

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
ORAKZAI	2,723	1,478,212,000	1,186,959,700	1,224,210,000	50,984,000	1,275,194,000
<b>TOTAL</b>	<b>2,723</b>	<b>1,478,212,000</b>	<b>1,186,959,700</b>	<b>1,224,210,000</b>	<b>50,984,000</b>	<b>1,275,194,000</b>

**OI21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>1,275,194,000</b>
<b>Total:</b>	<b>1,275,194,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	896,353,000	695,368,640	676,118,000
092101 SECONDARY EDUCATION	571,372,000	482,502,160	584,376,000
092102 ADMINISTRATION	10,487,000	9,088,900	14,700,000
<b>TOTAL</b>	<b>1,478,212,000</b>	<b>1,186,959,700</b>	<b>1,275,194,000</b>

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**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
OI6012	Govt; Primary Schools (Male / Female) Orakzai.	896,353,000	695,368,640	676,118,000
OI6013	District Education Officer (Male / Female) Orakzai.	10,487,000	9,088,900	14,700,000
OI6014	Govt; Middle Schools (Male / Female) Orakzai.	177,930,000	105,162,770	121,158,000
OI6015	Govt; Higher Secondary School Kalaya Orakzai.	34,938,000	39,420,400	39,007,000
OI6016	Govt; High School Gulistan Orakzai.	10,781,000	9,144,400	12,031,000
OI6017	Govt; High School And Khel Orakzai.	17,379,000	18,504,150	20,929,000
OI6018	Govt; Higher Secondary School Sarobi Garhi Orakzai.	16,284,000	21,334,650	23,694,000
OI6019	Govt; High School Saifal Dara Orakzai.	10,672,000	10,649,100	12,502,000
OI6020	Govt; High School Biland Khel Orakzai.	16,568,000	13,975,700	18,306,000
OI6021	Govt; High School Tooti Bagh Orakzai.	10,095,000	10,967,500	13,379,000
OI6022	Govt; Girls High School Kurez Orakzai.	12,769,000	13,068,700	15,176,000
OI6023	Govt; High School Jalaka Mela Orakzai.	9,576,000	9,917,600	11,641,000
OI6024	Govt; High School Mishti Bazar Orakzai.	12,408,000	11,345,880	14,671,000
OI6025	Govt; High School Sara Mela Orakzai.	14,587,000	15,622,450	17,536,000
OI6026	Govt; High School Kurez Orakzai.	11,633,000	12,830,200	13,987,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI6027	Govt; High School Paloosi Orakzai.	13,899,000	13,801,900	15,919,000
OI6028	Govt; High School Mandati Orakzai.	8,745,000	6,658,200	11,308,000
OI6029	Govt; High School Bazeed Khel Orakzai.	11,822,000	11,664,650	14,225,500
OI6030	Govt; High School Ghiljo Orakzai.	9,523,000	9,428,600	11,243,000
OI6031	Govt; High School Chapper Mishiti Orakzai .	8,930,000	8,554,350	11,288,000
OI6032	Govt; High School Manz Garhi Orakzai.	10,226,000	10,314,300	12,614,000
OI6033	Govt; High School Dran Sheikhan Orakzai.	10,234,000	9,800,150	13,119,000
OI6034	Govt; High School Khawa Stori Khel Orakzai.	9,501,000	8,865,800	11,074,000
OI6035	Govt; Girls High School Mirobak Orakzai.	7,766,000	6,593,500	8,926,000
OI6036	Govt; High School Sawaro Kot Orakzai.	9,735,000	8,291,650	11,602,000
OI6037	Govt; High School Dardar Mamozai Orakzai .	9,169,000	9,619,200	11,238,000
OI6038	Govt; High School Avi Mela Orakzai.	8,361,000	8,822,100	9,768,000
OI6039	Govt; Girls High School Ghiljo Orakzai.	9,478,000	7,872,600	11,262,000
OI6040	Govt; Girls High School Gall Ali Khel Orakzai.	9,083,000	3,789,300	7,595,500
OI6041	Govt; Girls High School Gandhi Tall Orakzai.	9,062,000	5,161,800	9,788,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI6042	Govt; High School Spidar Orakzai.	8,249,000	6,739,320	9,879,000
OI6044	Govt; Girls High School And Khel Orakzai .	8,365,000	8,598,400	9,810,000
OI6045	Govt; Girls High School Bada Khel Orakzai.	9,723,000	7,019,900	10,888,000
OI6046	Govt; Girls High School Saroobi Ghari Orakzai.	10,290,000	9,708,400	11,808,000
OI6047	Govt; High School Baghnak Orakzai.	7,726,000	7,647,500	10,849,000
OI6048	Govt; High School Inzar Pati Orakzai.	17,613,000	16,908,940	17,209,000
OI6049	Govt; Girls High School Spin Bigi Orakzai.	8,252,000	4,698,100	8,946,000
<b>TOTAL</b>		<b>1,478,212,000</b>	<b>1,186,959,700</b>	<b>1,275,194,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,460,523,000</u></b>	<b><u>1,172,947,890</u></b>	<b><u>1,224,210,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>931,369,000</u></b>	<b><u>695,631,600</u></b>	<b><u>702,221,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>214,689,000</u></b>	<b><u>184,260,500</u></b>	<b><u>204,569,000</u></b>
A01101	Basic Pay Of Officer	214,689,000	184,002,900	204,269,000
A01102	Personal pay		257,600	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>716,680,000</u></b>	<b><u>511,371,100</u></b>	<b><u>497,652,500</u></b>
A01151	Basic Pay Other Staff	716,680,000	511,330,900	497,597,500
A01152	Personal pay		40,200	55,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>529,154,000</u></b>	<b><u>477,316,290</u></b>	<b><u>521,988,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>528,473,000</u></b>	<b><u>476,635,290</u></b>	<b><u>521,257,500</u></b>
A01202	House Rent Allowance	96,996,000	54,738,500	65,138,000
A01203	Conveyance Allowance	87,196,000	54,792,100	61,564,000
A01206	Local Compensatory Allowance		34,300	35,000
A01207	Washing Allowance		977,480	1,712,000
A01208	Dress Allowance	22,000	891,800	1,047,000
A0120D	Integrated Allowance	145,000	282,600	345,000
A01216	Qualification Allowance		33,400	39,000
A01217	Medical Allowance	46,368,000	41,132,520	43,932,000
A0121T	Adhoc Relief Allowance 2013		14,408,900	16,415,000
A01224	Entertainment Allowance	2,000	23,500	29,000
A01226	Computer Allowance	12,000	18,000	12,000
A01229	Special compensatory allowance		356,700	413,000
A0122C	Adhoc Relief Allowance - 2015		9,904,900	12,205,000
A0122M	Adhoc Relief Allowance 2016	85,187,000	51,479,300	57,840,000
A0122N	Special Conveyance Allowance to Disbalded Employees		442,900	468,000
A0122Y	Ad-hoc Relief Allowance 2017	89,266,000	69,390,500	72,293,000
A01233	Unattractive Area Allowance	26,370,000	44,781,200	46,490,000
A01238	Charge allowance	6,855,000	238,800	448,500
A01239	Special allowance		8,900	10,000
A0123G	Ad-hoc Relief Allowance-2018	90,054,000	69,456,400	72,349,000
A0123P	Ad-hoc Relief Allowance 2019		63,141,990	68,006,000
A01252	Non Practising Allowance		8,000	8,000
A01253	Science Teaching Allowance		54,400	415,000
A01260	Ration Allowance		9,100	12,000
A01269	Basic Science Allowance		2,400	2,000
A01270	Other		26,700	30,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>681,000</u></b>	<b><u>681,000</u></b>	<b><u>731,000</u></b>
A01274	Medical Charges	648,000	648,000	698,000
A01278	Leave Salary	33,000	33,000	33,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,949,000</u></b>	<b><u>3,988,470</u></b>	<b><u>11,354,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>667,000</u></b>	<b><u>500,250</u></b>	<b><u>290,000</u></b>
A03201	Postage and Telegraph	64,000	48,000	100,000
A03202	Telephone and Trunk Call	603,000	452,250	190,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>2,965,000</u></b>	<b><u>1,750,470</u></b>	<b><u>6,370,000</u></b>
A03303	Electricity	2,408,000	1,332,720	5,720,000
A03304	Hot and Cold Weather Charges	557,000	417,750	650,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>398,000</u></b>	<b><u>298,500</u></b>	<b><u>1,905,000</u></b>
A03805	Travelling Allowance	330,000	247,500	1,830,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	66,000	49,500	70,000
A03808	Conveyance Charges	2,000	1,500	5,000
<b>A039</b>	<b>GENERAL</b>	<b><u>1,919,000</u></b>	<b><u>1,439,250</u></b>	<b><u>2,789,000</u></b>
A03901	Stationery	470,000	352,500	1,025,000
A03902	Printing and Publication	1,000	750	10,000
A03905	Newspapers Periodicals and Books	633,000	474,750	373,000
A03906	Uniforms and Protective Clothing	1,000	750	20,000
A03970	Others	814,000	610,500	1,361,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>4,413,000</u></b>	<b><u>3,458,840</u></b>	<b><u>26,500,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>4,413,000</u></b>	<b><u>3,458,840</u></b>	<b><u>26,500,000</u></b>
A04114	Superannuation Encashment of L.P.R	4,413,000	3,458,840	26,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>6,323,000</u></b>	<b><u>5,811,500</u></b>	<b><u>10,100,000</u></b>

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>6,323,000</u></b>	<b><u>5,811,500</u></b>	<b><u>10,100,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	6,323,000	5,811,500	10,100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>795,000</u></b>	<b><u>596,250</u></b>	<b><u>2,130,000</u></b>
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<b><u>515,000</u></b>	<b><u>386,250</u></b>	<b><u>515,000</u></b>
A09413	Drapery, Fabrics, clothing and Allied Mater	515,000	386,250	515,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>58,000</u></b>	<b><u>43,500</u></b>	<b><u>730,000</u></b>
A09601	Plant and Machinery	58,000	43,500	730,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>222,000</u></b>	<b><u>166,500</u></b>	<b><u>885,000</u></b>
A09701	Furniture and Fixtures	222,000	166,500	885,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>209,000</u></b>	<b><u>156,750</u></b>	<b><u>900,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>26,000</u></b>	<b><u>19,500</u></b>	<b><u>20,000</u></b>
A13001	Transport	26,000	19,500	20,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>42,000</u></b>	<b><u>31,500</u></b>	<b><u>720,000</u></b>
A13101	Machinery and Equipment	42,000	31,500	720,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>141,000</u></b>	<b><u>105,750</u></b>	<b><u>160,000</u></b>
A13201	Furniture and Fixture	141,000	105,750	160,000
<b>NET TOTAL</b>		<b>1,478,212,000</b>	<b>1,186,959,700</b>	<b>1,275,194,000</b>



**OI21116 (061)  
ELEMENTARY & SECONDARY EDUCATION  
SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	373			373	44,937,000
04	468			468	65,719,000
06	1			1	228,000
07	34			34	8,526,000
08	19			19	4,981,000
09	2			2	686,000
10	1			1	296,000
11	36			36	11,144,000
12	451			451	118,808,500
13	33			33	1,973,000
14	20			20	6,652,000
15	870			870	238,564,000
16	335			335	155,954,000
17	70			70	35,028,000
18	6			6	4,247,000
19	4			4	4,123,000
<b>TOTAL</b>	<b>2723</b>			<b>2723</b>	<b>701,866,500</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>OI6012</b>	<b>Govt; Primary Schools (Male / Female) Orakzai.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>886,594,000</u></b>	<b><u>688,049,390</u></b>	<b><u>646,547,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1710</u></b>	<b><u>1710</u></b>	<b><u>549,710,000</u></b>	<b><u>407,789,200</u></b>	<b><u>353,582,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>12,652,000</u></b>	<b><u>13,365,600</u></b>	<b><u>12,652,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	12,652,000	13,365,600	12,652,000
L159	Literacy Supervisor	(BPS-17)	1	1	640,000		640,000
T023	Theology Teacher	(BPS-16)	24	24	12,012,000		12,012,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1685</u></b>	<b><u>1685</u></b>	<b><u>537,058,000</u></b>	<b><u>394,423,600</u></b>	<b><u>340,930,000</u></b>
A01151	Total Basic Pay Other Staff		1685	1685	537,058,000	394,423,600	340,930,000
P006	Primary School Teacher	(BPS-15)	357	357	157,554,000		87,554,000
T023	Theology Teacher	(BPS-15)	266	266	118,165,000		70,165,000
P006	Primary School Teacher	(BPS-14)	17	17	6,677,000		5,077,000
P006	Primary School Teacher	(BPS-13)	31	31	1,164,000		1,164,000
P006	Primary School Teacher	(BPS-12)	429	429	142,703,000		112,703,000
B006	Behishti	(BPS-04)	2	2	198,000		198,000
C002	Caller	(BPS-04)	99	99	18,216,000		18,216,000
C057	Chowkidar	(BPS-04)	228	228	45,144,000		20,144,000
B006	Behishti	(BPS-03)	6	6	1,099,000		1,099,000
C002	Caller	(BPS-03)	64	64	11,528,000		10,000,000
C057	Chowkidar	(BPS-03)	186	186	34,610,000		14,610,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>336,884,000</u></b>	<b><u>280,260,190</u></b>	<b><u>292,965,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>336,884,000</u></b>	<b><u>280,260,190</u></b>	<b><u>292,965,000</u></b>
A01202	House Rent Allowance				60,190,000	32,734,000	35,190,000
A01203	Conveyance Allowance				52,188,000	30,762,700	32,188,000
A01207	Washing Allowance					740,000	800,000

