

**OI21122 (061)**  
**GRANT TO LOCAL COUNCILS**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
ORAKZAI				25,000,000	25,000,000	
<b>TOTAL</b>				<b>25,000,000</b>	<b>25,000,000</b>	

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GRANT TO LOCAL COUNCILS**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>25,000,000</b>
<b>Total:</b>		<b>25,000,000</b>

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**HEAD OF DEPARTMENT**

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**BUDGET  
ESTIMATES  
2019-2020**

**REVISED  
ESTIMATES  
2019-2020**

**BUDGET  
ESTIMATES  
2020-2021**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011108 LOCAL AUTHORITY ADMIN. &  
REGULATION

25,000,000

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**TOTAL**

**25,000,000**

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**OI21122 (061)**  
**GRANT TO LOCAL COUNCILS**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
OI6064	Grant to Local Councils Orakzai			25,000,000
<b>TOTAL</b>				<b>25,000,000</b>

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**GRANT TO LOCAL COUNCILS**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>25,000,000</u></b>
<b>A039</b>	<b>GENERAL</b>			<b><u>25,000,000</u></b>
A03970	Others			25,000,000
<b>NET TOTAL</b>				<b>25,000,000</b>

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**GRANT TO LOCAL COUNCILS**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>OI6064</b>	<b>Grant to Local Councils Orakzai</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>25,000,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>25,000,000</u></b>
A03970	Others				<u>25,000,000</u>
215	Grant to District Councils/ Zilla Tax Share				25,000,000
<b>Grant to Local Councils Orakzai</b>					<b>25,000,000</b>