	2,938,000
A01250	Incentive Allowance				315,000	279,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4538	**Police Station Charbagh (Operations) Swat**					
001	Incentive Allowance			315,000	279,000	331,000
A0125E	Adhoc Relief Allowance 2024				1,868,000	1,961,000
A01260	Ration Allowance			406,000	360,000	426,000
A01261	Constablery Allowance for Police Personnel			122,000	108,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**5,447,000**	**5,748,000**	**6,086,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**3,720,000**	**3,720,000**	**4,092,000**
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,450,000**	**1,684,000**	**1,689,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,634,000	1,634,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,634,000	1,634,000
A039	**TOTAL GENERAL**			**215,000**	**282,000**	**237,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			50,000	80,000	55,000
002	Other Contingencies			50,000	80,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**440,000**	**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4538	**Police Station Charbagh (Operations) Swat**					
A130	**TOTAL TRANSPORT**			**350,000**	**350,000**	**385,000**
A13001	Transport			350,000	350,000	385,000
001	Transport			350,000	350,000	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**65,000**	**50,000**
A13101	Machinery and Equipment			45,000	65,000	50,000
001	Machinery and Equipment			45,000	65,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Charbagh (Operations) Swat				**59,231,000**	**27,036,000**	**64,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4539	**Police Station Malam Jabba (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,396,000**	**14,705,000**	**28,159,000**
A011	**TOTAL PAY**		**32**	**32**	**16,914,000**	**5,694,000**	**17,767,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**16,914,000**	**5,694,000**	**17,767,000**
A01151	Total Basic Pay Other Staff		32	32	16,914,000	5,687,000	17,760,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	8	4,277,000		4,491,000
C088	Constable	(BPS-07)	17	17	8,025,000		8,426,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**8,482,000**	**9,011,000**	**10,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,482,000**	**9,011,000**	**10,392,000**
A01202	House Rent Allowance				626,000	543,000	657,000
A01203	Conveyance Allowance				520,000	451,000	546,000
A01207	Washing Allowance				35,000	31,000	37,000
A0120Q	Fixed Daily Allowance				703,000	609,000	738,000
A01210	Risk Allowance				2,573,000	2,228,000	2,702,000
001	Risk Allowance				2,573,000	2,228,000	2,702,000
A01217	Medical Allowance				374,000	324,000	393,000
A0121T	Adhoc Relief Allowance 2013				23,000	29,000	24,000
A0122C	Adhoc Relief Allowance - 2015				15,000	20,000	16,000
A01233	Unattractive Area Allowance				250,000	216,000	263,000
001	Unattractive Area Allowance				250,000	216,000	263,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				191,000	249,000	191,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	37,000	45,000
A0124R	Adhoc Relief Allowance 2022				564,000	524,000	592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4539	**Police Station Malam Jabba (Operations) Swat**					
A0124X	Adhoc Relief Allowance 2023			2,045,000	1,874,000	2,147,000
A01250	Incentive Allowance			161,000	140,000	169,000
001	Incentive Allowance			161,000	140,000	169,000
A0125E	Adhoc Relief Allowance 2024				1,424,000	1,495,000
A01260	Ration Allowance			235,000	204,000	247,000
A01261	Constablery Allowance for Police Personnel			76,000	66,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**2,117,000**	**2,124,000**	**2,196,000**
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**	**1,401,000**	**1,402,000**
A03805	Travelling Allowance			60,000	65,000	66,000
001	Travelling Allowance			60,000	65,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,336,000	1,336,000	1,336,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,336,000	1,336,000	1,336,000
A039	**TOTAL GENERAL**			**225,000**	**227,000**	**248,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**512,000**	**550,000**	**564,000**
A130	**TOTAL TRANSPORT**			**450,000**	**450,000**	**495,000**
A13001	Transport			450,000	450,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4539	**Police Station Malam Jabba (Operations) Swat**					
001	Transport			450,000	450,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
Police Station Malam Jabba (Operations) Swat				**28,025,000**	**17,379,000**	**30,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4540	**Police Station Kanju (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				115,109,000	89,510,000	129,464,000
A011	**TOTAL PAY**		126	124	62,210,000	32,902,000	65,328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		126	124	62,210,000	32,902,000	65,328,000
A01151	Total Basic Pay Other Staff		126	124	62,210,000	32,895,000	65,321,000
S138	Sub Inspector	(BPS-14)	4	4	3,087,000		3,241,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,253,000		4,466,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	12	11	6,402,000		6,722,000
C088	Constable	(BPS-07)	102	101	48,156,000		50,564,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				52,899,000	56,608,000	64,136,000
A012-1	**TOTAL REGULAR ALLOWANCES**				52,899,000	56,608,000	64,136,000
A01202	House Rent Allowance				3,977,000	3,550,000	4,176,000
A01203	Conveyance Allowance				3,237,000	2,888,000	3,399,000
A01207	Washing Allowance				241,000	217,000	253,000
A0120Q	Fixed Daily Allowance				4,555,000	4,054,000	4,783,000
A01210	Risk Allowance				17,192,000	15,346,000	18,052,000
001	Risk Allowance				17,192,000	15,346,000	18,052,000
A01217	Medical Allowance				2,474,000	2,216,000	2,598,000
A0121T	Adhoc Relief Allowance 2013				83,000	95,000	87,000
A0122C	Adhoc Relief Allowance - 2015				55,000	64,000	58,000
A01233	Unattractive Area Allowance				1,649,000	1,477,000	1,731,000
001	Unattractive Area Allowance				1,649,000	1,477,000	1,731,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				900,000	1,643,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				3,259,000	2,985,000	3,422,000
A0124X	Adhoc Relief Allowance 2023				11,836,000	10,757,000	12,428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4540	**Police Station Kanju (Operations) Swat**					
A01250	Incentive Allowance			1,235,000	1,116,000	1,297,000
001	Incentive Allowance			1,235,000	1,116,000	1,297,000
A0125E	Adhoc Relief Allowance 2024				8,225,000	8,636,000
A01260	Ration Allowance			1,636,000	1,465,000	1,718,000
A01261	Constablery Allowance for Police Personnel			496,000	445,000	521,000
A03	**TOTAL OPERATING EXPENSES**			**5,613,000**	**5,708,000**	**5,975,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**109,000**
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**3,257,000**	**3,257,000**	**3,583,000**
A03303	Electricity			3,257,000	3,257,000	3,583,000
001	Electricity			3,257,000	3,257,000	3,583,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,050,000**	**2,080,000**	**2,055,000**
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**207,000**	**272,000**	**228,000**
A03901	Stationery			112,000	112,000	123,000
001	Stationery			112,000	112,000	123,000
A03902	Printing and Publication			65,000	80,000	72,000
001	Printing and publication			65,000	80,000	72,000
A03970	Others			30,000	80,000	33,000
002	Other Contingencies			30,000	80,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**380,000**	**366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A130 TOTAL TRANSPORT			**270,000**	**280,000**	**297,000**
A13001 Transport			270,000	280,000	297,000
001 Transport			270,000	280,000	297,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Kanju (Operations) Swat			**121,054,000**	**95,598,000**	**135,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4541	**Police Station kalakot (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,504,000**	**26,846,000**	**50,353,000**
A011	**TOTAL PAY**		**97**	**94**	**29,588,000**	**9,945,000**	**31,067,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**94**	**29,588,000**	**9,945,000**	**31,067,000**
A01151	Total Basic Pay Other Staff		97	94	29,588,000	9,945,000	31,067,000
S138	Sub Inspector	(BPS-14)	3	3	1,706,000		1,791,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,958,000		2,056,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	15	15	5,970,000		6,269,000
C088	Constable	(BPS-07)	61	58	18,186,000		19,095,000
C089	Constable Driver	(BPS-07)	4	4	481,000		505,000
E019	Electrician	(BPS-07)	1	1	120,000		126,000
B009	Barber	(BPS-03)	2	2	205,000		215,000
C095	Cook	(BPS-03)	2	2	240,000		252,000
S162	Sweeper	(BPS-03)	2	2	205,000		215,000
W049	Washerman	(BPS-03)	2	2	205,000		215,000
A012	**TOTAL ALLOWANCES**				**15,916,000**	**16,901,000**	**19,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,916,000**	**16,901,000**	**19,286,000**
A01202	House Rent Allowance				1,293,000	1,148,000	1,358,000
A01203	Conveyance Allowance				1,055,000	914,000	1,108,000
A01207	Washing Allowance				177,000	156,000	186,000
A01208	Dress Allowance				111,000	96,000	117,000
A0120D	Integrated Allowance				73,000	63,000	77,000
A0120Q	Fixed Daily Allowance				1,211,000	1,082,000	1,272,000
A01210	Risk Allowance				4,612,000	4,119,000	4,843,000
001	Risk Allowance				4,612,000	4,119,000	4,843,000
A01217	Medical Allowance				832,000	738,000	874,000
A0121T	Adhoc Relief Allowance 2013					10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4541	**Police Station kalakot (Operations) Swat**					
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000
A01233	Unattractive Area Allowance			554,000	492,000	582,000
001	Unattractive Area Allowance			554,000	492,000	582,000
A0124L	Weather Allowance			404,000	552,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	139,000	168,000
A0124R	Adhoc Relief Allowance 2022			992,000	909,000	1,042,000
A0124X	Adhoc Relief Allowance 2023			3,523,000	3,204,000	3,699,000
A01250	Incentive Allowance			343,000	307,000	360,000
001	Incentive Allowance			343,000	307,000	360,000
A0125E	Adhoc Relief Allowance 2024				2,450,000	2,573,000
A01260	Ration Allowance			443,000	396,000	465,000
A01261	Constablery Allowance for Police Personnel			133,000	119,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**3,524,000**	**3,546,000**	**3,792,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**2,367,000**	**2,367,000**	**2,604,000**
A03303	Electricity			2,367,000	2,367,000	2,604,000
001	Electricity			2,367,000	2,367,000	2,604,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**880,000**	**885,000**	**883,000**
A03805	Travelling Allowance			30,000	35,000	33,000
001	Travelling Allowance			30,000	35,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039	**TOTAL GENERAL**			**215,000**	**232,000**	**237,000**
A03901	Stationery			100,000	102,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4541	**Police Station kalakot (Operations) Swat**					
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	80,000	72,000
001	Printing and publication			65,000	80,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**362,000**	**390,000**	**399,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
	Police Station kalakot (Operations) Swat			**49,390,000**	**30,782,000**	**54,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4542	**Police Station Shah Dhari (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,430,000**	**4,092,000**	**22,895,000**
A011	**TOTAL PAY**		**37**	**37**	**18,871,000**	**1,509,000**	**19,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**17,934,000**	**1,509,000**	**18,830,000**
A01151	Total Basic Pay Other Staff		36	36	17,934,000	1,509,000	18,830,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	6	3,208,000		3,368,000
C088	Constable	(BPS-07)	25	25	11,807,000		12,397,000
A012	**TOTAL ALLOWANCES**				**2,559,000**	**2,583,000**	**3,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,559,000**	**2,583,000**	**3,081,000**
A01202	House Rent Allowance				207,000	177,000	217,000
A01203	Conveyance Allowance				176,000	151,000	185,000
A01207	Washing Allowance				11,000	9,000	12,000
A0120Q	Fixed Daily Allowance				193,000	164,000	203,000
A01210	Risk Allowance				733,000	624,000	770,000
001	Risk Allowance				733,000	624,000	770,000
A01217	Medical Allowance				127,000	108,000	133,000
A01233	Unattractive Area Allowance				85,000	72,000	89,000
001	Unattractive Area Allowance				85,000	72,000	89,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				75,000	83,000	75,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4542	**Police Station Shah Dhari (Operations) Swat**					
A0124R	Adhoc Relief Allowance 2022			157,000	135,000	165,000
A0124X	Adhoc Relief Allowance 2023			573,000	490,000	602,000
A01250	Incentive Allowance			55,000	47,000	58,000
001	Incentive Allowance			55,000	47,000	58,000
A0125E	Adhoc Relief Allowance 2024				378,000	397,000
A01260	Ration Allowance			70,000	60,000	74,000
A01261	Constablery Allowance for Police Personnel			21,000	18,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**3,130,000**	**3,201,000**	**3,344,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**63,000**	**50,000**
A03202	Telephone and Trunk Call			45,000	63,000	50,000
A033	**TOTAL UTILITIES**			**1,860,000**	**1,860,000**	**2,046,000**
A03303	Electricity			1,860,000	1,860,000	2,046,000
001	Electricity			1,860,000	1,860,000	2,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,036,000**	**1,050,000**	**1,040,000**
A03805	Travelling Allowance			36,000	50,000	40,000
001	Travelling Allowance			36,000	50,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**189,000**	**228,000**	**208,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	76,000	72,000
001	Printing and publication			65,000	76,000	72,000
A03970	Others			24,000	50,000	26,000
002	Other Contingencies			24,000	50,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4542	**Police Station Shah Dhari (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**184,000**	**175,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**30,000**	**19,000**
A13101	Machinery and Equipment			17,000	30,000	19,000
001	Machinery and Equipment			17,000	30,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**				**30,000**	**20,000**
A13201	Furniture and Fixture				30,000	20,000
	Police Station Shah Dhari (Operations) Swat			**24,701,000**	**7,477,000**	**26,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4543	**Police Station Banr (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,313,000**	**32,709,000**	**53,866,000**
A011	**TOTAL PAY**		**57**	**53**	**28,482,000**	**12,040,000**	**29,907,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**53**	**28,482,000**	**12,040,000**	**29,907,000**
A01151	Total Basic Pay Other Staff		57	53	28,482,000	12,040,000	29,907,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,640,000		3,822,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	43	39	20,301,000		21,316,000
A012	**TOTAL ALLOWANCES**				**19,831,000**	**20,669,000**	**23,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,831,000**	**20,669,000**	**23,959,000**
A01202	House Rent Allowance				1,486,000	1,304,000	1,560,000
A01203	Conveyance Allowance				1,216,000	1,066,000	1,277,000
A01207	Washing Allowance				90,000	80,000	95,000
A0120Q	Fixed Daily Allowance				1,673,000	1,468,000	1,757,000
A01210	Risk Allowance				6,320,000	5,544,000	6,636,000
001	Risk Allowance				6,320,000	5,544,000	6,636,000
A01217	Medical Allowance				923,000	810,000	969,000
A0121T	Adhoc Relief Allowance 2013				29,000	31,000	30,000
A0122C	Adhoc Relief Allowance - 2015				22,000	24,000	23,000
A01233	Unattractive Area Allowance				616,000	540,000	647,000
001	Unattractive Area Allowance				616,000	540,000	647,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				499,000	608,000	499,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	31,000	37,000
A0124R	Adhoc Relief Allowance 2022				1,216,000	1,088,000	1,277,000
A0124X	Adhoc Relief Allowance 2023				4,417,000	3,934,000	4,638,000
A01250	Incentive Allowance				455,000	400,000	478,000
001	Incentive Allowance				455,000	400,000	478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4543	**Police Station Banr (Operations) Swat**					
A0125E	Adhoc Relief Allowance 2024				3,010,000	3,161,000
A01260	Ration Allowance			602,000	528,000	632,000
A01261	Constablery Allowance for Police Personnel			184,000	161,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**1,658,000**	**1,693,000**	**1,715,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**186,000**	**186,000**	**205,000**
A03303	Electricity			186,000	186,000	205,000
001	Electricity			186,000	186,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,160,000**	**1,160,000**	**1,166,000**
A03805	Travelling Allowance			60,000	60,000	66,000
001	Travelling Allowance			60,000	60,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			**225,000**	**260,000**	**248,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	100,000	72,000
001	Printing and publication			65,000	100,000	72,000
A03970	Others			60,000	60,000	66,000
002	Other Contingencies			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**328,000**	**342,000**
A130	**TOTAL TRANSPORT**			**248,000**	**266,000**	**273,000**
A13001	Transport			248,000	266,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
001 Transport			248,000	266,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**37,000**	**41,000**
A13101 Machinery and Equipment			37,000	37,000	41,000
001 Machinery and Equipment			37,000	37,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Banr (Operations) Swat			**50,281,000**	**34,730,000**	**55,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4544	**Police Station Manglawar (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,663,000**	**74,209,000**	**117,055,000**
A011	**TOTAL PAY**		**121**	**119**	**58,907,000**	**27,386,000**	**61,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**118**	**57,970,000**	**27,386,000**	**60,870,000**
A01151	Total Basic Pay Other Staff		120	118	57,970,000	27,206,000	60,870,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	10	10	5,333,000		5,600,000
C088	Constable	(BPS-07)	105	103	49,562,000		52,040,000
A01156	Total Pay of Contract Staff					180,000	
A012	**TOTAL ALLOWANCES**				**45,756,000**	**46,823,000**	**55,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,756,000**	**46,823,000**	**55,201,000**
A01202	House Rent Allowance				3,377,000	2,900,000	3,546,000
A01203	Conveyance Allowance				2,736,000	2,350,000	2,873,000
A01207	Washing Allowance				210,000	181,000	221,000
A0120Q	Fixed Daily Allowance				3,865,000	3,320,000	4,058,000
A01210	Risk Allowance				14,640,000	12,571,000	15,372,000
001	Risk Allowance				14,640,000	12,571,000	15,372,000
A01217	Medical Allowance				2,124,000	1,824,000	2,230,000
A0121T	Adhoc Relief Allowance 2013				117,000	105,000	123,000
A0122C	Adhoc Relief Allowance - 2015				78,000	71,000	82,000
A0122M	Adhoc Releif Allowance 2016					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4544	**Police Station Manglawar (Operations) Swat**					
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	144,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	5,000
A01233	Unattractive Area Allowance			1,416,000	1,216,000	1,487,000
001	Unattractive Area Allowance			1,416,000	1,216,000	1,487,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	5,000
A0123P	Ad-hoc Relief Allowance 2019			21,000	5,000	22,000
A0124F	Adhoc Relief Allowance-2021			21,000	5,000	22,000
A0124L	Weather Allowance			900,000	1,367,000	900,000
A0124R	Adhoc Relief Allowance 2022			2,842,000	2,465,000	2,984,000
A0124X	Adhoc Relief Allowance 2023			10,304,000	8,915,000	10,819,000
A01250	Incentive Allowance			1,098,000	943,000	1,153,000
001	Incentive Allowance			1,098,000	943,000	1,153,000
A0125E	Adhoc Relief Allowance 2024				6,847,000	7,189,000
A01260	Ration Allowance			1,416,000	1,216,000	1,487,000
A01261	Constablery Allowance for Police Personnel			425,000	365,000	446,000
A03	**TOTAL OPERATING EXPENSES**			**3,099,000**	**3,126,000**	**3,329,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**81,000**
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**1,984,000**	**1,984,000**	**2,182,000**
A03303	Electricity			1,984,000	1,984,000	2,182,000
001	Electricity			1,984,000	1,984,000	2,182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**836,000**	**836,000**	**840,000**
A03805	Travelling Allowance			36,000	36,000	40,000
001	Travelling Allowance			36,000	36,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4544	**Police Station Manglawar (Operations) Swat**					
A039	**TOTAL GENERAL**			**205,000**	**232,000**	**226,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	80,000	72,000
001	Printing and publication			65,000	80,000	72,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**338,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Manglawar (Operations) Swat				**108,060,000**	**77,673,000**	**120,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4545	**Police Station Kokarai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,504,000**	**29,741,000**	**44,310,000**
A011	**TOTAL PAY**		**43**	**40**	**21,333,000**	**10,864,000**	**22,401,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**40**	**21,333,000**	**10,864,000**	**22,401,000**
A01151	Total Basic Pay Other Staff		43	40	21,333,000	10,864,000	22,401,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	5	5	2,679,000		2,813,000
C088	Constable	(BPS-07)	33	30	15,579,000		16,358,000
A012	**TOTAL ALLOWANCES**				**18,171,000**	**18,877,000**	**21,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,171,000**	**18,877,000**	**21,909,000**
A01202	House Rent Allowance				1,373,000	1,208,000	1,442,000
A01203	Conveyance Allowance				1,123,000	989,000	1,179,000
A01207	Washing Allowance				84,000	74,000	88,000
A0120Q	Fixed Daily Allowance				1,543,000	1,359,000	1,620,000
A01210	Risk Allowance				5,827,000	5,128,000	6,118,000
001	Risk Allowance				5,827,000	5,128,000	6,118,000
A01217	Medical Allowance				853,000	750,000	896,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	21,000
A0122C	Adhoc Relief Allowance - 2015				14,000	14,000	15,000
A01233	Unattractive Area Allowance				569,000	500,000	597,000
001	Unattractive Area Allowance				569,000	500,000	597,000
A0124H	Special Allowance-2021				48,000	42,000	50,000
A0124L	Weather Allowance				436,000	525,000	436,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,103,000	979,000	1,158,000
A0124X	Adhoc Relief Allowance 2023				4,010,000	3,544,000	4,211,000
A01250	Incentive Allowance				419,000	369,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4545	**Police Station Kokarai (Operations) Swat**					
001	Incentive Allowance			419,000	369,000	440,000
A0125E	Adhoc Relief Allowance 2024				2,716,000	2,852,000
A01260	Ration Allowance			554,000	488,000	582,000
A01261	Constablery Allowance for Police Personnel			169,000	149,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**2,458,000**	**2,470,000**	**2,610,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**1,184,000**	**1,184,000**	**1,302,000**
A03303	Electricity			1,184,000	1,184,000	1,302,000
001	Electricity			1,184,000	1,184,000	1,302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**972,000**	**982,000**	**975,000**
A03805	Travelling Allowance			27,000	37,000	30,000
001	Travelling Allowance			27,000	37,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			945,000	945,000	945,000
001	POL Charges A.planes H.coptors S.cars for Generator			945,000	945,000	945,000
A039	**TOTAL GENERAL**			**215,000**	**217,000**	**237,000**
A03901	Stationery			100,000	102,000	110,000
001	Stationery			100,000	102,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**334,000**	**349,000**	**368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4545	**Police Station Kokarai (Operations) Swat**					
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**330,000**
A13001	Transport			300,000	300,000	330,000
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**19,000**	**10,000**
A13101	Machinery and Equipment			9,000	19,000	10,000
001	Machinery and Equipment			9,000	19,000	10,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
Police Station Kokarai (Operations) Swat				**42,296,000**	**32,560,000**	**47,288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4546	**Police Station Mingora (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,924,000**	**13,095,000**	**16,045,000**
A011	**TOTAL PAY**		**15**	**15**	**8,529,000**	**5,437,000**	**8,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**659,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	659,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,592,000**	**4,778,000**	**7,971,000**
A01151	Total Basic Pay Other Staff		14	14	7,592,000	4,778,000	7,971,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,439,000		2,561,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	7	7	3,303,000		3,468,000
A012	**TOTAL ALLOWANCES**				**5,395,000**	**7,658,000**	**7,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,395,000**	**7,658,000**	**7,090,000**
A01202	House Rent Allowance				354,000	424,000	372,000
A01203	Conveyance Allowance				309,000	379,000	324,000
A01207	Washing Allowance				19,000	23,000	20,000
A01208	Dress Allowance				6,000	12,000	6,000
A0120Q	Fixed Daily Allowance				403,000	480,000	423,000
A01210	Risk Allowance				1,568,000	1,871,000	1,646,000
001	Risk Allowance				1,568,000	1,871,000	1,646,000
A01217	Medical Allowance				199,000	238,000	209,000
A0121T	Adhoc Relief Allowance 2013				57,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015				39,000	40,000	41,000
A01233	Unattractive Area Allowance				135,000	163,000	142,000
001	Unattractive Area Allowance				135,000	163,000	142,000
A0124R	Adhoc Relief Allowance 2022				446,000	500,000	468,000
A0124X	Adhoc Relief Allowance 2023				1,598,000	1,798,000	1,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4546	**Police Station Mingora (Investigation) Swat**					
A01250	Incentive Allowance			89,000	106,000	93,000
001	Incentive Allowance			89,000	106,000	93,000
A0125E	Adhoc Relief Allowance 2024				1,359,000	1,427,000
A01260	Ration Allowance			129,000	148,000	135,000
A01261	Constablery Allowance for Police Personnel			44,000	57,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**1,429,000**	**1,459,000**	**1,482,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**980,000**	**980,000**	**988,000**
A03805	Travelling Allowance			80,000	80,000	88,000
001	Travelling Allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**449,000**	**479,000**	**494,000**
A03901	Stationery			99,000	99,000	109,000
001	Stationery			99,000	99,000	109,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**310,000**	**246,000**
A130	**TOTAL TRANSPORT**			**186,000**	**265,000**	**205,000**
A13001	Transport			186,000	265,000	205,000
001	Transport			186,000	265,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**20,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4546	**Police Station Mingora (Investigation) Swat**					
A13101	Machinery and Equipment			12,000	20,000	13,000
001	Machinery and Equipment			12,000	20,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Mingora (Investigation) Swat				**15,576,000**	**14,864,000**	**17,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4547	**Police Station Rahimabad (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,716,000**	**1,423,000**	**8,241,000**
A011	**TOTAL PAY**		**12**	**12**	**6,511,000**	**535,000**	**6,836,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,511,000**	**535,000**	**6,836,000**
A01151	Total Basic Pay Other Staff		12	12	6,511,000	535,000	6,836,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**1,205,000**	**888,000**	**1,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,205,000**	**888,000**	**1,405,000**
A01202	House Rent Allowance				75,000	54,000	79,000
A01203	Conveyance Allowance				61,000	44,000	64,000
A01207	Washing Allowance				4,000	5,000	4,000
A0120Q	Fixed Daily Allowance				85,000	62,000	89,000
A01210	Risk Allowance				325,000	236,000	341,000
001	Risk Allowance				325,000	236,000	341,000
A01217	Medical Allowance				47,000	34,000	49,000
A0121T	Adhoc Relief Allowance 2013				13,000	4,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	3,000	9,000
A01233	Unattractive Area Allowance				31,000	23,000	33,000
001	Unattractive Area Allowance				31,000	23,000	33,000
A0124L	Weather Allowance				32,000	14,000	32,000
A0124R	Adhoc Relief Allowance 2022				100,000	49,000	105,000
A0124X	Adhoc Relief Allowance 2023				358,000	176,000	376,000
A01250	Incentive Allowance				24,000	18,000	25,000
001	Incentive Allowance				24,000	18,000	25,000
A0125E	Adhoc Relief Allowance 2024					134,000	141,000
A01260	Ration Allowance				31,000	23,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4547	**Police Station Rahimabad (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			10,000	9,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,356,000**	**1,405,000**	**1,406,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**936,000**	**955,000**	**944,000**
A03805	Travelling Allowance			80,000	99,000	88,000
001	Travelling Allowance			80,000	99,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			856,000	856,000	856,000
001	POL Charges A.planes H.coptors S.cars for Generator			856,000	856,000	856,000
A039	**TOTAL GENERAL**			**420,000**	**450,000**	**462,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**295,000**	**246,000**
A130	**TOTAL TRANSPORT**			**161,000**	**233,000**	**177,000**
A13001	Transport			161,000	233,000	177,000
001	Transport			161,000	233,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**41,000**
A13101	Machinery and Equipment			37,000	37,000	41,000
001	Machinery and Equipment			37,000	37,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Rahimabad (Investigation) Swat			**9,295,000**	**3,123,000**	**9,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4548	**Police Station Sadu Sharif (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,740,000**	**6,465,000**	**10,911,000**
A011	**TOTAL PAY**		**12**	**12**	**6,511,000**	**2,614,000**	**6,836,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,511,000**	**2,614,000**	**6,836,000**
A01151	Total Basic Pay Other Staff		12	12	6,511,000	2,614,000	6,836,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**3,229,000**	**3,851,000**	**4,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,229,000**	**3,851,000**	**4,075,000**
A01202	House Rent Allowance				215,000	212,000	226,000
A01203	Conveyance Allowance				176,000	174,000	185,000
A01207	Washing Allowance				12,000	13,000	13,000
A0120Q	Fixed Daily Allowance				261,000	256,000	274,000
A01210	Risk Allowance				938,000	927,000	985,000
001	Risk Allowance				938,000	927,000	985,000
A01217	Medical Allowance				127,000	126,000	133,000
A0121T	Adhoc Relief Allowance 2013				29,000	27,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	18,000	20,000
A01233	Unattractive Area Allowance				85,000	84,000	89,000
001	Unattractive Area Allowance				85,000	84,000	89,000
A0124L	Weather Allowance				43,000	83,000	43,000
A0124R	Adhoc Relief Allowance 2022				252,000	242,000	265,000
A0124X	Adhoc Relief Allowance 2023				903,000	867,000	948,000
A01250	Incentive Allowance				55,000	56,000	58,000
001	Incentive Allowance				55,000	56,000	58,000
A0125E	Adhoc Relief Allowance 2024					654,000	687,000
A01260	Ration Allowance				85,000	84,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4548	**Police Station Sadu Sharif (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			29,000	28,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,455,000**	**1,463,000**	**1,506,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,010,000**	**1,018,000**	**1,016,000**
A03805	Travelling Allowance			60,000	68,000	66,000
001	Travelling Allowance			60,000	68,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**445,000**	**445,000**	**490,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	62,000	55,000
001	Printing and publication			50,000	62,000	55,000
A03953	Investigation Cost			265,000	265,000	292,000
A03970	Others			50,000	38,000	55,000
002	Other Contingencies			50,000	38,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**181,000**	**184,000**
A130	**TOTAL TRANSPORT**			**149,000**	**149,000**	**164,000**
A13001	Transport			149,000	149,000	164,000
001	Transport			149,000	149,000	164,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**7,000**	**10,000**
A13101	Machinery and Equipment			9,000	7,000	10,000
001	Machinery and Equipment			9,000	7,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE				**25,000**	**10,000**
A13201 Furniture and Fixture				25,000	10,000
Police Station Sadu Sharif (Investigation) Swat			**11,353,000**	**8,109,000**	**12,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4549	**Police Station Matta (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,916,000**	**3,889,000**	**10,449,000**
A011	**TOTAL PAY**		**14**	**14**	**7,916,000**	**1,854,000**	**8,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**726,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	726,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,979,000**	**1,128,000**	**7,327,000**
A01151	Total Basic Pay Other Staff		13	13	6,979,000	1,128,000	7,327,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	7	7	3,303,000		3,468,000
A012	**TOTAL ALLOWANCES**					**2,035,000**	**2,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,035,000**	**2,138,000**
A01202	House Rent Allowance					120,000	126,000
A01203	Conveyance Allowance					115,000	121,000
A01207	Washing Allowance					4,000	4,000
A01208	Dress Allowance					12,000	13,000
A0120Q	Fixed Daily Allowance					152,000	160,000
A01210	Risk Allowance					524,000	550,000
001	Risk Allowance					524,000	550,000
A01217	Medical Allowance					58,000	61,000
A0121T	Adhoc Relief Allowance 2013					17,000	18,000
A0122C	Adhoc Relief Allowance - 2015					12,000	13,000
A01233	Unattractive Area Allowance					44,000	46,000
001	Unattractive Area Allowance					44,000	46,000
A0124R	Adhoc Relief Allowance 2022					125,000	131,000
A0124X	Adhoc Relief Allowance 2023					467,000	490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4549	**Police Station Matta (Investigation) Swat**					
A0125E	Adhoc Relief Allowance 2024				352,000	370,000
A01260	Ration Allowance				23,000	24,000
A01261	Constablery Allowance for Police Personnel				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,280,000**	**1,365,000**	**1,318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**960,000**	**980,000**	**966,000**
A03805	Travelling Allowance			60,000	80,000	66,000
001	Travelling Allowance			60,000	80,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**320,000**	**385,000**	**352,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	105,000	55,000
001	Printing and publication			50,000	105,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**337,000**	**260,000**
A130	**TOTAL TRANSPORT**			**174,000**	**247,000**	**191,000**
A13001	Transport			174,000	247,000	191,000
001	Transport			174,000	247,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**50,000**	**41,000**
A13101	Machinery and Equipment			37,000	50,000	41,000
001	Machinery and Equipment			37,000	50,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Matta (Investigation) Swat			**9,432,000**	**5,591,000**	**12,027,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4550	**Police Station Khurshid Khan Shaheed (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,346,000**	**3,781,000**	**10,199,000**
A011	**TOTAL PAY**		**12**	**12**	**8,372,000**	**1,477,000**	**8,791,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,372,000**	**1,477,000**	**8,791,000**
A01151	Total Basic Pay Other Staff		12	12	8,372,000	1,477,000	8,791,000
S138	Sub Inspector	(BPS-14)	1	1	937,000		984,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	2,090,000		2,195,000
H015	Head Constable	(BPS-09)	2	2	1,321,000		1,387,000
C088	Constable	(BPS-07)	6	6	4,024,000		4,225,000
A012	**TOTAL ALLOWANCES**				**974,000**	**2,304,000**	**1,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**974,000**	**2,304,000**	**1,408,000**
A01202	House Rent Allowance				66,000	131,000	69,000
A01203	Conveyance Allowance				54,000	105,000	57,000
A01207	Washing Allowance				4,000	9,000	4,000
A0120Q	Fixed Daily Allowance				76,000	148,000	80,000
A01210	Risk Allowance				288,000	573,000	302,000
001	Risk Allowance				288,000	573,000	302,000
A01217	Medical Allowance				42,000	81,000	44,000
A0121T	Adhoc Relief Allowance 2013				9,000	16,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	11,000	7,000
A01233	Unattractive Area Allowance				28,000	54,000	29,000
001	Unattractive Area Allowance				28,000	54,000	29,000
A0124L	Weather Allowance				21,000	69,000	21,000
A0124R	Adhoc Relief Allowance 2022				69,000	136,000	72,000
A0124X	Adhoc Relief Allowance 2023				251,000	488,000	264,000
A01250	Incentive Allowance				22,000	42,000	23,000
001	Incentive Allowance				22,000	42,000	23,000
A0125E	Adhoc Relief Allowance 2024					370,000	389,000
A01260	Ration Allowance				28,000	54,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4550	**Police Station Khurshid Khan Shaheed (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			9,000	17,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,309,000**	**1,394,000**	**1,350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**960,000**	**980,000**	**966,000**
A03805	Travelling Allowance			60,000	80,000	66,000
001	Travelling Allowance			60,000	80,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**349,000**	**414,000**	**384,000**
A03901	Stationery			99,000	99,000	109,000
001	Stationery			99,000	99,000	109,000
A03902	Printing and Publication			50,000	105,000	55,000
001	Printing and publication			50,000	105,000	55,000
A03953	Investigation Cost			160,000	160,000	176,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**326,000**	**247,000**
A130	**TOTAL TRANSPORT**			**174,000**	**248,000**	**191,000**
A13001	Transport			174,000	248,000	191,000
001	Transport			174,000	248,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**38,000**	**28,000**
A13201 Furniture and Fixture			25,000	38,000	28,000
Police Station Khurshid Khan Shaheed (Investigation) Swat			**10,879,000**	**5,501,000**	**11,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4551	**Police Station Madyan (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,561,000**	**3,340,000**	**7,236,000**
A011	**TOTAL PAY**		**9**	**9**	**4,948,000**	**1,333,000**	**5,195,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,948,000**	**1,333,000**	**5,195,000**
A01151	Total Basic Pay Other Staff		9	9	4,948,000	1,333,000	5,195,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**1,613,000**	**2,007,000**	**2,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,613,000**	**2,007,000**	**2,041,000**
A01202	House Rent Allowance				108,000	110,000	113,000
A01203	Conveyance Allowance				87,000	89,000	91,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				123,000	126,000	129,000
A01210	Risk Allowance				469,000	479,000	492,000
001	Risk Allowance				469,000	479,000	492,000
A01217	Medical Allowance				67,000	69,000	70,000
A0121T	Adhoc Relief Allowance 2013				14,000	17,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	11,000	11,000
A01233	Unattractive Area Allowance				45,000	46,000	47,000
001	Unattractive Area Allowance				45,000	46,000	47,000
A0124L	Weather Allowance				43,000	56,000	43,000
A0124R	Adhoc Relief Allowance 2022				119,000	124,000	125,000
A0124X	Adhoc Relief Allowance 2023				428,000	443,000	449,000
A01250	Incentive Allowance				35,000	36,000	37,000
001	Incentive Allowance				35,000	36,000	37,000
A0125E	Adhoc Relief Allowance 2024					334,000	351,000
A01260	Ration Allowance				45,000	46,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4551	**Police Station Madyan (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			13,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,251,000**	**1,295,000**	**1,287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**936,000**	**950,000**	**940,000**
A03805	Travelling Allowance			36,000	50,000	40,000
001	Travelling Allowance			36,000	50,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**315,000**	**345,000**	**347,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			35,000	35,000	39,000
002	Other Contingencies			35,000	35,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**267,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**207,000**	**136,000**
A13001	Transport			124,000	207,000	136,000
001	Transport			124,000	207,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**30,000**	**28,000**
A13101	Machinery and Equipment			25,000	30,000	28,000
001	Machinery and Equipment			25,000	30,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**30,000**	**28,000**
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Madyan (Investigation) Swat			**7,986,000**	**4,902,000**	**8,715,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4552	**Police Station Kalam (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,471,000**	**1,850,000**	**6,991,000**
A011	**TOTAL PAY**		**7**	**7**	**5,995,000**	**747,000**	**6,295,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,995,000**	**747,000**	**6,295,000**
A01151	Total Basic Pay Other Staff		7	7	5,995,000	747,000	6,295,000
S138	Sub Inspector	(BPS-14)	1	1	937,000		984,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	877,000		921,000
H015	Head Constable	(BPS-09)	2	2	1,574,000		1,653,000
C088	Constable	(BPS-07)	3	3	2,607,000		2,737,000
A012	**TOTAL ALLOWANCES**				**476,000**	**1,103,000**	**696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**476,000**	**1,103,000**	**696,000**
A01202	House Rent Allowance				33,000	71,000	35,000
A01203	Conveyance Allowance				26,000	43,000	27,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120Q	Fixed Daily Allowance				37,000	61,000	39,000
A01210	Risk Allowance				144,000	311,000	151,000
001	Risk Allowance				144,000	311,000	151,000
A01217	Medical Allowance				21,000	33,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	5,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	5,000	3,000
A01233	Unattractive Area Allowance				14,000	22,000	15,000
001	Unattractive Area Allowance				14,000	22,000	15,000
A0124R	Adhoc Relief Allowance 2022				35,000	68,000	37,000
A0124X	Adhoc Relief Allowance 2023				128,000	246,000	134,000
A01250	Incentive Allowance				11,000	18,000	12,000
001	Incentive Allowance				11,000	18,000	12,000
A0125E	Adhoc Relief Allowance 2024					187,000	196,000
A01260	Ration Allowance				14,000	22,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	7,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4552	**Police Station Kalam (Investigation) Swat**					
A03	**TOTAL OPERATING EXPENSES**			**705,000**	**787,000**	**741,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**390,000**	**415,000**	**394,000**
A03805	Travelling Allowance			40,000	65,000	44,000
001	Travelling Allowance			40,000	65,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	350,000	350,000
001	POL Charges A.planes H.coptors S.cars for Generator			350,000	350,000	350,000
A039	**TOTAL GENERAL**			**315,000**	**372,000**	**347,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	82,000	55,000
001	Printing and publication			50,000	82,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			35,000	60,000	39,000
002	Other Contingencies			35,000	60,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**122,000**	**102,000**
A130	**TOTAL TRANSPORT**			**42,000**	**42,000**	**46,000**
A13001	Transport			42,000	42,000	46,000
001	Transport			42,000	42,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Kalam (Investigation) Swat			**7,268,000**	**2,759,000**	**7,834,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4553	**Police Station Ghaligai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,064,000**	**3,344,000**	**8,814,000**
A011	**TOTAL PAY**		**11**	**11**	**6,198,000**	**1,327,000**	**6,508,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,198,000**	**1,327,000**	**6,508,000**
A01151	Total Basic Pay Other Staff		11	11	6,198,000	1,327,000	6,508,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**1,866,000**	**2,017,000**	**2,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,866,000**	**2,017,000**	**2,306,000**
A01202	House Rent Allowance				119,000	113,000	125,000
A01203	Conveyance Allowance				96,000	89,000	101,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				146,000	126,000	153,000
A01210	Risk Allowance				526,000	492,000	552,000
001	Risk Allowance				526,000	492,000	552,000
A01217	Medical Allowance				64,000	69,000	67,000
A0121T	Adhoc Relief Allowance 2013				21,000	16,000	22,000
A0122C	Adhoc Relief Allowance - 2015				14,000	11,000	15,000
A01233	Unattractive Area Allowance				43,000	46,000	45,000
001	Unattractive Area Allowance				43,000	46,000	45,000
A0124L	Weather Allowance				21,000	56,000	21,000
A0124R	Adhoc Relief Allowance 2022				161,000	124,000	169,000
A0124X	Adhoc Relief Allowance 2023				568,000	440,000	596,000
A01250	Incentive Allowance				22,000	36,000	23,000
001	Incentive Allowance				22,000	36,000	23,000
A0125E	Adhoc Relief Allowance 2024					332,000	349,000
A01260	Ration Allowance				43,000	46,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4553	**Police Station Ghaligai (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			15,000	14,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**1,186,000**	**1,228,000**	**1,222,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**849,000**	**861,000**	**851,000**
A03805	Travelling Allowance			18,000	30,000	20,000
001	Travelling Allowance			18,000	30,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			831,000	831,000	831,000
001	POL Charges A.planes H.coptors S.cars for Generator			831,000	831,000	831,000
A039	**TOTAL GENERAL**			**337,000**	**367,000**	**371,000**
A03901	Stationery			87,000	87,000	96,000
001	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**192,000**	**164,000**
A130	**TOTAL TRANSPORT**			**124,000**	**167,000**	**136,000**
A13001	Transport			124,000	167,000	136,000
001	Transport			124,000	167,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
Police Station Ghaligai (Investigation) Swat			**9,399,000**	**4,764,000**	**10,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4554	**Police Station Kabbal (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,211,000**	**1,718,000**	**7,566,000**
A011	**TOTAL PAY**		**12**	**12**	**6,211,000**	**723,000**	**6,522,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,211,000**	**723,000**	**6,522,000**
A01151	Total Basic Pay Other Staff		12	12	6,211,000	723,000	6,522,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**					**995,000**	**1,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**995,000**	**1,044,000**
A01202	House Rent Allowance					55,000	58,000
A01203	Conveyance Allowance					44,000	46,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					62,000	65,000
A01210	Risk Allowance					236,000	248,000
001	Risk Allowance					236,000	248,000
A01217	Medical Allowance					34,000	36,000
A0121T	Adhoc Relief Allowance 2013					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A01233	Unattractive Area Allowance					17,000	18,000
001	Unattractive Area Allowance					17,000	18,000
A0124R	Adhoc Relief Allowance 2022					68,000	71,000
A0124X	Adhoc Relief Allowance 2023					240,000	252,000
A01250	Incentive Allowance					18,000	19,000
001	Incentive Allowance					18,000	19,000
A0125E	Adhoc Relief Allowance 2024					181,000	190,000
A01260	Ration Allowance					17,000	18,000
A01261	Constablery Allowance for Police Personnel					7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4554	**Police Station Kabbal (Investigation) Swat**					
A03	**TOTAL OPERATING EXPENSES**			1,192,000	1,212,000	1,240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			772,000	772,000	778,000
A03805	Travelling Allowance			58,000	58,000	64,000
001	Travelling Allowance			58,000	58,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			714,000	714,000	714,000
001	POL Charges A.planes H.coptors S.cars for Generator			714,000	714,000	714,000
A039	**TOTAL GENERAL**			420,000	440,000	462,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	344,000	274,000
A130	**TOTAL TRANSPORT**			186,000	273,000	205,000
A13001	Transport			186,000	273,000	205,000
001	Transport			186,000	273,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	35,000	41,000
A13101	Machinery and Equipment			37,000	35,000	41,000
001	Machinery and Equipment			37,000	35,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	36,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A13201 Furniture and Fixture			25,000	36,000	28,000
Police Station Kabbal (Investigation) Swat			**7,651,000**	**3,274,000**	**9,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4555	**Police Station Chuprail (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,032,000**	**1,943,000**	**6,480,000**
A011	**TOTAL PAY**		**10**	**10**	**5,032,000**	**802,000**	**5,283,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,032,000**	**802,000**	**5,283,000**
A01151	Total Basic Pay Other Staff		10	10	5,032,000	802,000	5,283,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**					**1,141,000**	**1,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,141,000**	**1,197,000**
A01202	House Rent Allowance					64,000	67,000
A01203	Conveyance Allowance					54,000	57,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					87,000	91,000
A01210	Risk Allowance					282,000	296,000
001	Risk Allowance					282,000	296,000
A01217	Medical Allowance					33,000	35,000
A0121T	Adhoc Relief Allowance 2013					8,000	8,000
A0122C	Adhoc Relief Allowance - 2015					5,000	5,000
A01233	Unattractive Area Allowance					22,000	23,000
001	Unattractive Area Allowance					22,000	23,000
A0124R	Adhoc Relief Allowance 2022					72,000	76,000
A0124X	Adhoc Relief Allowance 2023					264,000	277,000
A01250	Incentive Allowance					14,000	15,000
001	Incentive Allowance					14,000	15,000
A0125E	Adhoc Relief Allowance 2024					201,000	211,000
A01260	Ration Allowance					22,000	23,000
A01261	Constablery Allowance for Police Personnel					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4555	**Police Station Chuprail (Investigation) Swat**					
A03	**TOTAL OPERATING EXPENSES**			**1,359,000**	**1,400,000**	**1,405,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**958,000**	**955,000**
A03805	Travelling Allowance			50,000	58,000	55,000
001	Travelling Allowance			50,000	58,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**409,000**	**442,000**	**450,000**
A03901	Stationery			87,000	87,000	96,000
001	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			22,000	35,000	24,000
002	Other Contingencies			22,000	35,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**283,000**	**261,000**
A130	**TOTAL TRANSPORT**			**186,000**	**213,000**	**205,000**
A13001	Transport			186,000	213,000	205,000
001	Transport			186,000	213,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A13201 Furniture and Fixture			25,000	30,000	28,000
Police Station Chuprail (Investigation) Swat			**6,627,000**	**3,626,000**	**8,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4556	**Police Station Shamozai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,373,000**	**2,300,000**	**4,831,000**
A011	**TOTAL PAY**		**7**	**7**	**3,881,000**	**911,000**	**4,075,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,881,000**	**911,000**	**4,075,000**
A01151	Total Basic Pay Other Staff		7	7	3,881,000	911,000	4,075,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**492,000**	**1,389,000**	**756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**492,000**	**1,389,000**	**756,000**
A01202	House Rent Allowance				33,000	77,000	35,000
A01203	Conveyance Allowance				26,000	62,000	27,000
A01207	Washing Allowance				2,000	5,000	2,000
A0120Q	Fixed Daily Allowance				37,000	88,000	39,000
A01210	Risk Allowance				144,000	333,000	151,000
001	Risk Allowance				144,000	333,000	151,000
A01217	Medical Allowance				21,000	48,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	12,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	8,000	3,000
A01233	Unattractive Area Allowance				14,000	32,000	15,000
001	Unattractive Area Allowance				14,000	32,000	15,000
A0124L	Weather Allowance				11,000	42,000	11,000
A0124R	Adhoc Relief Allowance 2022				36,000	85,000	38,000
A0124X	Adhoc Relief Allowance 2023				132,000	302,000	139,000
A01250	Incentive Allowance				11,000	25,000	12,000
001	Incentive Allowance				11,000	25,000	12,000
A0125E	Adhoc Relief Allowance 2024					228,000	239,000
A01260	Ration Allowance				14,000	32,000	15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4556	**Police Station Shamozai (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			4,000	10,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**779,000**	**796,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**320,000**	**329,000**	**334,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			270,000	279,000	279,000
001	POL Charges A.planes H.coptors S.cars for Generator			270,000	279,000	279,000
A039	**TOTAL GENERAL**			**420,000**	**450,000**	**462,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**127,000**	**124,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**68,000**
A13001	Transport			62,000	62,000	68,000
001	Transport			62,000	62,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozai (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Shamozai (Investigation) Swat			**5,225,000**	**3,206,000**	**5,751,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4557	**Police Station Behrain (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,155,000**	**2,255,000**	**5,636,000**
A011	**TOTAL PAY**		**8**	**8**	**4,181,000**	**862,000**	**4,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,244,000**	**862,000**	**3,406,000**
A01151	Total Basic Pay Other Staff		7	7	3,244,000	862,000	3,406,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**974,000**	**1,393,000**	**1,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**974,000**	**1,393,000**	**1,246,000**
A01202	House Rent Allowance				66,000	82,000	69,000
A01203	Conveyance Allowance				54,000	66,000	57,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120Q	Fixed Daily Allowance				76,000	93,000	80,000
A01210	Risk Allowance				288,000	354,000	302,000
001	Risk Allowance				288,000	354,000	302,000
A01217	Medical Allowance				42,000	51,000	44,000
A0121T	Adhoc Relief Allowance 2013				9,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	6,000	7,000
A01233	Unattractive Area Allowance				28,000	34,000	29,000
001	Unattractive Area Allowance				28,000	34,000	29,000
A0124L	Weather Allowance				21,000	42,000	21,000
A0124R	Adhoc Relief Allowance 2022				69,000	79,000	72,000
A0124X	Adhoc Relief Allowance 2023				251,000	284,000	264,000
A01250	Incentive Allowance				22,000	27,000	23,000
001	Incentive Allowance				22,000	27,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4557	**Police Station Behrain (Investigation) Swat**					
A0125E	Adhoc Relief Allowance 2024				216,000	227,000
A01260	Ration Allowance			28,000	34,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	11,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**956,000**	**1,080,000**	**992,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**636,000**	**750,000**	**640,000**
A03805	Travelling Allowance			36,000	150,000	40,000
001	Travelling Allowance			36,000	150,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A039	**TOTAL GENERAL**			**320,000**	**330,000**	**352,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**142,000**	**65,000**
A130	**TOTAL TRANSPORT**			**42,000**	**42,000**	**46,000**
A13001	Transport			42,000	42,000	46,000
001	Transport			42,000	42,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**100,000**	**19,000**
A13101	Machinery and Equipment			17,000	100,000	19,000
001	Machinery and Equipment			17,000	100,000	19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
Police Station Behrain (Investigation) Swat			**6,170,000**	**3,477,000**	**6,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4558	**Police Station Charbagh (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,476,000**	**2,118,000**	**5,997,000**
A011	**TOTAL PAY**		**10**	**10**	**5,429,000**	**826,000**	**5,700,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,429,000**	**826,000**	**5,700,000**
A01151	Total Basic Pay Other Staff		10	10	5,429,000	826,000	5,700,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**47,000**	**1,292,000**	**297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,000**	**1,292,000**	**297,000**
A01202	House Rent Allowance				3,000	79,000	3,000
A01203	Conveyance Allowance				2,000	66,000	2,000
A01207	Washing Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				3,000	103,000	3,000
A01210	Risk Allowance				12,000	347,000	13,000
001	Risk Allowance				12,000	347,000	13,000
A01217	Medical Allowance				2,000	34,000	2,000
A0121T	Adhoc Relief Allowance 2013					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					6,000	6,000
A01233	Unattractive Area Allowance				1,000	23,000	1,000
001	Unattractive Area Allowance				1,000	23,000	1,000
A0124L	Weather Allowance				11,000	14,000	11,000
A0124R	Adhoc Relief Allowance 2022				2,000	77,000	2,000
A0124X	Adhoc Relief Allowance 2023				9,000	275,000	9,000
A01250	Incentive Allowance				1,000	13,000	1,000
001	Incentive Allowance				1,000	13,000	1,000
A0125E	Adhoc Relief Allowance 2024					207,000	217,000
A01260	Ration Allowance				1,000	23,000	1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4558	**Police Station Charbagh (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel				11,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**1,370,000**	**1,370,000**	**1,417,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**955,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**462,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**242,000**	**273,000**	**267,000**
A130	**TOTAL TRANSPORT**			**186,000**	**217,000**	**205,000**
A13001	Transport			186,000	217,000	205,000
001	Transport			186,000	217,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**31,000**	**34,000**
A13101	Machinery and Equipment			31,000	31,000	34,000
001	Machinery and Equipment			31,000	31,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Charbagh (Investigation) Swat			**7,088,000**	**3,761,000**	**7,681,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4559	**Police Station Malam Jabba (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,881,000**	**352,000**	**4,075,000**
A011	**TOTAL PAY**		**7**	**7**	**3,881,000**	**352,000**	**4,075,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,881,000**	**352,000**	**4,075,000**
A01151	Total Basic Pay Other Staff		7	7	3,881,000	352,000	4,075,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A03	**TOTAL OPERATING EXPENSES**				**525,000**	**525,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**105,000**	**105,000**	**111,000**
A03805	Travelling Allowance				55,000	55,000	61,000
001	Travelling Allowance				55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				50,000	50,000	50,000
001	POL Charges A.planes H.coptors S.cars for Generator				50,000	50,000	50,000
A039	**TOTAL GENERAL**				**420,000**	**420,000**	**462,000**
A03901	Stationery				80,000	80,000	88,000
001	Stationery				80,000	80,000	88,000
A03902	Printing and Publication				50,000	50,000	55,000
001	Printing and publication				50,000	50,000	55,000
A03953	Investigation Cost				250,000	250,000	275,000
A03970	Others				40,000	40,000	44,000
002	Other Contingencies				40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**57,000**	**82,000**	**87,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4559	**Police Station Malam Jabba (Investigation) Swat**					
A130	**TOTAL TRANSPORT**			**1,000**	**26,000**	**25,000**
A13001	Transport			1,000	26,000	25,000
001	Transport			1,000	26,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**31,000**	**34,000**
A13101	Machinery and Equipment			31,000	31,000	34,000
001	Machinery and Equipment			31,000	31,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
	Police Station Malam Jabba (Investigation) Swat			**4,463,000**	**959,000**	**4,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4560	**Police Station Kanju (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,001,000**	**6,321,000**	**11,178,000**
A011	**TOTAL PAY**		**13**	**13**	**7,448,000**	**2,582,000**	**7,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**679,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	679,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,511,000**	**1,903,000**	**6,836,000**
A01151	Total Basic Pay Other Staff		12	12	6,511,000	1,903,000	6,836,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**				**2,553,000**	**3,739,000**	**3,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,553,000**	**3,739,000**	**3,358,000**
A01202	House Rent Allowance				171,000	200,000	180,000
A01203	Conveyance Allowance				153,000	182,000	161,000
A01207	Washing Allowance				9,000	10,000	9,000
A01208	Dress Allowance				11,000	15,000	12,000
A0120Q	Fixed Daily Allowance				197,000	231,000	207,000
A01210	Risk Allowance				740,000	868,000	777,000
001	Risk Allowance				740,000	868,000	777,000
A01217	Medical Allowance				97,000	113,000	102,000
A0121T	Adhoc Relief Allowance 2013				25,000	34,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	23,000	19,000
A01233	Unattractive Area Allowance				69,000	81,000	72,000
001	Unattractive Area Allowance				69,000	81,000	72,000
A0124L	Weather Allowance				32,000	69,000	32,000
A0124R	Adhoc Relief Allowance 2022				201,000	247,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4560	**Police Station Kanju (Investigation) Swat**					
A0124X	Adhoc Relief Allowance 2023			715,000	889,000	751,000
A01250	Incentive Allowance			43,000	49,000	45,000
001	Incentive Allowance			43,000	49,000	45,000
A0125E	Adhoc Relief Allowance 2024				646,000	678,000
A01260	Ration Allowance			55,000	63,000	58,000
A01261	Constablery Allowance for Police Personnel			17,000	19,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,061,000**	**1,340,000**	**1,098,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**755,000**	**780,000**	**761,000**
A03805	Travelling Allowance			55,000	80,000	61,000
001	Travelling Allowance			55,000	80,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**306,000**	**560,000**	**337,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			150,000	350,000	165,000
A03970	Others			26,000	50,000	29,000
002	Other Contingencies			26,000	50,000	29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**302,000**	**198,000**
A130	**TOTAL TRANSPORT**			**124,000**	**202,000**	**136,000**
A13001	Transport			124,000	202,000	136,000
001	Transport			124,000	202,000	136,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			**31,000**	**50,000**	**34,000**
A13101 Machinery and Equipment			31,000	50,000	34,000
001 Machinery and Equipment			31,000	50,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Kanju (Investigation) Swat			**11,242,000**	**7,963,000**	**12,474,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4561	**Police Station kalakot (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,212,000	3,892,000	6,936,000
A011	**TOTAL PAY**		8	8	4,025,000	1,581,000	4,226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,025,000	1,581,000	4,226,000
A01151	Total Basic Pay Other Staff		8	8	4,025,000	1,581,000	4,226,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	757,000		795,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				2,187,000	2,311,000	2,710,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,187,000	2,311,000	2,710,000
A01202	House Rent Allowance				145,000	126,000	152,000
A01203	Conveyance Allowance				120,000	104,000	126,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				182,000	158,000	191,000
A01210	Risk Allowance				638,000	552,000	670,000
001	Risk Allowance				638,000	552,000	670,000
A01217	Medical Allowance				84,000	72,000	88,000
A0121T	Adhoc Relief Allowance 2013				19,000	17,000	20,000
A0122C	Adhoc Relief Allowance - 2015				12,000	11,000	13,000
A01233	Unattractive Area Allowance				55,000	48,000	58,000
001	Unattractive Area Allowance				55,000	48,000	58,000
A0124L	Weather Allowance				43,000	56,000	43,000
A0124R	Adhoc Relief Allowance 2022				168,000	146,000	176,000
A0124X	Adhoc Relief Allowance 2023				605,000	524,000	635,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024					396,000	416,000
A01260	Ration Allowance				55,000	48,000	58,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4561	**Police Station kalakot (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			20,000	17,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**510,000**	**656,000**	**589,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**201,000**	**279,000**	**249,000**
A03805	Travelling Allowance			36,000	70,000	40,000
001	Travelling Allowance			36,000	70,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	209,000	209,000
001	POL Charges A.planes H.coptors S.cars for Generator			165,000	209,000	209,000
A039	**TOTAL GENERAL**			**309,000**	**377,000**	**340,000**
A03901	Stationery			87,000	87,000	96,000
001	Stationery			87,000	87,000	96,000
A03902	Printing and Publication			50,000	90,000	55,000
001	Printing and publication			50,000	90,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	50,000	24,000
002	Other Contingencies			22,000	50,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**122,000**	**67,000**
A130	**TOTAL TRANSPORT**			**25,000**	**32,000**	**28,000**
A13001	Transport			25,000	32,000	28,000
001	Transport			25,000	32,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**50,000**	**19,000**
A13101	Machinery and Equipment			17,000	50,000	19,000
001	Machinery and Equipment			17,000	50,000	19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE				**40,000**	**20,000**
A13201 Furniture and Fixture				40,000	20,000
Police Station kalakot (Investigation) Swat			**6,764,000**	**4,670,000**	**7,592,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4562	**Police Station Shah Dhari (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,348,000	2,045,000	5,843,000
A011	**TOTAL PAY**		8	8	4,348,000	827,000	4,565,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,348,000	827,000	4,565,000
A01151	Total Basic Pay Other Staff		8	8	4,348,000	827,000	4,565,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**					1,218,000	1,278,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,218,000	1,278,000
A01202	House Rent Allowance					73,000	77,000
A01203	Conveyance Allowance					60,000	63,000
A01207	Washing Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance					86,000	90,000
A01210	Risk Allowance					317,000	333,000
001	Risk Allowance					317,000	333,000
A01217	Medical Allowance					33,000	35,000
A0121T	Adhoc Relief Allowance 2013					8,000	8,000
A0122C	Adhoc Relief Allowance - 2015					6,000	6,000
A01233	Unattractive Area Allowance					22,000	23,000
001	Unattractive Area Allowance					22,000	23,000
A0124R	Adhoc Relief Allowance 2022					78,000	82,000
A0124X	Adhoc Relief Allowance 2023					277,000	291,000
A01250	Incentive Allowance					18,000	19,000
001	Incentive Allowance					18,000	19,000
A0125E	Adhoc Relief Allowance 2024					207,000	217,000
A01260	Ration Allowance					22,000	23,000
A01261	Constablery Allowance for Police Personnel					7,000	7,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4562	**Police Station Shah Dhari (Investigation) Swat**					
A03	**TOTAL OPERATING EXPENSES**			**978,000**	**1,062,000**	**1,012,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**676,000**	**690,000**	**680,000**
A03805	Travelling Allowance			36,000	50,000	40,000
001	Travelling Allowance			36,000	50,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			640,000	640,000	640,000
001	POL Charges A.planes H.coptors S.cars for Generator			640,000	640,000	640,000
A039	**TOTAL GENERAL**			**302,000**	**372,000**	**332,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	92,000	55,000
001	Printing and publication			50,000	92,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			22,000	50,000	24,000
002	Other Contingencies			22,000	50,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**97,000**	**98,000**
A130	**TOTAL TRANSPORT**			**72,000**	**72,000**	**79,000**
A13001	Transport			72,000	72,000	79,000
001	Transport			72,000	72,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**25,000**	**19,000**
A13101	Machinery and Equipment			17,000	25,000	19,000
001	Machinery and Equipment			17,000	25,000	19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
Police Station Shah Dhari (Investigation) Swat			**5,415,000**	**3,204,000**	**6,953,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4563	**Police Station Banr (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,511,000**	**2,085,000**	**8,184,000**
A011	**TOTAL PAY**		**12**	**12**	**6,511,000**	**821,000**	**6,836,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,511,000**	**821,000**	**6,836,000**
A01151	Total Basic Pay Other Staff		12	12	6,511,000	821,000	6,836,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	6	6	2,835,000		2,977,000
A012	**TOTAL ALLOWANCES**					**1,264,000**	**1,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,264,000**	**1,348,000**
A01202	House Rent Allowance					70,000	74,000
A01203	Conveyance Allowance					57,000	60,000
A01207	Washing Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance					81,000	85,000
A01210	Risk Allowance					306,000	321,000
001	Risk Allowance					306,000	321,000
A01217	Medical Allowance					44,000	46,000
A0121T	Adhoc Relief Allowance 2013					11,000	12,000
A0122C	Adhoc Relief Allowance - 2015					7,000	7,000
A01233	Unattractive Area Allowance					30,000	32,000
001	Unattractive Area Allowance					30,000	32,000
A0124L	Weather Allowance					28,000	50,000
A0124R	Adhoc Relief Allowance 2022					77,000	81,000
A0124X	Adhoc Relief Allowance 2023					280,000	294,000
A01250	Incentive Allowance					23,000	24,000
001	Incentive Allowance					23,000	24,000
A0125E	Adhoc Relief Allowance 2024					206,000	216,000
A01260	Ration Allowance					30,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4563	**Police Station Banr (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel				9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,180,000**	**1,200,000**	**1,228,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**760,000**	**780,000**	**766,000**
A03805	Travelling Allowance			60,000	80,000	66,000
001	Travelling Allowance			60,000	80,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**462,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**154,000**	**198,000**	**170,000**
A130	**TOTAL TRANSPORT**			**112,000**	**156,000**	**123,000**
A13001	Transport			112,000	156,000	123,000
001	Transport			112,000	156,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Banr (Investigation) Swat			**7,845,000**	**3,483,000**	**9,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4564	**Police Station Manglawar (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,287,000**	**3,012,000**	**5,882,000**
A011	**TOTAL PAY**		**7**	**7**	**3,819,000**	**1,244,000**	**4,015,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,819,000**	**1,244,000**	**4,015,000**
A01151	Total Basic Pay Other Staff		7	7	3,819,000	1,239,000	4,010,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**1,468,000**	**1,768,000**	**1,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,468,000**	**1,768,000**	**1,867,000**
A01202	House Rent Allowance				99,000	93,000	104,000
A01203	Conveyance Allowance				80,000	76,000	84,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				113,000	107,000	119,000
A01210	Risk Allowance				432,000	406,000	454,000
001	Risk Allowance				432,000	406,000	454,000
A01217	Medical Allowance				63,000	59,000	66,000
A0121T	Adhoc Relief Allowance 2013				14,000	16,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	11,000	11,000
A01233	Unattractive Area Allowance				42,000	39,000	44,000
001	Unattractive Area Allowance				42,000	39,000	44,000
A0124L	Weather Allowance				32,000	42,000	32,000
A0124R	Adhoc Relief Allowance 2022				107,000	126,000	112,000
A0124X	Adhoc Relief Allowance 2023				383,000	395,000	402,000
A01250	Incentive Allowance				32,000	31,000	34,000
001	Incentive Allowance				32,000	31,000	34,000
A0125E	Adhoc Relief Allowance 2024					310,000	326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4564	**Police Station Manglawar (Investigation) Swat**					
A01260	Ration Allowance			42,000	39,000	44,000
A01261	Constablery Allowance for Police Personnel			12,000	12,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,310,000**	**1,380,000**	**1,346,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**990,000**	**1,000,000**	**994,000**
A03805	Travelling Allowance			40,000	50,000	44,000
001	Travelling Allowance			40,000	50,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	950,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
A039	**TOTAL GENERAL**			**320,000**	**380,000**	**352,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			40,000	50,000	44,000
002	Other Contingencies			40,000	50,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**262,000**	**192,000**
A130	**TOTAL TRANSPORT**			**124,000**	**197,000**	**136,000**
A13001	Transport			124,000	197,000	136,000
001	Transport			124,000	197,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Manglawar (Investigation) Swat			**6,771,000**	**4,654,000**	**7,420,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4565	**Police Station Kokarai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,787,000	1,588,000	5,192,000
A011	**TOTAL PAY**		8	8	4,300,000	630,000	4,515,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,300,000	630,000	4,515,000
A01151	Total Basic Pay Other Staff		8	8	4,300,000	630,000	4,515,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				487,000	958,000	677,000
A012-1	**TOTAL REGULAR ALLOWANCES**				487,000	958,000	677,000
A01202	House Rent Allowance				33,000	55,000	35,000
A01203	Conveyance Allowance				26,000	44,000	27,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120Q	Fixed Daily Allowance				37,000	62,000	39,000
A01210	Risk Allowance				144,000	236,000	151,000
001	Risk Allowance				144,000	236,000	151,000
A01217	Medical Allowance				21,000	34,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	8,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	6,000	3,000
A01233	Unattractive Area Allowance				14,000	23,000	15,000
001	Unattractive Area Allowance				14,000	23,000	15,000
A0124L	Weather Allowance				11,000	14,000	11,000
A0124R	Adhoc Relief Allowance 2022				35,000	58,000	37,000
A0124X	Adhoc Relief Allowance 2023				128,000	208,000	134,000
A01250	Incentive Allowance				11,000	18,000	12,000
001	Incentive Allowance				11,000	18,000	12,000
A0125E	Adhoc Relief Allowance 2024					158,000	166,000
A01260	Ration Allowance				14,000	23,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4565	**Police Station Kokarai (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			4,000	7,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**904,000**	**985,000**	**949,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**474,000**	**505,000**	**476,000**
A03805	Travelling Allowance			24,000	55,000	26,000
001	Travelling Allowance			24,000	55,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	450,000	450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
A039	**TOTAL GENERAL**			**430,000**	**480,000**	**473,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**108,000**	**119,000**
A130	**TOTAL TRANSPORT**			**74,000**	**74,000**	**81,000**
A13001	Transport			74,000	74,000	81,000
001	Transport			74,000	74,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**10,000**
A13101	Machinery and Equipment			9,000	9,000	10,000
001	Machinery and Equipment			9,000	9,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
Police Station Kokarai (Investigation) Swat			**5,799,000**	**2,681,000**	**6,260,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4783	**SP Special Branch Malakand Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,896,000**	**58,462,000**	**75,225,000**
A011	**TOTAL PAY**		**120**	**120**	**62,096,000**	**25,561,000**	**65,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,667,000**	**1,085,000**	**7,000,000**
A01101	Total Basic Pay Of Officer		8	8	6,667,000	1,085,000	7,000,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,802,000		1,892,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,862,000		1,955,000
A057	Assistant	(BPS-16)	1	1	601,000		631,000
I012	Inspector	(BPS-16)	4	4	2,402,000		2,522,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**55,429,000**	**24,476,000**	**58,201,000**
A01151	Total Basic Pay Other Staff		112	112	55,329,000	24,471,000	58,096,000
S035	Senior Clerk	(BPS-14)	2	2	793,000		833,000
S138	Sub Inspector	(BPS-14)	19	19	16,817,000		17,658,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	6,607,000		6,937,000
J013	Junior Clerk	(BPS-11)	2	2	781,000		820,000
D789	Driver Head Constable	(BPS-09)	1	1	649,000		681,000
H015	Head Constable	(BPS-09)	41	41	16,817,000		17,658,000
C088	Constable	(BPS-07)	33	33	11,712,000		12,298,000
D788	Driver Constable	(BPS-07)	1	1	853,000		896,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		315,000
A01152	Personal pay				100,000	5,000	105,000
A012	**TOTAL ALLOWANCES**				**2,800,000**	**32,901,000**	**10,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,600,000**	**32,901,000**	**9,824,000**
A01202	House Rent Allowance				100,000	2,127,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
A01203	Conveyance Allowance			100,000	1,395,000	105,000
A01207	Washing Allowance			100,000	77,000	105,000
A01208	Dress Allowance			100,000	20,000	105,000
A0120D	Integrated Allowance			100,000		105,000
A0120E	Housing Subsidy Allowance			100,000		105,000
A0120Q	Fixed Daily Allowance			100,000	1,928,000	105,000
A0120S	Elite force allowance			100,000		105,000
A01210	Risk Allowance			100,000	7,273,000	105,000
001	Risk Allowance			100,000	7,273,000	105,000
A01217	Medical Allowance			100,000	953,000	105,000
A0121T	Adhoc Relief Allowance 2013			100,000	288,000	105,000
A0121W	Counter Terrorism Allowance			100,000		105,000
A01225	Instruction Allowance			100,000		105,000
A0122C	Adhoc Relief Allowance - 2015			100,000	194,000	105,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000		105,000
A01233	Unattractive Area Allowance				663,000	696,000
001	Unattractive Area Allowance				663,000	696,000
A01239	Special allowance			100,000		105,000
001	Special Allowance			100,000		105,000
A0123L	Scheduled Post Allowance for Police Officers			100,000	137,000	105,000
A0124H	Special Allowance-2021			100,000	55,000	105,000
A0124L	Weather Allowance			100,000	138,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	30,000	105,000
A0124R	Adhoc Relief Allowance 2022			100,000	2,248,000	105,000
A0124X	Adhoc Relief Allowance 2023			100,000	8,058,000	105,000
A01250	Incentive Allowance			100,000	385,000	105,000
001	Incentive Allowance			100,000	385,000	105,000
A0125E	Adhoc Relief Allowance 2024				6,098,000	6,403,000
A01260	Ration Allowance			100,000	616,000	105,000
A01261	Constablery Allowance for Police Personnel			100,000	217,000	105,000
A01270	Other			100,000	1,000	105,000
001	Others			100,000	1,000	105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**		**200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**8,220,000**	**7,861,000**	**8,792,000**
A032	**TOTAL COMMUNICATIONS**			**510,000**	**560,000**	**611,000**
A03201	Postage and Telegraph			10,000	20,000	11,000
A03202	Telephone and Trunk Call			500,000	500,000	550,000
A03204	Electronic Communication				40,000	50,000
001	Electronic Communication				40,000	50,000
A033	**TOTAL UTILITIES**			**4,000,000**	**4,000,000**	**4,400,000**
A03301	Gas			2,000,000	2,000,000	2,200,000
A03303	Electricity			2,000,000	2,000,000	2,200,000
001	Electricity			2,000,000	2,000,000	2,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,000,000**	**3,110,000**