**OI21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>OI6012</b>	<b>Govt; Primary Schools (Male / Female) Orakzai.</b>				
A01208	Dress Allowance			672,200	800,000
A01217	Medical Allowance		30,593,000	25,808,400	27,593,000
A0121T	Adhoc Relief Allowance 2013			8,509,400	9,500,000
A01224	Entertainment Allowance			200	10,000
A0122C	Adhoc Relief Allowance - 2015			5,803,000	7,000,000
A0122M	Adhoc Relief Allowance 2016		55,971,000	30,167,700	30,971,000
A0122N	Special Conveyance Allowance to Disbalded Employees			224,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		55,971,000	40,738,800	41,971,000
A01233	Unattractive Area Allowance		<u>26,000,000</u>	<u>26,435,200</u>	<u>26,500,000</u>
001	Unattractive area allowance		26,000,000	26,435,200	26,500,000
A01238	Charge allowance			155,500	200,000
A0123G	Ad-hoc Relief Allowance-2018		<u>55,971,000</u>	<u>40,743,300</u>	<u>41,971,000</u>
001				40,743,300	41,971,000
A0123P	Ad-hoc Relief Allowance 2019			36,765,790	37,971,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,649,000</b></u>	<u><b>2,263,470</b></u>	<u><b>3,761,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>17,000</b></u>	<u><b>12,750</b></u>	<u><b>50,000</b></u>
A03201	Postage and Telegraph		17,000	12,750	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,421,000</b></u>	<u><b>1,342,470</b></u>	<u><b>2,500,000</b></u>
A03303	Electricity		<u>2,300,000</u>	<u>1,251,720</u>	<u>2,300,000</u>
001	Electricity		2,300,000	1,251,720	2,300,000
A03304	Hot and Cold Weather Charges		<u>121,000</u>	<u>90,750</u>	<u>200,000</u>
001	Firewood			90,750	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>165,000</b></u>	<u><b>123,750</b></u>	<u><b>250,000</b></u>
A03805	Travelling Allowance		<u>165,000</u>	<u>123,750</u>	<u>250,000</u>
001	Travelling Allowance		165,000	123,750	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>1,046,000</b></u>	<u><b>784,500</b></u>	<u><b>961,000</b></u>
A03901	Stationery		<u>385,000</u>	<u>288,750</u>	<u>300,000</u>

**OI21116 (061)  
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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>OI6012</b>	<b>Govt; Primary Schools (Male / Female) Orakzai.</b>				
001	Stationery Charges		385,000	288,750	300,000
A03970	Others		<u>661,000</u>	<u>495,750</u>	<u>661,000</u>
001	Others		661,000	495,750	661,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,000,000</u></b>	<b><u>1,648,280</u></b>	<b><u>20,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,000,000</u></b>	<b><u>1,648,280</u></b>	<b><u>20,000,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>	<u>1,648,280</u>	<u>20,000,000</u>
001	Superannuation Encashment of L.P.R		2,000,000	1,648,280	20,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>3,300,000</u></b>	<b><u>2,800,000</u></b>	<b><u>5,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>3,300,000</u></b>	<b><u>2,800,000</u></b>	<b><u>5,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,300,000</u>	<u>2,800,000</u>	<u>5,000,000</u>
001	Fin: Asstt:		3,300,000	2,800,000	5,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>670,000</u></b>	<b><u>502,500</u></b>	<b><u>670,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>515,000</u></b>	<b><u>386,250</u></b>	<b><u>515,000</u></b>
A09413	Drapery, Fabrics, clothing and Allied Mater		515,000	386,250	515,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>155,000</u></b>	<b><u>116,250</u></b>	<b><u>155,000</u></b>
A09701	Furniture and Fixtures		<u>155,000</u>	<u>116,250</u>	<u>155,000</u>
001	Furniture & Fixture		155,000	116,250	155,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>105,000</u></b>	<b><u>140,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>140,000</u></b>	<b><u>105,000</u></b>	<b><u>140,000</u></b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>OI6012</b>	<b>Govt; Primary Schools (Male / Female)</b>				
	<b>Orakzai.</b>				
A13201 Furniture and Fixture			140,000	105,000	140,000
<b>Govt; Primary Schools (Male / Female)</b>			<b>896,353,000</b>	<b>695,368,640</b>	<b>676,118,000</b>
<b>Orakzai.</b>					

**OI21116 (061)**  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6014</b>	<b>Govt; Middle Schools (Male / Female)</b>				
	<b>Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>175,815,000</u></b>	<b><u>103,445,300</u></b>	<b><u>117,723,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>289</u></b>	<b><u>289</u></b>	<b><u>109,412,000</u></b>	<b><u>61,537,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>68</u></b>	<b><u>68</u></b>	<b><u>34,036,000</u></b>	<b><u>30,756,800</u></b>
A01101	Total Basic Pay Of Officer	<u>68</u>	<u>68</u>	<u>34,036,000</u>	<u>30,756,800</u>
I050	I. T. Teacher (BPS-16)	1	1	501,000	400,000
S572	Senior Certified Teacher (BPS-16)	14	14	7,007,000	5,000,000
S573	Senior Arabic Teacher (BPS-16)	8	8	4,004,000	3,000,000
S574	Senior Teology Teacher (BPS-16)	1	1	501,000	400,000
S575	Senior Drawing Master (BPS-16)	8	8	4,004,000	3,000,000
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,502,000	1,200,000
S579	Secondary School Teacher (BPS-16)	33	33	16,517,000	11,517,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>221</u></b>	<b><u>221</u></b>	<b><u>75,376,000</u></b>	<b><u>30,780,800</u></b>
A01151	Total Basic Pay Other Staff	<u>221</u>	<u>221</u>	<u>75,376,000</u>	<u>30,780,800</u>
A047	Arabic Teacher (BPS-15)	24	24	10,388,000	7,588,000
C020	Certificated Teacher (BPS-15)	60	60	25,970,000	12,500,000
D106	Drawing Master (BPS-15)	24	24	10,388,000	7,288,000
P030	Physical Education Teacher (BPS-15)	25	25	10,821,000	7,500,000
Q005	Qaria (BPS-15)	2	2	866,000	866,000
T023	Theology Teacher (BPS-15)	1	1	433,000	433,000
Q005	Qaria (BPS-12)	1	1	333,000	333,000
C458	Computer Lab Incharge (BPS-07)	1	1	242,000	242,000
W006	Warden (BPS-07)	2	2	483,000	483,000
B006	Behishti (BPS-04)	5	5	990,000	990,000

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>								
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>092101</b>	<b>SECONDARY EDUCATION</b>								
<b>OI6014</b>	<b>Govt; Middle Schools (Male / Female)</b>								
	<b>Orakzai.</b>								
C057	Chowkidar	(BPS-04)	2	2	396,000	396,000			
N005	Naib Qasid	(BPS-04)	13	13	2,574,000	2,074,000			
S162	Sweeper	(BPS-04)	12	12	2,376,000	1,976,000			
T008	Tandoorchi	(BPS-04)	2	2	396,000	396,000			
B006	Behishti	(BPS-03)	7	7	1,299,000	1,000,000			
C057	Chowkidar	(BPS-03)	1	1	186,000	186,000			
C095	Cook	(BPS-03)	2	2	371,000	371,000			
N005	Naib Qasid	(BPS-03)	16	16	2,968,000	2,068,000			
S162	Sweeper	(BPS-03)	21	21	3,896,000	2,596,000			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>66,403,000</u></b>			<b><u>41,907,700</u></b>		<b><u>43,920,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>66,370,000</u></b>			<b><u>41,874,700</u></b>		<b><u>43,887,000</u></b>	
A01202	House Rent Allowance				11,297,000	4,680,600	5,000,000		
A01203	Conveyance Allowance				10,580,000	4,758,100	5,000,000		
A01207	Washing Allowance					71,400	75,000		
A01208	Dress Allowance					64,200	65,000		
A0120D	Integrated Allowance					102,600	103,000		
A01217	Medical Allowance				4,905,000	3,444,700	3,605,000		
A0121T	Adhoc Relief Allowance 2013					1,293,500	1,300,000		
A0122C	Adhoc Relief Allowance - 2015					841,600	900,000		
A0122M	Adhoc Relief Allowance 2016				10,941,000	4,511,900	4,941,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					33,400	25,000		
A0122Y	Ad-hoc Relief Allowance 2017				10,941,000	6,101,900	6,341,000		
A01233	Unattractive Area Allowance					<u>3,682,900</u>	<u>3,750,000</u>		
001	Unattractive area allowance					3,682,900	3,750,000		
A01238	Charge allowance				6,765,000	10,900	100,000		
A0123G	Ad-hoc Relief Allowance-2018				<u>10,941,000</u>	<u>6,139,700</u>	<u>6,341,000</u>		
001						6,139,700	6,341,000		
A0123P	Ad-hoc Relief Allowance 2019					6,137,300	6,341,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>33,000</u></b>			<b><u>33,000</u></b>		<b><u>33,000</u></b>	

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6014</b>	<b>Govt; Middle Schools (Male / Female)</b>				
	<b>Orakzai.</b>				
A01278	Leave Salary		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
001	Leave Salary		33,000	33,000	33,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>909,000</u></b>	<b><u>681,750</u></b>	<b><u>755,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>619,000</u></b>	<b><u>464,250</u></b>	<b><u>190,000</u></b>
A03201	Postage and Telegraph		44,000	33,000	40,000
A03202	Telephone and Trunk Call		<u>575,000</u>	<u>431,250</u>	<u>150,000</u>
001	Telephone and Trunk Call		575,000	431,250	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>72,000</u></b>	<b><u>54,000</u></b>	<b><u>310,000</u></b>
A03303	Electricity		<u>17,000</u>	<u>12,750</u>	<u>250,000</u>
001	Electricity		17,000	12,750	250,000
A03304	Hot and Cold Weather Charges		<u>55,000</u>	<u>41,250</u>	<u>60,000</u>
001	Firewood			41,250	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>33,000</u></b>	<b><u>24,750</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>33,000</u>	<u>24,750</u>	<u>100,000</u>
001	Travelling Allowance		33,000	24,750	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>185,000</u></b>	<b><u>138,750</u></b>	<b><u>155,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		66,000	49,500	15,000
A03970	Others		<u>117,000</u>	<u>87,750</u>	<u>120,000</u>
001	Others		117,000	87,750	120,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,137,000</u></b>	<b><u>989,220</u></b>	<b><u>2,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,137,000</u></b>	<b><u>989,220</u></b>	<b><u>2,000,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,137,000</u>	<u>989,220</u>	<u>2,000,000</u>
001	Superannuation Encashment of L.P.R			989,220	2,000,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6014</b>	<b>Govt; Middle Schools (Male / Female) Orakzai.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>21,000</u>	<u>10,500</u>	<u>600,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>21,000</u>	<u>10,500</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>21,000</u>	<u>10,500</u>	<u>600,000</u>
001	Fin: Asstt:		21,000	10,500	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>47,000</u>	<u>35,250</u>	<u>60,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>21,000</u>	<u>15,750</u>	<u>30,000</u>
A09601	Plant and Machinery		<u>21,000</u>	<u>15,750</u>	<u>30,000</u>
001	Plant and Machinery		21,000	15,750	30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>26,000</u>	<u>19,500</u>	<u>30,000</u>
A09701	Furniture and Fixtures		<u>26,000</u>	<u>19,500</u>	<u>30,000</u>
001	Furniture & Fixture		26,000	19,500	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Middle Schools (Male / Female) Orakzai.</b>			<b>177,930,000</b>	<b>105,162,770</b>	<b>121,158,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6015</b>	<b>Govt; Higher Secondary School Kalaya Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,900,000</u></b>	<b><u>39,391,900</u></b>	<b><u>38,750,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,966,000</u></b>	<b><u>23,946,900</u></b>	<b><u>23,986,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18,311,000</u></b>	<b><u>18,115,500</u></b>	<b><u>18,331,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18,311,000</u>	<u>18,099,500</u>	<u>18,311,000</u>
P070	Principal	(BPS-19)	1	1	850,000
S144	Subject Specialist	(BPS-18)	1	1	750,000
V011	Vice Principal	(BPS-18)	1	1	825,000
S144	Subject Specialist	(BPS-17)	9	9	4,500,000
S579	Secondary School Teacher	(BPS-17)	4	4	657,000
A057	Assistant	(BPS-16)	1	1	511,000
L033	Librarian	(BPS-16)	1	1	511,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,067,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000
S579	Secondary School Teacher	(BPS-16)	2	2	5,107,000
A01102	Personal pay			16,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,655,000</u></b>	<b><u>5,831,400</u></b>	<b><u>5,655,000</u></b>
A01151	Total Basic Pay Other Staff		<u>5,655,000</u>	<u>5,831,400</u>	<u>5,655,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	442,000
S035	Senior Clerk	(BPS-14)	1	1	802,000
J013	Junior Clerk	(BPS-11)	1	1	315,000
I003	Imam Teacher	(BPS-10)	1	1	296,000
L001	Laboratory Assistant	(BPS-08)	5	5	1,309,000