A03805	Travelling Allowance			100,000		110,000
001	Travelling Allowance			100,000		110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			**610,000**	**301,000**	**671,000**
A03901	Stationery			200,000	251,000	220,000
001	Stationery			200,000	251,000	220,000
A03902	Printing and Publication			200,000		220,000
001	Printing and publication			200,000		220,000
A03905	Newspapers Periodicals and Books			10,000		11,000
A03907	Advertising & Publicity			50,000		55,000
001	Advertising and Publicity			50,000		55,000
A03914	Secret service expenditure			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
001	Secret Service Charges			50,000	50,000	55,000
A03970	Others			100,000		110,000
001	Others			100,000		110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**1,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**1,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**742,000**	**330,000**
A130	**TOTAL TRANSPORT**			**200,000**	**242,000**	**220,000**
A13001	Transport			200,000	242,000	220,000
001	Transport			200,000	242,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**		**55,000**
A13101	Machinery and Equipment			50,000		55,000
001	Machinery and Equipment			50,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**		**55,000**
A13201	Furniture and Fixture			50,000		55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
SP Special Branch Malakand Region Swat				**73,469,000**	**67,121,000**	**84,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4784	**SP Elite Force Police Malakand Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**807,594,000**	**1,366,718,000**	**1,014,830,000**
A011	**TOTAL PAY**		**1545**	**1545**	**804,794,000**	**525,179,000**	**845,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,028,000**	**2,951,000**	**3,179,000**
A01101	Total Basic Pay Of Officer		3	3	3,028,000	2,951,000	3,179,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,106,000		1,161,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,201,000		1,261,000
I012	Inspector	(BPS-16)	1	1	721,000		757,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1542**	**1542**	**801,766,000**	**522,228,000**	**841,854,000**
A01151	Total Basic Pay Other Staff		1542	1542	801,765,000	522,228,000	841,853,000
S035	Senior Clerk	(BPS-14)	1	1	721,000		757,000
S138	Sub Inspector	(BPS-14)	29	29	36,036,000		37,838,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	24,024,000		25,225,000
J013	Junior Clerk	(BPS-11)	4	4	3,003,000		3,153,000
H015	Head Constable	(BPS-09)	180	180	128,912,000		135,358,000
C088	Constable	(BPS-07)	1286	1286	600,600,000		630,630,000
D788	Driver Constable	(BPS-07)	5	5	5,105,000		5,360,000
D006	Daftari	(BPS-04)	1	1	601,000		631,000
B009	Barber	(BPS-03)	2	2	961,000		1,009,000
C095	Cook	(BPS-03)	2	2	601,000		631,000
N005	Naib Qasid	(BPS-03)	2	2	840,000		882,000
W049	Washerman	(BPS-03)	1	1	361,000		379,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**2,800,000**	**841,539,000**	**169,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,600,000**	**841,410,000**	**169,597,000**
A01202	House Rent Allowance			100,000	44,699,000	105,000
A01203	Conveyance Allowance			100,000	35,616,000	105,000
A01207	Washing Allowance			100,000	2,768,000	105,000
A01208	Dress Allowance			100,000	147,000	105,000
A0120D	Integrated Allowance			100,000	63,000	105,000
A0120E	Housing Subsidy Allowance			100,000		105,000
A0120Q	Fixed Daily Allowance			100,000	49,745,000	105,000
A0120S	Elite force allowance			100,000	55,588,000	105,000
A01210	Risk Allowance			100,000	190,999,000	105,000
001	Risk Allowance			100,000	190,999,000	105,000
A01217	Medical Allowance			100,000	27,193,000	105,000
A0121T	Adhoc Relief Allowance 2013			100,000	6,192,000	105,000
A0121W	Counter Terrorism Allowance			100,000		105,000
A01225	Instruction Allowance			100,000	36,000	105,000
A0122C	Adhoc Relief Allowance - 2015			100,000	4,209,000	105,000
A0122E	Special Combat Unit Allowance				60,000	63,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000		105,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	6,000
A01233	Unattractive Area Allowance				19,149,000	20,106,000
001	Unattractive Area Allowance				19,149,000	20,106,000
A01239	Special allowance			100,000	12,000	105,000
001	Special Allowance			100,000	12,000	105,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers			100,000	1,295,000	105,000
A0124H	Special Allowance-2021			100,000	218,000	105,000
A0124L	Weather Allowance			100,000	11,960,000	9,950,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	367,000	105,000
A0124R	Adhoc Relief Allowance 2022			100,000	48,448,000	105,000
A0124X	Adhoc Relief Allowance 2023			100,000	174,728,000	105,000
A01250	Incentive Allowance			100,000	13,616,000	105,000
001	Incentive Allowance			100,000	13,616,000	105,000
A0125E	Adhoc Relief Allowance 2024				130,325,000	136,841,000
A01260	Ration Allowance			100,000	17,913,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
A01261	Constablery Allowance for Police Personnel			100,000	5,494,000	105,000
A01270	Other			100,000	558,000	105,000
001	Others			100,000	558,000	105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**129,000**	**200,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01278	Leave Salary			100,000	129,000	100,000
001	Leave Salary			100,000	129,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,510,000**	**1,229,000**	**1,993,000**
A032	**TOTAL COMMUNICATIONS**			**300,000**	**100,000**	**330,000**
A03201	Postage and Telegraph			100,000		110,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A03204	Electronic Communication			100,000		110,000
001	Electronic Communication			100,000		110,000
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**220,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			100,000	100,000	110,000
001	Electricity			100,000	100,000	110,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**		**110,000**
A03407	Rates and Taxes			100,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**552,000**	**662,000**
A03805	Travelling Allowance			100,000		110,000
001	Travelling Allowance			100,000		110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	552,000	552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	552,000	552,000
A039	**TOTAL GENERAL**			**610,000**	**377,000**	**671,000**
A03901	Stationery			200,000	217,000	220,000
001	Stationery			200,000	217,000	220,000
A03902	Printing and Publication			200,000		220,000
001	Printing and publication			200,000		220,000
A03905	Newspapers Periodicals and Books			10,000		11,000
A03907	Advertising & Publicity			50,000		55,000
001	Advertising and Publicity			50,000		55,000
A03914	Secret service expenditure			50,000	50,000	55,000
001	Secret Service Charges			50,000	50,000	55,000
A03970	Others			100,000	110,000	110,000
001	Others			100,000	110,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**60,400,000**	**101,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**60,400,000**	**101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others				60,400,000	100,000
001	To Others				30,200,000	100,000
230	Other Compensation				30,200,000	
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**301,000**	**811,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**700,000**
A13001	Transport			200,000	200,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
001	Transport			200,000	200,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	**1,000**
A13303	Other Buildings			1,000	1,000	1,000
001	Other Buildings.			1,000	1,000	1,000
SP Elite Force Police Malakand Region Swat				**809,456,000**	**1,428,703,000**	**1,017,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4957	**Regional Police Station CTD (Investigation) Malakand Swat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**35,000,000**
A011	**TOTAL PAY**					**35,000,000**
A011-1	**TOTAL PAY OF OFFICERS**					**35,000,000**
A01106	Total Pay of contract officer					35,000,000
A03	**TOTAL OPERATING EXPENSES**			**13,540,000**	**14,189,000**	**13,766,000**
A032	**TOTAL COMMUNICATIONS**			**620,000**	**620,000**	**682,000**
A03202	Telephone and Trunk Call			620,000	620,000	682,000
A033	**TOTAL UTILITIES**			**620,000**	**897,000**	**682,000**
A03303	Electricity			620,000	897,000	682,000
001	Electricity			620,000	897,000	682,000
A034	**TOTAL OCCUPANCY COSTS**			**1,280,000**	**1,280,000**	**1,280,000**
A03402	Rent for Office Building			1,280,000	1,280,000	1,280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,060,000**	**10,085,000**	**10,066,000**
A03805	Travelling Allowance			60,000	85,000	66,000
001	Travelling Allowance			60,000	85,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000	10,000,000	10,000,000
A039	**TOTAL GENERAL**			**960,000**	**1,307,000**	**1,056,000**
A03901	Stationery			560,000	772,000	616,000
001	Stationery			560,000	772,000	616,000
A03902	Printing and Publication			150,000	150,000	165,000
001	Printing and publication			150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4957	**Regional Police Station CTD (Investigation) Malakand Swat**					
A03953	Investigation Cost			200,000	250,000	220,000
A03970	Others			50,000	135,000	55,000
001	Others			50,000	135,000	55,000
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,080,000**	**1,353,000**	**1,188,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,253,000**	**1,100,000**
A13001	Transport			1,000,000	1,253,000	1,100,000
001	Transport			1,000,000	1,253,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**100,000**	**88,000**
A13101	Machinery and Equipment			80,000	100,000	88,000
001	Machinery and Equipment			80,000	100,000	88,000
Regional Police Station CTD (Investigation) Malakand Swat				**14,670,000**	**15,597,000**	**50,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4958	**Police Station Utror (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,451,000**	**8,354,000**	**9,784,000**
A011	**TOTAL PAY**		**26**	**26**	**5,840,000**	**3,470,000**	**6,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**781,000**	**681,000**	**820,000**
A01101	Total Basic Pay Of Officer		1	1	781,000	681,000	820,000
I012	Inspector	(BPS-16)	1	1	781,000		820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,059,000**	**2,789,000**	**5,312,000**
A01151	Total Basic Pay Other Staff		25	25	5,059,000	2,789,000	5,312,000
S138	Sub Inspector	(BPS-14)	1	1	769,000		807,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	73,000		77,000
J013	Junior Clerk	(BPS-11)	1	1	745,000		782,000
H015	Head Constable	(BPS-09)	4	4	1,502,000		1,577,000
C088	Constable	(BPS-07)	10	10	745,000		782,000
C533	Cook Constable	(BPS-07)	2	2	36,000		38,000
L173	Lady Constable	(BPS-07)	2	2	132,000		139,000
B009	Barber	(BPS-03)	1	1	156,000		164,000
S162	Sweeper	(BPS-03)	1	1	745,000		782,000
W049	Washerman	(BPS-03)	1	1	156,000		164,000
A012	**TOTAL ALLOWANCES**				**2,611,000**	**4,884,000**	**3,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,611,000**	**4,884,000**	**3,652,000**
A01202	House Rent Allowance				204,000	291,000	214,000
A01203	Conveyance Allowance				169,000	253,000	177,000
A01207	Washing Allowance				36,000	36,000	38,000
A01208	Dress Allowance				28,000	36,000	29,000
A0120D	Integrated Allowance				17,000	15,000	18,000
A0120Q	Fixed Daily Allowance				182,000	286,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4958	**Police Station Utror (Investigation) Swat**					
A01210	Risk Allowance			638,000	1,047,000	670,000
001	Risk Allowance			638,000	1,047,000	670,000
A01217	Medical Allowance			124,000	167,000	130,000
A0121T	Adhoc Relief Allowance 2013			22,000	37,000	23,000
A0122C	Adhoc Relief Allowance - 2015			14,000	25,000	15,000
A01233	Unattractive Area Allowance			84,000	116,000	88,000
001	Unattractive Area Allowance			84,000	116,000	88,000
A0124N	Disparity Reduction Allowance 2022- 15%			40,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			207,000	319,000	217,000
A0124X	Adhoc Relief Allowance 2023			739,000	1,146,000	776,000
A01250	Incentive Allowance			32,000	72,000	34,000
001	Incentive Allowance			32,000	72,000	34,000
A0125E	Adhoc Relief Allowance 2024				868,000	911,000
A01260	Ration Allowance			55,000	104,000	58,000
A01261	Constablery Allowance for Police Personnel			20,000	31,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**568,000**	**593,000**	**638,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**283,000**	**291,000**
A03805	Travelling Allowance			53,000	50,000	58,000
001	Travelling Allowance			53,000	50,000	58,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	233,000	233,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	233,000	233,000
A039	**TOTAL GENERAL**			**315,000**	**310,000**	**347,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	30,000	55,000
001	Printing and publication			50,000	30,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			35,000	50,000	39,000
001	Others			35,000	50,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4958	**Police Station Utror (Investigation) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**111,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**55,000**
A13001	Transport			50,000	50,000	55,000
001	Transport			50,000	50,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**28,000**
A13101	Machinery and Equipment			25,000	25,000	28,000
001	Machinery and Equipment			25,000	25,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
Police Station Utror (Investigation) Swat				**9,119,000**	**9,047,000**	**10,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4959	**Police Station Utror (Operation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,874,000**	**20,063,000**	**58,604,000**
A011	**TOTAL PAY**		**169**	**169**	**40,431,000**	**7,830,000**	**42,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,060,000**		**4,263,000**
A01101	Total Basic Pay Of Officer		1	1	4,060,000		4,263,000
I012	Inspector	(BPS-16)	1	1	4,060,000		4,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**168**	**168**	**36,371,000**	**7,830,000**	**38,190,000**
A01151	Total Basic Pay Other Staff		168	168	36,371,000	7,830,000	38,190,000
S138	Sub Inspector	(BPS-14)	3	3	3,531,000		3,708,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,583,000		2,712,000
J013	Junior Clerk	(BPS-11)	1	1	120,000		126,000
H015	Head Constable	(BPS-09)	15	15	432,000		454,000
C088	Constable	(BPS-07)	110	110	217,000		228,000
C089	Constable Driver	(BPS-07)	8	8	4,360,000		4,578,000
C359	Constable/Cook	(BPS-07)	2	2	9,249,000		9,711,000
E019	Electrician	(BPS-07)	1	1	564,000		592,000
L173	Lady Constable	(BPS-07)	2	2	2,654,000		2,787,000
B009	Barber	(BPS-03)	3	3	1,814,000		1,905,000
C095	Cook	(BPS-03)	2	2	2,583,000		2,712,000
M010	Mali	(BPS-03)	2	2	1,778,000		1,867,000
N005	Naib Qasid	(BPS-03)	1	1	384,000		403,000
S162	Sweeper	(BPS-03)	7	7	1,201,000		1,261,000
W049	Washerman	(BPS-03)	4	4	4,901,000		5,146,000
A012	**TOTAL ALLOWANCES**				**13,443,000**	**12,233,000**	**16,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,443,000**	**12,233,000**	**16,151,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4959	**Police Station Utror (Operation) Swat**					
A01202	House Rent Allowance			1,129,000	881,000	1,185,000
A01203	Conveyance Allowance			935,000	734,000	982,000
A01207	Washing Allowance			376,000	212,000	395,000
A01208	Dress Allowance			208,000	182,000	218,000
A0120D	Integrated Allowance			124,000	110,000	130,000
A0120Q	Fixed Daily Allowance			790,000	573,000	830,000
A01210	Risk Allowance			3,017,000	2,173,000	3,168,000
001	Risk Allowance			3,017,000	2,173,000	3,168,000
A01217	Medical Allowance			729,000	573,000	765,000
A0121T	Adhoc Relief Allowance 2013			43,000	27,000	45,000
A0122C	Adhoc Relief Allowance - 2015			29,000	19,000	30,000
A01233	Unattractive Area Allowance			486,000	382,000	510,000
001	Unattractive Area Allowance			486,000	382,000	510,000
A0124L	Weather Allowance			383,000	428,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	274,000	328,000
A0124R	Adhoc Relief Allowance 2022			936,000	716,000	983,000
A0124X	Adhoc Relief Allowance 2023			3,374,000	2,580,000	3,543,000
A01250	Incentive Allowance			205,000	146,000	215,000
001	Incentive Allowance			205,000	146,000	215,000
A0125E	Adhoc Relief Allowance 2024				1,958,000	2,056,000
A01260	Ration Allowance			278,000	200,000	292,000
A01261	Constablery Allowance for Police Personnel			89,000	65,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**1,128,000**	**1,139,000**	**1,154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**913,000**	**933,000**	**917,000**
A03805	Travelling Allowance			40,000	60,000	44,000
001	Travelling Allowance			40,000	60,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,000	873,000	873,000
001	POL Charges A.planes H.coptors S.cars for Generator			873,000	873,000	873,000
A039	**TOTAL GENERAL**			**215,000**	**206,000**	**237,000**
A03901	Stationery			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4959	**Police Station Utror (Operation) Swat**					
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	46,000	72,000
001	Printing and publication			65,000	46,000	72,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**262,000**	**274,000**
A130	**TOTAL TRANSPORT**			**186,000**	**186,000**	**205,000**
A13001	Transport			186,000	186,000	205,000
001	Transport			186,000	186,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**40,000**	**41,000**
A13101	Machinery and Equipment			37,000	40,000	41,000
001	Machinery and Equipment			37,000	40,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**36,000**	**28,000**
A13201	Furniture and Fixture			25,000	36,000	28,000
Police Station Utror (Operation) Swat				**55,250,000**	**21,464,000**	**60,032,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4960	**Police Station Fathe Pur (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,998,000**	**6,812,000**	**5,990,000**
A011	**TOTAL PAY**		**19**	**19**	**3,134,000**	**2,833,000**	**3,290,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,134,000**	**2,833,000**	**3,290,000**
A01151	Total Basic Pay Other Staff		19	19	3,134,000	2,833,000	3,290,000
S138	Sub Inspector	(BPS-14)	1	1	828,000		869,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	769,000		807,000
H015	Head Constable	(BPS-09)	2	2	156,000		164,000
C088	Constable	(BPS-07)	10	10	156,000		164,000
C089	Constable Driver	(BPS-07)	2	2	156,000		164,000
C359	Constable/Cook	(BPS-07)	2	2	1,069,000		1,122,000
A012	**TOTAL ALLOWANCES**				**1,864,000**	**3,979,000**	**2,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,864,000**	**3,979,000**	**2,700,000**
A01202	House Rent Allowance				119,000	218,000	125,000
A01203	Conveyance Allowance				102,000	186,000	107,000
A01207	Washing Allowance				7,000	13,000	7,000
A0120Q	Fixed Daily Allowance				127,000	239,000	133,000
A01210	Risk Allowance				526,000	964,000	552,000
001	Risk Allowance				526,000	964,000	552,000
A01217	Medical Allowance				69,000	128,000	72,000
A0121T	Adhoc Relief Allowance 2013				21,000	34,000	22,000
A0122C	Adhoc Relief Allowance - 2015				14,000	23,000	15,000
A01233	Unattractive Area Allowance				46,000	85,000	48,000
001	Unattractive Area Allowance				46,000	85,000	48,000
A0124R	Adhoc Relief Allowance 2022				161,000	261,000	169,000
A0124X	Adhoc Relief Allowance 2023				573,000	939,000	602,000
A01250	Incentive Allowance				36,000	64,000	38,000
001	Incentive Allowance				36,000	64,000	38,000
A0125E	Adhoc Relief Allowance 2024					709,000	744,000
A01260	Ration Allowance				46,000	85,000	48,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4960	**Police Station Fathe Pur (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			17,000	31,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**340,000**	**360,000**	**374,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**50,000**	**33,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A039	**TOTAL GENERAL**			**310,000**	**310,000**	**341,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	30,000	55,000
001	Printing and publication			50,000	30,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**37,000**	**250,000**	**91,000**
A130	**TOTAL TRANSPORT**				**150,000**	**50,000**
A13001	Transport				150,000	50,000
001	Transport				150,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**50,000**	**13,000**
A13101	Machinery and Equipment			12,000	50,000	13,000
001	Machinery and Equipment			12,000	50,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4960 Police Station Fathe Pur (Investigation) Swat					
Police Station Fathe Pur (Investigation) Swat			**5,375,000**	**7,422,000**	**6,455,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4961	**Police Station Fathe Pur (Operation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,128,000**	**2,942,000**	**30,901,000**
A011	**TOTAL PAY**		**94**	**94**	**27,304,000**	**1,220,000**	**28,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,270,000**		**2,384,000**
A01101	Total Basic Pay Of Officer		1	1	2,270,000		2,384,000
I012	Inspector	(BPS-16)	1	1	2,270,000		2,384,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**25,034,000**	**1,220,000**	**26,286,000**
A01151	Total Basic Pay Other Staff		93	93	25,034,000	1,220,000	26,286,000
S138	Sub Inspector	(BPS-14)	2	2	1,982,000		2,081,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	205,000		215,000
J013	Junior Clerk	(BPS-11)	1	1	84,000		88,000
H015	Head Constable	(BPS-09)	8	8	48,000		50,000
C088	Constable	(BPS-07)	66	66	2,534,000		2,661,000
C089	Constable Driver	(BPS-07)	4	4	14,331,000		15,048,000
C095	Cook	(BPS-03)	2	2	1,477,000		1,551,000
M010	Mali	(BPS-03)	2	2	2,835,000		2,977,000
N005	Naib Qasid	(BPS-03)	1	1	312,000		328,000
S162	Sweeper	(BPS-03)	2	2	1,009,000		1,059,000
W049	Washerman	(BPS-03)	2	2	217,000		228,000
A012	**TOTAL ALLOWANCES**				**1,824,000**	**1,722,000**	**2,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,824,000**	**1,722,000**	**2,231,000**
A01202	House Rent Allowance				218,000	165,000	229,000
A01203	Conveyance Allowance				190,000	145,000	200,000
A01207	Washing Allowance				85,000	62,000	89,000
A01208	Dress Allowance				85,000	62,000	89,000
A0120D	Integrated Allowance				51,000	38,000	54,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4961	**Police Station Fathe Pur (Operation) Swat**					
A01217	Medical Allowance			147,000	111,000	154,000
A01233	Unattractive Area Allowance			98,000	74,000	103,000
001	Unattractive Area Allowance			98,000	74,000	103,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance			64,000	83,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%			161,000	123,000	169,000
A0124R	Adhoc Relief Allowance 2022			149,000	113,000	156,000
A0124X	Adhoc Relief Allowance 2023			528,000	399,000	554,000
A0125E	Adhoc Relief Allowance 2024				305,000	320,000
A03	**TOTAL OPERATING EXPENSES**			**3,960,000**	**4,025,000**	**4,277,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**60,000**	**41,000**
A03202	Telephone and Trunk Call			37,000	60,000	41,000
A033	**TOTAL UTILITIES**			**2,728,000**	**2,728,000**	**3,001,000**
A03303	Electricity			2,728,000	2,728,000	3,001,000
001	Electricity			2,728,000	2,728,000	3,001,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,030,000**	**1,020,000**
A03805	Travelling Allowance				30,000	20,000
001	Travelling Allowance				30,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**195,000**	**207,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	67,000	72,000
001	Printing and publication			65,000	67,000	72,000
A03970	Others			30,000	40,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4961	**Police Station Fathe Pur (Operation) Swat**					
002	Other Contingencies			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**332,000**	**329,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**44,000**	**28,000**
A13101	Machinery and Equipment			25,000	44,000	28,000
001	Machinery and Equipment			25,000	44,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Fathe Pur (Operation) Swat				**33,386,000**	**7,299,000**	**35,507,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4962	**Women Police Station (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,965,000		7,311,000
A011	**TOTAL PAY**		10	10	6,965,000		7,311,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	6,965,000		7,311,000
A01151	Total Basic Pay Other Staff		10	10	6,965,000		7,311,000
S138	Sub Inspector	(BPS-14)	1	1	1,069,000		1,122,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,069,000		1,122,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
C088	Constable	(BPS-07)	3	3	1,609,000		1,689,000
C089	Constable Driver	(BPS-07)	2	2	1,609,000		1,689,000
A03	**TOTAL OPERATING EXPENSES**				200,000	240,000	271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				21,000	46,000	48,000
A03805	Travelling Allowance				20,000	20,000	22,000
001	Travelling Allowance				20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000	26,000	26,000
001	POL Charges A.planes H.coptors S.cars for Generator				1,000	26,000	26,000
A039	**TOTAL GENERAL**				179,000	194,000	223,000
A03901	Stationery				80,000	80,000	88,000
001	Stationery				80,000	80,000	88,000
A03902	Printing and Publication				50,000	50,000	55,000
001	Printing and publication				50,000	50,000	55,000
A03953	Investigation Cost				34,000	34,000	50,000
A03970	Others				15,000	30,000	30,000
002	Other Contingencies				15,000	30,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4962 Women Police Station (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**8,000**	**41,000**	**33,000**
A130 TOTAL TRANSPORT			**1,000**	**26,000**	**25,000**
A13001 Transport			1,000	26,000	25,000
001 Transport			1,000	26,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT			**7,000**	**15,000**	**8,000**
A13101 Machinery and Equipment			7,000	15,000	8,000
001 Machinery and Equipment			7,000	15,000	8,000
Women Police Station (Investigation) Swat			**7,173,000**	**281,000**	**7,615,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4963	**Women Police Station (Operation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,107,000**	**910,000**	**15,965,000**
A011	**TOTAL PAY**		**43**	**43**	**14,775,000**	**392,000**	**15,512,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**14,775,000**	**392,000**	**15,512,000**
A01151	Total Basic Pay Other Staff		43	43	14,775,000	392,000	15,512,000
S138	Sub Inspector	(BPS-14)	2	2	1,609,000		1,689,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,394,000		1,464,000
J013	Junior Clerk	(BPS-11)	1	1	1,069,000		1,122,000
H015	Head Constable	(BPS-09)	5	5	1,609,000		1,689,000
C088	Constable	(BPS-07)	10	10	3,208,000		3,368,000
C089	Constable Driver	(BPS-07)	2	2	1,069,000		1,122,000
L173	Lady Constable	(BPS-07)	20	20	4,817,000		5,058,000
A012	**TOTAL ALLOWANCES**				**332,000**	**518,000**	**453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**332,000**	**518,000**	**453,000**
A01202	House Rent Allowance				39,000	49,000	41,000
A01203	Conveyance Allowance				40,000	50,000	42,000
A01207	Washing Allowance					3,000	3,000
A01217	Medical Allowance				21,000	26,000	22,000
A01233	Unattractive Area Allowance				14,000	18,000	15,000
001	Unattractive Area Allowance				14,000	18,000	15,000
A0124H	Special Allowance-2021				48,000	61,000	50,000
A0124L	Weather Allowance				11,000	28,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				28,000	35,000	29,000
A0124X	Adhoc Relief Allowance 2023				103,000	125,000	108,000
A0125E	Adhoc Relief Allowance 2024					98,000	103,000
A03	**TOTAL OPERATING EXPENSES**				**978,000**	**1,052,000**	**1,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4963	**Women Police Station (Operation) Swat**					
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,000**	**25,000**	**1,000**
A03303	Electricity			1,000	25,000	1,000
001	Electricity			1,000	25,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**720,000**	**750,000**	**722,000**
A03805	Travelling Allowance			20,000	50,000	22,000
001	Travelling Allowance			20,000	50,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**195,000**	**215,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**179,000**	**165,000**
A130	**TOTAL TRANSPORT**			**99,000**	**99,000**	**109,000**
A13001	Transport			99,000	99,000	109,000
001	Transport			99,000	99,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**40,000**	**28,000**
A13101	Machinery and Equipment			25,000	40,000	28,000
001	Machinery and Equipment			25,000	40,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Women Police Station (Operation) Swat			**16,234,000**	**2,141,000**	**17,136,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4001	**District Police Officer Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				392,920,000	421,863,000	455,428,000
A011	**TOTAL PAY**		596	550	159,903,000	164,700,000	168,098,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,642,000	1,997,000	3,825,000
A01101	Total Basic Pay Of Officer		4	4	3,642,000	1,997,000	3,825,000
D383	District Police Officer	(BPS-19)	1	1	1,394,000		1,464,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,274,000		1,338,000
A057	Assistant	(BPS-16)	2	2	974,000		1,023,000
A011-2	**TOTAL PAY OF OTHER STAFF**		592	546	156,261,000	162,703,000	164,273,000
A01151	Total Basic Pay Other Staff		592	546	156,261,000	162,673,000	164,073,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	2	2	1,477,000		1,551,000
S114	Steno Typist	(BPS-14)	2	2	985,000		1,034,000
S138	Sub Inspector	(BPS-14)	9	8	6,114,000		6,420,000
A149	Assistant Sub Inspector	(BPS-11)	16	14	5,418,000		5,689,000
J013	Junior Clerk	(BPS-11)	3	3	1,453,000		1,526,000
H015	Head Constable	(BPS-09)	28	24	9,958,000		10,456,000
C088	Constable	(BPS-07)	511	472	124,829,000		131,070,000
C089	Constable Driver	(BPS-07)	2	2	528,000		554,000
B006	Behishti	(BPS-03)	3	3	793,000		833,000
B009	Barber	(BPS-03)	1	1	276,000		290,000
C012	Carpenter	(BPS-03)	1	1	276,000		290,000
C095	Cook	(BPS-03)	3	3	828,000		869,000
M010	Mali	(BPS-03)	3	3	828,000		869,000
N005	Naib Qasid	(BPS-03)	3	3	828,000		869,000
S162	Sweeper	(BPS-03)	4	4	1,069,000		1,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A01156 Total Pay of Contract Staff				30,000	200,000
A012 TOTAL ALLOWANCES			233,017,000	257,163,000	287,330,000
A012-1 TOTAL REGULAR ALLOWANCES			233,017,000	257,163,000	287,330,000
A01202 House Rent Allowance			18,984,000	17,417,000	19,933,000
A01203 Conveyance Allowance			15,424,000	14,079,000	16,195,000
A01207 Washing Allowance			1,387,000	1,254,000	1,456,000
A01208 Dress Allowance			268,000	215,000	281,000
A0120D Integrated Allowance			150,000	123,000	158,000
A0120E Housing Subsidy Allowance				69,000	72,000
A0120Q Fixed Daily Allowance			20,842,000	19,175,000	21,884,000
A01210 Risk Allowance			56,462,000	52,029,000	59,285,000
001 Risk Allowance			56,462,000	52,029,000	59,285,000
A01217 Medical Allowance			11,788,000	10,796,000	12,377,000
A0121T Adhoc Relief Allowance 2013			958,000	807,000	1,006,000
A0122C Adhoc Relief Allowance - 2015			660,000	560,000	693,000
A01233 Unattractive Area Allowance			7,745,000	7,147,000	8,132,000
001 Unattractive Area Allowance			7,745,000	7,147,000	8,132,000
A0123L Scheduled Post Allowance for Police Officers			1,429,000	1,010,000	1,500,000
A0123P Ad-hoc Relief Allowance 2019			2,000		2,000
A0124C Disparity Reduction Allowance			100,000	69,000	105,000
A0124F Adhoc Relief Allowance-2021			2,000		2,000
A0124H Special Allowance-2021			174,000	137,000	183,000
A0124L Weather Allowance			4,000,000	8,203,000	4,000,000
A0124N Disparity Reduction Allowance 2022- 15%			505,000	384,000	530,000
A0124R Adhoc Relief Allowance 2022			16,570,000	14,914,000	17,399,000
A0124X Adhoc Relief Allowance 2023			60,089,000	53,718,000	63,093,000
A01250 Incentive Allowance			5,674,000	5,266,000	5,958,000
001 Incentive Allowance			5,674,000	5,266,000	5,958,000
A0125E Adhoc Relief Allowance 2024				40,754,000	42,792,000
A01260 Ration Allowance			7,480,000	6,917,000	7,854,000
A01261 Constablery Allowance for Police Personnel			2,318,000	2,118,000	2,434,000
A01270 Other			6,000	2,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
001	Others			6,000	2,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**16,419,000**	**16,721,000**	**16,740,000**
A032	**TOTAL COMMUNICATIONS**			**390,000**	**391,000**	**429,000**
A03201	Postage and Telegraph			18,000	19,000	20,000
A03202	Telephone and Trunk Call			372,000	372,000	409,000
A033	**TOTAL UTILITIES**			**1,271,000**	**1,271,000**	**1,398,000**
A03303	Electricity			1,271,000	1,271,000	1,398,000
001	Electricity			1,271,000	1,271,000	1,398,000
A034	**TOTAL OCCUPANCY COSTS**			**15,000**		
A03402	Rent for Office Building			15,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,511,000**	**13,730,000**	**13,560,000**
A03805	Travelling Allowance			500,000	720,000	550,000
001	Travelling Allowance			500,000	720,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,010,000	13,010,000	13,010,000
001	POL Charges A.planes H.coptors S.cars for Generator			13,010,000	13,010,000	13,010,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**1,232,000**	**1,329,000**	**1,353,000**
A03901	Stationery			704,000	704,000	774,000
001	Stationery			704,000	704,000	774,000
A03902	Printing and Publication			100,000	150,000	110,000
001	Printing and publication			100,000	150,000	110,000
A03905	Newspapers Periodicals and Books			1,000		
A03907	Advertising & Publicity			25,000	75,000	28,000
001	Advertising and Publicity			25,000	75,000	28,000
A03914	Secret service expenditure			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
001	Secret Service Charges			200,000	200,000	220,000
A03942	Cost of Other Stores			1,000		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			1,000		1,000
A03970	Others			200,000	200,000	220,000
002	Other Contingencies			200,000	200,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**1,253,000**	**2,200,000**
A041	**TOTAL PENSION**			**2,000,000**	**1,253,000**	**2,200,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	1,253,000	2,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**20,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**20,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
001	Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270	To Others				20,000,000	
001	To Others				10,000,000	
230	Other Compensation				10,000,000	
A06	**TOTAL TRANSFERS**			**150,000**	**150,000**	**165,000**
A061	**TOTAL SCHOLARSHIP**			**150,000**	**150,000**	**165,000**
A06103	Cash awards			150,000	150,000	165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,331,000**	**5,168,000**	**1,464,000**
A130	**TOTAL TRANSPORT**			**1,201,000**	**1,293,000**	**1,321,000**
A13001	Transport			1,201,000	1,293,000	1,321,000
001	Transport			1,201,000	1,293,000	1,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A131 TOTAL MACHINERY AND EQUIPMENT			**80,000**	**100,000**	**88,000**
A13101 Machinery and Equipment			80,000	100,000	88,000
001 Machinery and Equipment			80,000	100,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**75,000**	**55,000**
A13201 Furniture and Fixture			50,000	75,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE				**3,700,000**	
A13303 Other Buildings				3,700,000	
001 Other Buildings.				3,700,000	
District Police Officer Tor Ghar			**412,820,000**	**466,055,000**	**475,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4002	**SP Investigation District Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,714,000	21,918,000	31,512,000
A011	**TOTAL PAY**		51	42	15,171,000	9,237,000	15,929,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	42	15,171,000	9,237,000	15,929,000
A01151	Total Basic Pay Other Staff		51	42	15,171,000	9,237,000	15,929,000
S138	Sub Inspector	(BPS-14)	2	2	1,189,000		1,248,000
A149	Assistant Sub Inspector	(BPS-11)	6	4	1,922,000		2,018,000
H015	Head Constable	(BPS-09)	13	11	5,333,000		5,600,000
C088	Constable	(BPS-07)	30	25	6,727,000		7,063,000
A012	**TOTAL ALLOWANCES**				12,543,000	12,681,000	15,583,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,543,000	12,681,000	15,583,000
A01202	House Rent Allowance				900,000	733,000	945,000
A01203	Conveyance Allowance				744,000	610,000	781,000
A01207	Washing Allowance				54,000	44,000	57,000
A0120Q	Fixed Daily Allowance				1,067,000	880,000	1,120,000
A01210	Risk Allowance				2,895,000	2,361,000	3,040,000
001	Risk Allowance				2,895,000	2,361,000	3,040,000
A01217	Medical Allowance				540,000	437,000	567,000
A0121T	Adhoc Relief Allowance 2013				125,000	105,000	131,000
A0122C	Adhoc Relief Allowance - 2015				85,000	72,000	89,000
A01233	Unattractive Area Allowance				361,000	291,000	379,000
001	Unattractive Area Allowance				361,000	291,000	379,000
A0124L	Weather Allowance				266,000	345,000	266,000
A0124R	Adhoc Relief Allowance 2022				1,034,000	847,000	1,086,000
A0124X	Adhoc Relief Allowance 2023				3,737,000	3,061,000	3,924,000
A01250	Incentive Allowance				254,000	196,000	267,000
001	Incentive Allowance				254,000	196,000	267,000
A0125E	Adhoc Relief Allowance 2024					2,310,000	2,426,000
A01260	Ration Allowance				352,000	287,000	370,000
A01261	Constablery Allowance for Police Personnel				129,000	102,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4002	**SP Investigation District Tor Ghar**					
A03	**TOTAL OPERATING EXPENSES**			**2,501,000**	**2,705,000**	**3,060,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**203,000**	**136,000**
A03201	Postage and Telegraph				20,000	
A03202	Telephone and Trunk Call			124,000	183,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,100,000**	**2,108,000**	**2,130,000**
A03805	Travelling Allowance			300,000	308,000	330,000
001	Travelling Allowance			300,000	308,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**277,000**	**394,000**	**794,000**
A03901	Stationery			136,000	141,000	150,000
001	Stationery			136,000	141,000	150,000
A03902	Printing and Publication			80,000	70,000	88,000
001	Printing and publication			80,000	70,000	88,000
A03907	Advertising & Publicity			10,000	58,000	500,000
001	Advertising and Publicity			10,000	58,000	500,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			50,000	125,000	55,000
002	Other Contingencies			50,000	125,000	55,000
A06	**TOTAL TRANSFERS**			**40,000**	**54,000**	**44,000**
A061	**TOTAL SCHOLARSHIP**			**40,000**	**54,000**	**44,000**
A06103	Cash awards			40,000	54,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**505,000**	**1,127,000**	**556,000**
A130	**TOTAL TRANSPORT**			**450,000**	**500,000**	**495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4002	**SP Investigation District Tor Ghar**					
A13001	Transport			450,000	500,000	495,000
001	Transport			450,000	500,000	495,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**65,000**	**33,000**
A13101	Machinery and Equipment			30,000	65,000	33,000
001	Machinery and Equipment			30,000	65,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**62,000**	**28,000**
A13201	Furniture and Fixture			25,000	62,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
SP Investigation District Tor Ghar				**30,760,000**	**25,804,000**	**35,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4045	**Police Station Judbah (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,851,000**	**50,889,000**	**72,332,000**
A011	**TOTAL PAY**		**73**	**64**	**36,457,000**	**20,283,000**	**38,281,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**64**	**36,457,000**	**20,283,000**	**38,281,000**
A01151	Total Basic Pay Other Staff		73	64	36,457,000	20,283,000	38,281,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	5	3	3,039,000		3,191,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	14	13	7,471,000		7,845,000
C088	Constable	(BPS-07)	51	45	24,085,000		25,289,000
A012	**TOTAL ALLOWANCES**				**27,394,000**	**30,606,000**	**34,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,394,000**	**30,606,000**	**34,051,000**
A01202	House Rent Allowance				2,180,000	1,999,000	2,289,000
A01203	Conveyance Allowance				1,763,000	1,622,000	1,851,000
A01207	Washing Allowance				134,000	122,000	141,000
A0120Q	Fixed Daily Allowance				2,464,000	2,267,000	2,587,000
A01210	Risk Allowance				6,751,000	6,201,000	7,089,000
001	Risk Allowance				6,751,000	6,201,000	7,089,000
A01217	Medical Allowance				1,338,000	1,217,000	1,405,000
A0121T	Adhoc Relief Allowance 2013				124,000	121,000	130,000
A0122C	Adhoc Relief Allowance - 2015				84,000	82,000	88,000
A01233	Unattractive Area Allowance				884,000	799,000	928,000
001	Unattractive Area Allowance				884,000	799,000	928,000
A0124L	Weather Allowance				650,000	939,000	650,000
A0124R	Adhoc Relief Allowance 2022				1,989,000	1,844,000	2,088,000
A0124X	Adhoc Relief Allowance 2023				7,186,000	6,655,000	7,545,000
A01250	Incentive Allowance				680,000	610,000	714,000
001	Incentive Allowance				680,000	610,000	714,000
A0125E	Adhoc Relief Allowance 2024					5,067,000	5,320,000
A01260	Ration Allowance				892,000	811,000	937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4045	**Police Station Judbah (Operations) Tor Ghar**					
A01261	Constablery Allowance for Police Personnel			275,000	250,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**1,423,000**	**1,620,000**	**1,463,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**63,000**	**43,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A03202	Telephone and Trunk Call			37,000	60,000	41,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A034	**TOTAL OCCUPANCY COSTS**			**60,000**	**48,000**	**60,000**
A03402	Rent for Office Building			60,000	48,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**995,000**	**1,165,000**	**998,000**
A03805	Travelling Allowance			30,000	200,000	33,000
001	Travelling Allowance			30,000	200,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			965,000	965,000	965,000
001	POL Charges A.planes H.coptors S.cars for Generator			965,000	965,000	965,000
A039	**TOTAL GENERAL**			**205,000**	**220,000**	**226,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	50,000	72,000
001	Printing and publication			65,000	50,000	72,000
A03970	Others			40,000	70,000	44,000
002	Other Contingencies			40,000	70,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A13 TOTAL REPAIRS AND MAINTENANCE			**221,000**	**693,000**	**244,000**
A130 TOTAL TRANSPORT			**186,000**	**593,000**	**205,000**
A13001 Transport			186,000	593,000	205,000
001 Transport			186,000	593,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**10,000**	**50,000**	**11,000**
A13101 Machinery and Equipment			10,000	50,000	11,000
001 Machinery and Equipment			10,000	50,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Judbah (Operations) Tor Ghar			**65,495,000**	**53,202,000**	**74,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4046	**Police Station Darbani (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,313,000**	**56,584,000**	**79,603,000**
A011	**TOTAL PAY**		**84**	**83**	**40,769,000**	**21,913,000**	**42,865,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**83**	**40,769,000**	**21,913,000**	**42,865,000**
A01151	Total Basic Pay Other Staff		84	83	40,769,000	21,858,000	42,807,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	9	9	4,805,000		5,045,000
C088	Constable	(BPS-07)	70	69	33,045,000		34,697,000
A01153	Special Pay					55,000	58,000
A012	**TOTAL ALLOWANCES**				**29,544,000**	**34,671,000**	**36,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,544,000**	**34,671,000**	**36,738,000**
A01202	House Rent Allowance				2,374,000	2,338,000	2,493,000
A01203	Conveyance Allowance				1,904,000	1,882,000	1,999,000
A01207	Washing Allowance				147,000	146,000	154,000
A0120Q	Fixed Daily Allowance				2,686,000	2,669,000	2,820,000
A01210	Risk Allowance				7,367,000	7,256,000	7,735,000
001	Risk Allowance				7,367,000	7,256,000	7,735,000
A01217	Medical Allowance				1,474,000	1,452,000	1,548,000
A0121T	Adhoc Relief Allowance 2013				116,000	95,000	122,000
A0122C	Adhoc Relief Allowance - 2015				78,000	64,000	82,000
A01233	Unattractive Area Allowance				983,000	971,000	1,032,000
001	Unattractive Area Allowance				983,000	971,000	1,032,000
A0124L	Weather Allowance				650,000	1,077,000	650,000
A0124R	Adhoc Relief Allowance 2022				2,103,000	2,009,000	2,208,000
A0124X	Adhoc Relief Allowance 2023				7,618,000	7,234,000	7,999,000
A01250	Incentive Allowance				757,000	741,000	795,000
001	Incentive Allowance				757,000	741,000	795,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4046	**Police Station Darbani (Operations) Tor Ghar**					
A0125E	Adhoc Relief Allowance 2024				5,476,000	5,750,000
A01260	Ration Allowance			983,000	968,000	1,032,000
A01261	Constablery Allowance for Police Personnel			304,000	293,000	319,000
A03	**TOTAL OPERATING EXPENSES**			**1,725,000**	**1,942,000**	**1,748,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**1,700,000**	**1,533,000**
A03805	Travelling Allowance			30,000	200,000	33,000
001	Travelling Allowance			30,000	200,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**195,000**	**242,000**	**215,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	82,000	72,000
001	Printing and publication			65,000	82,000	72,000
A03970	Others			30,000	60,000	33,000
002	Other Contingencies			30,000	60,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**375,000**	**312,000**
A130	**TOTAL TRANSPORT**			**248,000**	**275,000**	**273,000**
A13001	Transport			248,000	275,000	273,000
001	Transport			248,000	275,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment			10,000	50,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Darbani (Operations) Tor Ghar			**72,321,000**	**58,901,000**	**81,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4047	**Police Station Karor (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,355,000**	**14,185,000**	**21,826,000**
A011	**TOTAL PAY**		**23**	**23**	**11,531,000**	**5,753,000**	**12,108,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,531,000**	**5,753,000**	**12,108,000**
A01151	Total Basic Pay Other Staff		23	23	11,531,000	5,753,000	12,108,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	4	2,138,000		2,245,000
C088	Constable	(BPS-07)	15	15	7,087,000		7,441,000
A012	**TOTAL ALLOWANCES**				**7,824,000**	**8,432,000**	**9,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,824,000**	**8,432,000**	**9,718,000**
A01202	House Rent Allowance				608,000	538,000	638,000
A01203	Conveyance Allowance				495,000	440,000	520,000
A01207	Washing Allowance				37,000	33,000	39,000
A0120Q	Fixed Daily Allowance				681,000	611,000	715,000
A01210	Risk Allowance				1,888,000	1,670,000	1,982,000
001	Risk Allowance				1,888,000	1,670,000	1,982,000
A01217	Medical Allowance				374,000	324,000	393,000
A0121T	Adhoc Relief Allowance 2013				48,000	44,000	50,000
A0122C	Adhoc Relief Allowance - 2015				33,000	30,000	35,000
A0122M	Adhoc Releif Allowance 2016					5,000	5,000
A01233	Unattractive Area Allowance				235,000	204,000	247,000
001	Unattractive Area Allowance				235,000	204,000	247,000
A0124L	Weather Allowance				212,000	249,000	212,000
A0124R	Adhoc Relief Allowance 2022				584,000	522,000	613,000
A0124X	Adhoc Relief Allowance 2023				2,108,000	1,883,000	2,213,000
A01250	Incentive Allowance				194,000	159,000	204,000
001	Incentive Allowance				194,000	159,000	204,000
A0125E	Adhoc Relief Allowance 2024					1,436,000	1,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4047	**Police Station Karor (Operations) Tor Ghar**					
A01260	Ration Allowance			250,000	216,000	263,000
A01261	Constablery Allowance for Police Personnel			77,000	68,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**1,115,000**	**1,305,000**	**1,162,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**1,105,000**	**958,000**
A03805	Travelling Allowance			30,000	180,000	33,000
001	Travelling Allowance			30,000	180,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	925,000	925,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	925,000	925,000
A039	**TOTAL GENERAL**			**185,000**	**200,000**	**204,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	50,000	72,000
001	Printing and publication			65,000	50,000	72,000
A03970	Others			20,000	50,000	22,000
002	Other Contingencies			20,000	50,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**348,000**	**312,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment			10,000	50,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Karor (Operations) Tor Ghar			**20,753,000**	**15,838,000**	**23,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4048	**Police Station Judbah (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,685,000**	**5,179,000**	**7,584,000**
A011	**TOTAL PAY**		**8**	**8**	**4,348,000**	**2,155,000**	**4,565,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,348,000**	**2,155,000**	**4,565,000**
A01151	Total Basic Pay Other Staff		8	8	4,348,000	2,155,000	4,565,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**2,337,000**	**3,024,000**	**3,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,337,000**	**3,024,000**	**3,019,000**
A01202	House Rent Allowance				179,000	182,000	188,000
A01203	Conveyance Allowance				143,000	148,000	150,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				201,000	218,000	211,000
A01210	Risk Allowance				558,000	565,000	586,000
001	Risk Allowance				558,000	565,000	586,000
A01217	Medical Allowance				111,000	107,000	117,000
A0121T	Adhoc Relief Allowance 2013				19,000	23,000	20,000
A0122C	Adhoc Relief Allowance - 2015				12,000	16,000	13,000
A01233	Unattractive Area Allowance				74,000	71,000	78,000
001	Unattractive Area Allowance				74,000	71,000	78,000
A0124L	Weather Allowance				64,000	83,000	64,000
A0124R	Adhoc Relief Allowance 2022				176,000	200,000	185,000
A0124X	Adhoc Relief Allowance 2023				635,000	719,000	667,000
A01250	Incentive Allowance				57,000	47,000	60,000
001	Incentive Allowance				57,000	47,000	60,000
A0125E	Adhoc Relief Allowance 2024					539,000	566,000
A01260	Ration Allowance				74,000	71,000	78,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4048	**Police Station Judbah (Investigation) Tor Ghar**					
A01261	Constablery Allowance for Police Personnel			23,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**1,227,000**	**1,567,000**	**1,267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,250,000**	**1,033,000**
A03805	Travelling Allowance			30,000	250,000	33,000
001	Travelling Allowance			30,000	250,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**197,000**	**317,000**	**234,000**
A03901	Stationery			87,000	107,000	96,000
001	Stationery			87,000	107,000	96,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03953	Investigation Cost			30,000	70,000	50,000
A03970	Others			30,000	65,000	33,000
002	Other Contingencies			30,000	65,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**179,000**	**336,000**	**197,000**
A130	**TOTAL TRANSPORT**			**124,000**	**236,000**	**136,000**
A13001	Transport			124,000	236,000	136,000
001	Transport			124,000	236,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**50,000**	**33,000**
A13101	Machinery and Equipment			30,000	50,000	33,000
001	Machinery and Equipment			30,000	50,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Judbah (Investigation) Tor Ghar			**8,091,000**	**7,082,000**	**9,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4049	**Police Station Darbani (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,645,000**	**3,183,000**	**5,210,000**
A011	**TOTAL PAY**		**5**	**4**	**2,739,000**	**1,268,000**	**2,876,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**2,739,000**	**1,268,000**	**2,876,000**
A01151	Total Basic Pay Other Staff		5	4	2,739,000	1,268,000	2,876,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	3	2	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**1,906,000**	**1,915,000**	**2,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,906,000**	**1,915,000**	**2,334,000**
A01202	House Rent Allowance				152,000	126,000	160,000
A01203	Conveyance Allowance				122,000	104,000	128,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				190,000	158,000	200,000
A01210	Risk Allowance				470,000	390,000	494,000
001	Risk Allowance				470,000	390,000	494,000
A01217	Medical Allowance				87,000	72,000	91,000
A0121T	Adhoc Relief Allowance 2013				14,000	12,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	8,000	11,000
A01233	Unattractive Area Allowance				58,000	48,000	61,000
001	Unattractive Area Allowance				58,000	48,000	61,000
A0124L	Weather Allowance				43,000	56,000	43,000
A0124R	Adhoc Relief Allowance 2022				136,000	112,000	143,000
A0124X	Adhoc Relief Allowance 2023				505,000	414,000	530,000
A01250	Incentive Allowance				36,000	28,000	38,000
001	Incentive Allowance				36,000	28,000	38,000
A0125E	Adhoc Relief Allowance 2024					317,000	333,000
A01260	Ration Allowance				54,000	45,000	57,000
A01261	Constablery Allowance for Police Personnel				20,000	17,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A03 TOTAL OPERATING EXPENSES			1,222,000	1,478,000	1,261,000
A032 TOTAL COMMUNICATIONS			2,000	3,000	2,000
A03201 Postage and Telegraph			2,000	3,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,030,000	1,200,000	1,033,000
A03805 Travelling Allowance			30,000	200,000	33,000
001 Travelling Allowance			30,000	200,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			190,000	275,000	226,000
A03901 Stationery			80,000	80,000	88,000
001 Stationery			80,000	80,000	88,000
A03902 Printing and Publication			50,000	75,000	55,000
001 Printing and publication			50,000	75,000	55,000
A03953 Investigation Cost			30,000	70,000	50,000
A03970 Others			30,000	50,000	33,000
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			179,000	336,000	197,000
A130 TOTAL TRANSPORT			124,000	236,000	136,000
A13001 Transport			124,000	236,000	136,000
001 Transport			124,000	236,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	50,000	33,000
A13101 Machinery and Equipment			30,000	50,000	33,000
001 Machinery and Equipment			30,000	50,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Darbani (Investigation) Tor Ghar			**6,046,000**	**4,997,000**	**6,668,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4050	**Police Station Karor (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,827,000**	**3,564,000**	**6,508,000**
A011	**TOTAL PAY**		**7**	**7**	**3,881,000**	**1,486,000**	**4,075,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,881,000**	**1,486,000**	**4,075,000**
A01151	Total Basic Pay Other Staff		7	7	3,881,000	1,486,000	4,075,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	3	3	1,418,000		1,489,000
A012	**TOTAL ALLOWANCES**				**1,946,000**	**2,078,000**	**2,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**	**2,078,000**	**2,433,000**
A01202	House Rent Allowance				145,000	126,000	152,000
A01203	Conveyance Allowance				118,000	104,000	124,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				184,000	158,000	193,000
A01210	Risk Allowance				451,000	390,000	474,000
001	Risk Allowance				451,000	390,000	474,000
A01217	Medical Allowance				84,000	72,000	88,000
A0121T	Adhoc Relief Allowance 2013				20,000	18,000	21,000
A0122C	Adhoc Relief Allowance - 2015				13,000	12,000	14,000
A01233	Unattractive Area Allowance				55,000	48,000	58,000
001	Unattractive Area Allowance				55,000	48,000	58,000
A0124L	Weather Allowance				53,000	56,000	53,000
A0124R	Adhoc Relief Allowance 2022				153,000	136,000	161,000
A0124X	Adhoc Relief Allowance 2023				556,000	488,000	584,000
A01250	Incentive Allowance				34,000	28,000	36,000
001	Incentive Allowance				34,000	28,000	36,000
A0125E	Adhoc Relief Allowance 2024					372,000	391,000
A01260	Ration Allowance				52,000	45,000	55,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4050	**Police Station Karor (Investigation) Tor Ghar**					
A01261	Constablery Allowance for Police Personnel			19,000	17,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**1,122,000**	**1,437,000**	**1,161,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**930,000**	**1,100,000**	**933,000**
A03805	Travelling Allowance			30,000	200,000	33,000
001	Travelling Allowance			30,000	200,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**190,000**	**334,000**	**226,000**
A03901	Stationery			80,000	124,000	88,000
001	Stationery			80,000	124,000	88,000
A03902	Printing and Publication			50,000	80,000	55,000
001	Printing and publication			50,000	80,000	55,000
A03953	Investigation Cost			30,000	70,000	50,000
A03970	Others			30,000	60,000	33,000
002	Other Contingencies			30,000	60,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**336,000**	**186,000**
A130	**TOTAL TRANSPORT**			**124,000**	**236,000**	**136,000**
A13001	Transport			124,000	236,000	136,000
001	Transport			124,000	236,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	**30,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4050	**Police Station Karor (Investigation) Tor Ghar**					
A13101	Machinery and Equipment				50,000	30,000
001	Machinery and Equipment				50,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	**20,000**
A13201	Furniture and Fixture				50,000	20,000
Police Station Karor (Investigation) Tor Ghar				**7,073,000**	**5,337,000**	**7,855,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4074	**Police Station Dor Mara (Operations) Tor Ghar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**6,625,000**
A011	**TOTAL PAY**		**21**			**4,075,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**			**4,075,000**
A01151	Total Basic Pay Other Staff		21			4,075,000
S138	Sub Inspector	(BPS-14)	1			820,000
A149	Assistant Sub Inspector	(BPS-11)	1			644,000
H015	Head Constable	(BPS-09)	3			1,122,000
C088	Constable	(BPS-07)	16			1,489,000
A012	**TOTAL ALLOWANCES**					**2,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,550,000**
A01202	House Rent Allowance					150,000
A01203	Conveyance Allowance					150,000
A01207	Washing Allowance					150,000
A0120Q	Fixed Daily Allowance					150,000
A01210	Risk Allowance					150,000
001	Risk Allowance					150,000
A01217	Medical Allowance					150,000
A0121T	Adhoc Relief Allowance 2013					150,000
A0122C	Adhoc Relief Allowance - 2015					150,000
A0122M	Adhoc Releif Allowance 2016					150,000
A01233	Unattractive Area Allowance					150,000
001	Unattractive Area Allowance					150,000
A0124L	Weather Allowance					150,000
A0124R	Adhoc Relief Allowance 2022					150,000
A0124X	Adhoc Relief Allowance 2023					150,000
A01250	Incentive Allowance					150,000
001	Incentive Allowance					150,000
A0125E	Adhoc Relief Allowance 2024					150,000
A01260	Ration Allowance					150,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4074 Police Station Dor Mara (Operations) Tor Ghar					
A01261 Constablery Allowance for Police Personnel					150,000
A03 TOTAL OPERATING EXPENSES					**1,400,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**950,000**
A03805 Travelling Allowance					50,000
001 Travelling Allowance					50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					900,000
001 POL Charges A.planes H.coptors S.cars for Generator					900,000
A039 TOTAL GENERAL					**450,000**
A03901 Stationery					200,000
001 Stationery					200,000
A03902 Printing and Publication					200,000
001 Printing and publication					200,000
A03970 Others					50,000
037 L.S. at the disposal of F.D.					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**300,000**
A13001 Transport					300,000
001 Transport					300,000
A131 TOTAL MACHINERY AND EQUIPMENT					**80,000**
A13101 Machinery and Equipment					80,000
001 Machinery and Equipment					80,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4074 Police Station Dor Mara (Operations) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
Police Station Dor Mara (Operations) Tor Ghar					**8,435,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4075	**Police Station Mangri (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**5,805,000**
A011	**TOTAL PAY**			**25**			**3,255,000**
A011-2	**TOTAL PAY OF OTHER STAFF**			**25**			**3,255,000**
A01151	Total Basic Pay Other Staff			25			3,255,000
A149	Assistant Sub Inspector	(BPS-11)		3			644,000
H015	Head Constable	(BPS-09)		2			1,122,000
C088	Constable	(BPS-07)		20			1,489,000
A012	**TOTAL ALLOWANCES**						**2,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,550,000**
A01202	House Rent Allowance						150,000
A01203	Conveyance Allowance						150,000
A01207	Washing Allowance						150,000
A0120Q	Fixed Daily Allowance						150,000
A01210	Risk Allowance						150,000
001	Risk Allowance						150,000
A01217	Medical Allowance						150,000
A0121T	Adhoc Relief Allowance 2013						150,000
A0122C	Adhoc Relief Allowance - 2015						150,000
A0122M	Adhoc Releif Allowance 2016						150,000
A01233	Unattractive Area Allowance						150,000
001	Unattractive Area Allowance						150,000
A0124L	Weather Allowance						150,000
A0124R	Adhoc Relief Allowance 2022						150,000
A0124X	Adhoc Relief Allowance 2023						150,000
A01250	Incentive Allowance						150,000
001	Incentive Allowance						150,000
A0125E	Adhoc Relief Allowance 2024						150,000
A01260	Ration Allowance						150,000
A01261	Constablery Allowance for Police Personnel						150,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4075 Police Station Mangri (Operations) Tor Ghar					
A03 TOTAL OPERATING EXPENSES					**1,400,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**950,000**
A03805 Travelling Allowance					50,000
001 Travelling Allowance					50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					900,000
001 POL Charges A.planes H.coptors S.cars for Generator					900,000
A039 TOTAL GENERAL					**450,000**
A03901 Stationery					200,000
001 Stationery					200,000
A03902 Printing and Publication					200,000
001 Printing and publication					200,000
A03970 Others					50,000
037 L.S. at the disposal of F.D.					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**300,000**
A13001 Transport					300,000
001 Transport					300,000
A131 TOTAL MACHINERY AND EQUIPMENT					**80,000**
A13101 Machinery and Equipment					80,000
001 Machinery and Equipment					80,000
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4075 Police Station Mangri (Operations) Tor Ghar					
Police Station Mangri (Operations) Tor Ghar					**7,615,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4076	**Police Station Dor Mara (Investigation) Tor Ghar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**5,655,000**
A011	**TOTAL PAY**		**5**			**3,255,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**			**3,255,000**
A01151	Total Basic Pay Other Staff		5			3,255,000
A149	Assistant Sub Inspector	(BPS-11)	1			644,000
H015	Head Constable	(BPS-09)	1			1,122,000
C088	Constable	(BPS-07)	3			1,489,000
A012	**TOTAL ALLOWANCES**					**2,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,400,000**
A01202	House Rent Allowance					150,000
A01203	Conveyance Allowance					150,000
A01207	Washing Allowance					150,000
A0120Q	Fixed Daily Allowance					150,000
A01210	Risk Allowance					150,000
001	Risk Allowance					150,000
A01217	Medical Allowance					150,000
A0121T	Adhoc Relief Allowance 2013					150,000
A0122C	Adhoc Relief Allowance - 2015					150,000
A01233	Unattractive Area Allowance					150,000
001	Unattractive Area Allowance					150,000
A0124L	Weather Allowance					150,000
A0124R	Adhoc Relief Allowance 2022					150,000
A0124X	Adhoc Relief Allowance 2023					150,000
A01250	Incentive Allowance					150,000
001	Incentive Allowance					150,000
A0125E	Adhoc Relief Allowance 2024					150,000
A01260	Ration Allowance					150,000
A01261	Constablery Allowance for Police Personnel					150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4076 Police Station Dor Mara (Investigation) Tor Ghar					
A03 TOTAL OPERATING EXPENSES					**1,355,000**
A032 TOTAL COMMUNICATIONS					**55,000**
A03201 Postage and Telegraph					5,000
A03202 Telephone and Trunk Call					50,000
A038 TOTAL TRAVEL & TRANSPORTATION					**750,000**
A03805 Travelling Allowance					50,000
001 Travelling Allowance					50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					700,000
001 POL Charges A.planes H.coptors S.cars for Generator					700,000
A039 TOTAL GENERAL					**550,000**
A03901 Stationery					200,000
001 Stationery					200,000
A03902 Printing and Publication					200,000
001 Printing and publication					200,000
A03953 Investigation Cost					100,000
A03970 Others					50,000
037 L.S. at the disposal of F.D.					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					**290,000**
A130 TOTAL TRANSPORT					**200,000**
A13001 Transport					200,000
001 Transport					200,000
A131 TOTAL MACHINERY AND EQUIPMENT					**70,000**
A13101 Machinery and Equipment					70,000
001 Machinery and Equipment					70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4076 Police Station Dor Mara (Investigation) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
Police Station Dor Mara (Investigation) Tor Ghar					**7,300,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4077	**Police Station Mangri (Investigation) Tor Ghar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**5,655,000**
A011	**TOTAL PAY**		**5**			**3,255,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**			**3,255,000**
A01151	Total Basic Pay Other Staff		5			3,255,000
A149	Assistant Sub Inspector	(BPS-11)	1			644,000
H015	Head Constable	(BPS-09)	1			1,122,000
C088	Constable	(BPS-07)	3			1,489,000
A012	**TOTAL ALLOWANCES**					**2,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,400,000**
A01202	House Rent Allowance					150,000
A01203	Conveyance Allowance					150,000
A01207	Washing Allowance					150,000
A0120Q	Fixed Daily Allowance					150,000
A01210	Risk Allowance					150,000
001	Risk Allowance					150,000
A01217	Medical Allowance					150,000
A0121T	Adhoc Relief Allowance 2013					150,000
A0122C	Adhoc Relief Allowance - 2015					150,000
A01233	Unattractive Area Allowance					150,000
001	Unattractive Area Allowance					150,000
A0124L	Weather Allowance					150,000
A0124R	Adhoc Relief Allowance 2022					150,000
A0124X	Adhoc Relief Allowance 2023					150,000
A01250	Incentive Allowance					150,000
001	Incentive Allowance					150,000
A0125E	Adhoc Relief Allowance 2024					150,000
A01260	Ration Allowance					150,000
A01261	Constablery Allowance for Police Personnel					150,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4077 Police Station Mangri (Investigation) Tor Ghar					
A03 TOTAL OPERATING EXPENSES					**1,405,000**
A032 TOTAL COMMUNICATIONS					**55,000**
A03201 Postage and Telegraph					5,000
A03202 Telephone and Trunk Call					50,000
A033 TOTAL UTILITIES					**50,000**
A03303 Electricity					50,000
001 Electricity					50,000
A038 TOTAL TRAVEL & TRANSPORTATION					**750,000**
A03805 Travelling Allowance					50,000
001 Travelling Allowance					50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					700,000
001 POL Charges A.planes H.coptors S.cars for Generator					700,000
A039 TOTAL GENERAL					**550,000**
A03901 Stationery					200,000
001 Stationery					200,000
A03902 Printing and Publication					200,000
001 Printing and publication					200,000
A03953 Investigation Cost					100,000
A03970 Others					50,000
037 L.S. at the disposal of F.D.					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					**300,000**
A130 TOTAL TRANSPORT					**200,000**
A13001 Transport					200,000
001 Transport					200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4077 Police Station Mangri (Investigation) Tor Ghar					
A131 TOTAL MACHINERY AND EQUIPMENT					**70,000**
A13101 Machinery and Equipment					70,000
001 Machinery and Equipment					70,000
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
Police Station Mangri (Investigation) Tor Ghar					**7,360,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4169	**Supernumerary Posts of ASI District Tank**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,141,000**		**1,198,000**
A011	**TOTAL PAY**	**2**	**2**	**1,141,000**		**1,198,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,141,000**		**1,198,000**
A01151	Total Basic Pay Other Staff	2	2	1,141,000		1,198,000
A149	Assistant Sub Inspector (BPS-11)	2	2	1,141,000		1,198,000
Supernumerary Posts of ASI District Tank				**1,141,000**		**1,198,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4172	**Police Station SMA Tank (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,079,000**	**50,401,000**	**98,612,000**
A011	**TOTAL PAY**		**75**	**119**	**36,758,000**	**21,746,000**	**47,265,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**119**	**36,758,000**	**21,746,000**	**47,265,000**
A01151	Total Basic Pay Other Staff		75	119	36,758,000	21,746,000	47,265,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	8	12	4,277,000		5,330,000
C088	Constable	(BPS-07)	61	101	28,793,000		38,062,000
A012	**TOTAL ALLOWANCES**				**29,321,000**	**28,655,000**	**51,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,321,000**	**28,655,000**	**51,347,000**
A01202	House Rent Allowance				2,252,000	1,815,000	4,993,000
A01203	Conveyance Allowance				1,837,000	1,443,000	2,949,000
A01207	Washing Allowance				135,000	107,000	142,000
A0120Q	Fixed Daily Allowance				2,516,000	1,981,000	2,642,000
A0120S	Elite force allowance					112,000	118,000
A01210	Risk Allowance				6,851,000	5,462,000	7,194,000
001	Risk Allowance				6,851,000	5,462,000	7,194,000
A01217	Medical Allowance				1,384,000	1,092,000	2,245,000
A0121T	Adhoc Relief Allowance 2013				326,000	268,000	342,000
A0122C	Adhoc Relief Allowance - 2015				219,000	168,000	230,000
A01233	Unattractive Area Allowance					14,000	15,000
001	Unattractive Area Allowance					14,000	15,000
A0124H	Special Allowance-2021				48,000	42,000	1,898,000
A0124N	Disparity Reduction Allowance 2022- 15%				30,000	25,000	1,646,000
A0124R	Adhoc Relief Allowance 2022				2,586,000	1,992,000	4,329,000
A0124X	Adhoc Relief Allowance 2023				9,265,000	7,226,000	12,762,000
A01250	Incentive Allowance				691,000	541,000	726,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4172	**Police Station SMA Tank (Operations) Tank**					
001	Incentive Allowance			691,000	541,000	726,000
A0125E	Adhoc Relief Allowance 2024				5,437,000	7,876,000
A01260	Ration Allowance			906,000	716,000	951,000
A01261	Constablery Allowance for Police Personnel			275,000	214,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**2,035,000**	**2,707,000**	**2,451,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**62,000**
A03202	Telephone and Trunk Call			56,000	56,000	62,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,449,000**	**1,306,000**
A03805	Travelling Allowance			20,000	165,000	22,000
001	Travelling Allowance			20,000	165,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,284,000	1,284,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,284,000	1,284,000
A039	**TOTAL GENERAL**			**215,000**	**458,000**	**265,000**
A03901	Stationery			100,000	174,000	110,000
001	Stationery			100,000	174,000	110,000
A03902	Printing and Publication			65,000	169,000	72,000
001	Printing and publication			65,000	169,000	72,000
A03953	Investigation Cost			20,000	15,000	50,000
A03970	Others			30,000	100,000	33,000
002	Other Contingencies			30,000	100,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**684,000**	**253,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A130 TOTAL TRANSPORT			**186,000**	**514,000**	**205,000**
A13001 Transport			186,000	514,000	205,000
001 Transport			186,000	514,000	205,000
A131 TOTAL MACHINERY AND EQUIPMENT				**120,000**	**20,000**
A13101 Machinery and Equipment				120,000	20,000
001 Machinery and Equipment				120,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station SMA Tank (Operations) Tank			**68,325,000**	**53,792,000**	**101,316,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4173	**Police Station Mulazi (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,675,000**	**23,950,000**	**45,467,000**
A011	**TOTAL PAY**		**38**	**60**	**18,776,000**	**9,959,000**	**24,049,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**60**	**18,776,000**	**9,959,000**	**24,049,000**
A01151	Total Basic Pay Other Staff		38	60	18,776,000	9,959,000	24,049,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	613,000		644,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	6	2,138,000		2,664,000
C088	Constable	(BPS-07)	30	50	14,163,000		18,785,000
A012	**TOTAL ALLOWANCES**				**10,899,000**	**13,991,000**	**21,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,899,000**	**13,991,000**	**21,418,000**
A01202	House Rent Allowance				865,000	951,000	2,222,000
A01203	Conveyance Allowance				704,000	772,000	1,249,000
A01207	Washing Allowance				47,000	55,000	49,000
A0120Q	Fixed Daily Allowance				959,000	1,053,000	1,007,000
A01210	Risk Allowance				2,562,000	2,846,000	2,690,000
001	Risk Allowance				2,562,000	2,846,000	2,690,000
A01217	Medical Allowance				520,000	582,000	942,000
A0121T	Adhoc Relief Allowance 2013				117,000	88,000	123,000
A0122C	Adhoc Relief Allowance - 2015				79,000	60,000	83,000
A0124H	Special Allowance-2021				48,000	42,000	974,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	25,000	836,000
A0124R	Adhoc Relief Allowance 2022				968,000	931,000	1,823,000
A0124X	Adhoc Relief Allowance 2023				3,341,000	3,333,000	5,025,000
A01250	Incentive Allowance				241,000	283,000	253,000
001	Incentive Allowance				241,000	283,000	253,000
A0125E	Adhoc Relief Allowance 2024					2,493,000	3,701,000
A01260	Ration Allowance				319,000	364,000	335,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4173	**Police Station Mulazi (Operations) Tank**					
A01261	Constablery Allowance for Police Personnel			101,000	113,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**3,082,000**	**3,366,000**	**3,238,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**26,000**	**30,000**
A03202	Telephone and Trunk Call			1,000	26,000	30,000
A033	**TOTAL UTILITIES**			**650,000**	**650,000**	**715,000**
A03303	Electricity			650,000	650,000	715,000
001	Electricity			650,000	650,000	715,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,187,000**	**2,265,000**	**2,196,000**
A03805	Travelling Allowance			87,000	165,000	96,000
001	Travelling Allowance			87,000	165,000	96,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
A039	**TOTAL GENERAL**			**244,000**	**425,000**	**297,000**
A03901	Stationery			100,000	130,000	110,000
001	Stationery			100,000	130,000	110,000
A03902	Printing and Publication			65,000	180,000	72,000
001	Printing and publication			65,000	180,000	72,000
A03953	Investigation Cost			20,000	15,000	50,000
A03970	Others			59,000	100,000	65,000
002	Other Contingencies			59,000	100,000	65,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**495,000**	**720,000**	**545,000**
A130	**TOTAL TRANSPORT**			**400,000**	**560,000**	**440,000**
A13001	Transport			400,000	560,000	440,000
001	Transport			400,000	560,000	440,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**100,000**	**55,000**
A13101 Machinery and Equipment			50,000	100,000	55,000
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**60,000**	**50,000**
A13201 Furniture and Fixture			45,000	60,000	50,000
Police Station Mulazi (Operations) Tank			**33,252,000**	**28,036,000**	**49,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4174	**Police Station Gomal (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,004,000**	**45,780,000**	**84,102,000**
A011	**TOTAL PAY**		**76**	**98**	**36,684,000**	**19,854,000**	**42,851,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**98**	**36,684,000**	**19,854,000**	**42,851,000**
A01151	Total Basic Pay Other Staff		76	98	36,684,000	19,854,000	42,851,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,826,000		1,917,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	4	6	2,138,000		2,664,000
C088	Constable	(BPS-07)	67	87	31,627,000		37,122,000
A012	**TOTAL ALLOWANCES**				**27,320,000**	**25,926,000**	**41,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,320,000**	**25,926,000**	**41,251,000**
A01202	House Rent Allowance				2,097,000	1,603,000	3,516,000
A01203	Conveyance Allowance				1,690,000	1,281,000	2,285,000
A01207	Washing Allowance				128,000	99,000	134,000
A0120Q	Fixed Daily Allowance				2,319,000	1,794,000	2,435,000
A01210	Risk Allowance				6,315,000	4,871,000	6,631,000
001	Risk Allowance				6,315,000	4,871,000	6,631,000
A01217	Medical Allowance				1,299,000	1,004,000	1,760,000
A0121T	Adhoc Relief Allowance 2013				385,000	233,000	404,000
A0122C	Adhoc Relief Allowance - 2015				201,000	157,000	211,000
A01233	Unattractive Area Allowance				8,000	2,000	8,000
001	Unattractive Area Allowance				8,000	2,000	8,000
A0124C	Disparity Reduction Allowance				3,000		3,000
A0124H	Special Allowance-2021				53,000	42,000	980,000
A0124N	Disparity Reduction Allowance 2022- 15%				30,000	23,000	839,000
A0124R	Adhoc Relief Allowance 2022				2,454,000	1,857,000	3,384,000
A0124X	Adhoc Relief Allowance 2023				8,582,000	6,636,000	10,528,000
A01250	Incentive Allowance				646,000	510,000	678,000
001	Incentive Allowance				646,000	510,000	678,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4174	**Police Station Gomal (Operations) Tank**					
A0125E	Adhoc Relief Allowance 2024				4,959,000	6,290,000
A01260	Ration Allowance			849,000	657,000	891,000
A01261	Constablery Allowance for Police Personnel			261,000	198,000	274,000
A03	**TOTAL OPERATING EXPENSES**			**2,039,000**	**2,019,000**	**2,160,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,020,000**	**1,022,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**225,000**	**205,000**	**265,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			30,000		50,000
A03970	Others			30,000	40,000	33,000
002	Other Contingencies			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**303,000**	**290,000**
A130	**TOTAL TRANSPORT**			**223,000**	**223,000**	**245,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4174	**Police Station Gomal (Operations) Tank**					
A13001	Transport			223,000	223,000	245,000
001	Transport			223,000	223,000	245,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**40,000**	**17,000**
A13101	Machinery and Equipment			15,000	40,000	17,000
001	Machinery and Equipment			15,000	40,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**40,000**	**28,000**
A13201	Furniture and Fixture			25,000	40,000	28,000
Police Station Gomal (Operations) Tank				**66,306,000**	**48,102,000**	**86,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4175	**Police Station Gul imam (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,281,000**	**27,503,000**	**59,283,000**
A011	**TOTAL PAY**		**51**	**73**	**24,865,000**	**11,826,000**	**30,442,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**73**	**24,865,000**	**11,826,000**	**30,442,000**
A01151	Total Basic Pay Other Staff		51	73	24,865,000	11,826,000	30,442,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,213,000		1,274,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	6	8	3,208,000		3,787,000
C088	Constable	(BPS-07)	41	61	19,351,000		24,233,000
A012	**TOTAL ALLOWANCES**				**17,416,000**	**15,677,000**	**28,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,416,000**	**15,677,000**	**28,841,000**
A01202	House Rent Allowance				1,344,000	985,000	2,725,000
A01203	Conveyance Allowance				1,097,000	805,000	1,662,000
A01207	Washing Allowance				79,000	59,000	83,000
A01208	Dress Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				1,476,000	1,073,000	1,550,000
A01210	Risk Allowance				4,054,000	2,952,000	4,257,000
001	Risk Allowance				4,054,000	2,952,000	4,257,000
A01217	Medical Allowance				832,000	608,000	1,270,000
A0121T	Adhoc Relief Allowance 2013				184,000	135,000	193,000
A0122C	Adhoc Relief Allowance - 2015				125,000	93,000	131,000
A0122N	Special Conveyance Allowance to Disbaled Employees					87,000	91,000
A0124H	Special Allowance-2021				48,000	42,000	974,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000	23,000	834,000
A0124R	Adhoc Relief Allowance 2022				1,532,000	1,098,000	2,416,000
A0124X	Adhoc Relief Allowance 2023				5,497,000	3,941,000	7,289,000
A01250	Incentive Allowance				419,000	305,000	440,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4175	**Police Station Gul imam (Operations) Tank**					
001	Incentive Allowance			419,000	305,000	440,000
A0125E	Adhoc Relief Allowance 2024				2,957,000	4,188,000
A01260	Ration Allowance			540,000	393,000	567,000
A01261	Constablery Allowance for Police Personnel			161,000	121,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**4,651,000**	**5,587,000**	**5,227,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**26,000**	**30,000**
A03202	Telephone and Trunk Call			1,000	26,000	30,000
A033	**TOTAL UTILITIES**			**3,000,000**	**3,000,000**	**3,300,000**
A03303	Electricity			3,000,000	3,000,000	3,300,000
001	Electricity			3,000,000	3,000,000	3,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,410,000**	**1,814,000**	**1,599,000**
A03805	Travelling Allowance			50,000	270,000	55,000
001	Travelling Allowance			50,000	270,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,360,000	1,544,000	1,544,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,360,000	1,544,000	1,544,000
A039	**TOTAL GENERAL**			**240,000**	**747,000**	**298,000**
A03901	Stationery			100,000	244,000	110,000
001	Stationery			100,000	244,000	110,000
A03902	Printing and Publication			65,000	203,000	72,000
001	Printing and publication			65,000	203,000	72,000
A03953	Investigation Cost			15,000	200,000	50,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**338,000**	**1,138,000**	**373,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A130 TOTAL TRANSPORT			**238,000**	**988,000**	**262,000**
A13001 Transport			238,000	988,000	262,000
001 Transport			238,000	988,000	262,000
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**100,000**	**61,000**
A13101 Machinery and Equipment			55,000	100,000	61,000
001 Machinery and Equipment			55,000	100,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			45,000	50,000	50,000
Police Station Gul imam (Operations) Tank			**47,270,000**	**34,228,000**	**64,883,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4176	**Police Station Police Station City Tank (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,832,000**	**29,395,000**	**57,932,000**
A011	**TOTAL PAY**		**43**	**77**	**20,937,000**	**12,421,000**	**28,695,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**77**	**20,937,000**	**12,421,000**	**28,695,000**
A01151	Total Basic Pay Other Staff		43	77	20,937,000	12,421,000	28,695,000
S138	Sub Inspector	(BPS-14)	2	2	1,550,000		1,628,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H015	Head Constable	(BPS-09)	3	7	1,609,000		2,528,000
C088	Constable	(BPS-07)	37	67	17,466,000		24,211,000
A012	**TOTAL ALLOWANCES**				**13,895,000**	**16,974,000**	**29,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,895,000**	**16,974,000**	**29,237,000**
A01202	House Rent Allowance				1,081,000	1,118,000	3,167,000
A01203	Conveyance Allowance				883,000	911,000	1,715,000
A01207	Washing Allowance				66,000	69,000	69,000
A0120Q	Fixed Daily Allowance				1,206,000	1,217,000	1,266,000
A01210	Risk Allowance				3,236,000	3,367,000	3,398,000
001	Risk Allowance				3,236,000	3,367,000	3,398,000
A01217	Medical Allowance				650,000	678,000	1,295,000
A0121T	Adhoc Relief Allowance 2013				139,000	117,000	146,000
A0122C	Adhoc Relief Allowance - 2015				92,000	79,000	97,000
A01233	Unattractive Area Allowance				23,000	21,000	24,000
001	Unattractive Area Allowance				23,000	21,000	24,000
A0124H	Special Allowance-2021				48,000	42,000	1,478,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000	41,000	1,299,000
A0124R	Adhoc Relief Allowance 2022				1,206,000	1,155,000	2,517,000
A0124X	Adhoc Relief Allowance 2023				4,336,000	4,133,000	6,902,000
A01250	Incentive Allowance				321,000	338,000	337,000
001	Incentive Allowance				321,000	338,000	337,000
A0125E	Adhoc Relief Allowance 2024					3,103,000	4,936,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4176	**Police Station Police Station City Tank (Operations) Tank**					
A01260	Ration Allowance			430,000	448,000	452,000
A01261	Constablery Allowance for Police Personnel			132,000	137,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**2,987,000**	**3,689,000**	**3,195,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**30,000**	**28,000**
A03202	Telephone and Trunk Call			25,000	30,000	28,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,240,000**	**1,470,000**	**1,244,000**
A03805	Travelling Allowance			40,000	270,000	44,000
001	Travelling Allowance			40,000	270,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**234,000**	**701,000**	**286,000**
A03901	Stationery			99,000	99,000	109,000
001	Stationery			99,000	99,000	109,000
A03902	Printing and Publication			65,000	202,000	72,000
001	Printing and publication			65,000	202,000	72,000
A03953	Investigation Cost			20,000	300,000	50,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A09	**TOTAL PHYSICAL ASSETS**				**250,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				250,000	
A09701 Furniture and fixtures				250,000	
001 Furniture & Fixture				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			313,000	448,000	345,000
A130 TOTAL TRANSPORT			248,000	248,000	273,000
A13001 Transport			248,000	248,000	273,000
001 Transport			248,000	248,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	150,000	44,000
A13101 Machinery and Equipment			40,000	150,000	44,000
001 Machinery and Equipment			40,000	150,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Police Station City Tank (Operations) Tank			**38,132,000**	**33,782,000**	**61,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4177	**Police Station SMA Tank (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,233,000**	**2,972,000**	**10,035,000**
A011	**TOTAL PAY**		**14**	**14**	**5,886,000**	**1,290,000**	**6,180,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,886,000**	**1,290,000**	**6,180,000**
A01151	Total Basic Pay Other Staff		14	14	5,886,000	1,290,000	6,180,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,670,000		1,754,000
H015	Head Constable	(BPS-09)	2	2	1,069,000		1,122,000
C088	Constable	(BPS-07)	5	5	2,366,000		2,484,000
A012	**TOTAL ALLOWANCES**				**3,347,000**	**1,682,000**	**3,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,347,000**	**1,682,000**	**3,855,000**
A01202	House Rent Allowance				250,000	102,000	263,000
A01203	Conveyance Allowance				200,000	81,000	210,000
A01207	Washing Allowance				14,000	6,000	15,000
A0120Q	Fixed Daily Allowance				295,000	118,000	310,000
A01210	Risk Allowance				774,000	315,000	813,000
001	Risk Allowance				774,000	315,000	813,000
A01217	Medical Allowance				145,000	60,000	152,000
A0121T	Adhoc Relief Allowance 2013				35,000	15,000	37,000
A0122C	Adhoc Relief Allowance - 2015				23,000	10,000	24,000
A01233	Unattractive Area Allowance				23,000	7,000	24,000
001	Unattractive Area Allowance				23,000	7,000	24,000
A0124H	Special Allowance-2021				48,000	14,000	50,000
A0124R	Adhoc Relief Allowance 2022				293,000	120,000	308,000
A0124X	Adhoc Relief Allowance 2023				1,053,000	430,000	1,106,000
A01250	Incentive Allowance				65,000	28,000	68,000
001	Incentive Allowance				65,000	28,000	68,000
A0125E	Adhoc Relief Allowance 2024					323,000	339,000
A01260	Ration Allowance				97,000	40,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4177	**Police Station SMA Tank (Investigation) Tank**					
A01261	Constablery Allowance for Police Personnel			32,000	13,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**811,000**	**1,558,000**	**1,258,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**505,000**	**1,096,000**	**921,000**
A03805	Travelling Allowance			15,000	192,000	17,000
001	Travelling Allowance			15,000	192,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			490,000	904,000	904,000
001	POL Charges A.planes H.coptors S.cars for Generator			490,000	904,000	904,000
A039	**TOTAL GENERAL**			**306,000**	**462,000**	**337,000**
A03901	Stationery			80,000	141,000	88,000
001	Stationery			80,000	141,000	88,000
A03902	Printing and Publication			50,000	158,000	55,000
001	Printing and publication			50,000	158,000	55,000
A03953	Investigation Cost			150,000	113,000	165,000
A03970	Others			26,000	50,000	29,000
002	Other Contingencies			26,000	50,000	29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**468,000**	**106,000**
A130	**TOTAL TRANSPORT**			**62,000**	**338,000**	**68,000**
A13001	Transport			62,000	338,000	68,000
001	Transport			62,000	338,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**80,000**	**18,000**
A13101	Machinery and Equipment			16,000	80,000	18,000
001	Machinery and Equipment			16,000	80,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A132 TOTAL FURNITURE AND FIXTURE				50,000	20,000
A13201 Furniture and Fixture				50,000	20,000
Police Station SMA Tank (Investigation) Tank			**10,122,000**	**4,998,000**	**11,399,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4178	**Police Station Mulazi (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,283,000**	**3,695,000**	**7,031,000**
A011	**TOTAL PAY**		**12**	**12**	**4,876,000**	**1,630,000**	**5,120,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,876,000**	**1,630,000**	**5,120,000**
A01151	Total Basic Pay Other Staff		12	12	4,876,000	1,630,000	5,120,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,670,000		1,754,000
H015	Head Constable	(BPS-09)	1	1	540,000		567,000
C088	Constable	(BPS-07)	4	4	1,885,000		1,979,000
A012	**TOTAL ALLOWANCES**				**1,407,000**	**2,065,000**	**1,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,407,000**	**2,065,000**	**1,911,000**
A01202	House Rent Allowance				102,000	122,000	107,000
A01203	Conveyance Allowance				80,000	97,000	84,000
A01207	Washing Allowance				7,000	8,000	7,000
A0120Q	Fixed Daily Allowance				113,000	137,000	119,000
A01210	Risk Allowance				316,000	378,000	332,000
001	Risk Allowance				316,000	378,000	332,000
A01217	Medical Allowance				63,000	75,000	66,000
A0121T	Adhoc Relief Allowance 2013				19,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015				12,000	14,000	13,000
A01233	Unattractive Area Allowance					4,000	4,000
001	Unattractive Area Allowance					4,000	4,000
A0124R	Adhoc Relief Allowance 2022				133,000	152,000	140,000
A0124X	Adhoc Relief Allowance 2023				476,000	545,000	500,000
A01250	Incentive Allowance				32,000	39,000	34,000
001	Incentive Allowance				32,000	39,000	34,000
A0125E	Adhoc Relief Allowance 2024					408,000	428,000
A01260	Ration Allowance				42,000	50,000	44,000
A01261	Constablery Allowance for Police Personnel				12,000	15,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4178	**Police Station Mulazi (Investigation) Tank**					
A03	**TOTAL OPERATING EXPENSES**			1,388,000	1,638,000	1,427,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,050,000	1,088,000	1,055,000
A03805	Travelling Allowance			50,000	88,000	55,000
001	Travelling Allowance			50,000	88,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			338,000	550,000	372,000
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	150,000	55,000
001	Printing and publication			50,000	150,000	55,000
A03953	Investigation Cost			150,000	200,000	165,000
A03970	Others			58,000	120,000	64,000
002	Other Contingencies			58,000	120,000	64,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			251,000	356,000	277,000
A130	**TOTAL TRANSPORT**			156,000	156,000	172,000
A13001	Transport			156,000	156,000	172,000
001	Transport			156,000	156,000	172,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	100,000	55,000
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	100,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A13201 Furniture and Fixture			45,000	100,000	50,000
Police Station Mulazi (Investigation) Tank			**7,922,000**	**5,689,000**	**8,735,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4179	**Police Station Gomal (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,463,000**	**2,676,000**	**7,123,000**
A011	**TOTAL PAY**		**8**	**8**	**6,259,000**	**1,222,000**	**6,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**180,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	180,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,322,000**	**1,042,000**	**5,588,000**
A01151	Total Basic Pay Other Staff		7	7	5,322,000	1,042,000	5,588,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,946,000		2,043,000
H015	Head Constable	(BPS-09)	1	1	2,595,000		2,725,000
A012	**TOTAL ALLOWANCES**				**204,000**	**1,454,000**	**551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**204,000**	**1,454,000**	**551,000**
A01202	House Rent Allowance				17,000	78,000	18,000
A01203	Conveyance Allowance				17,000	74,000	18,000
A01207	Washing Allowance				1,000	3,000	1,000
A0120Q	Fixed Daily Allowance				15,000	101,000	16,000
A01210	Risk Allowance				50,000	241,000	53,000
001	Risk Allowance				50,000	241,000	53,000
A01217	Medical Allowance				9,000	36,000	9,000
A0121T	Adhoc Relief Allowance 2013				2,000	16,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	8,000	1,000
A0124R	Adhoc Relief Allowance 2022				17,000	118,000	18,000
A0124X	Adhoc Relief Allowance 2023				62,000	421,000	65,000
A01250	Incentive Allowance				4,000	5,000	4,000
001	Incentive Allowance				4,000	5,000	4,000
A0125E	Adhoc Relief Allowance 2024					321,000	337,000
A01260	Ration Allowance				6,000	24,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4179	**Police Station Gomal (Investigation) Tank**					
A01261	Constablery Allowance for Police Personnel			3,000	8,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,030,000**	**1,040,000**	**1,063,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**720,000**	**720,000**	**722,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
A039	**TOTAL GENERAL**			**310,000**	**320,000**	**341,000**
A03901	Stationery			80,000	80,000	88,000
001	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			30,000	40,000	33,000
002	Other Contingencies			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**206,000**	**165,000**
A130	**TOTAL TRANSPORT**			**99,000**	**116,000**	**109,000**
A13001	Transport			99,000	116,000	109,000
001	Transport			99,000	116,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**50,000**	**28,000**
A13101	Machinery and Equipment			25,000	50,000	28,000
001	Machinery and Equipment			25,000	50,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Police Station Gomal (Investigation) Tank			**7,642,000**	**3,922,000**	**8,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4180	**Police Station Gul imam (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,129,000**	**1,742,000**	**6,637,000**
A011	**TOTAL PAY**		**10**	**10**	**5,226,000**	**765,000**	**5,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**		**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000		984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,289,000**	**765,000**	**4,504,000**
A01151	Total Basic Pay Other Staff		9	9	4,289,000	765,000	4,504,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,175,000		2,284,000
H015	Head Constable	(BPS-09)	3	3	2,114,000		2,220,000
A012	**TOTAL ALLOWANCES**				**903,000**	**977,000**	**1,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**903,000**	**977,000**	**1,149,000**
A01202	House Rent Allowance				66,000	58,000	69,000
A01203	Conveyance Allowance				54,000	47,000	57,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				76,000	66,000	80,000
A01210	Risk Allowance				205,000	178,000	215,000
001	Risk Allowance				205,000	178,000	215,000
A01217	Medical Allowance				42,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013				11,000	10,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	7,000	8,000
A0124R	Adhoc Relief Allowance 2022				83,000	72,000	87,000
A0124X	Adhoc Relief Allowance 2023				295,000	256,000	310,000
A01250	Incentive Allowance				22,000	19,000	23,000
001	Incentive Allowance				22,000	19,000	23,000
A0125E	Adhoc Relief Allowance 2024					192,000	202,000
A01260	Ration Allowance				28,000	24,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A03 TOTAL OPERATING EXPENSES			974,000	1,206,000	1,027,000
A038 TOTAL TRAVEL & TRANSPORTATION			500,000	652,000	505,000
A03805 Travelling Allowance			50,000	202,000	55,000
001 Travelling Allowance			50,000	202,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	450,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
A039 TOTAL GENERAL			474,000	554,000	522,000
A03901 Stationery			99,000	172,000	109,000
001 Stationery			99,000	172,000	109,000
A03902 Printing and Publication			50,000	124,000	55,000
001 Printing and publication			50,000	124,000	55,000
A03953 Investigation Cost			270,000	203,000	297,000
A03970 Others			55,000	55,000	61,000
002 Other Contingencies			55,000	55,000	61,000
A09 TOTAL PHYSICAL ASSETS				250,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				250,000	
A09701 Furniture and fixtures				250,000	
001 Furniture & Fixture				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			157,000	272,000	174,000
A130 TOTAL TRANSPORT			87,000	122,000	96,000
A13001 Transport			87,000	122,000	96,000
001 Transport			87,000	122,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A131 TOTAL MACHINERY AND EQUIPMENT			**45,000**	**100,000**	**50,000**
A13101 Machinery and Equipment			45,000	100,000	50,000
001 Machinery and Equipment			45,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Gul imam (Investigation) Tank			**7,260,000**	**3,470,000**	**7,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4181	**Police Station City Tank (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,280,000**	**6,149,000**	**8,413,000**
A011	**TOTAL PAY**		**12**	**12**	**5,525,000**	**2,830,000**	**5,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**937,000**	**792,000**	**984,000**
A01101	Total Basic Pay Of Officer		1	1	937,000	792,000	984,000
I012	Inspector	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,588,000**	**2,038,000**	**4,817,000**
A01151	Total Basic Pay Other Staff		11	11	4,588,000	2,038,000	4,817,000
S138	Sub Inspector	(BPS-14)	1	1	781,000		820,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,198,000		2,308,000
H015	Head Constable	(BPS-09)	3	3	1,609,000		1,689,000
A012	**TOTAL ALLOWANCES**				**1,755,000**	**3,319,000**	**2,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,755,000**	**3,319,000**	**2,612,000**
A01202	House Rent Allowance				127,000	186,000	133,000
A01203	Conveyance Allowance				97,000	175,000	102,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance					10,000	11,000
A0120Q	Fixed Daily Allowance				142,000	216,000	149,000
A01210	Risk Allowance				392,000	576,000	412,000
001	Risk Allowance				392,000	576,000	412,000
A01217	Medical Allowance				72,000	90,000	76,000
A0121T	Adhoc Relief Allowance 2013				23,000	35,000	24,000
A0122C	Adhoc Relief Allowance - 2015				15,000	24,000	16,000
A01233	Unattractive Area Allowance					21,000	22,000
001	Unattractive Area Allowance					21,000	22,000
A0124R	Adhoc Relief Allowance 2022				171,000	253,000	180,000
A0124X	Adhoc Relief Allowance 2023				615,000	914,000	646,000
A01250	Incentive Allowance				32,000	28,000	34,000
001	Incentive Allowance				32,000	28,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4181	**Police Station City Tank (Investigation) Tank**					
A0125E	Adhoc Relief Allowance 2024				700,000	735,000
A01260	Ration Allowance			47,000	60,000	49,000
A01261	Constablery Allowance for Police Personnel			15,000	23,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**849,000**	**1,125,000**	**889,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**500,000**	**652,000**	**505,000**
A03805	Travelling Allowance			50,000	202,000	55,000
001	Travelling Allowance			50,000	202,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	450,000	450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
A039	**TOTAL GENERAL**			**349,000**	**473,000**	**384,000**
A03901	Stationery			99,000	99,000	109,000
001	Stationery			99,000	99,000	109,000
A03902	Printing and Publication			50,000	124,000	55,000
001	Printing and publication			50,000	124,000	55,000
A03953	Investigation Cost			150,000	200,000	165,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**237,000**	**159,000**
A130	**TOTAL TRANSPORT**			**87,000**	**87,000**	**96,000**
A13001	Transport			87,000	87,000	96,000
001	Transport			87,000	87,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**100,000**	**35,000**
A13101	Machinery and Equipment			32,000	100,000	35,000
001	Machinery and Equipment			32,000	100,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**50,000**	**28,000**
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station City Tank (Investigation) Tank			**8,273,000**	**7,511,000**	**9,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4006	**Law & Order Chitral Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,033,064,000**	**991,527,000**	**1,182,135,000**
A011	**TOTAL PAY**		**1157**	**1145**	**408,043,000**	**374,649,000**	**428,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,659,000**	**13,464,000**	**14,343,000**
A01101	Total Basic Pay Of Officer		16	16	13,659,000	13,464,000	14,343,000
D383	District Police Officer	(BPS-19)	1	1	1,333,000		1,400,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,508,000		3,683,000
A057	Assistant	(BPS-16)	2	2	1,394,000		1,464,000
I012	Inspector	(BPS-16)	8	8	6,931,000		7,278,000
S115	Stenographer	(BPS-16)	1	1	493,000		518,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1141**	**1129**	**394,384,000**	**361,185,000**	**414,101,000**
A01151	Total Basic Pay Other Staff		1141	1129	394,378,000	361,170,000	414,095,000
S035	Senior Clerk	(BPS-14)	4	4	2,475,000		2,599,000
S114	Steno Typist	(BPS-14)	2	2	865,000		908,000
S138	Sub Inspector	(BPS-14)	16	16	12,192,000		12,802,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	15,267,000		16,030,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	708,000		743,000
J013	Junior Clerk	(BPS-11)	9	9	3,736,000		3,923,000
H015	Head Constable	(BPS-09)	98	97	51,904,000		54,499,000
H017	Head Constable Driver	(BPS-09)	11	11	6,463,000		6,786,000
C088	Constable	(BPS-07)	872	861	266,186,000		279,495,000
C089	Constable Driver	(BPS-07)	55	55	20,637,000		21,669,000
C358	Constable Computer Operator	(BPS-07)	9	9	3,555,000		3,733,000
D006	Daftari	(BPS-04)	1	1	325,000		341,000
B006	Behishti	(BPS-03)	4	4	1,201,000		1,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4006	**Law & Order Chitral Lower**						
B009	Barber	(BPS-03)	1	1	300,000		315,000
C095	Cook	(BPS-03)	10	10	3,147,000		3,304,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	4	4	1,621,000		1,702,000
S162	Sweeper	(BPS-03)	7	7	2,258,000		2,371,000
W049	Washerman	(BPS-03)	4	4	1,189,000		1,248,000
A01152	Personal pay				6,000	15,000	6,000
A012	**TOTAL ALLOWANCES**				**625,021,000**	**616,878,000**	**753,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**624,985,000**	**607,878,000**	**753,653,000**
A01202	House Rent Allowance				44,106,000	36,166,000	46,311,000
A01203	Conveyance Allowance				35,792,000	29,334,000	37,582,000
A01207	Washing Allowance				480,000	433,000	504,000
A01208	Dress Allowance				612,000	506,000	643,000
A0120D	Integrated Allowance				257,000	219,000	270,000
A0120Q	Fixed Daily Allowance				48,156,000	39,154,000	50,564,000
A0120R	Prison Allowance				21,000		22,000
A0120S	Elite force allowance				42,000	84,000	44,000
A01210	Risk Allowance				185,563,000	151,394,000	194,841,000
001	Risk Allowance				185,563,000	151,394,000	194,841,000
A01217	Medical Allowance				26,954,000	22,187,000	28,302,000
A0121T	Adhoc Relief Allowance 2013				3,474,000	2,827,000	3,648,000
A0121W	Counter Terrorism Allowance					145,000	152,000
A01226	Computer Allowance				21,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015				2,357,000	1,932,000	2,475,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017					8,000	8,000
A01233	Unattractive Area Allowance				30,933,000	25,611,000	32,480,000
001	Unattractive Area Allowance				30,933,000	25,611,000	32,480,000
A01239	Special allowance					3,000	3,000
001	Special Allowance					3,000	3,000
A0123L	Scheduled Post Allowance for Police Officers				3,243,000	2,733,000	3,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law & Order Chitral Lower**					
A01243	Special travelling allowance			1,000		1,000
A0124F	Adhoc Relief Allowance-2021			1,000,000	8,000	1,050,000
A0124H	Special Allowance-2021			655,000	637,000	688,000
A0124L	Weather Allowance			13,000,000	13,000,000	13,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,646,000	1,675,000	1,728,000
A0124R	Adhoc Relief Allowance 2022			41,392,000	34,082,000	43,462,000
A0124X	Adhoc Relief Allowance 2023			149,366,000	123,008,000	156,834,000
A01250	Incentive Allowance			13,159,000	10,806,000	13,817,000
001	Incentive Allowance			13,159,000	10,806,000	13,817,000
A0125E	Adhoc Relief Allowance 2024				93,241,000	97,903,000
A01260	Ration Allowance			17,225,000	14,129,000	18,086,000
A01261	Constablery Allowance for Police Personnel			5,364,000	4,392,000	5,632,000
A01270	Other				2,000	2,000
001	Others				2,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**9,000,000**	**38,000**
A01284	Firewood Allowance			36,000	9,000,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**49,077,000**	**59,127,000**	**49,783,000**
A032	**TOTAL COMMUNICATIONS**			**670,000**	**1,174,000**	**737,000**
A03201	Postage and Telegraph			50,000	275,000	55,000
A03202	Telephone and Trunk Call			620,000	899,000	682,000
A033	**TOTAL UTILITIES**			**1,780,000**	**2,787,000**	**1,958,000**
A03302	Water			19,000	94,000	21,000
A03303	Electricity			1,761,000	2,693,000	1,937,000
001	Electricity			1,761,000	2,693,000	1,937,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,401,000**	**45,000,000**	**44,640,000**
A03805	Travelling Allowance			2,400,000	3,000,000	2,640,000
001	Travelling Allowance			2,400,000	3,000,000	2,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law & Order Chitral Lower**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,000,000	42,000,000	42,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			42,000,000	42,000,000	42,000,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**2,226,000**	**10,166,000**	**2,448,000**
A03901	Stationery			1,100,000	1,125,000	1,210,000
001	Stationery			1,100,000	1,125,000	1,210,000
A03902	Printing and Publication			220,000	635,000	242,000
001	Printing and publication			220,000	635,000	242,000
A03905	Newspapers Periodicals and Books			9,000	80,000	10,000
A03907	Advertising & Publicity			50,000	698,000	55,000
001	Advertising and Publicity			50,000	698,000	55,000
A03914	Secret service expenditure			250,000	250,000	275,000
001	Secret Service Charges			250,000	250,000	275,000
A03942	Cost of Other Stores			1,000	6,000,000	
001	Cost of other Stores			1,000		
018	Feeding Charges.				6,000,000	
A03953	Investigation Cost			256,000	378,000	282,000
A03970	Others			340,000	1,000,000	374,000
002	Other Contingencies			340,000	1,000,000	374,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**7,000,000**	**18,624,000**	**7,700,000**
A041	**TOTAL PENSION**			**7,000,000**	**18,624,000**	**7,700,000**
A04114	Superannuation Encashment of L.P.R			7,000,000	18,624,000	7,700,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**200,000**	**1,450,000**	**220,000**
A052	**TOTAL GRANTS-DOMESTIC**			**200,000**	**1,450,000**	**220,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
001	Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270	To Others			200,000	550,000	220,000
199	Free Education Package			200,000	550,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law & Order Chitral Lower**					
A06	**TOTAL TRANSFERS**			**220,000**	**220,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**220,000**	**242,000**
A06103	Cash awards			220,000	220,000	242,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**50,000**	
A09601	Plant and Machinery			1,000	50,000	
001	Plant and Machinery			1,000	50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,384,000**	**8,613,000**	**3,722,000**
A130	**TOTAL TRANSPORT**			**3,224,000**	**3,413,000**	**3,546,000**
A13001	Transport			3,224,000	3,413,000	3,546,000
001	Transport			3,224,000	3,413,000	3,546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**300,000**	**77,000**
A13101	Machinery and Equipment			70,000	300,000	77,000
001	Machinery and Equipment			70,000	300,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**200,000**	**99,000**
A13201	Furniture and Fixture			90,000	200,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,700,000**	
A13303	Other Buildings				4,700,000	
001	Other Buildings.				4,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law & Order Chitral Lower					
Law & Order Chitral Lower			**1,092,946,000**	**1,079,611,000**	**1,243,802,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4007	**Investigation Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,017,000**	**66,711,000**	**92,752,000**
A011	**TOTAL PAY**		**80**	**80**	**37,189,000**	**27,334,000**	**39,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,946,000**	**1,916,000**	**2,044,000**
A01101	Total Basic Pay Of Officer		2	2	1,946,000	1,916,000	2,044,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,394,000		1,464,000
A057	Assistant	(BPS-16)	1	1	552,000		580,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**35,243,000**	**25,418,000**	**37,005,000**
A01151	Total Basic Pay Other Staff		78	78	35,223,000	25,410,000	36,984,000
S035	Senior Clerk	(BPS-14)	2	2	1,778,000		1,867,000
S138	Sub Inspector	(BPS-14)	1	1	1,550,000		1,628,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	6,679,000		7,013,000
J013	Junior Clerk	(BPS-11)	5	5	1,982,000		2,081,000
H015	Head Constable	(BPS-09)	12	12	4,637,000		4,869,000
C088	Constable	(BPS-07)	36	36	15,364,000		16,132,000
C089	Constable Driver	(BPS-07)	4	4	1,057,000		1,110,000
B006	Behishti	(BPS-03)	2	2	601,000		631,000
C057	Chowkidar	(BPS-03)	1	1	361,000		379,000
N005	Naib Qasid	(BPS-03)	2	2	349,000		366,000
S162	Sweeper	(BPS-03)	2	2	601,000		631,000
W049	Washerman	(BPS-03)	1	1	264,000		277,000
A01152	Personal pay				20,000	8,000	21,000
A012	**TOTAL ALLOWANCES**				**43,828,000**	**39,377,000**	**53,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,728,000**	**38,659,000**	**52,967,000**
A01202	House Rent Allowance				2,889,000	2,175,000	3,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
A01203	Conveyance Allowance			2,347,000	1,772,000	2,464,000
A01207	Washing Allowance			111,000	96,000	117,000
A01208	Dress Allowance			139,000	114,000	146,000
A0120D	Integrated Allowance			66,000	58,000	69,000
A0120Q	Fixed Daily Allowance			2,556,000	1,892,000	2,684,000
A01210	Risk Allowance			10,359,000	7,529,000	10,877,000
001	Risk Allowance			10,359,000	7,529,000	10,877,000
A01217	Medical Allowance			1,689,000	1,277,000	1,773,000
A0121T	Adhoc Relief Allowance 2013			446,000	309,000	468,000
A0122C	Adhoc Relief Allowance - 2015			298,000	209,000	313,000
A01233	Unattractive Area Allowance			2,104,000	1,491,000	2,209,000
001	Unattractive Area Allowance			2,104,000	1,491,000	2,209,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			243,000	210,000	255,000
A0124L	Weather Allowance			1,554,000	746,000	1,554,000
A0124N	Disparity Reduction Allowance 2022- 15%			541,000	468,000	568,000
A0124R	Adhoc Relief Allowance 2022			3,510,000	2,525,000	3,686,000
A0124X	Adhoc Relief Allowance 2023			12,368,000	9,044,000	12,986,000
A01250	Incentive Allowance			678,000	510,000	712,000
001	Incentive Allowance			678,000	510,000	712,000
A0125E	Adhoc Relief Allowance 2024				6,791,000	7,131,000
A01260	Ration Allowance			900,000	674,000	945,000
A01261	Constablery Allowance for Police Personnel			299,000	222,000	314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**718,000**	**736,000**
A01274	Medical Charges			100,000	112,000	100,000
001	Medical Charges			100,000	112,000	100,000
A01284	Firewood Allowance				606,000	636,000
A03	**TOTAL OPERATING EXPENSES**			**7,586,000**	**8,680,000**	**8,319,000**
A032	**TOTAL COMMUNICATIONS**			**134,000**	**241,000**	**147,000**
A03201	Postage and Telegraph			10,000	15,000	11,000
A03202	Telephone and Trunk Call			124,000	226,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
A033	**TOTAL UTILITIES**			**1,054,000**	**1,054,000**	**1,159,000**
A03303	Electricity			1,054,000	1,054,000	1,159,000
001	Electricity			1,054,000	1,054,000	1,159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,350,000**	**5,775,000**	**5,860,000**
A03805	Travelling Allowance			850,000	850,000	935,000
001	Travelling Allowance			850,000	850,000	935,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,925,000	4,925,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,500,000	4,925,000	4,925,000
A039	**TOTAL GENERAL**			**1,048,000**	**1,610,000**	**1,153,000**
A03901	Stationery			350,000	539,000	385,000
001	Stationery			350,000	539,000	385,000
A03902	Printing and Publication			70,000	135,000	77,000
001	Printing and publication			70,000	135,000	77,000
A03905	Newspapers Periodicals and Books			8,000	1,000	9,000
A03907	Advertising & Publicity			70,000	160,000	77,000
001	Advertising and Publicity			70,000	160,000	77,000
A03914	Secret service expenditure			50,000	50,000	55,000
001	Secret Service Charges			50,000	50,000	55,000
A03953	Investigation Cost			350,000	525,000	385,000
A03970	Others			150,000	200,000	165,000
002	Other Contingencies			150,000	200,000	165,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**1,000,000**	**2,200,000**
A041	**TOTAL PENSION**			**2,000,000**	**1,000,000**	**2,200,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	1,000,000	2,200,000
A06	**TOTAL TRANSFERS**			**100,000**	**125,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
A061	**TOTAL SCHOLARSHIP**			100,000	125,000	110,000
A06103	Cash awards			100,000	125,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,901,000	2,566,000	2,129,000
A130	**TOTAL TRANSPORT**			1,800,000	1,800,000	1,980,000
A13001	Transport			1,800,000	1,800,000	1,980,000
001	Transport			1,800,000	1,800,000	1,980,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			11,000	121,000	50,000
A13101	Machinery and Equipment			11,000	121,000	50,000
001	Machinery and Equipment			11,000	121,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	145,000	99,000
A13201	Furniture and Fixture			90,000	145,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				500,000	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Chitral				**92,604,000**	**79,082,000**	**105,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4021	**Law and Order Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,040,515,000**	**2,109,130,000**	**2,364,897,000**
A011	**TOTAL PAY**		**2172**	**2133**	**634,252,000**	**817,635,000**	**665,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**12,541,000**	**14,723,000**	**13,168,000**
A01101	Total Basic Pay Of Officer		14	14	12,541,000	14,723,000	13,168,000
D383	District Police Officer	(BPS-19)	1	1	1,285,000		1,349,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	5,586,000		5,865,000
A057	Assistant	(BPS-16)	2	2	1,826,000		1,917,000
I012	Inspector	(BPS-16)	5	5	2,691,000		2,826,000
S115	Stenographer	(BPS-16)	1	1	1,153,000		1,211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2158**	**2119**	**621,711,000**	**802,912,000**	**652,799,000**
A01151	Total Basic Pay Other Staff		2158	2119	621,560,000	802,735,000	652,639,000
S035	Senior Clerk	(BPS-14)	4	4	2,402,000		2,522,000
S114	Steno Typist	(BPS-14)	2	2	840,000		882,000
S138	Sub Inspector	(BPS-14)	15	15	9,514,000		9,990,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	29,141,000		30,598,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	817,000		858,000
J013	Junior Clerk	(BPS-11)	10	10	4,132,000		4,339,000
H015	Head Constable	(BPS-09)	137	137	42,931,000		45,078,000
H017	Head Constable Driver	(BPS-09)	31	31	16,204,000		17,014,000
C088	Constable	(BPS-07)	1841	1803	498,210,000		523,121,000
C089	Constable Driver	(BPS-07)	24	24	3,267,000		3,430,000
C358	Constable Computer Operator	(BPS-07)	1	1	373,000		392,000
B006	Behishti	(BPS-03)	6	5	2,498,000		2,623,000
B009	Barber	(BPS-03)	1	1	300,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4021	**Law and Order Lower Dir**						
C095	Cook	(BPS-03)	12	12	3,928,000		4,124,000
M010	Mali	(BPS-03)	2	2	721,000		757,000
N005	Naib Qasid	(BPS-03)	4	4	1,238,000		1,300,000
S162	Sweeper	(BPS-03)	8	8	2,666,000		2,799,000
W049	Washerman	(BPS-03)	8	8	2,378,000		2,497,000
A01152	Personal pay				151,000	176,000	159,000
A01153	Special Pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**1,406,263,000**	**1,291,495,000**	**1,698,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,405,563,000**	**1,280,391,000**	**1,688,255,000**
A01202	House Rent Allowance				98,068,000	75,595,000	102,971,000
A01203	Conveyance Allowance				79,223,000	60,766,000	83,184,000
A01207	Washing Allowance				6,472,000	5,024,000	6,796,000
A01208	Dress Allowance				762,000	688,000	800,000
A0120D	Integrated Allowance				334,000	288,000	351,000
A0120Q	Fixed Daily Allowance				109,148,000	83,955,000	114,605,000
A01210	Risk Allowance				421,706,000	325,492,000	442,791,000
001	Risk Allowance				421,706,000	325,492,000	442,791,000
A01217	Medical Allowance				60,695,000	46,744,000	63,730,000
A0121T	Adhoc Relief Allowance 2013				10,286,000	7,293,000	10,800,000
A0121W	Counter Terrorism Allowance				11,000		12,000
A01226	Computer Allowance				187,000	32,000	196,000
A0122C	Adhoc Relief Allowance - 2015				6,878,000	4,895,000	7,222,000
A0122D	Special Risk Allowance					2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				132,000	514,000	139,000
A01233	Unattractive Area Allowance				40,548,000	31,215,000	42,575,000
001	Unattractive Area Allowance				40,548,000	31,215,000	42,575,000
A0123L	Scheduled Post Allowance for Police Officers				2,323,000	3,652,000	2,439,000
A01242	Consolidation travelling allowance				3,000		3,000
A0124C	Disparity Reduction Allowance				6,000		6,000
A0124H	Special Allowance-2021				982,000	480,000	1,031,000
A0124L	Weather Allowance				28,000,000	20,000,000	27,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
A0124N	Disparity Reduction Allowance 2022- 15%			2,363,000	1,603,000	2,481,000
A0124R	Adhoc Relief Allowance 2022			99,169,000	75,176,000	104,127,000
A0124X	Adhoc Relief Allowance 2023			356,374,000	270,083,000	374,193,000
A01250	Incentive Allowance			30,230,000	23,291,000	31,742,000
001	Incentive Allowance			30,230,000	23,291,000	31,742,000
A0125E	Adhoc Relief Allowance 2024				203,782,000	213,971,000
A01260	Ration Allowance			39,417,000	30,355,000	41,388,000
A01261	Constablery Allowance for Police Personnel			12,205,000	9,410,000	12,815,000
A01270	Other			41,000	56,000	43,000
001	Others			41,000	56,000	43,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**700,000**	**11,104,000**	**10,675,000**
A01274	Medical Charges			700,000	1,604,000	700,000
001	Medical Charges			700,000	1,604,000	700,000
A01284	Firewood Allowance				9,500,000	9,975,000
A03	**TOTAL OPERATING EXPENSES**			**62,829,000**	**69,666,000**	**66,782,000**
A032	**TOTAL COMMUNICATIONS**			**2,000,000**	**2,567,000**	**2,200,000**
A03201	Postage and Telegraph				100,000	
A03202	Telephone and Trunk Call			2,000,000	2,467,000	2,200,000
A033	**TOTAL UTILITIES**			**4,712,000**	**5,361,000**	**5,183,000**
A03301	Gas			992,000	1,641,000	1,091,000
A03303	Electricity			3,720,000	3,720,000	4,092,000
001	Electricity			3,720,000	3,720,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**54,201,000**	**58,452,000**	**57,292,000**
A03805	Travelling Allowance			1,000,000	1,500,000	1,000,000
001	Travelling Allowance			1,000,000	1,500,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			53,200,000	56,292,000	56,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
001	POL Charges A.planes H.coptors S.cars for Generator			53,200,000	56,292,000	56,292,000
A03808	Conveyance Charges			1,000	660,000	
001	Conveyance Charges			1,000	660,000	
A039	**TOTAL GENERAL**			**1,916,000**	**3,286,000**	**2,107,000**
A03901	Stationery			1,000,000	1,394,000	1,100,000
001	Stationery			1,000,000	1,394,000	1,100,000
A03902	Printing and Publication			220,000	220,000	242,000
001	Printing and publication			220,000	220,000	242,000
A03907	Advertising & Publicity			50,000	90,000	55,000
001	Advertising and Publicity			50,000	90,000	55,000
A03914	Secret service expenditure			230,000	230,000	253,000
001	Secret Service Charges			230,000	230,000	253,000
A03942	Cost of Other Stores			1,000	852,000	
001	Cost of other Stores			1,000	852,000	
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			250,000	300,000	275,000
002	Other Contingencies			250,000	300,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**20,178,000**	**12,300,000**	**21,196,000**
A041	**TOTAL PENSION**			**20,178,000**	**12,300,000**	**21,196,000**
A04114	Superannuation Encashment of L.P.R			20,178,000	12,300,000	21,196,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,001,000**	**42,000,000**	**4,401,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,001,000**	**42,000,000**	**4,401,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	7,800,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	7,800,000	1,000
A05270	To Others			4,000,000	34,200,000	4,400,000
199	Free Education Package			4,000,000	24,100,000	4,400,000
230	Other Compensation				10,100,000	
A06	**TOTAL TRANSFERS**			**180,000**	**180,000**	**198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A061 TOTAL SCHOLARSHIP			180,000	180,000	198,000
A06103 Cash awards			180,000	180,000	198,000
A13 TOTAL REPAIRS AND MAINTENANCE			4,112,000	8,930,000	4,523,000
A130 TOTAL TRANSPORT			4,000,000	4,605,000	4,400,000
A13001 Transport			4,000,000	4,605,000	4,400,000
001 Transport			4,000,000	4,605,000	4,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			62,000	80,000	68,000
A13101 Machinery and Equipment			62,000	80,000	68,000
001 Machinery and Equipment			62,000	80,000	68,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	45,000	55,000
A13201 Furniture and Fixture			50,000	45,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE				4,200,000	
A13303 Other Buildings				4,200,000	
006 Special repair of buildings				4,200,000	
Law and Order Lower Dir			**2,131,815,000**	**2,242,206,000**	**2,461,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4020	**Investigation Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,547,000**	**137,032,000**	**146,927,000**
A011	**TOTAL PAY**		**118**	**118**	**50,696,000**	**56,183,000**	**53,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,668,000**	**5,959,000**	**4,901,000**
A01101	Total Basic Pay Of Officer		5	5	4,661,000	5,959,000	4,894,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,826,000		1,917,000
A057	Assistant	(BPS-16)	1	1	913,000		959,000
I012	Inspector	(BPS-16)	3	3	1,922,000		2,018,000
A01103	Special Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**46,028,000**	**50,224,000**	**48,328,000**
A01151	Total Basic Pay Other Staff		113	113	46,019,000	50,224,000	48,319,000
S035	Senior Clerk	(BPS-14)	2	2	1,129,000		1,185,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	7,784,000		8,173,000
J013	Junior Clerk	(BPS-11)	5	5	2,078,000		2,182,000
H015	Head Constable	(BPS-09)	16	16	5,129,000		5,385,000
C088	Constable	(BPS-07)	57	57	26,222,000		27,533,000
B006	Behishti	(BPS-03)	2	2	684,000		718,000
B009	Barber	(BPS-03)	1	1	300,000		315,000
C057	Chowkidar	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	637,000		669,000
S162	Sweeper	(BPS-03)	3	3	1,118,000		1,174,000
W049	Washerman	(BPS-03)	2	2	601,000		631,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**74,851,000**	**80,849,000**	**93,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,851,000**	**80,252,000**	**93,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A01202	House Rent Allowance			5,080,000	4,534,000	5,334,000
A01203	Conveyance Allowance			4,358,000	3,901,000	4,576,000
A01207	Washing Allowance			409,000	346,000	429,000
A01208	Dress Allowance			212,000	221,000	223,000
A0120D	Integrated Allowance			88,000	72,000	92,000
A0120Q	Fixed Daily Allowance			5,112,000	4,597,000	5,368,000
A01210	Risk Allowance			20,208,000	18,124,000	21,218,000
001	Risk Allowance			20,208,000	18,124,000	21,218,000
A01217	Medical Allowance			3,004,000	2,627,000	3,154,000
A0121T	Adhoc Relief Allowance 2013			689,000	602,000	723,000
A0122C	Adhoc Relief Allowance - 2015			473,000	414,000	497,000
A01233	Unattractive Area Allowance			2,039,000	1,801,000	2,141,000
001	Unattractive Area Allowance			2,039,000	1,801,000	2,141,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			243,000	210,000	255,000
A0124L	Weather Allowance			1,573,000	1,330,000	1,573,000
A0124N	Disparity Reduction Allowance 2022- 15%			575,000	480,000	604,000
A0124R	Adhoc Relief Allowance 2022			5,804,000	5,068,000	6,094,000
A0124X	Adhoc Relief Allowance 2023			20,723,000	18,384,000	21,759,000
A01250	Incentive Allowance			1,277,000	1,087,000	1,341,000
001	Incentive Allowance			1,277,000	1,087,000	1,341,000
A0125E	Adhoc Relief Allowance 2024				13,863,000	14,556,000
A01260	Ration Allowance			1,731,000	1,487,000	1,818,000
A01261	Constablery Allowance for Police Personnel			622,000	557,000	653,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**597,000**	**627,000**
A01284	Firewood Allowance				597,000	627,000
A03	**TOTAL OPERATING EXPENSES**			**4,766,000**	**5,410,000**	**5,022,000**
A032	**TOTAL COMMUNICATIONS**			**330,000**	**330,000**	**363,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			310,000	310,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,200,000**	**3,700,000**	**3,250,000**
A03805	Travelling Allowance			500,000	1,000,000	550,000
001	Travelling Allowance			500,000	1,000,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	2,700,000	2,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	2,700,000
A039	**TOTAL GENERAL**			**616,000**	**760,000**	**727,000**
A03901	Stationery			130,000	130,000	143,000
001	Stationery			130,000	130,000	143,000
A03902	Printing and Publication			100,000	150,000	110,000
001	Printing and publication			100,000	150,000	110,000
A03905	Newspapers Periodicals and Books			5,000	10,000	6,000
A03907	Advertising & Publicity			1,000	10,000	50,000
001	Advertising and Publicity			1,000	10,000	50,000
A03914	Secret service expenditure			60,000	60,000	66,000
001	Secret Service Charges			60,000	60,000	66,000
A03953	Investigation Cost			250,000	250,000	275,000
A03970	Others			70,000	150,000	77,000
002	Other Contingencies			70,000	150,000	77,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,523,000**	**2,122,000**	**2,775,000**
A041	**TOTAL PENSION**			**2,523,000**	**2,122,000**	**2,775,000**
A04114	Superannuation Encashment of L.P.R			2,523,000	2,122,000	2,775,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A052	**TOTAL GRANTS-DOMESTIC**				1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000	
001	Fin. Assis. to the families of G.Serv. who exp				1,000	
A06	**TOTAL TRANSFERS**			50,000	55,000	55,000
A061	**TOTAL SCHOLARSHIP**			50,000	55,000	55,000
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			341,000	841,000	375,000
A130	**TOTAL TRANSPORT**			248,000	248,000	273,000
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	68,000
A13101	Machinery and Equipment			62,000	62,000	68,000
001	Machinery and Equipment			62,000	62,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	34,000
A13201	Furniture and Fixture			31,000	31,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				500,000	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Lower Dir				**133,227,000**	**145,461,000**	**155,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4039	**Law and Order D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,456,119,000	1,469,269,000	1,785,389,000
A011	**TOTAL PAY**		1567	1589	692,979,000	635,877,000	628,485,000
A011-1	**TOTAL PAY OF OFFICERS**		20	19	13,791,000	15,731,000	14,481,000
A01101	Total Basic Pay Of Officer		20	19	13,791,000	15,731,000	14,481,000
D383	District Police Officer	(BPS-19)	1	1	1,838,000		1,930,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,069,000		1,122,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	2,451,000		2,574,000
S166	Superintendent	(BPS-17)	1	1	1,213,000		1,274,000
A057	Assistant	(BPS-16)	2	2	1,766,000		1,854,000
I012	Inspector	(BPS-16)	5	4	5,454,000		5,727,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1547	1570	679,188,000	620,146,000	614,004,000
A01151	Total Basic Pay Other Staff		1547	1570	678,547,000	619,437,000	613,331,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	9	9	6,150,000		6,458,000
S114	Steno Typist	(BPS-14)	1	1	684,000		718,000
S138	Sub Inspector	(BPS-14)	15	18	18,355,000		20,625,000
S553	Sub Inspector Driver	(BPS-14)	1	1	937,000		984,000
A149	Assistant Sub Inspector	(BPS-11)	45	55	32,337,000		36,192,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	1,189,000		1,248,000
J013	Junior Clerk	(BPS-11)	10	10	4,012,000		4,213,000
H015	Head Constable	(BPS-09)	141	170	61,129,000		74,667,000
H017	Head Constable Driver	(BPS-09)	21	21	13,730,000		14,417,000
C088	Constable	(BPS-07)	1173	1155	486,738,000		397,860,000
C089	Constable Driver	(BPS-07)	92	92	40,636,000		42,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4039	**Law and Order D I Khan**						
C012	Carpenter	(BPS-04)	1	1	48,000		50,000
M018	Masson	(BPS-04)	1	1	361,000		379,000
P008	Painter	(BPS-04)	1	1	444,000		466,000
T006	Tailor Master	(BPS-04)	1	1	264,000		277,000
B006	Behishti	(BPS-03)	11	10	4,024,000		4,225,000
C095	Cook	(BPS-03)	3	3	961,000		1,009,000
K009	Khalasi	(BPS-03)	1	1	288,000		302,000
M010	Mali	(BPS-03)	3	3	589,000		618,000
N005	Naib Qasid	(BPS-03)	8	8	2,619,000		2,750,000
S162	Sweeper	(BPS-03)	7	7	2,451,000		2,574,000
A01152	Personal pay				639,000	706,000	671,000
A01153	Special Pay				2,000	3,000	2,000
A012	**TOTAL ALLOWANCES**				763,140,000	833,392,000	1,156,904,000
A012-1	**TOTAL REGULAR ALLOWANCES**				763,140,000	833,377,000	1,156,888,000
A01202	House Rent Allowance				59,319,000	52,909,000	96,480,000
A01203	Conveyance Allowance				46,121,000	41,014,000	61,692,000
A01207	Washing Allowance				2,693,000	3,740,000	2,828,000
A01208	Dress Allowance				678,000	603,000	712,000
A0120D	Integrated Allowance				295,000	263,000	310,000
A0120Q	Fixed Daily Allowance				64,914,000	57,582,000	68,160,000
A0120S	Elite force allowance				21,000	118,000	22,000
A01210	Risk Allowance				177,332,000	157,463,000	186,199,000
001	Risk Allowance				177,332,000	157,463,000	186,199,000
A01217	Medical Allowance				36,366,000	32,111,000	48,354,000
A0121T	Adhoc Relief Allowance 2013				7,902,000	6,908,000	8,297,000
A0121W	Counter Terrorism Allowance				1,469,000	1,745,000	1,542,000
A0121Z	Adhoc Relief Allowance-2014				42,000	9,000	44,000
A01225	Instruction Allowance				84,000	144,000	88,000
A0122C	Adhoc Relief Allowance - 2015				5,449,000	4,781,000	5,721,000
A0122M	Adhoc Releif Allowance 2016					45,000	47,000
A0122N	Special Conveyance Allowance to Disbaled Employees				762,000	786,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A0122U	Monetary Allowance (QPM/PPM/Bar)			2,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	32,000
A01233	Unattractive Area Allowance			22,000	191,000	23,000
001	Unattractive Area Allowance			22,000	191,000	23,000
A01239	Special allowance			9,000	21,000	9,000
001	Special Allowance			9,000	21,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	32,000
A0123L	Scheduled Post Allowance for Police Officers			1,902,000	1,518,000	1,997,000
A0123P	Ad-hoc Relief Allowance 2019				39,000	41,000
A0123V	Secretariat Performance Allowance				210,000	221,000
A0124F	Adhoc Relief Allowance-2021				20,000	21,000
A0124H	Special Allowance-2021			1,184,000	825,000	24,973,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,322,000	1,843,000	23,367,000
A0124R	Adhoc Relief Allowance 2022			66,845,000	58,694,000	91,116,000
A0124X	Adhoc Relief Allowance 2023			239,173,000	210,183,000	290,308,000
A01250	Incentive Allowance			17,805,000	15,652,000	18,695,000
001	Incentive Allowance			17,805,000	15,652,000	18,695,000
A0125E	Adhoc Relief Allowance 2024				156,936,000	192,766,000
A01260	Ration Allowance			23,234,000	20,582,000	24,396,000
A01261	Constablery Allowance for Police Personnel			7,195,000	6,344,000	7,555,000
A01270	Other				36,000	38,000
001	Others				36,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**15,000**	**16,000**
A01276	Outfit allowance				15,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**134,587,000**	**169,669,000**	**152,174,000**
A032	**TOTAL COMMUNICATIONS**			**2,540,000**	**2,570,000**	**2,794,000**
A03201	Postage and Telegraph			40,000	70,000	44,000
A03202	Telephone and Trunk Call			2,500,000	2,500,000	2,750,000
A033	**TOTAL UTILITIES**			**37,240,000**	**37,240,000**	**40,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A03301	Gas			1,240,000	1,240,000	1,364,000
A03303	Electricity			36,000,000	36,000,000	39,600,000
001	Electricity			36,000,000	36,000,000	39,600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**91,301,000**	**113,084,000**	**104,560,000**
A03805	Travelling Allowance			1,300,000	2,175,000	1,430,000
001	Travelling Allowance			1,300,000	2,175,000	1,430,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			90,000,000	103,130,000	103,130,000
001	POL Charges A.planes H.coptors S.cars for Generator			90,000,000	103,130,000	103,130,000
A03808	Conveyance Charges			1,000	7,779,000	
001	Conveyance Charges			1,000	7,779,000	
A039	**TOTAL GENERAL**			**3,506,000**	**16,775,000**	**3,856,000**
A03901	Stationery			2,200,000	2,413,000	2,420,000
001	Stationery			2,200,000	2,413,000	2,420,000
A03902	Printing and Publication			240,000	680,000	264,000
001	Printing and publication			240,000	680,000	264,000
A03905	Newspapers Periodicals and Books			15,000	31,000	17,000
A03907	Advertising & Publicity			50,000	150,000	55,000
001	Advertising and Publicity			50,000	150,000	55,000
A03914	Secret service expenditure			250,000	950,000	275,000
001	Secret Service Charges			250,000	950,000	275,000
A03942	Cost of Other Stores			1,000	8,648,000	
018	Feeding Charges.			1,000	8,648,000	
A03970	Others			750,000	3,903,000	825,000
002	Other Contingencies			750,000	3,903,000	825,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**16,000,000**	**22,088,000**	**17,600,000**
A041	**TOTAL PENSION**			**16,000,000**	**22,088,000**	**17,600,000**
A04114	Superannuation Encashment of L.P.R			16,000,000	22,088,000	17,600,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,001,000**	**199,000,000**	**11,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A052	**TOTAL GRANTS-DOMESTIC**			**10,001,000**	**199,000,000**	**11,001,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	5,700,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,700,000	1,000
A05270	To Others			10,000,000	193,300,000	11,000,000
199	Free Education Package			10,000,000	101,700,000	11,000,000
230	Other Compensation				91,600,000	
A06	**TOTAL TRANSFERS**			**200,000**	**800,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**800,000**	**220,000**
A06103	Cash awards			200,000	800,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,750,000**	**62,263,000**	**6,325,000**
A130	**TOTAL TRANSPORT**			**5,500,000**	**12,963,000**	**6,050,000**
A13001	Transport			5,500,000	12,963,000	6,050,000
001	Transport			5,500,000	12,963,000	6,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**300,000**	**165,000**
A13101	Machinery and Equipment			150,000	300,000	165,000
001	Machinery and Equipment			150,000	300,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**110,000**
A13201	Furniture and Fixture			100,000	100,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**48,900,000**	
A13303	Other Buildings				48,900,000	
001	Other Buildings.				48,900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
Law and Order D I Khan			**1,622,657,000**	**1,923,089,000**	**1,972,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4036	**Investigation D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,984,000**	**88,674,000**	**110,209,000**
A011	**TOTAL PAY**		**97**	**95**	**53,158,000**	**40,403,000**	**55,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,271,000**	**6,398,000**	**6,586,000**
A01101	Total Basic Pay Of Officer		9	9	6,271,000	6,398,000	6,586,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,670,000		1,754,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	312,000		328,000
A057	Assistant	(BPS-16)	2	2	1,814,000		1,905,000
I012	Inspector	(BPS-16)	4	4	2,475,000		2,599,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**86**	**46,887,000**	**34,005,000**	**49,231,000**
A01151	Total Basic Pay Other Staff		88	86	46,886,000	34,005,000	49,230,000
S035	Senior Clerk	(BPS-14)	5	5	3,508,000		3,683,000
S114	Steno Typist	(BPS-14)	1	1	420,000		441,000
S138	Sub Inspector	(BPS-14)	3	3	3,520,000		3,696,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,178,000		5,437,000
J013	Junior Clerk	(BPS-11)	7	7	3,003,000		3,153,000
H015	Head Constable	(BPS-09)	10	10	7,339,000		7,706,000
H017	Head Constable Driver	(BPS-09)	1	1	24,000		25,000
C088	Constable	(BPS-07)	30	30	18,079,000		18,983,000
C089	Constable Driver	(BPS-07)	8	8	217,000		228,000
B006	Behishti	(BPS-03)	4	2	1,994,000		2,094,000
C057	Chowkidar	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	3	3	1,514,000		1,590,000
S162	Sweeper	(BPS-03)	6	6	1,741,000		1,828,000
A01153	Special Pay				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A012	**TOTAL ALLOWANCES**			**41,826,000**	**48,271,000**	**54,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,826,000**	**48,271,000**	**54,392,000**
A01202	House Rent Allowance			3,268,000	3,161,000	3,431,000
A01203	Conveyance Allowance			2,859,000	2,514,000	3,002,000
A01207	Washing Allowance			281,000	243,000	295,000
A01208	Dress Allowance			183,000	227,000	192,000
A0120D	Integrated Allowance			100,000	87,000	105,000
A0120Q	Fixed Daily Allowance			2,431,000	2,210,000	2,553,000
A01210	Risk Allowance			6,846,000	6,165,000	7,188,000
001	Risk Allowance			6,846,000	6,165,000	7,188,000
A01217	Medical Allowance			1,878,000	1,630,000	1,972,000
A0121T	Adhoc Relief Allowance 2013			519,000	477,000	545,000
A0121Z	Adhoc Relief Allowance-2014			11,000	3,000	12,000
A01225	Instruction Allowance			31,000		33,000
A0122C	Adhoc Relief Allowance - 2015			354,000	351,000	372,000
A0122N	Special Conveyance Allowance to Disbaled Employees			90,000	72,000	95,000
A01239	Special allowance			28,000		29,000
001	Special Allowance			28,000		29,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	1,237,000	663,000
A0124H	Special Allowance-2021			703,000	599,000	738,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,152,000	926,000	1,210,000
A0124R	Adhoc Relief Allowance 2022			4,065,000	3,698,000	4,268,000
A0124X	Adhoc Relief Allowance 2023			14,595,000	13,197,000	15,325,000
A01250	Incentive Allowance			651,000	548,000	684,000
001	Incentive Allowance			651,000	548,000	684,000
A0125E	Adhoc Relief Allowance 2024				9,973,000	10,472,000
A01260	Ration Allowance			880,000	717,000	924,000
A01261	Constablery Allowance for Police Personnel			270,000	236,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**8,858,000**	**9,673,000**	**9,244,000**
A032	**TOTAL COMMUNICATIONS**			**645,000**	**645,000**	**710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			595,000	595,000	655,000
A033	**TOTAL UTILITIES**			**893,000**	**893,000**	**982,000**
A03303	Electricity			893,000	893,000	982,000
001	Electricity			893,000	893,000	982,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,400,000**	**6,000,000**	**5,440,000**
A03805	Travelling Allowance			400,000	1,000,000	440,000
001	Travelling Allowance			400,000	1,000,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			**1,920,000**	**2,135,000**	**2,112,000**
A03901	Stationery			450,000	450,000	495,000
001	Stationery			450,000	450,000	495,000
A03902	Printing and Publication			170,000	285,000	187,000
001	Printing and publication			170,000	285,000	187,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03914	Secret service expenditure			80,000	80,000	88,000
001	Secret Service Charges			80,000	80,000	88,000
A03953	Investigation Cost			1,000,000	1,000,000	1,100,000
A03970	Others			200,000	300,000	220,000
002	Other Contingencies			200,000	300,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,092,000**	**1,046,000**	**1,201,000**
A041	**TOTAL PENSION**			**1,092,000**	**1,046,000**	**1,201,000**
A04114	Superannuation Encashment of L.P.R			1,092,000	1,046,000	1,201,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A061	**TOTAL SCHOLARSHIP**			100,000	100,000	110,000
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,160,000	1,850,000	1,276,000
A130	**TOTAL TRANSPORT**			1,000,000	1,000,000	1,100,000
A13001	Transport			1,000,000	1,000,000	1,100,000
001	Transport			1,000,000	1,000,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	250,000	110,000
A13101	Machinery and Equipment			100,000	250,000	110,000
001	Machinery and Equipment			100,000	250,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	100,000	66,000
A13201	Furniture and Fixture			60,000	100,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				500,000	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation D I Khan				**106,194,000**	**101,343,000**	**122,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4051	**S P Frontier Reserved Police DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,438,001,000**	**3,047,101,000**	**2,898,947,000**
A011	**TOTAL PAY**		**4279**	**4082**	**495,388,000**	**1,289,867,000**	**520,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**8,133,000**	**9,644,000**	**8,540,000**
A01101	Total Basic Pay Of Officer		20	20	8,133,000	9,644,000	8,540,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,081,000		1,135,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	3,520,000		3,696,000
A057	Assistant	(BPS-16)	6	6	1,357,000		1,425,000
I012	Inspector	(BPS-16)	7	7	2,175,000		2,284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4259**	**4062**	**487,255,000**	**1,280,223,000**	**512,329,000**
A01151	Total Basic Pay Other Staff		4259	4062	487,255,000	1,280,121,000	512,222,000
S035	Senior Clerk	(BPS-14)	8	8	3,064,000		3,217,000
S114	Steno Typist	(BPS-14)	3	3	961,000		1,009,000
S138	Sub Inspector	(BPS-14)	110	109	28,601,000		30,031,000
J013	Junior Clerk	(BPS-11)	14	14	2,222,000		2,333,000
H015	Head Constable	(BPS-09)	359	353	74,379,000		78,098,000
C088	Constable	(BPS-07)	3744	3554	374,257,000		392,970,000
C089	Constable Driver	(BPS-07)	5	5	745,000		782,000
D006	Daftari	(BPS-04)	2	2	564,000		592,000
B006	Behishti	(BPS-03)	4	4	613,000		1,249,000
N005	Naib Qasid	(BPS-03)	6	6	1,021,000		1,072,000
S162	Sweeper	(BPS-03)	4	4	828,000		869,000
A01152	Personal pay					100,000	105,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**1,942,613,000**	**1,757,234,000**	**2,378,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,942,416,000**	**1,757,234,000**	**2,377,881,000**
A01202	House Rent Allowance			183,213,000	114,936,000	192,374,000
A01203	Conveyance Allowance			144,178,000	90,555,000	151,387,000
A01207	Washing Allowance			8,088,000	5,896,000	8,492,000
A01208	Dress Allowance			340,000	325,000	357,000
A0120D	Integrated Allowance			91,000	136,000	96,000
A0120Q	Fixed Daily Allowance			110,696,000	129,271,000	116,231,000
A0120S	Elite force allowance			42,000	818,000	44,000
A01210	Risk Allowance			475,496,000	352,488,000	499,271,000
001	Risk Allowance			475,496,000	352,488,000	499,271,000
A01217	Medical Allowance			96,191,000	71,156,000	101,001,000
A0121A	Ad - hoc Allowance - 2011			8,000	2,000	8,000
A0121T	Adhoc Relief Allowance 2013			11,657,000	13,413,000	12,240,000
A0121W	Counter Terrorism Allowance				1,104,000	1,159,000
A0121Z	Adhoc Relief Allowance-2014			2,000	1,000	2,000
A01225	Instruction Allowance				18,000	19,000
A01228	Orderly Allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			12,912,000	9,556,000	13,558,000
A0122D	Special Risk Allowance				24,000	25,000
A0122M	Adhoc Releif Allowance 2016				35,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees				330,000	347,000
A0122Y	Ad-hoc Relief Allowance 2017				49,000	51,000
A01233	Unattractive Area Allowance			40,000	364,000	42,000
001	Unattractive Area Allowance			40,000	364,000	42,000
A01239	Special allowance				51,000	54,000
001	Special Allowance				51,000	54,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	32,000
A0123L	Scheduled Post Allowance for Police Officers			3,396,000	2,530,000	3,566,000
A0123P	Ad-hoc Relief Allowance 2019				42,000	44,000
A0124F	Adhoc Relief Allowance-2021				30,000	32,000
A0124H	Special Allowance-2021			873,000	1,055,000	917,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,441,000	1,605,000	1,513,000
A0124R	Adhoc Relief Allowance 2022			162,319,000	118,719,000	170,435,000
A0124X	Adhoc Relief Allowance 2023			579,890,000	425,933,000	608,885,000
A01250	Incentive Allowance			48,577,000	35,544,000	51,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
001	Incentive Allowance			48,577,000	35,544,000	51,006,000
A01254	Anaesthesia Allowance				52,000	55,000
A0125E	Adhoc Relief Allowance 2024				320,462,000	336,485,000
A01260	Ration Allowance			83,771,000	46,609,000	87,960,000
A01261	Constablery Allowance for Police Personnel			19,195,000	14,094,000	20,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**		**197,000**
A01274	Medical Charges			197,000		197,000
001	Medical Charges			197,000		197,000
A03	**TOTAL OPERATING EXPENSES**			**5,842,000**	**9,963,000**	**9,415,000**
A032	**TOTAL COMMUNICATIONS**			**412,000**	**528,000**	**453,000**
A03201	Postage and Telegraph			40,000	30,000	44,000
A03202	Telephone and Trunk Call			372,000	498,000	409,000
A033	**TOTAL UTILITIES**			**496,000**	**879,000**	**1,000,000**
A03303	Electricity			496,000	879,000	1,000,000
001	Electricity			496,000	879,000	1,000,000
A034	**TOTAL OCCUPANCY COSTS**			**280,000**	**24,000**	**308,000**
A03402	Rent for Office Building			280,000	24,000	308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,300,000**	**7,234,000**	**7,264,000**
A03805	Travelling Allowance			300,000	300,000	330,000
001	Travelling Allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	6,934,000	6,934,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,000,000	6,934,000	6,934,000
A039	**TOTAL GENERAL**			**354,000**	**1,298,000**	**390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
A03901	Stationery			149,000	635,000	164,000
001	Stationery			149,000	635,000	164,000
A03902	Printing and Publication			60,000	330,000	66,000
001	Printing and publication			60,000	330,000	66,000
A03905	Newspapers Periodicals and Books			10,000	23,000	11,000
A03907	Advertising & Publicity			15,000	10,000	17,000
001	Advertising and Publicity			15,000	10,000	17,000
A03970	Others			120,000	300,000	132,000
002	Other Contingencies			120,000	300,000	132,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,000,000**	**12,736,000**	**3,300,000**
A041	**TOTAL PENSION**			**3,000,000**	**12,736,000**	**3,300,000**
A04114	Superannuation Encashment of L.P.R			3,000,000	12,736,000	3,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**900,000**	**92,900,000**	**990,000**
A052	**TOTAL GRANTS-DOMESTIC**			**900,000**	**92,900,000**	**990,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				9,900,000	
001	Fin. Assis. to the families of G.Serv. who exp				9,900,000	
A05270	To Others			900,000	83,000,000	990,000
199	Free Education Package			900,000	62,600,000	990,000
230	Other Compensation				20,400,000	
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**634,000**	**1,823,000**	**697,000**
A130	**TOTAL TRANSPORT**			**434,000**	**1,573,000**	**477,000**
A13001	Transport			434,000	1,573,000	477,000
001	Transport			434,000	1,573,000	477,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**110,000**
A13101	Machinery and Equipment			100,000	150,000	110,000
001	Machinery and Equipment			100,000	150,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**110,000**
A13201	Furniture and Fixture			100,000	100,000	110,000
S P Frontier Reserved Police DIKhan				**2,448,428,000**	**3,164,578,000**	**2,913,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4016	**Law and Order Upper Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,272,535,000**	**1,079,629,000**	**1,442,215,000**
A011	**TOTAL PAY**		**1415**	**1352**	**400,108,000**	**408,986,000**	**420,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,658,000**	**7,791,000**	**10,141,000**
A01101	Total Basic Pay Of Officer		12	12	9,658,000	7,791,000	10,141,000
D383	District Police Officer	(BPS-19)	1	1	1,885,000		1,979,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,952,000		4,150,000
A057	Assistant	(BPS-16)	2	2	974,000		1,023,000
I012	Inspector	(BPS-16)	4	4	1,862,000		1,955,000
S115	Stenographer	(BPS-16)	1	1	985,000		1,034,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1403**	**1340**	**390,450,000**	**401,195,000**	**409,974,000**
A01151	Total Basic Pay Other Staff		1403	1340	390,380,000	401,195,000	409,900,000
S035	Senior Clerk	(BPS-14)	3	3	2,559,000		2,687,000
S114	Steno Typist	(BPS-14)	2	2	817,000		858,000
S138	Sub Inspector	(BPS-14)	18	18	13,465,000		14,138,000
A149	Assistant Sub Inspector	(BPS-11)	42	41	16,589,000		17,418,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	661,000		694,000
J013	Junior Clerk	(BPS-11)	5	5	1,862,000		1,955,000
H015	Head Constable	(BPS-09)	84	84	35,231,000		36,993,000
H017	Head Constable Driver	(BPS-09)	7	7	4,241,000		4,453,000
C088	Constable	(BPS-07)	1169	1108	290,474,000		304,998,000
C089	Constable Driver	(BPS-07)	54	54	18,739,000		19,676,000
B006	Behishti	(BPS-03)	4	3	1,333,000		1,400,000
B009	Barber	(BPS-03)	1	1	240,000		252,000
L018	Langari	(BPS-03)	1	1	517,000		543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4016	**Law and Order Upper Dir**						
N005	Naib Qasid	(BPS-03)	2	2	576,000		605,000
S162	Sweeper	(BPS-03)	5	5	1,658,000		1,741,000
W049	Washerman	(BPS-03)	5	5	1,418,000		1,489,000
A01152	Personal pay				70,000		74,000
A012	**TOTAL ALLOWANCES**				**872,427,000**	**670,643,000**	**1,022,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**865,827,000**	**663,729,000**	**1,015,170,000**
A01202	House Rent Allowance				61,278,000	40,006,000	64,342,000
A01203	Conveyance Allowance				49,834,000	32,105,000	52,326,000
A01207	Washing Allowance				3,705,000	1,179,000	3,890,000
A01208	Dress Allowance				416,000	335,000	437,000
A0120D	Integrated Allowance				151,000	130,000	159,000
A0120Q	Fixed Daily Allowance				68,160,000	44,678,000	71,568,000
A0120S	Elite force allowance				12,000		13,000
A01210	Risk Allowance				261,851,000	173,955,000	274,944,000
001	Risk Allowance				261,851,000	173,955,000	274,944,000
A01217	Medical Allowance				37,827,000	24,956,000	39,718,000
A0121T	Adhoc Relief Allowance 2013				5,728,000	2,991,000	6,014,000
A0121W	Counter Terrorism Allowance					28,000	29,000
A01226	Computer Allowance				151,000		159,000
A0122C	Adhoc Relief Allowance - 2015				3,830,000	2,004,000	4,022,000
A0122D	Special Risk Allowance					23,000	24,000
A0122M	Adhoc Releif Allowance 2016					3,000	3,000
A01233	Unattractive Area Allowance				25,315,000	16,676,000	26,581,000
001	Unattractive Area Allowance				25,315,000	16,676,000	26,581,000
A01239	Special allowance				2,000		2,000
001	Special Allowance				2,000		2,000
A0123L	Scheduled Post Allowance for Police Officers				2,395,000	2,268,000	2,515,000
A0123P	Ad-hoc Relief Allowance 2019				30,000		32,000
A0124F	Adhoc Relief Allowance-2021				44,000		46,000
A0124H	Special Allowance-2021				719,000	238,000	755,000
A0124L	Weather Allowance				15,000,000	15,000,000	15,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,272,000	707,000	1,336,000
A0124R	Adhoc Relief Allowance 2022				60,357,000	37,152,000	63,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A0124X Adhoc Relief Allowance 2023			216,679,000	133,885,000	227,513,000
A01250 Incentive Allowance			18,843,000	12,542,000	19,785,000
001 Incentive Allowance			18,843,000	12,542,000	19,785,000
A0125E Adhoc Relief Allowance 2024				101,660,000	106,743,000
A01260 Ration Allowance			24,608,000	16,247,000	25,838,000
A01261 Constablery Allowance for Police Personnel			7,608,000	4,951,000	7,988,000
A01270 Other			12,000	10,000	13,000
001 Others			12,000	10,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**6,600,000**	**6,914,000**	**6,930,000**
A01274 Medical Charges				314,000	
001 Medical Charges				314,000	
A01284 Firewood Allowance			6,600,000	6,600,000	6,930,000
A03 TOTAL OPERATING EXPENSES			**45,918,000**	**47,452,000**	**46,759,000**
A032 TOTAL COMMUNICATIONS			**1,103,000**	**1,103,000**	**1,213,000**
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			1,100,000	1,100,000	1,210,000
A033 TOTAL UTILITIES			**620,000**	**620,000**	**682,000**
A03303 Electricity			620,000	620,000	682,000
001 Electricity			620,000	620,000	682,000
A034 TOTAL OCCUPANCY COSTS			**2,500,000**	**3,000,000**	**2,750,000**
A03402 Rent for Office Building			2,500,000	3,000,000	2,750,000
A038 TOTAL TRAVEL & TRANSPORTATION			**40,001,000**	**40,549,000**	**40,249,000**
A03805 Travelling Allowance			2,000,000	2,500,000	2,200,000
001 Travelling Allowance			2,000,000	2,500,000	2,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			38,000,000	38,049,000	38,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
001	POL Charges A.planes H.coptors S.cars for Generator			38,000,000	38,049,000	38,049,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**1,694,000**	**2,180,000**	**1,865,000**
A03901	Stationery			900,000	900,000	990,000
001	Stationery			900,000	900,000	990,000
A03902	Printing and Publication			150,000	250,000	165,000
001	Printing and publication			150,000	250,000	165,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			100,000	229,000	110,000
001	Advertising and Publicity			100,000	229,000	110,000
A03914	Secret service expenditure			240,000	240,000	264,000
001	Secret Service Charges			240,000	240,000	264,000
A03942	Cost of Other Stores			1,000	1,000	
001	Cost of other Stores			1,000	1,000	
A03953	Investigation Cost			43,000	50,000	50,000
A03970	Others			250,000	500,000	275,000
002	Other Contingencies			250,000	500,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,000,000**	**4,477,000**	**3,300,000**
A041	**TOTAL PENSION**			**3,000,000**	**4,477,000**	**3,300,000**
A04114	Superannuation Encashment of L.P.R			3,000,000	4,477,000	3,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000,000**	**4,700,000**	**2,200,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**	**4,700,000**	**2,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
001	Fin. Assis. to the families of G.Serv. who exp				2,700,000	
A05270	To Others			2,000,000	2,000,000	2,200,000
199	Free Education Package			2,000,000	2,000,000	2,200,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
A061	**TOTAL SCHOLARSHIP**			200,000	200,000	220,000
A06103	Cash awards			200,000	200,000	220,000
A09	**TOTAL PHYSICAL ASSETS**				250,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				250,000	
A09601	Plant and Machinery				250,000	
001	Plant and Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,135,000	10,120,000	3,449,000
A130	**TOTAL TRANSPORT**			3,000,000	3,081,000	3,300,000
A13001	Transport			3,000,000	3,081,000	3,300,000
001	Transport			3,000,000	3,081,000	3,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			80,000	189,000	88,000
A13101	Machinery and Equipment			80,000	189,000	88,000
001	Machinery and Equipment			80,000	189,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	150,000	61,000
A13201	Furniture and Fixture			55,000	150,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				6,700,000	
A13303	Other Buildings				6,700,000	
001	Other Buildings.				6,700,000	
Law and Order Upper Dir				**1,326,788,000**	**1,146,828,000**	**1,498,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4017	**Investigation Upper Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,977,000**	**45,911,000**	**65,648,000**
A011	**TOTAL PAY**		**68**	**68**	**21,166,000**	**18,533,000**	**22,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,630,000**	**970,000**	**2,762,000**
A01101	Total Basic Pay Of Officer		3	3	2,630,000	970,000	2,762,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,370,000		1,439,000
A057	Assistant	(BPS-16)	1	1	684,000		718,000
I012	Inspector	(BPS-16)	1	1	576,000		605,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**18,536,000**	**17,563,000**	**19,463,000**
A01151	Total Basic Pay Other Staff		65	65	18,536,000	17,563,000	19,463,000
S035	Senior Clerk	(BPS-14)	2	2	1,382,000		1,451,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	2,402,000		2,522,000
J013	Junior Clerk	(BPS-11)	4	4	1,370,000		1,439,000
H015	Head Constable	(BPS-09)	4	4	1,189,000		1,248,000
C088	Constable	(BPS-07)	33	33	8,660,000		9,093,000
C089	Constable Driver	(BPS-07)	3	3	1,106,000		1,161,000
B006	Behishti	(BPS-03)	2	2	649,000		681,000
C057	Chowkidar	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	1	1	373,000		392,000
S162	Sweeper	(BPS-03)	2	2	576,000		605,000
W049	Washerman	(BPS-03)	1	1	517,000		543,000
A012	**TOTAL ALLOWANCES**				**36,811,000**	**27,378,000**	**43,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,261,000**	**27,078,000**	**42,845,000**
A01202	House Rent Allowance				2,561,000	1,523,000	2,689,000
A01203	Conveyance Allowance				2,014,000	1,261,000	2,115,000
A01207	Washing Allowance				142,000	108,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4017	**Investigation Upper Dir**					
A01208	Dress Allowance			113,000	102,000	119,000
A0120D	Integrated Allowance			58,000	51,000	61,000
A0120Q	Fixed Daily Allowance			2,439,000	1,474,000	2,561,000
A01210	Risk Allowance			9,669,000	5,841,000	10,152,000
001	Risk Allowance			9,669,000	5,841,000	10,152,000
A01217	Medical Allowance			1,525,000	962,000	1,601,000
A0121T	Adhoc Relief Allowance 2013			343,000	198,000	360,000
A0122C	Adhoc Relief Allowance - 2015			231,000	134,000	243,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	4,000
A01233	Unattractive Area Allowance			1,025,000	657,000	1,076,000
001	Unattractive Area Allowance			1,025,000	657,000	1,076,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			97,000	42,000	102,000
A0124L	Weather Allowance			500,000	500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	235,000	321,000
A0124R	Adhoc Relief Allowance 2022			2,790,000	1,692,000	2,930,000
A0124X	Adhoc Relief Allowance 2023			9,995,000	6,065,000	10,495,000
A01250	Incentive Allowance			657,000	410,000	690,000
001	Incentive Allowance			657,000	410,000	690,000
A0125E	Adhoc Relief Allowance 2024				4,563,000	4,791,000
A01260	Ration Allowance			887,000	542,000	931,000
A01261	Constablery Allowance for Police Personnel			278,000	167,000	292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**550,000**	**300,000**	**578,000**
A01284	Firewood Allowance			550,000	300,000	578,000
A03	**TOTAL OPERATING EXPENSES**			**3,400,000**	**3,554,000**	**3,508,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**189,000**	**208,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			186,000	186,000	205,000
A033	**TOTAL UTILITIES**			**186,000**	**186,000**	**205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4017	**Investigation Upper Dir**					
A03303	Electricity			186,000	186,000	205,000
001	Electricity			186,000	186,000	205,000
A034	**TOTAL OCCUPANCY COSTS**			**330,000**		**330,000**
A03402	Rent for Office Building			330,000		330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,256,000**	**2,600,000**	**2,282,000**
A03805	Travelling Allowance			256,000	600,000	282,000
001	Travelling Allowance			256,000	600,000	282,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
A039	**TOTAL GENERAL**			**439,000**	**579,000**	**483,000**
A03901	Stationery			144,000	228,000	158,000
001	Stationery			144,000	228,000	158,000
A03902	Printing and Publication			60,000	71,000	66,000
001	Printing and publication			60,000	71,000	66,000
A03905	Newspapers Periodicals and Books			15,000	10,000	17,000
A03907	Advertising & Publicity			20,000	70,000	22,000
001	Advertising and Publicity			20,000	70,000	22,000
A03914	Secret service expenditure			50,000	50,000	55,000
001	Secret Service Charges			50,000	50,000	55,000
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A06	**TOTAL TRANSFERS**			**220,000**	**220,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**220,000**	**242,000**
A06103	Cash awards			220,000	220,000	242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**660,000**	**1,175,000**	**727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A130 TOTAL TRANSPORT			**600,000**	**600,000**	**660,000**
A13001 Transport			600,000	600,000	660,000
001 Transport			600,000	600,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**50,000**	**39,000**
A13101 Machinery and Equipment			35,000	50,000	39,000
001 Machinery and Equipment			35,000	50,000	39,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Upper Dir			**62,257,000**	**50,860,000**	**70,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4013	**Law and Order Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**606,343,000**	**625,093,000**	**705,299,000**