**OI21116 (061)**  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>OI6015</b>	<b>Govt; Higher Secondary School Kalaya Orakzai.</b>						
C458	Computer Lab Incharge	(BPS-07)	1	1	280,000	280,000	
B006	Behishti	(BPS-04)	2	2	402,000	402,000	
C057	Chowkidar	(BPS-04)	1	1	201,000	201,000	
L002	Laboratory Attendant	(BPS-04)	5	5	1,005,000	1,005,000	
N005	Naib Qasid	(BPS-04)	1	1	201,000	201,000	
S162	Sweeper	(BPS-04)	2	2	402,000	402,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,934,000</u></b>	<b><u>15,445,000</u></b>	<b><u>14,764,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,920,000</u></b>	<b><u>15,431,000</u></b>	<b><u>14,750,000</u></b>
A01202	House Rent Allowance				2,247,000	1,700,000	2,247,000
A01203	Conveyance Allowance				2,031,000	1,719,500	2,031,000
A01207	Washing Allowance					7,200	6,000
A01208	Dress Allowance					7,200	6,000
A0120D	Integrated Allowance					9,000	7,000
A01217	Medical Allowance				738,000	1,144,500	738,000
A0121T	Adhoc Relief Allowance 2013					495,200	400,000
A01224	Entertainment Allowance					2,700	2,000
A01229	Special compensatory allowance					19,100	15,000
A0122C	Adhoc Relief Allowance - 2015					362,400	300,000
A0122M	Adhoc Relief Allowance 2016				1,968,000	1,800,900	1,968,000
A0122N	Special Conveyance Allowance to Disbalded Employees					80,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				1,968,000	2,394,100	1,968,000
A01233	Unattractive Area Allowance					1,431,000	1,100,000
A01238	Charge allowance					2,400	20,000
A0123G	Ad-hoc Relief Allowance-2018				1,968,000	2,394,000	1,968,000
A0123P	Ad-hoc Relief Allowance 2019					1,861,800	1,968,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges				14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>197,000</u></b>

**OI21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6015</b>	<b>Govt; Higher Secondary School Kalaya Orakzai.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>12,000</b>	<b>9,000</b>	<b>115,000</b>
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	15,000
001	Firewood			8,250	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>3,000</b>	<b>2,250</b>	<b>30,000</b>
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>20,000</b>	<b>15,000</b>	<b>52,000</b>
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>1,500</b>	<b>40,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6015</b>	<b>Govt; Higher Secondary School Kalaya Orakzai.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Higher Secondary School Kalaya Orakzai.</b>			<b>34,938,000</b>	<b>39,420,400</b>	<b>39,007,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6016</b>	<b>Govt; High School Gulistan Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,743,000</u></b>	<b><u>9,115,900</u></b>	<b><u>11,749,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>17</u></b>	<b><u>17</u></b>	<b><u>8,008,000</u></b>	<b><u>8,008,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,067,000</u></b>	<b><u>3,067,000</u></b>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>3</u>	<u>3,067,000</u>	<u>3,067,000</u>
P070	Principal (BPS-18)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-17)	1	1	2,045,000	2,045,000
S579	Secondary School Teacher (BPS-16)	1	1	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>14</u></b>	<b><u>14</u></b>	<b><u>4,941,000</u></b>	<b><u>4,941,000</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>4,941,000</u>	<u>4,941,000</u>
S572	Senior Certified Teacher (BPS-16)	3	3	1,199,000	1,199,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S574	Senior Teology Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
C020	Certificated Teacher (BPS-15)	1	1	410,000	410,000
P030	Physical Education Teacher (BPS-15)	1	1	410,000	410,000
J013	Junior Clerk (BPS-11)	1	1	410,000	410,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
C095	Cook (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-03)	1	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,735,000</u></b>	<b><u>3,630,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,721,000</u></b>	<b><u>3,727,000</u></b>
A01202	House Rent Allowance			579,000	369,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6016</b>	<b>Govt; High School Gulistan Orakzai.</b>				
A01203	Conveyance Allowance		500,000	426,500	500,000
A01207	Washing Allowance			3,600	20,000
A01208	Dress Allowance		20,000	3,600	20,000
A0120D	Integrated Allowance		15,000	5,400	15,000
A01217	Medical Allowance		340,000	243,600	340,000
A0121T	Adhoc Relief Allowance 2013			118,200	100,000
A0122C	Adhoc Relief Allowance - 2015			79,800	70,000
A0122M	Adhoc Relief Allowance 2016		209,000	414,200	209,000
A0122Y	Ad-hoc Relief Allowance 2017		514,000	549,100	514,000
A01233	Unattractive Area Allowance			333,500	300,000
A01238	Charge allowance		30,000	300	30,000
A0123G	Ad-hoc Relief Allowance-2018		514,000	549,100	514,000
A0123P	Ad-hoc Relief Allowance 2019			517,800	514,000
A01253	Science Teaching Allowance			2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>222,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>50,000</u>
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>20,000</u>
001	Firewood			8,250	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>100,000</u>
001	Travelling Allowance		3,000	2,250	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>52,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6016</b>	<b>Govt; High School Gulistan Orakzai.</b>				
A03905	Newspapers		17,000	12,750	12,000
A03970	Periodicals and Books		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	Others		1,000	750	20,000
	001				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	001		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	001		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	001		1,000	750	20,000
<b>Govt; High School Gulistan Orakzai.</b>			<b>10,781,000</b>	<b>9,144,400</b>	<b>12,031,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6017</b>	<b>Govt; High School And Khel Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,341,000</u></b>	<b><u>18,475,900</u></b>	<b><u>20,167,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>11,081,000</u></b>	<b><u>11,101,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>7,667,000</u></b>	<b><u>7,667,000</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>7,667,000</u>	<u>7,667,000</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,098,000
S144	Subject Specialist (BPS-17)	9	9	1,970,000	1,970,000
A057	Assistant (BPS-16)	1	1	511,000	511,000
C082	Computer Operator (BPS-16)	1	1	511,000	511,000
L033	Librarian (BPS-16)	1	1	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,022,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,414,000</u></b>	<b><u>3,434,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,414,000</u>	<u>3,414,000</u>
C020	Certificated Teacher (BPS-15)	2	2	442,000	442,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	2	2	524,000	524,000
L001	Laboratory Assistant (BPS-07)	2	2	492,000	492,000
L109	Lab Incharge (BPS-07)	1	1	280,000	280,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-03)	1	1	164,000	164,000
L002	Laboratory Attendant (BPS-03)	2	2	366,000	366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6017</b>	<b>Govt; High School And Khel Orakzai.</b>				
S162 Sweeper	(BPS-03)	1	1	188,000	188,000
A01152	Personal pay			16,100	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,260,000</u></b>	<b><u>7,589,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,246,000</u></b>	<b><u>7,575,100</u></b>
A01202	House Rent Allowance			1,280,000	1,280,000
A01203	Conveyance Allowance			1,163,000	1,163,000
A01207	Washing Allowance			3,600	4,000
A01208	Dress Allowance			3,600	4,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance			395,000	536,700
A0121T	Adhoc Relief Allowance 2013			219,300	300,000
A01224	Entertainment Allowance			8,000	10,000
A01229	Special compensatory allowance			161,900	200,000
A0122C	Adhoc Relief Allowance - 2015			145,000	150,000
A0122M	Adhoc Relief Allowance 2016			1,136,000	1,136,000
A0122N	Special Conveyance Allowance to Disbalded Employees			30,700	35,000
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000	1,089,600
A01233	Unattractive Area Allowance			724,700	800,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,136,000	1,089,600
A0123P	Ad-hoc Relief Allowance 2019			856,200	1,136,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges			14,000	14,000
001	Medical Charges			14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>34,000</u></b>	<b><u>25,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>12,000</u></b>	<b><u>9,000</u></b>
A03303	Electricity			1,000	750
001	Electricity			1,000	750