A011	**TOTAL PAY**		**708**	**671**	**247,692,000**	**265,038,000**	**260,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,700,000**	**7,226,000**	**8,085,000**
A01101	Total Basic Pay Of Officer		11	11	7,700,000	7,226,000	8,085,000
D383	District Police Officer	(BPS-19)	1	1	1,778,000		1,867,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,526,000		1,602,000
A057	Assistant	(BPS-16)	2	2	1,862,000		1,955,000
I012	Inspector	(BPS-16)	5	5	2,534,000		2,661,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**697**	**660**	**239,992,000**	**257,812,000**	**251,992,000**
A01151	Total Basic Pay Other Staff		697	660	239,823,000	257,733,000	251,815,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	2	2	805,000		845,000
S114	Steno Typist	(BPS-14)	2	2	805,000		845,000
S138	Sub Inspector	(BPS-14)	10	10	9,177,000		9,636,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	5,381,000		5,650,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	601,000		631,000
J013	Junior Clerk	(BPS-11)	3	3	1,177,000		1,236,000
H015	Head Constable	(BPS-09)	70	70	34,018,000		35,719,000
H017	Head Constable Driver	(BPS-09)	4	4	1,922,000		2,018,000
C088	Constable	(BPS-07)	538	501	166,559,000		174,887,000
C089	Constable Driver	(BPS-07)	40	40	14,798,000		15,538,000
D006	Daftari	(BPS-04)	1	1	613,000		644,000
B006	Behishti	(BPS-03)	3	3	1,118,000		1,174,000
C095	Cook	(BPS-03)	1	1	373,000		392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4013	**Law and Order Hangu**						
N005	Naib Qasid	(BPS-03)	1	1	373,000		392,000
S162	Sweeper	(BPS-03)	4	4	1,502,000		1,577,000
A01152	Personal pay				169,000	79,000	177,000
A012	**TOTAL ALLOWANCES**				**358,651,000**	**360,055,000**	**445,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**358,651,000**	**360,055,000**	**445,222,000**
A01202	House Rent Allowance				28,972,000	23,693,000	30,421,000
A01203	Conveyance Allowance				22,806,000	18,647,000	23,946,000
A01207	Washing Allowance				437,000	1,679,000	459,000
A01208	Dress Allowance				488,000	470,000	512,000
A0120D	Integrated Allowance				253,000	212,000	266,000
A0120Q	Fixed Daily Allowance				32,078,000	26,498,000	33,682,000
A01210	Risk Allowance				84,207,000	69,598,000	88,417,000
001	Risk Allowance				84,207,000	69,598,000	88,417,000
A01217	Medical Allowance				17,796,000	14,618,000	18,686,000
A0121T	Adhoc Relief Allowance 2013				3,341,000	2,727,000	3,508,000
A01225	Instruction Allowance					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				2,297,000	2,226,000	2,412,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers				1,533,000	1,602,000	1,610,000
A0123P	Ad-hoc Relief Allowance 2019					1,000	1,000
A0124H	Special Allowance-2021				230,000	144,000	242,000
A0124L	Weather Allowance				44,000	64,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,791,000	1,838,000	2,931,000
A0124R	Adhoc Relief Allowance 2022				29,777,000	24,098,000	31,266,000
A0124X	Adhoc Relief Allowance 2023				107,499,000	86,807,000	112,874,000
A01250	Incentive Allowance				8,864,000	7,252,000	9,307,000
001	Incentive Allowance				8,864,000	7,252,000	9,307,000
A0125E	Adhoc Relief Allowance 2024					65,368,000	68,636,000
A01260	Ration Allowance				11,584,000	9,464,000	12,163,000
A01261	Constablery Allowance for Police Personnel				3,654,000	3,047,000	3,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**61,141,000**	**81,599,000**	**71,313,000**
A032	**TOTAL COMMUNICATIONS**			**915,000**	**912,000**	**1,007,000**
A03201	Postage and Telegraph			15,000	12,000	17,000
A03202	Telephone and Trunk Call			900,000	900,000	990,000
A033	**TOTAL UTILITIES**			**11,267,000**	**13,069,000**	**12,423,000**
A03301	Gas			248,000	248,000	273,000
A03302	Water			19,000	100,000	50,000
A03303	Electricity			11,000,000	12,721,000	12,100,000
001	Electricity			11,000,000	12,721,000	12,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**47,501,000**	**61,710,000**	**56,181,000**
A03805	Travelling Allowance			500,000	1,000,000	550,000
001	Travelling Allowance			500,000	1,000,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			47,000,000	55,631,000	55,631,000
001	POL Charges A.planes H.coptors S.cars for Generator			47,000,000	55,631,000	55,631,000
A03808	Conveyance Charges			1,000	5,079,000	
001	Conveyance Charges			1,000	5,079,000	
A039	**TOTAL GENERAL**			**1,458,000**	**5,908,000**	**1,702,000**
A03901	Stationery			550,000	581,000	605,000
001	Stationery			550,000	581,000	605,000
A03902	Printing and Publication			110,000	200,000	121,000
001	Printing and publication			110,000	200,000	121,000
A03905	Newspapers Periodicals and Books			15,000	14,000	17,000
A03907	Advertising & Publicity			141,000	300,000	155,000
001	Advertising and Publicity			141,000	300,000	155,000
A03914	Secret service expenditure			240,000	540,000	264,000
001	Secret Service Charges			240,000	540,000	264,000
A03942	Cost of Other Stores			1,000	2,773,000	
018	Feeding Charges.			1,000	2,773,000	
A03953	Investigation Cost			1,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
A03970	Others			400,000	1,500,000	440,000
002	Other Contingencies			400,000	1,500,000	440,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,275,000**	**3,711,000**	**2,503,000**
A041	**TOTAL PENSION**			**2,275,000**	**3,711,000**	**2,503,000**
A04102	Commuted value of pension				3,000	
A04114	Superannuation Encashment of L.P.R			2,275,000	3,708,000	2,503,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,507,000**	**2,406,000**	**1,658,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,507,000**	**2,406,000**	**1,658,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270	To Others			1,506,000	1,506,000	1,657,000
199	Free Education Package			1,506,000	1,506,000	1,657,000
A06	**TOTAL TRANSFERS**			**200,000**	**500,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**500,000**	**220,000**
A06103	Cash awards			200,000	500,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,727,000**	**8,125,000**	**3,000,000**
A130	**TOTAL TRANSPORT**			**2,600,000**	**3,676,000**	**2,860,000**
A13001	Transport			2,600,000	3,676,000	2,860,000
001	Transport			2,600,000	3,676,000	2,860,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**90,000**	**149,000**	**99,000**
A13101	Machinery and Equipment			90,000	149,000	99,000
001	Machinery and Equipment			90,000	149,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A132 TOTAL FURNITURE AND FIXTURE			37,000	100,000	41,000
A13201 Furniture and Fixture			37,000	100,000	41,000
A133 TOTAL BUILDINGS AND STRUCTURE				4,200,000	
A13303 Other Buildings				4,200,000	
001 Other Buildings.				4,200,000	
Law and Order Hangu			**674,193,000**	**721,434,000**	**783,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4011	**Investigation Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				56,774,000	50,463,000	65,447,000
A011	**TOTAL PAY**		49	49	28,922,000	22,561,000	30,367,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,436,000	3,836,000	3,608,000
A01101	Total Basic Pay Of Officer		4	4	3,436,000	3,836,000	3,608,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,514,000		1,590,000
I012	Inspector	(BPS-16)	3	3	1,922,000		2,018,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	25,486,000	18,725,000	26,759,000
A01151	Total Basic Pay Other Staff		45	45	25,455,000	18,687,000	26,726,000
S035	Senior Clerk	(BPS-14)	2	2	1,238,000		1,300,000
S138	Sub Inspector	(BPS-14)	1	1	601,000		631,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,666,000		2,799,000
J013	Junior Clerk	(BPS-11)	4	4	1,706,000		1,791,000
H015	Head Constable	(BPS-09)	9	9	3,340,000		3,507,000
C088	Constable	(BPS-07)	15	15	12,337,000		12,954,000
C089	Constable Driver	(BPS-07)	4	4	2,642,000		2,774,000
N005	Naib Qasid	(BPS-03)	1	1	349,000		366,000
S162	Sweeper	(BPS-03)	1	1	288,000		302,000
W012	Water Carrier	(BPS-03)	1	1	288,000		302,000
A01152	Personal pay				31,000	38,000	33,000
A012	**TOTAL ALLOWANCES**				27,852,000	27,902,000	35,080,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,852,000	27,902,000	35,080,000
A01202	House Rent Allowance				2,163,000	1,723,000	2,271,000
A01203	Conveyance Allowance				1,747,000	1,366,000	1,834,000
A01207	Washing Allowance				58,000	111,000	61,000
A01208	Dress Allowance				116,000	104,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
A0120D	Integrated Allowance			33,000	24,000	35,000
A0120Q	Fixed Daily Allowance			2,085,000	1,619,000	2,189,000
A01210	Risk Allowance			5,539,000	4,361,000	5,816,000
001	Risk Allowance			5,539,000	4,361,000	5,816,000
A01217	Medical Allowance			1,180,000	892,000	1,239,000
A0121T	Adhoc Relief Allowance 2013			356,000	298,000	374,000
A0122C	Adhoc Relief Allowance - 2015			229,000	204,000	240,000
A0123L	Scheduled Post Allowance for Police Officers			579,000	691,000	608,000
A0124H	Special Allowance-2021			97,000	84,000	102,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	340,000	268,000
A0124R	Adhoc Relief Allowance 2022			2,637,000	2,084,000	2,769,000
A0124X	Adhoc Relief Allowance 2023			9,398,000	7,410,000	9,868,000
A01250	Incentive Allowance			483,000	341,000	507,000
001	Incentive Allowance			483,000	341,000	507,000
A0125E	Adhoc Relief Allowance 2024				5,557,000	5,835,000
A01260	Ration Allowance			659,000	513,000	692,000
A01261	Constablery Allowance for Police Personnel			238,000	180,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**5,771,000**	**5,576,000**	**5,948,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**135,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			113,000	113,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,400,000**	**4,400,000**	**4,440,000**
A03805	Travelling Allowance			400,000	400,000	440,000
001	Travelling Allowance			400,000	400,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	4,000,000	4,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
A039	**TOTAL GENERAL**			**1,248,000**	**1,053,000**	**1,373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
A03901	Stationery			248,000	248,000	273,000
001	Stationery			248,000	248,000	273,000
A03902	Printing and Publication			80,000	80,000	88,000
001	Printing and publication			80,000	80,000	88,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			10,000	10,000	11,000
001	Advertising and Publicity			10,000	10,000	11,000
A03914	Secret service expenditure			50,000	55,000	55,000
001	Secret Service Charges			50,000	55,000	55,000
A03953	Investigation Cost			800,000	600,000	880,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**999,000**	**999,000**	**1,099,000**
A041	**TOTAL PENSION**			**999,000**	**999,000**	**1,099,000**
A04114	Superannuation Encashment of L.P.R			999,000	999,000	1,099,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**100,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**100,000**	**110,000**
A05270	To Others			100,000	100,000	110,000
199	Free Education Package			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**100,000**	**110,000**
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**835,000**	**369,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**37,000**	**41,000**
A13201 Furniture and Fixture			37,000	37,000	41,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Hangu			**64,079,000**	**58,073,000**	**73,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4009	**Law and Order Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**601,187,000**	**568,083,000**	**693,109,000**
A011	**TOTAL PAY**		**601**	**432**	**196,167,000**	**238,810,000**	**205,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**11,052,000**	**11,736,000**	**11,604,000**
A01101	Total Basic Pay Of Officer		15	13	11,052,000	11,736,000	11,604,000
D383	District Police Officer	(BPS-19)	1	1	1,429,000		1,500,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	3,064,000		3,217,000
A057	Assistant	(BPS-16)	2	2	1,658,000		1,741,000
I012	Inspector	(BPS-16)	6	4	4,901,000		5,146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**586**	**419**	**185,115,000**	**227,074,000**	**194,373,000**
A01151	Total Basic Pay Other Staff		586	419	185,043,000	226,905,000	194,297,000
S035	Senior Clerk	(BPS-14)	6	6	4,612,000		4,843,000
S114	Steno Typist	(BPS-14)	1	1	840,000		882,000
S138	Sub Inspector	(BPS-14)	1	1	325,000		341,000
A149	Assistant Sub Inspector	(BPS-11)	6	4	2,210,000		2,321,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	696,000		731,000
J013	Junior Clerk	(BPS-11)	7	5	2,871,000		3,015,000
H015	Head Constable	(BPS-09)	50	30	22,774,000		23,913,000
H017	Head Constable Driver	(BPS-09)	3	3	1,045,000		1,097,000
C088	Constable	(BPS-07)	453	310	130,474,000		136,998,000
C089	Constable Driver	(BPS-07)	32	32	12,817,000		13,458,000
D006	Daftari	(BPS-04)	2	2	840,000		882,000
B009	Barber	(BPS-03)	3	3	625,000		656,000
C095	Cook	(BPS-03)	8	8	1,658,000		1,741,000
N005	Naib Qasid	(BPS-03)	7	7	1,814,000		1,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4009	**Law and Order Haripur**						
S162	Sweeper	(BPS-03)	3	3	817,000		858,000
W049	Washerman	(BPS-03)	3	3	625,000		656,000
A01152	Personal pay				72,000	169,000	76,000
A012	**TOTAL ALLOWANCES**				**405,020,000**	**329,273,000**	**487,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**404,620,000**	**328,970,000**	**486,732,000**
A01202	House Rent Allowance				32,790,000	22,162,000	34,430,000
A01203	Conveyance Allowance				26,594,000	17,838,000	27,924,000
A01207	Washing Allowance				2,202,000	1,566,000	2,312,000
A01208	Dress Allowance				536,000	473,000	563,000
A0120D	Integrated Allowance				191,000	173,000	201,000
A0120Q	Fixed Daily Allowance				35,503,000	23,455,000	37,278,000
A01210	Risk Allowance				97,092,000	64,447,000	101,947,000
001	Risk Allowance				97,092,000	64,447,000	101,947,000
A01217	Medical Allowance				19,964,000	13,440,000	20,962,000
A0121T	Adhoc Relief Allowance 2013				3,093,000	1,953,000	3,248,000
A01225	Instruction Allowance				37,000		39,000
A0122C	Adhoc Relief Allowance - 2015				2,090,000	1,313,000	2,195,000
A0122M	Adhoc Releif Allowance 2016					52,000	55,000
A01233	Unattractive Area Allowance				469,000	298,000	492,000
001	Unattractive Area Allowance				469,000	298,000	492,000
A0123L	Scheduled Post Allowance for Police Officers				2,902,000	3,084,000	3,047,000
A0123P	Ad-hoc Relief Allowance 2019				8,000		8,000
A0124F	Adhoc Relief Allowance-2021				8,000		8,000
A0124H	Special Allowance-2021				591,000	469,000	621,000
A0124L	Weather Allowance				19,000		19,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,271,000	1,081,000	1,335,000
A0124R	Adhoc Relief Allowance 2022				33,274,000	22,015,000	34,938,000
A0124X	Adhoc Relief Allowance 2023				119,609,000	78,710,000	125,589,000
A01250	Incentive Allowance				9,545,000	6,389,000	10,022,000
001	Incentive Allowance				9,545,000	6,389,000	10,022,000
A0125E	Adhoc Relief Allowance 2024					58,882,000	61,826,000
A01260	Ration Allowance				12,624,000	8,373,000	13,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
A01261	Constablery Allowance for Police Personnel			4,208,000	2,797,000	4,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**	**303,000**	**400,000**
A01278	Leave Salary			400,000	303,000	400,000
001	Leave Salary			400,000	303,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**63,775,000**	**72,804,000**	**68,183,000**
A032	**TOTAL COMMUNICATIONS**			**2,036,000**	**2,941,000**	**2,240,000**
A03201	Postage and Telegraph			36,000	20,000	40,000
A03202	Telephone and Trunk Call			2,000,000	2,921,000	2,200,000
A033	**TOTAL UTILITIES**			**3,472,000**	**3,472,000**	**3,819,000**
A03301	Gas			868,000	868,000	955,000
A03303	Electricity			2,604,000	2,604,000	2,864,000
001	Electricity			2,604,000	2,604,000	2,864,000
A034	**TOTAL OCCUPANCY COSTS**			**30,000**		**30,000**
A03402	Rent for Office Building			30,000		30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,296,000**	**60,889,000**	**59,960,000**
A03805	Travelling Allowance			950,000	950,000	1,045,000
001	Travelling Allowance			950,000	950,000	1,045,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,345,000	58,915,000	58,915,000
001	POL Charges A.planes H.coptors S.cars for Generator			55,345,000	58,915,000	58,915,000
A03808	Conveyance Charges			1,000	1,024,000	
001	Conveyance Charges			1,000	1,024,000	
A039	**TOTAL GENERAL**			**1,941,000**	**5,502,000**	**2,134,000**
A03901	Stationery			1,000,000	1,122,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
001	Stationery			1,000,000	1,122,000	1,100,000
A03902	Printing and Publication			270,000	270,000	297,000
001	Printing and publication			270,000	270,000	297,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			100,000	50,000	110,000
001	Advertising and Publicity			100,000	50,000	110,000
A03914	Secret service expenditure			240,000	440,000	264,000
001	Secret Service Charges			240,000	440,000	264,000
A03942	Cost of Other Stores			1,000	2,700,000	
018	Feeding Charges.			1,000	2,700,000	
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			270,000	860,000	297,000
002	Other Contingencies			270,000	860,000	297,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,000,000**	**6,230,000**	**4,400,000**
A041	**TOTAL PENSION**			**4,000,000**	**6,230,000**	**4,400,000**
A04114	Superannuation Encashment of L.P.R			4,000,000	6,230,000	4,400,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**3,000,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**3,000,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,700,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,700,000	1,000
A05270	To Others			1,000	300,000	1,000
001	To Others			1,000		1,000
230	Other Compensation				300,000	
A06	**TOTAL TRANSFERS**			**200,000**	**500,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**500,000**	**220,000**
A06103	Cash awards			200,000	500,000	220,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000		
A09601 Plant and Machinery			1,000		
001 Plant and Machinery			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			3,161,000	6,436,000	3,477,000
A130 TOTAL TRANSPORT			3,000,000	3,000,000	3,300,000
A13001 Transport			3,000,000	3,000,000	3,300,000
001 Transport			3,000,000	3,000,000	3,300,000
A131 TOTAL MACHINERY AND EQUIPMENT			100,000	175,000	110,000
A13101 Machinery and Equipment			100,000	175,000	110,000
001 Machinery and Equipment			100,000	175,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			60,000	60,000	66,000
A13201 Furniture and Fixture			60,000	60,000	66,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000	3,201,000	1,000
A13303 Other Buildings			1,000	3,201,000	1,000
001 Other Buildings.			1,000	3,201,000	1,000
Law and Order Haripur			**672,326,000**	**657,053,000**	**769,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4008	**Investigation Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,146,000**	**99,689,000**	**109,701,000**
A011	**TOTAL PAY**		**90**	**75**	**41,574,000**	**44,599,000**	**40,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**2**	**4,217,000**	**3,733,000**	**2,700,000**
A01101	Total Basic Pay Of Officer		4	2	4,217,000	3,733,000	2,700,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,670,000		1,754,000
A057	Assistant	(BPS-16)	1	1	901,000		946,000
I012	Inspector	(BPS-16)	2		1,646,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**73**	**37,357,000**	**40,866,000**	**38,085,000**
A01151	Total Basic Pay Other Staff		86	73	37,357,000	40,859,000	38,078,000
S035	Senior Clerk	(BPS-14)	3	3	1,441,000		1,513,000
S114	Steno Typist	(BPS-14)	1	1	396,000		416,000
S138	Sub Inspector	(BPS-14)	1		1,093,000		
A149	Assistant Sub Inspector	(BPS-11)	11	8	6,619,000		6,950,000
J013	Junior Clerk	(BPS-11)	6	6	2,222,000		2,333,000
H015	Head Constable	(BPS-09)	18	14	8,336,000		8,753,000
C088	Constable	(BPS-07)	33	28	13,274,000		13,938,000
C089	Constable Driver	(BPS-07)	6	6	1,609,000		1,689,000
B006	Behishti	(BPS-03)	2	2	576,000		605,000
C057	Chowkidar	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	817,000		858,000
S162	Sweeper	(BPS-03)	2	2	637,000		669,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**54,572,000**	**55,090,000**	**68,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,572,000**	**55,090,000**	**68,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A01202	House Rent Allowance			4,203,000	3,417,000	4,413,000
A01203	Conveyance Allowance			3,464,000	2,914,000	3,637,000
A01207	Washing Allowance			300,000	245,000	315,000
A01208	Dress Allowance			130,000	105,000	137,000
A0120D	Integrated Allowance			58,000	51,000	61,000
A0120Q	Fixed Daily Allowance			4,059,000	3,233,000	4,262,000
A01210	Risk Allowance			11,070,000	8,918,000	11,624,000
001	Risk Allowance			11,070,000	8,918,000	11,624,000
A01217	Medical Allowance			2,402,000	1,912,000	2,522,000
A0121T	Adhoc Relief Allowance 2013			660,000	479,000	693,000
A0122C	Adhoc Relief Allowance - 2015			404,000	327,000	424,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			28,000		29,000
A01233	Unattractive Area Allowance			98,000	30,000	103,000
001	Unattractive Area Allowance			98,000	30,000	103,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			340,000	436,000	357,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			573,000	500,000	602,000
A0124R	Adhoc Relief Allowance 2022			5,072,000	4,086,000	5,326,000
A0124X	Adhoc Relief Allowance 2023			18,211,000	14,606,000	19,122,000
A01250	Incentive Allowance			946,000	719,000	993,000
001	Incentive Allowance			946,000	719,000	993,000
A0125E	Adhoc Relief Allowance 2024				11,062,000	11,615,000
A01260	Ration Allowance			1,367,000	1,068,000	1,435,000
A01261	Constablery Allowance for Police Personnel			539,000	435,000	566,000
A03	**TOTAL OPERATING EXPENSES**			**4,628,000**	**4,818,000**	**4,890,000**
A032	**TOTAL COMMUNICATIONS**			**324,000**	**354,000**	**357,000**
A03201	Postage and Telegraph			26,000	56,000	29,000
A03202	Telephone and Trunk Call			298,000	298,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,200,000**	**3,200,000**	**3,270,000**
A03805	Travelling Allowance			700,000	700,000	770,000
001	Travelling Allowance			700,000	700,000	770,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039	**TOTAL GENERAL**			**1,104,000**	**1,264,000**	**1,263,000**
A03901	Stationery			210,000	210,000	231,000
001	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			13,000	24,000	14,000
A03907	Advertising & Publicity			1,000	81,000	50,000
001	Advertising and Publicity			1,000	81,000	50,000
A03914	Secret service expenditure			40,000	49,000	44,000
001	Secret Service Charges			40,000	49,000	44,000
A03953	Investigation Cost			600,000	600,000	660,000
A03970	Others			140,000	200,000	154,000
002	Other Contingencies			140,000	200,000	154,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**600,000**	**3,007,000**	**660,000**
A041	**TOTAL PENSION**			**600,000**	**3,007,000**	**660,000**
A04114	Superannuation Encashment of L.P.R			600,000	3,007,000	660,000
A06	**TOTAL TRANSFERS**			**60,000**	**60,000**	**66,000**
A061	**TOTAL SCHOLARSHIP**			**60,000**	**60,000**	**66,000**
A06103	Cash awards			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**572,000**	**1,189,000**	**629,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A130 TOTAL TRANSPORT			434,000	494,000	477,000
A13001 Transport			434,000	494,000	477,000
001 Transport			434,000	494,000	477,000
A131 TOTAL MACHINERY AND EQUIPMENT			93,000	150,000	102,000
A13101 Machinery and Equipment			93,000	150,000	102,000
001 Machinery and Equipment			93,000	150,000	102,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	50,000
A13201 Furniture and Fixture			45,000	45,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				500,000	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Haripur			**102,006,000**	**108,763,000**	**115,946,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4017	**Law and Order Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**442,973,000**	**434,647,000**	**505,716,000**
A011	**TOTAL PAY**		**547**	**533**	**189,266,000**	**157,463,000**	**199,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,836,000**	**5,631,000**	**7,178,000**
A01101	Total Basic Pay Of Officer		7	7	6,246,000	5,631,000	6,558,000
D383	District Police Officer	(BPS-19)	1	1	1,778,000		1,867,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,189,000		1,248,000
A057	Assistant	(BPS-16)	1	1	493,000		518,000
I012	Inspector	(BPS-16)	4	4	2,786,000		2,925,000
A01106	Total Pay of contract officer				590,000		620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**540**	**526**	**182,430,000**	**151,832,000**	**191,969,000**
A01151	Total Basic Pay Other Staff		540	526	175,423,000	151,832,000	184,612,000
S035	Senior Clerk	(BPS-14)	3	3	1,862,000		1,955,000
S114	Steno Typist	(BPS-14)	1	1	493,000		518,000
S138	Sub Inspector	(BPS-14)	20	20	15,723,000		16,509,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	6,294,000		6,609,000
J013	Junior Clerk	(BPS-11)	7	7	2,595,000		2,725,000
H015	Head Constable	(BPS-09)	37	36	12,576,000		13,205,000
H017	Head Constable Driver	(BPS-09)	7	7	3,051,000		3,204,000
C088	Constable	(BPS-07)	422	409	124,793,000		131,033,000
C089	Constable Driver	(BPS-07)	24	24	6,343,000		6,660,000
D006	Daftari	(BPS-04)	1	1	312,000		328,000
B006	Behishti	(BPS-03)	1	1	300,000		731,000
N005	Naib Qasid	(BPS-03)	3	3	1,081,000		1,135,000
A01156	Total Pay of Contract Staff				7,007,000		7,357,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
A012	**TOTAL ALLOWANCES**			**253,707,000**	**277,184,000**	**306,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**253,707,000**	**277,184,000**	**306,569,000**
A01202	House Rent Allowance			19,870,000	16,453,000	20,864,000
A01203	Conveyance Allowance			16,371,000	13,444,000	17,190,000
A01207	Washing Allowance			1,272,000	1,067,000	1,336,000
A01208	Dress Allowance			153,000	157,000	161,000
A0120D	Integrated Allowance			42,000	44,000	44,000
A0120Q	Fixed Daily Allowance			23,030,000	18,761,000	24,182,000
A01210	Risk Allowance			61,882,000	50,633,000	64,976,000
001	Risk Allowance			61,882,000	50,633,000	64,976,000
A01217	Medical Allowance			12,263,000	10,150,000	12,876,000
A0121T	Adhoc Relief Allowance 2013			1,290,000	954,000	1,355,000
A0122C	Adhoc Relief Allowance - 2015			870,000	651,000	914,000
A0122N	Special Conveyance Allowance to Disbaled Employees			76,000	72,000	200,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A01233	Unattractive Area Allowance			12,385,000	10,241,000	13,004,000
001	Unattractive Area Allowance			12,385,000	10,241,000	13,004,000
A0123L	Scheduled Post Allowance for Police Officers			798,000	1,154,000	838,000
A0124F	Adhoc Relief Allowance-2021			67,000		70,000
A0124H	Special Allowance-2021			68,000	76,000	71,000
A0124L	Weather Allowance			4,000,000	34,261,000	4,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	222,000	221,000
A0124R	Adhoc Relief Allowance 2022			18,097,000	14,627,000	19,002,000
A0124X	Adhoc Relief Allowance 2023			64,629,000	52,287,000	67,860,000
A01250	Incentive Allowance			5,861,000	4,911,000	6,154,000
001	Incentive Allowance			5,861,000	4,911,000	6,154,000
A0125E	Adhoc Relief Allowance 2024				38,336,000	40,253,000
A01260	Ration Allowance			7,971,000	6,618,000	8,370,000
A01261	Constablery Allowance for Police Personnel			2,401,000	2,062,000	2,521,000
A01270	Other			101,000	2,000	106,000
001	Others			101,000	2,000	106,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
A03	**TOTAL OPERATING EXPENSES**			**44,666,000**	**45,048,000**	**45,130,000**
A032	**TOTAL COMMUNICATIONS**			**561,000**	**581,000**	**617,000**
A03201	Postage and Telegraph			40,000	60,000	44,000
A03202	Telephone and Trunk Call			521,000	521,000	573,000
A033	**TOTAL UTILITIES**			**213,000**	**213,000**	**234,000**
A03303	Electricity			213,000	213,000	234,000
001	Electricity			213,000	213,000	234,000
A034	**TOTAL OCCUPANCY COSTS**			**190,000**	**264,000**	**209,000**
A03402	Rent for Office Building			190,000	264,000	209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,401,000**	**42,400,000**	**42,640,000**
A03805	Travelling Allowance			2,400,000	2,400,000	2,640,000
001	Travelling Allowance			2,400,000	2,400,000	2,640,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	40,000,000	40,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			40,000,000	40,000,000	40,000,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**1,301,000**	**1,590,000**	**1,430,000**
A03901	Stationery			550,000	550,000	605,000
001	Stationery			550,000	550,000	605,000
A03902	Printing and Publication			160,000	420,000	176,000
001	Printing and publication			160,000	420,000	176,000
A03907	Advertising & Publicity			70,000	70,000	77,000
001	Advertising and Publicity			70,000	70,000	77,000
A03914	Secret service expenditure			250,000	250,000	275,000
001	Secret Service Charges			250,000	250,000	275,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
A03970	Others			270,000	300,000	297,000
002	Other Contingencies			270,000	300,000	297,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,722,000**	**1,714,000**	**4,094,000**
A041	**TOTAL PENSION**			**3,722,000**	**1,714,000**	**4,094,000**
A04114	Superannuation Encashment of L.P.R			3,722,000	1,714,000	4,094,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**200,000**	**220,000**
A06103	Cash awards			200,000	200,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,236,000**	**7,461,000**	**4,660,000**
A130	**TOTAL TRANSPORT**			**4,060,000**	**4,060,000**	**4,466,000**
A13001	Transport			4,060,000	4,060,000	4,466,000
001	Transport			4,060,000	4,060,000	4,466,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**110,000**
A13101	Machinery and Equipment			100,000	100,000	110,000
001	Machinery and Equipment			100,000	100,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**100,000**	**83,000**
A13201	Furniture and Fixture			75,000	100,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**3,201,000**	**1,000**
A13303	Other Buildings			1,000	3,201,000	1,000
001	Other Buildings.			1,000	3,201,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
Law and Order Kohistan			**495,797,000**	**489,070,000**	**559,820,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4018	**Investigation Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,106,000**	**17,233,000**	**34,995,000**
A011	**TOTAL PAY**		**32**	**30**	**17,298,000**	**6,782,000**	**17,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,394,000**	**1,222,000**	**1,464,000**
A01101	Total Basic Pay Of Officer		3	3	1,394,000	1,222,000	1,464,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
I012	Inspector	(BPS-16)	2	2	1,238,000		1,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**27**	**15,904,000**	**5,560,000**	**16,284,000**
A01151	Total Basic Pay Other Staff		29	27	15,904,000	5,560,000	16,284,000
S035	Senior Clerk	(BPS-14)	2	2	1,081,000		1,135,000
S114	Steno Typist	(BPS-14)	1	1	444,000		466,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,574,000		1,653,000
J013	Junior Clerk	(BPS-11)	4	4	1,550,000		1,628,000
C088	Constable	(BPS-07)	10	9	7,856,000		8,249,000
C089	Constable Driver	(BPS-07)	4	4	1,177,000		1,236,000
B006	Behishti	(BPS-03)	1		396,000		
C057	Chowkidar	(BPS-03)	1	1	300,000		315,000
N005	Naib Qasid	(BPS-03)	3	3	1,118,000		1,174,000
S162	Sweeper	(BPS-03)	1	1	408,000		428,000
A012	**TOTAL ALLOWANCES**				**14,808,000**	**10,451,000**	**17,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,808,000**	**10,451,000**	**17,247,000**
A01202	House Rent Allowance				1,180,000	661,000	1,239,000
A01203	Conveyance Allowance				859,000	418,000	902,000
A01207	Washing Allowance				107,000	72,000	112,000
A01208	Dress Allowance				73,000	63,000	77,000
A0120D	Integrated Allowance				33,000	29,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan Upper**					
A0120Q	Fixed Daily Allowance			949,000	445,000	996,000
A01210	Risk Allowance			2,594,000	1,207,000	2,724,000
001	Risk Allowance			2,594,000	1,207,000	2,724,000
A01217	Medical Allowance			677,000	352,000	711,000
A0121T	Adhoc Relief Allowance 2013			129,000	64,000	135,000
A0122C	Adhoc Relief Allowance - 2015			87,000	44,000	91,000
A01233	Unattractive Area Allowance			702,000	374,000	737,000
001	Unattractive Area Allowance			702,000	374,000	737,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			97,000	21,000	102,000
A0124L	Weather Allowance			361,000	1,224,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	134,000	244,000
A0124R	Adhoc Relief Allowance 2022			1,184,000	627,000	1,243,000
A0124X	Adhoc Relief Allowance 2023			4,190,000	2,190,000	4,400,000
A01250	Incentive Allowance			262,000	127,000	275,000
001	Incentive Allowance			262,000	127,000	275,000
A0125E	Adhoc Relief Allowance 2024				1,634,000	1,716,000
A01260	Ration Allowance			348,000	163,000	365,000
A01261	Constablery Allowance for Police Personnel			113,000	55,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**4,127,000**	**4,331,000**	**4,333,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**141,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			118,000	118,000	130,000
A033	**TOTAL UTILITIES**			**1,000**	**25,000**	**1,000**
A03303	Electricity			1,000	25,000	1,000
001	Electricity			1,000	25,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,240,000**	**3,240,000**	**3,324,000**
A03805	Travelling Allowance			840,000	840,000	924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan Upper**					
001	Travelling Allowance			840,000	840,000	924,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,400,000	2,400,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,400,000
A039	**TOTAL GENERAL**			**758,000**	**938,000**	**867,000**
A03901	Stationery			273,000	273,000	300,000
001	Stationery			273,000	273,000	300,000
A03902	Printing and Publication			60,000	145,000	66,000
001	Printing and publication			60,000	145,000	66,000
A03907	Advertising & Publicity			15,000	40,000	50,000
001	Advertising and Publicity			15,000	40,000	50,000
A03914	Secret service expenditure			80,000	80,000	88,000
001	Secret Service Charges			80,000	80,000	88,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			130,000	200,000	143,000
001	Others			130,000	200,000	143,000
A06	**TOTAL TRANSFERS**			**70,000**	**70,000**	**77,000**
A061	**TOTAL SCHOLARSHIP**			**70,000**	**70,000**	**77,000**
A06103	Cash awards			70,000	70,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**730,000**	**1,249,000**	**804,000**
A130	**TOTAL TRANSPORT**			**620,000**	**634,000**	**682,000**
A13001	Transport			620,000	634,000	682,000
001	Transport			620,000	634,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**65,000**	**65,000**	**72,000**
A13101	Machinery and Equipment			65,000	65,000	72,000
001	Machinery and Equipment			65,000	65,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan Upper					
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**50,000**	**50,000**
A13201 Furniture and Fixture			45,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Kohistan Upper			**37,033,000**	**22,883,000**	**40,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4008	**Law and Order Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				579,263,000	604,875,000	675,783,000
A011	**TOTAL PAY**		424	405	254,928,000	260,752,000	267,673,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	7,209,000	8,176,000	7,569,000
A01101	Total Basic Pay Of Officer		11	11	7,209,000	8,176,000	7,569,000
D383	District Police Officer	(BPS-19)	1	1	1,550,000		1,628,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	1,526,000		1,602,000
A057	Assistant	(BPS-16)	2	2	1,826,000		1,917,000
I012	Inspector	(BPS-16)	3	3	2,307,000		2,422,000
A011-2	**TOTAL PAY OF OTHER STAFF**		413	394	247,719,000	252,576,000	260,104,000
A01151	Total Basic Pay Other Staff		413	394	246,958,000	251,174,000	259,305,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	4	4	2,943,000		3,090,000
S114	Steno Typist	(BPS-14)	1	1	457,000		480,000
S138	Sub Inspector	(BPS-14)	6	6	3,364,000		3,532,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	8,360,000		8,778,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	781,000		820,000
J013	Junior Clerk	(BPS-11)	8	8	3,796,000		3,986,000
H015	Head Constable	(BPS-09)	52	52	32,049,000		33,651,000
H017	Head Constable Driver	(BPS-09)	3	3	1,729,000		1,815,000
C088	Constable	(BPS-07)	298	280	177,273,000		186,137,000
C089	Constable Driver	(BPS-07)	21	21	11,172,000		11,731,000
B006	Behishti	(BPS-03)	6	5	2,066,000		2,169,000
N005	Naib Qasid	(BPS-03)	5	5	1,706,000		1,791,000
S162	Sweeper	(BPS-03)	2	2	661,000		694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A01152	Personal pay			160,000	213,000	168,000
A01156	Total Pay of Contract Staff			601,000	1,189,000	631,000
A012	**TOTAL ALLOWANCES**			**324,335,000**	**344,123,000**	**408,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**324,182,000**	**344,123,000**	**407,957,000**
A01202	House Rent Allowance			25,149,000	21,794,000	26,406,000
A01203	Conveyance Allowance			20,704,000	18,016,000	21,739,000
A01207	Washing Allowance			1,602,000	1,388,000	1,682,000
A01208	Dress Allowance			261,000	274,000	274,000
A0120D	Integrated Allowance			100,000	87,000	105,000
A0120Q	Fixed Daily Allowance			27,624,000	24,052,000	29,005,000
A0120S	Elite force allowance				21,000	22,000
A01210	Risk Allowance			75,458,000	65,310,000	79,231,000
001	Risk Allowance			75,458,000	65,310,000	79,231,000
A01217	Medical Allowance			15,440,000	13,420,000	16,212,000
A0121T	Adhoc Relief Allowance 2013			3,157,000	2,720,000	3,315,000
A0121W	Counter Terrorism Allowance			284,000	297,000	298,000
A01225	Instruction Allowance			112,000	129,000	118,000
A0122C	Adhoc Relief Allowance - 2015			2,162,000	1,856,000	2,270,000
A0122N	Special Conveyance Allowance to Disbaled Employees			558,000	246,000	586,000
A01239	Special allowance				8,000	8,000
001	Special Allowance				8,000	8,000
A0123L	Scheduled Post Allowance for Police Officers			1,533,000	1,465,000	1,610,000
A0123P	Ad-hoc Relief Allowance 2019			20,000		21,000
A0124H	Special Allowance-2021			647,000	543,000	679,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,031,000	846,000	1,083,000
A0124R	Adhoc Relief Allowance 2022			27,894,000	23,892,000	29,289,000
A0124X	Adhoc Relief Allowance 2023			99,975,000	85,738,000	104,974,000
A01250	Incentive Allowance			7,484,000	6,489,000	7,858,000
001	Incentive Allowance			7,484,000	6,489,000	7,858,000
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance 2024				64,258,000	67,471,000
A01260	Ration Allowance			9,853,000	8,559,000	10,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A01261	Constablery Allowance for Police Personnel			3,099,000	2,679,000	3,254,000
A01270	Other			35,000	35,000	100,000
001	Others			35,000	35,000	100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**		**153,000**
A01274	Medical Charges			153,000		153,000
001	Medical Charges			153,000		153,000
A03	**TOTAL OPERATING EXPENSES**			**55,118,000**	**57,733,000**	**56,177,000**
A032	**TOTAL COMMUNICATIONS**			**1,050,000**	**1,050,000**	**1,155,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			1,000,000	1,000,000	1,100,000
A033	**TOTAL UTILITIES**			**1,240,000**	**1,799,000**	**1,414,000**
A03302	Water				500,000	50,000
A03303	Electricity			1,240,000	1,299,000	1,364,000
001	Electricity			1,240,000	1,299,000	1,364,000
A034	**TOTAL OCCUPANCY COSTS**			**115,000**	**134,000**	**127,000**
A03402	Rent for Office Building			115,000	134,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**51,011,000**	**51,660,000**	**51,610,000**
A03805	Travelling Allowance			1,000,000	1,000,000	1,100,000
001	Travelling Allowance			1,000,000	1,000,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,010,000	50,510,000	50,510,000
001	POL Charges A.planes H.coptors S.cars for Generator			50,010,000	50,510,000	50,510,000
A03808	Conveyance Charges			1,000	150,000	
001	Conveyance Charges			1,000	150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A039	**TOTAL GENERAL**			**1,702,000**	**3,090,000**	**1,871,000**
A03901	Stationery			650,000	853,000	715,000
001	Stationery			650,000	853,000	715,000
A03902	Printing and Publication			180,000	742,000	198,000
001	Printing and publication			180,000	742,000	198,000
A03905	Newspapers Periodicals and Books			20,000	144,000	22,000
A03907	Advertising & Publicity			100,000	200,000	110,000
001	Advertising and Publicity			100,000	200,000	110,000
A03914	Secret service expenditure			250,000	250,000	275,000
001	Secret Service Charges			250,000	250,000	275,000
A03942	Cost of Other Stores			1,000	401,000	
018	Feeding Charges.			1,000	401,000	
A03953	Investigation Cost			1,000		1,000
A03970	Others			500,000	500,000	550,000
002	Other Contingencies			500,000	500,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,600,000**	**1,600,000**	**1,760,000**
A041	**TOTAL PENSION**			**1,600,000**	**1,600,000**	**1,760,000**
A04114	Superannuation Encashment of L.P.R			1,600,000	1,600,000	1,760,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,601,000**	**3,200,000**	**1,761,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,601,000**	**3,200,000**	**1,761,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,600,000	3,200,000	1,760,000
199	Free Education Package			1,600,000	3,200,000	1,760,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**200,000**	**220,000**
A06103	Cash awards			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,985,000**	**13,407,000**	**7,684,000**
A130	**TOTAL TRANSPORT**			**6,800,000**	**7,957,000**	**7,480,000**
A13001	Transport			6,800,000	7,957,000	7,480,000
001	Transport			6,800,000	7,957,000	7,480,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**130,000**	**200,000**	**143,000**
A13101	Machinery and Equipment			130,000	200,000	143,000
001	Machinery and Equipment			130,000	200,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**50,000**	**61,000**
A13201	Furniture and Fixture			55,000	50,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**5,200,000**	
A13303	Other Buildings				5,200,000	
001	Other Buildings.				5,200,000	
Law and Order Karak				**644,767,000**	**681,015,000**	**743,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4009	**Investigation Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,149,000**	**30,953,000**	**42,715,000**
A011	**TOTAL PAY**		**27**	**27**	**13,841,000**	**14,390,000**	**14,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,706,000**	**2,615,000**	**1,791,000**
A01101	Total Basic Pay Of Officer		1	1	1,706,000	2,615,000	1,791,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,706,000		1,791,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,135,000**	**11,775,000**	**12,741,000**
A01151	Total Basic Pay Other Staff		26	26	12,135,000	11,775,000	12,741,000
S035	Senior Clerk	(BPS-14)	2	2	1,646,000		1,728,000
S114	Steno Typist	(BPS-14)	1	1	889,000		933,000
S138	Sub Inspector	(BPS-14)	1	1	649,000		681,000
J013	Junior Clerk	(BPS-11)	5	5	2,463,000		2,586,000
H017	Head Constable Driver	(BPS-09)	1	1	361,000		379,000
C089	Constable Driver	(BPS-07)	6	6	2,691,000		2,826,000
B006	Behishti	(BPS-03)	3	3	865,000		908,000
C057	Chowkidar	(BPS-03)	1	1	300,000		315,000
N005	Naib Qasid	(BPS-03)	4	4	1,538,000		1,615,000
S162	Sweeper	(BPS-03)	2	2	733,000		770,000
A012	**TOTAL ALLOWANCES**				**23,308,000**	**16,563,000**	**28,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,308,000**	**16,563,000**	**28,183,000**
A01202	House Rent Allowance				1,736,000	932,000	1,823,000
A01203	Conveyance Allowance				1,572,000	887,000	1,651,000
A01207	Washing Allowance				205,000	132,000	215,000
A01208	Dress Allowance				188,000	143,000	197,000
A0120D	Integrated Allowance				84,000	65,000	88,000
A0120Q	Fixed Daily Allowance				1,593,000	612,000	1,673,000
A01210	Risk Allowance				3,972,000	1,661,000	4,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
001	Risk Allowance			3,972,000	1,661,000	4,171,000
A01217	Medical Allowance			1,049,000	574,000	1,101,000
A0121T	Adhoc Relief Allowance 2013			295,000	165,000	310,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			208,000	112,000	218,000
A0122M	Adhoc Releif Allowance 2016				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				17,000	18,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	691,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			74,000		78,000
A0124F	Adhoc Relief Allowance-2021			48,000		50,000
A0124H	Special Allowance-2021			222,000	224,000	233,000
A0124N	Disparity Reduction Allowance 2022- 15%			529,000	445,000	555,000
A0124R	Adhoc Relief Allowance 2022			2,266,000	1,327,000	2,379,000
A0124X	Adhoc Relief Allowance 2023			7,744,000	4,711,000	8,131,000
A01250	Incentive Allowance			278,000	113,000	292,000
001	Incentive Allowance			278,000	113,000	292,000
A0125E	Adhoc Relief Allowance 2024				3,510,000	3,686,000
A01260	Ration Allowance			442,000	165,000	464,000
A01261	Constablery Allowance for Police Personnel			172,000	71,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**4,992,000**	**5,130,000**	**5,371,000**
A032	**TOTAL COMMUNICATIONS**			**258,000**	**268,000**	**284,000**
A03201	Postage and Telegraph			10,000	20,000	11,000
A03202	Telephone and Trunk Call			248,000	248,000	273,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,750,000**	**3,700,000**	**3,805,000**
A03805	Travelling Allowance			550,000	500,000	605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
001	Travelling Allowance			550,000	500,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	3,200,000	3,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000
A039	**TOTAL GENERAL**			**364,000**	**542,000**	**600,000**
A03901	Stationery			198,000	232,000	218,000
001	Stationery			198,000	232,000	218,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			10,000	20,000	11,000
A03907	Advertising & Publicity				100,000	100,000
001	Advertising and Publicity				100,000	100,000
A03914	Secret service expenditure			40,000	40,000	44,000
001	Secret Service Charges			40,000	40,000	44,000
A03953	Investigation Cost			1,000		100,000
A03970	Others			65,000	100,000	72,000
002	Other Contingencies			65,000	100,000	72,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,500,000**	**1,200,000**	**1,650,000**
A041	**TOTAL PENSION**			**1,500,000**	**1,200,000**	**1,650,000**
A04114	Superannuation Encashment of L.P.R			1,500,000	1,200,000	1,650,000
A06	**TOTAL TRANSFERS**			**70,000**	**101,000**	**77,000**
A061	**TOTAL SCHOLARSHIP**			**70,000**	**101,000**	**77,000**
A06103	Cash awards			70,000	101,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**434,000**	**1,064,000**	**478,000**
A130	**TOTAL TRANSPORT**			**372,000**	**489,000**	**409,000**
A13001	Transport			372,000	489,000	409,000
001	Transport			372,000	489,000	409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**41,000**
A13101 Machinery and Equipment			37,000	50,000	41,000
001 Machinery and Equipment			37,000	50,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Karak			**44,145,000**	**38,448,000**	**50,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4043	**Law and Order Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**945,049,000**	**929,596,000**	**1,094,990,000**
A011	**TOTAL PAY**		**1069**	**1011**	**437,643,000**	**402,948,000**	**459,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**16,517,000**	**12,968,000**	**17,342,000**
A01101	Total Basic Pay Of Officer		20	20	16,517,000	12,968,000	17,342,000
D383	District Police Officer	(BPS-19)	1	1	1,081,000		1,135,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,069,000		1,122,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	3,064,000		3,217,000
S166	Superintendent	(BPS-17)	1	1	1,057,000		1,110,000
A057	Assistant	(BPS-16)	2	2	2,042,000		2,144,000
I012	Inspector	(BPS-16)	7	7	8,204,000		8,614,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1049**	**991**	**421,126,000**	**389,980,000**	**442,183,000**
A01151	Total Basic Pay Other Staff		1049	991	420,949,000	389,549,000	441,997,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	5	5	2,295,000		2,410,000
S114	Steno Typist	(BPS-14)	1	1	457,000		480,000
S138	Sub Inspector	(BPS-14)	6	6	4,588,000		4,817,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	7,087,000		7,441,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	444,000		466,000
J013	Junior Clerk	(BPS-11)	10	10	4,480,000		4,704,000
H015	Head Constable	(BPS-09)	68	67	28,829,000		30,270,000
H017	Head Constable Driver	(BPS-09)	4	4	517,000		543,000
C088	Constable	(BPS-07)	855	798	339,303,000		356,268,000
C089	Constable Driver	(BPS-07)	35	35	15,220,000		15,981,000
D006	Daftari	(BPS-04)	1	1	432,000		454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4043	**Law and Order Kohat**						
M018	Masson	(BPS-04)	1	1	432,000		454,000
T006	Tailor Master	(BPS-04)	1	1	432,000		454,000
B006	Behishti	(BPS-03)	10	10	4,277,000		4,491,000
C095	Cook	(BPS-03)	2	2	853,000		896,000
K009	Khalasi	(BPS-03)	1	1	432,000		454,000
M010	Mali	(BPS-03)	3	3	1,285,000		1,349,000
N005	Naib Qasid	(BPS-03)	7	7	3,003,000		3,153,000
S162	Sweeper	(BPS-03)	14	14	5,982,000		6,281,000
A01152	Personal pay				174,000	431,000	183,000
A01156	Total Pay of Contract Staff				3,000		3,000
A012	**TOTAL ALLOWANCES**				**507,406,000**	**526,648,000**	**635,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**506,906,000**	**526,169,000**	**634,965,000**
A01202	House Rent Allowance				39,343,000	33,284,000	41,310,000
A01203	Conveyance Allowance				30,771,000	26,323,000	32,310,000
A01207	Washing Allowance				2,818,000	2,423,000	2,959,000
A01208	Dress Allowance				743,000	565,000	780,000
A0120D	Integrated Allowance				336,000	231,000	353,000
A0120Q	Fixed Daily Allowance				42,793,000	36,689,000	44,933,000
A01210	Risk Allowance				116,499,000	99,430,000	122,324,000
001	Risk Allowance				116,499,000	99,430,000	122,324,000
A01216	Qualification Allowance					6,000	6,000
A01217	Medical Allowance				24,441,000	20,889,000	25,663,000
A0121T	Adhoc Relief Allowance 2013				4,833,000	4,139,000	5,075,000
A01222	Hardship allowance					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,325,000	2,878,000	3,491,000
A0122N	Special Conveyance Allowance to Disbaled Employees				832,000	720,000	874,000
A01239	Special allowance				6,000		6,000
001	Special Allowance				6,000		6,000
A0123L	Scheduled Post Allowance for Police Officers				4,081,000	3,734,000	4,285,000
A0123P	Ad-hoc Relief Allowance 2019				1,000		1,000
A0124C	Disparity Reduction Allowance					7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A0124F	Adhoc Relief Allowance-2021			1,000		1,000
A0124H	Special Allowance-2021			763,000	619,000	801,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,342,000	1,745,000	2,459,000
A0124R	Adhoc Relief Allowance 2022			44,162,000	36,657,000	46,370,000
A0124X	Adhoc Relief Allowance 2023			157,033,000	130,866,000	164,885,000
A01250	Incentive Allowance			11,743,000	10,071,000	12,330,000
001	Incentive Allowance			11,743,000	10,071,000	12,330,000
A0125E	Adhoc Relief Allowance 2024				97,805,000	102,695,000
A01260	Ration Allowance			15,333,000	13,037,000	16,100,000
A01261	Constablery Allowance for Police Personnel			4,707,000	4,046,000	4,942,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**479,000**	**500,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01278	Leave Salary			400,000	479,000	400,000
001	Leave Salary			400,000	479,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**78,851,000**	**105,655,000**	**86,908,000**
A032	**TOTAL COMMUNICATIONS**			**2,020,000**	**2,035,000**	**2,222,000**
A03201	Postage and Telegraph			20,000	35,000	22,000
A03202	Telephone and Trunk Call			2,000,000	2,000,000	2,200,000
A033	**TOTAL UTILITIES**			**8,680,000**	**8,680,000**	**9,548,000**
A03301	Gas			992,000	992,000	1,091,000
A03303	Electricity			7,688,000	7,688,000	8,457,000
001	Electricity			7,688,000	7,688,000	8,457,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,112,000**	**77,634,000**	**72,896,000**
A03805	Travelling Allowance			1,111,000	1,960,000	1,222,000
001	Travelling Allowance			1,111,000	1,960,000	1,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,000,000	71,674,000	71,674,000
001	POL Charges A.planes H.coptors S.cars for Generator			65,000,000	71,674,000	71,674,000
A03808	Conveyance Charges			1,000	4,000,000	
001	Conveyance Charges			1,000	4,000,000	
A039	**TOTAL GENERAL**			**2,039,000**	**17,306,000**	**2,242,000**
A03901	Stationery			800,000	838,000	880,000
001	Stationery			800,000	838,000	880,000
A03902	Printing and Publication			150,000	282,000	165,000
001	Printing and publication			150,000	282,000	165,000
A03905	Newspapers Periodicals and Books			10,000	8,000	11,000
A03907	Advertising & Publicity			148,000	148,000	163,000
001	Advertising and Publicity			148,000	148,000	163,000
A03914	Secret service expenditure			430,000	830,000	473,000
001	Secret Service Charges			430,000	830,000	473,000
A03942	Cost of Other Stores			1,000	12,000,000	
018	Feeding Charges.			1,000	12,000,000	
A03970	Others			500,000	3,200,000	550,000
002	Other Contingencies			500,000	3,200,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**8,000,000**	**12,037,000**	**8,800,000**
A041	**TOTAL PENSION**			**8,000,000**	**12,037,000**	**8,800,000**
A04114	Superannuation Encashment of L.P.R			8,000,000	12,037,000	8,800,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,001,000**	**61,700,000**	**4,401,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,001,000**	**61,700,000**	**4,401,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	6,900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,900,000	1,000
A05270	To Others			4,000,000	54,800,000	4,400,000
199	Free Education Package			4,000,000	34,400,000	4,400,000
230	Other Compensation				20,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A06	**TOTAL TRANSFERS**			**100,000**	**400,000**	**110,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**400,000**	**110,000**
A06103	Cash awards			100,000	400,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,850,000**	**16,017,000**	**6,435,000**
A130	**TOTAL TRANSPORT**			**5,600,000**	**7,067,000**	**6,160,000**
A13001	Transport			5,600,000	7,067,000	6,160,000
001	Transport			5,600,000	7,067,000	6,160,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**220,000**
A13101	Machinery and Equipment			200,000	200,000	220,000
001	Machinery and Equipment			200,000	200,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**8,700,000**	
A13303	Other Buildings				8,700,000	
001	Other Buildings.				8,700,000	
Law and Order Kohat				**1,041,851,000**	**1,125,405,000**	**1,201,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4047	**SP Investigation Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,087,000**	**102,812,000**	**129,907,000**
A011	**TOTAL PAY**		**92**	**90**	**56,395,000**	**46,794,000**	**59,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,205,000**	**3,256,000**	**4,416,000**
A01101	Total Basic Pay Of Officer		5	5	4,205,000	3,256,000	4,416,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,382,000		1,451,000
A057	Assistant	(BPS-16)	1	1	913,000		959,000
I012	Inspector	(BPS-16)	3	3	1,910,000		2,006,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**85**	**52,190,000**	**43,538,000**	**54,799,000**
A01151	Total Basic Pay Other Staff		87	85	52,182,000	43,520,000	54,791,000
S035	Senior Clerk	(BPS-14)	3	3	1,910,000		2,006,000
S114	Steno Typist	(BPS-14)	1	1	396,000		416,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	5,322,000		5,588,000
J013	Junior Clerk	(BPS-11)	6	6	2,390,000		2,510,000
H015	Head Constable	(BPS-09)	10	10	6,414,000		6,735,000
C088	Constable	(BPS-07)	35	35	27,808,000		29,198,000
C089	Constable Driver	(BPS-07)	5	5	3,364,000		3,532,000
B006	Behishti	(BPS-03)	4	2	1,345,000		1,412,000
C057	Chowkidar	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	4	4	1,766,000		1,854,000
S162	Sweeper	(BPS-03)	4	4	1,118,000		1,174,000
A01152	Personal pay				8,000	18,000	8,000
A012	**TOTAL ALLOWANCES**				**55,692,000**	**56,018,000**	**70,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,292,000**	**56,018,000**	**70,292,000**
A01202	House Rent Allowance				4,055,000	3,206,000	4,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**SP Investigation Kohat**					
A01203	Conveyance Allowance			3,394,000	2,790,000	3,564,000
A01207	Washing Allowance			365,000	295,000	383,000
A01208	Dress Allowance			240,000	197,000	252,000
A0120D	Integrated Allowance			108,000	89,000	113,000
A0120Q	Fixed Daily Allowance			3,907,000	3,039,000	4,102,000
A01210	Risk Allowance			10,583,000	8,559,000	11,112,000
001	Risk Allowance			10,583,000	8,559,000	11,112,000
A01217	Medical Allowance			2,407,000	1,909,000	2,527,000
A0121C	Additional Pay Allowance			2,000		2,000
A0121T	Adhoc Relief Allowance 2013			707,000	585,000	742,000
A0122C	Adhoc Relief Allowance - 2015			535,000	401,000	562,000
A01233	Unattractive Area Allowance			14,000	12,000	15,000
001	Unattractive Area Allowance			14,000	12,000	15,000
A01239	Special allowance			2,000	1,000	2,000
001	Special Allowance			2,000	1,000	2,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			292,000	203,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			765,000	553,000	803,000
A0124R	Adhoc Relief Allowance 2022			5,429,000	4,313,000	5,700,000
A0124X	Adhoc Relief Allowance 2023			19,264,000	15,537,000	20,227,000
A01250	Incentive Allowance			903,000	750,000	948,000
001	Incentive Allowance			903,000	750,000	948,000
A0125E	Adhoc Relief Allowance 2024				11,653,000	12,236,000
A01260	Ration Allowance			1,254,000	1,022,000	1,317,000
A01261	Constablery Allowance for Police Personnel			435,000	357,000	457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**		**400,000**
A01278	Leave Salary			400,000		400,000
001	Leave Salary			400,000		400,000
A03	**TOTAL OPERATING EXPENSES**			**6,343,000**	**6,293,000**	**6,703,000**
A032	**TOTAL COMMUNICATIONS**			**232,000**	**232,000**	**255,000**
A03202	Telephone and Trunk Call			232,000	232,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**SP Investigation Kohat**					
A033	**TOTAL UTILITIES**			**1,476,000**	**1,498,000**	**1,624,000**
A03301	Gas			428,000	450,000	471,000
A03303	Electricity			1,048,000	1,048,000	1,153,000
001	Electricity			1,048,000	1,048,000	1,153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,250,000**	**3,164,000**	**3,300,000**
A03805	Travelling Allowance			500,000	414,000	550,000
001	Travelling Allowance			500,000	414,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	2,750,000	2,750,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,750,000	2,750,000	2,750,000
A039	**TOTAL GENERAL**			**1,385,000**	**1,399,000**	**1,524,000**
A03901	Stationery			372,000	372,000	409,000
001	Stationery			372,000	372,000	409,000
A03902	Printing and Publication			70,000	57,000	77,000
001	Printing and publication			70,000	57,000	77,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03907	Advertising & Publicity			50,000	48,000	55,000
001	Advertising and Publicity			50,000	48,000	55,000
A03914	Secret service expenditure			20,000	20,000	22,000
001	Secret Service Charges			20,000	20,000	22,000
A03953	Investigation Cost			781,000	780,000	860,000
A03970	Others			80,000	110,000	88,000
002	Other Contingencies			80,000	110,000	88,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**955,000**	**890,000**	**1,051,000**
A041	**TOTAL PENSION**			**955,000**	**890,000**	**1,051,000**
A04114	Superannuation Encashment of L.P.R			955,000	890,000	1,051,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**SP Investigation Kohat**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**90,000**	**90,000**	**99,000**
A061	**TOTAL SCHOLARSHIP**			**90,000**	**90,000**	**99,000**
A06103	Cash awards			90,000	90,000	99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**617,000**	**1,122,000**	**679,000**
A130	**TOTAL TRANSPORT**			**480,000**	**480,000**	**528,000**
A13001	Transport			480,000	480,000	528,000
001	Transport			480,000	480,000	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**87,000**	**92,000**	**96,000**
A13101	Machinery and Equipment			87,000	92,000	96,000
001	Machinery and Equipment			87,000	92,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
SP Investigation Kohat				**120,093,000**	**111,208,000**	**138,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				**316,000**	
A041 TOTAL PENSION				**316,000**	
A04114 Superannuation Encashment of L.P.R				316,000	
S P Frontier Reserved Police Kohat				**316,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4366	**Regional Command Law & Order Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,691,000**	**22,280,000**	**28,729,000**
A011	**TOTAL PAY**		**25**	**25**	**15,779,000**	**10,582,000**	**16,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,743,000**	**4,563,000**	**8,130,000**
A01101	Total Basic Pay Of Officer		8	8	7,736,000	4,545,000	8,123,000
R087	Regional Police Officer	(BPS-20)	1	1	2,246,000		2,358,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
S166	Superintendent	(BPS-17)	1	1	1,274,000		1,338,000
A057	Assistant	(BPS-16)	4	4	3,183,000		3,342,000
S115	Stenographer	(BPS-16)	1	1	877,000		921,000
A01105	Qualification Pay				7,000	18,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,036,000**	**6,019,000**	**8,445,000**
A01151	Total Basic Pay Other Staff		17	17	8,036,000	6,013,000	8,439,000
S035	Senior Clerk	(BPS-14)	5	5	3,411,000		3,582,000
J013	Junior Clerk	(BPS-11)	7	7	2,691,000		2,826,000
D006	Daftari	(BPS-04)	1	1	481,000		505,000
N005	Naib Qasid	(BPS-03)	3	3	1,177,000		1,236,000
S162	Sweeper	(BPS-03)	1	1	276,000		290,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**8,912,000**	**11,698,000**	**12,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,812,000**	**11,695,000**	**12,054,000**
A01201	Senior Post Allowance				6,000	15,000	6,000
A01202	House Rent Allowance				716,000	612,000	752,000
A01203	Conveyance Allowance				689,000	577,000	723,000
A01207	Washing Allowance				69,000	60,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
A01208	Dress Allowance			75,000	83,000	79,000
A0120D	Integrated Allowance			42,000	36,000	44,000
A0120Q	Fixed Daily Allowance				35,000	37,000
A01210	Risk Allowance				89,000	93,000
001	Risk Allowance				89,000	93,000
A01217	Medical Allowance			378,000	347,000	397,000
A0121T	Adhoc Relief Allowance 2013			118,000	102,000	124,000
A01224	Entertainment Allowance			3,000	8,000	3,000
A0122C	Adhoc Relief Allowance - 2015			81,000	70,000	85,000
A0123L	Scheduled Post Allowance for Police Officers			479,000	1,244,000	503,000
A0124H	Special Allowance-2021			598,000	483,000	628,000
A0124N	Disparity Reduction Allowance 2022- 15%			941,000	737,000	988,000
A0124R	Adhoc Relief Allowance 2022			1,014,000	970,000	1,065,000
A0124X	Adhoc Relief Allowance 2023			3,603,000	3,682,000	3,783,000
A0125E	Adhoc Relief Allowance 2024				2,537,000	2,664,000
A01270	Other				8,000	8,000
001	Others				8,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**3,000**	**100,000**
A01274	Medical Charges			100,000	3,000	100,000
001	Medical Charges			100,000	3,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**7,007,000**	**7,782,000**	**7,408,000**
A032	**TOTAL COMMUNICATIONS**			**625,000**	**630,000**	**688,000**
A03201	Postage and Telegraph			5,000	10,000	6,000
A03202	Telephone and Trunk Call			620,000	620,000	682,000
A033	**TOTAL UTILITIES**			**1,612,000**	**1,612,000**	**1,773,000**
A03301	Gas			558,000	558,000	614,000
A03303	Electricity			1,054,000	1,054,000	1,159,000
001	Electricity			1,054,000	1,054,000	1,159,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,450,000	3,700,000	3,495,000
A03805	Travelling Allowance			450,000	700,000	495,000
001	Travelling Allowance			450,000	700,000	495,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039	**TOTAL GENERAL**			1,320,000	1,840,000	1,452,000
A03901	Stationery			850,000	850,000	935,000
001	Stationery			850,000	850,000	935,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			20,000	50,000	22,000
A03907	Advertising & Publicity			50,000	90,000	55,000
001	Advertising and Publicity			50,000	90,000	55,000
A03914	Secret service expenditure			200,000	300,000	220,000
001	Secret Service Charges			200,000	300,000	220,000
A03970	Others			150,000	500,000	165,000
001	Others			150,000	500,000	165,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	700,000	1,000
A041	**TOTAL PENSION**			1,000	700,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	700,000	1,000
A06	**TOTAL TRANSFERS**			200,000	2,100,000	220,000
A061	**TOTAL SCHOLARSHIP**			200,000	2,100,000	220,000
A06103	Cash awards			200,000	2,100,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			785,000	4,127,000	864,000
A130	**TOTAL TRANSPORT**			610,000	952,000	671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
A13001	Transport			610,000	952,000	671,000
001	Transport			610,000	952,000	671,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**150,000**	**165,000**
A13101	Machinery and Equipment			150,000	150,000	165,000
001	Machinery and Equipment			150,000	150,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**28,000**
A13201	Furniture and Fixture			25,000	25,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**3,000,000**	
A13303	Other Buildings				3,000,000	
001	Other Buildings.				3,000,000	
Regional Command Law & Order Kohat				**32,684,000**	**36,989,000**	**37,222,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4002	**Law and Order Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**463,604,000**	**589,046,000**	**846,365,000**
A011	**TOTAL PAY**		**624**	**1038**	**184,709,000**	**253,665,000**	**296,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,063,000**	**9,122,000**	**7,417,000**
A01101	Total Basic Pay Of Officer		13	13	7,063,000	9,122,000	7,417,000
D383	District Police Officer	(BPS-19)	1	1	1,333,000		1,400,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	913,000		959,000
A057	Assistant	(BPS-16)	3	3	2,114,000		2,220,000
I012	Inspector	(BPS-16)	4	4	2,703,000		2,838,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**611**	**1025**	**177,646,000**	**244,543,000**	**289,293,000**
A01151	Total Basic Pay Other Staff		611	1025	177,646,000	244,450,000	289,195,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	4	4	3,039,000		3,191,000
S114	Steno Typist	(BPS-14)	1	1	396,000		416,000
S138	Sub Inspector	(BPS-14)	5	10	1,838,000		3,282,000
A149	Assistant Sub Inspector	(BPS-11)	23	33	10,066,000		12,807,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	733,000		770,000
J013	Junior Clerk	(BPS-11)	11	11	3,664,000		3,847,000
H015	Head Constable	(BPS-09)	50	94	22,366,000		33,966,000
H017	Head Constable Driver	(BPS-09)	3	3	1,550,000		1,628,000
C088	Constable	(BPS-07)	469	824	123,111,000		217,860,000
C089	Constable Driver	(BPS-07)	7	7	1,609,000		1,689,000
D006	Daftari	(BPS-04)	2	2	696,000		731,000
B006	Behishti	(BPS-03)	2	2	877,000		921,000
B009	Barber	(BPS-03)	2	2	349,000		366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4002	**Law and Order Lakki**						
C095	Cook	(BPS-03)	11	11	2,054,000		2,157,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	6	6	1,213,000		1,274,000
S162	Sweeper	(BPS-03)	9	9	2,630,000		2,762,000
W049	Washerman	(BPS-03)	3	3	517,000		543,000
A01152	Personal pay					93,000	98,000
A012	**TOTAL ALLOWANCES**				**278,895,000**	**335,381,000**	**549,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**278,895,000**	**334,642,000**	**549,655,000**
A01202	House Rent Allowance				22,693,000	22,010,000	58,023,000
A01203	Conveyance Allowance				17,368,000	16,862,000	31,501,000
A01207	Washing Allowance				1,801,000	1,643,000	1,891,000
A01208	Dress Allowance				631,000	562,000	663,000
A0120D	Integrated Allowance				316,000	267,000	332,000
A0120Q	Fixed Daily Allowance				22,639,000	21,149,000	23,771,000
A0120S	Elite force allowance				14,000	24,000	15,000
A01210	Risk Allowance				64,290,000	61,949,000	67,505,000
001	Risk Allowance				64,290,000	61,949,000	67,505,000
A01217	Medical Allowance				13,948,000	13,325,000	24,815,000
A0121T	Adhoc Relief Allowance 2013				2,462,000	2,545,000	2,585,000
A0121W	Counter Terrorism Allowance				51,000	88,000	54,000
A01225	Instruction Allowance					36,000	38,000
A0122C	Adhoc Relief Allowance - 2015				1,584,000	1,630,000	1,663,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	174,000
A01233	Unattractive Area Allowance					12,000	13,000
001	Unattractive Area Allowance					12,000	13,000
A01239	Special allowance					7,000	7,000
001	Special Allowance					7,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				1,999,000	2,331,000	2,099,000
A0123P	Ad-hoc Relief Allowance 2019				14,000		15,000
A01242	Consolidation travelling allowance				57,000	791,000	60,000
A0124C	Disparity Reduction Allowance					4,000	4,000
A0124F	Adhoc Relief Allowance-2021				30,000	3,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4002	**Law and Order Lakki**					
A0124H	Special Allowance-2021			777,000	798,000	24,546,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,740,000	1,636,000	22,756,000
A0124R	Adhoc Relief Allowance 2022			23,858,000	23,286,000	45,980,000
A0124X	Adhoc Relief Allowance 2023			84,970,000	83,507,000	128,395,000
A01250	Incentive Allowance			6,482,000	6,147,000	6,806,000
001	Incentive Allowance			6,482,000	6,147,000	6,806,000
A0125E	Adhoc Relief Allowance 2024				63,213,000	94,357,000
A01260	Ration Allowance			8,407,000	8,099,000	8,827,000
A01261	Constablery Allowance for Police Personnel			2,598,000	2,574,000	2,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**739,000**	
A01278	Leave Salary				739,000	
001	Leave Salary				739,000	
A03	**TOTAL OPERATING EXPENSES**			**46,576,000**	**51,882,000**	**49,996,000**
A032	**TOTAL COMMUNICATIONS**			**906,000**	**885,000**	**997,000**
A03201	Postage and Telegraph			21,000		23,000
A03202	Telephone and Trunk Call			885,000	885,000	974,000
A033	**TOTAL UTILITIES**			**7,564,000**	**7,564,000**	**8,320,000**
A03303	Electricity			7,564,000	7,564,000	8,320,000
001	Electricity			7,564,000	7,564,000	8,320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,601,000**	**39,391,000**	**39,024,000**
A03805	Travelling Allowance			600,000	600,000	660,000
001	Travelling Allowance			600,000	600,000	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000,000	38,364,000	38,364,000
001	POL Charges A.planes H.coptors S.cars for Generator			36,000,000	38,364,000	38,364,000
A03808	Conveyance Charges			1,000	427,000	
001	Conveyance Charges			1,000	427,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A039 TOTAL GENERAL			**1,505,000**	**4,042,000**	**1,655,000**
A03901 Stationery			350,000	479,000	385,000
001 Stationery			350,000	479,000	385,000
A03902 Printing and Publication			180,000	216,000	198,000
001 Printing and publication			180,000	216,000	198,000
A03905 Newspapers Periodicals and Books			9,000	5,000	10,000
A03907 Advertising & Publicity			75,000	126,000	83,000
001 Advertising and Publicity			75,000	126,000	83,000
A03914 Secret service expenditure			250,000	350,000	275,000
001 Secret Service Charges			250,000	350,000	275,000
A03942 Cost of Other Stores			1,000	1,066,000	
018 Feeding Charges.			1,000	1,066,000	
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			340,000	1,500,000	374,000
002 Other Contingencies			340,000	1,500,000	374,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000,000**	**5,933,000**	**1,100,000**
A041 TOTAL PENSION			**1,000,000**	**5,933,000**	**1,100,000**
A04114 Superannuation Encashment of L.P.R			1,000,000	5,933,000	1,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**2,001,000**	**55,401,000**	**2,200,000**
A052 TOTAL GRANTS-DOMESTIC			**2,001,000**	**55,401,000**	**2,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			2,001,000	54,501,000	2,200,000
187 Other Medal Allowance			1,000	42,401,000	
199 Free Education Package			2,000,000	2,000,000	2,200,000
230 Other Compensation				10,100,000	
A06 TOTAL TRANSFERS			**190,000**	**340,000**	**209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4002	**Law and Order Lakki**					
A061	**TOTAL SCHOLARSHIP**			**190,000**	**340,000**	**209,000**
A06103	Cash awards			190,000	340,000	209,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,626,000**	**31,895,000**	**3,989,000**
A130	**TOTAL TRANSPORT**			**3,501,000**	**6,045,000**	**3,851,000**
A13001	Transport			3,501,000	6,045,000	3,851,000
001	Transport			3,501,000	6,045,000	3,851,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**90,000**	**83,000**
A13101	Machinery and Equipment			75,000	90,000	83,000
001	Machinery and Equipment			75,000	90,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**25,700,000**	
A13303	Other Buildings				25,700,000	
006	Special repair of buildings				25,700,000	
Law and Order Lakki				**516,998,000**	**734,497,000**	**903,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4003	**Investigation Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,693,000**	**77,398,000**	**79,209,000**
A011	**TOTAL PAY**		**64**	**64**	**33,084,000**	**35,055,000**	**34,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,583,000**	**3,469,000**	**2,712,000**
A01101	Total Basic Pay Of Officer		3	3	2,583,000	3,469,000	2,712,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,406,000		1,476,000
A057	Assistant	(BPS-16)	1	1	493,000		518,000
I012	Inspector	(BPS-16)	1	1	684,000		718,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**30,501,000**	**31,586,000**	**32,027,000**
A01151	Total Basic Pay Other Staff		61	61	30,501,000	31,584,000	32,025,000
S035	Senior Clerk	(BPS-14)	3	3	2,295,000		2,410,000
S138	Sub Inspector	(BPS-14)	3	3	3,496,000		3,671,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	3,076,000		3,230,000
J013	Junior Clerk	(BPS-11)	6	6	2,955,000		3,103,000
H015	Head Constable	(BPS-09)	13	13	6,042,000		6,344,000
C088	Constable	(BPS-07)	19	19	7,327,000		7,693,000
C089	Constable Driver	(BPS-07)	4	4	1,729,000		1,815,000
B006	Behishti	(BPS-03)	3	3	1,165,000		1,223,000
C057	Chowkidar	(BPS-03)	1	1	361,000		379,000
N005	Naib Qasid	(BPS-03)	2	2	649,000		681,000
S162	Sweeper	(BPS-03)	3	3	1,406,000		1,476,000
A01152	Personal pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**33,609,000**	**42,343,000**	**44,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,609,000**	**41,776,000**	**44,470,000**
A01202	House Rent Allowance				2,594,000	2,522,000	2,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01203 Conveyance Allowance			2,129,000	2,150,000	2,235,000
A01207 Washing Allowance			210,000	193,000	221,000
A01208 Dress Allowance			128,000	126,000	134,000
A0120D Integrated Allowance			66,000	54,000	69,000
A0120Q Fixed Daily Allowance			2,198,000	2,238,000	2,308,000
A0120S Elite force allowance			3,000		3,000
A01210 Risk Allowance			6,036,000	6,178,000	6,338,000
001 Risk Allowance			6,036,000	6,178,000	6,338,000
A01217 Medical Allowance			1,453,000	1,403,000	1,526,000
A0121T Adhoc Relief Allowance 2013			457,000	436,000	480,000
A0121W Counter Terrorism Allowance				106,000	111,000
A0122C Adhoc Relief Allowance - 2015			273,000	261,000	287,000
A0122Y Ad-hoc Relief Allowance 2017				1,000	1,000
A0123G Ad-hoc Relief Allowance-2018				1,000	1,000
A0123L Scheduled Post Allowance for Police Officers			631,000	583,000	663,000
A0123P Ad-hoc Relief Allowance 2019				1,000	1,000
A01242 Consolidation travelling allowance				38,000	40,000
A0124F Adhoc Relief Allowance-2021				1,000	1,000
A0124H Special Allowance-2021			340,000	294,000	357,000
A0124N Disparity Reduction Allowance 2022- 15%			659,000	521,000	692,000
A0124R Adhoc Relief Allowance 2022			3,295,000	3,169,000	3,460,000
A0124X Adhoc Relief Allowance 2023			11,668,000	11,347,000	12,251,000
A01250 Incentive Allowance			513,000	496,000	539,000
001 Incentive Allowance			513,000	496,000	539,000
A0125E Adhoc Relief Allowance 2024				8,594,000	9,024,000
A01260 Ration Allowance			715,000	735,000	751,000
A01261 Constablery Allowance for Police Personnel			235,000	253,000	247,000
A01270 Other			6,000	75,000	6,000
001 Others			6,000	75,000	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**567,000**	
A01278 Leave Salary				567,000	
001 Leave Salary				567,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4003	**Investigation Lakki**					
A03	**TOTAL OPERATING EXPENSES**			4,226,000	4,372,000	4,359,000
A032	**TOTAL COMMUNICATIONS**			213,000	217,000	234,000
A03201	Postage and Telegraph			12,000	16,000	13,000
A03202	Telephone and Trunk Call			201,000	201,000	221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,047,000	3,100,000	3,062,000
A03805	Travelling Allowance			147,000	200,000	162,000
001	Travelling Allowance			147,000	200,000	162,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,900,000	2,900,000	2,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,900,000	2,900,000	2,900,000
A039	**TOTAL GENERAL**			966,000	1,055,000	1,063,000
A03901	Stationery			280,000	280,000	308,000
001	Stationery			280,000	280,000	308,000
A03902	Printing and Publication			70,000	135,000	77,000
001	Printing and publication			70,000	135,000	77,000
A03905	Newspapers Periodicals and Books			1,000		1,000
A03914	Secret service expenditure			40,000	40,000	44,000
001	Secret Service Charges			40,000	40,000	44,000
A03953	Investigation Cost			450,000	450,000	495,000
A03970	Others			125,000	150,000	138,000
002	Other Contingencies			125,000	150,000	138,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			4,169,000	6,000,000	4,586,000
A041	**TOTAL PENSION**			4,169,000	6,000,000	4,586,000
A04114	Superannuation Encashment of L.P.R			4,169,000	6,000,000	4,586,000
A06	**TOTAL TRANSFERS**			60,000	60,000	66,000
A061	**TOTAL SCHOLARSHIP**			60,000	60,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4003	**Investigation Lakki**					
A06103	Cash awards			60,000	60,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**606,000**	**1,106,000**	**667,000**
A130	**TOTAL TRANSPORT**			**496,000**	**496,000**	**546,000**
A13001	Transport			496,000	496,000	546,000
001	Transport			496,000	496,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**66,000**
A13101	Machinery and Equipment			60,000	60,000	66,000
001	Machinery and Equipment			60,000	60,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Lakki				**75,754,000**	**88,936,000**	**88,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4027	**Law and Order Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**944,860,000**	**967,797,000**	**1,098,775,000**
A011	**TOTAL PAY**		**1229**	**1146**	**391,610,000**	**396,837,000**	**411,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**61,416,000**	**21,380,000**	**64,486,000**
A01101	Total Basic Pay Of Officer		25	25	61,406,000	21,380,000	64,475,000
D383	District Police Officer	(BPS-19)	1	1	1,285,000		1,349,000
S148	Superintendent Of Police	(BPS-18)	4	4	4,588,000		4,817,000
D055	Deputy Superintendent Of Police	(BPS-17)	9	9	3,064,000		3,217,000
S166	Superintendent	(BPS-17)	1	1	517,000		543,000
A057	Assistant	(BPS-16)	2	2	1,429,000		1,500,000
I012	Inspector	(BPS-16)	8	8	50,523,000		53,049,000
A01105	Qualification Pay				10,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1204**	**1121**	**330,194,000**	**375,457,000**	**346,702,000**
A01151	Total Basic Pay Other Staff		1204	1121	329,563,000	374,478,000	346,039,000
J024	Junior Scale Stenographer	(BPS-14)	5	5	1,609,000		1,689,000
S035	Senior Clerk	(BPS-14)	5	5	3,928,000		4,124,000
S138	Sub Inspector	(BPS-14)	14	14	6,318,000		6,634,000
A149	Assistant Sub Inspector	(BPS-11)	16	14	4,961,000		5,209,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	708,000		743,000
J013	Junior Clerk	(BPS-11)	16	16	5,706,000		5,991,000
H015	Head Constable	(BPS-09)	99	94	24,925,000		26,171,000
H017	Head Constable Driver	(BPS-09)	3	3	1,502,000		1,577,000
C088	Constable	(BPS-07)	990	914	262,246,000		275,358,000
C089	Constable Driver	(BPS-07)	29	29	11,772,000		12,361,000
D006	Daftari	(BPS-04)	1	1	517,000		543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4027	**Law and Order Mansehra**						
B006	Behishti	(BPS-03)	2	2	601,000		631,000
B009	Barber	(BPS-03)	2	2	349,000		366,000
C095	Cook	(BPS-03)	5	5	865,000		908,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	11	11	2,475,000		2,599,000
S162	Sweeper	(BPS-03)	4	4	769,000		807,000
A01152	Personal pay				30,000	87,000	32,000
A01156	Total Pay of Contract Staff				601,000	892,000	631,000
A012	**TOTAL ALLOWANCES**				**553,250,000**	**570,960,000**	**687,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**552,700,000**	**569,374,000**	**687,037,000**
A01201	Senior Post Allowance					564,000	592,000
A01202	House Rent Allowance				45,689,000	39,407,000	47,973,000
A01203	Conveyance Allowance				36,914,000	31,238,000	38,760,000