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6017</b>	<b>Govt; High School And Khel Orakzai.</b>				
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>20,000</u>
001	Firewood			8,250	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
001	Travelling Allowance		3,000	2,250	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>19,000</u>	<u>14,250</u>	<u>32,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>500</u>	<u>500,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>500</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>500</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R			500	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6017</b>	<b>Govt; High School And Khel Orakzai.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School And Khel Orakzai.</b>			<b>17,379,000</b>	<b>18,504,150</b>	<b>20,929,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6018</b>	<b>Govt; Higher Secondary School Sarobi Garhi Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,246,000</u></b>	<b><u>21,306,400</u></b>	<b><u>22,942,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>36</u></b>	<b><u>37</u></b>	<b><u>10,128,000</u></b>	<b><u>12,771,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>23</u></b>	<b><u>24</u></b>	<b><u>7,643,000</u></b>	<b><u>9,633,000</u></b>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>24</u>	<u>7,643,000</u>	<u>9,633,000</u>
H029	Head Master (BPS-17)	1	1	650,000	700,000
L033	Librarian (BPS-17)	1	1	650,000	700,000
P070	Principal (BPS-17)	1	1	650,000	700,000
S144	Subject Specialist (BPS-17)	9	9	1,970,000	2,800,000
S579	Secondary School Teacher (BPS-17)	3	3	657,000	700,000
A057	Assistant (BPS-16)		1		400,000
C082	Computer Operator (BPS-16)	1	1	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	5	5	1,533,000	2,100,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>13</u></b>	<b><u>13</u></b>	<b><u>2,485,000</u></b>	<b><u>3,138,000</u></b>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>13</u>	<u>2,485,000</u>	<u>3,138,000</u>
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
L001	Laboratory Assistant (BPS-07)	4	4	246,000	700,000
L002	Laboratory Attendant (BPS-04)	2	2	201,000	400,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-03)	1	1	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>OI6018</b>	<b>Govt; Higher Secondary School Sarobi Garhi Orakzai.</b>						
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,118,000</b>	<b>8,810,100</b>	<b>10,171,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,104,000</b>	<b>8,796,100</b>	<b>10,157,000</b>
A01202	House Rent Allowance				1,261,000	1,121,700	1,300,000
A01203	Conveyance Allowance				1,142,000	1,199,900	1,300,000
A01207	Washing Allowance					3,600	4,000
A01208	Dress Allowance					3,600	4,000
A0120D	Integrated Allowance					5,400	6,000
A01216	Qualification Allowance					30,000	35,000
A01217	Medical Allowance				380,000	651,800	750,000
A0121T	Adhoc Relief Allowance 2013					234,700	350,000
A01229	Special compensatory allowance					15,300	20,000
A0122C	Adhoc Relief Allowance - 2015					152,700	250,000
A0122M	Adhoc Relief Allowance 2016				1,107,000	892,500	1,107,000
A0122Y	Ad-hoc Relief Allowance 2017				1,107,000	1,244,500	1,400,000
A01233	Unattractive Area Allowance					996,400	1,100,000
A0123G	Ad-hoc Relief Allowance-2018				1,107,000	1,245,000	1,400,000
A0123P	Ad-hoc Relief Allowance 2019					980,000	1,107,000
A01253	Science Teaching Allowance					9,900	12,000
A01260	Ration Allowance					9,100	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A01274	Medical Charges				14,000	14,000	14,000
001	Medical Charges				14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>34,000</b>	<b>25,500</b>	<b>192,000</b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b>12,000</b>	<b>9,000</b>	<b>110,000</b>
A03303	Electricity				1,000	750	100,000
001	Electricity				1,000	750	100,000
A03304	Hot and Cold Weather Charges				11,000	8,250	10,000
001	Firewood					8,250	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6018</b>	<b>Govt; Higher Secondary School Sarobi Garhi Orakzai.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
001	Travelling Allowance		3,000	2,250	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>14,250</u></b>	<b><u>32,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>500</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R		1,000	500	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6018</b>	<b>Govt; Higher Secondary School Sarobi Garhi Orakzai.</b>				
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Higher Secondary School Sarobi Garhi Orakzai.</b>			<b>16,284,000</b>	<b>21,334,650</b>	<b>23,694,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6019</b>	<b>Govt; High School Saifal Dara Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,634,000</u></b>	<b><u>10,620,600</u></b>	<b><u>12,230,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,120,000</u></b>	<b><u>7,140,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,990,000</u></b>	<b><u>5,010,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,990,000</u>	<u>4,990,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
T023	Theology Teacher (BPS-16)	1	1	511,000	511,000
J013	Junior Clerk (BPS-11)	1	1	330,000	330,000
L001	Laboratory Assistant (BPS-07)	1	1	280,000	280,000
A01102	Personal pay			16,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,130,000</u></b>	<b><u>2,130,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>2,130,000</u>	<u>2,130,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,326,000	1,326,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	2	2	402,000	402,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,514,000</u></b>	<b><u>4,188,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,500,000</u></b>	<b><u>5,076,000</u></b>
A01202	House Rent Allowance			686,000	432,200
A01203	Conveyance Allowance			676,000	495,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6019</b>	<b>Govt; High School Saifal Dara Orakzai.</b>				
A01207	Washing Allowance			3,600	4,000
A01208	Dress Allowance			3,600	4,000
A0120D	Integrated Allowance			10,800	12,000
A01217	Medical Allowance		227,000	277,300	300,000
A0121T	Adhoc Relief Allowance 2013			127,900	150,000
A0122C	Adhoc Relief Allowance - 2015			90,000	100,000
A0122M	Adhoc Relief Allowance 2016		637,000	476,100	637,000
A0122Y	Ad-hoc Relief Allowance 2017		637,000	642,600	700,000
A01233	Unattractive Area Allowance			372,000	400,000
A01238	Charge allowance			2,900	5,000
A0123G	Ad-hoc Relief Allowance-2018		637,000	642,600	700,000
A0123P	Ad-hoc Relief Allowance 2019			596,000	700,000
A01253	Science Teaching Allowance			1,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>212,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
001	Travelling Allowance		3,000	2,250	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>52,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6019</b>	<b>Govt; High School Saifal Dara Orakzai.</b>				
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
			<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Saifal Dara Orakzai.</b>			<b>10,672,000</b>	<b>10,649,100</b>	<b>12,502,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6020</b>	<b>Govt; High School Biland Khel Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,130,000</u></b>	<b><u>11,997,200</u></b>	<b><u>15,554,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>9,355,000</u></b>	<b><u>9,355,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,592,000</u></b>	<b><u>6,592,000</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>6,592,000</u>	<u>6,592,000</u>
P070	Principal (BPS-18)	1	1	825,000	825,000
S039	Senior English Teacher (BPS-17)	1	1	657,000	657,000
P010	Paper Counter (BPS-16)	1	1	511,000	511,000
S039	Senior English Teacher (BPS-16)	1	1	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,000	2,044,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,022,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,763,000</u></b>	<b><u>2,763,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,763,000</u>	<u>2,763,000</u>
I050	I. T. Teacher (BPS-16)	1	1	511,000	511,000
C020	Certificated Teacher (BPS-15)	1	1	442,000	442,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	188,000	188,000
L109	Lab Incharge (BPS-07)	1	1	188,000	188,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6020</b>	<b>Govt; High School Biland Khel Orakzai.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,775,000</u></b>	<b><u>4,830,400</u></b>	<b><u>6,199,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,761,000</u></b>	<b><u>4,816,400</u></b>	<b><u>6,185,000</u></b>
A01202	House Rent Allowance		882,000	573,200	882,000
A01203	Conveyance Allowance		825,000	542,100	825,000
A01207	Washing Allowance			5,000	4,000
A01208	Dress Allowance			5,000	4,000
A0120D	Integrated Allowance		15,000	4,800	15,000
A01217	Medical Allowance		600,000	400,100	600,000
A0121T	Adhoc Relief Allowance 2013			143,700	120,000
A0122C	Adhoc Relief Allowance - 2015			97,300	80,000
A0122M	Adhoc Relief Allowance 2016		813,000	531,000	813,000
A0122Y	Ad-hoc Relief Allowance 2017		813,000	717,000	813,000
A01233	Unattractive Area Allowance			429,100	400,000
A01238	Charge allowance			2,600	3,000
A0123G	Ad-hoc Relief Allowance-2018		813,000	717,000	813,000
A0123P	Ad-hoc Relief Allowance 2019			648,500	813,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>192,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6020</b>	<b>Govt; High School Biland Khel Orakzai.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>52,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>900,000</u></b>	<b><u>450,000</u></b>	<b><u>1,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>900,000</u></b>	<b><u>450,000</u></b>	<b><u>1,000,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>900,000</u>	<u>450,000</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R		900,000	450,000	1,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Fin: Asstt:		1,500,000	1,500,000	1,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6020</b>	<b>Govt; High School Biland Khel Orakzai.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Biland Khel Orakzai.</b>			<b>16,568,000</b>	<b>13,975,700</b>	<b>18,306,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6021</b>	<b>Govt; High School Tooti Bagh Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,057,000</u></b>	<b><u>10,939,000</u></b>	<b><u>13,129,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,300,000</u></b>	<b><u>6,459,500</u></b>	<b><u>7,788,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,723,000</u></b>	<b><u>4,144,000</u></b>	<b><u>5,211,000</u></b>
A01101	Total Basic Pay Of Officer		<u>3,723,000</u>	<u>4,144,000</u>	<u>5,211,000</u>
H029	Head Master	(BPS-17)	1	1	700,000
S572	Senior Certified Teacher	(BPS-16)	5	5	2,500,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,577,000</u></b>	<b><u>2,315,500</u></b>	<b><u>2,577,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2,577,000</u>	<u>2,315,500</u>	<u>2,577,000</u>
P030	Physical Education Teacher	(BPS-15)	1	1	442,000
T023	Theology Teacher	(BPS-15)	1	1	442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000
B006	Behishti	(BPS-04)	1	1	201,000
C057	Chowkidar	(BPS-04)	2	2	402,000
S162	Sweeper	(BPS-04)	1	1	201,000
N005	Naib Qasid	(BPS-03)	1	1	164,000
S162	Sweeper	(BPS-03)	1	1	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,757,000</u></b>	<b><u>4,479,500</u></b>	<b><u>5,341,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,743,000</u></b>	<b><u>4,465,500</u></b>	<b><u>5,327,000</u></b>
A01202	House Rent Allowance		723,000	466,500	723,000
A01203	Conveyance Allowance		742,000	501,600	742,000
A01207	Washing Allowance			5,400	6,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6021</b>	<b>Govt; High School Tooti Bagh Orakzai.</b>				
A01208	Dress Allowance			3,600	4,000
A01217	Medical Allowance		274,000	328,600	350,000
A0121T	Adhoc Relief Allowance 2013			133,600	150,000
A01229	Special compensatory allowance			28,700	30,000
A0122C	Adhoc Relief Allowance - 2015			185,000	200,000
A0122M	Adhoc Relief Allowance 2016		668,000	483,200	668,000
A0122Y	Ad-hoc Relief Allowance 2017		668,000	636,700	668,000
A01233	Unattractive Area Allowance			406,000	450,000
A0123G	Ad-hoc Relief Allowance-2018		668,000	636,700	668,000
A0123P	Ad-hoc Relief Allowance 2019			649,900	668,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6021</b>	<b>Govt; High School Tooti Bagh Orakzai.</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Tooti Bagh Orakzai.</b>			<b>10,095,000</b>	<b>10,967,500</b>	<b>13,379,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6022</b>	<b>Govt; Girls High School Kurez Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,731,000</u></b>	<b><u>13,040,200</u></b>	<b><u>14,926,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>8,020,000</u></b>	<b><u>8,020,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,746,000</u></b>	<b><u>4,746,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>4,746,000</u>	<u>4,746,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
S579	Secondary School Teacher (BPS-16)	3	3	2,556,000	2,556,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,274,000</u></b>	<b><u>3,274,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,274,000</u>	<u>3,274,000</u>
C020	Certificated Teacher (BPS-15)	2	2	442,000	442,000
D106	Drawing Master (BPS-15)	1	1	442,000	442,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
Q005	Qaria (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,711,000</u></b>	<b><u>5,270,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,697,000</u></b>	<b><u>5,256,900</u></b>
A01202	House Rent Allowance			893,000	604,600
A01203	Conveyance Allowance			922,000	681,800
A01217	Medical Allowance			314,000	354,900

**OI21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6022</b>	<b>Govt; Girls High School Kurez Orakzai.</b>				
A0121T	Adhoc Relief Allowance 2013			176,500	200,000
A01229	Special compensatory allowance			89,700	100,000
A0122C	Adhoc Relief Allowance - 2015			100,000	150,000
A0122M	Adhoc Relief Allowance 2016		856,000	554,600	856,000
A0122Y	Ad-hoc Relief Allowance 2017		856,000	778,100	856,000
A01233	Unattractive Area Allowance			<u>400,100</u>	<u>800,000</u>
001	Unattractive area allowance			400,100	800,000
A0123G	Ad-hoc Relief Allowance-2018		<u>856,000</u>	<u>768,700</u>	<u>856,000</u>
001				768,700	856,000
A0123P	Ad-hoc Relief Allowance 2019			745,500	856,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000

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ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6022</b>	<b>Govt; Girls High School Kurez Orakzai.</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Kurez Orakzai.</b>			<b>12,769,000</b>	<b>13,068,700</b>	<b>15,176,000</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>OI6023 Govt; High School Jalaka Mela Orakzai.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,538,000</u></b>	<b><u>9,889,100</u></b>	<b><u>11,391,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>7,155,000</u></b>	<b><u>6,067,400</u></b>	<b><u>7,155,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,577,000</u></b>	<b><u>5,023,600</u></b>	<b><u>3,577,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,577,000</u>	<u>5,023,600</u>	<u>3,577,000</u>
P070 Principal (BPS-18)	1	1	511,000		511,000
S572 Senior Certified Teacher (BPS-16)	2	2	1,022,000	5,023,600	1,022,000
S575 Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579 Secondary School Teacher (BPS-16)	2	2	1,022,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,578,000</u></b>	<b><u>1,043,800</u></b>	<b><u>3,578,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>3,578,000</u>	<u>1,043,800</u>	<u>3,578,000</u>
S573 Senior Arabic Teacher (BPS-16)	1	1	442,000		442,000
T023 Theology Teacher (BPS-16)	1	1	315,000		315,000
C020 Certificated Teacher (BPS-15)	4	4	926,000		926,000
J013 Junior Clerk (BPS-11)	1	1	350,000		350,000
P022 Pesh Imam (BPS-09)	1	1	280,000		280,000
L001 Laboratory Assistant (BPS-08)	1	1	280,000		280,000
C057 Chowkidar (BPS-04)	1	1	201,000		201,000
M010 Mali (BPS-04)	1	1	201,000		201,000
S162 Sweeper (BPS-04)	1	1	201,000		201,000
L002 Laboratory Attendant (BPS-03)	1	1	191,000		191,000
N005 Naib Qasid (BPS-03)	1	1	191,000		191,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,383,000</u></b>	<b><u>3,821,700</u></b>	<b><u>4,236,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,369,000</u></b>	<b><u>3,807,700</u></b>	<b><u>4,222,000</u></b>

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ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6023</b>	<b>Govt; High School Jalaka Mela Orakzai.</b>				
A01202	House Rent Allowance		504,000	481,900	504,000
A01203	Conveyance Allowance		544,000	440,400	544,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance		15,000	15,000	15,000
A01217	Medical Allowance		350,000	291,200	350,000
A0121T	Adhoc Relief Allowance 2013			93,800	100,000
A01224	Entertainment Allowance			4,200	5,000
A0122C	Adhoc Relief Allowance - 2015			81,200	100,000
A0122M	Adhoc Relief Allowance 2016			419,900	450,000
A0122Y	Ad-hoc Relief Allowance 2017		478,000	534,000	550,000
A01233	Unattractive Area Allowance			335,300	350,000
A01238	Charge allowance			700	2,000
A0123G	Ad-hoc Relief Allowance-2018		478,000	606,500	620,000
A0123P	Ad-hoc Relief Allowance 2019			492,800	620,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>

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ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6023</b>	<b>Govt; High School Jalaka Mela Orakzai.</b>				
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>1,500</b></u>	<u><b>40,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Jalaka Mela Orakzai.</b>			<b>9,576,000</b>	<b>9,917,600</b>	<b>11,641,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>OI6024</b>	<b>Govt; High School Mishti Bazar Orakzai.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,370,000</u></b>	<b><u>11,317,380</u></b>	<b><u>14,421,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>9,107,000</u></b>	<b><u>6,759,600</u></b>	<b><u>9,107,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,451,000</u></b>	<b><u>3,077,700</u></b>	<b><u>5,451,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>5,451,000</u>	<u>3,077,700</u>	<u>5,451,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher (BPS-16)	4	4	1,326,000		1,326,000
S579	Secondary School Teacher (BPS-16)	3	3	3,067,000		3,067,000
C020	Certificated Teacher (BPS-15)	1	1	401,000		401,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,656,000</u></b>	<b><u>3,681,900</u></b>	<b><u>3,656,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,656,000</u>	<u>3,681,900</u>	<u>3,656,000</u>
A047	Arabic Teacher (BPS-15)	1	1	401,000		401,000
D106	Drawing Master (BPS-15)	1	1	401,000		401,000
P030	Physical Education Teacher (BPS-15)	1	1	401,000		401,000
T023	Theology Teacher (BPS-15)	1	1	401,000		401,000
S035	Senior Clerk (BPS-14)	1	1	380,000		380,000
Q001	Qari (BPS-12)	1	1	320,000		320,000
L001	Laboratory Assistant (BPS-07)	1	1	300,000		300,000
B006	Behishti (BPS-04)	1	1	263,000		263,000
M010	Mali (BPS-04)	1	1	263,000		263,000
S162	Sweeper (BPS-04)	2	2	526,000		526,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,263,000</u></b>	<b><u>4,557,780</u></b>	<b><u>5,314,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,249,000</u></b>	<b><u>4,543,780</u></b>	<b><u>5,300,000</u></b>
A01202	House Rent Allowance			717,000	481,900	717,000
A01203	Conveyance Allowance			707,000	542,800	707,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6024</b>	<b>Govt; High School Mishti Bazar Orakzai.</b>				
A01206	Local Compensatory Allowance			34,300	35,000
A01207	Washing Allowance			10,680	12,000
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance		15,000	15,000	15,000
A01217	Medical Allowance		450,000	306,500	450,000
A0121T	Adhoc Relief Allowance 2013			137,600	150,000
A0122C	Adhoc Relief Allowance - 2015			93,500	100,000
A0122M	Adhoc Relief Allowance 2016			496,400	520,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,400	30,000
A0122Y	Ad-hoc Relief Allowance 2017		680,000	676,300	700,000
A01233	Unattractive Area Allowance			425,900	450,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		680,000	676,300	700,000
A0123P	Ad-hoc Relief Allowance 2019			609,200	700,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>30,000</u>
001	Electricity		1,000	750	30,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>100,000</u>
001	Travelling Allowance		3,000	2,250	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6024</b>	<b>Govt; High School Mishti Bazar Orakzai.</b>				
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>1,500</b></u>	<u><b>40,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Mishti Bazar Orakzai.</b>			<b>12,408,000</b>	<b>11,345,880</b>	<b>14,671,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6025</b>	<b>Govt; High School Sara Mela Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,549,000</u></b>	<b><u>15,594,200</u></b>	<b><u>16,706,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>9,283,000</u></b>	<b><u>9,333,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>7,751,000</u></b>	<b><u>7,801,000</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>7,751,000</u>	<u>7,751,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
P032	Physical Training Instructor (BPS-16)	1	1	511,000	511,000
S039	Senior English Teacher (BPS-16)	4	4	1,022,000	1,022,000
S572	Senior Certified Teacher (BPS-16)	6	6	3,578,000	3,578,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
T023	Theology Teacher (BPS-16)	1	1	511,000	511,000
Q001	Qari (BPS-15)	1	1	450,000	450,000
A01102	Personal pay			39,900	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,532,000</u></b>	<b><u>1,532,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,532,000</u>	<u>1,532,000</u>
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-03)	1	1	188,000	188,000
L002	Laboratory Attendant (BPS-03)	1	1	164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,266,000</u></b>	<b><u>6,182,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,252,000</u></b>	<b><u>7,359,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6025</b>	<b>Govt; High School Sara Mela Orakzai.</b>				
A01202	House Rent Allowance		994,000	613,000	994,000
A01203	Conveyance Allowance		1,080,000	738,900	1,080,000
A01207	Washing Allowance			3,400	4,000
A01208	Dress Allowance			3,400	4,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		322,000	456,700	500,000
A0121T	Adhoc Relief Allowance 2013			196,500	200,000
A0122C	Adhoc Relief Allowance - 2015			134,700	150,000
A0122M	Adhoc Relief Allowance 2016		952,000	693,700	952,000
A0122Y	Ad-hoc Relief Allowance 2017		952,000	936,100	952,000
A01233	Unattractive Area Allowance			547,800	600,000
A01239	Special allowance			8,900	10,000
A0123G	Ad-hoc Relief Allowance-2018		952,000	937,300	952,000
A0123P	Ad-hoc Relief Allowance 2019			890,000	952,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>34,000</u></b>	<b><u>25,500</u></b>	<b><u>170,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>14,250</u></b>	<b><u>30,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6025</b>	<b>Govt; High School Sara Mela Orakzai.</b>				
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>500</u>	<u>600,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>500</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>500</u>	<u>600,000</u>
001	Fin: Asstt:		1,000	500	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Sara Mela Orakzai.</b>			<b>14,587,000</b>	<b>15,622,450</b>	<b>17,536,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6026</b>	<b>Govt; High School Kurez Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,595,000</u></b>	<b><u>12,801,700</u></b>	<b><u>13,737,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,978,000</u></b>	<b><u>7,978,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,147,000</u></b>	<b><u>6,147,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,147,000</u>	<u>6,147,000</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,098,000
S039	Senior English Teacher (BPS-16)	2	2	1,022,000	1,022,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,000	2,044,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
T023	Theology Teacher (BPS-15)	1	1	450,000	450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,831,000</u></b>	<b><u>1,763,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,831,000</u>	<u>1,763,000</u>
P022	Pesh Imam (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
C247	Computer Assistant (BPS-07)	1	1	246,000	246,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-03)	1	1	164,000	164,000
S162	Sweeper (BPS-03)	1	1	164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,617,000</u></b>	<b><u>5,123,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,603,000</u></b>	<b><u>5,109,500</u></b>
A01202	House Rent Allowance			874,000	874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6026</b>	<b>Govt; High School Kurez Orakzai.</b>				
A01203	Conveyance Allowance		864,000	630,200	864,000
A01207	Washing Allowance			7,200	6,000
A01208	Dress Allowance			7,200	6,000
A01217	Medical Allowance		289,000	409,300	289,000
A0121T	Adhoc Relief Allowance 2013			186,200	150,000
A0122C	Adhoc Relief Allowance - 2015			103,900	100,000
A0122M	Adhoc Relief Allowance 2016		788,000	580,000	788,000
A0122Y	Ad-hoc Relief Allowance 2017			769,500	788,000
A01233	Unattractive Area Allowance			342,000	300,000
A01238	Charge allowance			2,400	2,000
A0123G	Ad-hoc Relief Allowance-2018		788,000	769,500	788,000
A0123P	Ad-hoc Relief Allowance 2019			716,700	788,000
A01269	Basic Science Allowance			2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6026</b>	<b>Govt; High School Kurez Orakzai.</b>				
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
			<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Kurez Orakzai.</b>			<b>11,633,000</b>	<b>12,830,200</b>	<b>13,987,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6027</b>	<b>Govt; High School Paloosi Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,861,000</u></b>	<b><u>13,773,400</u></b>	<b><u>15,669,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,083,000</u></b>	<b><u>8,343,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,935,000</u></b>	<b><u>6,451,900</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,935,000</u>	<u>6,451,900</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	3	3	1,533,000	1,533,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	1,533,000	1,533,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
T023	Theology Teacher (BPS-16)	1	1	511,000	511,000
C020	Certificated Teacher (BPS-15)	1	1	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,148,000</u></b>	<b><u>1,891,900</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,148,000</u>	<u>1,891,900</u>
Q001	Qari (BPS-13)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	367,000	367,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000	315,000
M010	Mali (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	188,000	188,000
C057	Chowkidar (BPS-03)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-03)	1	1	246,000	246,000
N005	Naib Qasid (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,778,000</u></b>	<b><u>5,429,600</u></b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6027</b>	<b>Govt; High School Paloosi Orakzai.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,764,000</u></b>	<b><u>5,415,600</u></b>	<b><u>6,572,000</u></b>
A01202	House Rent Allowance		921,000	572,600	921,000
A01203	Conveyance Allowance		962,000	652,500	962,000
A01207	Washing Allowance			6,400	7,000
A01208	Dress Allowance			4,600	5,000
A01217	Medical Allowance		307,000	421,400	450,000
A0121T	Adhoc Relief Allowance 2013			173,000	200,000
A01229	Special compensatory allowance			34,800	40,000
A0122C	Adhoc Relief Allowance - 2015			116,400	150,000
A0122M	Adhoc Relief Allowance 2016		858,000	628,700	858,000
A0122Y	Ad-hoc Relief Allowance 2017		858,000	834,600	858,000
A01233	Unattractive Area Allowance			382,000	400,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		858,000	835,700	858,000
A0123P	Ad-hoc Relief Allowance 2019			749,700	858,000
A01253	Science Teaching Allowance			800	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6027</b>	<b>Govt; High School Paloosi Orakzai.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>20,000</b>	<b>15,000</b>	<b>50,000</b>
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>1,500</b>	<b>40,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Paloosi Orakzai.</b>			<b>13,899,000</b>	<b>13,801,900</b>	<b>15,919,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6028</b>	<b>Govt; High School Mandati Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,707,000</u></b>	<b><u>6,629,700</u></b>	<b><u>9,658,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,299,000</u></b>	<b><u>3,898,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,533,000</u></b>	<b><u>1,153,700</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>3,533,000</u>	<u>1,153,700</u>
H029	Head Master (BPS-17)	1	1	650,000	650,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	511,000	511,000
C020	Certificated Teacher (BPS-15)	3	3	1,350,000	1,350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,766,000</u></b>	<b><u>2,744,600</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,766,000</u>	<u>2,744,600</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
B006	Behishiti (BPS-03)	1	1	188,000	188,000
M010	Mali (BPS-03)	1	1	188,000	188,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,408,000</u></b>	<b><u>2,731,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,394,000</u></b>	<b><u>2,717,400</u></b>
A01202	House Rent Allowance			459,000	284,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6028</b>	<b>Govt; High School Mandati Orakzai.</b>				
A01203	Conveyance Allowance		456,000	321,300	456,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A01217	Medical Allowance		213,000	226,600	250,000
A0121T	Adhoc Relief Allowance 2013			64,600	80,000
A0122C	Adhoc Relief Allowance - 2015			57,000	80,000
A0122M	Adhoc Relief Allowance 2016		422,000	295,200	422,000
A0122Y	Ad-hoc Relief Allowance 2017		422,000	389,900	422,000
A01233	Unattractive Area Allowance			288,000	320,000
A0123G	Ad-hoc Relief Allowance-2018		422,000	389,900	422,000
A0123P	Ad-hoc Relief Allowance 2019			389,900	422,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6028</b>	<b>Govt; High School Mandati Orakzai.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>200,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>				<b><u>200,000</u></b>
A04114	Superannuation Encashment of L.P.R				<u>200,000</u>
001	Superannuation Encashment of L.P.R				200,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>
001	Fin: Asstt:				1,200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>2,000</u>      <u>1,500</u>      <u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,000</u>      <u>750</u>      <u>20,000</u></b>
A09601	Plant and Machinery				<u>1,000</u> <u>750</u> <u>20,000</u>
001	Plant and Machinery				1,000      750      20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>1,000</u>      <u>750</u>      <u>20,000</u></b>
A09701	Furniture and Fixtures				<u>1,000</u> <u>750</u> <u>20,000</u>
001	Furniture & Fixture				1,000      750      20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>1,000</u>      <u>750</u>      <u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>1,000</u>      <u>750</u>      <u>20,000</u></b>
A13101	Machinery and Equipment				<u>1,000</u> <u>750</u> <u>20,000</u>
001	Machinery and Equipment				1,000      750      20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6028</b>	<b>Govt; High School Mandati Orakzai.</b>				
			<b>8,745,000</b>	<b>6,658,200</b>	<b>11,308,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6029</b>	<b>Govt; High School Bazeed Khel Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,773,000</u></b>	<b><u>11,627,900</u></b>	<b><u>13,970,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,605,000</u></b>	<b><u>8,605,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,913,000</u></b>	<b><u>4,913,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,913,000</u>	<u>4,913,000</u>
P070	Principal (BPS-18)	1	1	825,000	825,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,022,000
C020	Certificated Teacher (BPS-15)	3	3	1,533,000	1,533,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,692,000</u></b>	<b><u>2,158,300</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,692,000</u>	<u>2,158,300</u>
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,326,000	1,326,000
T023	Theology Teacher (BPS-16)	1	1	442,000	442,000
D106	Drawing Master (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)	2	2	402,000	402,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-03)	2	2	376,000	376,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,168,000</u></b>	<b><u>4,834,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,154,000</u></b>	<b><u>4,820,300</u></b>
A01202	House Rent Allowance			722,000	722,000
A01203	Conveyance Allowance			695,000	695,000
A01207	Washing Allowance			1,800	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6029</b>	<b>Govt; High School Bazeed Khel Orakzai.</b>				
A01208	Dress Allowance			1,800	2,000
A0120D	Integrated Allowance		15,000	10,200	15,000
A01217	Medical Allowance		350,000	337,400	350,000
A0121T	Adhoc Relief Allowance 2013			144,100	150,000
A0122C	Adhoc Relief Allowance - 2015			98,300	100,000
A0122M	Adhoc Relief Allowance 2016			557,300	600,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		686,000	674,700	700,000
A01233	Unattractive Area Allowance			513,800	600,000
A01238	Charge allowance			2,200	2,500
A0123G	Ad-hoc Relief Allowance-2018		686,000	679,400	686,000
A0123P	Ad-hoc Relief Allowance 2019			627,400	686,000
A01253	Science Teaching Allowance			4,800	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>46,000</u></b>	<b><u>34,500</u></b>	<b><u>195,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,000</u></b>	<b><u>17,250</u></b>	<b><u>115,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>22,000</u>	<u>16,500</u>	<u>15,000</u>
001	Firewood			16,500	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6029</b>	<b>Govt; High School Bazeed Khel Orakzai.</b>				
A03905	Newspapers		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>1,500</b></u>	<u><b>40,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Bazeed Khel Orakzai.</b>			<b>11,822,000</b>	<b>11,664,650</b>	<b>14,225,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6030</b>	<b>Govt; High School Ghiljo Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,485,000</u></b>	<b><u>9,400,100</u></b>	<b><u>10,993,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,335,000</u></b>	<b><u>6,385,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,355,000</u></b>	<b><u>5,405,000</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,355,000</u>	<u>5,355,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	3	3	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
T023	Theology Teacher (BPS-16)	1	1	511,000	511,000
C020	Certificated Teacher (BPS-15)	2	2	1,022,000	1,022,000
J013	Junior Clerk (BPS-11)	1	1	330,000	330,000
L001	Laboratory Assistant (BPS-07)	1	1	280,000	280,000
A01102	Personal pay			39,900	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>980,000</u></b>	<b><u>1,802,000</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>980,000</u>	<u>980,000</u>
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	2	2	402,000	402,000
N005	Naib Qasid (BPS-03)	2	2	377,000	377,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,150,000</u></b>	<b><u>3,759,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,136,000</u></b>	<b><u>4,594,000</u></b>
A01202	House Rent Allowance			602,000	602,000
A01203	Conveyance Allowance			656,000	656,000
A01207	Washing Allowance			3,600	4,000
A01208	Dress Allowance			3,600	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6030</b>	<b>Govt; High School Ghiljo Orakzai.</b>				
A0120D	Integrated Allowance			10,800	12,000
A01217	Medical Allowance		195,000	259,100	300,000
A0121T	Adhoc Relief Allowance 2013			118,500	150,000
A0122C	Adhoc Relief Allowance - 2015			82,200	100,000
A0122M	Adhoc Relief Allowance 2016		561,000	429,000	561,000
A0122Y	Ad-hoc Relief Allowance 2017		561,000	559,800	600,000
A01233	Unattractive Area Allowance			361,800	400,000
A01238	Charge allowance			500	2,000
A0123G	Ad-hoc Relief Allowance-2018		561,000	559,800	600,000
A0123P	Ad-hoc Relief Allowance 2019			514,000	600,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>35,000</b>	<b>26,250</b>	<b>190,000</b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>12,000</b>	<b>9,000</b>	<b>40,000</b>
A03303	Electricity		1,000	750	30,000
001	Electricity		1,000	750	30,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>3,000</b>	<b>2,250</b>	<b>100,000</b>
A03805	Travelling Allowance		3,000	2,250	100,000
001	Travelling Allowance		3,000	2,250	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>20,000</b>	<b>15,000</b>	<b>50,000</b>
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6030</b>	<b>Govt; High School Ghiljo Orakzai.</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Ghiljo Orakzai.</b>			<b>9,523,000</b>	<b>9,428,600</b>	<b>11,243,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6031</b>	<b>Govt; High School Chapper Mishti Orakzai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,892,000</u></b>	<b><u>8,526,100</u></b>	<b><u>10,558,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>6,211,000</u></b>	<b><u>6,221,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,212,000</u></b>	<b><u>3,212,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,212,000</u>	<u>3,212,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	1,533,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,999,000</u></b>	<b><u>2,737,800</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,999,000</u>	<u>2,735,700</u>
S576	Senior Phycial Education Teacher (BPS-16)	1	1	442,000	442,000
A047	Arabic Teacher (BPS-15)	1	1	339,000	339,000
C020	Certificated Teacher (BPS-15)	2	2	760,000	760,000
T023	Theology Teacher (BPS-15)	1	1	315,000	315,000
Q001	Qari (BPS-12)	1	1	262,000	262,000
J013	Junior Clerk (BPS-11)	1	1	262,000	262,000
L001	Laboratory Assistant (BPS-08)	1	1	230,000	230,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-03)	1	1	188,000	188,000
A01152	Personal pay			2,100	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,681,000</u></b>	<b><u>3,545,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,667,000</u></b>	<b><u>3,531,900</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6031</b>	<b>Govt; High School Chapper Mishti Orakzai</b>				
A01202	House Rent Allowance		595,000	393,300	595,000
A01203	Conveyance Allowance		575,000	578,400	600,000
A01207	Washing Allowance			1,800	2,000
A01208	Dress Allowance			1,800	2,000
A0120D	Integrated Allowance		15,000	5,400	15,000
A01217	Medical Allowance		350,000	265,000	350,000
A0121T	Adhoc Relief Allowance 2013			102,000	120,000
A0122C	Adhoc Relief Allowance - 2015			73,500	80,000
A0122M	Adhoc Relief Allowance 2016			367,600	420,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		566,000	498,000	566,000
A01233	Unattractive Area Allowance			248,200	400,000
A01238	Charge allowance			500	2,000
A0123G	Ad-hoc Relief Allowance-2018		566,000	498,000	566,000
A0123P	Ad-hoc Relief Allowance 2019			472,000	566,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>34,000</u></b>	<b><u>25,500</u></b>	<b><u>170,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6031</b>	<b>Govt; High School Chapper Mishti Orakzai</b>				
	.				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>14,250</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>500</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R			500	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6031</b>	<b>Govt; High School Chapper Mishti Orakzai</b>				
<b>Govt; High School Chapper Mishti Orakzai</b>			<b>8,930,000</b>	<b>8,554,350</b>	<b>11,288,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6032</b>	<b>Govt; High School Manz Garhi Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,188,000</u></b>	<b><u>10,285,800</u></b>	<b><u>12,364,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>7,458,000</u></b>	<b><u>7,478,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,891,000</u></b>	<b><u>4,911,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,891,000</u>	<u>4,891,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	1	1	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	1	1	511,000	511,000
A047	Arabic Teacher (BPS-15)	1	1	511,000	511,000
A01102	Personal pay			20,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,567,000</u></b>	<b><u>2,567,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,567,000</u>	<u>2,567,000</u>
D106	Drawing Master (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-13)	1	1	367,000	367,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-03)	1	1	173,000	173,000
M010	Mali (BPS-03)	1	1	164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,730,000</u></b>	<b><u>4,886,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6032</b>	<b>Govt; High School Manz Garhi Orakzai.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,716,000</u></b>	<b><u>4,147,200</u></b>	<b><u>4,872,000</u></b>
A01202	House Rent Allowance		634,000	424,800	634,000
A01203	Conveyance Allowance		646,000	544,200	646,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance		227,000	294,800	350,000
A0121T	Adhoc Relief Allowance 2013			129,000	200,000
A0122C	Adhoc Relief Allowance - 2015			87,200	100,000
A0122M	Adhoc Relief Allowance 2016			460,700	520,000
A0122Y	Ad-hoc Relief Allowance 2017		597,000	612,700	650,000
A01233	Unattractive Area Allowance			397,900	450,000
A01238	Charge allowance		15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018		597,000	612,700	650,000
A0123P	Ad-hoc Relief Allowance 2019			561,800	650,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6032</b>	<b>Govt; High School Manz Garhi Orakzai.</b>				
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>1,500</b></u>	<u><b>40,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Manz Garhi Orakzai.</b>			<b>10,226,000</b>	<b>10,314,300</b>	<b>12,614,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6033</b>	<b>Govt; High School Dran Sheikhan Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,196,000</u></b>	<b><u>9,771,900</u></b>	<b><u>12,489,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>7,700,000</u></b>	<b><u>7,725,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>6,494,000</u></b>	<b><u>6,494,000</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>6,494,000</u>	<u>6,494,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,022,000	1,022,000
T023	Theology Teacher (BPS-16)	1	1	442,000	442,000
A047	Arabic Teacher (BPS-15)	1	1	1,326,000	1,326,000
C020	Certificated Teacher (BPS-15)	3	3	511,000	511,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	380,000	380,000
L001	Laboratory Assistant (BPS-07)	1	1	250,000	250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,206,000</u></b>	<b><u>1,231,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,206,000</u>	<u>1,206,000</u>
B006	Behishti (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
A01152	Personal pay				22,000
					25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6033</b>	<b>Govt; High School Dran Sheikhan Orakzai.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,496,000</u></b>	<b><u>3,876,500</u></b>	<b><u>4,764,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,482,000</u></b>	<b><u>3,862,500</u></b>	<b><u>4,750,000</u></b>
A01202	House Rent Allowance		645,000	432,900	645,000
A01203	Conveyance Allowance		259,000	443,300	500,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance		15,000	5,400	15,000
A01217	Medical Allowance		350,000	308,100	350,000
A0121T	Adhoc Relief Allowance 2013			116,300	120,000
A0122C	Adhoc Relief Allowance - 2015			85,000	100,000
A0122M	Adhoc Relief Allowance 2016			436,400	500,000
A0122Y	Ad-hoc Relief Allowance 2017		599,000	630,100	650,000
A01233	Unattractive Area Allowance			252,400	550,000
A01238	Charge allowance		15,000	2,900	5,000
A0123G	Ad-hoc Relief Allowance-2018		599,000	591,600	650,000
A0123P	Ad-hoc Relief Allowance 2019			543,700	650,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>34,000</u></b>	<b><u>25,500</u></b>	<b><u>170,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6033</b>	<b>Govt; High School Dran Sheikhan Orakzai.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>14,250</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>400,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>400,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>500</u>	<u>400,000</u>
001	Superannuation Encashment of L.P.R		1,000	500	400,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Dran Sheikhan Orakzai.</b>			<b>10,234,000</b>	<b>9,800,150</b>	<b>13,119,000</b>