A01207	Washing Allowance				2,926,000	2,566,000	3,072,000
A01208	Dress Allowance				480,000	535,000	504,000
A0120D	Integrated Allowance				124,000	119,000	130,000
A0120Q	Fixed Daily Allowance				50,150,000	42,333,000	52,658,000
A0120S	Elite force allowance					6,000	6,000
A01210	Risk Allowance				137,845,000	116,384,000	144,737,000
001	Risk Allowance				137,845,000	116,384,000	144,737,000
A01217	Medical Allowance				28,247,000	24,078,000	29,659,000
A0121T	Adhoc Relief Allowance 2013				4,047,000	3,289,000	4,249,000
A0122C	Adhoc Relief Allowance - 2015				2,661,000	2,164,000	2,794,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	174,000
A01233	Unattractive Area Allowance				3,000		3,000
001	Unattractive Area Allowance				3,000		3,000
A0123L	Scheduled Post Allowance for Police Officers				6,026,000	6,936,000	6,327,000
A01241	Utility allowance for electricity				7,000		7,000
A01248	Judicial Allowance				7,000		
A0124H	Special Allowance-2021				938,000	804,000	985,000
A0124L	Weather Allowance					169,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
A0124N	Disparity Reduction Allowance 2022- 15%			1,293,000	1,234,000	1,358,000
A0124R	Adhoc Relief Allowance 2022			43,425,000	36,702,000	45,596,000
A0124X	Adhoc Relief Allowance 2023			154,251,000	130,733,000	161,964,000
A01250	Incentive Allowance			13,840,000	11,723,000	14,532,000
001	Incentive Allowance			13,840,000	11,723,000	14,532,000
A0125E	Adhoc Relief Allowance 2024				98,203,000	103,113,000
A01260	Ration Allowance			18,066,000	15,310,000	18,969,000
A01261	Constablery Allowance for Police Personnel			5,595,000	4,733,000	5,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**550,000**	**1,586,000**	**550,000**
A01274	Medical Charges				1,522,000	
001	Medical Charges				1,522,000	
A01278	Leave Salary			550,000	64,000	550,000
001	Leave Salary			550,000	64,000	550,000
A03	**TOTAL OPERATING EXPENSES**			**88,837,000**	**101,100,000**	**93,655,000**
A032	**TOTAL COMMUNICATIONS**			**1,435,000**	**1,607,000**	**1,579,000**
A03201	Postage and Telegraph			20,000	30,000	22,000
A03202	Telephone and Trunk Call			1,415,000	1,577,000	1,557,000
A033	**TOTAL UTILITIES**			**13,640,000**	**13,640,000**	**15,004,000**
A03301	Gas			6,944,000	6,944,000	7,638,000
A03303	Electricity			6,696,000	6,696,000	7,366,000
001	Electricity			6,696,000	6,696,000	7,366,000
A034	**TOTAL OCCUPANCY COSTS**				**1,272,000**	**500,000**
A03402	Rent for Office Building				1,272,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**71,101,000**	**75,313,000**	**73,646,000**
A03805	Travelling Allowance			2,100,000	3,550,000	2,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
001	Travelling Allowance			2,100,000	3,550,000	2,310,000
A03807	P.O.L Charges A.planes			69,000,000	71,336,000	71,336,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			69,000,000	71,336,000	71,336,000
A03808	Conveyance Charges			1,000	427,000	
001	Conveyance Charges			1,000	427,000	
A039	**TOTAL GENERAL**			**2,661,000**	**9,268,000**	**2,926,000**
A03901	Stationery			1,500,000	1,621,000	1,650,000
001	Stationery			1,500,000	1,621,000	1,650,000
A03902	Printing and Publication			250,000	266,000	275,000
001	Printing and publication			250,000	266,000	275,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03914	Secret service expenditure			250,000	5,263,000	275,000
001	Secret Service Charges			250,000	5,263,000	275,000
A03942	Cost of Other Stores			1,000	1,008,000	
018	Feeding Charges.			1,000	1,008,000	
A03970	Others			550,000	1,000,000	605,000
002	Other Contingencies			550,000	1,000,000	605,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**20,000,000**	**14,800,000**	**22,000,000**
A041	**TOTAL PENSION**			**20,000,000**	**14,800,000**	**22,000,000**
A04114	Superannuation Encashment of L.P.R			20,000,000	14,800,000	22,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**701,000**	**4,700,000**	**1,001,000**
A052	**TOTAL GRANTS-DOMESTIC**			**701,000**	**4,700,000**	**1,001,000**
A05216	Fin. Assis. to the families of			1,000	3,600,000	1,000
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	1,000
A05270	To Others			700,000	1,100,000	1,000,000
199	Free Education Package			700,000	900,000	1,000,000
230	Other Compensation				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
A06	**TOTAL TRANSFERS**			**250,000**	**550,000**	**275,000**
A061	**TOTAL SCHOLARSHIP**			**250,000**	**550,000**	**275,000**
A06103	Cash awards			250,000	550,000	275,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,350,000**	**13,750,000**	**8,085,000**
A130	**TOTAL TRANSPORT**			**7,000,000**	**7,000,000**	**7,700,000**
A13001	Transport			7,000,000	7,000,000	7,700,000
001	Transport			7,000,000	7,000,000	7,700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**350,000**	**275,000**
A13101	Machinery and Equipment			250,000	350,000	275,000
001	Machinery and Equipment			250,000	350,000	275,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**200,000**	**110,000**
A13201	Furniture and Fixture			100,000	200,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**6,200,000**	
A13303	Other Buildings				6,200,000	
009	Petty Repair				6,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
Law and Order Mansehra			**1,061,999,000**	**1,102,697,000**	**1,223,791,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4025	**Investigation Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,088,000**	**84,769,000**	**107,423,000**
A011	**TOTAL PAY**		**112**	**110**	**49,031,000**	**37,202,000**	**51,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,071,000**	**4,555,000**	**5,324,000**
A01101	Total Basic Pay Of Officer		7	7	5,071,000	4,555,000	5,324,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,262,000		1,325,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
A057	Assistant	(BPS-16)	1	1	589,000		618,000
I012	Inspector	(BPS-16)	4	4	3,064,000		3,217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**103**	**43,960,000**	**32,647,000**	**46,158,000**
A01151	Total Basic Pay Other Staff		105	103	43,927,000	32,607,000	46,123,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	745,000		782,000
S035	Senior Clerk	(BPS-14)	3	3	1,213,000		1,274,000
S138	Sub Inspector	(BPS-14)	1	1	696,000		731,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	8,961,000		9,409,000
J013	Junior Clerk	(BPS-11)	10	10	2,691,000		2,826,000
H015	Head Constable	(BPS-09)	9	8	4,192,000		4,402,000
H017	Head Constable Driver	(BPS-09)	1	1	576,000		605,000
C088	Constable	(BPS-07)	39	38	18,582,000		19,511,000
C089	Constable Driver	(BPS-07)	7	7	3,208,000		3,368,000
B006	Behishti	(BPS-03)	2	2	505,000		530,000
C057	Chowkidar	(BPS-03)	1	1	228,000		239,000
C095	Cook	(BPS-03)	2	2	349,000		366,000
N005	Naib Qasid	(BPS-03)	8	8	1,453,000		1,526,000
S162	Sweeper	(BPS-03)	3	3	528,000		554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A01152	Personal pay			33,000	40,000	35,000
A012	**TOTAL ALLOWANCES**			**44,057,000**	**47,567,000**	**55,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,056,000**	**47,094,000**	**55,940,000**
A01202	House Rent Allowance			3,429,000	3,065,000	3,600,000
A01203	Conveyance Allowance			2,853,000	2,674,000	2,996,000
A01207	Washing Allowance			241,000	268,000	253,000
A01208	Dress Allowance			202,000	210,000	212,000
A0120D	Integrated Allowance			58,000	83,000	61,000
A0120Q	Fixed Daily Allowance			2,946,000	2,618,000	3,093,000
A01210	Risk Allowance			8,250,000	7,341,000	8,663,000
001	Risk Allowance			8,250,000	7,341,000	8,663,000
A01217	Medical Allowance			1,902,000	1,751,000	1,997,000
A0121T	Adhoc Relief Allowance 2013			501,000	386,000	526,000
A0122C	Adhoc Relief Allowance - 2015			337,000	260,000	354,000
A0123L	Scheduled Post Allowance for Police Officers			1,429,000	547,000	1,500,000
A0124C	Disparity Reduction Allowance				5,000	5,000
A0124H	Special Allowance-2021			388,000	361,000	407,000
A0124L	Weather Allowance			34,000	119,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%			660,000	692,000	693,000
A0124R	Adhoc Relief Allowance 2022			4,043,000	3,359,000	4,245,000
A0124X	Adhoc Relief Allowance 2023			14,749,000	12,298,000	15,486,000
A01250	Incentive Allowance			733,000	660,000	770,000
001	Incentive Allowance			733,000	660,000	770,000
A0125E	Adhoc Relief Allowance 2024				9,218,000	9,679,000
A01260	Ration Allowance			959,000	863,000	1,007,000
A01261	Constablery Allowance for Police Personnel			342,000	316,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**473,000**	**1,000**
A01274	Medical Charges			1,000	473,000	1,000
001	Medical Charges			1,000	473,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			5,984,000	6,299,000	6,203,000
A032	**TOTAL COMMUNICATIONS**			568,000	588,000	625,000
A03201	Postage and Telegraph			10,000	30,000	11,000
A03202	Telephone and Trunk Call			558,000	558,000	614,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,500,000	4,500,000	4,570,000
A03805	Travelling Allowance			700,000	700,000	770,000
001	Travelling Allowance			700,000	700,000	770,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,800,000	3,800,000	3,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,800,000	3,800,000	3,800,000
A039	**TOTAL GENERAL**			916,000	1,211,000	1,008,000
A03901	Stationery			496,000	496,000	546,000
001	Stationery			496,000	496,000	546,000
A03902	Printing and Publication			80,000	300,000	88,000
001	Printing and publication			80,000	300,000	88,000
A03905	Newspapers Periodicals and Books			10,000	15,000	11,000
A03914	Secret service expenditure			50,000	50,000	55,000
001	Secret Service Charges			50,000	50,000	55,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			80,000	150,000	88,000
002	Other Contingencies			80,000	150,000	88,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000,000	3,000,000	1,100,000
A041	**TOTAL PENSION**			1,000,000	3,000,000	1,100,000
A04114	Superannuation Encashment of L.P.R			1,000,000	3,000,000	1,100,000
A06	**TOTAL TRANSFERS**			80,000	80,000	88,000
A061	**TOTAL SCHOLARSHIP**			80,000	80,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A06103	Cash awards			80,000	80,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,202,000**	**1,752,000**	**1,322,000**
A130	**TOTAL TRANSPORT**			**992,000**	**992,000**	**1,091,000**
A13001	Transport			992,000	992,000	1,091,000
001	Transport			992,000	992,000	1,091,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**200,000**	**165,000**
A13101	Machinery and Equipment			150,000	200,000	165,000
001	Machinery and Equipment			150,000	200,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**66,000**
A13201	Furniture and Fixture			60,000	60,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Mansehra				**101,354,000**	**95,900,000**	**116,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4033	**Law and Order Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,649,498,000	2,285,359,000	2,579,102,000
A011	**TOTAL PAY**		2953	2443	1,371,901,000	959,099,000	986,763,000
A011-1	**TOTAL PAY OF OFFICERS**		28	26	25,682,000	22,663,000	26,974,000
A01101	Total Basic Pay Of Officer		28	26	25,682,000	22,654,000	26,965,000
D383	District Police Officer	(BPS-19)	1	1	1,550,000		1,628,000
S148	Superintendent Of Police	(BPS-18)	3	3	3,064,000		3,217,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	4,588,000		4,817,000
S166	Superintendent	(BPS-17)	1	1	1,081,000		1,135,000
A057	Assistant	(BPS-16)	2	2	2,186,000		2,295,000
I012	Inspector	(BPS-16)	12	10	12,168,000		12,776,000
I061	Inspector Driver	(BPS-16)	1	1	1,045,000		1,097,000
A01105	Qualification Pay					9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2925	2417	1,346,219,000	936,436,000	959,789,000
A01151	Total Basic Pay Other Staff		2925	2417	1,346,199,000	936,356,000	959,768,000
S035	Senior Clerk	(BPS-14)	7	7	5,178,000		5,437,000
S114	Steno Typist	(BPS-14)	2	2	649,000		681,000
S138	Sub Inspector	(BPS-14)	48	41	42,763,000		44,901,000
S553	Sub Inspector Driver	(BPS-14)	5	5	4,961,000		5,209,000
A149	Assistant Sub Inspector	(BPS-11)	58	51	36,324,000		38,140,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	4,373,000		4,592,000
J013	Junior Clerk	(BPS-11)	11	11	7,051,000		7,404,000
H015	Head Constable	(BPS-09)	303	269	177,417,000		186,288,000
H017	Head Constable Driver	(BPS-09)	19	19	11,448,000		12,020,000
C088	Constable	(BPS-07)	2261	1803	981,657,000		577,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4033	**Law and Order Mardan**						
C089	Constable Driver	(BPS-07)	177	177	65,141,000		68,398,000
C012	Carpenter	(BPS-04)	1	1	276,000		290,000
P008	Painter	(BPS-04)	1	1	300,000		315,000
B006	Behishti	(BPS-03)	8	6	3,087,000		3,241,000
C095	Cook	(BPS-03)	2	2	637,000		669,000
L018	Langari	(BPS-03)	2	2	601,000		631,000
M010	Mali	(BPS-03)	2	2	649,000		681,000
N005	Naib Qasid	(BPS-03)	6	6	1,802,000		1,892,000
S162	Sweeper	(BPS-03)	6	6	1,885,000		1,979,000
A01152	Personal pay				20,000	80,000	21,000
A012	**TOTAL ALLOWANCES**				**1,277,597,000**	**1,326,260,000**	**1,592,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,276,897,000**	**1,323,552,000**	**1,591,639,000**
A01202	House Rent Allowance				103,177,000	88,123,000	108,336,000
A01203	Conveyance Allowance				82,723,000	70,075,000	86,859,000
A01207	Washing Allowance				6,525,000	5,568,000	6,851,000
A01208	Dress Allowance				737,000	626,000	774,000
A0120D	Integrated Allowance				241,000	202,000	253,000
A0120Q	Fixed Daily Allowance				114,714,000	97,803,000	120,450,000
A01210	Risk Allowance				312,253,000	266,662,000	327,866,000
001	Risk Allowance				312,253,000	266,662,000	327,866,000
A01217	Medical Allowance				63,105,000	53,876,000	66,260,000
A0121T	Adhoc Relief Allowance 2013				11,414,000	9,388,000	11,985,000
A0121W	Counter Terrorism Allowance				323,000		339,000
A0121Z	Adhoc Relief Allowance-2014					1,000	1,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				7,666,000	6,593,000	8,049,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,123,000	1,062,000	1,179,000
A0122Y	Ad-hoc Relief Allowance 2017					132,000	139,000
A01239	Special allowance					2,000	2,000
001	Special Allowance					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A0123L	Scheduled Post Allowance for Police Officers			5,651,000	5,844,000	5,934,000
A0123P	Ad-hoc Relief Allowance 2019			75,000		79,000
A01241	Utility allowance for electricity			11,000	10,000	12,000
A0124F	Adhoc Relief Allowance-2021			37,000		39,000
A0124H	Special Allowance-2021			1,159,000	955,000	1,217,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,046,000	1,620,000	2,148,000
A0124R	Adhoc Relief Allowance 2022			105,678,000	87,748,000	110,962,000
A0124X	Adhoc Relief Allowance 2023			373,766,000	316,285,000	392,454,000
A01250	Incentive Allowance			31,075,000	26,606,000	32,629,000
001	Incentive Allowance			31,075,000	26,606,000	32,629,000
A0125E	Adhoc Relief Allowance 2024				238,813,000	250,754,000
A01260	Ration Allowance			40,557,000	34,628,000	42,585,000
A01261	Constablery Allowance for Police Personnel			12,802,000	10,894,000	13,442,000
A01270	Other			32,000	30,000	34,000
001	Others			32,000	30,000	34,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**700,000**	**2,708,000**	**700,000**
A01274	Medical Charges			700,000	2,708,000	700,000
001	Medical Charges			700,000	2,708,000	700,000
A03	**TOTAL OPERATING EXPENSES**			**134,690,000**	**136,911,000**	**139,110,000**
A032	**TOTAL COMMUNICATIONS**			**4,050,000**	**4,065,000**	**4,455,000**
A03201	Postage and Telegraph			50,000	65,000	55,000
A03202	Telephone and Trunk Call			4,000,000	4,000,000	4,400,000
A033	**TOTAL UTILITIES**			**27,677,000**	**27,802,000**	**30,445,000**
A03301	Gas			2,677,000	2,802,000	2,945,000
A03303	Electricity			25,000,000	25,000,000	27,500,000
001	Electricity			25,000,000	25,000,000	27,500,000
A034	**TOTAL OCCUPANCY COSTS**			**1,400,000**	**1,620,000**	**1,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A03402	Rent for Office Building			1,400,000	1,620,000	1,540,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**98,021,000**	**98,475,000**	**98,775,000**
A03805	Travelling Allowance			3,000,000	3,000,000	3,300,000
001	Travelling Allowance			3,000,000	3,000,000	3,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,020,000	95,475,000	95,475,000
001	POL Charges A.planes H.coptors S.cars for Generator			95,020,000	95,475,000	95,475,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**3,542,000**	**4,949,000**	**3,895,000**
A03901	Stationery			2,000,000	2,061,000	2,200,000
001	Stationery			2,000,000	2,061,000	2,200,000
A03902	Printing and Publication			210,000	457,000	231,000
001	Printing and publication			210,000	457,000	231,000
A03905	Newspapers Periodicals and Books			1,000		1,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03914	Secret service expenditure			260,000	460,000	286,000
001	Secret Service Charges			260,000	460,000	286,000
A03942	Cost of Other Stores			1,000	371,000	
018	Feeding Charges.			1,000	371,000	
A03953	Investigation Cost			200,000	300,000	220,000
A03970	Others			770,000	1,200,000	847,000
002	Other Contingencies			770,000	1,200,000	847,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**10,000,000**	**14,120,000**	**11,000,000**
A041	**TOTAL PENSION**			**10,000,000**	**14,120,000**	**11,000,000**
A04114	Superannuation Encashment of L.P.R			10,000,000	14,120,000	11,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,001,000**	**11,700,000**	**6,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A052	**TOTAL GRANTS-DOMESTIC**			**6,001,000**	**11,700,000**	**6,601,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	6,300,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,300,000	1,000
A05270	To Others			6,000,000	5,400,000	6,600,000
199	Free Education Package			6,000,000	4,900,000	6,600,000
230	Other Compensation				500,000	
A06	**TOTAL TRANSFERS**			**200,000**	**500,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**500,000**	**220,000**
A06103	Cash awards			200,000	500,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,900,000**	**12,600,000**	**9,850,000**
A130	**TOTAL TRANSPORT**			**8,500,000**	**8,500,000**	**9,350,000**
A13001	Transport			8,500,000	8,500,000	9,350,000
001	Transport			8,500,000	8,500,000	9,350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**300,000**	**350,000**
A13101	Machinery and Equipment			300,000	300,000	350,000
001	Machinery and Equipment			300,000	300,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**150,000**
A13201	Furniture and Fixture			100,000	100,000	150,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**3,700,000**	
A13303	Other Buildings				3,700,000	
006	Special repair of buildings				3,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
Law and Order Mardan			**2,809,289,000**	**2,461,190,000**	**2,745,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4036	**Investigation Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,938,000**	**170,189,000**	**181,152,000**
A011	**TOTAL PAY**		**167**	**150**	**66,211,000**	**75,013,000**	**69,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,516,000**	**4,645,000**	**4,741,000**
A01101	Total Basic Pay Of Officer		6	6	4,516,000	4,645,000	4,741,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,285,000		1,349,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,526,000		1,602,000
A057	Assistant	(BPS-16)	1	1	1,009,000		1,059,000
I012	Inspector	(BPS-16)	1	1	696,000		731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**161**	**144**	**61,695,000**	**70,368,000**	**64,807,000**
A01151	Total Basic Pay Other Staff		161	144	61,693,000	70,340,000	64,778,000
S035	Senior Clerk	(BPS-14)	4	4	2,895,000		3,040,000
S114	Steno Typist	(BPS-14)	1	1	828,000		869,000
S138	Sub Inspector	(BPS-14)	5	4	5,454,000		5,727,000
A149	Assistant Sub Inspector	(BPS-11)	22	19	10,042,000		10,544,000
J013	Junior Clerk	(BPS-11)	7	7	2,943,000		3,090,000
H015	Head Constable	(BPS-09)	38	33	9,814,000		10,305,000
H017	Head Constable Driver	(BPS-09)	1	1	528,000		554,000
C088	Constable	(BPS-07)	61	54	22,474,000		23,598,000
C089	Constable Driver	(BPS-07)	8	8	2,186,000		2,295,000
B006	Behishti	(BPS-03)	4	3	1,453,000		1,526,000
C057	Chowkidar	(BPS-03)	1	1	217,000		228,000
N005	Naib Qasid	(BPS-03)	5	5	1,838,000		1,930,000
S162	Sweeper	(BPS-03)	4	4	1,021,000		1,072,000
A01152	Personal pay					26,000	27,000
A01153	Special Pay				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A012	**TOTAL ALLOWANCES**			**87,727,000**	**95,176,000**	**111,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**87,627,000**	**94,743,000**	**111,504,000**
A01202	House Rent Allowance			6,775,000	5,919,000	7,114,000
A01203	Conveyance Allowance			5,565,000	4,862,000	5,843,000
A01207	Washing Allowance			526,000	445,000	552,000
A01208	Dress Allowance			238,000	195,000	250,000
A0120D	Integrated Allowance			117,000	95,000	123,000
A0120Q	Fixed Daily Allowance			6,399,000	5,583,000	6,719,000
A01210	Risk Allowance			17,651,000	15,528,000	18,534,000
001	Risk Allowance			17,651,000	15,528,000	18,534,000
A01217	Medical Allowance			4,013,000	3,483,000	4,214,000
A0121T	Adhoc Relief Allowance 2013			1,031,000	877,000	1,083,000
A0122C	Adhoc Relief Allowance - 2015			693,000	591,000	728,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	6,000
A01239	Special allowance			7,000	7,000	7,000
001	Special Allowance			7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers			1,586,000	1,556,000	1,665,000
A0123P	Ad-hoc Relief Allowance 2019				5,000	5,000
A0124F	Adhoc Relief Allowance-2021				2,000	2,000
A0124H	Special Allowance-2021			630,000	515,000	662,000
A0124L	Weather Allowance			11,000	10,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,022,000	793,000	1,073,000
A0124R	Adhoc Relief Allowance 2022			7,995,000	6,889,000	8,395,000
A0124X	Adhoc Relief Allowance 2023			28,743,000	24,779,000	30,180,000
A01250	Incentive Allowance			1,662,000	1,468,000	1,745,000
001	Incentive Allowance			1,662,000	1,468,000	1,745,000
A0125E	Adhoc Relief Allowance 2024				18,549,000	19,476,000
A01260	Ration Allowance			2,256,000	1,966,000	2,369,000
A01261	Constablery Allowance for Police Personnel			707,000	614,000	742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**433,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A01274 Medical Charges			100,000	433,000	100,000
001 Medical Charges			100,000	433,000	100,000
A03 TOTAL OPERATING EXPENSES			**13,493,000**	**13,908,000**	**14,093,000**
A032 TOTAL COMMUNICATIONS			**520,000**	**612,000**	**572,000**
A03201 Postage and Telegraph			23,000	41,000	25,000
A03202 Telephone and Trunk Call			497,000	571,000	547,000
A033 TOTAL UTILITIES			**1,727,000**	**1,727,000**	**1,900,000**
A03303 Electricity			1,727,000	1,727,000	1,900,000
001 Electricity			1,727,000	1,727,000	1,900,000
A038 TOTAL TRAVEL & TRANSPORTATION			**8,400,000**	**8,400,000**	**8,490,000**
A03805 Travelling Allowance			900,000	900,000	990,000
001 Travelling Allowance			900,000	900,000	990,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,500,000	7,500,000	7,500,000
001 POL Charges A.planes H.coptors S.cars for Generator			7,500,000	7,500,000	7,500,000
A039 TOTAL GENERAL			**2,846,000**	**3,169,000**	**3,131,000**
A03901 Stationery			558,000	558,000	614,000
001 Stationery			558,000	558,000	614,000
A03902 Printing and Publication			150,000	275,000	165,000
001 Printing and publication			150,000	275,000	165,000
A03905 Newspapers Periodicals and Books			15,000	27,000	17,000
A03907 Advertising & Publicity			64,000	150,000	70,000
001 Advertising and Publicity			64,000	150,000	70,000
A03914 Secret service expenditure			59,000	59,000	65,000
001 Secret Service Charges			59,000	59,000	65,000
A03953 Investigation Cost			1,500,000	1,500,000	1,650,000
A03970 Others			500,000	600,000	550,000
002 Other Contingencies			500,000	600,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,600,000**	**5,262,000**	**1,760,000**
A041	**TOTAL PENSION**			**1,600,000**	**5,262,000**	**1,760,000**
A04114	Superannuation Encashment of L.P.R			1,600,000	5,262,000	1,760,000
A06	**TOTAL TRANSFERS**			**165,000**	**165,000**	**182,000**
A061	**TOTAL SCHOLARSHIP**			**165,000**	**165,000**	**182,000**
A06103	Cash awards			165,000	165,000	182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**925,000**	**1,425,000**	**1,018,000**
A130	**TOTAL TRANSPORT**			**750,000**	**750,000**	**825,000**
A13001	Transport			750,000	750,000	825,000
001	Transport			750,000	750,000	825,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**130,000**	**130,000**	**143,000**
A13101	Machinery and Equipment			130,000	130,000	143,000
001	Machinery and Equipment			130,000	130,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**50,000**
A13201	Furniture and Fixture			45,000	45,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Mardan				**170,121,000**	**190,949,000**	**198,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4365	**Regional Command Law & Order Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,523,000**	**26,212,000**	**32,372,000**
A011	**TOTAL PAY**		**26**	**26**	**16,175,000**	**12,702,000**	**17,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,791,000**	**5,680,000**	**8,511,000**
A01101	Total Basic Pay Of Officer		8	8	7,771,000	5,341,000	8,159,000
R087	Regional Police Officer	(BPS-20)	1	1	1,826,000		1,917,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
S166	Superintendent	(BPS-17)	1	1	1,177,000		1,236,000
A057	Assistant	(BPS-16)	4	4	3,567,000		3,745,000
S115	Stenographer	(BPS-16)	1	1	1,045,000		1,097,000
A01102	Personal pay					315,000	331,000
A01105	Qualification Pay				20,000	24,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,384,000**	**7,022,000**	**8,803,000**
A01151	Total Basic Pay Other Staff		18	18	8,384,000	7,022,000	8,803,000
S035	Senior Clerk	(BPS-14)	5	5	3,364,000		3,532,000
J013	Junior Clerk	(BPS-11)	8	8	3,543,000		3,720,000
D006	Daftari	(BPS-04)	1	1	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	1,081,000		1,135,000
A012	**TOTAL ALLOWANCES**				**11,348,000**	**13,510,000**	**15,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,348,000**	**13,510,000**	**15,058,000**
A01201	Senior Post Allowance				15,000	10,000	16,000
A01202	House Rent Allowance				851,000	777,000	894,000
A01203	Conveyance Allowance				845,000	777,000	887,000
A01207	Washing Allowance				55,000	48,000	58,000
A01208	Dress Allowance				73,000	63,000	77,000
A0120D	Integrated Allowance				33,000	29,000	35,000
A01217	Medical Allowance				464,000	441,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
A0121T	Adhoc Relief Allowance 2013			136,000	180,000	143,000
A01224	Entertainment Allowance			9,000	7,000	9,000
A0122C	Adhoc Relief Allowance - 2015			95,000	138,000	100,000
A0123L	Scheduled Post Allowance for Police Officers			1,480,000	1,185,000	1,554,000
A0124H	Special Allowance-2021			799,000	728,000	839,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,026,000	932,000	1,077,000
A0124R	Adhoc Relief Allowance 2022			1,201,000	1,159,000	1,261,000
A0124X	Adhoc Relief Allowance 2023			4,266,000	4,044,000	4,479,000
A0125E	Adhoc Relief Allowance 2024				2,992,000	3,142,000
A03	**TOTAL OPERATING EXPENSES**			**10,642,000**	**11,028,000**	**11,567,000**
A032	**TOTAL COMMUNICATIONS**			**1,069,000**	**1,094,000**	**1,176,000**
A03201	Postage and Telegraph			6,000	7,000	7,000
A03202	Telephone and Trunk Call			1,063,000	1,087,000	1,169,000
A033	**TOTAL UTILITIES**			**5,878,000**	**5,878,000**	**6,466,000**
A03301	Gas			1,166,000	1,166,000	1,283,000
A03303	Electricity			4,712,000	4,712,000	5,183,000
001	Electricity			4,712,000	4,712,000	5,183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,900,000**	**1,900,000**	**1,950,000**
A03805	Travelling Allowance			500,000	500,000	550,000
001	Travelling Allowance			500,000	500,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
A039	**TOTAL GENERAL**			**1,795,000**	**2,156,000**	**1,975,000**
A03901	Stationery			1,200,000	1,200,000	1,320,000
001	Stationery			1,200,000	1,200,000	1,320,000
A03902	Printing and Publication			60,000	71,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
001	Printing and publication			60,000	71,000	66,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03914	Secret service expenditure			270,000	370,000	297,000
001	Secret Service Charges			270,000	370,000	297,000
A03970	Others			250,000	500,000	275,000
002	Other Contingencies			250,000	500,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**952,000**	**1,000**	**1,047,000**
A041	**TOTAL PENSION**			**952,000**	**1,000**	**1,047,000**
A04114	Superannuation Encashment of L.P.R			952,000	1,000	1,047,000
A06	**TOTAL TRANSFERS**			**200,000**	**300,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**300,000**	**220,000**
A06103	Cash awards			200,000	300,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**910,000**	**2,910,000**	**1,001,000**
A130	**TOTAL TRANSPORT**			**744,000**	**744,000**	**818,000**
A13001	Transport			744,000	744,000	818,000
001	Transport			744,000	744,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**121,000**
A13101	Machinery and Equipment			110,000	110,000	121,000
001	Machinery and Equipment			110,000	110,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A133 TOTAL BUILDINGS AND STRUCTURE			1,000	2,001,000	1,000
A13303 Other Buildings			1,000	2,001,000	1,000
001 Other Buildings.			1,000	2,001,000	1,000
Regional Command Law & Order Mardan			**40,227,000**	**40,451,000**	**46,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4218	**Law and Order Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,025,031,000**	**1,159,348,000**	**1,127,973,000**
A011	**TOTAL PAY**		**1064**	**813**	**360,287,000**	**491,155,000**	**301,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,364,000**	**16,833,000**	**16,131,000**
A01101	Total Basic Pay Of Officer		19	19	15,364,000	16,833,000	16,131,000
D383	District Police Officer	(BPS-19)	1	1	1,706,000		1,791,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	3,064,000		3,217,000
A057	Assistant	(BPS-16)	2	2	1,885,000		1,979,000
I012	Inspector	(BPS-16)	10	10	8,709,000		9,144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1045**	**794**	**344,923,000**	**474,322,000**	**285,766,000**
A01151	Total Basic Pay Other Staff		1045	794	344,903,000	473,862,000	285,742,000
S035	Senior Clerk	(BPS-14)	5	5	3,856,000		4,049,000
S114	Steno Typist	(BPS-14)	1	1	613,000		644,000
S138	Sub Inspector	(BPS-14)	18	18	10,919,000		11,465,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,597,000		1,677,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	589,000		618,000
J013	Junior Clerk	(BPS-11)	10	10	4,949,000		5,196,000
H015	Head Constable	(BPS-09)	82	75	41,705,000		43,790,000
H017	Head Constable Driver	(BPS-09)	3	3	1,646,000		1,728,000
C088	Constable	(BPS-07)	884	640	263,243,000		200,000,000
C089	Constable Driver	(BPS-07)	26	26	10,859,000		11,402,000
D006	Daftari	(BPS-04)	1	1	373,000		392,000
B006	Behishti	(BPS-03)	4	4	1,514,000		1,590,000
C095	Cook	(BPS-03)	1	1	264,000		277,000
M010	Mali	(BPS-03)	1	1	469,000		492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4218	**Law and Order Nowshera**						
N005	Naib Qasid	(BPS-03)	3	3	1,238,000		1,300,000
S162	Sweeper	(BPS-03)	3	3	1,069,000		1,122,000
A01152	Personal pay				20,000	457,000	21,000
A01153	Special Pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**664,744,000**	**668,193,000**	**826,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**663,444,000**	**661,888,000**	**824,776,000**
A01202	House Rent Allowance				52,802,000	42,949,000	55,442,000
A01203	Conveyance Allowance				41,885,000	34,049,000	43,979,000
A01207	Washing Allowance				3,226,000	2,611,000	3,387,000
A01208	Dress Allowance				416,000	361,000	437,000
A0120D	Integrated Allowance				117,000	100,000	123,000
A0120Q	Fixed Daily Allowance				58,592,000	47,308,000	61,522,000
A0120S	Elite force allowance				190,000	266,000	200,000
A01210	Risk Allowance				158,747,000	128,607,000	166,684,000
001	Risk Allowance				158,747,000	128,607,000	166,684,000
A01217	Medical Allowance				32,208,000	26,116,000	33,818,000
A0121T	Adhoc Relief Allowance 2013				5,434,000	4,423,000	5,706,000
A0121W	Counter Terrorism Allowance				1,653,000	2,021,000	1,736,000
A0121Z	Adhoc Relief Allowance-2014				62,000	3,000	65,000
A01225	Instruction Allowance				42,000	12,000	44,000
A0122C	Adhoc Relief Allowance - 2015				3,620,000	2,967,000	3,801,000
A0122E	Special Combat Unit Allowance					180,000	189,000
A0122N	Special Conveyance Allowance to Disbaled Employees				425,000	588,000	446,000
A01233	Unattractive Area Allowance				37,000	3,000	39,000
001	Unattractive Area Allowance				37,000	3,000	39,000
A01239	Special allowance					6,000	6,000
001	Special Allowance					6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers				3,007,000	3,515,000	3,157,000
A0124H	Special Allowance-2021				878,000	746,000	922,000
A0124L	Weather Allowance				36,000		36,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,780,000	1,275,000	1,869,000
A0124R	Adhoc Relief Allowance 2022				55,894,000	45,175,000	58,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
A0124X	Adhoc Relief Allowance 2023			199,381,000	162,016,000	209,350,000
A01250	Incentive Allowance			15,767,000	12,767,000	16,555,000
001	Incentive Allowance			15,767,000	12,767,000	16,555,000
A0125E	Adhoc Relief Allowance 2024				121,873,000	127,967,000
A01260	Ration Allowance			20,717,000	16,740,000	21,753,000
A01261	Constablery Allowance for Police Personnel			6,459,000	5,203,000	6,782,000
A01270	Other			69,000	8,000	72,000
089	M.Phil Allowance			69,000	8,000	72,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,300,000**	**6,305,000**	**1,300,000**
A01274	Medical Charges			900,000	1,969,000	900,000
001	Medical Charges			900,000	1,969,000	900,000
A01278	Leave Salary			400,000	4,336,000	400,000
001	Leave Salary			400,000	4,336,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**83,944,000**	**91,130,000**	**88,222,000**
A032	**TOTAL COMMUNICATIONS**			**1,624,000**	**1,718,000**	**1,786,000**
A03201	Postage and Telegraph			24,000	50,000	26,000
A03202	Telephone and Trunk Call			1,600,000	1,668,000	1,760,000
A033	**TOTAL UTILITIES**			**17,212,000**	**17,212,000**	**18,901,000**
A03301	Gas			4,092,000	4,092,000	4,501,000
A03303	Electricity			13,120,000	13,120,000	14,400,000
001	Electricity			13,120,000	13,120,000	14,400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**63,301,000**	**67,104,000**	**65,548,000**
A03805	Travelling Allowance			1,300,000	2,386,000	1,430,000
001	Travelling Allowance			1,300,000	2,386,000	1,430,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000,000	64,118,000	64,118,000
001	POL Charges A.planes H.coptors S.cars for Generator			62,000,000	64,118,000	64,118,000
A03808	Conveyance Charges			1,000	600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
001	Conveyance Charges			1,000	600,000	
A039	**TOTAL GENERAL**			**1,807,000**	**5,096,000**	**1,987,000**
A03901	Stationery			1,000,000	1,031,000	1,100,000
001	Stationery			1,000,000	1,031,000	1,100,000
A03902	Printing and Publication			200,000	400,000	220,000
001	Printing and publication			200,000	400,000	220,000
A03905	Newspapers Periodicals and Books			15,000	25,000	17,000
A03907	Advertising & Publicity			100,000	200,000	110,000
001	Advertising and Publicity			100,000	200,000	110,000
A03914	Secret service expenditure			240,000	440,000	264,000
001	Secret Service Charges			240,000	440,000	264,000
A03942	Cost of Other Stores			1,000	2,000,000	
018	Feeding Charges.			1,000	2,000,000	
A03953	Investigation Cost			1,000		1,000
A03970	Others			250,000	1,000,000	275,000
002	Other Contingencies			250,000	1,000,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,000,000**	**9,368,000**	**4,400,000**
A041	**TOTAL PENSION**			**4,000,000**	**9,368,000**	**4,400,000**
A04114	Superannuation Encashment of L.P.R			4,000,000	9,368,000	4,400,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,001,000**	**44,800,000**	**3,301,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,001,000**	**44,800,000**	**3,301,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,800,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	1,000
A05270	To Others			3,000,000	43,000,000	3,300,000
199	Free Education Package			3,000,000	23,000,000	3,300,000
230	Other Compensation				20,000,000	
A06	**TOTAL TRANSFERS**			**200,000**	**500,000**	**220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A061 TOTAL SCHOLARSHIP			200,000	500,000	220,000
A06103 Cash awards			200,000	500,000	220,000
A13 TOTAL REPAIRS AND MAINTENANCE			11,180,000	24,084,000	12,298,000
A130 TOTAL TRANSPORT			11,000,000	16,084,000	12,100,000
A13001 Transport			11,000,000	16,084,000	12,100,000
001 Transport			11,000,000	16,084,000	12,100,000
A131 TOTAL MACHINERY AND EQUIPMENT			90,000	200,000	99,000
A13101 Machinery and Equipment			90,000	200,000	99,000
001 Machinery and Equipment			90,000	200,000	99,000
A132 TOTAL FURNITURE AND FIXTURE			90,000	100,000	99,000
A13201 Furniture and Fixture			90,000	100,000	99,000
A133 TOTAL BUILDINGS AND STRUCTURE				7,700,000	
A13303 Other Buildings				7,700,000	
001 Other Buildings.				7,700,000	
Law and Order Nowshera			**1,127,356,000**	**1,329,230,000**	**1,236,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4219	**Investigation Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				134,812,000	113,263,000	154,625,000
A011	**TOTAL PAY**		119	118	74,632,000	50,701,000	78,403,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	10,030,000	5,007,000	10,531,000
A01101	Total Basic Pay Of Officer		9	9	10,030,000	5,007,000	10,531,000
S148	Superintendent Of Police	(BPS-18)	1	1	2,042,000		2,144,000
A057	Assistant	(BPS-16)	1	1	1,021,000		1,072,000
I012	Inspector	(BPS-16)	7	7	6,967,000		7,315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		110	109	64,602,000	45,694,000	67,872,000
A01151	Total Basic Pay Other Staff		110	109	64,602,000	45,659,000	67,835,000
S035	Senior Clerk	(BPS-14)	3	3	3,003,000		3,153,000
S114	Steno Typist	(BPS-14)	1	1	1,033,000		1,085,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	15,591,000		16,371,000
J013	Junior Clerk	(BPS-11)	5	5	2,451,000		2,574,000
H015	Head Constable	(BPS-09)	26	26	17,178,000		18,037,000
C088	Constable	(BPS-07)	43	42	19,615,000		20,596,000
C089	Constable Driver	(BPS-07)	2	2	1,718,000		1,804,000
B006	Behishti	(BPS-03)	1	1	613,000		644,000
C057	Chowkidar	(BPS-03)	1	1	432,000		454,000
N005	Naib Qasid	(BPS-03)	4	4	1,694,000		1,779,000
S162	Sweeper	(BPS-03)	3	3	1,274,000		1,338,000
A01152	Personal pay					35,000	37,000
A012	**TOTAL ALLOWANCES**				60,180,000	62,562,000	76,222,000
A012-1	**TOTAL REGULAR ALLOWANCES**				60,180,000	61,737,000	76,222,000
A01202	House Rent Allowance				4,547,000	3,736,000	4,774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A01203	Conveyance Allowance			3,863,000	3,123,000	4,056,000
A01207	Washing Allowance			311,000	283,000	327,000
A01208	Dress Allowance			336,000	193,000	353,000
A0120D	Integrated Allowance			66,000	66,000	69,000
A0120Q	Fixed Daily Allowance			4,326,000	3,499,000	4,542,000
A0120S	Elite force allowance				8,000	8,000
A01210	Risk Allowance			11,879,000	9,651,000	12,473,000
001	Risk Allowance			11,879,000	9,651,000	12,473,000
A01217	Medical Allowance			2,574,000	2,140,000	2,703,000
A0121T	Adhoc Relief Allowance 2013			765,000	594,000	803,000
A0121W	Counter Terrorism Allowance				53,000	56,000
A0122C	Adhoc Relief Allowance - 2015			513,000	399,000	539,000
A0122N	Special Conveyance Allowance to Disbaled Employees			86,000	6,000	90,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	866,000	663,000
A0124H	Special Allowance-2021			441,000	329,000	463,000
A0124N	Disparity Reduction Allowance 2022- 15%			690,000	560,000	725,000
A0124R	Adhoc Relief Allowance 2022			5,784,000	4,703,000	6,073,000
A0124X	Adhoc Relief Allowance 2023			20,506,000	16,788,000	21,531,000
A01250	Incentive Allowance			1,018,000	852,000	1,069,000
001	Incentive Allowance			1,018,000	852,000	1,069,000
A0125E	Adhoc Relief Allowance 2024				12,351,000	12,969,000
A01260	Ration Allowance			1,360,000	1,149,000	1,428,000
A01261	Constablery Allowance for Police Personnel			484,000	388,000	508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				825,000	
A01274	Medical Charges				50,000	
001	Medical Charges				50,000	
A01278	Leave Salary				775,000	
001	Leave Salary				775,000	
A03	**TOTAL OPERATING EXPENSES**			8,427,000	10,840,000	8,771,000
A032	**TOTAL COMMUNICATIONS**			326,000	421,000	359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A03202	Telephone and Trunk Call			326,000	421,000	359,000
A033	**TOTAL UTILITIES**			**1,367,000**	**1,524,000**	**1,504,000**
A03301	Gas			360,000	468,000	396,000
A03303	Electricity			1,007,000	1,056,000	1,108,000
001	Electricity			1,007,000	1,056,000	1,108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,440,000**	**6,220,000**	**5,484,000**
A03805	Travelling Allowance			440,000	1,220,000	484,000
001	Travelling Allowance			440,000	1,220,000	484,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			**1,294,000**	**2,675,000**	**1,424,000**
A03901	Stationery			298,000	298,000	328,000
001	Stationery			298,000	298,000	328,000
A03902	Printing and Publication			100,000	200,000	110,000
001	Printing and publication			100,000	200,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			40,000	104,000	44,000
001	Advertising and Publicity			40,000	104,000	44,000
A03914	Secret service expenditure			30,000	30,000	33,000
001	Secret Service Charges			30,000	30,000	33,000
A03953	Investigation Cost			666,000	1,833,000	733,000
A03970	Others			150,000	200,000	165,000
002	Other Contingencies			150,000	200,000	165,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,500,000**	**1,500,000**	**1,650,000**
A041	**TOTAL PENSION**			**1,500,000**	**1,500,000**	**1,650,000**
A04114	Superannuation Encashment of L.P.R			1,500,000	1,500,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**65,000**	**65,000**	**72,000**
A061	**TOTAL SCHOLARSHIP**			**65,000**	**65,000**	**72,000**
A06103	Cash awards			65,000	65,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**370,000**	**888,000**	**407,000**
A130	**TOTAL TRANSPORT**			**300,000**	**318,000**	**330,000**
A13001	Transport			300,000	318,000	330,000
001	Transport			300,000	318,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**44,000**
A13101	Machinery and Equipment			40,000	40,000	44,000
001	Machinery and Equipment			40,000	40,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**33,000**
A13201	Furniture and Fixture			30,000	30,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
Investigation Nowshera			**145,175,000**	**126,557,000**	**165,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				698,504,000	442,342,000	575,033,000
A011	**TOTAL PAY**		448	443	435,899,000	189,017,000	247,069,000
A011-1	**TOTAL PAY OF OFFICERS**		70	69	86,691,000	55,846,000	90,400,000
A01101	Total Basic Pay Of Officer		70	69	85,277,000	54,911,000	88,911,000
I013	Inspector General Of Police	(BPS-22)	1	1	3,736,000		3,923,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	2,703,000		2,838,000
D047	Deputy Inspector General Of Police	(BPS-20)	1		601,000		
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	3,064,000		3,217,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	3,064,000		3,217,000
D805	DIG Police Finance & Procurement	(BPS-20)	1	1	3,064,000		3,217,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	7,339,000		7,706,000
A846	Additional Director Finance	(BPS-19)	1	1	1,213,000		1,274,000
S148	Superintendent Of Police	(BPS-19)	1	1	613,000		644,000
A110	Assistant Inspector General Of Police	(BPS-18)	6	6	6,114,000		6,420,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	1,069,000		1,122,000
D665	Deputy Director Procurement	(BPS-18)	1	1	793,000		833,000
A007	Accounts Officer	(BPS-17)	1	1	684,000		718,000
A099	Assistant Engineer	(BPS-17)	1	1	661,000		694,000
B055	Budget Officer	(BPS-17)	1	1	997,000		1,047,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	312,000		328,000
L170	Land Acquisition Officer	(BPS-17)	1	1	625,000		656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
R022	Registrar	(BPS-17)	1	1	1,477,000		1,551,000
S166	Superintendent	(BPS-17)	8	8	9,177,000		9,636,000
A057	Assistant	(BPS-16)	23	23	18,355,000		19,273,000
I012	Inspector	(BPS-16)	6	6	5,201,000		5,461,000
L033	Librarian	(BPS-16)	1	1	745,000		782,000
S115	Stenographer	(BPS-16)	4	4	6,114,000		6,420,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	7,556,000		7,934,000
A01102	Personal pay				1,140,000	716,000	1,197,000
A01103	Special Pay					4,000	4,000
A01105	Qualification Pay				274,000	215,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**378**	**374**	**349,208,000**	**133,171,000**	**156,669,000**
A01151	Total Basic Pay Other Staff		378	374	149,128,000	133,130,000	156,585,000
S035	Senior Clerk	(BPS-14)	33	33	15,291,000		16,056,000
S114	Steno Typist	(BPS-14)	7	7	4,888,000		5,132,000
S138	Sub Inspector	(BPS-14)	3	3	3,183,000		3,342,000
D105	Draftsman	(BPS-12)	1	1	420,000		441,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,526,000		1,602,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	325,000		341,000
J013	Junior Clerk	(BPS-11)	40	40	13,765,000		14,453,000
H015	Head Constable	(BPS-09)	20	20	4,121,000		4,327,000
H017	Head Constable Driver	(BPS-09)	5	5	1,922,000		2,018,000
C088	Constable	(BPS-07)	170	166	82,570,000		86,699,000
C089	Constable Driver	(BPS-07)	25	25	5,393,000		5,663,000
P047	Plumber	(BPS-06)	2	2	721,000		757,000
B042	Book Binder	(BPS-04)	1	1	300,000		315,000
C012	Carpenter	(BPS-04)	2	2	601,000		631,000
D006	Daftari	(BPS-04)	5	5	2,258,000		2,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
P008	Painter	(BPS-04)	3	3	901,000		946,000
B006	Behishti	(BPS-03)	3	3	901,000		946,000
C057	Chowkidar	(BPS-03)	3	3	913,000		959,000
M010	Mali	(BPS-03)	1	1	300,000		315,000
N005	Naib Qasid	(BPS-03)	21	21	7,652,000		8,035,000
S162	Sweeper	(BPS-03)	24	24	1,177,000		1,236,000
A01152	Personal pay				80,000	41,000	84,000
A01156	Total Pay of Contract Staff				200,000,000		
A012	**TOTAL ALLOWANCES**				**262,605,000**	**253,325,000**	**327,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**261,705,000**	**248,767,000**	**327,064,000**
A01201	Senior Post Allowance				107,000	65,000	112,000
A01202	House Rent Allowance				36,094,000	27,976,000	37,899,000
A01203	Conveyance Allowance				14,423,000	11,147,000	15,144,000
A01207	Washing Allowance				1,108,000	933,000	1,163,000
A01208	Dress Allowance				1,055,000	790,000	1,108,000
A0120D	Integrated Allowance				380,000	310,000	399,000
A0120E	Housing Subsidy Allowance				3,435,000	2,174,000	3,607,000
A0120Q	Fixed Daily Allowance				9,425,000	8,011,000	9,896,000
A0120S	Elite force allowance				69,000		72,000
A01210	Risk Allowance				25,061,000	21,388,000	26,314,000
001	Risk Allowance				25,061,000	21,388,000	26,314,000
A01217	Medical Allowance				9,725,000	8,017,000	10,211,000
A0121Q	Audit and Accounts Allowance				554,000	249,000	582,000
A0121T	Adhoc Relief Allowance 2013				2,720,000	2,023,000	2,856,000
A0121W	Counter Terrorism Allowance				1,000	2,000	1,000
A01224	Entertainment Allowance				79,000	54,000	83,000
A01226	Computer Allowance				91,000	72,000	96,000
A01228	Orderly Allowance				751,000	600,000	789,000
A0122C	Adhoc Relief Allowance - 2015				1,856,000	2,936,000	1,949,000
A0122N	Special Conveyance Allowance to Disbaled Employees				585,000	684,000	614,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					8,000	8,000
A01233	Unattractive Area Allowance				61,000	45,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
001	Unattractive Area Allowance			61,000	45,000	64,000
A01236	Deputation Allowance			332,000	284,000	349,000
A01238	Charge allowance				36,000	38,000
A01239	Special allowance			339,000		356,000
001	Special Allowance			339,000		356,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			5,040,000		5,292,000
A0123K	Superior Executive Allowance				4,500,000	4,725,000
A0123L	Scheduled Post Allowance for Police Officers			20,181,000	14,281,000	21,190,000
A0123V	Secretariat Performance Allowance			328,000	116,000	344,000
A01241	Utility allowance for electricity			92,000	240,000	97,000
A01243	Special travelling allowance			361,000	264,000	379,000
A0124C	Disparity Reduction Allowance			481,000	210,000	505,000
A0124G	IT Professional Allowance			421,000	365,000	442,000
A0124H	Special Allowance-2021			6,755,000	5,197,000	7,093,000
A0124L	Weather Allowance			184,000	184,000	184,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,590,000	6,513,000	10,070,000
A0124R	Adhoc Relief Allowance 2022			23,119,000	17,322,000	24,275,000
A0124X	Adhoc Relief Allowance 2023			80,043,000	60,525,000	84,045,000
A01250	Incentive Allowance			2,411,000	2,108,000	2,532,000
001	Incentive Allowance			2,411,000	2,108,000	2,532,000
A0125E	Adhoc Relief Allowance 2024				45,249,000	47,511,000
A01260	Ration Allowance			3,188,000	2,810,000	3,347,000
A01261	Constablery Allowance for Police Personnel			1,029,000	871,000	1,080,000
A01270	Other			231,000	208,000	243,000
001	Others			231,000	208,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**900,000**	**4,558,000**	**900,000**
A01274	Medical Charges			900,000	4,558,000	900,000
001	Medical Charges			900,000	4,558,000	900,000
A03	**TOTAL OPERATING EXPENSES**			**82,581,000**	**630,334,000**	**5,354,047,000**
A032	**TOTAL COMMUNICATIONS**			**11,000,000**	**13,061,000**	**12,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A03201	Postage and Telegraph			500,000	500,000	550,000
A03202	Telephone and Trunk Call			8,500,000	10,061,000	9,350,000
A03204	Electronic Communication			2,000,000	2,500,000	2,200,000
001	Electronic Communication			2,000,000	2,500,000	2,200,000
A033	**TOTAL UTILITIES**			**28,760,000**	**32,459,000**	**30,756,000**
A03301	Gas			4,960,000	6,694,000	5,456,000
A03303	Electricity			23,000,000	23,000,000	24,300,000
001	Electricity			23,000,000	23,000,000	24,300,000
A03305	POL fore Generator			800,000	2,765,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,021,000**	**8,021,000**	**8,621,000**
A03805	Travelling Allowance			6,000,000	6,000,000	6,600,000
001	Travelling Allowance			6,000,000	6,000,000	6,600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,021,000	2,021,000	2,021,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,021,000	2,021,000	2,021,000
A039	**TOTAL GENERAL**			**34,800,000**	**576,793,000**	**5,302,570,000**
A03901	Stationery			12,000,000	25,300,000	13,200,000
001	Stationery			12,000,000	25,300,000	13,200,000
A03902	Printing and Publication			2,500,000	2,000,000	2,750,000
001	Printing and publication			2,500,000	2,000,000	2,750,000
A03905	Newspapers Periodicals and Books			800,000	1,000,000	880,000
A03907	Advertising & Publicity			2,500,000	1,400,000	2,750,000
001	Advertising and Publicity			2,500,000	1,400,000	2,750,000
A03914	Secret service expenditure			12,000,000	27,450,000	13,200,000
001	Secret Service Charges			12,000,000	27,450,000	13,200,000
A03942	Cost of Other Stores				506,973,000	5,192,340,000
001	Cost of other Stores				506,973,000	5,192,340,000
A03954	Ordnance Store				3,170,000	43,750,000
A03955	Other Store - Tear Gas					28,700,000
A03970	Others			5,000,000	9,500,000	5,000,000
002	Other Contingencies			5,000,000	3,500,000	5,000,000
018	Sports & Games				6,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**7,617,000**	**12,617,000**	**8,500,000**
A041	**TOTAL PENSION**			**7,617,000**	**12,617,000**	**8,500,000**
A04114	Superannuation Encashment of L.P.R			7,617,000	12,617,000	8,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**351,000**	**2,912,000**	**1,001,000**
A052	**TOTAL GRANTS-DOMESTIC**			**351,000**	**2,912,000**	**1,001,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270	To Others			350,000	2,012,000	1,000,000
199	Free Education Package			350,000	2,012,000	1,000,000
A06	**TOTAL TRANSFERS**			**12,000,000**	**23,750,000**	**13,200,000**
A061	**TOTAL SCHOLARSHIP**			**12,000,000**	**23,750,000**	**13,200,000**
A06103	Cash awards			12,000,000	23,750,000	13,200,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**2,399,992,000**	**4,886,241,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**998,822,000**	**1,652,350,000**
A09501	Transport			1,000	998,822,000	1,652,350,000
001	Transport			1,000	998,822,000	1,652,350,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**835,128,000**	**2,491,440,000**
A09601	Plant and Machinery			1,000	835,128,000	2,491,440,000
001	Plant and Machinery			1,000	835,128,000	2,491,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**14,271,000**	**1,000**
A09701	Furniture and fixtures			1,000	14,271,000	1,000
001	Furniture & Fixture			1,000	14,271,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**551,771,000**	**742,450,000**
A09899	Others			1,000	551,771,000	742,450,000
001	Others			1,000	551,771,000	630,700,000
005	Purchase of Anti Riot					99,150,000
009	Purchase of Concertina Wire					12,600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**791,000**	**12,974,000**	**870,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**550,000**	**300,000**	**605,000**
A13101	Machinery and Equipment			550,000	300,000	605,000
001	Machinery and Equipment			550,000	300,000	605,000
A132	**TOTAL FURNITURE AND FIXTURE**			**240,000**	**200,000**	**264,000**
A13201	Furniture and Fixture			240,000	200,000	264,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**12,474,000**	**1,000**
A13303	Other Buildings			1,000	12,474,000	1,000
006	Special repair of buildings			1,000	12,474,000	1,000
Direction				**801,848,000**	**3,524,921,000**	**10,838,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4101	**Additional I G Investigation**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,756,000**	**119,142,000**	**180,372,000**
A011	**TOTAL PAY**		**88**	**88**	**84,384,000**	**51,024,000**	**88,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**31,457,000**	**15,840,000**	**33,030,000**
A01101	Total Basic Pay Of Officer		13	13	30,926,000	15,738,000	32,472,000
I048	I/G Investigation	(BPS-21)	1	1	3,543,000		3,720,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,376,000		3,545,000
S409	Superintendent of Police (Research)	(BPS-18)	1	1	2,451,000		2,574,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	4,585,000		4,814,000
S166	Superintendent	(BPS-17)	1	1	1,489,000		1,563,000
A057	Assistant	(BPS-16)	3	3	3,147,000		3,304,000
I012	Inspector	(BPS-16)	1	1	9,837,000		10,329,000
S115	Stenographer	(BPS-16)	2	2	2,498,000		2,623,000
A01102	Personal pay				472,000	51,000	496,000
A01105	Qualification Pay				59,000	51,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**52,927,000**	**35,184,000**	**55,585,000**
A01151	Total Basic Pay Other Staff		75	75	52,927,000	35,174,000	55,574,000
S035	Senior Clerk	(BPS-14)	8	8	3,076,000		3,230,000
S114	Steno Typist	(BPS-14)	1	1	420,000		441,000
S138	Sub Inspector	(BPS-14)	6	6	8,877,000		9,321,000
S553	Sub Inspector Driver	(BPS-14)	1	1	432,000		454,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	4,624,000		4,855,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	300,000		315,000
J013	Junior Clerk	(BPS-11)	10	10	2,270,000		2,384,000
H015	Head Constable	(BPS-09)	10	10	7,808,000		8,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4101	**Additional I G Investigation**						
H017	Head Constable Driver	(BPS-09)	5	5	2,163,000		2,271,000
C088	Constable	(BPS-07)	10	10	18,751,000		19,689,000
C089	Constable Driver	(BPS-07)	10	10	2,439,000		2,561,000
B006	Behishti	(BPS-03)	2	2	300,000		315,000
N005	Naib Qasid	(BPS-03)	7	7	1,106,000		1,161,000
S162	Sweeper	(BPS-03)	1	1	361,000		379,000
A01152	Personal pay					10,000	11,000
A012	**TOTAL ALLOWANCES**				**74,372,000**	**68,118,000**	**91,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,472,000**	**65,641,000**	**89,757,000**
A01201	Senior Post Allowance				36,000	31,000	38,000
A01202	House Rent Allowance				10,124,000	7,314,000	10,630,000
A01203	Conveyance Allowance				3,984,000	2,699,000	4,183,000
A01207	Washing Allowance				300,000	229,000	315,000
A01208	Dress Allowance				268,000	269,000	281,000
A0120D	Integrated Allowance				84,000	72,000	88,000
A0120E	Housing Subsidy Allowance				637,000	952,000	669,000
A0120Q	Fixed Daily Allowance				3,306,000	2,476,000	3,471,000
A01210	Risk Allowance				8,812,000	6,558,000	9,253,000
001	Risk Allowance				8,812,000	6,558,000	9,253,000
A01217	Medical Allowance				2,743,000	1,900,000	2,880,000
A0121T	Adhoc Relief Allowance 2013				850,000	552,000	893,000
A01224	Entertainment Allowance				18,000	16,000	19,000
A01226	Computer Allowance				114,000		120,000
A01228	Orderly Allowance				693,000	600,000	728,000
A0122C	Adhoc Relief Allowance - 2015				565,000	372,000	593,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	30,000	88,000
A0123L	Scheduled Post Allowance for Police Officers				5,557,000	5,000,000	5,835,000
A01243	Special travelling allowance					47,000	49,000
A0124H	Special Allowance-2021				1,340,000	806,000	1,407,000
A0124L	Weather Allowance				37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4101	**Additional I G Investigation**					
A0124N	Disparity Reduction Allowance 2022- 15%			1,973,000	1,167,000	2,072,000
A0124R	Adhoc Relief Allowance 2022			6,630,000	4,662,000	6,962,000
A0124X	Adhoc Relief Allowance 2023			23,076,000	16,379,000	24,230,000
A01250	Incentive Allowance			779,000	502,000	818,000
001	Incentive Allowance			779,000	502,000	818,000
A0125E	Adhoc Relief Allowance 2024				11,965,000	12,563,000
A01260	Ration Allowance			1,095,000	732,000	1,150,000
A01261	Constablery Allowance for Police Personnel			367,000	274,000	385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**900,000**	**2,477,000**	**2,000,000**
A01274	Medical Charges			900,000	2,477,000	2,000,000
001	Medical Charges			900,000	2,477,000	2,000,000
A03	**TOTAL OPERATING EXPENSES**			**18,708,000**	**21,805,000**	**19,819,000**
A032	**TOTAL COMMUNICATIONS**			**2,010,000**	**2,010,000**	**2,246,000**
A03201	Postage and Telegraph			150,000	150,000	200,000
A03202	Telephone and Trunk Call			1,860,000	1,860,000	2,046,000
A033	**TOTAL UTILITIES**			**2,900,000**	**5,535,000**	**3,190,000**
A03301	Gas			1,200,000	3,835,000	1,320,000
A03303	Electricity			1,700,000	1,700,000	1,870,000
001	Electricity			1,700,000	1,700,000	1,870,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,500,000**	**12,500,000**	**12,750,000**
A03805	Travelling Allowance			2,500,000	2,500,000	2,750,000
001	Travelling Allowance			2,500,000	2,500,000	2,750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000	10,000,000	10,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A039 TOTAL GENERAL			**1,298,000**	**1,760,000**	**1,633,000**
A03901 Stationery			550,000	622,000	605,000
001 Stationery			550,000	622,000	605,000
A03902 Printing and Publication			200,000	200,000	220,000
001 Printing and publication			200,000	200,000	220,000
A03905 Newspapers Periodicals and Books			120,000	120,000	132,000
A03907 Advertising & Publicity			48,000	88,000	100,000
001 Advertising and Publicity			48,000	88,000	100,000
A03914 Secret service expenditure			160,000	280,000	176,000
001 Secret Service Charges			160,000	280,000	176,000
A03953 Investigation Cost				200,000	100,000
A03970 Others			220,000	250,000	300,000
001 Others			220,000	250,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**5,000,000**	**5,000,000**	**5,500,000**
A041 TOTAL PENSION			**5,000,000**	**5,000,000**	**5,500,000**
A04114 Superannuation Encashment of L.P.R			5,000,000	5,000,000	5,500,000
A06 TOTAL TRANSFERS			**230,000**	**320,000**	**300,000**
A061 TOTAL SCHOLARSHIP			**230,000**	**320,000**	**300,000**
A06103 Cash awards			230,000	320,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			**2,980,000**	**4,580,000**	**3,279,000**
A130 TOTAL TRANSPORT			**2,800,000**	**2,800,000**	**3,080,000**
A13001 Transport			2,800,000	2,800,000	3,080,000
001 Transport			2,800,000	2,800,000	3,080,000
A131 TOTAL MACHINERY AND EQUIPMENT			**155,000**	**155,000**	**171,000**
A13101 Machinery and Equipment			155,000	155,000	171,000
001 Machinery and Equipment			155,000	155,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**28,000**
A13201 Furniture and Fixture			25,000	25,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				**1,600,000**	
A13303 Other Buildings				1,600,000	
001 Other Buildings.				1,600,000	
Additional I G Investigation			**185,674,000**	**150,847,000**	**209,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4092	**Police Tele Communication**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,159,454,000**	**1,100,856,000**	**1,339,241,000**
A011	**TOTAL PAY**		**1360**	**1359**	**560,915,000**	**465,499,000**	**588,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**8,667,000**	**11,370,000**	**9,101,000**
A01101	Total Basic Pay Of Officer		20	20	8,649,000	11,334,000	9,082,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,489,000		1,563,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	684,000		718,000
S148	Superintendent Of Police	(BPS-18)	1	1	481,000		505,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	300,000		315,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	2	2	432,000		454,000
S166	Superintendent	(BPS-17)	2	2	1,118,000		1,174,000
A057	Assistant	(BPS-16)	2	2	937,000		984,000
I061	Inspector Driver	(BPS-16)	1	1	217,000		228,000
I069	Inspector (Tele)	(BPS-16)	9	9	2,991,000		3,141,000
A01105	Qualification Pay				18,000	36,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1340**	**1339**	**552,248,000**	**454,129,000**	**579,860,000**
A01151	Total Basic Pay Other Staff		1340	1339	552,105,000	453,987,000	579,710,000
S035	Senior Clerk	(BPS-14)	5	5	2,295,000		2,410,000
S114	Steno Typist	(BPS-14)	1	1	300,000		315,000
S553	Sub Inspector Driver	(BPS-14)	2	2	1,274,000		1,338,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	11,351,000		11,919,000
F033	Foreman	(BPS-12)	1	1	396,000		416,000
T095	Transport Examiner	(BPS-12)	1	1	252,000		265,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	20,528,000		21,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4092	**Police Tele Communication**						
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	1,729,000		1,815,000
J013	Junior Clerk	(BPS-11)	7	7	2,198,000		2,308,000
H017	Head Constable Driver	(BPS-09)	30	30	12,168,000		12,776,000
H300	Head Constable (Tele)	(BPS-09)	280	280	134,859,000		141,602,000
C089	Constable Driver	(BPS-07)	47	47	22,774,000		23,913,000
C466	Constable (Tele)	(BPS-07)	816	815	335,327,000		352,093,000
E019	Electrician	(BPS-07)	1	1	444,000		466,000
S192	Senior Fitter	(BPS-07)	1	1	408,000		428,000
H053	Helper	(BPS-03)	3	3	625,000		656,000
N005	Naib Qasid	(BPS-03)	25	25	4,456,000		4,679,000
S162	Sweeper	(BPS-03)	4	4	721,000		757,000
A01152	Personal pay				143,000	142,000	150,000
A012	**TOTAL ALLOWANCES**				**598,539,000**	**635,357,000**	**750,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**598,160,000**	**634,932,000**	**749,900,000**
A01201	Senior Post Allowance				14,000	15,000	15,000
A01202	House Rent Allowance				58,519,000	50,784,000	61,445,000
A01203	Conveyance Allowance				33,823,000	29,080,000	35,514,000
A01207	Washing Allowance				2,811,000	2,398,000	2,952,000
A01208	Dress Allowance				520,000	483,000	546,000
A0120D	Integrated Allowance				245,000	215,000	257,000
A0120E	Housing Subsidy Allowance				105,000	259,000	110,000
A0120Q	Fixed Daily Allowance				45,352,000	38,895,000	47,620,000
A01210	Risk Allowance				136,533,000	117,001,000	143,360,000
001	Risk Allowance				136,533,000	117,001,000	143,360,000
A01217	Medical Allowance				25,697,000	21,984,000	26,982,000
A0121T	Adhoc Relief Allowance 2013				6,505,000	5,376,000	6,830,000
A01222	Hardship allowance				15,000		16,000
A01224	Entertainment Allowance				7,000	8,000	7,000
A01228	Orderly Allowance					300,000	315,000
A0122C	Adhoc Relief Allowance - 2015				4,362,000	3,607,000	4,580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
A0122N	Special Conveyance Allowance to Disbaled Employees			215,000	216,000	226,000
A01233	Unattractive Area Allowance			5,038,000	4,290,000	5,290,000
001	Unattractive Area Allowance			5,038,000	4,290,000	5,290,000
A0123L	Scheduled Post Allowance for Police Officers			3,124,000	3,287,000	3,280,000
A0123V	Secretariat Performance Allowance			1,528,000	2,801,000	1,604,000
A01243	Special travelling allowance				217,000	228,000
A0124H	Special Allowance-2021			707,000	628,000	742,000
A0124L	Weather Allowance			3,200,000	221,000	3,200,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,527,000	1,366,000	1,603,000
A0124R	Adhoc Relief Allowance 2022			51,127,000	42,826,000	53,683,000
A0124X	Adhoc Relief Allowance 2023			183,095,000	153,817,000	192,250,000
A01250	Incentive Allowance			12,555,000	10,665,000	13,183,000
001	Incentive Allowance			12,555,000	10,665,000	13,183,000
A0125E	Adhoc Relief Allowance 2024				115,666,000	121,449,000
A01260	Ration Allowance			16,374,000	13,979,000	17,193,000
A01261	Constablery Allowance for Police Personnel			5,127,000	4,398,000	5,383,000
A01270	Other			35,000	10,150,000	37,000
089	M.Phil Allowance			35,000	10,150,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**379,000**	**425,000**	**380,000**
A01273	Honoraria				201,000	1,000
001	Honoraria				201,000	1,000
A01274	Medical Charges			155,000		155,000
001	Medical Charges			155,000		155,000
A01278	Leave Salary			224,000	224,000	224,000
001	Leave Salary			224,000	224,000	224,000
A03	**TOTAL OPERATING EXPENSES**			**200,267,000**	**297,064,000**	**214,732,000**
A032	**TOTAL COMMUNICATIONS**			**576,000**	**636,000**	**634,000**
A03201	Postage and Telegraph			80,000	140,000	88,000
A03202	Telephone and Trunk Call			496,000	496,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
A033	**TOTAL UTILITIES**			**20,460,000**	**20,901,000**	**22,506,000**
A03301	Gas			1,860,000	2,301,000	2,046,000
A03303	Electricity			18,600,000	18,600,000	20,460,000
001	Electricity			18,600,000	18,600,000	20,460,000
A036	**TOTAL MOTOR VEHICLES**			**37,960,000**	**124,088,000**	**41,756,000**
A03603	Registration			25,000,000	86,900,000	27,500,000
A03670	Others			12,960,000	37,188,000	14,256,000
003	Token Tax			12,960,000	37,188,000	14,256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**138,900,000**	**148,739,000**	**147,229,000**
A03805	Travelling Allowance			900,000	2,500,000	990,000
001	Travelling Allowance			900,000	2,500,000	990,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000,000	146,239,000	146,239,000
001	POL Charges A.planes H.coptors S.cars for Generator			138,000,000	146,239,000	146,239,000
A039	**TOTAL GENERAL**			**2,371,000**	**2,700,000**	**2,607,000**
A03901	Stationery			1,400,000	1,550,000	1,540,000
001	Stationery			1,400,000	1,550,000	1,540,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03905	Newspapers Periodicals and Books			20,000	50,000	22,000
A03907	Advertising & Publicity			200,000	300,000	220,000
001	Advertising and Publicity			200,000	300,000	220,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		
A03970	Others			700,000	700,000	770,000
002	Other Contingencies			700,000	700,000	770,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**25,000,000**	**25,000,000**	**27,500,000**
A041	**TOTAL PENSION**			**25,000,000**	**25,000,000**	**27,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
A04114	Superannuation Encashment of L.P.R			25,000,000	25,000,000	27,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,001,000**	**55,700,000**	**4,001,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,001,000**	**55,700,000**	**4,001,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,700,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,700,000	1,000
A05270	To Others			3,000,000	53,000,000	4,000,000
199	Free Education Package			3,000,000	33,000,000	4,000,000
230	Other Compensation				20,000,000	
A06	**TOTAL TRANSFERS**			**320,000**	**320,000**	**352,000**
A061	**TOTAL SCHOLARSHIP**			**320,000**	**320,000**	**352,000**
A06103	Cash awards			320,000	320,000	352,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**200,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,000**	**200,000**	**1,000**
A09601	Plant and Machinery			2,000	200,000	1,000
001	Plant and Machinery			2,000	200,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,262,000**	**53,862,000**	**46,488,000**
A130	**TOTAL TRANSPORT**			**41,000,000**	**52,600,000**	**45,100,000**
A13001	Transport			41,000,000	52,600,000	45,100,000
001	Transport			41,000,000	52,600,000	45,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,200,000**	**1,200,000**	**1,320,000**
A13101	Machinery and Equipment			1,200,000	1,200,000	1,320,000
001	Machinery and Equipment			1,200,000	1,200,000	1,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A132 TOTAL FURNITURE AND FIXTURE			**62,000**	**62,000**	**68,000**
A13201 Furniture and Fixture			62,000	62,000	68,000
Police Tele Communication			**1,430,306,000**	**1,533,002,000**	**1,632,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4096	**Welfare Branch Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,030,000	56,144,000	73,362,000
A011	**TOTAL PAY**		59	59	31,066,000	22,907,000	32,535,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	5,032,000	4,569,000	5,302,000
A01101	Total Basic Pay Of Officer		5	5	5,032,000	4,551,000	5,283,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,526,000		1,602,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,225,000		1,286,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	828,000		869,000
A057	Assistant	(BPS-16)	2	2	1,453,000		1,526,000
A01105	Qualification Pay					18,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		54	54	26,034,000	18,338,000	27,233,000
A01151	Total Basic Pay Other Staff		54	54	25,934,000	18,131,000	27,232,000
S035	Senior Clerk	(BPS-14)	3	3	2,042,000		2,144,000
S138	Sub Inspector	(BPS-14)	2	2	1,201,000		1,261,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	2,451,000		2,574,000
J013	Junior Clerk	(BPS-11)	4	4	1,213,000		1,274,000
H015	Head Constable	(BPS-09)	20	20	11,219,000		11,780,000
C088	Constable	(BPS-07)	23	23	7,615,000		7,996,000
N005	Naib Qasid	(BPS-03)	1	1	193,000		203,000
A01156	Total Pay of Contract Staff				100,000	207,000	1,000
A012	**TOTAL ALLOWANCES**				32,964,000	33,237,000	40,827,000
A012-1	**TOTAL REGULAR ALLOWANCES**				32,964,000	31,930,000	40,327,000
A01201	Senior Post Allowance					15,000	16,000
A01202	House Rent Allowance				5,042,000	4,028,000	5,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Welfare Branch Peshawar**					
A01203	Conveyance Allowance			1,861,000	1,415,000	1,954,000
A01207	Washing Allowance			125,000	95,000	131,000
A01208	Dress Allowance			53,000	56,000	56,000
A0120D	Integrated Allowance			9,000	8,000	9,000
A0120E	Housing Subsidy Allowance			142,000	147,000	149,000
A0120Q	Fixed Daily Allowance			2,054,000	1,529,000	2,157,000
A01210	Risk Allowance			5,658,000	4,202,000	5,941,000
001	Risk Allowance			5,658,000	4,202,000	5,941,000
A01217	Medical Allowance			1,389,000	1,077,000	1,458,000
A0121T	Adhoc Relief Allowance 2013			267,000	208,000	280,000
A01224	Entertainment Allowance				8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			175,000	136,000	184,000
A0122N	Special Conveyance Allowance to Disbaled Employees			90,000	72,000	95,000
A01239	Special allowance			17,000		18,000
001	Special Allowance			17,000		18,000
A0123L	Scheduled Post Allowance for Police Officers			2,225,000	2,481,000	2,336,000
A01243	Special travelling allowance				108,000	113,000
A0124H	Special Allowance-2021			370,000	294,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	274,000	362,000
A0124R	Adhoc Relief Allowance 2022			2,573,000	2,079,000	2,702,000
A0124X	Adhoc Relief Allowance 2023			9,007,000	7,224,000	9,457,000
A01250	Incentive Allowance			584,000	434,000	613,000
001	Incentive Allowance			584,000	434,000	613,000
A0125E	Adhoc Relief Allowance 2024				5,312,000	5,578,000
A01260	Ration Allowance			746,000	557,000	783,000
A01261	Constablery Allowance for Police Personnel			232,000	171,000	244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,307,000**	**500,000**
A01274	Medical Charges				931,000	500,000
001	Medical Charges				931,000	500,000
A01278	Leave Salary				376,000	
001	Leave Salary				376,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Welfare Branch Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			2,955,000	5,473,000	3,101,000
A032	**TOTAL COMMUNICATIONS**			290,000	383,000	319,000
A03201	Postage and Telegraph			40,000		44,000
A03202	Telephone and Trunk Call			250,000	383,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,800,000	4,000,000	1,830,000
A03805	Travelling Allowance			300,000	2,500,000	330,000
001	Travelling Allowance			300,000	2,500,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			865,000	1,090,000	952,000
A03901	Stationery			400,000	670,000	440,000
001	Stationery			400,000	670,000	440,000
A03902	Printing and Publication			300,000	300,000	330,000
001	Printing and publication			300,000	300,000	330,000
A03905	Newspapers Periodicals and Books			15,000		17,000
A03907	Advertising & Publicity			50,000		55,000
001	Advertising and Publicity			50,000		55,000
A03970	Others			100,000	120,000	110,000
001	Others			100,000	120,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					1,000,000
A041	**TOTAL PENSION**					1,000,000
A04114	Superannuation Encashment of L.P.R					1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				15,239,000	
A052	**TOTAL GRANTS-DOMESTIC**				15,239,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Welfare Branch Peshawar**					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
001	Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270	To Others				14,339,000	
001	To Others				14,339,000	
A06	**TOTAL TRANSFERS**			**50,000**	**225,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**225,000**	**55,000**
A06103	Cash awards			50,000	225,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**430,000**	**385,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**220,000**
A13001	Transport			200,000	200,000	220,000
001	Transport			200,000	200,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**110,000**
A13101	Machinery and Equipment			100,000	150,000	110,000
001	Machinery and Equipment			100,000	150,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
Welfare Branch Peshawar				**67,385,000**	**77,511,000**	**77,903,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4098	**Special Branch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,207,323,000**	**1,072,645,000**	**1,378,445,000**
A011	**TOTAL PAY**		**668**	**664**	**446,163,000**	**427,459,000**	**468,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**58,108,000**	**53,238,000**	**61,014,000**
A01101	Total Basic Pay Of Officer		49	49	58,030,000	53,192,000	60,932,000
A376	Additional Inspector General Of Police	(BPS-21)	1	1	2,811,000		2,952,000
S554	Senior Superintendent of Police	(BPS-19)	2	2	2,138,000		2,245,000
S148	Superintendent Of Police	(BPS-18)	1	1	4,024,000		4,225,000
D055	Deputy Superintendent Of Police	(BPS-17)	12	12	16,817,000		17,658,000
S166	Superintendent	(BPS-17)	2	2	1,562,000		1,640,000
A057	Assistant	(BPS-16)	4	4	3,699,000		3,884,000
I012	Inspector	(BPS-16)	24	24	24,024,000		25,225,000
S115	Stenographer	(BPS-16)	3	3	2,955,000		3,103,000
A01102	Personal pay				19,000		20,000
A01103	Special Pay				7,000	5,000	7,000
A01105	Qualification Pay				52,000	41,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**619**	**615**	**388,055,000**	**374,221,000**	**407,458,000**
A01151	Total Basic Pay Other Staff		619	615	387,749,000	373,843,000	407,137,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	2,054,000		2,157,000
S035	Senior Clerk	(BPS-14)	8	8	7,483,000		7,857,000
S138	Sub Inspector	(BPS-14)	41	41	48,048,000		50,450,000
A149	Assistant Sub Inspector	(BPS-11)	40	40	32,228,000		33,839,000
J013	Junior Clerk	(BPS-11)	15	13	7,376,000		7,745,000
H015	Head Constable	(BPS-09)	286	286	180,132,000		189,139,000
H017	Head Constable Driver	(BPS-09)	23	23	18,018,000		18,919,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4098	**Special Branch**						
C088	Constable	(BPS-07)	143	143	72,072,000		75,676,000
C089	Constable Driver	(BPS-07)	36	36	12,024,000		12,625,000
D006	Daftari	(BPS-04)	2	2	613,000		644,000
B006	Behishti	(BPS-03)	6	4	1,994,000		2,094,000
M010	Mali	(BPS-03)	2	2	601,000		631,000
N005	Naib Qasid	(BPS-03)	9	9	3,604,000		3,784,000
S162	Sweeper	(BPS-03)	4	4	1,502,000		1,577,000
A01152	Personal pay				306,000	378,000	321,000
A012	**TOTAL ALLOWANCES**				**761,160,000**	**645,186,000**	**909,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**761,011,000**	**642,254,000**	**909,824,000**
A01201	Senior Post Allowance				36,000	16,000	38,000
A01202	House Rent Allowance				89,912,000	58,850,000	94,408,000
A01203	Conveyance Allowance				39,026,000	24,328,000	40,977,000
A01207	Washing Allowance				2,489,000	1,668,000	2,613,000
A01208	Dress Allowance				1,485,000	950,000	1,559,000
A0120D	Integrated Allowance				190,000	136,000	200,000
A0120E	Housing Subsidy Allowance				6,573,000	3,585,000	6,902,000
A0120Q	Fixed Daily Allowance				49,077,000	31,309,000	51,531,000
A0120S	Elite force allowance				106,000		111,000
A01210	Risk Allowance				139,068,000	87,693,000	146,021,000
001	Risk Allowance				139,068,000	87,693,000	146,021,000
A01217	Medical Allowance				26,409,000	17,133,000	27,729,000
A0121T	Adhoc Relief Allowance 2013				8,264,000	5,054,000	8,677,000
A01224	Entertainment Allowance				18,000	14,000	19,000
A01226	Computer Allowance				14,000		15,000
A01228	Orderly Allowance				289,000		303,000
A0122C	Adhoc Relief Allowance - 2015				5,597,000	3,400,000	5,877,000
A0122M	Adhoc Releif Allowance 2016					83,000	87,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	786,000	88,000
A0122S	Utility Allowance					112,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017					101,000	106,000
A01233	Unattractive Area Allowance				2,263,000	1,194,000	2,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
001	Unattractive Area Allowance			2,263,000	1,194,000	2,376,000
A01239	Special allowance				5,000	5,000
001	Special Allowance				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				84,000	88,000
A0123L	Scheduled Post Allowance for Police Officers			21,512,000	12,544,000	22,588,000
A0123P	Ad-hoc Relief Allowance 2019			24,000	66,000	25,000
A0123V	Secretariat Performance Allowance			40,668,000	83,583,000	42,701,000
A01243	Special travelling allowance			166,000	4,000	174,000
A0124F	Adhoc Relief Allowance-2021			7,000	28,000	7,000
A0124H	Special Allowance-2021			2,077,000	1,802,000	2,181,000
A0124L	Weather Allowance			1,414,000		1,414,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,932,000	2,386,000	3,079,000
A0124R	Adhoc Relief Allowance 2022			63,738,000	39,352,000	66,925,000
A0124X	Adhoc Relief Allowance 2023			225,836,000	140,380,000	237,128,000
A01250	Incentive Allowance			10,659,000	6,948,000	11,192,000
001	Incentive Allowance			10,659,000	6,948,000	11,192,000
A0125E	Adhoc Relief Allowance 2024				105,171,000	110,430,000
A01260	Ration Allowance			15,472,000	9,922,000	16,246,000
A01261	Constablery Allowance for Police Personnel			5,563,000	3,507,000	5,841,000
A01270	Other			43,000	60,000	45,000
001	Others			43,000	60,000	45,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**2,932,000**	**149,000**
A01273	Honoraria				2,932,000	
001	Honoraria				2,932,000	
A01274	Medical Charges			149,000		149,000
001	Medical Charges			149,000		149,000
A03	**TOTAL OPERATING EXPENSES**			**183,132,000**	**189,981,000**	**191,583,000**
A032	**TOTAL COMMUNICATIONS**			**8,950,000**	**8,950,000**	**9,845,000**
A03201	Postage and Telegraph			250,000	250,000	275,000
A03202	Telephone and Trunk Call			7,800,000	7,800,000	8,580,000
A03204	Electronic Communication			900,000	900,000	990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
001	Electronic Communication			900,000	900,000	990,000
A033	**TOTAL UTILITIES**			**15,331,000**	**15,331,000**	**16,864,000**
A03301	Gas			2,331,000	2,331,000	2,564,000
A03303	Electricity			13,000,000	13,000,000	14,300,000
001	Electricity			13,000,000	13,000,000	14,300,000
A034	**TOTAL OCCUPANCY COSTS**			**4,030,000**	**4,030,000**	**4,030,000**
A03402	Rent for Office Building			4,030,000	4,030,000	4,030,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**144,968,000**	**149,510,000**	**150,007,000**
A03805	Travelling Allowance			4,967,000	4,967,000	5,464,000
001	Travelling Allowance			4,967,000	4,967,000	5,464,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			140,000,000	144,543,000	144,543,000