**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6034</b>	<b>Govt; High School Khawa Stori Khel Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,463,000</u></b>	<b><u>8,837,300</u></b>	<b><u>10,824,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>6,616,000</u></b>	<b><u>6,616,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,205,000</u></b>	<b><u>3,205,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,205,000</u>	<u>3,205,000</u>
H029	Head Master (BPS-17)	1	1	650,000	650,000
S039	Senior English Teacher (BPS-16)	3	3	1,022,000	1,022,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,022,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,411,000</u></b>	<b><u>3,411,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,411,000</u>	<u>3,411,000</u>
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
C020	Certificated Teacher (BPS-15)	1	1	442,000	442,000
D106	Drawing Master (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)	1	1	280,000	280,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-03)	1	1	188,000	188,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,847,000</u></b>	<b><u>3,646,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,833,000</u></b>	<b><u>3,632,900</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6034</b>	<b>Govt; High School Khawa Stori Khel Orakzai.</b>				
A01202	House Rent Allowance		536,000	432,700	536,000
A01203	Conveyance Allowance		553,000	444,900	553,000
A01207	Washing Allowance			3,600	4,000
A01208	Dress Allowance			3,600	4,000
A01217	Medical Allowance		217,000	301,700	350,000
A0121T	Adhoc Relief Allowance 2013			94,900	100,000
A01229	Special compensatory allowance			7,200	8,000
A0122C	Adhoc Relief Allowance - 2015			70,700	80,000
A0122M	Adhoc Relief Allowance 2016		509,000	391,100	509,000
A0122Y	Ad-hoc Relief Allowance 2017		509,000	522,100	550,000
A01233	Unattractive Area Allowance			363,100	400,000
A0123G	Ad-hoc Relief Allowance-2018		509,000	539,000	550,000
A0123P	Ad-hoc Relief Allowance 2019			458,300	550,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6034</b>	<b>Govt; High School Khawa Stori Khel Orakzai.</b>				
A03905	Newspapers		17,000	12,750	10,000
A03970	Periodicals and Books		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Khawa Stori Khel Orakzai.</b>			<b>9,501,000</b>	<b>8,865,800</b>	<b>11,074,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6035</b>	<b>Govt; Girls High School Mirobak Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,728,000</u></b>	<b><u>6,565,000</u></b>	<b><u>8,676,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>5,356,000</u></b>	<b><u>5,356,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,672,000</u></b>	<b><u>1,672,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,672,000</u>	<u>1,672,000</u>
H029	Head Master (BPS-17)	1	1	650,000	650,000
S039	Senior English Teacher (BPS-16)	3	3	1,022,000	1,022,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,684,000</u></b>	<b><u>3,684,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,684,000</u>	<u>3,684,000</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
C020	Certificated Teacher (BPS-15)	1	1	442,000	442,000
P006	Primary School Teacher (BPS-15)	1	1	442,000	442,000
P030	Physical Education Teacher (BPS-15)	1	1	450,000	450,000
I003	Imam Teacher (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,372,000</u></b>	<b><u>2,754,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,358,000</u></b>	<b><u>2,740,600</u></b>
A01202	House Rent Allowance			454,000	309,800
A01203	Conveyance Allowance			430,000	355,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6035</b>	<b>Govt; Girls High School Mirobak Orakzai.</b>				
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		220,000	232,000	250,000
A0121T	Adhoc Relief Allowance 2013			79,500	100,000
A0122C	Adhoc Relief Allowance - 2015			55,100	80,000
A0122M	Adhoc Relief Allowance 2016		418,000	280,300	418,000
A0122Y	Ad-hoc Relief Allowance 2017		418,000	381,100	418,000
A01233	Unattractive Area Allowance			268,800	300,000
A01238	Charge allowance			500	2,000
A0123G	Ad-hoc Relief Allowance-2018		418,000	381,100	418,000
A0123P	Ad-hoc Relief Allowance 2019			381,100	418,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6035</b>	<b>Govt; Girls High School Mirobak Orakzai.</b>				
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Mirobak Orakzai.</b>			<b>7,766,000</b>	<b>6,593,500</b>	<b>8,926,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6036</b>	<b>Govt; High School Sawaro Kot Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,697,000</u></b>	<b><u>8,263,400</u></b>	<b><u>10,972,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,719,000</u></b>	<b><u>6,719,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,227,000</u></b>	<b><u>4,227,000</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>4,227,000</u>	<u>4,227,000</u>
H029	Head Master (BPS-17)	1	1	650,000	650,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	1,533,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,492,000</u></b>	<b><u>2,492,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,492,000</u>	<u>2,492,000</u>
C020	Certificated Teacher (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-12)	2	2	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	2	2	402,000	402,000
B006	Behishti (BPS-03)	1	1	173,000	173,000
N005	Naib Qasid (BPS-03)	1	1	173,000	173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,978,000</u></b>	<b><u>3,413,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,964,000</u></b>	<b><u>3,399,600</u></b>
A01202	House Rent Allowance			568,000	359,600
A01203	Conveyance Allowance			570,000	431,000
A01207	Washing Allowance				7,200
					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6036</b>	<b>Govt; High School Sawaro Kot Orakzai.</b>				
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		260,000	269,700	300,000
A0121T	Adhoc Relief Allowance 2013			96,500	100,000
A0122C	Adhoc Relief Allowance - 2015			71,800	80,000
A0122M	Adhoc Relief Allowance 2016		522,000	345,000	522,000
A0122Y	Ad-hoc Relief Allowance 2017		522,000	466,400	522,000
A01233	Unattractive Area Allowance			444,000	500,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		522,000	467,600	522,000
A0123P	Ad-hoc Relief Allowance 2019			417,800	522,000
A01252	Non Practising Allowance			8,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>34,000</u></b>	<b><u>25,500</u></b>	<b><u>170,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>14,250</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6036</b>	<b>Govt; High School Sawaro Kot Orakzai.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>500</u>	<u>400,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>500</u>	<u>400,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>500</u>	<u>400,000</u>
001	Superannuation Encashment of L.P.R			500	400,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Sawaro Kot Orakzai.</b>			<b>9,735,000</b>	<b>8,291,650</b>	<b>11,602,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6037</b>	<b>Govt; High School Dardar Mamozai Orakzai</b>				
	.				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,131,000</u></b>	<b><u>9,590,700</u></b>	<b><u>10,988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>6,485,000</u></b>	<b><u>6,515,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,701,000</u></b>	<b><u>2,731,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,701,000</u>	<u>2,701,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	3	3	1,533,000	1,533,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
A01102	Personal pay			27,600	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,784,000</u></b>	<b><u>3,784,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>3,784,000</u>	<u>3,784,000</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
C020	Certificated Teacher (BPS-15)	3	3	884,000	884,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	330,000	330,000
L001	Laboratory Assistant (BPS-07)	1	1	280,000	280,000
Q001	Qari (BPS-07)	1	1	442,000	442,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
B006	Behishti (BPS-03)	1	1	173,000	173,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,646,000</u></b>	<b><u>3,800,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,632,000</u></b>	<b><u>3,786,400</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6037</b>	<b>Govt; High School Dardar Mamozai Orakzai</b>				
	.				
A01202	House Rent Allowance		518,000	394,100	518,000
A01203	Conveyance Allowance		466,000	409,500	466,000
A01207	Washing Allowance			7,200	8,000
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		220,000	307,600	350,000
A0121T	Adhoc Relief Allowance 2013			118,300	150,000
A0122C	Adhoc Relief Allowance - 2015			84,800	100,000
A0122M	Adhoc Relief Allowance 2016		476,000	441,800	550,000
A0122Y	Ad-hoc Relief Allowance 2017		476,000	579,100	650,000
A01233	Unattractive Area Allowance			318,000	350,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		476,000	579,100	650,000
A0123P	Ad-hoc Relief Allowance 2019			531,900	650,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6037</b>	<b>Govt; High School Dardar Mamozai Orakzai</b>				
	.				
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Dardar Mamozai Orakzai</b>			<b>9,169,000</b>	<b>9,619,200</b>	<b>11,238,000</b>
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6038</b>	<b>Govt; High School Avi Mela Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,323,000</u></b>	<b><u>8,793,600</u></b>	<b><u>9,518,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>5,334,000</u></b>	<b><u>5,344,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,212,000</u></b>	<b><u>3,222,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>3,212,000</u>	<u>3,212,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	511,000	511,000
A01102	Personal pay			6,200	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,122,000</u></b>	<b><u>2,128,700</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,122,000</u>	<u>2,128,700</u>
Q001	Qari (BPS-12)	2	2	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	2	2	402,000	402,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,989,000</u></b>	<b><u>3,686,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,975,000</u></b>	<b><u>3,672,300</u></b>
A01202	House Rent Allowance			581,000	581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6038</b>	<b>Govt; High School Avi Mela Orakzai.</b>				
A01203	Conveyance Allowance		591,000	403,700	591,000
A01207	Washing Allowance			7,200	8,000
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01216	Qualification Allowance			3,400	4,000
A01217	Medical Allowance		234,000	358,100	234,000
A0121T	Adhoc Relief Allowance 2013			111,400	120,000
A0122C	Adhoc Relief Allowance - 2015			70,100	80,000
A0122M	Adhoc Relief Allowance 2016		523,000	388,900	523,000
A0122Y	Ad-hoc Relief Allowance 2017		523,000	510,300	523,000
A01233	Unattractive Area Allowance			385,400	400,000
A01238	Charge allowance			1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018		523,000	510,300	523,000
A0123P	Ad-hoc Relief Allowance 2019			499,700	523,000
A01253	Science Teaching Allowance			3,800	4,000
A01270	Other			26,700	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6038</b>	<b>Govt; High School Avi Mela Orakzai.</b>				
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>1,500</b></u>	<u><b>40,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Avi Mela Orakzai.</b>			<b>8,361,000</b>	<b>8,822,100</b>	<b>9,768,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6039</b>	<b>Govt; Girls High School Ghiljo Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,440,000</u></b>	<b><u>7,844,100</u></b>	<b><u>11,012,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,934,000</u></b>	<b><u>6,934,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,044,000</u></b>	<b><u>4,044,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,044,000</u>	<u>4,044,000</u>
H029	Head Master (BPS-17)	1	1	650,000	650,000
S572	Senior Certified Teacher (BPS-16)	2	2	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,022,000
C020	Certificated Teacher (BPS-15)	2	2	900,000	900,000
D106	Drawing Master (BPS-15)	1	1	450,000	450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,890,000</u></b>	<b><u>2,635,500</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,890,000</u>	<u>2,635,500</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-12)	1	1	339,000	339,000
Q005	Qaria (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	2	2	402,000	402,000
B006	Behishti (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,506,000</u></b>	<b><u>3,374,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,492,000</u></b>	<b><u>4,064,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6039</b>	<b>Govt; Girls High School Ghiljo Orakzai.</b>				
A01202	House Rent Allowance		480,000	373,600	480,000
A01203	Conveyance Allowance		479,000	513,200	479,000
A01207	Washing Allowance			7,200	8,000
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		231,000	276,000	300,000
A0121T	Adhoc Relief Allowance 2013			93,900	100,000
A0122C	Adhoc Relief Allowance - 2015			64,900	80,000
A0122M	Adhoc Relief Allowance 2016		434,000	337,800	550,000
A0122Y	Ad-hoc Relief Allowance 2017		434,000	454,900	550,000
A01233	Unattractive Area Allowance			316,000	400,000
A0123G	Ad-hoc Relief Allowance-2018		434,000	454,900	550,000
A0123P	Ad-hoc Relief Allowance 2019			454,200	550,000
A01253	Science Teaching Allowance			1,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>