001	POL Charges A.planes H.coptors S.cars for Generator			140,000,000	144,543,000	144,543,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**9,853,000**	**12,160,000**	**10,837,000**
A03901	Stationery			7,000,000	8,060,000	7,700,000
001	Stationery			7,000,000	8,060,000	7,700,000
A03902	Printing and Publication			100,000		110,000
001	Printing and publication			100,000		110,000
A03905	Newspapers Periodicals and Books			150,000	150,000	165,000
A03907	Advertising & Publicity			102,000	150,000	112,000
001	Advertising and Publicity			102,000	150,000	112,000
A03914	Secret service expenditure			1,800,000	2,800,000	1,980,000
001	Secret Service Charges			1,800,000	2,800,000	1,980,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		
A03970	Others			700,000	1,000,000	770,000
001	Others			700,000	1,000,000	770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**10,000,000**	**10,000,000**	**11,000,000**
A041	**TOTAL PENSION**			**10,000,000**	**10,000,000**	**11,000,000**
A04114	Superannuation Encashment of L.P.R			10,000,000	10,000,000	11,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000,000**	**45,600,000**	**2,200,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**	**45,600,000**	**2,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
001	Fin. Assis. to the families of G.Serv. who exp				3,600,000	
A05270	To Others			2,000,000	42,000,000	2,200,000
199	Free Education Package			2,000,000	32,000,000	2,200,000
230	Other Compensation				10,000,000	
A06	**TOTAL TRANSFERS**			**700,000**	**1,700,000**	**770,000**
A061	**TOTAL SCHOLARSHIP**			**700,000**	**1,700,000**	**770,000**
A06103	Cash awards			700,000	1,700,000	770,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,906,000**	**25,221,000**	**17,362,000**
A130	**TOTAL TRANSPORT**			**13,000,000**	**13,000,000**	**14,300,000**
A13001	Transport			13,000,000	13,000,000	14,300,000
001	Transport			13,000,000	13,000,000	14,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A131 TOTAL MACHINERY AND EQUIPMENT			**2,850,000**	**4,165,000**	**3,000,000**
A13101 Machinery and Equipment			2,850,000	4,165,000	3,000,000
001 Machinery and Equipment			2,850,000	4,165,000	3,000,000
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**55,000**	**61,000**
A13201 Furniture and Fixture			55,000	55,000	61,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**8,001,000**	**1,000**
A13303 Other Buildings			1,000	8,001,000	1,000
001 Other Buildings.			1,000	8,001,000	1,000
Special Branch			**1,419,062,000**	**1,345,147,000**	**1,601,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4099	**Aliens Branch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,183,000**	**39,289,000**	**46,190,000**
A011	**TOTAL PAY**		**42**	**42**	**19,135,000**	**15,229,000**	**20,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,126,000**	**787,000**	**2,232,000**
A01101	Total Basic Pay Of Officer		3	3	2,126,000	787,000	2,232,000
A057	Assistant	(BPS-16)	3	3	2,126,000		2,232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**17,009,000**	**14,442,000**	**17,859,000**
A01151	Total Basic Pay Other Staff		39	39	17,009,000	14,442,000	17,859,000
S035	Senior Clerk	(BPS-14)	5	5	3,303,000		3,468,000
S138	Sub Inspector	(BPS-14)	2	2	840,000		882,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	961,000		1,009,000
J013	Junior Clerk	(BPS-11)	1	1	349,000		366,000
H015	Head Constable	(BPS-09)	3	3	1,670,000		1,754,000
C088	Constable	(BPS-07)	26	26	9,886,000		10,380,000
A012	**TOTAL ALLOWANCES**				**21,048,000**	**24,060,000**	**26,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,048,000**	**24,034,000**	**26,099,000**
A01202	House Rent Allowance				2,874,000	2,391,000	3,018,000
A01203	Conveyance Allowance				1,212,000	973,000	1,273,000
A01207	Washing Allowance				70,000	56,000	74,000
A0120E	Housing Subsidy Allowance				105,000	16,000	110,000
A0120Q	Fixed Daily Allowance				1,280,000	1,016,000	1,344,000
A01210	Risk Allowance				3,638,000	2,890,000	3,820,000
001	Risk Allowance				3,638,000	2,890,000	3,820,000
A01217	Medical Allowance				832,000	666,000	874,000
A0121T	Adhoc Relief Allowance 2013				231,000	185,000	243,000
A0122C	Adhoc Relief Allowance - 2015				154,000	123,000	162,000
A01233	Unattractive Area Allowance				28,000	24,000	29,000
001	Unattractive Area Allowance				28,000	24,000	29,000
A0123V	Secretariat Performance Allowance				991,000	4,089,000	1,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4099	**Aliens Branch**					
A0124H	Special Allowance-2021			299,000	252,000	314,000
A0124L	Weather Allowance			11,000		11,000
A0124N	Disparity Reduction Allowance 2022- 15%			356,000	297,000	374,000
A0124R	Adhoc Relief Allowance 2022			1,762,000	1,409,000	1,850,000
A0124X	Adhoc Relief Allowance 2023			6,235,000	5,065,000	6,547,000
A01250	Incentive Allowance			363,000	289,000	381,000
001	Incentive Allowance			363,000	289,000	381,000
A0125E	Adhoc Relief Allowance 2024				3,807,000	3,997,000
A01260	Ration Allowance			461,000	369,000	484,000
A01261	Constablery Allowance for Police Personnel			146,000	117,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				26,000	
A01273	Honoraria				26,000	
001	Honoraria				26,000	
A03	**TOTAL OPERATING EXPENSES**			2,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,000		
A03805	Travelling Allowance			1,000		
001	Travelling Allowance			1,000		
A039	**TOTAL GENERAL**			1,000		1,000
A03970	Others			1,000		1,000
001	Others			1,000		1,000
Aliens Branch				**40,185,000**	**39,289,000**	**46,191,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4821 Works					
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000,000**	**1,113,000,000**	**100,000,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**100,000,000**	**1,113,000,000**	**100,000,000**
A13303 Other Buildings			100,000,000	1,113,000,000	100,000,000
001 Other Buildings.			100,000,000	1,113,000,000	100,000,000
Works			**100,000,000**	**1,113,000,000**	**100,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4093	**Peshawar City Police (Law & Order)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,681,130,000**	**5,683,960,000**	**6,153,987,000**
A011	**TOTAL PAY**		**5533**	**3900**	**1,666,340,000**	**2,300,332,000**	**1,342,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**99**	**96**	**98,784,000**	**83,147,000**	**103,724,000**
A01101	Total Basic Pay Of Officer		99	96	97,922,000	82,257,000	102,818,000
C252	Capital City Police Officer	(BPS-20)	1	1	1,141,000		1,198,000
S148	Superintendent Of Police	(BPS-19)	1	1	1,069,000		1,122,000
S148	Superintendent Of Police	(BPS-18)	6	6	6,991,000		7,341,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	15,520,000		16,296,000
B055	Budget Officer	(BPS-17)	1	1	1,033,000		1,085,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	34	36,697,000		38,532,000
S166	Superintendent	(BPS-17)	2	2	2,066,000		2,169,000
A057	Assistant	(BPS-16)	11	11	11,375,000		11,944,000
I012	Inspector	(BPS-16)	26	24	21,021,000		22,072,000
S115	Stenographer	(BPS-16)	1	1	1,009,000		1,059,000
A01105	Qualification Pay				50,000	27,000	53,000
A01106	Total Pay of contract officer				812,000	863,000	853,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5434**	**3804**	**1,567,556,000**	**2,217,185,000**	**1,238,600,000**
A01151	Total Basic Pay Other Staff		5434	3804	1,533,091,000	2,154,325,000	1,202,411,000
S035	Senior Clerk	(BPS-14)	28	28	13,609,000		14,289,000
S114	Steno Typist	(BPS-14)	6	6	2,859,000		3,002,000
S138	Sub Inspector	(BPS-14)	67	58	30,582,000		32,111,000
S553	Sub Inspector Driver	(BPS-14)	1	1	481,000		505,000
S986	Sub Inspector Technical	(BPS-14)	2	2	2,559,000		2,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4093	**Peshawar City Police (Law & Order)**						
A149	Assistant Sub Inspector	(BPS-11)	111	91	17,681,000		18,565,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	4,637,000		4,869,000
J013	Junior Clerk	(BPS-11)	58	58	27,832,000		29,224,000
H015	Head Constable	(BPS-09)	416	344	186,535,000		195,862,000
H017	Head Constable Driver	(BPS-09)	38	38	17,381,000		18,250,000
H318	Head Constable Technical	(BPS-09)	2	2	1,946,000		2,043,000
C088	Constable	(BPS-07)	4031	2507	1,054,605,000		700,000,000
C089	Constable Driver	(BPS-07)	513	513	122,522,000		128,648,000
C613	Constable Technical	(BPS-07)	48	48	3,064,000		3,217,000
C012	Carpenter	(BPS-04)	3	3	1,345,000		1,412,000
M018	Masson	(BPS-04)	1	1	444,000		466,000
T006	Tailor Master	(BPS-04)	1	1	444,000		466,000
B006	Behishti	(BPS-03)	16	15	7,135,000		7,492,000
C057	Chowkidar	(BPS-03)	3	3	1,333,000		1,400,000
C095	Cook	(BPS-03)	7	7	3,123,000		3,279,000
D060	Dhobi	(BPS-03)	1	1	444,000		466,000
H018	Head Cook	(BPS-03)	4	4	1,790,000		1,880,000
H038	Head Sweeper	(BPS-03)	1	1	444,000		466,000
K009	Khalasi	(BPS-03)	4	4	1,790,000		1,880,000
L018	Langari	(BPS-03)	6	6	2,679,000		2,813,000
M010	Mali	(BPS-03)	6	3	2,679,000		2,813,000
N005	Naib Qasid	(BPS-03)	29	28	13,790,000		14,480,000
S162	Sweeper	(BPS-03)	21	21	9,358,000		9,826,000
A01152	Personal pay				2,464,000	2,104,000	2,587,000
A01153	Special Pay				1,000	6,000	1,000
A01155	Qualification Pay					1,000	1,000
A01156	Total Pay of Contract Staff				32,000,000	60,747,000	33,600,000
A01170	Others					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
001	Others				2,000	
A012	**TOTAL ALLOWANCES**			**4,014,790,000**	**3,383,628,000**	**4,811,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,012,790,000**	**3,372,186,000**	**4,809,663,000**
A01201	Senior Post Allowance			26,000	15,000	27,000
A01202	House Rent Allowance			566,876,000	412,391,000	595,220,000
A01203	Conveyance Allowance			220,143,000	158,262,000	231,150,000
A01207	Washing Allowance			17,334,000	12,799,000	18,201,000
A01208	Dress Allowance			2,996,000	2,460,000	3,146,000
A0120D	Integrated Allowance			862,000	749,000	905,000
A0120E	Housing Subsidy Allowance			13,680,000	8,444,000	14,364,000
A0120N	Special allowances @ 30% of basic pay for Secretar			84,000		88,000
A0120Q	Fixed Daily Allowance			302,614,000	216,756,000	317,745,000
A0120S	Elite force allowance			129,000	129,000	135,000
A01210	Risk Allowance			1,014,947,000	590,116,000	1,065,694,000
001	Risk Allowance			1,014,947,000	590,116,000	1,065,694,000
A01217	Medical Allowance			168,421,000	122,267,000	176,842,000
A0121Q	Audit and Accounts Allowance			19,000		20,000
A0121T	Adhoc Relief Allowance 2013			32,542,000	23,483,000	34,169,000
A0121W	Counter Terrorism Allowance			2,556,000	2,556,000	2,684,000
A0121Z	Adhoc Relief Allowance-2014				120,000	126,000
A01224	Entertainment Allowance			19,000	8,000	20,000
A01225	Instruction Allowance			136,000	7,000	143,000
A01226	Computer Allowance			57,000	36,000	60,000
A0122C	Adhoc Relief Allowance - 2015			22,596,000	15,761,000	23,726,000
A0122E	Special Combat Unit Allowance				120,000	126,000
A0122M	Adhoc Releif Allowance 2016				672,000	706,000
A0122N	Special Conveyance Allowance to Disbaled Employees			5,246,000	4,297,000	5,508,000
A0122S	Utility Allowance				56,000	59,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000	2,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				271,000	285,000
A01233	Unattractive Area Allowance			14,000	45,000	15,000
001	Unattractive Area Allowance			14,000	45,000	15,000
A01236	Deputation Allowance			19,000		20,000
A01239	Special allowance			11,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
001	Special Allowance			11,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				301,000	316,000
A0123L	Scheduled Post Allowance for Police Officers			34,057,000	27,450,000	35,760,000
A0123P	Ad-hoc Relief Allowance 2019				210,000	221,000
A0123V	Secretariat Performance Allowance			32,739,000	61,599,000	34,376,000
A01243	Special travelling allowance				36,000	38,000
A0124F	Adhoc Relief Allowance-2021				55,000	58,000
A0124G	IT Professional Allowance			531,000	461,000	558,000
A0124H	Special Allowance-2021			4,844,000	4,199,000	5,086,000
A0124L	Weather Allowance			68,000	498,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,293,000	6,661,000	8,708,000
A0124R	Adhoc Relief Allowance 2022			296,605,000	213,350,000	311,435,000
A0124X	Adhoc Relief Allowance 2023			1,042,608,000	758,212,000	1,094,738,000
A01250	Incentive Allowance			81,312,000	58,835,000	85,378,000
001	Incentive Allowance			81,312,000	58,835,000	85,378,000
A01252	Non Practising Allowance				7,000	7,000
A0125E	Adhoc Relief Allowance 2024				565,993,000	594,293,000
A01260	Ration Allowance			106,538,000	77,413,000	111,865,000
A01261	Constablery Allowance for Police Personnel			33,710,000	24,172,000	35,396,000
A01270	Other			157,000	900,000	165,000
008	Medal Allowance			157,000	900,000	165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000,000**	**11,442,000**	**2,000,000**
A01273	Honoraria				1,617,000	
001	Honoraria				1,617,000	
A01274	Medical Charges			2,000,000	9,825,000	2,000,000
001	Medical Charges			2,000,000	9,825,000	2,000,000
A03	**TOTAL OPERATING EXPENSES**			**408,781,000**	**486,030,000**	**438,687,000**
A032	**TOTAL COMMUNICATIONS**			**10,650,000**	**13,424,000**	**11,715,000**
A03201	Postage and Telegraph			150,000	150,000	165,000
A03202	Telephone and Trunk Call			10,000,000	12,674,000	11,000,000
A03204	Electronic Communication			500,000	600,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
001	Electronic Communication			500,000	600,000	550,000
A033	**TOTAL UTILITIES**			**75,500,000**	**76,367,000**	**83,050,000**
A03301	Gas			5,500,000	6,367,000	6,050,000
A03303	Electricity			70,000,000	70,000,000	77,000,000
001	Electricity			70,000,000	70,000,000	77,000,000
A034	**TOTAL OCCUPANCY COSTS**			**580,000**		**580,000**
A03402	Rent for Office Building			580,000		580,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**244,001,000**	**273,686,000**	**257,487,000**
A03805	Travelling Allowance			4,000,000	4,000,000	4,400,000
001	Travelling Allowance			4,000,000	4,000,000	4,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000,000	253,086,000	253,086,000
001	POL Charges A.planes H.coptors S.cars for Generator			240,000,000	253,086,000	253,086,000
A03808	Conveyance Charges			1,000	16,600,000	1,000
001	Conveyance Charges			1,000	16,600,000	1,000
A039	**TOTAL GENERAL**			**78,050,000**	**122,553,000**	**85,855,000**
A03901	Stationery			20,000,000	22,497,000	22,000,000
001	Stationery			20,000,000	22,497,000	22,000,000
A03902	Printing and Publication			1,800,000	2,456,000	1,980,000
001	Printing and publication			1,800,000	2,456,000	1,980,000
A03905	Newspapers Periodicals and Books			250,000	300,000	275,000
A03907	Advertising & Publicity			500,000	300,000	550,000
001	Advertising and Publicity			500,000	300,000	550,000
A03914	Secret service expenditure			6,000,000	10,000,000	6,600,000
001	Secret Service Charges			6,000,000	10,000,000	6,600,000
A03919	Payments to Other for Service Rendered				3,500,000	
001	Payments to Others for Service Rendered				3,500,000	
A03936	Foreign/Inland Training Course Fee			2,500,000	2,500,000	2,750,000
A03942	Cost of Other Stores			30,000,000	60,000,000	33,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
018	Feeding Charges.			30,000,000	60,000,000	33,000,000
A03970	Others			17,000,000	21,000,000	18,700,000
002	Other Contingencies			17,000,000	21,000,000	18,700,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**60,000,000**	**60,000,000**	**65,000,000**
A041	**TOTAL PENSION**			**60,000,000**	**60,000,000**	**65,000,000**
A04114	Superannuation Encashment of L.P.R			60,000,000	60,000,000	65,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**30,001,000**	**498,600,000**	**40,001,000**
A052	**TOTAL GRANTS-DOMESTIC**			**30,001,000**	**498,600,000**	**40,001,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	19,500,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	19,500,000	1,000
A05270	To Others			30,000,000	479,100,000	40,000,000
199	Free Education Package			30,000,000	297,100,000	40,000,000
230	Other Compensation				182,000,000	
A06	**TOTAL TRANSFERS**			**9,000,000**	**10,725,000**	**9,900,000**
A061	**TOTAL SCHOLARSHIP**			**9,000,000**	**10,725,000**	**9,900,000**
A06103	Cash awards			9,000,000	10,725,000	9,900,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**6,912,000**	**2,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		
A09501	Transport			1,000		
001	Transport			1,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**6,912,000**	**1,000**
A09601	Plant and Machinery			1,000	6,912,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
001 Plant and Machinery			1,000	6,912,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**		
A09701 Furniture and fixtures			1,000		
001 Furniture & Fixture			1,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			**1,000**		**1,000**
A09899 Others			1,000		1,000
001 Others			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**61,260,000**	**67,900,000**	**67,386,000**
A130 TOTAL TRANSPORT			**60,000,000**	**60,000,000**	**66,000,000**
A13001 Transport			60,000,000	60,000,000	66,000,000
001 Transport			60,000,000	60,000,000	66,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,050,000**	**1,000,000**	**1,155,000**
A13101 Machinery and Equipment			1,050,000	1,000,000	1,155,000
001 Machinery and Equipment			1,050,000	1,000,000	1,155,000
A132 TOTAL FURNITURE AND FIXTURE			**210,000**	**200,000**	**231,000**
A13201 Furniture and Fixture			210,000	200,000	231,000
A133 TOTAL BUILDINGS AND STRUCTURE				**6,700,000**	
A13303 Other Buildings				6,700,000	
001 Other Buildings.				6,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
Peshawar City Police (Law & Order)			**6,250,176,000**	**6,814,127,000**	**6,774,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4102	**Campus Peace Corps University Campus**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**250,784,000**	**190,390,000**	**283,608,000**
A011	**TOTAL PAY**		**243**	**243**	**144,955,000**	**77,480,000**	**152,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,286,000**	**4,971,000**	**5,552,000**
A01101	Total Basic Pay Of Officer		6	6	5,286,000	4,971,000	5,552,000
C071	Commandent C.P.C	(BPS-18)	1	1	1,250,000		1,313,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,033,000		1,085,000
A057	Assistant	(BPS-16)	2	2	1,333,000		1,400,000
I012	Inspector	(BPS-16)	2	2	1,670,000		1,754,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**237**	**237**	**139,669,000**	**72,509,000**	**146,653,000**
A01151	Total Basic Pay Other Staff		237	237	139,665,000	72,478,000	146,649,000
S035	Senior Clerk	(BPS-14)	3	3	2,270,000		2,384,000
S114	Steno Typist	(BPS-14)	1	1	481,000		505,000
S138	Sub Inspector	(BPS-14)	4	4	8,421,000		8,842,000
J013	Junior Clerk	(BPS-11)	5	5	2,258,000		2,371,000
H015	Head Constable	(BPS-09)	23	23	4,060,000		4,263,000
C088	Constable	(BPS-07)	194	194	118,763,000		124,701,000
C089	Constable Driver	(BPS-07)	3	3	1,465,000		1,538,000
D006	Daftari	(BPS-04)	1	1	673,000		707,000
N005	Naib Qasid	(BPS-03)	3	3	1,274,000		1,338,000
A01152	Personal pay				4,000	31,000	4,000
A012	**TOTAL ALLOWANCES**				**105,829,000**	**112,910,000**	**131,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**105,429,000**	**112,430,000**	**131,003,000**
A01202	House Rent Allowance				15,843,000	14,316,000	16,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4102	**Campus Peace Corps University Campus**					
A01203	Conveyance Allowance			6,295,000	5,578,000	6,610,000
A01207	Washing Allowance			479,000	438,000	503,000
A01208	Dress Allowance			117,000	98,000	123,000
A0120D	Integrated Allowance			30,000	29,000	32,000
A0120E	Housing Subsidy Allowance			554,000	395,000	582,000
A0120Q	Fixed Daily Allowance			8,018,000	7,260,000	8,419,000
A01210	Risk Allowance			21,857,000	19,796,000	22,950,000
001	Risk Allowance			21,857,000	19,796,000	22,950,000
A01217	Medical Allowance			4,706,000	4,244,000	4,941,000
A0121T	Adhoc Relief Allowance 2013			824,000	682,000	865,000
A0122C	Adhoc Relief Allowance - 2015			558,000	462,000	586,000
A01239	Special allowance				22,000	23,000
001	Special Allowance				22,000	23,000
A0123L	Scheduled Post Allowance for Police Officers			1,429,000	919,000	1,500,000
A0124H	Special Allowance-2021			469,000	417,000	492,000
A0124N	Disparity Reduction Allowance 2022- 15%			594,000	528,000	624,000
A0124R	Adhoc Relief Allowance 2022			8,246,000	7,197,000	8,658,000
A0124X	Adhoc Relief Allowance 2023			29,444,000	25,330,000	30,916,000
A01250	Incentive Allowance			2,219,000	2,011,000	2,330,000
001	Incentive Allowance			2,219,000	2,011,000	2,330,000
A0125E	Adhoc Relief Allowance 2024				19,313,000	20,279,000
A01260	Ration Allowance			2,870,000	2,598,000	3,014,000
A01261	Constablery Allowance for Police Personnel			877,000	797,000	921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**	**480,000**	**400,000**
A01274	Medical Charges			100,000	480,000	100,000
001	Medical Charges			100,000	480,000	100,000
A01278	Leave Salary			300,000		300,000
001	Leave Salary			300,000		300,000
A03	**TOTAL OPERATING EXPENSES**			**11,272,000**	**12,805,000**	**11,862,000**
A032	**TOTAL COMMUNICATIONS**			**610,000**	**610,000**	**671,000**
A03202	Telephone and Trunk Call			610,000	610,000	671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4102	**Campus Peace Corps University Campus**					
A033	**TOTAL UTILITIES**			**4,452,000**	**6,000,000**	**4,897,000**
A03301	Gas			112,000	124,000	123,000
A03303	Electricity			4,340,000	5,876,000	4,774,000
001	Electricity			4,340,000	5,876,000	4,774,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,675,000**	**5,675,000**	**5,705,000**
A03805	Travelling Allowance			300,000	300,000	330,000
001	Travelling Allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,375,000	5,375,000	5,375,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,375,000	5,375,000	5,375,000
A039	**TOTAL GENERAL**			**535,000**	**520,000**	**589,000**
A03901	Stationery			230,000	230,000	253,000
001	Stationery			230,000	230,000	253,000
A03902	Printing and Publication			40,000	30,000	44,000
001	Printing and publication			40,000	30,000	44,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03907	Advertising & Publicity			45,000	40,000	50,000
001	Advertising and Publicity			45,000	40,000	50,000
A03970	Others			200,000	200,000	220,000
002	Other Contingencies			200,000	200,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,200,000**	**12,000,000**	**1,320,000**
A041	**TOTAL PENSION**			**1,200,000**	**12,000,000**	**1,320,000**
A04114	Superannuation Encashment of L.P.R			1,200,000	12,000,000	1,320,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,200,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,200,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,200,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,200,000	1,000
A06 TOTAL TRANSFERS			**60,000**	**60,000**	**66,000**
A061 TOTAL SCHOLARSHIP			**60,000**	**60,000**	**66,000**
A06103 Cash awards			60,000	60,000	66,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,243,000**	**3,766,000**	**1,368,000**
A130 TOTAL TRANSPORT			**1,116,000**	**1,116,000**	**1,228,000**
A13001 Transport			1,116,000	1,116,000	1,228,000
001 Transport			1,116,000	1,116,000	1,228,000
A131 TOTAL MACHINERY AND EQUIPMENT			**90,000**	**100,000**	**99,000**
A13101 Machinery and Equipment			90,000	100,000	99,000
001 Machinery and Equipment			90,000	100,000	99,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**50,000**	**41,000**
A13201 Furniture and Fixture			37,000	50,000	41,000
A133 TOTAL BUILDINGS AND STRUCTURE				**2,500,000**	
A13303 Other Buildings				2,500,000	
001 Other Buildings.				2,500,000	
Campus Peace Corps University Campus			**264,560,000**	**220,221,000**	**298,225,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,258,005,000**	**1,127,312,000**	**1,438,997,000**
A011	**TOTAL PAY**		**1925**	**1924**	**612,844,000**	**455,922,000**	**643,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**53**	**53**	**36,844,000**	**31,966,000**	**38,687,000**
A01101	Total Basic Pay Of Officer		53	53	36,817,000	31,966,000	38,658,000
C445	Chief Traffic Officer	(BPS-19)	1	1	1,718,000		1,804,000
S569	Senior Traffic Officer	(BPS-18)	2	2	1,934,000		2,031,000
S166	Superintendent	(BPS-17)	2	2	1,790,000		1,880,000
T116	Traffic Officer	(BPS-17)	12	12	8,540,000		8,967,000
A057	Assistant	(BPS-16)	4	4	2,727,000		2,863,000
I012	Inspector	(BPS-16)	6	6	3,543,000		3,720,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	288,000		302,000
S570	Senior Warden	(BPS-16)	25	25	16,277,000		17,091,000
A01102	Personal pay				15,000		16,000
A01105	Qualification Pay				12,000		13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1872**	**1871**	**576,000,000**	**423,956,000**	**604,801,000**
A01151	Total Basic Pay Other Staff		1872	1871	575,977,000	423,956,000	604,777,000
S035	Senior Clerk	(BPS-14)	8	8	2,691,000		2,826,000
S114	Steno Typist	(BPS-14)	4	4	2,114,000		2,220,000
S138	Sub Inspector	(BPS-14)	318	318	46,547,000		48,874,000
S553	Sub Inspector Driver	(BPS-14)	1	1	745,000		782,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	9,994,000		10,494,000
A149	Assistant Sub Inspector	(BPS-11)	117	116	15,243,000		16,005,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	576,000		605,000
J013	Junior Clerk	(BPS-11)	23	23	6,114,000		6,420,000
W079	Warden/ASI	(BPS-11)	451	451	125,201,000		131,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**						
H015	Head Constable	(BPS-09)	228	228	276,528,000		290,354,000
H017	Head Constable Driver	(BPS-09)	3	3	396,000		416,000
W081	Warden/Head Constable	(BPS-09)	38	38	8,313,000		8,729,000
C088	Constable	(BPS-07)	596	596	73,057,000		76,710,000
C089	Constable Driver	(BPS-07)	6	6	781,000		820,000
C359	Constable/Cook	(BPS-07)	8	8	1,009,000		1,059,000
E019	Electrician	(BPS-07)	1	1	457,000		480,000
P047	Plumber	(BPS-06)	1	1	132,000		139,000
V041	Vehical Machenic	(BPS-05)	2	2	168,000		176,000
D006	Daftari	(BPS-04)	1	1	120,000		126,000
B009	Barber	(BPS-03)	3	3	205,000		215,000
N005	Naib Qasid	(BPS-03)	21	21	4,216,000		4,427,000
S162	Sweeper	(BPS-03)	8	8	913,000		959,000
W049	Washerman	(BPS-03)	4	4	457,000		480,000
A01152	Personal pay				23,000		24,000
A012	**TOTAL ALLOWANCES**				**645,161,000**	**671,390,000**	**795,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**645,061,000**	**670,866,000**	**795,409,000**
A01202	House Rent Allowance				100,521,000	88,174,000	105,547,000
A01203	Conveyance Allowance				40,184,000	34,563,000	42,193,000
A01207	Washing Allowance				2,933,000	2,546,000	3,080,000
A01208	Dress Allowance				1,112,000	922,000	1,168,000
A0120D	Integrated Allowance				319,000	261,000	335,000
A0120E	Housing Subsidy Allowance				3,709,000	2,678,000	3,894,000
A0120Q	Fixed Daily Allowance				47,728,000	43,640,000	50,114,000
A0120S	Elite force allowance				74,000	59,000	78,000
A01210	Risk Allowance				131,750,000	117,504,000	138,338,000
001	Risk Allowance				131,750,000	117,504,000	138,338,000
A01216	Qualification Allowance					16,000	17,000
A01217	Medical Allowance				26,599,000	23,065,000	27,929,000
A0121T	Adhoc Relief Allowance 2013				3,995,000	2,991,000	4,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**					
A0121W	Counter Terrorism Allowance			862,000	783,000	905,000
A01224	Entertainment Allowance			8,000		8,000
A01226	Computer Allowance			356,000		374,000
A0122C	Adhoc Relief Allowance - 2015			2,707,000	2,021,000	2,842,000
A0122N	Special Conveyance Allowance to Disbaled Employees			332,000	216,000	349,000
A0122S	Utility Allowance				346,000	363,000
A01239	Special allowance			77,000		81,000
001	Special Allowance			77,000		81,000
A0123L	Scheduled Post Allowance for Police Officers			9,195,000	6,887,000	9,655,000
A0123P	Ad-hoc Relief Allowance 2019			17,000		18,000
A0123V	Secretariat Performance Allowance			4,369,000	11,863,000	4,587,000
A0124C	Disparity Reduction Allowance			57,000		60,000
A0124F	Adhoc Relief Allowance-2021			7,000		7,000
A0124G	IT Professional Allowance			221,000		232,000
A0124H	Special Allowance-2021			2,239,000	1,304,000	2,351,000
A0124L	Weather Allowance			139,000		139,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,037,000	1,906,000	3,189,000
A0124R	Adhoc Relief Allowance 2022			50,178,000	40,775,000	52,687,000
A0124X	Adhoc Relief Allowance 2023			178,839,000	147,266,000	187,781,000
A01250	Incentive Allowance			11,471,000	9,575,000	12,045,000
001	Incentive Allowance			11,471,000	9,575,000	12,045,000
A0125E	Adhoc Relief Allowance 2024				112,114,000	117,720,000
A01260	Ration Allowance			16,035,000	14,115,000	16,837,000
A01261	Constablery Allowance for Police Personnel			5,852,000	5,126,000	6,145,000
A01270	Other			139,000	150,000	146,000
001	Others			139,000	150,000	146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**524,000**	**100,000**
A01273	Honoraria				427,000	
001	Honoraria				427,000	
A01274	Medical Charges			100,000	97,000	100,000
001	Medical Charges			100,000	97,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**					
A03	**TOTAL OPERATING EXPENSES**			**108,730,000**	**118,385,000**	**110,803,000**
A032	**TOTAL COMMUNICATIONS**			**3,650,000**	**4,450,000**	**4,015,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			3,000,000	3,000,000	3,300,000
A03204	Electronic Communication			600,000	1,400,000	660,000
001	Electronic Communication			600,000	1,400,000	660,000
A033	**TOTAL UTILITIES**			**12,540,000**	**15,930,000**	**13,794,000**
A03301	Gas			1,140,000	2,146,000	1,254,000
A03303	Electricity			11,400,000	13,784,000	12,540,000
001	Electricity			11,400,000	13,784,000	12,540,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,800,000**	**89,500,000**	**88,880,000**
A03805	Travelling Allowance			800,000	1,500,000	880,000
001	Travelling Allowance			800,000	1,500,000	880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000,000	88,000,000	88,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			88,000,000	88,000,000	88,000,000
A039	**TOTAL GENERAL**			**3,740,000**	**8,505,000**	**4,114,000**
A03901	Stationery			3,000,000	6,955,000	3,300,000
001	Stationery			3,000,000	6,955,000	3,300,000
A03902	Printing and Publication			400,000	800,000	440,000
001	Printing and publication			400,000	800,000	440,000
A03905	Newspapers Periodicals and Books			100,000	150,000	110,000
A03907	Advertising & Publicity			100,000	400,000	110,000
001	Advertising and Publicity			100,000	400,000	110,000
A03970	Others			140,000	200,000	154,000
002	Other Contingencies			140,000	200,000	154,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**7,000,000**	**12,000,000**	**7,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**					
A041	**TOTAL PENSION**			7,000,000	12,000,000	7,700,000
A04114	Superannuation Encashment of L.P.R			7,000,000	12,000,000	7,700,000
A06	**TOTAL TRANSFERS**			50,000	55,000	55,000
A061	**TOTAL SCHOLARSHIP**			50,000	55,000	55,000
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,130,000	16,700,000	17,744,000
A130	**TOTAL TRANSPORT**			16,000,000	16,000,000	17,600,000
A13001	Transport			16,000,000	16,000,000	17,600,000
001	Transport			16,000,000	16,000,000	17,600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			75,000	150,000	83,000
A13101	Machinery and Equipment			75,000	150,000	83,000
001	Machinery and Equipment			75,000	150,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	50,000	61,000
A13201	Furniture and Fixture			55,000	50,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				500,000	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
CHIEF TRAFFIC OFFICER PESHAWAR				**1,389,915,000**	**1,274,452,000**	**1,575,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4095	**S P Frontier Reserved Police Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**825,903,000**	**773,820,000**	**939,285,000**
A011	**TOTAL PAY**		**1111**	**926**	**351,357,000**	**307,547,000**	**359,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**5,766,000**	**3,871,000**	**6,054,000**
A01101	Total Basic Pay Of Officer		6	5	5,766,000	3,871,000	6,054,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,345,000		1,412,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,345,000		1,412,000
A057	Assistant	(BPS-16)	2	2	1,538,000		1,615,000
I012	Inspector	(BPS-16)	2	1	1,538,000		1,615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1105**	**921**	**345,591,000**	**303,676,000**	**353,414,000**
A01151	Total Basic Pay Other Staff		1105	921	345,585,000	303,657,000	353,408,000
S035	Senior Clerk	(BPS-14)	2	2	1,585,000		1,664,000
S114	Steno Typist	(BPS-14)	2	2	1,357,000		1,425,000
S138	Sub Inspector	(BPS-14)	25	25	22,391,000		23,511,000
J013	Junior Clerk	(BPS-11)	8	8	3,399,000		3,569,000
H015	Head Constable	(BPS-09)	97	90	55,844,000		58,636,000
C088	Constable	(BPS-07)	959	782	256,625,000		260,000,000
C089	Constable Driver	(BPS-07)	1	1	444,000		466,000
D006	Daftari	(BPS-04)	1	1	312,000		328,000
B006	Behishti	(BPS-03)	2	2	805,000		845,000
N005	Naib Qasid	(BPS-03)	6	6	2,234,000		2,346,000
S162	Sweeper	(BPS-03)	2	2	589,000		618,000
A01152	Personal pay				6,000	19,000	6,000
A012	**TOTAL ALLOWANCES**				**474,546,000**	**466,273,000**	**579,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**474,533,000**	**464,473,000**	**579,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01202 House Rent Allowance			72,177,000	58,159,000	75,786,000
A01203 Conveyance Allowance			26,472,000	21,883,000	27,796,000
A01207 Washing Allowance			2,208,000	1,791,000	2,318,000
A01208 Dress Allowance			175,000	158,000	184,000
A0120D Integrated Allowance			77,000	69,000	81,000
A0120E Housing Subsidy Allowance			215,000	168,000	226,000
A0120Q Fixed Daily Allowance			39,030,000	31,408,000	40,982,000
A01210 Risk Allowance			105,383,000	85,021,000	110,652,000
001 Risk Allowance			105,383,000	85,021,000	110,652,000
A01217 Medical Allowance			21,450,000	17,268,000	22,523,000
A0121T Adhoc Relief Allowance 2013			4,077,000	3,211,000	4,281,000
A0121W Counter Terrorism Allowance				2,000	2,000
A0122C Adhoc Relief Allowance - 2015			2,765,000	2,170,000	2,903,000
A0122N Special Conveyance Allowance to Disbaled Employees			246,000	216,000	258,000
A01233 Unattractive Area Allowance			2,000	15,000	2,000
001 Unattractive Area Allowance			2,000	15,000	2,000
A0123L Scheduled Post Allowance for Police Officers			1,296,000	691,000	1,361,000
A0123V Secretariat Performance Allowance			4,480,000	8,737,000	4,704,000
A0124H Special Allowance-2021			340,000	277,000	357,000
A0124L Weather Allowance			42,000	49,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			829,000	581,000	870,000
A0124R Adhoc Relief Allowance 2022			35,750,000	28,628,000	37,538,000
A0124X Adhoc Relief Allowance 2023			128,630,000	102,983,000	135,062,000
A01250 Incentive Allowance			10,617,000	8,608,000	11,148,000
001 Incentive Allowance			10,617,000	8,608,000	11,148,000
A0125E Adhoc Relief Allowance 2024				77,660,000	81,543,000
A01260 Ration Allowance			14,007,000	11,293,000	14,707,000
A01261 Constablery Allowance for Police Personnel			4,265,000	3,427,000	4,478,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**13,000**	**1,800,000**	**13,000**
A01273 Honoraria				1,800,000	
001 Honoraria				1,800,000	
A01278 Leave Salary			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4095	**S P Frontier Reserved Police Peshawar**					
001	Leave Salary			13,000		13,000
A03	**TOTAL OPERATING EXPENSES**			**17,674,000**	**18,140,000**	**18,961,000**
A032	**TOTAL COMMUNICATIONS**			**335,000**	**335,000**	**369,000**
A03201	Postage and Telegraph			25,000	25,000	28,000
A03202	Telephone and Trunk Call			310,000	310,000	341,000
A033	**TOTAL UTILITIES**			**11,000,000**	**11,000,000**	**12,100,000**
A03303	Electricity			11,000,000	11,000,000	12,100,000
001	Electricity			11,000,000	11,000,000	12,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,450,000**	**5,775,000**	**5,515,000**
A03805	Travelling Allowance			650,000	975,000	715,000
001	Travelling Allowance			650,000	975,000	715,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,800,000	4,800,000	4,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,800,000	4,800,000	4,800,000
A039	**TOTAL GENERAL**			**889,000**	**1,030,000**	**977,000**
A03901	Stationery			450,000	450,000	495,000
001	Stationery			450,000	450,000	495,000
A03902	Printing and Publication			150,000	250,000	165,000
001	Printing and publication			150,000	250,000	165,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03907	Advertising & Publicity			18,000	10,000	20,000
001	Advertising and Publicity			18,000	10,000	20,000
A03942	Cost of Other Stores			1,000		
018	Feeding Charges.			1,000		
A03970	Others			250,000	300,000	275,000
001	Others			250,000	300,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**5,353,000**	**1,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4095	**S P Frontier Reserved Police Peshawar**					
A041	**TOTAL PENSION**			1,000,000	5,353,000	1,100,000
A04114	Superannuation Encashment of L.P.R			1,000,000	5,353,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,001,000	2,300,000	1,101,000
A052	**TOTAL GRANTS-DOMESTIC**			1,001,000	2,300,000	1,101,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270	To Others			1,000,000	1,400,000	1,100,000
199	Free Education Package			1,000,000	1,400,000	1,100,000
A06	**TOTAL TRANSFERS**			100,000	100,000	110,000
A061	**TOTAL SCHOLARSHIP**			100,000	100,000	110,000
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			789,000	870,000	868,000
A130	**TOTAL TRANSPORT**			620,000	620,000	682,000
A13001	Transport			620,000	620,000	682,000
001	Transport			620,000	620,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			124,000	200,000	136,000
A13101	Machinery and Equipment			124,000	200,000	136,000
001	Machinery and Equipment			124,000	200,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	50,000	50,000
A13201	Furniture and Fixture			45,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
S P Frontier Reserved Police Peshawar			**846,467,000**	**800,583,000**	**961,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4091	**Cammandant FRP, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,906,087,000	1,766,264,000	2,186,757,000
A011	**TOTAL PAY**		2437	2335	882,575,000	705,169,000	926,706,000
A011-1	**TOTAL PAY OF OFFICERS**		19	19	17,261,000	12,824,000	18,125,000
A01101	Total Basic Pay Of Officer		19	19	17,105,000	12,806,000	17,961,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,270,000		2,384,000
D662	DEPUTY COMMANDANT	(BPS-19)	1	1	156,000		164,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,579,000		3,758,000
S166	Superintendent	(BPS-17)	1	1	985,000		1,034,000
A057	Assistant	(BPS-16)	5	5	4,000,000		4,200,000
I012	Inspector	(BPS-16)	6	6	5,154,000		5,412,000
S115	Stenographer	(BPS-16)	1	1	961,000		1,009,000
A01102	Personal pay				153,000		161,000
A01105	Qualification Pay				3,000	18,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2418	2316	865,314,000	692,345,000	908,581,000
A01151	Total Basic Pay Other Staff		2418	2316	865,272,000	692,253,000	908,537,000
S035	Senior Clerk	(BPS-14)	5	5	4,888,000		5,132,000
S114	Steno Typist	(BPS-14)	1	1	613,000		644,000
S138	Sub Inspector	(BPS-14)	54	54	52,325,000		54,941,000
S553	Sub Inspector Driver	(BPS-14)	1	1	1,274,000		1,338,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	16,240,000		17,052,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,898,000		1,993,000
J013	Junior Clerk	(BPS-11)	11	11	12,564,000		13,192,000
H015	Head Constable	(BPS-09)	218	216	125,213,000		131,474,000
H017	Head Constable Driver	(BPS-09)	6	6	4,612,000		4,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4091	**Cammandant FRP, Peshawar**						
C088	Constable	(BPS-07)	2028	1928	615,759,000		646,547,000
C089	Constable Driver	(BPS-07)	27	27	9,946,000		10,443,000
D006	Daftari	(BPS-04)	1	1	432,000		454,000
B006	Behishti	(BPS-03)	12	12	5,525,000		5,801,000
C095	Cook	(BPS-03)	16	16	6,414,000		6,735,000
L018	Langari	(BPS-03)	4	4	2,463,000		2,586,000
M010	Mali	(BPS-03)	2	2	974,000		1,023,000
N005	Naib Qasid	(BPS-03)	6	6	3,039,000		3,191,000
S162	Sweeper	(BPS-03)	3	3	1,093,000		1,148,000
A01152	Personal pay				42,000	92,000	44,000
A012	**TOTAL ALLOWANCES**				**1,023,512,000**	**1,061,095,000**	**1,260,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,022,515,000**	**1,052,105,000**	**1,259,054,000**
A01201	Senior Post Allowance				18,000	15,000	19,000
A01202	House Rent Allowance				151,601,000	125,904,000	159,181,000
A01203	Conveyance Allowance				57,753,000	47,996,000	60,641,000
A01207	Washing Allowance				4,868,000	4,060,000	5,111,000
A01208	Dress Allowance				671,000	605,000	705,000
A0120D	Integrated Allowance				343,000	302,000	360,000
A0120E	Housing Subsidy Allowance				887,000	668,000	931,000
A0120Q	Fixed Daily Allowance				81,022,000	67,174,000	85,073,000
A0120S	Elite force allowance					24,000	25,000
A01210	Risk Allowance				219,830,000	182,334,000	230,822,000
001	Risk Allowance				219,830,000	182,334,000	230,822,000
A01217	Medical Allowance				45,144,000	37,397,000	47,401,000
A0121T	Adhoc Relief Allowance 2013				9,416,000	7,858,000	9,887,000
A01224	Entertainment Allowance				9,000	8,000	9,000
A01228	Orderly Allowance				289,000	75,000	303,000
A0122C	Adhoc Relief Allowance - 2015				6,272,000	5,235,000	6,586,000
A0122N	Special Conveyance Allowance to Disbaled Employees				887,000	840,000	931,000
A0122S	Utility Allowance					6,000	6,000
A01233	Unattractive Area Allowance					26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
001	Unattractive Area Allowance				26,000	27,000
A0123L	Scheduled Post Allowance for Police Officers			4,127,000	3,028,000	4,333,000
A0123V	Secretariat Performance Allowance			13,654,000	40,503,000	14,337,000
A01243	Special travelling allowance			36,000	216,000	38,000
A0124C	Disparity Reduction Allowance				14,000	15,000
A0124H	Special Allowance-2021			865,000	677,000	908,000
A0124L	Weather Allowance			117,000	205,000	117,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,316,000	1,789,000	2,432,000
A0124R	Adhoc Relief Allowance 2022			79,132,000	65,102,000	83,089,000
A0124X	Adhoc Relief Allowance 2023			283,158,000	233,691,000	297,316,000
A01250	Incentive Allowance			22,074,000	18,307,000	23,178,000
001	Incentive Allowance			22,074,000	18,307,000	23,178,000
A0125E	Adhoc Relief Allowance 2024				175,897,000	184,692,000
A01260	Ration Allowance			29,101,000	24,126,000	30,556,000
A01261	Constablery Allowance for Police Personnel			8,925,000	7,400,000	9,371,000
A01270	Other				623,000	654,000
001	Others				623,000	654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**997,000**	**8,990,000**	**997,000**
A01273	Honoraria				5,532,000	
001	Honoraria				5,532,000	
A01274	Medical Charges			900,000	2,710,000	900,000
001	Medical Charges			900,000	2,710,000	900,000
A01278	Leave Salary			97,000	748,000	97,000
001	Leave Salary			97,000	748,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**46,728,000**	**61,745,000**	**48,901,000**
A032	**TOTAL COMMUNICATIONS**			**1,812,000**	**1,912,000**	**1,993,000**
A03201	Postage and Telegraph			200,000	300,000	220,000
A03202	Telephone and Trunk Call			1,612,000	1,612,000	1,773,000
A033	**TOTAL UTILITIES**			**4,786,000**	**4,786,000**	**5,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
A03301	Gas			3,000,000	3,000,000	3,300,000
A03303	Electricity			1,786,000	1,786,000	1,965,000
001	Electricity			1,786,000	1,786,000	1,965,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,500,000**	**33,000,000**	**29,950,000**
A03805	Travelling Allowance			4,500,000	8,000,000	4,950,000
001	Travelling Allowance			4,500,000	8,000,000	4,950,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000,000	25,000,000	25,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			25,000,000	25,000,000	25,000,000
A039	**TOTAL GENERAL**			**10,630,000**	**22,047,000**	**11,693,000**
A03901	Stationery			2,800,000	4,800,000	3,080,000
001	Stationery			2,800,000	4,800,000	3,080,000
A03902	Printing and Publication			500,000	1,875,000	550,000
001	Printing and publication			500,000	1,875,000	550,000
A03905	Newspapers Periodicals and Books			30,000	122,000	33,000
A03907	Advertising & Publicity			350,000	350,000	385,000
001	Advertising and Publicity			350,000	350,000	385,000
A03942	Cost of Other Stores			6,000,000	12,900,000	6,600,000
018	Feeding Charges.			6,000,000	12,900,000	6,600,000
A03970	Others			950,000	2,000,000	1,045,000
001	Others			950,000	2,000,000	1,045,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**20,000,000**	**15,000,000**	**22,000,000**
A041	**TOTAL PENSION**			**20,000,000**	**15,000,000**	**22,000,000**
A04114	Superannuation Encashment of L.P.R			20,000,000	15,000,000	22,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,001,000**	**71,700,000**	**3,301,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,001,000**	**71,700,000**	**3,301,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	4,500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	1,000
A05270	To Others			3,000,000	67,200,000	3,300,000
199	Free Education Package			3,000,000	36,600,000	3,300,000
230	Other Compensation				30,600,000	
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**200,000**	**220,000**
A06103	Cash awards			200,000	200,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,761,000**	**12,401,000**	**6,337,000**
A130	**TOTAL TRANSPORT**			**5,000,000**	**6,501,000**	**5,500,000**
A13001	Transport			5,000,000	6,501,000	5,500,000
001	Transport			5,000,000	6,501,000	5,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**650,000**	**700,000**	**715,000**
A13101	Machinery and Equipment			650,000	700,000	715,000
001	Machinery and Equipment			650,000	700,000	715,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**200,000**	**121,000**
A13201	Furniture and Fixture			110,000	200,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**5,000,000**	**1,000**
A13303	Other Buildings			1,000	5,000,000	1,000
001	Other Buildings.			1,000	5,000,000	1,000
Cammandant FRP, Peshawar				**1,981,777,000**	**1,927,310,000**	**2,267,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4023	**Law and Order Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,128,595,000**	**1,151,001,000**	**1,298,330,000**
A011	**TOTAL PAY**		**1471**	**1452**	**391,032,000**	**438,015,000**	**410,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,187,000**	**11,416,000**	**14,896,000**
A01101	Total Basic Pay Of Officer		14	14	14,187,000	11,416,000	14,896,000
D383	District Police Officer	(BPS-19)	1	1	1,718,000		1,804,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	4,121,000		4,327,000
A057	Assistant	(BPS-16)	2	2	1,802,000		1,892,000
I012	Inspector	(BPS-16)	7	7	6,546,000		6,873,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1457**	**1438**	**376,845,000**	**426,599,000**	**395,687,000**
A01151	Total Basic Pay Other Staff		1457	1438	370,845,000	417,254,000	389,387,000
S035	Senior Clerk	(BPS-14)	3	3	2,319,000		2,435,000
S114	Steno Typist	(BPS-14)	2	2	1,453,000		1,526,000
S138	Sub Inspector	(BPS-14)	13	13	11,700,000		12,285,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	10,811,000		11,352,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	564,000		592,000
J013	Junior Clerk	(BPS-11)	6	6	2,654,000		2,787,000
H015	Head Constable	(BPS-09)	69	68	25,862,000		27,155,000
H017	Head Constable Driver	(BPS-09)	11	11	5,598,000		5,878,000
C088	Constable	(BPS-07)	1253	1235	286,378,000		300,697,000
C089	Constable Driver	(BPS-07)	61	61	17,826,000		18,717,000
C358	Constable Computer Operator	(BPS-07)	1	1	408,000		428,000
D006	Daftari	(BPS-04)	1	1	312,000		328,000
B006	Behishti	(BPS-03)	1	1	276,000		290,000
B009	Barber	(BPS-03)	1	1	276,000		290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4023	**Law and Order Shangla**						
C095	Cook	(BPS-03)	5	5	1,345,000		1,412,000
N005	Naib Qasid	(BPS-03)	3	3	1,069,000		1,122,000
S162	Sweeper	(BPS-03)	3	3	925,000		971,000
W049	Washerman	(BPS-03)	4	4	1,069,000		1,122,000
A01156	Total Pay of Contract Staff				6,000,000	9,345,000	6,300,000
A012	**TOTAL ALLOWANCES**				**737,563,000**	**712,986,000**	**887,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**736,663,000**	**712,957,000**	**886,847,000**
A01202	House Rent Allowance				54,101,000	45,246,000	56,806,000
A01203	Conveyance Allowance				43,480,000	36,150,000	45,654,000
A01207	Washing Allowance				3,471,000	2,931,000	3,645,000
A01208	Dress Allowance				430,000	382,000	452,000
A0120D	Integrated Allowance				109,000	108,000	114,000
A0120Q	Fixed Daily Allowance				59,875,000	50,119,000	62,869,000
A0120S	Elite force allowance				222,000	100,000	233,000
A01210	Risk Allowance				230,307,000	192,732,000	241,822,000
001	Risk Allowance				230,307,000	192,732,000	241,822,000
A01217	Medical Allowance				33,287,000	27,916,000	34,951,000
A0121T	Adhoc Relief Allowance 2013				3,164,000	2,600,000	3,322,000
A01226	Computer Allowance				124,000	36,000	130,000
A0122C	Adhoc Relief Allowance - 2015				2,155,000	1,752,000	2,263,000
A01233	Unattractive Area Allowance				22,310,000	18,815,000	23,426,000
001	Unattractive Area Allowance				22,310,000	18,815,000	23,426,000
A0123L	Scheduled Post Allowance for Police Officers				2,428,000	2,832,000	2,549,000
A0124H	Special Allowance-2021				779,000	413,000	818,000
A0124L	Weather Allowance				14,000,000	166,000	14,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,313,000	893,000	1,379,000
A0124R	Adhoc Relief Allowance 2022				48,013,000	40,174,000	50,414,000
A0124X	Adhoc Relief Allowance 2023				172,427,000	143,411,000	181,048,000
A01250	Incentive Allowance				16,507,000	13,937,000	17,332,000
001	Incentive Allowance				16,507,000	13,937,000	17,332,000
A0125E	Adhoc Relief Allowance 2024					108,548,000	113,975,000
A01260	Ration Allowance				21,502,000	18,117,000	22,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A01261	Constablery Allowance for Police Personnel			6,659,000	5,507,000	6,992,000
A01270	Other				72,000	76,000
001	Others				72,000	76,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**900,000**	**29,000**	**900,000**
A01274	Medical Charges			900,000	29,000	900,000
001	Medical Charges			900,000	29,000	900,000
A03	**TOTAL OPERATING EXPENSES**			**51,618,000**	**55,711,000**	**57,411,000**
A032	**TOTAL COMMUNICATIONS**			**1,146,000**	**1,238,000**	**1,302,000**
A03201	Postage and Telegraph			8,000	100,000	50,000
A03202	Telephone and Trunk Call			1,138,000	1,138,000	1,252,000
A033	**TOTAL UTILITIES**			**1,860,000**	**1,860,000**	**2,046,000**
A03303	Electricity			1,860,000	1,860,000	2,046,000
001	Electricity			1,860,000	1,860,000	2,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,001,000**	**48,828,000**	**50,400,000**
A03805	Travelling Allowance			3,000,000	5,400,000	5,400,000
001	Travelling Allowance			3,000,000	5,400,000	5,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000,000	43,076,000	45,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			43,000,000	43,076,000	45,000,000
A03808	Conveyance Charges			1,000	352,000	
001	Conveyance Charges			1,000	352,000	
A039	**TOTAL GENERAL**			**2,611,000**	**3,785,000**	**3,663,000**
A03901	Stationery			1,200,000	1,220,000	1,400,000
001	Stationery			1,200,000	1,220,000	1,400,000
A03902	Printing and Publication			450,000	805,000	805,000
001	Printing and publication			450,000	805,000	805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A03905	Newspapers Periodicals and Books			30,000	17,000	33,000
A03907	Advertising & Publicity			200,000	300,000	300,000
001	Advertising and Publicity			200,000	300,000	300,000
A03914	Secret service expenditure			250,000	250,000	275,000
001	Secret Service Charges			250,000	250,000	275,000
A03942	Cost of Other Stores			1,000	393,000	
001	Cost of other Stores			1,000	393,000	
A03953	Investigation Cost			3,000		50,000
A03970	Others			477,000	800,000	800,000
002	Other Contingencies			477,000	800,000	800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**6,000,000**	**4,807,000**	**6,600,000**
A041	**TOTAL PENSION**			**6,000,000**	**4,807,000**	**6,600,000**
A04114	Superannuation Encashment of L.P.R			6,000,000	4,807,000	6,600,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,001,000**	**7,068,000**	**1,101,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,001,000**	**7,068,000**	**1,101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,600,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	1,000
A05270	To Others			1,000,000	3,468,000	1,100,000
199	Free Education Package			1,000,000	3,468,000	1,100,000
A06	**TOTAL TRANSFERS**			**170,000**	**225,000**	**225,000**
A061	**TOTAL SCHOLARSHIP**			**170,000**	**225,000**	**225,000**
A06103	Cash awards			170,000	225,000	225,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**250,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**250,000**	**1,000**
A09601	Plant and Machinery			1,000	250,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
001	Plant and Machinery			1,000	250,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,535,000**	**9,200,000**	**5,421,000**
A130	**TOTAL TRANSPORT**			**4,200,000**	**4,200,000**	**4,620,000**
A13001	Transport			4,200,000	4,200,000	4,620,000
001	Transport			4,200,000	4,200,000	4,620,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**280,000**	**500,000**	**500,000**
A13101	Machinery and Equipment			280,000	500,000	500,000
001	Machinery and Equipment			280,000	500,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**300,000**	**300,000**
A13201	Furniture and Fixture			55,000	300,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,200,000**	**1,000**
A13303	Other Buildings				4,200,000	1,000
001	Other Buildings.				4,200,000	1,000
Law and Order Shangla				**1,191,920,000**	**1,228,262,000**	**1,369,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4021	**Investigation Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,607,000**	**72,145,000**	**78,625,000**
A011	**TOTAL PAY**		**85**	**85**	**25,379,000**	**29,434,000**	**26,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,981,000**	**1,844,000**	**2,080,000**
A01101	Total Basic Pay Of Officer		2	2	1,981,000	1,844,000	2,080,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,285,000		1,349,000
I012	Inspector	(BPS-16)	1	1	696,000		731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**23,398,000**	**27,590,000**	**24,568,000**
A01151	Total Basic Pay Other Staff		83	83	23,398,000	27,590,000	24,568,000
S035	Senior Clerk	(BPS-14)	2	2	1,453,000		1,526,000
S114	Steno Typist	(BPS-14)	1	1	721,000		757,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,345,000		1,412,000
J013	Junior Clerk	(BPS-11)	3	3	1,357,000		1,425,000
H015	Head Constable	(BPS-09)	17	17	7,171,000		7,530,000
C088	Constable	(BPS-07)	49	49	8,348,000		8,765,000
C089	Constable Driver	(BPS-07)	3	3	1,033,000		1,085,000
B006	Behishti	(BPS-03)	1	1	264,000		277,000
C057	Chowkidar	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	1	1	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	696,000		731,000
W049	Washerman	(BPS-03)	1	1	300,000		315,000
A012	**TOTAL ALLOWANCES**				**42,228,000**	**42,711,000**	**51,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,228,000**	**42,711,000**	**51,977,000**
A01202	House Rent Allowance				3,016,000	2,518,000	3,167,000
A01203	Conveyance Allowance				2,375,000	1,984,000	2,494,000
A01207	Washing Allowance				241,000	183,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
A01208	Dress Allowance			117,000	77,000	123,000
A0120D	Integrated Allowance			50,000	29,000	53,000
A0120Q	Fixed Daily Allowance			2,944,000	2,572,000	3,091,000
A01210	Risk Allowance			11,586,000	9,957,000	12,165,000
001	Risk Allowance			11,586,000	9,957,000	12,165,000
A01217	Medical Allowance			1,810,000	1,489,000	1,901,000
A0121T	Adhoc Relief Allowance 2013			332,000	311,000	349,000
A0122C	Adhoc Relief Allowance - 2015			224,000	210,000	235,000
A01233	Unattractive Area Allowance			1,223,000	1,008,000	1,284,000
001	Unattractive Area Allowance			1,223,000	1,008,000	1,284,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			133,000	84,000	140,000
A0124L	Weather Allowance			735,000	19,000	735,000
A0124N	Disparity Reduction Allowance 2022- 15%			337,000	207,000	354,000
A0124R	Adhoc Relief Allowance 2022			3,127,000	2,699,000	3,283,000
A0124X	Adhoc Relief Allowance 2023			11,151,000	9,667,000	11,709,000
A01250	Incentive Allowance			816,000	668,000	857,000
001	Incentive Allowance			816,000	668,000	857,000
A0125E	Adhoc Relief Allowance 2024				7,306,000	7,671,000
A01260	Ration Allowance			1,054,000	894,000	1,107,000
A01261	Constablery Allowance for Police Personnel			326,000	281,000	342,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**8,149,000**	**8,052,000**	**8,408,000**
A032	**TOTAL COMMUNICATIONS**			**376,000**	**420,000**	**414,000**
A03201	Postage and Telegraph			6,000	50,000	7,000
A03202	Telephone and Trunk Call			370,000	370,000	407,000
A033	**TOTAL UTILITIES**			**241,000**	**241,000**	**265,000**
A03303	Electricity			241,000	241,000	265,000
001	Electricity			241,000	241,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
A034	**TOTAL OCCUPANCY COSTS**			**850,000**	**660,000**	**850,000**
A03402	Rent for Office Building			850,000	660,000	850,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,774,000**	**5,774,000**	**5,831,000**
A03805	Travelling Allowance			574,000	574,000	631,000
001	Travelling Allowance			574,000	574,000	631,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,200,000	5,200,000	5,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,200,000	5,200,000	5,200,000
A039	**TOTAL GENERAL**			**908,000**	**957,000**	**1,048,000**
A03901	Stationery			516,000	516,000	568,000
001	Stationery			516,000	516,000	568,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			30,000	30,000	33,000
001	Advertising and Publicity			30,000	30,000	33,000
A03914	Secret service expenditure			50,000	50,000	55,000
001	Secret Service Charges			50,000	50,000	55,000
A03953	Investigation Cost			1,000		50,000
A03970	Others			200,000	250,000	220,000
002	Other Contingencies			200,000	250,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**343,000**	**367,000**	**377,000**
A041	**TOTAL PENSION**			**343,000**	**367,000**	**377,000**
A04114	Superannuation Encashment of L.P.R			343,000	367,000	377,000
A06	**TOTAL TRANSFERS**			**80,000**	**80,000**	**88,000**
A061	**TOTAL SCHOLARSHIP**			**80,000**	**80,000**	**88,000**
A06103	Cash awards			80,000	80,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			**837,000**	**1,762,000**	**921,000**
A130 TOTAL TRANSPORT			**682,000**	**1,027,000**	**750,000**
A13001 Transport			682,000	1,027,000	750,000
001 Transport			682,000	1,027,000	750,000
A131 TOTAL MACHINERY AND EQUIPMENT			**120,000**	**200,000**	**132,000**
A13101 Machinery and Equipment			120,000	200,000	132,000
001 Machinery and Equipment			120,000	200,000	132,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**35,000**	**39,000**
A13201 Furniture and Fixture			35,000	35,000	39,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Shangla			**77,016,000**	**82,406,000**	**88,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4013	**Law and Order Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**893,434,000**	**809,394,000**	**1,025,830,000**
A011	**TOTAL PAY**		**1022**	**905**	**432,745,000**	**337,317,000**	**454,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**12,074,000**	**10,385,000**	**12,677,000**
A01101	Total Basic Pay Of Officer		13	13	12,074,000	10,385,000	12,677,000
D383	District Police Officer	(BPS-19)	1	1	1,382,000		1,451,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,064,000		3,217,000
A057	Assistant	(BPS-16)	2	2	2,042,000		2,144,000
I012	Inspector	(BPS-16)	5	5	5,586,000		5,865,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1009**	**892**	**420,671,000**	**326,932,000**	**441,701,000**
A01151	Total Basic Pay Other Staff		1009	892	420,612,000	326,833,000	441,639,000
S035	Senior Clerk	(BPS-14)	5	5	4,084,000		4,288,000
S114	Steno Typist	(BPS-14)	1	1	1,069,000		1,122,000
S138	Sub Inspector	(BPS-14)	9	9	7,820,000		8,211,000
A149	Assistant Sub Inspector	(BPS-11)	29	28	18,246,000		19,158,000
J013	Junior Clerk	(BPS-11)	12	12	5,405,000		5,675,000
H015	Head Constable	(BPS-09)	80	74	57,802,000		60,692,000
H017	Head Constable Driver	(BPS-09)	3	3	1,898,000		1,993,000
C088	Constable	(BPS-07)	816	706	285,285,000		299,549,000
C089	Constable Driver	(BPS-07)	32	32	31,268,000		32,831,000
D006	Daftari	(BPS-04)	1	1	469,000		492,000
B006	Behishti	(BPS-03)	6	6	2,126,000		2,232,000
C095	Cook	(BPS-03)	1	1	264,000		277,000
M010	Mali	(BPS-03)	1	1	264,000		277,000
N005	Naib Qasid	(BPS-03)	7	7	2,366,000		2,484,000
S162	Sweeper	(BPS-03)	6	6	2,246,000		2,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A01152	Personal pay			59,000	99,000	62,000
A012	**TOTAL ALLOWANCES**			**460,689,000**	**472,077,000**	**571,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**460,534,000**	**472,077,000**	**571,297,000**
A01202	House Rent Allowance			37,760,000	31,938,000	39,648,000
A01203	Conveyance Allowance			29,897,000	25,322,000	31,392,000
A01207	Washing Allowance			2,297,000	1,941,000	2,412,000
A01208	Dress Allowance			465,000	410,000	488,000
A0120D	Integrated Allowance			175,000	152,000	184,000
A0120Q	Fixed Daily Allowance			41,224,000	34,690,000	43,285,000
A0120S	Elite force allowance				33,000	35,000
A01210	Risk Allowance			112,399,000	94,632,000	118,019,000
001	Risk Allowance			112,399,000	94,632,000	118,019,000
A01217	Medical Allowance			23,261,000	19,673,000	24,424,000
A0121T	Adhoc Relief Allowance 2013			3,934,000	3,256,000	4,131,000
A01225	Instruction Allowance			3,000	4,000	3,000
A0122C	Adhoc Relief Allowance - 2015			2,627,000	2,184,000	2,758,000
A0122M	Adhoc Releif Allowance 2016				13,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017				47,000	49,000
A01238	Charge allowance				4,000	4,000
A01239	Special allowance				5,000	5,000
001	Special Allowance				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	3,000
A0123L	Scheduled Post Allowance for Police Officers			4,024,000	3,754,000	4,225,000
A0123P	Ad-hoc Relief Allowance 2019			8,000	3,000	8,000
A0124F	Adhoc Relief Allowance-2021			2,000	1,000	2,000
A0124H	Special Allowance-2021			788,000	763,000	827,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,389,000	1,232,000	1,458,000
A0124R	Adhoc Relief Allowance 2022			36,957,000	31,063,000	38,805,000
A0124X	Adhoc Relief Allowance 2023			132,725,000	111,752,000	139,361,000
A01250	Incentive Allowance			11,343,000	9,566,000	11,910,000
001	Incentive Allowance			11,343,000	9,566,000	11,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A0125E	Adhoc Relief Allowance 2024				83,455,000	87,628,000
A01260	Ration Allowance			14,839,000	12,497,000	15,581,000
A01261	Constablery Allowance for Police Personnel			4,332,000	3,612,000	4,549,000
A01270	Other			1,000		1,000
001	Others			1,000		1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**		**155,000**
A01278	Leave Salary			155,000		155,000
001	Leave Salary			155,000		155,000
A03	**TOTAL OPERATING EXPENSES**			**89,100,000**	**92,727,000**	**93,592,000**
A032	**TOTAL COMMUNICATIONS**			**3,064,000**	**3,800,000**	**3,455,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			3,000,000	3,000,000	3,300,000
A03204	Electronic Communication			14,000	750,000	100,000
001	Electronic Communication			14,000	750,000	100,000
A033	**TOTAL UTILITIES**			**32,100,000**	**32,100,000**	**35,310,000**
A03301	Gas			2,100,000	2,100,000	2,310,000
A03303	Electricity			30,000,000	30,000,000	33,000,000
001	Electricity			30,000,000	30,000,000	33,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,501,000**	**51,500,000**	**51,150,000**
A03805	Travelling Allowance			2,500,000	2,500,000	2,750,000
001	Travelling Allowance			2,500,000	2,500,000	2,750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000,000	48,400,000	48,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			48,000,000	48,400,000	48,400,000
A03808	Conveyance Charges			1,000	600,000	
001	Conveyance Charges			1,000	600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A039 TOTAL GENERAL			**3,435,000**	**5,327,000**	**3,677,000**
A03901 Stationery			1,800,000	1,900,000	1,980,000
001 Stationery			1,800,000	1,900,000	1,980,000
A03902 Printing and Publication			150,000	150,000	165,000
001 Printing and publication			150,000	150,000	165,000
A03905 Newspapers Periodicals and Books			20,000	25,000	22,000
A03907 Advertising & Publicity			200,000	200,000	220,000
001 Advertising and Publicity			200,000	200,000	220,000
A03914 Secret service expenditure			250,000	250,000	275,000
001 Secret Service Charges			250,000	250,000	275,000
A03917 Law Charges			14,000	14,000	15,000
A03942 Cost of Other Stores			1,000	1,788,000	
001 Cost of other Stores			1,000	1,788,000	
A03970 Others			1,000,000	1,000,000	1,000,000
002 Other Contingencies			1,000,000	1,000,000	1,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**5,600,000**	**8,501,000**	**6,160,000**
A041 TOTAL PENSION			**5,600,000**	**8,501,000**	**6,160,000**
A04101 Pension				1,000	
001 Pension				1,000	
A04114 Superannuation Encashment of L.P.R			5,600,000	8,500,000	6,160,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**2,000,000**	**5,600,000**	**2,200,000**
A052 TOTAL GRANTS-DOMESTIC			**2,000,000**	**5,600,000**	**2,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
001 Fin. Assis. to the families of G.Serv. who exp				1,800,000	
A05270 To Others			2,000,000	3,800,000	2,200,000
199 Free Education Package			2,000,000	3,400,000	2,200,000
230 Other Compensation				400,000	
A06 TOTAL TRANSFERS			**300,000**	**300,000**	**300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A061	**TOTAL SCHOLARSHIP**			300,000	300,000	300,000
A06103	Cash awards			300,000	300,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,215,000	11,297,000	4,615,000
A130	**TOTAL TRANSPORT**			4,000,000	7,197,000	4,400,000
A13001	Transport			4,000,000	7,197,000	4,400,000
001	Transport			4,000,000	7,197,000	4,400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			160,000	300,000	160,000
A13101	Machinery and Equipment			160,000	300,000	160,000
001	Machinery and Equipment			160,000	300,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	100,000	55,000
A13201	Furniture and Fixture			55,000	100,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				3,700,000	
A13303	Other Buildings				3,700,000	
001	Other Buildings.				3,700,000	
Law and Order Swabi				**994,649,000**	**927,819,000**	**1,132,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4015	**Investigation Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				127,353,000	131,558,000	148,948,000
A011	**TOTAL PAY**		82	79	55,242,000	58,219,000	58,005,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	2,666,000	3,998,000	2,799,000
A01101	Total Basic Pay Of Officer		2	2	2,666,000	3,998,000	2,799,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,958,000		2,056,000
I012	Inspector	(BPS-16)	1	1	708,000		743,000
A011-2	**TOTAL PAY OF OTHER STAFF**		80	77	52,576,000	54,221,000	55,206,000
A01151	Total Basic Pay Other Staff		80	77	52,529,000	54,138,000	55,157,000
S035	Senior Clerk	(BPS-14)	3	3	2,295,000		2,410,000
S114	Steno Typist	(BPS-14)	1	1	840,000		882,000
S138	Sub Inspector	(BPS-14)	2	2	1,297,000		1,362,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	7,952,000		8,350,000
J013	Junior Clerk	(BPS-11)	6	6	2,930,000		3,077,000
H015	Head Constable	(BPS-09)	16	16	13,406,000		14,076,000
C088	Constable	(BPS-07)	25	22	17,801,000		18,691,000
C089	Constable Driver	(BPS-07)	5	5	2,835,000		2,977,000
B006	Behishti	(BPS-03)	1	1	457,000		480,000
C057	Chowkidar	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	4	4	1,514,000		1,590,000
S162	Sweeper	(BPS-03)	2	2	865,000		908,000
A01152	Personal pay				47,000	83,000	49,000
A012	**TOTAL ALLOWANCES**				72,111,000	73,339,000	90,943,000
A012-1	**TOTAL REGULAR ALLOWANCES**				72,111,000	73,339,000	90,943,000
A01202	House Rent Allowance				5,321,000	4,363,000	5,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A01203	Conveyance Allowance			4,447,000	3,681,000	4,669,000
A01207	Washing Allowance			377,000	324,000	396,000
A01208	Dress Allowance			177,000	142,000	186,000
A0120D	Integrated Allowance			66,000	58,000	69,000
A0120Q	Fixed Daily Allowance			5,660,000	4,588,000	5,943,000
A0120S	Elite force allowance				3,000	3,000
A01210	Risk Allowance			15,297,000	12,983,000	16,062,000
001	Risk Allowance			15,297,000	12,983,000	16,062,000
A01217	Medical Allowance			3,164,000	2,593,000	3,322,000
A0121T	Adhoc Relief Allowance 2013			799,000	628,000	839,000
A01225	Instruction Allowance			34,000		36,000
A0122C	Adhoc Relief Allowance - 2015			542,000	426,000	569,000
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	180,000	174,000
A01238	Charge allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			12,000		13,000
A0124H	Special Allowance-2021			243,000	209,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%			573,000	454,000	602,000
A0124R	Adhoc Relief Allowance 2022			6,678,000	5,325,000	7,012,000
A0124X	Adhoc Relief Allowance 2023			24,145,000	19,236,000	25,352,000
A01250	Incentive Allowance			1,285,000	1,068,000	1,349,000
001	Incentive Allowance			1,285,000	1,068,000	1,349,000
A01252	Non Practising Allowance			17,000		18,000
A0125E	Adhoc Relief Allowance 2024				14,489,000	15,213,000
A01260	Ration Allowance			1,830,000	1,503,000	1,922,000
A01261	Constablery Allowance for Police Personnel			647,000	529,000	679,000
A03	**TOTAL OPERATING EXPENSES**			**8,489,000**	**9,239,000**	**8,880,000**
A032	**TOTAL COMMUNICATIONS**			**318,000**	**338,000**	**350,000**
A03201	Postage and Telegraph			8,000	28,000	9,000
A03202	Telephone and Trunk Call			310,000	310,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A033 TOTAL UTILITIES			**1,240,000**	**1,240,000**	**1,364,000**
A03303 Electricity			1,240,000	1,240,000	1,364,000
001 Electricity			1,240,000	1,240,000	1,364,000
A038 TOTAL TRAVEL & TRANSPORTATION			**5,950,000**	**6,209,000**	**5,995,000**
A03805 Travelling Allowance			450,000	709,000	495,000
001 Travelling Allowance			450,000	709,000	495,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	5,500,000
001 POL Charges A.planes H.coptors S.cars for Generator			5,500,000	5,500,000	5,500,000
A039 TOTAL GENERAL			**981,000**	**1,452,000**	**1,171,000**
A03901 Stationery			186,000	186,000	205,000
001 Stationery			186,000	186,000	205,000
A03902 Printing and Publication			70,000	120,000	77,000
001 Printing and publication			70,000	120,000	77,000
A03905 Newspapers Periodicals and Books			2,000		2,000
A03907 Advertising & Publicity			8,000	223,000	100,000
001 Advertising and Publicity			8,000	223,000	100,000
A03914 Secret service expenditure			100,000	100,000	110,000
001 Secret Service Charges			100,000	100,000	110,000
A03953 Investigation Cost			450,000	600,000	495,000
A03970 Others			165,000	223,000	182,000
002 Other Contingencies			165,000	223,000	182,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**750,000**	**1,000,000**	**825,000**
A041 TOTAL PENSION			**750,000**	**1,000,000**	**825,000**
A04114 Superannuation Encashment of L.P.R			750,000	1,000,000	825,000
A06 TOTAL TRANSFERS			**80,000**	**150,000**	**88,000**
A061 TOTAL SCHOLARSHIP			**80,000**	**150,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A06103	Cash awards			80,000	150,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**805,000**	**1,722,000**	**886,000**
A130	**TOTAL TRANSPORT**			**700,000**	**867,000**	**770,000**
A13001	Transport			700,000	867,000	770,000
001	Transport			700,000	867,000	770,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**65,000**	**215,000**	**72,000**
A13101	Machinery and Equipment			65,000	215,000	72,000
001	Machinery and Equipment			65,000	215,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**140,000**	**44,000**
A13201	Furniture and Fixture			40,000	140,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Investigation Swabi				**137,477,000**	**143,669,000**	**159,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4042	**Law and Order Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,876,961,000**	**4,542,969,000**	**4,516,231,000**
A011	**TOTAL PAY**		**5274**	**5023**	**1,040,331,000**	**1,716,052,000**	**1,092,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**44**	**30,717,000**	**44,837,000**	**32,253,000**
A01101	Total Basic Pay Of Officer		46	44	30,717,000	44,837,000	32,253,000
D383	District Police Officer	(BPS-19)	1	1	1,910,000		2,006,000
S148	Superintendent Of Police	(BPS-18)	3	3	3,064,000		3,217,000
D055	Deputy Superintendent Of Police	(BPS-17)	12	12	3,064,000		3,217,000
S166	Superintendent	(BPS-17)	2	2	1,394,000		1,464,000
A057	Assistant	(BPS-16)	4	4	2,246,000		2,358,000
I012	Inspector	(BPS-16)	23	21	18,102,000		19,007,000
S115	Stenographer	(BPS-16)	1	1	937,000		984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5228**	**4979**	**1,009,614,000**	**1,671,215,000**	**1,060,096,000**
A01151	Total Basic Pay Other Staff		5228	4979	1,009,258,000	1,670,640,000	1,059,721,000
S035	Senior Clerk	(BPS-14)	11	11	4,744,000		4,981,000
S114	Steno Typist	(BPS-14)	5	5	2,102,000		2,207,000
S138	Sub Inspector	(BPS-14)	43	42	28,829,000		30,270,000
S553	Sub Inspector Driver	(BPS-14)	1	1	925,000		971,000
A149	Assistant Sub Inspector	(BPS-11)	100	99	21,405,000		22,475,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,718,000		1,804,000
J013	Junior Clerk	(BPS-11)	24	24	6,294,000		6,609,000
H015	Head Constable	(BPS-09)	338	324	125,225,000		131,486,000
H017	Head Constable Driver	(BPS-09)	18	18	7,159,000		7,517,000
C088	Constable	(BPS-07)	4332	4101	735,279,000		772,043,000
C089	Constable Driver	(BPS-07)	171	171	38,534,000		40,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4042	**Law and Order Swat**						
L173	Lady Constable	(BPS-07)	40	40	6,426,000		6,747,000
D006	Daftari	(BPS-04)	1	1	540,000		567,000
T006	Tailor Master	(BPS-04)	1	1	325,000		341,000
B006	Behishti	(BPS-03)	15	13	4,673,000		4,907,000
B009	Barber	(BPS-03)	11	11	1,333,000		1,400,000
C057	Chowkidar	(BPS-03)	2	2	840,000		882,000
C095	Cook	(BPS-03)	21	21	2,715,000		2,851,000
L018	Langari	(BPS-03)	18	18	5,333,000		5,600,000
M010	Mali	(BPS-03)	2	2	552,000		580,000
N005	Naib Qasid	(BPS-03)	19	19	4,541,000		4,768,000
S162	Sweeper	(BPS-03)	30	30	5,322,000		5,588,000
W049	Washerman	(BPS-03)	22	22	4,444,000		4,666,000
A01152	Personal pay				206,000	494,000	216,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				150,000	80,000	158,000
A012	**TOTAL ALLOWANCES**				**2,836,630,000**	**2,826,917,000**	**3,423,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,836,458,000**	**2,826,017,000**	**3,423,210,000**
A01202	House Rent Allowance				207,482,000	172,297,000	217,856,000
A01203	Conveyance Allowance				167,402,000	139,017,000	175,772,000
A01207	Washing Allowance				14,241,000	11,804,000	14,953,000
A01208	Dress Allowance				2,476,000	2,199,000	2,600,000
A0120D	Integrated Allowance				1,166,000	992,000	1,224,000
A0120Q	Fixed Daily Allowance				228,216,000	189,743,000	239,627,000
A0120S	Elite force allowance				250,000	306,000	263,000
A01210	Risk Allowance				879,729,000	728,681,000	923,715,000
001	Risk Allowance				879,729,000	728,681,000	923,715,000
A01217	Medical Allowance				128,109,000	106,183,000	134,514,000
A0121T	Adhoc Relief Allowance 2013				14,234,000	11,727,000	14,946,000
A0121W	Counter Terrorism Allowance				149,000		156,000
A01226	Computer Allowance				437,000	324,000	459,000
A0122C	Adhoc Relief Allowance - 2015				9,596,000	7,892,000	10,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A0122N	Special Conveyance Allowance to Disbaled Employees			974,000	2,040,000	1,023,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			28,000	18,000	29,000
A01233	Unattractive Area Allowance			85,900,000	71,137,000	90,195,000
001	Unattractive Area Allowance			85,900,000	71,137,000	90,195,000
A01239	Special allowance			76,000	5,000	80,000
001	Special Allowance			76,000	5,000	80,000
A0123L	Scheduled Post Allowance for Police Officers			6,775,000	6,650,000	7,114,000
A0124H	Special Allowance-2021			2,075,000	1,762,000	2,179,000
A0124L	Weather Allowance			50,000,000	76,542,000	48,066,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,765,000	4,714,000	6,053,000
A0124R	Adhoc Relief Allowance 2022			189,834,000	157,747,000	199,326,000
A0124X	Adhoc Relief Allowance 2023			671,476,000	564,881,000	705,050,000
A01250	Incentive Allowance			63,104,000	51,903,000	66,259,000
001	Incentive Allowance			63,104,000	51,903,000	66,259,000
A0125E	Adhoc Relief Allowance 2024				427,965,000	449,363,000
A01260	Ration Allowance			81,528,000	68,145,000	85,604,000
A01261	Constablery Allowance for Police Personnel			25,401,000	21,049,000	26,671,000
A01270	Other			35,000	294,000	37,000
001	Others			35,000	294,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**900,000**	**672,000**
A01274	Medical Charges				900,000	500,000
001	Medical Charges				900,000	500,000
A01278	Leave Salary			172,000		172,000
001	Leave Salary			172,000		172,000
A03	**TOTAL OPERATING EXPENSES**			**128,415,000**	**130,265,000**	**131,560,000**
A032	**TOTAL COMMUNICATIONS**			**2,090,000**	**2,090,000**	**2,299,000**
A03201	Postage and Telegraph			90,000	90,000	99,000
A03202	Telephone and Trunk Call			2,000,000	2,000,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A033	**TOTAL UTILITIES**			**16,988,000**	**16,988,000**	**18,687,000**
A03303	Electricity			16,988,000	16,988,000	18,687,000
001	Electricity			16,988,000	16,988,000	18,687,000
A034	**TOTAL OCCUPANCY COSTS**			**3,300,000**	**3,405,000**	**3,405,000**
A03402	Rent for Office Building			3,300,000	3,405,000	3,405,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**102,101,000**	**102,630,000**	**102,840,000**
A03805	Travelling Allowance			2,100,000	2,100,000	2,310,000
001	Travelling Allowance			2,100,000	2,100,000	2,310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000,000	100,530,000	100,530,000
001	POL Charges A.planes H.coptors S.cars for Generator			100,000,000	100,530,000	100,530,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**3,936,000**	**5,152,000**	**4,329,000**
A03901	Stationery			2,900,000	2,980,000	3,190,000
001	Stationery			2,900,000	2,980,000	3,190,000
A03902	Printing and Publication			220,000	500,000	242,000
001	Printing and publication			220,000	500,000	242,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03914	Secret service expenditure			280,000	280,000	308,000
001	Secret Service Charges			280,000	280,000	308,000
A03942	Cost of Other Stores			1,000	377,000	
018	Feeding Charges.			1,000	377,000	
A03970	Others			320,000	800,000	352,000
002	Other Contingencies			320,000	800,000	352,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**9,000,000**	**24,724,000**	**9,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A041	**TOTAL PENSION**			**9,000,000**	**24,724,000**	**9,900,000**
A04114	Superannuation Encashment of L.P.R			9,000,000	24,724,000	9,900,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,001,000**	**50,230,000**	**4,401,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,001,000**	**50,230,000**	**4,401,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	12,600,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	12,600,000	1,000
A05270	To Others			4,000,000	37,630,000	4,400,000
199	Free Education Package			4,000,000	37,130,000	4,400,000
230	Other Compensation				500,000	
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**200,000**	**220,000**
A06103	Cash awards			200,000	200,000	220,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,811,000**	**25,901,000**	**10,792,000**
A130	**TOTAL TRANSPORT**			**9,500,000**	**9,500,000**	**10,450,000**
A13001	Transport			9,500,000	9,500,000	10,450,000
001	Transport			9,500,000	9,500,000	10,450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**500,000**	**231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A13101 Machinery and Equipment			210,000	500,000	231,000
001 Machinery and Equipment			210,000	500,000	231,000
A132 TOTAL FURNITURE AND FIXTURE			**100,000**	**200,000**	**110,000**
A13201 Furniture and Fixture			100,000	200,000	110,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**15,701,000**	**1,000**
A13303 Other Buildings			1,000	15,701,000	1,000
001 Other Buildings.			1,000	15,701,000	1,000
Law and Order Swat			**4,028,389,000**	**4,774,289,000**	**4,673,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4048	**Investigation Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**255,058,000**	**240,601,000**	**293,735,000**
A011	**TOTAL PAY**		**187**	**187**	**97,296,000**	**98,766,000**	**102,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,761,000**	**5,072,000**	**6,050,000**