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ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6039</b>	<b>Govt; Girls High School Ghiljo Orakzai.</b>				
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>1,500</b></u>	<u><b>40,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Ghiljo Orakzai.</b>			<b>9,478,000</b>	<b>7,872,600</b>	<b>11,262,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>OI6040</b>	<b>Govt; Girls High School Gall Ali Khel Orakzai.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,045,000</u></b>	<b><u>3,760,800</u></b>	<b><u>7,345,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>6,647,000</u></b>	<b><u>2,088,800</u></b>	<b><u>5,216,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>7</b>	<b><u>2,180,000</u></b>	<b><u>766,900</u></b>	<b><u>2,513,000</u></b>
A01101	Total Basic Pay Of Officer	4	7	<u>2,180,000</u>	<u>766,900</u>	<u>2,513,000</u>
H031	Headmistress (BPS-17)	1	1	650,000		450,000
S572	Senior Certified Teacher (BPS-16)		1			311,000
S575	Senior Drawing Master (BPS-16)		1			311,000
S576	Senior Phycial Education Teacher (BPS-16)		1			311,000
S579	Secondary School Teacher (BPS-16)	3	3	1,530,000		1,130,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>11</b>	<b><u>4,467,000</u></b>	<b><u>1,321,900</u></b>	<b><u>2,703,500</u></b>
A01151	Total Basic Pay Other Staff	14	11	<u>4,467,000</u>	<u>1,321,900</u>	<u>2,703,500</u>
S572	Senior Certified Teacher (BPS-16)	1		511,000		
S575	Senior Drawing Master (BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher (BPS-16)	1		511,000		
A047	Arabic Teacher (BPS-15)	1	1	401,000		401,000
C020	Certificated Teacher (BPS-15)	2	2	804,000		604,000
Q005	Qaria (BPS-12)	1	1	380,000		308,500
J013	Junior Clerk (BPS-11)	1	1	350,000		250,000
L001	Laboratory Assistant (BPS-07)	1	1	33,000		174,000
N005	Naib Qasid (BPS-04)	1	1	201,000		201,000
S162	Sweeper (BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000		188,000
M010	Mali (BPS-03)	1	1	188,000		188,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>OI6040</b>	<b>Govt; Girls High School Gall Ali Khel Orakzai.</b>						
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,398,000</u></b>	<b><u>1,672,000</u></b>	<b><u>2,129,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,384,000</u></b>	<b><u>1,658,000</u></b>	<b><u>2,115,000</u></b>
A01202	House Rent Allowance				504,000	191,500	204,000
A01203	Conveyance Allowance				544,000	234,800	244,000
A01207	Washing Allowance					5,400	6,000
A01208	Dress Allowance					5,400	6,000
A0120D	Integrated Allowance				15,000	5,400	6,000
A01217	Medical Allowance				350,000	150,000	250,000
A0121T	Adhoc Relief Allowance 2013					43,400	50,000
A0122C	Adhoc Relief Allowance - 2015					30,200	50,000
A0122M	Adhoc Relief Allowance 2016					155,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				478,000	208,900	278,000
A01233	Unattractive Area Allowance					195,200	250,000
A01238	Charge allowance				15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				<u>478,000</u>	<u>208,900</u>	<u>278,000</u>
001						208,900	278,000
A0123P	Ad-hoc Relief Allowance 2019					208,900	278,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges				14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity				<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity				1,000	750	100,000
A03304	Hot and Cold Weather Charges				<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood					8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6040</b>	<b>Govt; Girls High School Gall Ali Khel Orakzai.</b>				
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Gall Ali Khel Orakzai.</b>			<b>9,083,000</b>	<b>3,789,300</b>	<b>7,595,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6041</b>	<b>Govt; Girls High School Gandhi Tall Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,024,000</u></b>	<b><u>5,133,300</u></b>	<b><u>9,538,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,278,000</u></b>	<b><u>2,924,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>5</b>	<b><u>6,278,000</u></b>	<b><u>1,013,800</u></b>
A01101	Total Basic Pay Of Officer	20	5	<u>6,278,000</u>	<u>1,013,800</u>
H031	Headmistress (BPS-17)	1	1	657,000	500,000
S579	Secondary School Teacher (BPS-17)	1	1	650,000	500,000
S575	Senior Drawing Master (BPS-16)	1	1	442,000	467,000
S579	Secondary School Teacher (BPS-16)	2	2	953,000	953,000
A047	Arabic Teacher (BPS-15)	1		188,000	
C020	Certificated Teacher (BPS-15)	3		593,000	
P030	Physical Education Teacher (BPS-15)	1		402,000	
Q005	Qaria (BPS-12)	1		188,000	
J013	Junior Clerk (BPS-11)	1		188,000	
C020	Certificated Teacher (BPS-09)	1		406,000	
L001	Laboratory Assistant (BPS-07)	2		642,000	
N005	Naib Qasid (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	1		201,000	
L002	Laboratory Attendant (BPS-03)	1		191,000	
M010	Mali (BPS-03)	1		188,000	
S162	Sweeper (BPS-03)	1		188,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b><u>1,911,100</u></b>	<b><u>3,576,000</u></b>
A01151	Total Basic Pay Other Staff		15	<u>1,911,100</u>	<u>3,576,000</u>
A047	Arabic Teacher (BPS-15)		1		188,000
C020	Certificated Teacher (BPS-15)		3		593,000