A01101	Total Basic Pay Of Officer		6	6	5,659,000	5,072,000	5,942,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,394,000		1,464,000
A057	Assistant	(BPS-16)	1	1	889,000		933,000
I012	Inspector	(BPS-16)	4	4	3,376,000		3,545,000
A01102	Personal pay				92,000		97,000
A01105	Qualification Pay				10,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**181**	**181**	**91,535,000**	**93,694,000**	**96,112,000**
A01151	Total Basic Pay Other Staff		181	181	91,482,000	93,629,000	96,056,000
S035	Senior Clerk	(BPS-14)	4	4	2,534,000		2,661,000
S114	Steno Typist	(BPS-14)	1	1	840,000		882,000
S138	Sub Inspector	(BPS-14)	1	1	1,609,000		1,689,000
S553	Sub Inspector Driver	(BPS-14)	1	1	840,000		882,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,463,000		2,586,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	601,000		631,000
J013	Junior Clerk	(BPS-11)	7	7	2,930,000		3,077,000
H015	Head Constable	(BPS-09)	25	25	14,991,000		15,741,000
H017	Head Constable Driver	(BPS-09)	2	2	1,345,000		1,412,000
C088	Constable	(BPS-07)	108	108	34,246,000		35,958,000
C089	Constable Driver	(BPS-07)	10	10	3,255,000		3,418,000
B006	Behishti	(BPS-03)	3	3	21,309,000		22,374,000
B009	Barber	(BPS-03)	1	1	288,000		302,000
C057	Chowkidar	(BPS-03)	1	1	361,000		379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4048	**Investigation Swat**						
N005	Naib Qasid	(BPS-03)	3	3	1,238,000		1,300,000
S162	Sweeper	(BPS-03)	5	5	1,514,000		1,590,000
W049	Washerman	(BPS-03)	4	4	1,118,000		1,174,000
A01152	Personal pay				53,000	65,000	56,000
A012	**TOTAL ALLOWANCES**				**157,762,000**	**141,835,000**	**191,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**157,762,000**	**141,757,000**	**191,372,000**
A01201	Senior Post Allowance				4,000		4,000
A01202	House Rent Allowance				10,574,000	7,759,000	11,103,000
A01203	Conveyance Allowance				8,771,000	6,451,000	9,210,000
A01207	Washing Allowance				801,000	605,000	841,000
A01208	Dress Allowance				253,000	265,000	266,000
A0120D	Integrated Allowance				133,000	115,000	140,000
A0120Q	Fixed Daily Allowance				11,065,000	8,049,000	11,618,000
A01210	Risk Allowance				42,952,000	31,111,000	45,100,000
001	Risk Allowance				42,952,000	31,111,000	45,100,000
A01217	Medical Allowance				6,357,000	4,658,000	6,675,000
A0121T	Adhoc Relief Allowance 2013				1,553,000	1,141,000	1,631,000
A01224	Entertainment Allowance				2,000		2,000
A01226	Computer Allowance				21,000	18,000	22,000
A01228	Orderly Allowance				87,000		91,000
A0122C	Adhoc Relief Allowance - 2015				1,046,000	769,000	1,098,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000
A01233	Unattractive Area Allowance				4,232,000	3,139,000	4,444,000
001	Unattractive Area Allowance				4,232,000	3,139,000	4,444,000
A01239	Special allowance					1,000	1,000
001	Special Allowance					1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers				517,000	547,000	543,000
A0124H	Special Allowance-2021				429,000	378,000	450,000
A0124L	Weather Allowance				3,000,000	3,699,000	3,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,038,000	782,000	1,090,000
A0124R	Adhoc Relief Allowance 2022				12,438,000	9,158,000	13,060,000
A0124X	Adhoc Relief Allowance 2023				44,485,000	32,745,000	46,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
A01250	Incentive Allowance			2,824,000	2,015,000	2,965,000
001	Incentive Allowance			2,824,000	2,015,000	2,965,000
A0125E	Adhoc Relief Allowance 2024				24,638,000	25,870,000
A01260	Ration Allowance			3,854,000	2,758,000	4,047,000
A01261	Constablery Allowance for Police Personnel			1,242,000	884,000	1,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**78,000**	**201,000**
A01274	Medical Charges				77,000	200,000
001	Medical Charges				77,000	200,000
A01299	Others				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**9,232,000**	**9,640,000**	**9,556,000**
A032	**TOTAL COMMUNICATIONS**			**295,000**	**428,000**	**325,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			275,000	408,000	303,000
A033	**TOTAL UTILITIES**			**1,529,000**	**1,529,000**	**1,682,000**
A03303	Electricity			1,529,000	1,529,000	1,682,000
001	Electricity			1,529,000	1,529,000	1,682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,450,000**	**6,600,000**	**6,495,000**
A03805	Travelling Allowance			450,000	600,000	495,000
001	Travelling Allowance			450,000	600,000	495,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**958,000**	**1,083,000**	**1,054,000**
A03901	Stationery			372,000	380,000	409,000
001	Stationery			372,000	380,000	409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
A03902	Printing and Publication			150,000	150,000	165,000
001	Printing and publication			150,000	150,000	165,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			26,000	73,000	29,000
001	Advertising and Publicity			26,000	73,000	29,000
A03914	Secret service expenditure			70,000	70,000	77,000
001	Secret Service Charges			70,000	70,000	77,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			180,000	250,000	198,000
002	Other Contingencies			180,000	250,000	198,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,075,000**	**4,182,000**	**1,183,000**
A041	**TOTAL PENSION**			**1,075,000**	**4,182,000**	**1,183,000**
A04114	Superannuation Encashment of L.P.R			1,075,000	4,182,000	1,183,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**200,000**	**400,000**	**220,000**
A052	**TOTAL GRANTS-DOMESTIC**			**200,000**	**400,000**	**220,000**
A05270	To Others			200,000	400,000	220,000
199	Free Education Package			200,000	400,000	220,000
A06	**TOTAL TRANSFERS**			**66,000**	**66,000**	**73,000**
A061	**TOTAL SCHOLARSHIP**			**66,000**	**66,000**	**73,000**
A06103	Cash awards			66,000	66,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**1,449,000**	**518,000**
A130	**TOTAL TRANSPORT**			**350,000**	**849,000**	**385,000**
A13001	Transport			350,000	849,000	385,000
001	Transport			350,000	849,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			**65,000**	**50,000**	**72,000**
A13101 Machinery and Equipment			65,000	50,000	72,000
001 Machinery and Equipment			65,000	50,000	72,000
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**50,000**	**61,000**
A13201 Furniture and Fixture			55,000	50,000	61,000
A133 TOTAL BUILDINGS AND STRUCTURE				**500,000**	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Swat			**266,101,000**	**256,338,000**	**305,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4046	**S P Frontier Reserved Police Malakand at Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**891,670,000**	**906,475,000**	**1,026,487,000**
A011	**TOTAL PAY**		**1191**	**1061**	**364,720,000**	**346,230,000**	**382,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,843,000**	**5,500,000**	**12,435,000**
A01101	Total Basic Pay Of Officer		8	8	11,843,000	5,500,000	12,435,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,621,000		1,702,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,319,000		2,435,000
A057	Assistant	(BPS-16)	2	2	1,609,000		1,689,000
I012	Inspector	(BPS-16)	3	3	6,294,000		6,609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1183**	**1053**	**352,877,000**	**340,730,000**	**370,549,000**
A01151	Total Basic Pay Other Staff		1183	1053	352,877,000	340,703,000	370,521,000
S035	Senior Clerk	(BPS-14)	4	4	2,066,000		2,169,000
S114	Steno Typist	(BPS-14)	1	1	757,000		795,000
S138	Sub Inspector	(BPS-14)	30	30	18,030,000		18,932,000
J013	Junior Clerk	(BPS-11)	7	7	2,595,000		2,725,000
H015	Head Constable	(BPS-09)	112	106	56,588,000		59,417,000
C088	Constable	(BPS-07)	1017	893	269,789,000		283,278,000
C089	Constable Driver	(BPS-07)	5	5	1,274,000		1,338,000
D006	Daftari	(BPS-04)	1	1	264,000		277,000
B006	Behishti	(BPS-03)	2	2	505,000		530,000
B009	Barber	(BPS-03)	1	1	252,000		265,000
N005	Naib Qasid	(BPS-03)	2	2	505,000		530,000
S162	Sweeper	(BPS-03)	1	1	252,000		265,000
A01152	Personal pay					27,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A012 TOTAL ALLOWANCES			**526,950,000**	**560,245,000**	**643,503,000**
A012-1 TOTAL REGULAR ALLOWANCES			**526,949,000**	**560,076,000**	**643,502,000**
A01202 House Rent Allowance			37,418,000	34,146,000	39,289,000
A01203 Conveyance Allowance			30,367,000	27,534,000	31,885,000
A01207 Washing Allowance			2,278,000	2,090,000	2,392,000
A01208 Dress Allowance			230,000	189,000	242,000
A0120D Integrated Allowance			58,000	51,000	61,000
A0120Q Fixed Daily Allowance			42,332,000	38,377,000	44,449,000
A0120S Elite force allowance				15,000	16,000
A01210 Risk Allowance			162,588,000	146,495,000	170,717,000
001 Risk Allowance			162,588,000	146,495,000	170,717,000
A01217 Medical Allowance			23,085,000	20,943,000	24,239,000
A0121T Adhoc Relief Allowance 2013			3,120,000	2,528,000	3,276,000
A0122C Adhoc Relief Allowance - 2015			2,119,000	1,727,000	2,225,000
A0122D Special Risk Allowance			224,000		235,000
A0122N Special Conveyance Allowance to Disbaled Employees				42,000	44,000
A01233 Unattractive Area Allowance			16,062,000	14,033,000	16,865,000
001 Unattractive Area Allowance			16,062,000	14,033,000	16,865,000
A0123L Scheduled Post Allowance for Police Officers			1,343,000	931,000	1,410,000
A0124H Special Allowance-2021			299,000	245,000	314,000
A0124L Weather Allowance			7,000,000	10,608,000	7,000,000
A0124N Disparity Reduction Allowance 2022- 15%			548,000	451,000	575,000
A0124R Adhoc Relief Allowance 2022			36,259,000	31,575,000	38,072,000
A0124X Adhoc Relief Allowance 2023			130,475,000	113,599,000	136,999,000
A01250 Incentive Allowance			11,426,000	10,376,000	11,997,000
001 Incentive Allowance			11,426,000	10,376,000	11,997,000
A0125E Adhoc Relief Allowance 2024				86,187,000	90,496,000
A01260 Ration Allowance			15,080,000	13,729,000	15,834,000
A01261 Constablery Allowance for Police Personnel			4,638,000	4,205,000	4,870,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,000**	**169,000**	**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
A01284	Firewood Allowance			1,000	169,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**8,484,000**	**10,534,000**	**8,801,000**
A032	**TOTAL COMMUNICATIONS**			**170,000**	**316,000**	**187,000**
A03201	Postage and Telegraph			16,000	16,000	18,000
A03202	Telephone and Trunk Call			154,000	300,000	169,000
A033	**TOTAL UTILITIES**			**1,116,000**	**1,617,000**	**1,228,000**
A03303	Electricity			1,116,000	1,617,000	1,228,000
001	Electricity			1,116,000	1,617,000	1,228,000
A034	**TOTAL OCCUPANCY COSTS**			**850,000**	**952,000**	**935,000**
A03402	Rent for Office Building			850,000	952,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,932,000**	**6,814,000**	**5,993,000**
A03805	Travelling Allowance			611,000	1,493,000	672,000
001	Travelling Allowance			611,000	1,493,000	672,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,321,000	5,321,000	5,321,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,321,000	5,321,000	5,321,000
A039	**TOTAL GENERAL**			**416,000**	**835,000**	**458,000**
A03901	Stationery			244,000	438,000	268,000
001	Stationery			244,000	438,000	268,000
A03902	Printing and Publication			36,000	36,000	40,000
001	Printing and publication			36,000	36,000	40,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			25,000	50,000	28,000
001	Advertising and Publicity			25,000	50,000	28,000
A03970	Others			100,000	300,000	110,000
002	Other Contingencies			100,000	300,000	110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			3,000,000	5,871,000	3,300,000
A041	**TOTAL PENSION**			3,000,000	5,871,000	3,300,000
A04114	Superannuation Encashment of L.P.R			3,000,000	5,871,000	3,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			101,000	1,000,000	111,000
A052	**TOTAL GRANTS-DOMESTIC**			101,000	1,000,000	111,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270	To Others			100,000	100,000	110,000
001	To Others			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			40,000	54,000	44,000
A061	**TOTAL SCHOLARSHIP**			40,000	54,000	44,000
A06103	Cash awards			40,000	54,000	44,000
A09	**TOTAL PHYSICAL ASSETS**			1,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			819,000	1,234,000	901,000
A130	**TOTAL TRANSPORT**			744,000	1,159,000	818,000
A13001	Transport			744,000	1,159,000	818,000
001	Transport			744,000	1,159,000	818,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**44,000**
A13101	Machinery and Equipment			40,000	40,000	44,000
001	Machinery and Equipment			40,000	40,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**39,000**
A13201	Furniture and Fixture			35,000	35,000	39,000
S P Frontier Reserved Police Malakand at Swat				**904,115,000**	**925,168,000**	**1,039,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4373	**Regional Command Law & Order Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,337,000**	**28,566,000**	**41,398,000**
A011	**TOTAL PAY**		**43**	**43**	**19,927,000**	**13,114,000**	**20,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,932,000**	**4,650,000**	**7,291,000**
A01101	Total Basic Pay Of Officer		9	9	6,906,000	4,626,000	7,251,000
R087	Regional Police Officer	(BPS-20)	1	1	1,729,000		1,815,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
S166	Superintendent	(BPS-17)	1	1	1,081,000		1,135,000
A057	Assistant	(BPS-16)	5	5	3,315,000		3,481,000
S115	Stenographer	(BPS-16)	1	1	625,000		656,000
A01102	Personal pay					12,000	13,000
A01105	Qualification Pay				26,000	12,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**12,995,000**	**8,464,000**	**13,650,000**
A01151	Total Basic Pay Other Staff		34	34	12,995,000	8,458,000	13,644,000
S035	Senior Clerk	(BPS-14)	6	6	769,000		807,000
S114	Steno Typist	(BPS-14)	1	1	828,000		869,000
J013	Junior Clerk	(BPS-11)	7	7	2,943,000		3,090,000
C088	Constable	(BPS-07)	2	2	1,238,000		1,300,000
D006	Daftari	(BPS-04)	1	1	828,000		869,000
B006	Behishti	(BPS-03)	4	4	1,357,000		1,425,000
N005	Naib Qasid	(BPS-03)	6	6	2,498,000		2,623,000
S162	Sweeper	(BPS-03)	7	7	2,534,000		2,661,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**16,410,000**	**15,452,000**	**20,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,310,000**	**15,452,000**	**20,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4373	**Regional Command Law & Order Swat**					
A01201	Senior Post Allowance			18,000	10,000	19,000
A01202	House Rent Allowance			1,106,000	880,000	1,161,000
A01203	Conveyance Allowance			1,148,000	822,000	1,205,000
A01207	Washing Allowance			245,000	206,000	257,000
A01208	Dress Allowance			259,000	228,000	272,000
A0120D	Integrated Allowance			157,000	134,000	165,000
A0120Q	Fixed Daily Allowance			76,000	33,000	80,000
A01210	Risk Allowance			288,000	169,000	302,000
001	Risk Allowance			288,000	169,000	302,000
A01217	Medical Allowance			755,000	581,000	793,000
A0121T	Adhoc Relief Allowance 2013			205,000	132,000	215,000
A01224	Entertainment Allowance			9,000	7,000	9,000
A0122C	Adhoc Relief Allowance - 2015			138,000	90,000	145,000
A01233	Unattractive Area Allowance			517,000	401,000	543,000
001	Unattractive Area Allowance			517,000	401,000	543,000
A0123L	Scheduled Post Allowance for Police Officers			1,437,000	1,475,000	1,509,000
A0124H	Special Allowance-2021			706,000	504,000	741,000
A0124L	Weather Allowance			383,000	350,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,335,000	941,000	1,402,000
A0124R	Adhoc Relief Allowance 2022			1,665,000	1,200,000	1,748,000
A0124X	Adhoc Relief Allowance 2023			5,804,000	4,165,000	6,094,000
A01250	Incentive Allowance			22,000	10,000	23,000
001	Incentive Allowance			22,000	10,000	23,000
A0125E	Adhoc Relief Allowance 2024				3,098,000	3,253,000
A01260	Ration Allowance			28,000	12,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	4,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**		**100,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**10,801,000**	**12,384,000**	**11,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4373	**Regional Command Law & Order Swat**					
A032	**TOTAL COMMUNICATIONS**			**913,000**	**938,000**	**1,005,000**
A03201	Postage and Telegraph			45,000	50,000	50,000
A03202	Telephone and Trunk Call			868,000	888,000	955,000
A033	**TOTAL UTILITIES**			**2,356,000**	**2,769,000**	**2,591,000**
A03301	Gas			744,000	1,157,000	818,000
A03303	Electricity			1,612,000	1,612,000	1,773,000
001	Electricity			1,612,000	1,612,000	1,773,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,444,000**	**7,000,000**	**6,488,000**
A03805	Travelling Allowance			444,000	1,000,000	488,000
001	Travelling Allowance			444,000	1,000,000	488,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**1,088,000**	**1,677,000**	**1,196,000**
A03901	Stationery			434,000	635,000	477,000
001	Stationery			434,000	635,000	477,000
A03902	Printing and Publication			54,000	50,000	59,000
001	Printing and publication			54,000	50,000	59,000
A03905	Newspapers Periodicals and Books			50,000	60,000	55,000
A03907	Advertising & Publicity			50,000	32,000	55,000
001	Advertising and Publicity			50,000	32,000	55,000
A03914	Secret service expenditure			300,000	400,000	330,000
001	Secret Service Charges			300,000	400,000	330,000
A03970	Others			200,000	500,000	220,000
002	Other Contingencies			200,000	500,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**650,000**	**462,000**	**715,000**
A041	**TOTAL PENSION**			**650,000**	**462,000**	**715,000**
A04114	Superannuation Encashment of L.P.R			650,000	462,000	715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A06 TOTAL TRANSFERS			**150,000**	**250,000**	**165,000**
A061 TOTAL SCHOLARSHIP			**150,000**	**250,000**	**165,000**
A06103 Cash awards			150,000	250,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			**854,000**	**3,184,000**	**940,000**
A130 TOTAL TRANSPORT			**744,000**	**1,034,000**	**818,000**
A13001 Transport			744,000	1,034,000	818,000
001 Transport			744,000	1,034,000	818,000
A131 TOTAL MACHINERY AND EQUIPMENT			**75,000**	**100,000**	**83,000**
A13101 Machinery and Equipment			75,000	100,000	83,000
001 Machinery and Equipment			75,000	100,000	83,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**50,000**	**39,000**
A13201 Furniture and Fixture			35,000	50,000	39,000
A133 TOTAL BUILDINGS AND STRUCTURE				**2,000,000**	
A13303 Other Buildings				2,000,000	
001 Other Buildings.				2,000,000	
Regional Command Law & Order Swat			**48,792,000**	**44,846,000**	**54,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4008	**Law and Order Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**364,436,000**	**434,619,000**	**476,734,000**
A011	**TOTAL PAY**		**485**	**509**	**137,656,000**	**184,559,000**	**160,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,135,000**	**5,543,000**	**7,492,000**
A01101	Total Basic Pay Of Officer		10	10	7,135,000	5,543,000	7,492,000
D383	District Police Officer	(BPS-19)	1	1	1,778,000		1,867,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	613,000		644,000
A057	Assistant	(BPS-16)	2	2	1,958,000		2,056,000
I012	Inspector	(BPS-16)	4	4	2,786,000		2,925,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**475**	**499**	**130,521,000**	**179,016,000**	**153,441,000**
A01151	Total Basic Pay Other Staff		475	499	130,521,000	179,014,000	153,439,000
S035	Senior Clerk	(BPS-14)	4	4	2,775,000		2,914,000
S114	Steno Typist	(BPS-14)	1	1	408,000		428,000
S138	Sub Inspector	(BPS-14)	3	5	684,000		1,259,000
A149	Assistant Sub Inspector	(BPS-11)	10	14	5,669,000		6,847,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	745,000		782,000
J013	Junior Clerk	(BPS-11)	7	7	2,823,000		2,964,000
H015	Head Constable	(BPS-09)	46	51	24,204,000		26,672,000
H017	Head Constable Driver	(BPS-09)	4	4	2,522,000		2,648,000
C088	Constable	(BPS-07)	352	365	72,541,000		89,868,000
C089	Constable Driver	(BPS-07)	39	39	15,388,000		16,157,000
D006	Daftari	(BPS-04)	2	2	552,000		580,000
B006	Behishti	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	828,000		869,000
S162	Sweeper	(BPS-03)	3	3	1,033,000		1,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A01153	Special Pay				2,000	2,000
A012	**TOTAL ALLOWANCES**			226,780,000	250,060,000	315,801,000
A012-1	**TOTAL REGULAR ALLOWANCES**			226,780,000	250,060,000	315,801,000
A01202	House Rent Allowance			18,486,000	16,344,000	24,487,000
A01203	Conveyance Allowance			14,253,000	12,631,000	16,934,000
A01207	Washing Allowance			1,106,000	1,004,000	1,161,000
A01208	Dress Allowance			163,000	322,000	171,000
A01209	Special Additional Allowance			8,000		8,000
A0120D	Integrated Allowance			66,000	62,000	69,000
A0120E	Housing Subsidy Allowance				223,000	234,000
A0120Q	Fixed Daily Allowance			19,467,000	17,184,000	20,440,000
A0120R	Prison Allowance			255,000	111,000	268,000
A0120S	Elite force allowance			405,000	728,000	425,000
A01210	Risk Allowance			52,898,000	47,206,000	55,543,000
001	Risk Allowance			52,898,000	47,206,000	55,543,000
A01217	Medical Allowance			10,964,000	9,734,000	12,988,000
A0121T	Adhoc Relief Allowance 2013			2,105,000	1,855,000	2,210,000
A0121W	Counter Terrorism Allowance				1,420,000	1,491,000
A01225	Instruction Allowance			14,000		15,000
A0122C	Adhoc Relief Allowance - 2015			1,438,000	1,243,000	1,510,000
A0122D	Special Risk Allowance			69,000	60,000	72,000
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	210,000	174,000
A01233	Unattractive Area Allowance			342,000	624,000	359,000
001	Unattractive Area Allowance			342,000	624,000	359,000
A01239	Special allowance				28,000	29,000
001	Special Allowance				28,000	29,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	12,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	1,237,000	663,000
A01244	Adhoc relief			20,000		21,000
001	Adhoc Relief			20,000		21,000
A0124C	Disparity Reduction Allowance				12,000	13,000
A0124H	Special Allowance-2021			614,000	469,000	4,089,000
A0124N	Disparity Reduction Allowance 2022- 15%			810,000	653,000	3,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A0124R	Adhoc Relief Allowance 2022			19,170,000	16,972,000	23,215,000
A0124X	Adhoc Relief Allowance 2023			68,833,000	61,150,000	78,013,000
A01250	Incentive Allowance			5,360,000	4,814,000	5,628,000
001	Incentive Allowance			5,360,000	4,814,000	5,628,000
A0125E	Adhoc Relief Allowance 2024				45,647,000	52,028,000
A01260	Ration Allowance			6,994,000	6,211,000	7,344,000
A01261	Constablery Allowance for Police Personnel			2,143,000	1,895,000	2,250,000
A03	**TOTAL OPERATING EXPENSES**			**73,082,000**	**86,622,000**	**81,643,000**
A032	**TOTAL COMMUNICATIONS**			**828,000**	**836,000**	**911,000**
A03201	Postage and Telegraph			8,000	16,000	9,000
A03202	Telephone and Trunk Call			820,000	820,000	902,000
A033	**TOTAL UTILITIES**			**8,712,000**	**8,712,000**	**9,583,000**
A03303	Electricity			8,712,000	8,712,000	9,583,000
001	Electricity			8,712,000	8,712,000	9,583,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**61,001,000**	**69,639,000**	**68,613,000**
A03805	Travelling Allowance			2,000,000	2,500,000	2,200,000
001	Travelling Allowance			2,000,000	2,500,000	2,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			59,000,000	66,413,000	66,413,000
001	POL Charges A.planes H.coptors S.cars for Generator			59,000,000	66,413,000	66,413,000
A03808	Conveyance Charges			1,000	726,000	
001	Conveyance Charges			1,000	726,000	
A039	**TOTAL GENERAL**			**2,541,000**	**7,435,000**	**2,536,000**
A03901	Stationery			1,450,000	1,561,000	1,450,000
001	Stationery			1,450,000	1,561,000	1,450,000
A03902	Printing and Publication			250,000	687,000	255,000
001	Printing and publication			250,000	687,000	255,000
A03905	Newspapers Periodicals and Books			3,000	2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A03907	Advertising & Publicity			120,000	120,000	120,000
001	Advertising and Publicity			120,000	120,000	120,000
A03914	Secret service expenditure			300,000	400,000	300,000
001	Secret Service Charges			300,000	400,000	300,000
A03942	Cost of Other Stores			1,000	3,665,000	
018	Feeding Charges.			1,000	3,665,000	
A03953	Investigation Cost			17,000		10,000
A03970	Others			400,000	1,000,000	400,000
002	Other Contingencies			400,000	1,000,000	400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,300,000**	**6,725,000**	**2,530,000**
A041	**TOTAL PENSION**			**2,300,000**	**6,725,000**	**2,530,000**
A04114	Superannuation Encashment of L.P.R			2,300,000	6,725,000	2,530,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**901,000**	**11,200,000**	**991,000**
A052	**TOTAL GRANTS-DOMESTIC**			**901,000**	**11,200,000**	**991,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			900,000	11,200,000	990,000
199	Free Education Package			900,000	11,200,000	990,000
A06	**TOTAL TRANSFERS**			**250,000**	**400,000**	**250,000**
A061	**TOTAL SCHOLARSHIP**			**250,000**	**400,000**	**250,000**
A06103	Cash awards			250,000	400,000	250,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			**5,689,000**	**15,351,000**	**6,226,000**
A130 TOTAL TRANSPORT			**5,369,000**	**8,201,000**	**5,906,000**
A13001 Transport			5,369,000	8,201,000	5,906,000
001 Transport			5,369,000	8,201,000	5,906,000
A131 TOTAL MACHINERY AND EQUIPMENT			**210,000**	**300,000**	**210,000**
A13101 Machinery and Equipment			210,000	300,000	210,000
001 Machinery and Equipment			210,000	300,000	210,000
A132 TOTAL FURNITURE AND FIXTURE			**110,000**	**150,000**	**110,000**
A13201 Furniture and Fixture			110,000	150,000	110,000
A133 TOTAL BUILDINGS AND STRUCTURE				**6,700,000**	
A13303 Other Buildings				6,700,000	
006 Special repair of buildings				6,700,000	
Law and Order Tank			**446,659,000**	**554,917,000**	**568,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4002	**Investigation Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				33,131,000	36,448,000	39,005,000
A011	**TOTAL PAY**		30	30	12,455,000	16,274,000	13,078,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,489,000	1,058,000	1,563,000
A01101	Total Basic Pay Of Officer		1	1	1,489,000	1,058,000	1,563,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,489,000		1,563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	10,966,000	15,216,000	11,515,000
A01151	Total Basic Pay Other Staff		29	29	10,966,000	15,216,000	11,515,000
S035	Senior Clerk	(BPS-14)	2	2	1,477,000		1,551,000
J013	Junior Clerk	(BPS-11)	5	5	1,753,000		1,841,000
C088	Constable	(BPS-07)	15	15	5,333,000		5,600,000
C089	Constable Driver	(BPS-07)	2	2	745,000		782,000
B006	Behishti	(BPS-03)	1	1	444,000		466,000
C057	Chowkidar	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	1	1	240,000		252,000
S162	Sweeper	(BPS-03)	2	2	637,000		669,000
A012	**TOTAL ALLOWANCES**				20,676,000	20,174,000	25,927,000
A012-1	**TOTAL REGULAR ALLOWANCES**				20,676,000	20,174,000	25,927,000
A01202	House Rent Allowance				1,708,000	1,307,000	1,793,000
A01203	Conveyance Allowance				1,447,000	1,104,000	1,519,000
A01207	Washing Allowance				127,000	104,000	133,000
A01208	Dress Allowance				95,000	77,000	100,000
A0120D	Integrated Allowance				44,000	36,000	46,000
A0120Q	Fixed Daily Allowance				1,266,000	940,000	1,329,000
A01210	Risk Allowance				3,688,000	2,723,000	3,872,000
001	Risk Allowance				3,688,000	2,723,000	3,872,000
A01217	Medical Allowance				930,000	746,000	977,000
A0121T	Adhoc Relief Allowance 2013				252,000	191,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4002	**Investigation Tank**					
A0122C	Adhoc Relief Allowance - 2015			160,000	119,000	168,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A01233	Unattractive Area Allowance			92,000	36,000	97,000
001	Unattractive Area Allowance			92,000	36,000	97,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H	Special Allowance-2021			301,000	277,000	316,000
A0124N	Disparity Reduction Allowance 2022- 15%			421,000	366,000	442,000
A0124R	Adhoc Relief Allowance 2022			1,946,000	1,479,000	2,043,000
A0124X	Adhoc Relief Allowance 2023			6,577,000	5,333,000	6,906,000
A01250	Incentive Allowance			321,000	258,000	337,000
001	Incentive Allowance			321,000	258,000	337,000
A0125E	Adhoc Relief Allowance 2024				4,016,000	4,217,000
A01260	Ration Allowance			431,000	337,000	453,000
A01261	Constablery Allowance for Police Personnel			155,000	106,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**7,755,000**	**8,588,000**	**7,890,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**90,000**	**93,000**
A03201	Postage and Telegraph			7,000	13,000	8,000
A03202	Telephone and Trunk Call			77,000	77,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,900,000**	**7,489,000**	**6,950,000**
A03805	Travelling Allowance			500,000	1,089,000	550,000
001	Travelling Allowance			500,000	1,089,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,400,000	6,400,000	6,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,400,000	6,400,000	6,400,000
A039	**TOTAL GENERAL**			**771,000**	**1,009,000**	**847,000**
A03901	Stationery			310,000	310,000	341,000
001	Stationery			310,000	310,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4002	**Investigation Tank**					
A03902	Printing and Publication			70,000	179,000	77,000
001	Printing and publication			70,000	179,000	77,000
A03905	Newspapers Periodicals and Books			1,000		
A03914	Secret service expenditure			70,000	70,000	77,000
001	Secret Service Charges			70,000	70,000	77,000
A03953	Investigation Cost			250,000	300,000	275,000
A03970	Others			70,000	150,000	77,000
002	Other Contingencies			70,000	150,000	77,000
A06	**TOTAL TRANSFERS**			**40,000**	**54,000**	**44,000**
A061	**TOTAL SCHOLARSHIP**			**40,000**	**54,000**	**44,000**
A06103	Cash awards			40,000	54,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,610,000**	**2,250,000**	**1,771,000**
A130	**TOTAL TRANSPORT**			**1,500,000**	**1,500,000**	**1,650,000**
A13001	Transport			1,500,000	1,500,000	1,650,000
001	Transport			1,500,000	1,500,000	1,650,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**150,000**	**66,000**
A13101	Machinery and Equipment			60,000	150,000	66,000
001	Machinery and Equipment			60,000	150,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
Investigation Tank			**42,536,000**	**47,340,000**	**48,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4025	**District Police Officer Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**200,497,000**	**225,018,000**	**233,352,000**
A011	**TOTAL PAY**		**266**	**266**	**67,990,000**	**88,694,000**	**71,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,405,000**	**5,286,000**	**5,675,000**
A01101	Total Basic Pay Of Officer		10	10	5,405,000	5,286,000	5,675,000
D383	District Police Officer	(BPS-19)	1	1	1,213,000		1,274,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,862,000		1,955,000
A057	Assistant	(BPS-16)	2	2	781,000		820,000
I012	Inspector	(BPS-16)	3	3	1,165,000		1,223,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	384,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**256**	**256**	**62,585,000**	**83,408,000**	**65,715,000**
A01151	Total Basic Pay Other Staff		256	256	62,585,000	83,407,000	65,714,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	337,000		354,000
S035	Senior Clerk	(BPS-14)	3	3	985,000		1,034,000
S138	Sub Inspector	(BPS-14)	7	7	2,295,000		2,410,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,175,000		2,284,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	276,000		290,000
J013	Junior Clerk	(BPS-11)	6	6	1,634,000		1,716,000
H015	Head Constable	(BPS-09)	30	30	7,615,000		7,996,000
H017	Head Constable Driver	(BPS-09)	7	7	1,778,000		1,867,000
C088	Constable	(BPS-07)	166	166	39,567,000		41,545,000
C089	Constable Driver	(BPS-07)	11	11	2,607,000		2,737,000
C095	Cook	(BPS-03)	5	5	1,033,000		1,085,000
M010	Mali	(BPS-03)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	3	3	625,000		656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4025	**District Police Officer Chitral Upper**						
S162	Sweeper	(BPS-03)	4	4	828,000		869,000
W049	Washerman	(BPS-03)	3	3	625,000		656,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**132,507,000**	**136,324,000**	**161,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**130,542,000**	**133,533,000**	**159,899,000**
A01202	House Rent Allowance				9,119,000	7,808,000	9,575,000
A01203	Conveyance Allowance				7,256,000	6,153,000	7,619,000
A01207	Washing Allowance				282,000	232,000	296,000
A01208	Dress Allowance				308,000	259,000	323,000
A0120D	Integrated Allowance				133,000	110,000	140,000
A0120Q	Fixed Daily Allowance				9,228,000	7,787,000	9,689,000
A01210	Risk Allowance				35,828,000	30,196,000	37,619,000
001	Risk Allowance				35,828,000	30,196,000	37,619,000
A01217	Medical Allowance				5,473,000	4,651,000	5,747,000
A0121T	Adhoc Relief Allowance 2013				1,051,000	892,000	1,104,000
A01225	Instruction Allowance				42,000	36,000	44,000
A0122C	Adhoc Relief Allowance - 2015				710,000	607,000	746,000
A0122Y	Ad-hoc Relief Allowance 2017					11,000	12,000
A01233	Unattractive Area Allowance				6,239,000	5,343,000	6,551,000
001	Unattractive Area Allowance				6,239,000	5,343,000	6,551,000
A01239	Special allowance					4,000	4,000
001	Special Allowance					4,000	4,000
A0123L	Scheduled Post Allowance for Police Officers				2,027,000	2,187,000	2,128,000
A0124H	Special Allowance-2021				243,000	284,000	255,000
A0124L	Weather Allowance				1,600,000	1,700,000	1,600,000
A0124N	Disparity Reduction Allowance 2022- 15%				573,000	549,000	602,000
A0124R	Adhoc Relief Allowance 2022				9,464,000	8,088,000	9,937,000
A0124X	Adhoc Relief Allowance 2023				34,228,000	29,146,000	35,939,000
A01250	Incentive Allowance				2,452,000	2,062,000	2,575,000
001	Incentive Allowance				2,452,000	2,062,000	2,575,000
A0125E	Adhoc Relief Allowance 2024					21,803,000	22,893,000
A01260	Ration Allowance				3,251,000	2,753,000	3,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4025	**District Police Officer Chitral Upper**					
A01261	Constablery Allowance for Police Personnel			1,035,000	872,000	1,087,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,965,000**	**2,791,000**	**2,063,000**
A01284	Firewood Allowance			1,965,000	2,791,000	2,063,000
A03	**TOTAL OPERATING EXPENSES**			**16,819,000**	**18,472,000**	**17,099,000**
A032	**TOTAL COMMUNICATIONS**			**298,000**	**313,000**	**328,000**
A03201	Postage and Telegraph			50,000	60,000	55,000
A03202	Telephone and Trunk Call			248,000	253,000	273,000
A033	**TOTAL UTILITIES**			**434,000**	**434,000**	**477,000**
A03303	Electricity			434,000	434,000	477,000
001	Electricity			434,000	434,000	477,000
A034	**TOTAL OCCUPANCY COSTS**			**680,000**	**880,000**	**748,000**
A03402	Rent for Office Building			680,000	880,000	748,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,601,000**	**15,200,000**	**14,660,000**
A03805	Travelling Allowance			600,000	1,200,000	660,000
001	Travelling Allowance			600,000	1,200,000	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000,000	14,000,000	14,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			14,000,000	14,000,000	14,000,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**806,000**	**1,645,000**	**886,000**
A03901	Stationery			440,000	564,000	484,000
001	Stationery			440,000	564,000	484,000
A03902	Printing and Publication			50,000	222,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4025	**District Police Officer Chitral Upper**					
001	Printing and publication			50,000	222,000	55,000
A03907	Advertising & Publicity			65,000	200,000	72,000
001	Advertising and Publicity			65,000	200,000	72,000
A03914	Secret service expenditure			100,000	159,000	110,000
001	Secret Service Charges			100,000	159,000	110,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		
A03970	Others			150,000	500,000	165,000
002	Other Contingencies			150,000	500,000	165,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**13,719,000**	**2,200,000**
A041	**TOTAL PENSION**			**2,000,000**	**13,719,000**	**2,200,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	13,719,000	2,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**100,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**100,000**	**110,000**
A05270	To Others			100,000	100,000	110,000
199	Free Education Package			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**100,000**	**110,000**
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,351,000**	**7,028,000**	**1,486,000**
A130	**TOTAL TRANSPORT**			**1,240,000**	**1,817,000**	**1,364,000**
A13001	Transport			1,240,000	1,817,000	1,364,000
001	Transport			1,240,000	1,817,000	1,364,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**210,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A13101 Machinery and Equipment			80,000	210,000	88,000
001 Machinery and Equipment			80,000	210,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**1,000**	**34,000**
A13201 Furniture and Fixture			31,000	1,000	34,000
A133 TOTAL BUILDINGS AND STRUCTURE				**5,000,000**	
A13303 Other Buildings				5,000,000	
001 Other Buildings.				5,000,000	
District Police Officer Chitral Upper			**220,867,000**	**264,437,000**	**254,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4026	**Superintendent of Police (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,710,000**	**30,028,000**	**31,086,000**
A011	**TOTAL PAY**		**42**	**30**	**10,612,000**	**11,835,000**	**11,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,321,000**	**2,146,000**	**1,387,000**
A01101	Total Basic Pay Of Officer		4	4	1,321,000	2,146,000	1,387,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	156,000		164,000
A057	Assistant	(BPS-16)	1	1	384,000		403,000
I012	Inspector	(BPS-16)	2	2	781,000		820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**26**	**9,291,000**	**9,689,000**	**9,754,000**
A01151	Total Basic Pay Other Staff		38	26	9,263,000	9,688,000	9,725,000
S035	Senior Clerk	(BPS-14)	2	2	661,000		694,000
S138	Sub Inspector	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	2	2	540,000		567,000
H015	Head Constable	(BPS-09)	3	1	769,000		807,000
H017	Head Constable Driver	(BPS-09)	2	2	517,000		543,000
C088	Constable	(BPS-07)	20	10	4,744,000		4,981,000
C089	Constable Driver	(BPS-07)	1	1	240,000		252,000
C095	Cook	(BPS-03)	2	2	420,000		441,000
M010	Mali	(BPS-03)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	2	2	420,000		441,000
S162	Sweeper	(BPS-03)	1	1	205,000		215,000
W049	Washerman	(BPS-03)	1	1	205,000		215,000
A01152	Personal pay				28,000	1,000	29,000
A012	**TOTAL ALLOWANCES**				**16,098,000**	**18,193,000**	**19,945,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4026	**Superintendent of Police (Investigation) Chitral Upper**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,826,000**	**17,778,000**	**19,659,000**
A01202	House Rent Allowance			1,172,000	1,069,000	1,231,000
A01203	Conveyance Allowance			921,000	847,000	967,000
A01207	Washing Allowance			92,000	78,000	97,000
A01208	Dress Allowance			100,000	110,000	105,000
A0120D	Integrated Allowance			50,000	42,000	53,000
A0120Q	Fixed Daily Allowance			873,000	877,000	917,000
A01210	Risk Allowance			3,432,000	3,433,000	3,604,000
001	Risk Allowance			3,432,000	3,433,000	3,604,000
A01217	Medical Allowance			696,000	626,000	731,000
A0121T	Adhoc Relief Allowance 2013			131,000	122,000	138,000
A01226	Computer Allowance			21,000		22,000
A0122C	Adhoc Relief Allowance - 2015			90,000	84,000	95,000
A01233	Unattractive Area Allowance			832,000	763,000	874,000
001	Unattractive Area Allowance			832,000	763,000	874,000
A0123L	Scheduled Post Allowance for Police Officers			568,000	547,000	596,000
A0124H	Special Allowance-2021			145,000	84,000	152,000
A0124L	Weather Allowance			334,000	497,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			257,000	170,000	270,000
A0124R	Adhoc Relief Allowance 2022			1,197,000	1,081,000	1,257,000
A0124X	Adhoc Relief Allowance 2023			4,263,000	3,843,000	4,476,000
A01250	Incentive Allowance			248,000	223,000	260,000
001	Incentive Allowance			248,000	223,000	260,000
A0125E	Adhoc Relief Allowance 2024				2,910,000	3,056,000
A01260	Ration Allowance			308,000	276,000	323,000
A01261	Constablery Allowance for Police Personnel			96,000	96,000	101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**272,000**	**415,000**	**286,000**
A01284	Firewood Allowance			272,000	415,000	286,000
A03	**TOTAL OPERATING EXPENSES**			**3,381,000**	**4,023,000**	**3,658,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A032 TOTAL COMMUNICATIONS			**60,000**	**84,000**	**66,000**
A03201 Postage and Telegraph			10,000	20,000	11,000
A03202 Telephone and Trunk Call			50,000	64,000	55,000
A033 TOTAL UTILITIES			**200,000**	**200,000**	**220,000**
A03303 Electricity			200,000	200,000	220,000
001 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			**600,000**	**890,000**	**660,000**
A03402 Rent for Office Building			600,000	890,000	660,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,860,000**	**2,115,000**	**1,886,000**
A03805 Travelling Allowance			250,000	500,000	275,000
001 Travelling Allowance			250,000	500,000	275,000
A03806 Transportation of Goods			10,000	15,000	11,000
001 Transportation of Goods			10,000	15,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039 TOTAL GENERAL			**661,000**	**734,000**	**826,000**
A03901 Stationery			150,000	200,000	165,000
001 Stationery			150,000	200,000	165,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03907 Advertising & Publicity			250,000	124,000	275,000
001 Advertising and Publicity			250,000	124,000	275,000
A03914 Secret service expenditure			60,000	60,000	66,000
001 Secret Service Charges			60,000	60,000	66,000
A03953 Investigation Cost			1,000	100,000	100,000
A03970 Others			150,000	200,000	165,000
001 Others			150,000	200,000	165,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4026	**Superintendent of Police (Investigation) Chitral Upper**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000,000	460,000	1,100,000
A041	**TOTAL PENSION**			1,000,000	460,000	1,100,000
A04114	Superannuation Encashment of L.P.R			1,000,000	460,000	1,100,000
A06	**TOTAL TRANSFERS**			200,000	200,000	220,000
A061	**TOTAL SCHOLARSHIP**			200,000	200,000	220,000
A06103	Cash awards			200,000	200,000	220,000
A09	**TOTAL PHYSICAL ASSETS**			1,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			490,000	1,335,000	539,000
A130	**TOTAL TRANSPORT**			310,000	705,000	341,000
A13001	Transport			310,000	705,000	341,000
001	Transport			310,000	705,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	50,000	110,000
A13101	Machinery and Equipment			100,000	50,000	110,000
001	Machinery and Equipment			100,000	50,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	88,000
A13201	Furniture and Fixture			80,000	80,000	88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A133 TOTAL BUILDINGS AND STRUCTURE				500,000	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Superintendent of Police (Investigation) Chitral Upper			**31,782,000**	**36,046,000**	**36,603,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4285	**Police Station for SNGPL Distt. Karak II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,256,000**	**19,050,000**	**27,458,000**
A011	**TOTAL PAY**		**46**	**45**	**11,966,000**	**7,582,000**	**12,564,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**45**	**11,966,000**	**7,582,000**	**12,564,000**
A01151	Total Basic Pay Other Staff		46	45	11,966,000	7,582,000	12,564,000
S138	Sub Inspector	(BPS-14)	1	1	361,000		379,000
J013	Junior Clerk	(BPS-11)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	4	4	1,106,000		1,161,000
C088	Constable	(BPS-07)	40	39	10,271,000		10,785,000
A012	**TOTAL ALLOWANCES**				**12,290,000**	**11,468,000**	**14,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,290,000**	**11,468,000**	**14,894,000**
A01202	House Rent Allowance				1,092,000	841,000	1,147,000
A01203	Conveyance Allowance				887,000	684,000	931,000
A01207	Washing Allowance				68,000	53,000	71,000
A0120Q	Fixed Daily Allowance				1,260,000	977,000	1,323,000
A01210	Risk Allowance				3,389,000	2,610,000	3,558,000
001	Risk Allowance				3,389,000	2,610,000	3,558,000
A01217	Medical Allowance				681,000	522,000	715,000
A0121T	Adhoc Relief Allowance 2013				8,000	9,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0124R	Adhoc Relief Allowance 2022				869,000	681,000	912,000
A0124X	Adhoc Relief Allowance 2023				3,097,000	2,473,000	3,252,000
A01250	Incentive Allowance				343,000	261,000	360,000
001	Incentive Allowance				343,000	261,000	360,000
A0125E	Adhoc Relief Allowance 2024					1,896,000	1,991,000
A01260	Ration Allowance				451,000	348,000	474,000
A01261	Constablery Allowance for Police Personnel				139,000	107,000	146,000
A03	**TOTAL OPERATING EXPENSES**				**600,000**	**600,000**	**600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4285 Police Station for SNGPL Distt. Karak II					
A038 TOTAL TRAVEL & TRANSPORTATION			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
Police Station for SNGPL Distt. Karak II			**24,856,000**	**19,650,000**	**28,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4001	**District Police Officer Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,219,000**	**141,615,000**	**151,265,000**
A011	**TOTAL PAY**		**203**	**195**	**45,527,000**	**56,377,000**	**47,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,937,000**	**5,425,000**	**5,184,000**
A01101	Total Basic Pay Of Officer		9	9	4,937,000	5,425,000	5,184,000
D383	District Police Officer	(BPS-19)	1	1	913,000		959,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,715,000		2,851,000
A057	Assistant	(BPS-16)	2	2	528,000		554,000
I012	Inspector	(BPS-16)	2	2	781,000		820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**194**	**186**	**40,590,000**	**50,952,000**	**42,620,000**
A01151	Total Basic Pay Other Staff		194	186	40,590,000	50,952,000	42,620,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	337,000		354,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	3	3	1,009,000		1,059,000
S138	Sub Inspector	(BPS-14)	9	9	3,676,000		3,860,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,718,000		1,804,000
J013	Junior Clerk	(BPS-11)	5	5	1,670,000		1,754,000
H015	Head Constable	(BPS-09)	36	36	7,135,000		7,492,000
C088	Constable	(BPS-07)	122	114	22,234,000		23,346,000
C089	Constable Driver	(BPS-07)	1	1	300,000		315,000
M010	Mali	(BPS-03)	2	2	457,000		480,000
N005	Naib Qasid	(BPS-03)	4	4	889,000		933,000
S162	Sweeper	(BPS-03)	3	3	564,000		592,000
A012	**TOTAL ALLOWANCES**				**84,692,000**	**85,238,000**	**103,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,692,000**	**85,238,000**	**103,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
A01202	House Rent Allowance			6,651,000	5,579,000	6,984,000
A01203	Conveyance Allowance			5,272,000	4,444,000	5,536,000
A01207	Washing Allowance			491,000	406,000	516,000
A01208	Dress Allowance			179,000	191,000	188,000
A0120D	Integrated Allowance			75,000	65,000	79,000
A0120Q	Fixed Daily Allowance			7,116,000	5,778,000	7,472,000
A01210	Risk Allowance			19,171,000	15,594,000	20,130,000
001	Risk Allowance			19,171,000	15,594,000	20,130,000
A01217	Medical Allowance			3,958,000	3,285,000	4,156,000
A0121T	Adhoc Relief Allowance 2013			513,000	375,000	539,000
A0122C	Adhoc Relief Allowance - 2015			466,000	264,000	489,000
A01233	Unattractive Area Allowance			4,015,000	3,377,000	4,216,000
001	Unattractive Area Allowance			4,015,000	3,377,000	4,216,000
A0123L	Scheduled Post Allowance for Police Officers			798,000	1,647,000	838,000
A0124H	Special Allowance-2021			97,000	84,000	102,000
A0124L	Weather Allowance			1,900,000	2,484,000	1,900,000
A0124N	Disparity Reduction Allowance 2022- 15%			402,000	270,000	422,000
A0124R	Adhoc Relief Allowance 2022			6,301,000	5,136,000	6,616,000
A0124X	Adhoc Relief Allowance 2023			22,319,000	18,260,000	23,435,000
A01250	Incentive Allowance			1,766,000	1,457,000	1,854,000
001	Incentive Allowance			1,766,000	1,457,000	1,854,000
A01254	Anaesthesia Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance 2024				13,928,000	14,624,000
A01260	Ration Allowance			2,422,000	1,976,000	2,543,000
A01261	Constablery Allowance for Police Personnel			780,000	635,000	819,000
A03	**TOTAL OPERATING EXPENSES**			**23,480,000**	**24,279,000**	**24,024,000**
A032	**TOTAL COMMUNICATIONS**			**384,000**	**387,000**	**422,000**
A03201	Postage and Telegraph			12,000	15,000	13,000
A03202	Telephone and Trunk Call			372,000	372,000	409,000
A033	**TOTAL UTILITIES**			**2,480,000**	**2,480,000**	**2,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
A03303	Electricity			2,480,000	2,480,000	2,728,000
001	Electricity			2,480,000	2,480,000	2,728,000
A034	**TOTAL OCCUPANCY COSTS**			**140,000**	**120,000**	**154,000**
A03402	Rent for Office Building			140,000	120,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,166,000**	**19,820,000**	**19,280,000**
A03805	Travelling Allowance			1,150,000	1,700,000	1,265,000
001	Travelling Allowance			1,150,000	1,700,000	1,265,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,015,000	18,015,000	18,015,000
001	POL Charges A.planes H.coptors S.cars for Generator			18,015,000	18,015,000	18,015,000
A03808	Conveyance Charges			1,000	105,000	
001	Conveyance Charges			1,000	105,000	
A039	**TOTAL GENERAL**			**1,310,000**	**1,472,000**	**1,440,000**
A03901	Stationery			500,000	500,000	550,000
001	Stationery			500,000	500,000	550,000
A03902	Printing and Publication			200,000	250,000	220,000
001	Printing and publication			200,000	250,000	220,000
A03905	Newspapers Periodicals and Books			9,000	1,000	10,000
A03907	Advertising & Publicity			50,000	98,000	55,000
001	Advertising and Publicity			50,000	98,000	55,000
A03914	Secret service expenditure			60,000	60,000	66,000
001	Secret Service Charges			60,000	60,000	66,000
A03942	Cost of Other Stores			1,000	100,000	
001	Cost of other Stores			1,000	100,000	
A03953	Investigation Cost			350,000	263,000	385,000
A03970	Others			140,000	200,000	154,000
002	Other Contingencies			140,000	200,000	154,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**893,000**	**2,500,000**	**982,000**
A041	**TOTAL PENSION**			**893,000**	**2,500,000**	**982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
A04114	Superannuation Encashment of L.P.R			893,000	2,500,000	982,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**100,000**	**110,000**
A06103	Cash awards			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,311,000**	**6,566,000**	**3,642,000**
A130	**TOTAL TRANSPORT**			**3,100,000**	**3,100,000**	**3,410,000**
A13001	Transport			3,100,000	3,100,000	3,410,000
001	Transport			3,100,000	3,100,000	3,410,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**200,000**	**165,000**
A13101	Machinery and Equipment			150,000	200,000	165,000
001	Machinery and Equipment			150,000	200,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**65,000**	**66,000**
A13201	Furniture and Fixture			60,000	65,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**3,201,000**	**1,000**
A13303	Other Buildings			1,000	3,201,000	1,000
001	Other Buildings.			1,000	3,201,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
District Police Officer Kohistan Lower			**158,004,000**	**175,061,000**	**180,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4001	**District Police Officer Kolai Pallas**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,349,000**	**106,234,000**	**108,860,000**
A011	**TOTAL PAY**		**151**	**141**	**32,853,000**	**42,241,000**	**34,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,045,000**	**4,065,000**	**5,298,000**
A01101	Total Basic Pay Of Officer		8	8	5,045,000	4,065,000	5,298,000
D383	District Police Officer	(BPS-19)	1	1	1,213,000		1,274,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,270,000		2,384,000
A057	Assistant	(BPS-16)	2	2	781,000		820,000
I012	Inspector	(BPS-16)	2	2	781,000		820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**143**	**133**	**27,808,000**	**38,176,000**	**29,197,000**
A01151	Total Basic Pay Other Staff		143	133	27,808,000	38,176,000	29,197,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	337,000		354,000
L105	Legal sub Inspector	(BPS-14)	1	1	601,000		631,000
S035	Senior Clerk	(BPS-14)	3	3	985,000		1,034,000
S138	Sub Inspector	(BPS-14)	4	4	1,526,000		1,602,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,441,000		1,513,000
J013	Junior Clerk	(BPS-11)	2	2	540,000		567,000
H015	Head Constable	(BPS-09)	24	24	4,744,000		4,981,000
C088	Constable	(BPS-07)	86	76	14,018,000		14,719,000
C089	Constable Driver	(BPS-07)	10	10	2,366,000		2,484,000
M010	Mali	(BPS-03)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	3	3	625,000		656,000
S162	Sweeper	(BPS-03)	2	2	420,000		441,000
A012	**TOTAL ALLOWANCES**				**60,496,000**	**63,993,000**	**74,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,496,000**	**63,993,000**	**74,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4001	**District Police Officer Kolai Pallas**					
A01202	House Rent Allowance			4,743,000	4,187,000	4,980,000
A01203	Conveyance Allowance			3,799,000	3,296,000	3,989,000
A01207	Washing Allowance			330,000	284,000	347,000
A01208	Dress Allowance			116,000	118,000	122,000
A0120D	Integrated Allowance			42,000	36,000	44,000
A0120Q	Fixed Daily Allowance			5,048,000	4,371,000	5,300,000
A01210	Risk Allowance			13,736,000	11,894,000	14,423,000
001	Risk Allowance			13,736,000	11,894,000	14,423,000
A01217	Medical Allowance			2,818,000	2,460,000	2,959,000
A0121T	Adhoc Relief Allowance 2013			338,000	284,000	355,000
A0122C	Adhoc Relief Allowance - 2015			228,000	191,000	239,000
A01233	Unattractive Area Allowance			2,862,000	2,485,000	3,005,000
001	Unattractive Area Allowance			2,862,000	2,485,000	3,005,000
A0123L	Scheduled Post Allowance for Police Officers			798,000	1,237,000	838,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance			1,500,000	1,863,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	191,000	231,000
A0124R	Adhoc Relief Allowance 2022			4,458,000	3,857,000	4,681,000
A0124X	Adhoc Relief Allowance 2023			15,837,000	13,712,000	16,629,000
A01250	Incentive Allowance			1,271,000	1,101,000	1,335,000
001	Incentive Allowance			1,271,000	1,101,000	1,335,000
A0125E	Adhoc Relief Allowance 2024				10,399,000	10,919,000
A01260	Ration Allowance			1,748,000	1,503,000	1,835,000
A01261	Constablery Allowance for Police Personnel			556,000	482,000	584,000
A03	**TOTAL OPERATING EXPENSES**			**16,736,000**	**18,063,000**	**17,122,000**
A032	**TOTAL COMMUNICATIONS**			**192,000**	**318,000**	**212,000**
A03201	Postage and Telegraph			6,000	12,000	7,000
A03202	Telephone and Trunk Call			186,000	306,000	205,000
A033	**TOTAL UTILITIES**			**1,676,000**	**1,676,000**	**1,844,000**
A03303	Electricity			1,676,000	1,676,000	1,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4001	**District Police Officer Kolai Pallas**					
001	Electricity			1,676,000	1,676,000	1,844,000
A034	**TOTAL OCCUPANCY COSTS**			**3,000,000**	**3,000,000**	**3,000,000**
A03402	Rent for Office Building			3,000,000	3,000,000	3,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,186,000**	**11,855,000**	**11,317,000**
A03805	Travelling Allowance			365,000	800,000	365,000
001	Travelling Allowance			365,000	800,000	365,000
A03806	Transportation of Goods			20,000	50,000	22,000
001	Transportation of Goods			20,000	50,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,800,000	10,930,000	10,930,000
001	POL Charges A.planes H.coptors S.cars for Generator			10,800,000	10,930,000	10,930,000
A03808	Conveyance Charges			1,000	75,000	
001	Conveyance Charges			1,000	75,000	
A039	**TOTAL GENERAL**			**682,000**	**1,214,000**	**749,000**
A03901	Stationery			414,000	504,000	455,000
001	Stationery			414,000	504,000	455,000
A03902	Printing and Publication			60,000	200,000	66,000
001	Printing and publication			60,000	200,000	66,000
A03907	Advertising & Publicity			17,000	50,000	19,000
001	Advertising and Publicity			17,000	50,000	19,000
A03914	Secret service expenditure			90,000	90,000	99,000
001	Secret Service Charges			90,000	90,000	99,000
A03942	Cost of Other Stores			1,000	120,000	
001	Cost of other Stores			1,000	120,000	
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**669,000**	**669,000**	**736,000**
A041	**TOTAL PENSION**			**669,000**	**669,000**	**736,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4001	**District Police Officer Kolai Pallas**					
A04114	Superannuation Encashment of L.P.R			669,000	669,000	736,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**800,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**800,000**	**110,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
001	Fin. Assis. to the families of G.Serv. who exp				600,000	
A05270	To Others			100,000	200,000	110,000
199	Free Education Package			100,000	200,000	110,000
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,520,000**	**5,831,000**	**2,772,000**
A130	**TOTAL TRANSPORT**			**2,480,000**	**2,480,000**	**2,728,000**
A13001	Transport			2,480,000	2,480,000	2,728,000
001	Transport			2,480,000	2,480,000	2,728,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**100,000**	**15,000**
A13101	Machinery and Equipment			14,000	100,000	15,000
001	Machinery and Equipment			14,000	100,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**
A13201	Furniture and Fixture			25,000	50,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**3,201,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A13303 Other Buildings			1,000	3,201,000	1,000
001 Other Buildings.			1,000	3,201,000	1,000
District Police Officer Kolai Pallas			**113,424,000**	**131,652,000**	**129,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4002	**SP Investigation Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,738,000**	**26,981,000**	**30,839,000**
A011	**TOTAL PAY**		**38**	**38**	**15,413,000**	**10,784,000**	**16,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**625,000**	**1,058,000**	**656,000**
A01101	Total Basic Pay Of Officer		1	1	625,000	1,058,000	656,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	625,000		656,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**14,788,000**	**9,726,000**	**15,526,000**
A01151	Total Basic Pay Other Staff		37	37	14,788,000	9,726,000	15,526,000
S138	Sub Inspector	(BPS-14)	3	3	2,126,000		2,232,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,718,000		1,804,000
J013	Junior Clerk	(BPS-11)	2	2	540,000		567,000
H015	Head Constable	(BPS-09)	4	4	1,946,000		2,043,000
C088	Constable	(BPS-07)	19	19	7,147,000		7,504,000
C089	Constable Driver	(BPS-07)	2	2	481,000		505,000
M010	Mali	(BPS-03)	1	1	205,000		215,000
N005	Naib Qasid	(BPS-03)	1	1	205,000		215,000
S162	Sweeper	(BPS-03)	2	2	420,000		441,000
A012	**TOTAL ALLOWANCES**				**11,325,000**	**16,197,000**	**14,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,325,000**	**16,197,000**	**14,657,000**
A01202	House Rent Allowance				897,000	1,070,000	942,000
A01203	Conveyance Allowance				663,000	824,000	696,000
A01207	Washing Allowance				95,000	101,000	100,000
A01208	Dress Allowance				73,000	63,000	77,000
A0120D	Integrated Allowance				33,000	29,000	35,000
A0120Q	Fixed Daily Allowance				816,000	1,016,000	857,000
A01210	Risk Allowance				2,130,000	2,754,000	2,237,000
001	Risk Allowance				2,130,000	2,754,000	2,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4002	**SP Investigation Kolai Pallas Kohistan**					
A01217	Medical Allowance			507,000	624,000	532,000
A0121T	Adhoc Relief Allowance 2013			73,000	75,000	77,000
A0122C	Adhoc Relief Allowance - 2015			48,000	50,000	50,000
A01233	Unattractive Area Allowance			538,000	650,000	565,000
001	Unattractive Area Allowance			538,000	650,000	565,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124L	Weather Allowance			223,000	470,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			80,000	70,000	84,000
A0124R	Adhoc Relief Allowance 2022			871,000	988,000	915,000
A0124X	Adhoc Relief Allowance 2023			3,120,000	3,508,000	3,276,000
A01250	Incentive Allowance			174,000	246,000	183,000
001	Incentive Allowance			174,000	246,000	183,000
A0125E	Adhoc Relief Allowance 2024				2,643,000	2,775,000
A01260	Ration Allowance			265,000	353,000	278,000
A01261	Constablery Allowance for Police Personnel			88,000	116,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**2,746,000**	**2,865,000**	**2,865,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**129,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			112,000	112,000	123,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03303	Electricity			744,000	744,000	818,000
001	Electricity			744,000	744,000	818,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**1,550,000**	**1,550,000**
A03805	Travelling Allowance			250,000	250,000	250,000
001	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4002	**SP Investigation Kolai Pallas Kohistan**					
A039	**TOTAL GENERAL**			**335,000**	**454,000**	**368,000**
A03901	Stationery			124,000	124,000	136,000
001	Stationery			124,000	124,000	136,000
A03902	Printing and Publication			60,000	100,000	66,000
001	Printing and publication			60,000	100,000	66,000
A03907	Advertising & Publicity			1,000		1,000
001	Advertising and Publicity			1,000		1,000
A03914	Secret service expenditure			30,000	30,000	33,000
001	Secret Service Charges			30,000	30,000	33,000
A03953	Investigation Cost			60,000	100,000	66,000
A03970	Others			60,000	100,000	66,000
002	Other Contingencies			60,000	100,000	66,000
A06	**TOTAL TRANSFERS**			**40,000**	**54,000**	**44,000**
A061	**TOTAL SCHOLARSHIP**			**40,000**	**54,000**	**44,000**
A06103	Cash awards			40,000	54,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**395,000**	**910,000**	**435,000**
A130	**TOTAL TRANSPORT**			**310,000**	**310,000**	**341,000**
A13001	Transport			310,000	310,000	341,000
001	Transport			310,000	310,000	341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**50,000**	**61,000**
A13101	Machinery and Equipment			55,000	50,000	61,000
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**50,000**	**33,000**
A13201	Furniture and Fixture			30,000	50,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas Kohistan					
A133 TOTAL BUILDINGS AND STRUCTURE				500,000	
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
SP Investigation Kolai Pallas Kohistan			**29,919,000**	**30,810,000**	**34,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				68,099,000	55,550,000	77,927,000
A011	**TOTAL PAY**		76	76	39,910,000	25,028,000	41,907,000
A011-1	**TOTAL PAY OF OFFICERS**		28	28	22,022,000	14,272,000	23,126,000
A01101	Total Basic Pay Of Officer		28	28	21,981,000	14,236,000	23,079,000
D068	Director General	(BPS-20)	1	1	264,000		277,000
D529	Director Works	(BPS-19)	1	1	1,934,000		2,031,000
D028	Deputy Director	(BPS-18)	1	1	1,429,000		1,500,000
D610	Deputy Director Works	(BPS-18)	1	1	288,000		302,000
D625	Deputy Director Planning	(BPS-18)	1	1	781,000		820,000
A007	Accounts Officer	(BPS-17)	1	1	1,141,000		1,198,000
A087	Assistant Director Planning	(BPS-17)	1	1	708,000		743,000
A764	Assistant Director Works	(BPS-17)	3	3	3,555,000		3,733,000
A890	Assistant Director Civil	(BPS-17)	3	3	1,057,000		1,110,000
P373	Procurement Officer	(BPS-17)	1	1	4,277,000		4,491,000
A057	Assistant	(BPS-16)	10	10	3,748,000		3,935,000
C059	Circle Head Draftsman	(BPS-16)	1	1	901,000		946,000
S031	Senior Auditor	(BPS-16)	3	3	1,898,000		1,993,000
A01102	Personal pay					4,000	4,000
A01105	Qualification Pay				41,000	32,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		48	48	17,888,000	10,756,000	18,781,000
A01151	Total Basic Pay Other Staff		48	48	17,888,000	10,756,000	18,781,000
H012	Head Clerk	(BPS-14)	1	1	745,000		782,000
S035	Senior Clerk	(BPS-14)	1	1	276,000		290,000
J013	Junior Clerk	(BPS-11)	5	5	1,694,000		1,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**						
S136	Sub Engineer	(BPS-11)	6	6	1,357,000		1,425,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	3,208,000		3,368,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	1	469,000		492,000
P422	Photo copier	(BPS-07)	1	1	408,000		428,000
D112	Driver	(BPS-06)	12	12	4,697,000		4,932,000
N005	Naib Qasid	(BPS-03)	12	12	3,279,000		3,443,000
S162	Sweeper	(BPS-03)	1	1	349,000		366,000
W011	Watchman	(BPS-03)	4	4	1,406,000		1,476,000
A012	**TOTAL ALLOWANCES**				**28,189,000**	**30,522,000**	**36,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,089,000**	**30,522,000**	**35,920,000**
A01201	Senior Post Allowance					10,000	11,000
A01202	House Rent Allowance				4,298,000	3,794,000	4,513,000
A01203	Conveyance Allowance				1,997,000	1,747,000	2,097,000
A01207	Washing Allowance				347,000	312,000	364,000
A01208	Dress Allowance				363,000	326,000	381,000
A0120D	Integrated Allowance				208,000	188,000	218,000
A0120E	Housing Subsidy Allowance				1,250,000	900,000	1,313,000
A01217	Medical Allowance				1,167,000	1,038,000	1,225,000
A0121Q	Audit and Accounts Allowance				425,000	297,000	446,000
A0121T	Adhoc Relief Allowance 2013				254,000	207,000	267,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance				153,000	126,000	161,000
A01228	Orderly Allowance					200,000	210,000
A0122C	Adhoc Relief Allowance - 2015				216,000	178,000	227,000
A0122L	Mobile Phone Allowance					10,000	11,000
A0122W	Resedential Telephone Charge Allowance					23,000	24,000
A01236	Deputation Allowance				409,000	293,000	429,000
A0123L	Scheduled Post Allowance for Police Officers				1,231,000	1,096,000	1,293,000
A0124C	Disparity Reduction Allowance				329,000	217,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A0124H Special Allowance-2021			1,566,000	1,363,000	1,644,000
A0124L Weather Allowance			90,000	127,000	90,000
A0124N Disparity Reduction Allowance 2022- 15%			2,358,000	2,069,000	2,476,000
A0124R Adhoc Relief Allowance 2022			2,543,000	2,256,000	2,670,000
A0124X Adhoc Relief Allowance 2023			8,878,000	7,856,000	9,322,000
A0125E Adhoc Relief Allowance 2024				5,882,000	6,176,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**100,000**		**100,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**21,814,000**	**22,734,000**	**23,880,000**
A032 TOTAL COMMUNICATIONS			**484,000**	**485,000**	**682,000**
A03201 Postage and Telegraph			50,000	50,000	55,000
A03202 Telephone and Trunk Call			434,000	405,000	477,000
A03204 Electronic Communication				30,000	150,000
001 Electronic Communication				30,000	150,000
A033 TOTAL UTILITIES			**3,100,000**	**3,100,000**	**3,410,000**
A03303 Electricity			3,100,000	3,100,000	3,410,000
001 Electricity			3,100,000	3,100,000	3,410,000
A038 TOTAL TRAVEL & TRANSPORTATION			**15,200,000**	**15,200,000**	**15,500,000**
A03805 Travelling Allowance			1,200,000	1,200,000	1,500,000
001 Travelling Allowance			1,200,000	1,200,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000,000	14,000,000	14,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			14,000,000	14,000,000	14,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A039 TOTAL GENERAL			3,030,000	3,949,000	4,288,000
A03901 Stationery			2,100,000	2,100,000	2,500,000
001 Stationery			2,100,000	2,100,000	2,500,000
A03902 Printing and Publication			350,000	800,000	800,000
001 Printing and publication			350,000	800,000	800,000
A03905 Newspapers Periodicals and Books			30,000	30,000	33,000
A03907 Advertising & Publicity			50,000	19,000	55,000
001 Advertising and Publicity			50,000	19,000	55,000
A03970 Others			500,000	1,000,000	900,000
002 Other Contingencies			500,000	1,000,000	900,000
A06 TOTAL TRANSFERS			120,000	120,000	150,000
A061 TOTAL SCHOLARSHIP			120,000	120,000	150,000
A06103 Cash awards			120,000	120,000	150,000
A09 TOTAL PHYSICAL ASSETS			1,000	1,000,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000,000	1,000
A09601 Plant and Machinery			1,000	1,000,000	1,000
001 Plant and Machinery			1,000	1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			5,530,000	5,560,000	6,150,000
A130 TOTAL TRANSPORT			4,000,000	4,000,000	4,400,000
A13001 Transport			4,000,000	4,000,000	4,400,000
001 Transport			4,000,000	4,000,000	4,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,410,000	1,410,000	1,600,000
A13101 Machinery and Equipment			1,410,000	1,410,000	1,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
001 Machinery and Equipment			1,410,000	1,410,000	1,600,000
A132 TOTAL FURNITURE AND FIXTURE			**120,000**	**150,000**	**150,000**
A13201 Furniture and Fixture			120,000	150,000	150,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			**95,564,000**	**84,964,000**	**108,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,124,553,000**	**2,446,552,000**	**2,473,743,000**
A011	**TOTAL PAY**		**5138**	**5138**	**850,503,000**	**943,463,000**	**893,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**24,917,000**	**43,125,000**	**26,164,000**
A01101	Total Basic Pay Of Officer		50	50	24,445,000	43,104,000	25,669,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	396,000		416,000
S554	Senior Superintendent of Police	(BPS-19)	1	1	396,000		416,000
S148	Superintendent Of Police	(BPS-18)	4	4	2,571,000		2,700,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	7,195,000		7,555,000
S166	Superintendent	(BPS-17)	1	1	396,000		416,000
A057	Assistant	(BPS-16)	3	3	1,274,000		1,338,000
I012	Inspector	(BPS-16)	29	29	12,217,000		12,828,000
A01102	Personal pay				425,000	3,000	446,000
A01105	Qualification Pay				47,000	18,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5088**	**5088**	**825,586,000**	**900,338,000**	**866,863,000**
A01151	Total Basic Pay Other Staff		5088	5088	825,586,000	900,338,000	866,863,000
S035	Senior Clerk	(BPS-14)	5	5	408,000		428,000
S138	Sub Inspector	(BPS-14)	107	107	20,096,000		21,101,000
A149	Assistant Sub Inspector	(BPS-11)	342	342	35,460,000		37,233,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	84,000		88,000
J013	Junior Clerk	(BPS-11)	7	7	1,862,000		1,955,000
H015	Head Constable	(BPS-09)	828	828	100,540,000		105,567,000
H017	Head Constable Driver	(BPS-09)	23	23	3,928,000		4,124,000
C088	Constable	(BPS-07)	3457	3457	619,880,000		650,874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**						
C089	Constable Driver	(BPS-07)	273	273	40,421,000		42,442,000
M010	Mali	(BPS-03)	5	5	1,069,000		1,122,000
N005	Naib Qasid	(BPS-03)	15	15	1,069,000		1,122,000
S162	Sweeper	(BPS-03)	25	25	769,000		807,000
A012	**TOTAL ALLOWANCES**				**1,274,050,000**	**1,503,089,000**	**1,580,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,273,685,000**	**1,503,089,000**	**1,579,716,000**
A01201	Senior Post Allowance				18,000	15,000	19,000
A01202	House Rent Allowance				210,902,000	209,625,000	221,447,000
A01203	Conveyance Allowance				81,409,000	79,297,000	85,479,000
A01207	Washing Allowance				6,311,000	6,083,000	6,627,000
A01208	Dress Allowance				857,000	764,000	900,000
A0120D	Integrated Allowance				119,000	69,000	125,000
A0120E	Housing Subsidy Allowance				257,000	729,000	270,000
A0120Q	Fixed Daily Allowance				113,265,000	112,294,000	118,928,000
A0120S	Elite force allowance					9,000	9,000
A01210	Risk Allowance				308,429,000	306,313,000	323,850,000
001	Risk Allowance				308,429,000	306,313,000	323,850,000
A01217	Medical Allowance				62,468,000	61,654,000	65,591,000
A0121T	Adhoc Relief Allowance 2013				2,857,000	3,620,000	3,000,000
A0121W	Counter Terrorism Allowance					197,000	207,000
A01224	Entertainment Allowance				10,000	8,000	11,000
A01226	Computer Allowance				21,000	8,000	22,000
A01228	Orderly Allowance				318,000	300,000	334,000
A0122C	Adhoc Relief Allowance - 2015				2,008,000	2,512,000	2,108,000
A0122N	Special Conveyance Allowance to Disbaled Employees					144,000	151,000
A01233	Unattractive Area Allowance				12,000	12,000	13,000
001	Unattractive Area Allowance				12,000	12,000	13,000
A01238	Charge allowance					12,000	13,000
A0123L	Scheduled Post Allowance for Police Officers				9,668,000	9,800,000	10,151,000
A0123P	Ad-hoc Relief Allowance 2019				9,000		9,000
A0124F	Adhoc Relief Allowance-2021				9,000		9,000
A0124H	Special Allowance-2021				707,000	708,000	742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
A0124L	Weather Allowance			13,000	56,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,289,000	894,000	1,353,000
A0124R	Adhoc Relief Allowance 2022			85,363,000	85,818,000	89,631,000
A0124X	Adhoc Relief Allowance 2023			303,139,000	308,310,000	318,296,000
A01250	Incentive Allowance			31,270,000	30,790,000	32,834,000
001	Incentive Allowance			31,270,000	30,790,000	32,834,000
A01258	Prime Minister's Secretariat Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance 2024				230,363,000	241,881,000
A01260	Ration Allowance			40,410,000	40,169,000	42,431,000
A01261	Constablery Allowance for Police Personnel			12,504,000	12,425,000	13,129,000
A01270	Other			43,000	90,000	45,000
001	Others			43,000	90,000	45,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**365,000**		**1,000,000**
A01274	Medical Charges			365,000		1,000,000
001	Medical Charges			365,000		1,000,000
A03	**TOTAL OPERATING EXPENSES**			**50,083,000**	**53,656,000**	**51,715,000**
A032	**TOTAL COMMUNICATIONS**			**1,632,000**	**1,632,000**	**2,050,000**
A03201	Postage and Telegraph			20,000	20,000	50,000
A03202	Telephone and Trunk Call			1,612,000	1,612,000	2,000,000
A033	**TOTAL UTILITIES**			**3,720,000**	**5,024,000**	**4,092,000**
A03303	Electricity			3,720,000	5,024,000	4,092,000
001	Electricity			3,720,000	5,024,000	4,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,800,000**	**42,500,000**	**42,000,000**
A03805	Travelling Allowance			1,800,000	2,500,000	2,000,000
001	Travelling Allowance			1,800,000	2,500,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	40,000,000	40,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			40,000,000	40,000,000	40,000,000
A039	**TOTAL GENERAL**			**2,931,000**	**4,500,000**	**3,573,000**
A03901	Stationery			2,200,000	2,200,000	2,420,000
001	Stationery			2,200,000	2,200,000	2,420,000
A03902	Printing and Publication			200,000	1,000,000	220,000
001	Printing and publication			200,000	1,000,000	220,000
A03905	Newspapers Periodicals and Books			30,000	100,000	33,000
A03907	Advertising & Publicity			100,000	300,000	200,000
001	Advertising and Publicity			100,000	300,000	200,000
A03914	Secret service expenditure			100,000	100,000	200,000
001	Secret Service Charges			100,000	100,000	200,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		
A03970	Others			300,000	800,000	500,000
002	Other Contingencies			300,000	800,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,889,000**	**2,889,000**	**3,178,000**
A041	**TOTAL PENSION**			**2,889,000**	**2,889,000**	**3,178,000**
A04114	Superannuation Encashment of L.P.R			2,889,000	2,889,000	3,178,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**901,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**901,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**220,000**	**344,000**	**300,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
A061	**TOTAL SCHOLARSHIP**			**220,000**	**344,000**	**300,000**
A06103	Cash awards			220,000	344,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**		
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		
A09501	Transport			1,000		
001	Transport			1,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,000**		
A09601	Plant and Machinery			2,000		
001	Plant and Machinery			2,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**		
A09701	Furniture and fixtures			1,000		
001	Furniture & Fixture			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,251,000**	**13,401,000**	**14,576,000**
A130	**TOTAL TRANSPORT**			**13,000,000**	**13,000,000**	**14,300,000**
A13001	Transport			13,000,000	13,000,000	14,300,000
001	Transport			13,000,000	13,000,000	14,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**300,000**	**165,000**
A13101	Machinery and Equipment			150,000	300,000	165,000
001	Machinery and Equipment			150,000	300,000	165,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A132 TOTAL FURNITURE AND FIXTURE			**100,000**	**100,000**	**110,000**
A13201 Furniture and Fixture			100,000	100,000	110,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**1,000**	**1,000**
A13303 Other Buildings			1,000	1,000	1,000
001 Other Buildings.			1,000	1,000	1,000
Special Security Unit for security of CPEC Projects and Chines Worker			**2,191,002,000**	**2,517,743,000**	**2,543,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**614,813,000**	**558,917,000**	**767,869,000**
A011	**TOTAL PAY**		**414**	**414**	**265,441,000**	**162,059,000**	**358,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**28,780,000**	**21,213,000**	**110,219,000**
A01101	Total Basic Pay Of Officer		27	27	28,780,000	21,213,000	30,219,000
I012	Inspector	(BPS-16)	27	27	28,780,000		30,219,000
A01106	Total Pay of contract officer						80,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**387**	**387**	**236,661,000**	**140,846,000**	**248,503,000**
A01151	Total Basic Pay Other Staff		387	387	236,661,000	140,838,000	248,495,000
S138	Sub Inspector	(BPS-14)	40	40	35,291,000		37,056,000
A149	Assistant Sub Inspector	(BPS-11)	67	67	46,451,000		48,774,000
J013	Junior Clerk	(BPS-11)	1	1	745,000		782,000
H015	Head Constable	(BPS-09)	52	52	31,712,000		33,298,000
C088	Constable	(BPS-07)	227	227	122,462,000		128,585,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**349,372,000**	**396,858,000**	**409,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**349,372,000**	**396,858,000**	**409,147,000**
A01202	House Rent Allowance				12,211,000	12,497,000	12,822,000
A01203	Conveyance Allowance				10,546,000	10,893,000	11,073,000
A01207	Washing Allowance				664,000	629,000	697,000
A01208	Dress Allowance				294,000	380,000	309,000
A0120Q	Fixed Daily Allowance				13,888,000	14,366,000	14,582,000
A0120S	Elite force allowance					3,000	3,000
A01210	Risk Allowance				53,935,000	55,074,000	56,632,000
001	Risk Allowance				53,935,000	55,074,000	56,632,000
A01217	Medical Allowance				7,075,000	7,067,000	7,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**					
A0121T	Adhoc Relief Allowance 2013			1,961,000	1,819,000	2,059,000
A0121W	Counter Terrorism Allowance			159,863,000	164,847,000	167,856,000
A0122C	Adhoc Relief Allowance - 2015			1,327,000	1,227,000	1,393,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A01233	Unattractive Area Allowance			4,804,000	4,853,000	5,044,000
001	Unattractive Area Allowance			4,804,000	4,853,000	5,044,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124L	Weather Allowance			3,000,000	5,272,000	3,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			37,000		39,000
A0124R	Adhoc Relief Allowance 2022			15,334,000	14,875,000	16,101,000
A0124X	Adhoc Relief Allowance 2023			54,751,000	53,330,000	57,489,000
A01250	Incentive Allowance			3,347,000	3,092,000	3,514,000
001	Incentive Allowance			3,347,000	3,092,000	3,514,000
A0125E	Adhoc Relief Allowance 2024				40,431,000	42,453,000
A01260	Ration Allowance			4,552,000	4,448,000	4,780,000
A01261	Constablery Allowance for Police Personnel			1,651,000	1,641,000	1,734,000
A03	**TOTAL OPERATING EXPENSES**			**26,823,000**	**32,588,000**	**27,286,000**
A032	**TOTAL COMMUNICATIONS**			**741,000**	**741,000**	**815,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			691,000	691,000	760,000
A033	**TOTAL UTILITIES**			**267,000**	**267,000**	**294,000**
A03303	Electricity			267,000	267,000	294,000
001	Electricity			267,000	267,000	294,000
A034	**TOTAL OCCUPANCY COSTS**			**1,200,000**	**1,200,000**	**1,200,000**
A03402	Rent for Office Building			1,200,000	1,200,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,100,000**	**23,000,000**	**22,210,000**
A03805	Travelling Allowance			1,100,000	2,000,000	1,210,000
001	Travelling Allowance			1,100,000	2,000,000	1,210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,000,000	21,000,000	21,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			21,000,000	21,000,000	21,000,000
A039	**TOTAL GENERAL**			**2,515,000**	**7,380,000**	**2,767,000**
A03901	Stationery			900,000	900,000	990,000
001	Stationery			900,000	900,000	990,000
A03902	Printing and Publication			150,000	115,000	165,000
001	Printing and publication			150,000	115,000	165,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			200,000	100,000	220,000
001	Advertising and Publicity			200,000	100,000	220,000
A03953	Investigation Cost			650,000	5,650,000	715,000
A03970	Others			600,000	600,000	660,000
001	Others			600,000	600,000	660,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,825,000**	**2,905,000**	**3,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**					
A130	**TOTAL TRANSPORT**			**2,500,000**	**2,500,000**	**2,750,000**
A13001	Transport			2,500,000	2,500,000	2,750,000
001	Transport			2,500,000	2,500,000	2,750,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**305,000**	**275,000**
A13101	Machinery and Equipment			250,000	305,000	275,000
001	Machinery and Equipment			250,000	305,000	275,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**100,000**	**83,000**
A13201	Furniture and Fixture			75,000	100,000	83,000
Regional Police Station CTD (Operations) Malakand Swat				**644,463,000**	**594,411,000**	**798,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW5214	**Regional Forensic Science Labortaory District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,931,000**	**4,811,000**	**13,108,000**
A011	**TOTAL PAY**		**14**	**14**	**8,613,000**	**2,256,000**	**9,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,075,000**	**1,584,000**	**7,428,000**
A01101	Total Basic Pay Of Officer		7	7	7,075,000	1,584,000	7,428,000
D028	Deputy Director	(BPS-18)	1	1	1,429,000		1,500,000
F212	Forensic Supervisor	(BPS-17)	1	1	1,141,000		1,198,000
A057	Assistant	(BPS-16)	1	1	901,000		946,000
S654	Senior Forensic Expert	(BPS-16)	4	4	3,604,000		3,784,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,538,000**	**672,000**	**1,615,000**
A01151	Total Basic Pay Other Staff		7	7	1,538,000	672,000	1,615,000
F213	Forensic Assistant	(BPS-12)	4	4	505,000		530,000
J013	Junior Clerk	(BPS-11)	1	1	576,000		605,000
D112	Driver	(BPS-06)	1	1	96,000		101,000
S162	Sweeper	(BPS-03)	1	1	361,000		379,000
A012	**TOTAL ALLOWANCES**				**3,318,000**	**2,555,000**	**4,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,318,000**	**2,555,000**	**4,065,000**
A01202	House Rent Allowance				274,000	177,000	288,000
A01203	Conveyance Allowance				202,000	176,000	212,000
A01207	Washing Allowance				14,000	12,000	15,000
A01208	Dress Allowance				31,000	16,000	33,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A01210	Risk Allowance				76,000	17,000	80,000
001	Risk Allowance				76,000	17,000	80,000
A01217	Medical Allowance				123,000	77,000	129,000
A0121T	Adhoc Relief Allowance 2013				33,000	21,000	35,000
A01226	Computer Allowance				21,000	18,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW5214	**Regional Forensic Science Labortaory District Swat**					
A0122C	Adhoc Relief Allowance - 2015			25,000	17,000	26,000
A01233	Unattractive Area Allowance			97,000	66,000	102,000
001	Unattractive Area Allowance			97,000	66,000	102,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	137,000	663,000
A0124H	Special Allowance-2021			145,000	126,000	152,000
A0124L	Weather Allowance			43,000	10,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	185,000	224,000
A0124R	Adhoc Relief Allowance 2022			310,000	206,000	326,000
A0124X	Adhoc Relief Allowance 2023			1,071,000	733,000	1,125,000
A0125E	Adhoc Relief Allowance 2024				553,000	581,000
A03	**TOTAL OPERATING EXPENSES**			**3,499,000**	**4,017,000**	**3,699,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**60,000**	**41,000**
A03202	Telephone and Trunk Call			37,000	60,000	41,000
A033	**TOTAL UTILITIES**			**1,488,000**	**1,488,000**	**1,637,000**
A03303	Electricity			1,488,000	1,488,000	1,637,000
001	Electricity			1,488,000	1,488,000	1,637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,700,000**	**1,950,000**	**1,720,000**
A03805	Travelling Allowance			200,000	450,000	220,000
001	Travelling Allowance			200,000	450,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**274,000**	**519,000**	**301,000**
A03901	Stationery			124,000	124,000	136,000
001	Stationery			124,000	124,000	136,000
A03902	Printing and Publication			100,000	200,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW5214	**Regional Forensic Science Labortaory District Swat**					
001	Printing and publication			100,000	200,000	110,000
A03970	Others			50,000	195,000	55,000
002	Other Contingencies			50,000	195,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000,000**	**2,000**
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**2,000**	**2,000,000**	**2,000**
A09899	Others			2,000	2,000,000	2,000
003	Purchase of Chemical			1,000	1,500,000	1,000
004	Purchase of Films			1,000	500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**213,000**	**205,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**136,000**
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**59,000**	**41,000**
A13101	Machinery and Equipment			37,000	59,000	41,000
001	Machinery and Equipment			37,000	59,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**30,000**	**28,000**
A13201	Furniture and Fixture			25,000	30,000	28,000
	Regional Forensic Science Labortaory District Swat			**15,618,000**	**11,041,000**	**17,014,000**

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
AD4431	**Police School of Intelligence Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,026,000**	**40,276,000**	**41,435,000**
A011	**TOTAL PAY**		**43**	**43**	**16,183,000**	**18,137,000**	**16,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,787,000**	**5,571,000**	**2,927,000**
A01101	Total Basic Pay Of Officer		7	7	2,787,000	5,571,000	2,927,000
S148	Superintendent Of Police	(BPS-18)	1	1	721,000		757,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	576,000		605,000
A057	Assistant	(BPS-16)	1	1	240,000		252,000
I012	Inspector	(BPS-16)	4	4	1,250,000		1,313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**13,396,000**	**12,566,000**	**14,068,000**
A01151	Total Basic Pay Other Staff		36	36	13,396,000	12,566,000	14,068,000
S035	Senior Clerk	(BPS-14)	1	1	649,000		681,000
S114	Steno Typist	(BPS-14)	1	1	649,000		681,000
S138	Sub Inspector	(BPS-14)	3	3	1,778,000		1,867,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	552,000		580,000
J013	Junior Clerk	(BPS-11)	1	1	505,000		530,000
H015	Head Constable	(BPS-09)	3	3	1,477,000		1,551,000
H017	Head Constable Driver	(BPS-09)	1	1	493,000		518,000
C088	Constable	(BPS-07)	12	12	3,977,000		4,176,000
C089	Constable Driver	(BPS-07)	3	3	853,000		896,000
E019	Electrician	(BPS-07)	1	1	493,000		518,000
P047	Plumber	(BPS-06)	1	1	240,000		252,000
C095	Cook	(BPS-03)	2	2	432,000		454,000
L018	Langari	(BPS-03)	2	2	432,000		454,000
M010	Mali	(BPS-03)	1	1	217,000		228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
AD4431	**Police School of Intelligence Abbottabad**						
N005	Naib Qasid	(BPS-03)	2	2	432,000		454,000
S162	Sweeper	(BPS-03)	1	1	217,000		228,000
A012	**TOTAL ALLOWANCES**				**18,843,000**	**22,139,000**	**24,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,843,000**	**22,139,000**	**24,440,000**
A01202	House Rent Allowance				1,461,000	1,378,000	1,534,000
A01203	Conveyance Allowance				1,324,000	1,210,000	1,390,000
A01207	Washing Allowance				168,000	147,000	176,000
A01208	Dress Allowance				175,000	168,000	184,000
A0120D	Integrated Allowance				75,000	65,000	79,000
A0120E	Housing Subsidy Allowance				135,000	118,000	142,000
A0120Q	Fixed Daily Allowance				1,003,000	948,000	1,053,000
A01210	Risk Allowance				2,736,000	2,482,000	2,873,000
001	Risk Allowance				2,736,000	2,482,000	2,873,000
A01217	Medical Allowance				846,000	764,000	888,000
A0121T	Adhoc Relief Allowance 2013				207,000	203,000	217,000
A01226	Computer Allowance				42,000	18,000	44,000
A0122C	Adhoc Relief Allowance - 2015				150,000	145,000	158,000
A0123L	Scheduled Post Allowance for Police Officers				631,000	1,232,000	663,000
A0124H	Special Allowance-2021				340,000	252,000	357,000
A0124L	Weather Allowance				44,000	58,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				565,000	451,000	593,000
A0124R	Adhoc Relief Allowance 2022				1,810,000	1,649,000	1,901,000
A0124X	Adhoc Relief Allowance 2023				6,523,000	5,882,000	6,849,000
A01250	Incentive Allowance				204,000	173,000	214,000
001	Incentive Allowance				204,000	173,000	214,000
A0125E	Adhoc Relief Allowance 2024					4,434,000	4,656,000
A01260	Ration Allowance				293,000	258,000	308,000
A01261	Constablery Allowance for Police Personnel				111,000	104,000	117,000
A03	**TOTAL OPERATING EXPENSES**				**8,627,000**	**10,024,000**	**10,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
AD4431	**Police School of Intelligence Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**206,000**	**229,000**	**227,000**
A03201	Postage and Telegraph			20,000		22,000
A03202	Telephone and Trunk Call			186,000	229,000	205,000
A033	**TOTAL UTILITIES**			**4,500,000**	**4,500,000**	**4,950,000**
A03301	Gas			2,500,000	2,500,000	2,750,000
A03303	Electricity			2,000,000	2,000,000	2,200,000
001	Electricity			2,000,000	2,000,000	2,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**2,924,000**	**2,777,000**
A03805	Travelling Allowance			230,000	400,000	253,000
001	Travelling Allowance			230,000	400,000	253,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	2,524,000	2,524,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,524,000	2,524,000
A039	**TOTAL GENERAL**			**2,091,000**	**2,371,000**	**2,301,000**
A03901	Stationery			186,000	186,000	205,000
001	Stationery			186,000	186,000	205,000
A03902	Printing and Publication			60,000	300,000	66,000
001	Printing and publication			60,000	300,000	66,000
A03905	Newspapers Periodicals and Books			10,000	50,000	11,000
A03907	Advertising & Publicity			35,000	35,000	39,000
001	Advertising and Publicity			35,000	35,000	39,000
A03936	Foreign/Inland Training Course Fee			1,600,000	1,600,000	1,760,000
A03970	Others			200,000	200,000	220,000
002	Other Contingencies			200,000	200,000	220,000
A06	**TOTAL TRANSFERS**			**20,000**	**52,000**	**22,000**
A061	**TOTAL SCHOLARSHIP**			**20,000**	**52,000**	**22,000**
A06103	Cash awards			20,000	52,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A09 TOTAL PHYSICAL ASSETS				300,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				300,000	
A09601 Plant and Machinery				300,000	
001 Plant and Machinery				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			745,000	820,000	820,000
A130 TOTAL TRANSPORT			620,000	620,000	682,000
A13001 Transport			620,000	620,000	682,000
001 Transport			620,000	620,000	682,000
A131 TOTAL MACHINERY AND EQUIPMENT			100,000	150,000	110,000
A13101 Machinery and Equipment			100,000	150,000	110,000
001 Machinery and Equipment			100,000	150,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	50,000	28,000
A13201 Furniture and Fixture			25,000	50,000	28,000
Police School of Intelligence Abbottabad			**44,418,000**	**51,472,000**	**52,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
DI4787	**Police Training School at D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	76,527,000
A011	**TOTAL PAY**			60		15,500,000	18,438,000
A011-1	**TOTAL PAY OF OFFICERS**			7		500,000	7,337,000
A01101	Total Basic Pay Of Officer			7		500,000	7,337,000
S148	Superintendent Of Police	(BPS-18)		2			2,000,000
D055	Deputy Superintendent Of Police	(BPS-17)		4			5,000,000
I012	Inspector	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			53		15,000,000	11,101,000
A01151	Total Basic Pay Other Staff			53		15,000,000	11,101,000
S035	Senior Clerk	(BPS-14)		3			811,000
S114	Steno Typist	(BPS-14)		2			541,000
S138	Sub Inspector	(BPS-14)		2			541,000
A149	Assistant Sub Inspector	(BPS-11)		6			1,343,000
J013	Junior Clerk	(BPS-11)		5			1,119,000
H015	Head Constable	(BPS-09)		12			2,516,000
C088	Constable	(BPS-07)		12			2,349,000
B009	Barber	(BPS-03)		2			342,000
L018	Langari	(BPS-03)		4			684,000
N005	Naib Qasid	(BPS-03)		3			513,000
S162	Sweeper	(BPS-03)		2			342,000
A012	**TOTAL ALLOWANCES**					29,977,000	58,089,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	58,089,000
A01202	House Rent Allowance					2,000,000	6,687,000
A01203	Conveyance Allowance					1,800,000	3,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
DI4787	**Police Training School at D.I.Khan**					
A01207	Washing Allowance				150,000	158,000
A01208	Dress Allowance				17,000	18,000
A0120Q	Fixed Daily Allowance				2,500,000	2,625,000
A01210	Risk Allowance				6,800,000	7,140,000
001	Risk Allowance				6,800,000	7,140,000
A01217	Medical Allowance				1,368,000	2,550,000
A0121T	Adhoc Relief Allowance 2013				90,000	95,000
A0122C	Adhoc Relief Allowance - 2015				50,000	53,000
A0123L	Scheduled Post Allowance for Police Officers					2,000,000
A0124H	Special Allowance-2021				40,000	2,786,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,000	2,867,000
A0124R	Adhoc Relief Allowance 2022				1,800,000	4,745,000
A0124X	Adhoc Relief Allowance 2023				6,600,000	11,992,000
A01250	Incentive Allowance				700,000	735,000
001	Incentive Allowance				700,000	735,000
A0125E	Adhoc Relief Allowance 2024				4,800,000	8,605,000
A01260	Ration Allowance				900,000	945,000
A01261	Constablery Allowance for Police Personnel				350,000	368,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**4,420,000**	**4,550,000**
A032	**TOTAL COMMUNICATIONS**				**130,000**	**150,000**
A03201	Postage and Telegraph				60,000	
A03202	Telephone and Trunk Call				70,000	150,000
A033	**TOTAL UTILITIES**				**250,000**	**1,000,000**
A03303	Electricity				250,000	1,000,000
001	Electricity				250,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**2,900,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
DI4787 Police Training School at D.I.Khan					
A03805 Travelling Allowance				1,200,000	200,000
001 Travelling Allowance				1,200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,700,000	1,700,000
001 POL Charges A.planes H.coptors S.cars for Generator				1,700,000	1,700,000
A039 TOTAL GENERAL				**1,140,000**	**1,500,000**
A03901 Stationery				270,000	200,000
001 Stationery				270,000	200,000
A03902 Printing and Publication				250,000	100,000
001 Printing and publication				250,000	100,000
A03905 Newspapers Periodicals and Books				20,000	100,000
A03936 Foreign/Inland Training Course Fee					1,000,000
A03970 Others				600,000	100,000
001 Others				600,000	100,000
A06 TOTAL TRANSFERS				**200,000**	**100,000**
A061 TOTAL SCHOLARSHIP				**200,000**	**100,000**
A06103 Cash awards				200,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE				**1,000,000**	**700,000**
A130 TOTAL TRANSPORT				**500,000**	**500,000**
A13001 Transport				500,000	500,000
001 Transport				500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT				**300,000**	**100,000**
A13101 Machinery and Equipment				300,000	100,000
001 Machinery and Equipment				300,000	100,000
A132 TOTAL FURNITURE AND FIXTURE				**200,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
DI4787 Police Training School at D.I.Khan					
A13201 Furniture and Fixture				200,000	100,000
Police Training School at D.I.Khan				**51,097,000**	**81,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				378,623,000	371,153,000	438,860,000
A011	**TOTAL PAY**		491	488	187,636,000	161,357,000	197,016,000
A011-1	**TOTAL PAY OF OFFICERS**		31	31	23,707,000	21,163,000	24,891,000
A01101	Total Basic Pay Of Officer		31	31	23,258,000	21,127,000	24,419,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,934,000		2,031,000
S218	Superintendent Of Police (Deputy Commandent)	(BPS-18)	1	1	817,000		858,000
A007	Accounts Officer	(BPS-17)	1	1	649,000		681,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,526,000		1,602,000
M033	Medical Officer	(BPS-17)	1	1	649,000		681,000
S166	Superintendent	(BPS-17)	1	1	649,000		681,000
A057	Assistant	(BPS-16)	2	2	1,262,000		1,325,000
I012	Inspector	(BPS-16)	21	21	14,703,000		15,438,000
S115	Stenographer	(BPS-16)	1	1	1,069,000		1,122,000
A01102	Personal pay				399,000		419,000
A01105	Qualification Pay				50,000	36,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		460	457	163,929,000	140,194,000	172,125,000
A01151	Total Basic Pay Other Staff		460	457	163,908,000	140,186,000	172,103,000
S035	Senior Clerk	(BPS-14)	2	2	1,250,000		1,313,000
S114	Steno Typist	(BPS-14)	3	3	901,000		946,000
S138	Sub Inspector	(BPS-14)	81	80	43,495,000		45,670,000
J091	Junior Technician	(BPS-12)	1	1	564,000		592,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	20,469,000		21,492,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
J013	Junior Clerk	(BPS-11)	8	8	2,679,000		2,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
H015	Head Constable	(BPS-09)	84	84	30,499,000		32,024,000
H016	Head Constable (Reader)	(BPS-09)	1	1	325,000		341,000
H017	Head Constable Driver	(BPS-09)	2	2	997,000		1,047,000
C088	Constable	(BPS-07)	48	48	14,102,000		14,807,000
C089	Constable Driver	(BPS-07)	17	17	3,904,000		4,099,000
C144	Constable (Orderlies)	(BPS-07)	2	2	396,000		416,000
C359	Constable/Cook	(BPS-07)	83	83	24,168,000		25,376,000
T005	Tailor	(BPS-06)	2	2	793,000		833,000
B009	Barber	(BPS-04)	2	2	576,000		605,000
C012	Carpenter	(BPS-04)	1	1	193,000		203,000
C095	Cook	(BPS-04)	4	4	949,000		996,000
C154	Cobbler	(BPS-04)	1	1	193,000		203,000
D006	Daftari	(BPS-04)	1	1	228,000		239,000
F026	Fitter	(BPS-04)	1	1	180,000		189,000
L018	Langari	(BPS-04)	1	1	373,000		392,000
M018	Masson	(BPS-04)	1	1	193,000		203,000
P008	Painter	(BPS-04)	1	1	228,000		239,000
T006	Tailor Master	(BPS-04)	1	1	444,000		466,000
W040	Ward Servant	(BPS-04)	1	1	349,000		366,000
B006	Behishti	(BPS-03)	9	7	1,850,000		1,943,000
C057	Chowkidar	(BPS-03)	2	2	420,000		441,000
C095	Cook	(BPS-03)	24	24	4,853,000		5,096,000
H028	Head Mali	(BPS-03)	1	1	349,000		366,000
L018	Langari	(BPS-03)	4	4	1,009,000		1,059,000
M010	Mali	(BPS-03)	5	5	1,238,000		1,300,000
N005	Naib Qasid	(BPS-03)	2	2	1,033,000		1,085,000
S162	Sweeper	(BPS-03)	12	12	3,520,000		3,696,000
W012	Water Carrier	(BPS-03)	2	2	432,000		454,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HG4137	**Police Training Institution Hangu**					
W049	Washerman (BPS-03)	2	2	528,000		554,000
A01152	Personal pay			21,000	8,000	22,000
A012	**TOTAL ALLOWANCES**			**190,987,000**	**209,796,000**	**241,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**190,887,000**	**209,766,000**	**241,744,000**
A01202	House Rent Allowance			14,862,000	13,233,000	15,605,000
A01203	Conveyance Allowance			12,212,000	11,135,000	12,823,000
A01207	Washing Allowance			1,706,000	1,534,000	1,791,000
A01208	Dress Allowance			1,370,000	1,264,000	1,439,000
A0120D	Integrated Allowance			660,000	551,000	693,000
A0120Q	Fixed Daily Allowance			13,319,000	12,299,000	13,985,000
A0120S	Elite force allowance				16,000	17,000
A01210	Risk Allowance			35,092,000	32,615,000	36,847,000
001	Risk Allowance			35,092,000	32,615,000	36,847,000
A01217	Medical Allowance			8,520,000	7,497,000	8,946,000
A0121A	Ad - hoc Allowance - 2011			2,000		2,000
A0121T	Adhoc Relief Allowance 2013			2,016,000	1,868,000	2,117,000
A0121Z	Adhoc Relief Allowance-2014				3,000	3,000
A01224	Entertainment Allowance			9,000	8,000	9,000
A01225	Instruction Allowance			7,729,000	7,834,000	8,115,000
A0122C	Adhoc Relief Allowance - 2015			1,674,000	1,303,000	1,758,000
A0122F	Health Allowance				7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	72,000	88,000
A01233	Unattractive Area Allowance				24,000	25,000
001	Unattractive Area Allowance				24,000	25,000
A0123L	Scheduled Post Allowance for Police Officers			3,508,000	2,560,000	3,683,000
A0124H	Special Allowance-2021			520,000	409,000	546,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,933,000	2,160,000	3,080,000
A0124R	Adhoc Relief Allowance 2022			16,613,000	14,503,000	17,444,000
A0124X	Adhoc Relief Allowance 2023			59,676,000	52,017,000	62,660,000
A01250	Incentive Allowance			2,750,000	2,454,000	2,888,000
001	Incentive Allowance			2,750,000	2,454,000	2,888,000
A0125E	Adhoc Relief Allowance 2024				39,294,000	41,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A01260 Ration Allowance			4,101,000	3,693,000	4,306,000
A01261 Constablery Allowance for Police Personnel			1,496,000	1,378,000	1,571,000
A01270 Other			35,000	35,000	37,000
001 Others			35,000	35,000	37,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**100,000**	**30,000**	**100,000**
A01274 Medical Charges			100,000	30,000	100,000
001 Medical Charges			100,000	30,000	100,000
A03 TOTAL OPERATING EXPENSES			**44,862,000**	**51,449,000**	**48,694,000**
A032 TOTAL COMMUNICATIONS			**488,000**	**458,000**	**537,000**
A03201 Postage and Telegraph			60,000	30,000	66,000
A03202 Telephone and Trunk Call			428,000	428,000	471,000
A033 TOTAL UTILITIES			**30,000,000**	**35,055,000**	**33,000,000**
A03303 Electricity			30,000,000	35,055,000	33,000,000
001 Electricity			30,000,000	35,055,000	33,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			**13,000,000**	**13,700,000**	**13,600,000**
A03805 Travelling Allowance			1,000,000	1,200,000	1,100,000
001 Travelling Allowance			1,000,000	1,200,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000,000	12,500,000	12,500,000
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000	12,500,000	12,500,000
A039 TOTAL GENERAL			**1,374,000**	**2,236,000**	**1,557,000**
A03901 Stationery			500,000	500,000	550,000
001 Stationery			500,000	500,000	550,000
A03902 Printing and Publication			50,000	60,000	55,000
001 Printing and publication			50,000	60,000	55,000
A03907 Advertising & Publicity			4,000	176,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HG4137	**Police Training Institution Hangu**					
001	Advertising and Publicity			4,000	176,000	50,000
A03936	Foreign/Inland Training Course Fee			500,000	500,000	550,000
A03970	Others			320,000	1,000,000	352,000
002	Other Contingencies			320,000	1,000,000	352,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,500,000**	**1,188,000**	**1,650,000**
A041	**TOTAL PENSION**			**1,500,000**	**1,188,000**	**1,650,000**
A04114	Superannuation Encashment of L.P.R			1,500,000	1,188,000	1,650,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
001	Fin. Assis. to the families of G.Serv. who exp				1,200,000	
A06	**TOTAL TRANSFERS**			**180,000**	**180,000**	**198,000**
A061	**TOTAL SCHOLARSHIP**			**180,000**	**180,000**	**198,000**
A06103	Cash awards			180,000	180,000	198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,455,000**	**4,937,000**	**1,601,000**
A130	**TOTAL TRANSPORT**			**1,300,000**	**2,242,000**	**1,430,000**
A13001	Transport			1,300,000	2,242,000	1,430,000
001	Transport			1,300,000	2,242,000	1,430,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**150,000**	**121,000**
A13101	Machinery and Equipment			110,000	150,000	121,000
001	Machinery and Equipment			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**45,000**	**50,000**
A13201 Furniture and Fixture			45,000	45,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				**2,500,000**	
A13303 Other Buildings				2,500,000	
006 Special repair of buildings				2,500,000	
Police Training Institution Hangu			**426,620,000**	**430,107,000**	**491,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KT4430	**Police School of Traffic Management Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,638,000**	**41,849,000**	**44,025,000**
A011	**TOTAL PAY**		**72**	**72**	**14,177,000**	**17,526,000**	**14,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,099,000**	**4,009,000**	**3,254,000**
A01101	Total Basic Pay Of Officer		6	6	3,099,000	4,009,000	3,254,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,370,000		1,439,000
I012	Inspector	(BPS-16)	4	4	1,729,000		1,815,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**11,078,000**	**13,517,000**	**11,632,000**
A01151	Total Basic Pay Other Staff		66	66	11,078,000	13,517,000	11,632,000
S035	Senior Clerk	(BPS-14)	1	1	217,000		228,000
S138	Sub Inspector	(BPS-14)	10	10	2,102,000		2,207,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,427,000		2,548,000
J013	Junior Clerk	(BPS-11)	2	2	349,000		366,000
H015	Head Constable	(BPS-09)	6	6	889,000		933,000
C088	Constable	(BPS-07)	25	25	3,411,000		3,582,000
C089	Constable Driver	(BPS-07)	1	1	457,000		480,000
C095	Cook	(BPS-03)	2	2	252,000		265,000
L018	Langari	(BPS-03)	2	2	252,000		265,000
M010	Mali	(BPS-03)	1	1	361,000		379,000
N005	Naib Qasid	(BPS-03)	1	1	361,000		379,000
A012	**TOTAL ALLOWANCES**				**23,461,000**	**24,323,000**	**29,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,461,000**	**24,323,000**	**29,139,000**
A01202	House Rent Allowance				1,788,000	1,558,000	1,877,000
A01203	Conveyance Allowance				1,583,000	1,360,000	1,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KT4430	**Police School of Traffic Management Kohat**					
A01207	Washing Allowance			177,000	138,000	186,000
A01208	Dress Allowance			134,000	131,000	141,000
A0120D	Integrated Allowance			50,000	44,000	53,000
A0120Q	Fixed Daily Allowance			1,478,000	1,168,000	1,552,000
A01210	Risk Allowance			4,628,000	3,702,000	4,859,000
001	Risk Allowance			4,628,000	3,702,000	4,859,000
A01217	Medical Allowance			1,034,000	860,000	1,086,000
A0121T	Adhoc Relief Allowance 2013			198,000	162,000	208,000
A01225	Instruction Allowance			1,429,000	1,284,000	1,500,000
A01226	Computer Allowance			21,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015			134,000	110,000	141,000
A0123L	Scheduled Post Allowance for Police Officers			631,000	1,094,000	663,000
A0124H	Special Allowance-2021			48,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	161,000	195,000
A0124R	Adhoc Relief Allowance 2022			1,934,000	1,591,000	2,031,000
A0124X	Adhoc Relief Allowance 2023			6,862,000	5,692,000	7,205,000
A01250	Incentive Allowance			402,000	318,000	422,000
001	Incentive Allowance			402,000	318,000	422,000
A0125E	Adhoc Relief Allowance 2024				4,280,000	4,494,000
A01260	Ration Allowance			546,000	440,000	573,000
A01261	Constablery Allowance for Police Personnel			198,000	160,000	208,000
A01270	Other				10,000	11,000
001	Others				10,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**5,421,000**	**5,974,000**	**5,643,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**11,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,300,000**	**3,800,000**	**3,310,000**
A03805	Travelling Allowance			100,000	600,000	110,000
001	Travelling Allowance			100,000	600,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KT4430	**Police School of Traffic Management Kohat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	3,200,000	3,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000
A039	**TOTAL GENERAL**			**2,111,000**	**2,164,000**	**2,322,000**
A03901	Stationery			384,000	384,000	422,000
001	Stationery			384,000	384,000	422,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			17,000	20,000	19,000
001	Advertising and Publicity			17,000	20,000	19,000
A03936	Foreign/Inland Training Course Fee			1,500,000	1,500,000	1,650,000
A03970	Others			100,000	150,000	110,000
002	Other Contingencies			100,000	150,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,341,000**	**1,341,000**	**1,475,000**
A130	**TOTAL TRANSPORT**			**1,201,000**	**1,201,000**	**1,321,000**
A13001	Transport			1,201,000	1,201,000	1,321,000
001	Transport			1,201,000	1,201,000	1,321,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**90,000**	**90,000**	**99,000**
A13101	Machinery and Equipment			90,000	90,000	99,000
001	Machinery and Equipment			90,000	90,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**55,000**
A13201 Furniture and Fixture			50,000	50,000	55,000
Police School of Traffic Management Kohat			**44,401,000**	**49,164,000**	**51,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MA4300	**Police Training Centre Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,220,000**	**78,196,000**	**94,795,000**
A011	**TOTAL PAY**		**98**	**97**	**40,322,000**	**33,474,000**	**42,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,593,000**	**2,245,000**	**3,773,000**
A01101	Total Basic Pay Of Officer		5	5	3,593,000	2,245,000	3,773,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,394,000		1,464,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	493,000		518,000
A057	Assistant	(BPS-16)	1	1	649,000		681,000
I012	Inspector	(BPS-16)	2	2	1,057,000		1,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**92**	**36,729,000**	**31,229,000**	**38,567,000**
A01151	Total Basic Pay Other Staff		93	92	36,729,000	31,229,000	38,567,000
S035	Senior Clerk	(BPS-14)	1	1	673,000		707,000
S114	Steno Typist	(BPS-14)	1	1	300,000		315,000
S138	Sub Inspector	(BPS-14)	6	6	4,577,000		4,806,000
J091	Junior Technician	(BPS-12)	1	1	325,000		341,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	7,291,000		7,656,000
J013	Junior Clerk	(BPS-11)	2	2	937,000		984,000
H015	Head Constable	(BPS-09)	20	19	8,025,000		8,426,000
C088	Constable	(BPS-07)	20	20	6,558,000		6,886,000
C089	Constable Driver	(BPS-07)	4	4	1,177,000		1,236,000
B009	Barber	(BPS-04)	2	2	576,000		605,000
C154	Cobbler	(BPS-04)	2	2	576,000		605,000
C012	Carpenter	(BPS-03)	1	1	300,000		315,000
C095	Cook	(BPS-03)	10	10	2,630,000		2,762,000
M010	Mali	(BPS-03)	1	1	264,000		277,000
M018	Masson	(BPS-03)	1	1	276,000		290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MA4300	**Police Training Centre Mansehra**						
N005	Naib Qasid	(BPS-03)	2	2	552,000		580,000
S162	Sweeper	(BPS-03)	3	3	840,000		882,000
W012	Water Carrier	(BPS-03)	1	1	288,000		302,000
W049	Washerman	(BPS-03)	2	2	564,000		592,000
A012	**TOTAL ALLOWANCES**				**40,898,000**	**44,722,000**	**52,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,898,000**	**44,251,000**	**52,455,000**
A01202	House Rent Allowance				3,252,000	2,694,000	3,415,000
A01203	Conveyance Allowance				2,794,000	2,339,000	2,934,000
A01207	Washing Allowance				538,000	405,000	565,000
A01208	Dress Allowance				440,000	335,000	462,000
A0120D	Integrated Allowance				253,000	180,000	266,000
A0120Q	Fixed Daily Allowance				2,452,000	2,176,000	2,575,000
A01210	Risk Allowance				6,615,000	5,863,000	6,946,000
001	Risk Allowance				6,615,000	5,863,000	6,946,000
A01217	Medical Allowance				1,960,000	1,624,000	2,058,000
A0121B	Health Professional Allowance				208,000	180,000	218,000
A0121T	Adhoc Relief Allowance 2013				443,000	378,000	465,000
A01225	Instruction Allowance				2,146,000	1,879,000	2,253,000
A0122C	Adhoc Relief Allowance - 2015				290,000	248,000	305,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	144,000	88,000
A01239	Special allowance				1,000		1,000
001	Special Allowance				1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers					741,000	778,000
A0124H	Special Allowance-2021				194,000	165,000	204,000
A0124L	Weather Allowance				118,000	248,000	118,000
A0124N	Disparity Reduction Allowance 2022- 15%				960,000	821,000	1,008,000
A0124R	Adhoc Relief Allowance 2022				3,654,000	3,076,000	3,837,000
A0124X	Adhoc Relief Allowance 2023				12,884,000	11,019,000	13,528,000
A01250	Incentive Allowance				545,000	471,000	572,000
001	Incentive Allowance				545,000	471,000	572,000
A01254	Anaesthesia Allowance				1,000		1,000
A0125E	Adhoc Relief Allowance 2024					8,321,000	8,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MA4300	**Police Training Centre Mansehra**					
A01260	Ration Allowance			789,000	686,000	828,000
A01261	Constablery Allowance for Police Personnel			277,000	256,000	291,000
A01270	Other				2,000	2,000
001	Others				2,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**471,000**	
A01274	Medical Charges				471,000	
001	Medical Charges				471,000	
A03	**TOTAL OPERATING EXPENSES**			**16,541,000**	**18,464,000**	**17,596,000**
A032	**TOTAL COMMUNICATIONS**			**363,000**	**363,000**	**400,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			355,000	355,000	391,000
A033	**TOTAL UTILITIES**			**8,680,000**	**9,007,000**	**9,548,000**
A03303	Electricity			8,680,000	9,007,000	9,548,000
001	Electricity			8,680,000	9,007,000	9,548,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,500,000**	**7,082,000**	**6,550,000**
A03805	Travelling Allowance			500,000	1,082,000	550,000
001	Travelling Allowance			500,000	1,082,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
A039	**TOTAL GENERAL**			**998,000**	**2,012,000**	**1,098,000**
A03901	Stationery			248,000	248,000	273,000
001	Stationery			248,000	248,000	273,000
A03902	Printing and Publication			100,000	500,000	110,000
001	Printing and publication			100,000	500,000	110,000
A03905	Newspapers Periodicals and Books			10,000	14,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MA4300	**Police Training Centre Mansehra**					
A03907	Advertising & Publicity			100,000	150,000	110,000
001	Advertising and Publicity			100,000	150,000	110,000
A03936	Foreign/Inland Training Course Fee			500,000	600,000	550,000
A03970	Others			40,000	500,000	44,000
002	Other Contingencies			40,000	500,000	44,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
001	Fin. Assis. to the families of G.Serv. who exp				1,200,000	
A06	**TOTAL TRANSFERS**			**30,000**	**50,000**	**33,000**
A061	**TOTAL SCHOLARSHIP**			**30,000**	**50,000**	**33,000**
A06103	Cash awards			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,185,000**	**3,310,000**	**1,304,000**
A130	**TOTAL TRANSPORT**			**1,010,000**	**1,010,000**	**1,111,000**
A13001	Transport			1,010,000	1,010,000	1,111,000
001	Transport			1,010,000	1,010,000	1,111,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**120,000**	**500,000**	**132,000**
A13101	Machinery and Equipment			120,000	500,000	132,000
001	Machinery and Equipment			120,000	500,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**200,000**	**61,000**
A13201	Furniture and Fixture			55,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
A133 TOTAL BUILDINGS AND STRUCTURE				1,600,000	
A13303 Other Buildings				1,600,000	
001 Other Buildings.				1,600,000	
Police Training Centre Mansehra			**98,976,000**	**101,220,000**	**113,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MR4736	**Police Public Disorder & Riot Management Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,811,000**	**28,183,000**	**33,747,000**
A011	**TOTAL PAY**		**30**	**30**	**13,842,000**	**11,841,000**	**14,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,352,000**	**2,111,000**	**3,519,000**
A01101	Total Basic Pay Of Officer		4	4	3,352,000	2,111,000	3,519,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,201,000		1,261,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	949,000		996,000
A057	Assistant	(BPS-16)	1	1	601,000		631,000
I012	Inspector	(BPS-16)	1	1	601,000		631,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,490,000**	**9,730,000**	**11,013,000**
A01151	Total Basic Pay Other Staff		26	26	10,490,000	9,730,000	11,013,000
S138	Sub Inspector	(BPS-14)	2	2	1,153,000		1,211,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,210,000		2,321,000
H015	Head Constable	(BPS-09)	3	3	1,225,000		1,286,000
C088	Constable	(BPS-07)	10	10	3,784,000		3,973,000
C089	Constable Driver	(BPS-07)	1	1	373,000		392,000
C095	Cook	(BPS-03)	1	1	349,000		366,000
L018	Langari	(BPS-03)	1	1	349,000		366,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	1	1	349,000		366,000
S162	Sweeper	(BPS-03)	1	1	349,000		366,000
A012	**TOTAL ALLOWANCES**				**14,969,000**	**16,342,000**	**19,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,969,000**	**15,833,000**	**19,215,000**
A01202	House Rent Allowance				1,165,000	1,009,000	1,223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A01203 Conveyance Allowance			983,000	736,000	1,032,000
A01207 Washing Allowance			113,000	97,000	119,000
A01208 Dress Allowance			102,000	75,000	107,000
A0120D Integrated Allowance			42,000	36,000	44,000
A0120E Housing Subsidy Allowance				19,000	20,000
A0120Q Fixed Daily Allowance			923,000	757,000	969,000
A01210 Risk Allowance			2,518,000	2,069,000	2,644,000
001 Risk Allowance			2,518,000	2,069,000	2,644,000
A01217 Medical Allowance			638,000	522,000	670,000
A0121T Adhoc Relief Allowance 2013			175,000	140,000	184,000
A01226 Computer Allowance			21,000		22,000
A0122C Adhoc Relief Allowance - 2015			124,000	96,000	130,000
A0123L Scheduled Post Allowance for Police Officers			631,000	718,000	663,000
A0124H Special Allowance-2021			97,000	27,000	102,000
A0124L Weather Allowance			12,000	24,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			251,000	145,000	264,000
A0124R Adhoc Relief Allowance 2022			1,456,000	1,180,000	1,529,000
A0124X Adhoc Relief Allowance 2023			5,108,000	4,356,000	5,363,000
A01250 Incentive Allowance			205,000	169,000	215,000
001 Incentive Allowance			205,000	169,000	215,000
A0125E Adhoc Relief Allowance 2024				3,311,000	3,477,000
A01260 Ration Allowance			292,000	253,000	307,000
A01261 Constablery Allowance for Police Personnel			113,000	94,000	119,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				509,000	
A01278 Leave Salary				509,000	
001 Leave Salary				509,000	
A03 TOTAL OPERATING EXPENSES			5,431,000	5,625,000	5,675,000
A032 TOTAL COMMUNICATIONS			105,000	106,000	116,000
A03201 Postage and Telegraph			6,000	6,000	7,000
A03202 Telephone and Trunk Call			99,000	100,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A033 TOTAL UTILITIES			1,000	25,000	1,000
A03303 Electricity			1,000	25,000	1,000
001 Electricity			1,000	25,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,310,000	3,341,000	3,341,000
A03805 Travelling Allowance			310,000	341,000	341,000
001 Travelling Allowance			310,000	341,000	341,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
A039 TOTAL GENERAL			2,015,000	2,153,000	2,217,000
A03901 Stationery			98,000	171,000	108,000
001 Stationery			98,000	171,000	108,000
A03902 Printing and Publication			78,000	78,000	86,000
001 Printing and publication			78,000	78,000	86,000
A03905 Newspapers Periodicals and Books			12,000	12,000	13,000
A03907 Advertising & Publicity			59,000	4,000	65,000
001 Advertising and Publicity			59,000	4,000	65,000
A03936 Foreign/Inland Training Course Fee			1,688,000	1,688,000	1,857,000
A03970 Others			80,000	200,000	88,000
002 Other Contingencies			80,000	200,000	88,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,362,000	1,000,000	1,498,000
A041 TOTAL PENSION			1,362,000	1,000,000	1,498,000
A04114 Superannuation Encashment of L.P.R			1,362,000	1,000,000	1,498,000
A06 TOTAL TRANSFERS			10,000	51,000	11,000
A061 TOTAL SCHOLARSHIP			10,000	51,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MR4736	**Police Public Disorder & Riot Management Mardan**					
A06103	Cash awards			10,000	51,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**540,000**	**613,000**	**594,000**
A130	**TOTAL TRANSPORT**			**443,000**	**443,000**	**487,000**
A13001	Transport			443,000	443,000	487,000
001	Transport			443,000	443,000	487,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**120,000**	**66,000**
A13101	Machinery and Equipment			60,000	120,000	66,000
001	Machinery and Equipment			60,000	120,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**50,000**	**41,000**
A13201	Furniture and Fixture			37,000	50,000	41,000
Police Public Disorder & Riot Management Mardan				**36,154,000**	**35,472,000**	**41,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
NR4305	**Police School of Explosive Handling Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,460,000**	**23,821,000**	**28,897,000**
A011	**TOTAL PAY**		**33**	**33**	**12,025,000**	**10,522,000**	**12,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,252,000**	**2,936,000**	**4,464,000**
A01101	Total Basic Pay Of Officer		5	5	4,252,000	2,936,000	4,464,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,285,000		1,349,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,033,000		1,085,000
A057	Assistant	(BPS-16)	1	1	649,000		681,000
I012	Inspector	(BPS-16)	2	2	1,285,000		1,349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,773,000**	**7,586,000**	**8,160,000**
A01151	Total Basic Pay Other Staff		28	28	7,773,000	7,586,000	8,160,000
S138	Sub Inspector	(BPS-14)	4	4	1,562,000		1,640,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	601,000		631,000
J013	Junior Clerk	(BPS-11)	1	1	325,000		341,000
H015	Head Constable	(BPS-09)	3	3	828,000		869,000
H017	Head Constable Driver	(BPS-09)	1	1	276,000		290,000
C088	Constable	(BPS-07)	8	8	2,042,000		2,144,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
C095	Cook	(BPS-03)	2	2	469,000		492,000
L018	Langari	(BPS-03)	2	2	469,000		492,000
M010	Mali	(BPS-03)	1	1	240,000		252,000
N005	Naib Qasid	(BPS-03)	2	2	469,000		492,000
S162	Sweeper	(BPS-03)	1	1	240,000		252,000
A012	**TOTAL ALLOWANCES**				**12,435,000**	**13,299,000**	**16,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4305	**Police School of Explosive Handling Nowshera**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,435,000**	**13,299,000**	**16,273,000**
A01202	House Rent Allowance			1,031,000	867,000	1,083,000
A01203	Conveyance Allowance			881,000	667,000	925,000
A01207	Washing Allowance			140,000	123,000	147,000
A01208	Dress Allowance			162,000	140,000	170,000
A0120D	Integrated Allowance			66,000	58,000	69,000
A0120Q	Fixed Daily Allowance			656,000	682,000	689,000
A01210	Risk Allowance			1,819,000	1,563,000	1,910,000
001	Risk Allowance			1,819,000	1,563,000	1,910,000
A01217	Medical Allowance			561,000	480,000	589,000
A0121T	Adhoc Relief Allowance 2013			168,000	139,000	176,000
A01226	Computer Allowance			9,000		9,000
A0122C	Adhoc Relief Allowance - 2015			100,000	82,000	105,000
A0123L	Scheduled Post Allowance for Police Officers			789,000	547,000	828,000
A0123U	Planning Performance Allowance				547,000	574,000
A0124H	Special Allowance-2021			68,000		71,000
A0124N	Disparity Reduction Allowance 2022- 15%			288,000	162,000	302,000
A0124R	Adhoc Relief Allowance 2022			1,147,000	929,000	1,204,000
A0124X	Adhoc Relief Allowance 2023			4,135,000	3,416,000	4,342,000
A01250	Incentive Allowance			151,000	131,000	159,000
001	Incentive Allowance			151,000	131,000	159,000
A0125E	Adhoc Relief Allowance 2024				2,516,000	2,642,000
A01260	Ration Allowance			194,000	180,000	204,000
A01261	Constablery Allowance for Police Personnel			70,000	69,000	74,000
A01270	Other				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,659,000**	**3,077,000**	**2,765,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**66,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	66,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4305	**Police School of Explosive Handling Nowshera**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	1,700,000	1,655,000
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A039	**TOTAL GENERAL**			959,000	1,311,000	1,055,000
A03901	Stationery			67,000	73,000	74,000
001	Stationery			67,000	73,000	74,000
A03902	Printing and Publication			54,000	81,000	59,000
001	Printing and publication			54,000	81,000	59,000
A03905	Newspapers Periodicals and Books			8,000	12,000	9,000
A03936	Foreign/Inland Training Course Fee			800,000	1,100,000	880,000
A03970	Others			30,000	45,000	33,000
002	Other Contingencies			30,000	45,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	2,121,000	121,000
A130	**TOTAL TRANSPORT**			67,000	448,000	74,000
A13001	Transport			67,000	448,000	74,000
001	Transport			67,000	448,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			17,000	42,000	19,000
A13101	Machinery and Equipment			17,000	42,000	19,000
001	Machinery and Equipment			17,000	42,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	31,000	28,000
A13201	Furniture and Fixture			25,000	31,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A133 TOTAL BUILDINGS AND STRUCTURE				1,600,000	
A13303 Other Buildings				1,600,000	
001 Other Buildings.				1,600,000	
Police School of Explosive Handling Nowshera			**27,228,000**	**29,019,000**	**31,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
NR4329	**Elite Police Training School Hakeemabad Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,758,000**	**136,504,000**	**173,561,000**
A011	**TOTAL PAY**		**192**	**192**	**81,198,000**	**58,764,000**	**85,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**26,424,000**	**12,338,000**	**27,745,000**
A01101	Total Basic Pay Of Officer		18	18	26,414,000	12,338,000	27,734,000
S148	Superintendent Of Police	(BPS-19)	1	1	2,559,000		2,687,000
S148	Superintendent Of Police	(BPS-18)	1	1	2,607,000		2,737,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	5,105,000		5,360,000
M033	Medical Officer	(BPS-17)	1	1	1,225,000		1,286,000
A057	Assistant	(BPS-16)	2	2	3,399,000		3,569,000
I012	Inspector	(BPS-16)	10	10	8,516,000		8,942,000
S115	Stenographer	(BPS-16)	1	1	3,003,000		3,153,000
A01105	Qualification Pay				10,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**174**	**174**	**54,774,000**	**46,426,000**	**57,512,000**
A01151	Total Basic Pay Other Staff		174	174	54,774,000	46,426,000	57,512,000
S035	Senior Clerk	(BPS-14)	2	2	2,691,000		2,826,000
S114	Steno Typist	(BPS-14)	2	2	2,691,000		2,826,000
S138	Sub Inspector	(BPS-14)	20	20	5,393,000		5,663,000
J091	Junior Technician	(BPS-12)	1	1	337,000		354,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	8,985,000		9,434,000
J013	Junior Clerk	(BPS-11)	3	3	4,492,000		4,717,000
H015	Head Constable	(BPS-09)	32	32	8,985,000		9,434,000
C088	Constable	(BPS-07)	40	40	8,985,000		9,434,000
E019	Electrician	(BPS-07)	2	2	1,429,000		1,500,000
D006	Daftari	(BPS-06)	1	1	901,000		946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
NR4329	**Elite Police Training School Hakeemabad Nowshera**						
C012	Carpenter	(BPS-04)	2	2	540,000		567,000
C154	Cobbler	(BPS-04)	3	3	805,000		845,000
F026	Fitter	(BPS-04)	2	2	540,000		567,000
B009	Barber	(BPS-03)	4	4	1,081,000		1,135,000
C095	Cook	(BPS-03)	6	6	1,262,000		1,325,000
L018	Langari	(BPS-03)	6	6	1,081,000		1,135,000
M010	Mali	(BPS-03)	3	3	805,000		845,000
M018	Masson	(BPS-03)	2	2	528,000		554,000
N005	Naib Qasid	(BPS-03)	8	8	1,441,000		1,513,000
S162	Sweeper	(BPS-03)	6	6	1,081,000		1,135,000
W049	Washerman	(BPS-03)	4	4	721,000		757,000
A012	**TOTAL ALLOWANCES**				**69,560,000**	**77,740,000**	**88,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,560,000**	**77,740,000**	**88,304,000**
A01202	House Rent Allowance				4,923,000	4,329,000	5,169,000
A01203	Conveyance Allowance				4,248,000	3,966,000	4,460,000
A01207	Washing Allowance				755,000	628,000	793,000
A01208	Dress Allowance				715,000	615,000	751,000
A0120D	Integrated Allowance				350,000	290,000	368,000
A0120Q	Fixed Daily Allowance				3,586,000	3,610,000	3,765,000
A0120S	Elite force allowance				4,503,000	4,005,000	4,728,000
A01210	Risk Allowance				10,431,000	9,655,000	10,953,000
001	Risk Allowance				10,431,000	9,655,000	10,953,000
A01217	Medical Allowance				2,989,000	2,674,000	3,138,000
A0121T	Adhoc Relief Allowance 2013				774,000	693,000	813,000
A0121W	Counter Terrorism Allowance					71,000	75,000
A01225	Instruction Allowance				1,822,000	1,734,000	1,913,000
A01226	Computer Allowance				21,000		22,000
A0122C	Adhoc Relief Allowance - 2015				523,000	467,000	549,000
A0122D	Special Risk Allowance					60,000	63,000
A0122E	Special Combat Unit Allowance					15,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	72,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4329	**Elite Police Training School Hakeemabad Nowshera**					
A01233	Unattractive Area Allowance			32,000	3,000	34,000
001	Unattractive Area Allowance			32,000	3,000	34,000
A01239	Special allowance				1,000	1,000
001	Special Allowance				1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers			2,662,000	1,784,000	2,795,000
A0124H	Special Allowance-2021			340,000	420,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,488,000	1,305,000	1,562,000
A0124R	Adhoc Relief Allowance 2022			5,996,000	5,394,000	6,296,000
A0124X	Adhoc Relief Allowance 2023			20,904,000	19,415,000	21,949,000
A01250	Incentive Allowance			848,000	717,000	890,000
001	Incentive Allowance			848,000	717,000	890,000
A0125E	Adhoc Relief Allowance 2024				14,391,000	15,111,000
A01260	Ration Allowance			1,156,000	1,032,000	1,214,000
A01261	Constablery Allowance for Police Personnel			410,000	394,000	431,000
A03	**TOTAL OPERATING EXPENSES**			**78,433,000**	**81,663,000**	**85,762,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**	**310,000**	**202,000**
A03201	Postage and Telegraph			10,000	12,000	11,000
A03202	Telephone and Trunk Call			174,000	298,000	191,000
A033	**TOTAL UTILITIES**			**65,000,000**	**65,000,000**	**71,000,000**
A03303	Electricity			65,000,000	65,000,000	71,000,000
001	Electricity			65,000,000	65,000,000	71,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,500,000**	**13,000,000**	**12,600,000**
A03805	Travelling Allowance			500,000	1,000,000	600,000
001	Travelling Allowance			500,000	1,000,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000,000	12,000,000	12,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			12,000,000	12,000,000	12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4329	**Elite Police Training School Hakeemabad Nowshera**					
A039	**TOTAL GENERAL**			**749,000**	**3,353,000**	**1,960,000**
A03901	Stationery			372,000	499,000	500,000
001	Stationery			372,000	499,000	500,000
A03902	Printing and Publication			150,000	430,000	300,000
001	Printing and publication			150,000	430,000	300,000
A03905	Newspapers Periodicals and Books			7,000	4,000	10,000
A03936	Foreign/Inland Training Course Fee			100,000	2,120,000	1,000,000
A03970	Others			120,000	300,000	150,000
002	Other Contingencies			120,000	300,000	150,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**500,000**	**500,000**
A041	**TOTAL PENSION**			**1,000**	**500,000**	**500,000**
A04114	Superannuation Encashment of L.P.R			1,000	500,000	500,000
A06	**TOTAL TRANSFERS**			**50,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**55,000**	**55,000**
A06103	Cash awards			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,405,000**	**2,354,000**	**1,754,000**
A130	**TOTAL TRANSPORT**			**1,240,000**	**1,954,000**	**1,500,000**
A13001	Transport			1,240,000	1,954,000	1,500,000
001	Transport			1,240,000	1,954,000	1,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**140,000**	**300,000**	**154,000**
A13101	Machinery and Equipment			140,000	300,000	154,000
001	Machinery and Equipment			140,000	300,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**100,000**	**100,000**
A13201 Furniture and Fixture			25,000	100,000	100,000
Elite Police Training School Hakeemabad Nowshera			**230,647,000**	**221,076,000**	**261,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5835	**Police School of Investigation Hayatabad Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,892,000**	**32,072,000**	**36,075,000**
A011	**TOTAL PAY**		**40**	**39**	**13,598,000**	**13,614,000**	**14,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,788,000**	**3,863,000**	**1,878,000**
A01101	Total Basic Pay Of Officer		5	5	1,788,000	3,863,000	1,878,000
S148	Superintendent Of Police	(BPS-18)	1	1	540,000		567,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	432,000		454,000
A057	Assistant	(BPS-16)	1	1	276,000		290,000
I012	Inspector	(BPS-16)	2	2	540,000		567,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**34**	**11,810,000**	**9,751,000**	**12,401,000**
A01151	Total Basic Pay Other Staff		35	34	11,810,000	9,751,000	12,401,000
S035	Senior Clerk	(BPS-14)	1	1	493,000		518,000
S114	Steno Typist	(BPS-14)	1	1	493,000		518,000
S138	Sub Inspector	(BPS-14)	2	2	974,000		1,023,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	373,000		392,000
J013	Junior Clerk	(BPS-11)	1	1	396,000		416,000
H015	Head Constable	(BPS-09)	3	3	1,033,000		1,085,000
H017	Head Constable Driver	(BPS-09)	1	1	349,000		366,000
C088	Constable	(BPS-07)	12	11	3,784,000		3,973,000
C089	Constable Driver	(BPS-07)	3	3	949,000		996,000
E019	Electrician	(BPS-07)	1	1	337,000		354,000
P047	Plumber	(BPS-06)	1	1	325,000		341,000
C095	Cook	(BPS-03)	2	2	576,000		605,000
L018	Langari	(BPS-03)	2	2	576,000		605,000
M010	Mali	(BPS-03)	1	1	288,000		302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5835	**Police School of Investigation Hayatabad Peshawar**						
N005	Naib Qasid	(BPS-03)	2	2	576,000		605,000
S162	Sweeper	(BPS-03)	1	1	288,000		302,000
A012	**TOTAL ALLOWANCES**				**17,294,000**	**18,458,000**	**21,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,294,000**	**18,458,000**	**21,796,000**
A01202	House Rent Allowance				2,526,000	1,911,000	2,652,000
A01203	Conveyance Allowance				1,054,000	967,000	1,107,000
A01207	Washing Allowance				172,000	144,000	181,000
A01208	Dress Allowance				184,000	167,000	193,000
A0120D	Integrated Allowance				75,000	65,000	79,000
A0120E	Housing Subsidy Allowance				209,000	361,000	219,000
A0120Q	Fixed Daily Allowance				879,000	833,000	923,000
A01210	Risk Allowance				2,485,000	2,124,000	2,609,000
001	Risk Allowance				2,485,000	2,124,000	2,609,000
A01217	Medical Allowance				757,000	640,000	795,000
A0121T	Adhoc Relief Allowance 2013				154,000	136,000	162,000
A0122C	Adhoc Relief Allowance - 2015				116,000	101,000	122,000
A0123L	Scheduled Post Allowance for Police Officers				1,285,000	1,139,000	1,349,000
A0124H	Special Allowance-2021				111,000	84,000	117,000
A0124L	Weather Allowance					44,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%				306,000	261,000	321,000
A0124R	Adhoc Relief Allowance 2022				1,444,000	1,261,000	1,516,000
A0124X	Adhoc Relief Allowance 2023				4,929,000	4,435,000	5,175,000
A01250	Incentive Allowance				218,000	186,000	229,000
001	Incentive Allowance				218,000	186,000	229,000
A0125E	Adhoc Relief Allowance 2024					3,274,000	3,438,000
A01260	Ration Allowance				289,000	240,000	303,000
A01261	Constablery Allowance for Police Personnel				101,000	85,000	106,000
A03	**TOTAL OPERATING EXPENSES**				**4,936,000**	**4,990,000**	**5,240,000**
A033	**TOTAL UTILITIES**				**1,240,000**	**1,240,000**	**1,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR5835	**Police School of Investigation Hayatabad Peshawar**					
A03303	Electricity			1,240,000	1,240,000	1,364,000
001	Electricity			1,240,000	1,240,000	1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,936,000**	**1,986,000**	**1,940,000**
A03805	Travelling Allowance			36,000	86,000	40,000
001	Travelling Allowance			36,000	86,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	1,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
A039	**TOTAL GENERAL**			**1,760,000**	**1,764,000**	**1,936,000**
A03901	Stationery			124,000	124,000	136,000
001	Stationery			124,000	124,000	136,000
A03902	Printing and Publication			80,000	80,000	88,000
001	Printing and publication			80,000	80,000	88,000
A03905	Newspapers Periodicals and Books			6,000		7,000
A03936	Foreign/Inland Training Course Fee			1,500,000	1,500,000	1,650,000
A03970	Others			50,000	60,000	55,000
002	Other Contingencies			50,000	60,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**931,000**	**946,000**	**1,025,000**
A130	**TOTAL TRANSPORT**			**756,000**	**756,000**	**832,000**
A13001	Transport			756,000	756,000	832,000
001	Transport			756,000	756,000	832,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**145,000**	**150,000**	**160,000**
A13101	Machinery and Equipment			145,000	150,000	160,000
001	Machinery and Equipment			145,000	150,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**40,000**	**33,000**
A13201 Furniture and Fixture			30,000	40,000	33,000
Police School of Investigation Hayatabad Peshawar			**36,759,000**	**38,008,000**	**42,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5870	**Directorate of Training Central Police Office (CPO)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,251,000**	**52,741,000**	**61,748,000**
A011	**TOTAL PAY**		**51**	**50**	**21,939,000**	**23,099,000**	**23,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**7,991,000**	**9,069,000**	**8,391,000**
A01101	Total Basic Pay Of Officer		10	9	7,892,000	9,069,000	8,287,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,922,000		2,018,000
S148	Superintendent Of Police	(BPS-18)	2	1	1,838,000		1,930,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	865,000		908,000
A057	Assistant	(BPS-16)	2	2	1,081,000		1,135,000
I012	Inspector	(BPS-16)	3	3	1,634,000		1,716,000
S115	Stenographer	(BPS-16)	1	1	552,000		580,000
A01102	Personal pay				92,000		97,000
A01105	Qualification Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**13,948,000**	**14,030,000**	**14,646,000**
A01151	Total Basic Pay Other Staff		41	41	13,948,000	14,030,000	14,646,000
S035	Senior Clerk	(BPS-14)	4	4	1,838,000		1,930,000
S114	Steno Typist	(BPS-14)	4	4	1,838,000		1,930,000
S138	Sub Inspector	(BPS-14)	1	1	457,000		480,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,045,000		1,097,000
J013	Junior Clerk	(BPS-11)	2	2	757,000		795,000
H017	Head Constable Driver	(BPS-09)	2	2	649,000		681,000
C088	Constable	(BPS-07)	16	16	4,793,000		5,033,000
C089	Constable Driver	(BPS-07)	4	4	1,201,000		1,261,000
N005	Naib Qasid	(BPS-03)	5	5	1,370,000		1,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR5870	**Directorate of Training Central Police Office (CPO)**					
A012	**TOTAL ALLOWANCES**			**31,312,000**	**29,642,000**	**38,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,312,000**	**29,642,000**	**38,711,000**
A01201	Senior Post Allowance			18,000	15,000	19,000
A01202	House Rent Allowance			4,696,000	3,714,000	4,931,000
A01203	Conveyance Allowance			1,939,000	1,415,000	2,036,000
A01207	Washing Allowance			120,000	100,000	126,000
A01208	Dress Allowance			188,000	147,000	197,000
A0120D	Integrated Allowance			42,000	36,000	44,000
A0120E	Housing Subsidy Allowance			251,000	61,000	264,000
A0120Q	Fixed Daily Allowance			1,257,000	935,000	1,320,000
A01210	Risk Allowance			3,276,000	2,529,000	3,440,000
001	Risk Allowance			3,276,000	2,529,000	3,440,000
A01217	Medical Allowance			1,139,000	881,000	1,196,000
A0121T	Adhoc Relief Allowance 2013			301,000	230,000	316,000
A01224	Entertainment Allowance			9,000	8,000	9,000
A01226	Computer Allowance			63,000	36,000	66,000
A0122C	Adhoc Relief Allowance - 2015			205,000	156,000	215,000
A0122N	Special Conveyance Allowance to Disbaled Employees			180,000	72,000	189,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			4,000		4,000
A0123L	Scheduled Post Allowance for Police Officers			2,727,000	2,337,000	2,863,000
A0123P	Ad-hoc Relief Allowance 2019			8,000		8,000
A0124F	Adhoc Relief Allowance-2021			3,000		3,000
A0124H	Special Allowance-2021			703,000	527,000	738,000
A0124L	Weather Allowance			26,000	26,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,004,000	723,000	1,054,000
A0124R	Adhoc Relief Allowance 2022			2,737,000	2,064,000	2,874,000
A0124X	Adhoc Relief Allowance 2023			9,667,000	7,476,000	10,150,000
A01250	Incentive Allowance			260,000	214,000	273,000
001	Incentive Allowance			260,000	214,000	273,000
A0125E	Adhoc Relief Allowance 2024				5,559,000	5,837,000
A01260	Ration Allowance			347,000	277,000	364,000
A01261	Constablery Allowance for Police Personnel			142,000	104,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A03 TOTAL OPERATING EXPENSES			1,888,000	13,766,000	2,077,000
A032 TOTAL COMMUNICATIONS			318,000	509,000	350,000
A03201 Postage and Telegraph			8,000	18,000	9,000
A03202 Telephone and Trunk Call			310,000	491,000	341,000
A038 TOTAL TRAVEL & TRANSPORTATION			450,000	450,000	495,000
A03805 Travelling Allowance			450,000	450,000	495,000
001 Travelling Allowance			450,000	450,000	495,000
A039 TOTAL GENERAL			1,120,000	12,807,000	1,232,000
A03901 Stationery			310,000	485,000	341,000
001 Stationery			310,000	485,000	341,000
A03902 Printing and Publication			120,000	150,000	132,000
001 Printing and publication			120,000	150,000	132,000
A03936 Foreign/Inland Training Course Fee			600,000	12,072,000	660,000
A03970 Others			90,000	100,000	99,000
002 Other Contingencies			90,000	100,000	99,000
A06 TOTAL TRANSFERS				1,125,000	100,000
A061 TOTAL SCHOLARSHIP				1,125,000	100,000
A06103 Cash awards				1,125,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			110,000	160,000	122,000
A131 TOTAL MACHINERY AND EQUIPMENT			85,000	120,000	94,000
A13101 Machinery and Equipment			85,000	120,000	94,000
001 Machinery and Equipment			85,000	120,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**40,000**	**28,000**
A13201 Furniture and Fixture			25,000	40,000	28,000
Directorate of Training Central Police Office (CPO)			**55,249,000**	**67,792,000**	**64,047,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR7340	**Police Training Center Shakas Khyber**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					45,477,000	75,478,000
A011	**TOTAL PAY**			110		15,500,000	44,000,000
A011-1	**TOTAL PAY OF OFFICERS**			6		500,000	5,000,000
A01101	Total Basic Pay Of Officer			6		500,000	5,000,000
S148	Superintendent Of Police	(BPS-18)		1			3,000,000
I012	Inspector	(BPS-16)		5			2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			104		15,000,000	39,000,000
A01151	Total Basic Pay Other Staff			104		15,000,000	39,000,000
S138	Sub Inspector	(BPS-14)		4			3,000,000
A149	Assistant Sub Inspector	(BPS-11)		6			3,000,000
H015	Head Constable	(BPS-09)		7			3,000,000
C088	Constable	(BPS-07)		87			30,000,000
A012	**TOTAL ALLOWANCES**					29,977,000	31,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**					29,977,000	31,478,000
A01202	House Rent Allowance					2,000,000	2,100,000
A01203	Conveyance Allowance					1,800,000	1,890,000
A01207	Washing Allowance					150,000	158,000
A01208	Dress Allowance					17,000	18,000
A0120Q	Fixed Daily Allowance					2,500,000	2,625,000
A01210	Risk Allowance					6,800,000	7,140,000
001	Risk Allowance					6,800,000	7,140,000
A01217	Medical Allowance					1,368,000	1,436,000
A0121T	Adhoc Relief Allowance 2013					90,000	95,000
A0122C	Adhoc Relief Allowance - 2015					50,000	53,000
A0124H	Special Allowance-2021					40,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					11,000	12,000
A0124R	Adhoc Relief Allowance 2022					1,800,000	1,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR7340 Police Training Center Shakas Khyber					
A0124X Adhoc Relief Allowance 2023				6,600,000	6,930,000
A01250 Incentive Allowance				700,000	735,000
001 Incentive Allowance				700,000	735,000
A0125E Adhoc Relief Allowance 2024				4,800,000	5,040,000
A01260 Ration Allowance				900,000	945,000
A01261 Constablery Allowance for Police Personnel				350,000	368,000
A01270 Other				1,000	1,000
001 Others				1,000	1,000
A03 TOTAL OPERATING EXPENSES				**151,000**	**2,530,000**
A032 TOTAL COMMUNICATIONS				**30,000**	**430,000**
A03201 Postage and Telegraph				20,000	30,000
A03202 Telephone and Trunk Call					300,000
A03204 Electronic Communication				10,000	100,000
001 Electronic Communication				10,000	100,000
A034 TOTAL OCCUPANCY COSTS				**1,000**	
A03402 Rent for Office Building				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION				**30,000**	**700,000**
A03805 Travelling Allowance				30,000	200,000
001 Travelling Allowance				30,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					500,000
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				**90,000**	**1,400,000**
A03901 Stationery					200,000
001 Stationery					200,000
A03902 Printing and Publication				60,000	100,000
001 Printing and publication				60,000	100,000
A03936 Foreign/Inland Training Course Fee					1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR7340 Police Training Center Shakas Khyber					
A03970 Others				30,000	100,000
001 Others				30,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE				**80,000**	**600,000**
A130 TOTAL TRANSPORT					**500,000**
A13001 Transport					500,000
001 Transport					500,000
A131 TOTAL MACHINERY AND EQUIPMENT				**40,000**	**50,000**
A13101 Machinery and Equipment				40,000	50,000
001 Machinery and Equipment				40,000	50,000
A132 TOTAL FURNITURE AND FIXTURE				**40,000**	**50,000**
A13201 Furniture and Fixture				40,000	50,000
Police Training Center Shakas Khyber				**45,708,000**	**78,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SU4336	**Police Traning School Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,223,000**	**95,630,000**	**102,321,000**
A011	**TOTAL PAY**		**116**	**116**	**37,570,000**	**41,203,000**	**39,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,567,000**	**3,702,000**	**3,745,000**
A01101	Total Basic Pay Of Officer		5	5	3,567,000	3,702,000	3,745,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,081,000		1,135,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	865,000		908,000
A057	Assistant	(BPS-16)	1	1	540,000		567,000
I012	Inspector	(BPS-16)	2	2	1,081,000		1,135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**34,003,000**	**37,501,000**	**35,703,000**
A01151	Total Basic Pay Other Staff		111	111	33,983,000	37,465,000	35,682,000
S035	Senior Clerk	(BPS-14)	1	1	444,000		466,000
S138	Sub Inspector	(BPS-14)	8	8	3,472,000		3,646,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	4,997,000		5,247,000
J013	Junior Clerk	(BPS-11)	2	2	708,000		743,000
H015	Head Constable	(BPS-09)	30	30	9,226,000		9,687,000
C088	Constable	(BPS-07)	35	35	9,922,000		10,418,000
C089	Constable Driver	(BPS-07)	1	1	288,000		302,000
B009	Barber	(BPS-03)	2	2	517,000		543,000
C095	Cook	(BPS-03)	4	4	1,033,000		1,085,000
C154	Cobbler	(BPS-03)	1	1	264,000		277,000
D060	Dhobi	(BPS-03)	2	2	517,000		543,000
L018	Langari	(BPS-03)	4	4	1,033,000		1,085,000
M010	Mali	(BPS-03)	2	2	517,000		543,000
N005	Naib Qasid	(BPS-03)	1	1	264,000		277,000
S162	Sweeper	(BPS-03)	2	2	517,000		543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SU4336	**Police Traning School Swabi**					
T006	Tailor Master (BPS-03)	1	1	264,000		277,000
A01152	Personal pay			20,000	36,000	21,000
A012	**TOTAL ALLOWANCES**			**49,653,000**	**54,427,000**	**62,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,653,000**	**54,427,000**	**62,873,000**
A01202	House Rent Allowance			3,695,000	3,292,000	3,880,000
A01203	Conveyance Allowance			3,056,000	2,792,000	3,209,000
A01207	Washing Allowance			424,000	377,000	445,000
A01208	Dress Allowance			329,000	286,000	345,000
A0120D	Integrated Allowance			158,000	141,000	166,000
A0120Q	Fixed Daily Allowance			3,268,000	2,946,000	3,431,000
A0120S	Elite force allowance				24,000	25,000
A01210	Risk Allowance			9,214,000	8,131,000	9,675,000
001	Risk Allowance			9,214,000	8,131,000	9,675,000
A01217	Medical Allowance			2,152,000	1,912,000	2,260,000
A0121T	Adhoc Relief Allowance 2013			495,000	434,000	520,000
A01225	Instruction Allowance			3,069,000	2,740,000	3,222,000
A0122C	Adhoc Relief Allowance - 2015			337,000	291,000	354,000
A01233	Unattractive Area Allowance				7,000	7,000
001	Unattractive Area Allowance				7,000	7,000
A0123L	Scheduled Post Allowance for Police Officers			598,000	878,000	628,000
A0124H	Special Allowance-2021			118,000	112,000	124,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	541,000	663,000
A0124R	Adhoc Relief Allowance 2022			4,294,000	3,746,000	4,509,000
A0124X	Adhoc Relief Allowance 2023			15,529,000	13,569,000	16,305,000
A01250	Incentive Allowance			784,000	674,000	823,000
001	Incentive Allowance			784,000	674,000	823,000
A0125E	Adhoc Relief Allowance 2024				10,195,000	10,705,000
A01260	Ration Allowance			1,107,000	989,000	1,162,000
A01261	Constablery Allowance for Police Personnel			395,000	350,000	415,000
A03	**TOTAL OPERATING EXPENSES**			**11,022,000**	**12,340,000**	**11,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Traning School Swabi					
A032 TOTAL COMMUNICATIONS			**149,000**	**149,000**	**164,000**
A03202 Telephone and Trunk Call			149,000	149,000	164,000
A033 TOTAL UTILITIES			**7,400,000**	**8,639,000**	**8,140,000**
A03301 Gas			1,900,000	3,139,000	2,090,000
A03303 Electricity			5,500,000	5,500,000	6,050,000
001 Electricity			5,500,000	5,500,000	6,050,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,466,000**	**2,472,000**	**2,485,000**
A03805 Travelling Allowance			166,000	170,000	183,000
001 Travelling Allowance			166,000	170,000	183,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,302,000	2,302,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,302,000	2,302,000
A039 TOTAL GENERAL			**1,007,000**	**1,080,000**	**1,107,000**
A03901 Stationery			161,000	161,000	177,000
001 Stationery			161,000	161,000	177,000
A03902 Printing and Publication			40,000	50,000	44,000
001 Printing and publication			40,000	50,000	44,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03907 Advertising & Publicity			12,000	15,000	13,000
001 Advertising and Publicity			12,000	15,000	13,000
A03936 Foreign/Inland Training Course Fee			700,000	750,000	770,000
A03970 Others			90,000	100,000	99,000
002 Other Contingencies			90,000	100,000	99,000
A06 TOTAL TRANSFERS			**10,000**	**51,000**	**11,000**
A061 TOTAL SCHOLARSHIP			**10,000**	**51,000**	**11,000**
A06103 Cash awards			10,000	51,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Traning School Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			**2,091,000**	**3,751,000**	**2,301,000**
A130 TOTAL TRANSPORT			**2,000,000**	**2,000,000**	**2,200,000**
A13001 Transport			2,000,000	2,000,000	2,200,000
001 Transport			2,000,000	2,000,000	2,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**100,000**	**61,000**
A13101 Machinery and Equipment			55,000	100,000	61,000
001 Machinery and Equipment			55,000	100,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**50,000**	**39,000**
A13201 Furniture and Fixture			35,000	50,000	39,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**1,601,000**	**1,000**
A13303 Other Buildings			1,000	1,601,000	1,000
001 Other Buildings.			1,000	1,601,000	1,000
Police Traning School Swabi			**100,346,000**	**111,772,000**	**116,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SW4517	**Police Training School at Malakand District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,745,000**	**105,689,000**	**122,839,000**
A011	**TOTAL PAY**		**116**	**116**	**47,896,000**	**41,510,000**	**50,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,501,000**	**4,230,000**	**5,777,000**
A01101	Total Basic Pay Of Officer		5	5	5,501,000	4,230,000	5,777,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,670,000		1,754,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,321,000		1,387,000
A057	Assistant	(BPS-16)	1	1	840,000		882,000
I012	Inspector	(BPS-16)	2	2	1,670,000		1,754,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**42,395,000**	**37,280,000**	**44,511,000**
A01151	Total Basic Pay Other Staff		111	111	42,394,000	37,088,000	44,510,000
S035	Senior Clerk	(BPS-14)	1	1	540,000		567,000
S138	Sub Inspector	(BPS-14)	8	8	4,324,000		4,540,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	6,223,000		6,534,000
J013	Junior Clerk	(BPS-11)	2	2	889,000		933,000
H015	Head Constable	(BPS-09)	30	30	11,507,000		12,082,000
C088	Constable	(BPS-07)	35	35	12,385,000		13,004,000
C089	Constable Driver	(BPS-07)	1	1	361,000		379,000
B009	Barber	(BPS-03)	2	2	649,000		681,000
C095	Cook	(BPS-03)	4	4	1,297,000		1,362,000
C154	Cobbler	(BPS-03)	1	1	325,000		341,000
D060	Dhobi	(BPS-03)	2	2	649,000		681,000
L018	Langari	(BPS-03)	4	4	1,297,000		1,362,000
M010	Mali	(BPS-03)	2	2	649,000		681,000
N005	Naib Qasid	(BPS-03)	1	1	325,000		341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SW4517	**Police Training School at Malakand District Swat**						
S162	Sweeper	(BPS-03)	2	2	649,000		681,000
T006	Tailor Master	(BPS-03)	1	1	325,000		341,000
A01156	Total Pay of Contract Staff				1,000	192,000	1,000
A012	**TOTAL ALLOWANCES**				**58,849,000**	**64,179,000**	**72,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,849,000**	**64,179,000**	**72,551,000**
A01202	House Rent Allowance				4,090,000	3,317,000	4,295,000
A01203	Conveyance Allowance				3,418,000	2,774,000	3,589,000
A01207	Washing Allowance				426,000	362,000	447,000
A01208	Dress Allowance				295,000	273,000	310,000
A0120D	Integrated Allowance				146,000	124,000	153,000
A0120Q	Fixed Daily Allowance				3,598,000	2,973,000	3,778,000
A01210	Risk Allowance				14,268,000	11,680,000	14,981,000
001	Risk Allowance				14,268,000	11,680,000	14,981,000
A01217	Medical Allowance				2,325,000	1,910,000	2,441,000
A0121T	Adhoc Relief Allowance 2013				530,000	422,000	557,000
A01225	Instruction Allowance				84,000	48,000	88,000
A01226	Computer Allowance				21,000		22,000
A0122C	Adhoc Relief Allowance - 2015				382,000	297,000	401,000
A0122N	Special Conveyance Allowance to Disbaled Employees				332,000	288,000	349,000
A01233	Unattractive Area Allowance				1,596,000	1,313,000	1,676,000
001	Unattractive Area Allowance				1,596,000	1,313,000	1,676,000
A0123L	Scheduled Post Allowance for Police Officers				1,263,000	1,094,000	1,326,000
A0124F	Adhoc Relief Allowance-2021				3,000	3,000	3,000
A0124H	Special Allowance-2021				278,000	199,000	292,000
A0124L	Weather Allowance				1,153,000	6,827,000	1,153,000
A0124N	Disparity Reduction Allowance 2022- 15%				653,000	517,000	686,000
A0124R	Adhoc Relief Allowance 2022				4,737,000	3,825,000	4,974,000
A0124X	Adhoc Relief Allowance 2023				16,793,000	13,660,000	17,633,000
A01250	Incentive Allowance				818,000	652,000	859,000
001	Incentive Allowance				818,000	652,000	859,000
A0125E	Adhoc Relief Allowance 2024					10,281,000	10,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SW4517	**Police Training School at Malakand District Swat**					
A01260	Ration Allowance			1,207,000	972,000	1,267,000
A01261	Constablery Allowance for Police Personnel			433,000	348,000	455,000
A01270	Other				20,000	21,000
001	Others				20,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**14,187,000**	**15,413,000**	**15,063,000**
A032	**TOTAL COMMUNICATIONS**			**233,000**	**233,000**	**256,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			203,000	203,000	223,000
A033	**TOTAL UTILITIES**			**5,580,000**	**6,975,000**	**6,138,000**
A03303	Electricity			5,580,000	6,975,000	6,138,000
001	Electricity			5,580,000	6,975,000	6,138,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,185,000**	**6,184,000**	**6,229,000**
A03805	Travelling Allowance			450,000	450,000	495,000
001	Travelling Allowance			450,000	450,000	495,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,734,000	5,734,000	5,734,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,734,000	5,734,000	5,734,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	**TOTAL GENERAL**			**2,189,000**	**2,021,000**	**2,440,000**
A03901	Stationery			698,000	698,000	768,000
001	Stationery			698,000	698,000	768,000
A03902	Printing and Publication			224,000	224,000	246,000
001	Printing and publication			224,000	224,000	246,000
A03905	Newspapers Periodicals and Books			21,000	21,000	23,000
A03907	Advertising & Publicity			16,000	20,000	50,000
001	Advertising and Publicity			16,000	20,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SW4517	**Police Training School at Malakand District Swat**					
A03936	Foreign/Inland Training Course Fee			900,000	601,000	990,000
A03970	Others			330,000	457,000	363,000
002	Other Contingencies			330,000	457,000	363,000
A06	**TOTAL TRANSFERS**			**80,000**	**80,000**	**88,000**
A061	**TOTAL SCHOLARSHIP**			**80,000**	**80,000**	**88,000**
A06103	Cash awards			80,000	80,000	88,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**600,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**600,000**	**1,000**
A09601	Plant and Machinery			1,000	600,000	1,000
001	Plant and Machinery			1,000	600,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,332,000**	**2,983,000**	**1,465,000**
A130	**TOTAL TRANSPORT**			**992,000**	**992,000**	**1,091,000**
A13001	Transport			992,000	992,000	1,091,000
001	Transport			992,000	992,000	1,091,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**240,000**	**241,000**	**264,000**
A13101	Machinery and Equipment			240,000	241,000	264,000
001	Machinery and Equipment			240,000	241,000	264,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**150,000**	**110,000**
A13201	Furniture and Fixture			100,000	150,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A133 TOTAL BUILDINGS AND STRUCTURE				1,600,000	
A13303 Other Buildings				1,600,000	
001 Other Buildings.				1,600,000	
Police Training School at Malakand District Swat			**122,345,000**	**124,765,000**	**139,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KT5190	**Police Training Institution Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				59,656,000	49,103,000	68,107,000
A011	**TOTAL PAY**		70	68	32,076,000	21,014,000	33,679,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	2,944,000	1,789,000	3,091,000
A01101	Total Basic Pay Of Officer		3	3	2,944,000	1,789,000	3,091,000
S148	Superintendent Of Police	(BPS-18)	1	1	769,000		807,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,250,000		1,313,000
I012	Inspector	(BPS-16)	1	1	925,000		971,000
A011-2	**TOTAL PAY OF OTHER STAFF**		67	65	29,132,000	19,225,000	30,588,000
A01151	Total Basic Pay Other Staff		67	65	29,132,000	19,225,000	30,588,000
S035	Senior Clerk	(BPS-14)	2	2	1,238,000		1,300,000
S138	Sub Inspector	(BPS-14)	5	4	3,447,000		3,619,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	4,829,000		5,070,000
J013	Junior Clerk	(BPS-11)	1	1	420,000		441,000
H015	Head Constable	(BPS-09)	12	12	5,442,000		5,714,000
C088	Constable	(BPS-07)	12	11	4,277,000		4,491,000
C359	Constable/Cook	(BPS-07)	17	17	6,079,000		6,383,000
L018	Langari	(BPS-04)	1	1	361,000		379,000
T006	Tailor Master	(BPS-04)	1	1	444,000		466,000
N005	Naib Qasid	(BPS-03)	3	3	1,357,000		1,425,000
S162	Sweeper	(BPS-03)	2	2	721,000		757,000
W049	Washerman	(BPS-03)	2	2	517,000		543,000
A012	**TOTAL ALLOWANCES**				27,580,000	28,089,000	34,428,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,580,000	28,089,000	34,428,000
A01202	House Rent Allowance				2,096,000	1,746,000	2,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A01203 Conveyance Allowance			1,678,000	1,385,000	1,762,000
A01207 Washing Allowance			266,000	218,000	279,000
A01208 Dress Allowance			172,000	137,000	181,000
A0120D Integrated Allowance			75,000	58,000	79,000
A0120Q Fixed Daily Allowance			1,866,000	1,553,000	1,959,000
A01210 Risk Allowance			5,101,000	4,257,000	5,356,000
001 Risk Allowance			5,101,000	4,257,000	5,356,000
A01217 Medical Allowance			1,213,000	1,013,000	1,274,000
A0121T Adhoc Relief Allowance 2013			307,000	245,000	322,000
A01225 Instruction Allowance			1,252,000	1,221,000	1,315,000
A0122C Adhoc Relief Allowance - 2015			193,000	149,000	203,000
A0123L Scheduled Post Allowance for Police Officers			631,000	547,000	663,000
A0124H Special Allowance-2021			97,000	95,000	102,000
A0124N Disparity Reduction Allowance 2022- 15%			365,000	305,000	383,000
A0124R Adhoc Relief Allowance 2022			2,404,000	1,938,000	2,524,000
A0124X Adhoc Relief Allowance 2023			8,567,000	6,912,000	8,995,000
A01250 Incentive Allowance			447,000	391,000	469,000
001 Incentive Allowance			447,000	391,000	469,000
A0125E Adhoc Relief Allowance 2024				5,209,000	5,469,000
A01260 Ration Allowance			628,000	528,000	659,000
A01261 Constablery Allowance for Police Personnel			222,000	182,000	233,000
A03 TOTAL OPERATING EXPENSES			**11,392,000**	**11,437,000**	**12,181,000**
A032 TOTAL COMMUNICATIONS			**64,000**	**86,000**	**70,000**
A03201 Postage and Telegraph			12,000	18,000	13,000
A03202 Telephone and Trunk Call			52,000	68,000	57,000
A033 TOTAL UTILITIES			**6,820,000**	**6,820,000**	**7,502,000**
A03303 Electricity			6,820,000	6,820,000	7,502,000
001 Electricity			6,820,000	6,820,000	7,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A038 TOTAL TRAVEL & TRANSPORTATION			3,740,000	3,769,000	3,764,000
A03805 Travelling Allowance			240,000	269,000	264,000
001 Travelling Allowance			240,000	269,000	264,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	3,500,000	3,500,000
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,500,000	3,500,000
A039 TOTAL GENERAL			768,000	762,000	845,000
A03901 Stationery			87,000	87,000	96,000
001 Stationery			87,000	87,000	96,000
A03902 Printing and Publication			60,000	80,000	66,000
001 Printing and publication			60,000	80,000	66,000
A03905 Newspapers Periodicals and Books			1,000		1,000
A03907 Advertising & Publicity			10,000	20,000	11,000
001 Advertising and Publicity			10,000	20,000	11,000
A03936 Foreign/Inland Training Course Fee			500,000	375,000	550,000
A03970 Others			110,000	200,000	121,000
002 Other Contingencies			110,000	200,000	121,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			203,000	500,000	223,000
A041 TOTAL PENSION			203,000	500,000	223,000
A04114 Superannuation Encashment of L.P.R			203,000	500,000	223,000
A13 TOTAL REPAIRS AND MAINTENANCE			340,000	2,147,000	375,000
A130 TOTAL TRANSPORT			248,000	393,000	273,000
A13001 Transport			248,000	393,000	273,000
001 Transport			248,000	393,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	127,000	61,000
A13101 Machinery and Equipment			55,000	127,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
001 Machinery and Equipment			55,000	127,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**37,000**	**27,000**	**41,000**
A13201 Furniture and Fixture			37,000	27,000	41,000
A133 TOTAL BUILDINGS AND STRUCTURE				**1,600,000**	
A13303 Other Buildings				1,600,000	
001 Other Buildings.				1,600,000	
Police Training Institution Kohat			**71,591,000**	**63,187,000**	**80,886,000**

For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

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