**OI21116 (061)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6041</b>	<b>Govt; Girls High School Gandhi Tall Orakzai.</b>				
P030	Physical Education Teacher	(BPS-15)	1		402,000
Q005	Qaria	(BPS-12)	1		188,000
J013	Junior Clerk	(BPS-11)	1		188,000
C020	Certificated Teacher	(BPS-09)	1		406,000
L001	Laboratory Assistant	(BPS-07)	2		642,000
N005	Naib Qasid	(BPS-04)	1		201,000
S162	Sweeper	(BPS-04)	1		201,000
L002	Laboratory Attendant	(BPS-03)	1		191,000
M010	Mali	(BPS-03)	1		188,000
S162	Sweeper	(BPS-03)	1		188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,746,000</u></b>	<b><u>2,208,400</u></b>	<b><u>3,542,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,732,000</u></b>	<b><u>2,194,400</u></b>	<b><u>3,528,000</u></b>
A01202	House Rent Allowance		680,000	275,600	680,000
A01203	Conveyance Allowance		640,000	292,100	640,000
A01207	Washing Allowance			7,200	8,000
A01208	Dress Allowance			1,800	2,000
A01217	Medical Allowance		350,000	202,100	350,000
A0121T	Adhoc Relief Allowance 2013			65,100	80,000
A0122C	Adhoc Relief Allowance - 2015			36,600	50,000
A0122M	Adhoc Relief Allowance 2016		354,000	211,200	354,000
A0122Y	Ad-hoc Relief Allowance 2017		354,000	292,500	354,000
A01233	Unattractive Area Allowance			253,200	300,000
A01238	Charge allowance			1,800	2,000
A0123G	Ad-hoc Relief Allowance-2018		354,000	292,500	354,000
A0123P	Ad-hoc Relief Allowance 2019			262,700	354,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6041</b>	<b>Govt; Girls High School Gandhi Tall Orakzai.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>35,000</u>	<u>26,250</u>	<u>190,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>12,000</u>	<u>9,000</u>	<u>40,000</u>
A03303	Electricity		<u>1,000</u>	750	<u>30,000</u>
001	Electricity		1,000	750	30,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	8,250	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>3,000</u>	<u>2,250</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>3,000</u>	2,250	<u>100,000</u>
001	Travelling Allowance		3,000	2,250	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
A03901	Stationery		<u>2,000</u>	1,500	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	750	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	750	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	750	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000



**OI21116 (061)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6041</b>	<b>Govt; Girls High School Gandhi Tall Orakzai.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Gandhi Tall Orakzai.</b>			<b>9,062,000</b>	<b>5,161,800</b>	<b>9,788,000</b>

**OI21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>OI6042</b>	<b>Govt; High School Spidar Orakzai.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,211,000</u></b>	<b><u>6,710,820</u></b>	<b><u>9,629,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>5,813,000</u></b>	<b><u>3,936,100</u></b>	<b><u>5,913,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,190,000</u></b>	<b><u>1,806,900</u></b>	<b><u>2,290,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,190,000</u>	<u>1,714,900</u>	<u>2,190,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000		1,022,000
A01102	Personal pay				92,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,623,000</u></b>	<b><u>2,129,200</u></b>	<b><u>3,623,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,623,000</u>	<u>2,129,200</u>	<u>3,623,000</u>
S579	Secondary School Teacher (BPS-16)	1	1	511,000		511,000
C020	Certificated Teacher (BPS-15)	1	1	402,000		402,000
D106	Drawing Master (BPS-15)	1	1	402,000		402,000
P030	Physical Education Teacher (BPS-15)	1	1	402,000		402,000
Q001	Qari (BPS-12)	1	1	315,000		315,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant (BPS-08)	1	1	280,000		280,000
L002	Laboratory Attendant (BPS-04)	1	1	202,000		202,000
M010	Mali (BPS-04)	1	1	202,000		202,000
S162	Sweeper (BPS-04)	2	2	404,000		404,000
N005	Naib Qasid (BPS-03)	1	1	188,000		188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,398,000</u></b>	<b><u>2,774,720</u></b>	<b><u>3,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,384,000</u></b>	<b><u>2,760,720</u></b>	<b><u>3,702,000</u></b>
A01202	House Rent Allowance			504,000	304,000	504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6042</b>	<b>Govt; High School Spidar Orakzai.</b>				
A01203	Conveyance Allowance		544,000	347,000	544,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance		15,000	5,400	10,000
A01217	Medical Allowance		350,000	241,820	350,000
A0121T	Adhoc Relief Allowance 2013			83,000	100,000
A0122C	Adhoc Relief Allowance - 2015			56,800	80,000
A0122M	Adhoc Relief Allowance 2016			291,500	300,000
A0122Y	Ad-hoc Relief Allowance 2017		478,000	384,500	478,000
A01233	Unattractive Area Allowance			307,600	350,000
A01238	Charge allowance		15,000	2,400	15,000
A0123G	Ad-hoc Relief Allowance-2018		478,000	384,500	478,000
A0123P	Ad-hoc Relief Allowance 2019			339,000	478,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6042</b>	<b>Govt; High School Spidar Orakzai.</b>				
A03905	Newspapers		17,000	12,750	10,000
A03970	Periodicals and Books		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	Others		1,000	750	20,000
	001				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	001		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	001		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
	001		1,000	750	20,000
<b>Govt; High School Spidar Orakzai.</b>			<b>8,249,000</b>	<b>6,739,320</b>	<b>9,879,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>OI6044</b>	<b>Govt; Girls High School And Khel Orakzai</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,327,000</u></b>	<b><u>8,569,900</u></b>	<b><u>9,560,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>5,029,000</u></b>	<b><u>4,934,100</u></b>	<b><u>5,029,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>511,000</u></b>	<b><u>1,351,300</u></b>	<b><u>511,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>511,000</u>	<u>1,351,300</u>	<u>511,000</u>
S579	Secondary School Teacher (BPS-16)	2	2	511,000		511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,518,000</u></b>	<b><u>3,582,800</u></b>	<b><u>4,518,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,518,000</u>	<u>3,582,800</u>	<u>4,518,000</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		442,000
C020	Certificated Teacher (BPS-15)	3	3	1,326,000		1,326,000
D106	Drawing Master (BPS-15)	1	1	442,000		442,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000		442,000
Q001	Qari (BPS-12)	1	1	339,000		339,000
J013	Junior Clerk (BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000		246,000
N005	Naib Qasid (BPS-04)	1	1	201,000		201,000
S162	Sweeper (BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000		188,000
M010	Mali (BPS-03)	1	1	188,000		188,000
S162	Sweeper (BPS-03)	1	1	188,000		188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,298,000</u></b>	<b><u>3,635,800</u></b>	<b><u>4,531,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,284,000</u></b>	<b><u>3,621,800</u></b>	<b><u>4,517,000</u></b>
A01202	House Rent Allowance			627,000	418,400	627,000
A01203	Conveyance Allowance			593,000	528,200	593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6044</b>	<b>Govt; Girls High School And Khel Orakzai</b>				
A01207	Washing Allowance			1,800	2,000
A01208	Dress Allowance			1,800	2,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		285,000	282,000	285,000
A0121T	Adhoc Relief Allowance 2013			94,400	100,000
A0122C	Adhoc Relief Allowance - 2015			64,400	80,000
A0122M	Adhoc Relief Allowance 2016		593,000	350,200	593,000
A0122Y	Ad-hoc Relief Allowance 2017		593,000	493,900	593,000
A01233	Unattractive Area Allowance			403,100	450,000
A0123G	Ad-hoc Relief Allowance-2018		593,000	493,900	593,000
A0123P	Ad-hoc Relief Allowance 2019			484,300	593,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6044</b>	<b>Govt; Girls High School And Khel Orakzai</b>				
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001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School And Khel Orakzai</b>			<b>8,365,000</b>	<b>8,598,400</b>	<b>9,810,000</b>
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**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6045</b>	<b>Govt; Girls High School Bada Khel Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,685,000</u></b>	<b><u>6,991,400</u></b>	<b><u>10,638,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,101,000</u></b>	<b><u>4,034,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,205,000</u></b>	<b><u>1,417,200</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,205,000</u>	<u>1,417,200</u>
H029	Head Master (BPS-17)	1	1	650,000	650,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	1,533,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,896,000</u></b>	<b><u>2,617,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>3,896,000</u>	<u>2,617,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,326,000	1,326,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
Q005	Qaria (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)	1	1	262,000	262,000
Q001	Qari (BPS-07)	1	1	246,000	246,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
M010	Mali (BPS-03)	1	1	188,000	188,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,584,000</u></b>	<b><u>2,957,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,570,000</u></b>	<b><u>2,943,200</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6045</b>	<b>Govt; Girls High School Bada Khel Orakzai.</b>				
A01202	House Rent Allowance		500,000	361,600	500,000
A01203	Conveyance Allowance		451,000	370,400	451,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance			2,400	6,000
A01217	Medical Allowance		263,000	281,200	263,000
A0121T	Adhoc Relief Allowance 2013			79,800	100,000
A0122C	Adhoc Relief Allowance - 2015			53,900	80,000
A0122M	Adhoc Relief Allowance 2016		452,000	292,000	452,000
A0122Y	Ad-hoc Relief Allowance 2017		452,000	403,600	452,000
A01233	Unattractive Area Allowance			280,400	300,000
A0123G	Ad-hoc Relief Allowance-2018		452,000	403,600	452,000
A0123P	Ad-hoc Relief Allowance 2019			402,600	452,000
A01253	Science Teaching Allowance			900	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6045</b>	<b>Govt; Girls High School Bada Khel Orakzai.</b>				
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Bada Khel Orakzai.</b>			<b>9,723,000</b>	<b>7,019,900</b>	<b>10,888,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6046</b>	<b>Govt; Girls High School Saroobi Ghari Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,252,000</u></b>	<b><u>9,679,900</u></b>	<b><u>11,558,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,938,000</u></b>	<b><u>6,938,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,190,000</u></b>	<b><u>2,190,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,190,000</u>	<u>2,190,000</u>
H031	Headmistress (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,022,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,748,000</u></b>	<b><u>4,748,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>4,748,000</u>	<u>4,748,000</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
C020	Certificated Teacher (BPS-15)	3	3	1,326,000	1,326,000
D106	Drawing Master (BPS-15)	1	1	442,000	442,000
P030	Physical Education Teacher (BPS-15)	1	1	450,000	450,000
Q005	Qaria (BPS-12)	2	2	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)	1	1	280,000	280,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
B006	Behishiti (BPS-03)	1	1	188,000	188,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
M010	Mali (BPS-03)	1	1	188,000	188,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,314,000</u></b>	<b><u>4,141,900</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6046</b>	<b>Govt; Girls High School Saroobi Ghari Orakzai.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,300,000</u></b>	<b><u>4,127,900</u></b>	<b><u>4,606,000</u></b>
A01202	House Rent Allowance		648,000	497,400	648,000
A01203	Conveyance Allowance		568,000	597,800	568,000
A01207	Washing Allowance			1,800	2,000
A01208	Dress Allowance			3,600	4,000
A01217	Medical Allowance		299,000	356,100	299,000
A0121T	Adhoc Relief Allowance 2013			100,500	120,000
A0122C	Adhoc Relief Allowance - 2015			69,500	80,000
A0122M	Adhoc Relief Allowance 2016		595,000	411,600	595,000
A0122Y	Ad-hoc Relief Allowance 2017		595,000	555,300	595,000
A01233	Unattractive Area Allowance			466,400	500,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		595,000	552,600	595,000
A0123P	Ad-hoc Relief Allowance 2019			511,700	595,000
A01253	Science Teaching Allowance			1,200	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6046</b>	<b>Govt; Girls High School Saroobi Ghari Orakzai.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,500</u>	<u>40,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>750</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Saroobi Ghari Orakzai.</b>			<b>10,290,000</b>	<b>9,708,400</b>	<b>11,808,000</b>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6047</b>	<b>Govt; High School Baghnak Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,726,000</u></b>	<b><u>7,647,500</u></b>	<b><u>10,599,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,556,000</u></b>	<b><u>4,651,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>8</b>	<b><u>3,051,000</u></b>	<b><u>2,839,600</u></b>
A01101	Total Basic Pay Of Officer	9	8	<u>3,051,000</u>	<u>2,839,600</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S039	Senior English Teacher (BPS-16)	4	4	511,000	2,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	2	2	1,022,000	1,022,000
Q001	Qari (BPS-12)	1		350,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>9</b>	<b><u>2,505,000</u></b>	<b><u>1,812,300</u></b>
A01151	Total Basic Pay Other Staff	8	9	<u>2,505,000</u>	<u>1,812,300</u>
C020	Certificated Teacher (BPS-15)	2	2	884,000	884,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	442,000
Q001	Qari (BPS-12)		1		350,000
C082	Computer Operator (BPS-11)	1	1	330,000	330,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,170,000</u></b>	<b><u>2,995,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,170,000</u></b>	<b><u>2,995,600</u></b>
A01202	House Rent Allowance			426,000	301,800
A01203	Conveyance Allowance			387,000	387,000
A01207	Washing Allowance				3,600
					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6047</b>	<b>Govt; High School Baghnak Orakzai.</b>				
A01208	Dress Allowance			3,600	4,000
A01217	Medical Allowance		166,000	216,000	250,000
A0121T	Adhoc Relief Allowance 2013			98,600	100,000
A0122C	Adhoc Relief Allowance - 2015			66,700	80,000
A0122M	Adhoc Relief Allowance 2016		397,000	343,600	500,000
A0122Y	Ad-hoc Relief Allowance 2017		397,000	465,200	500,000
A01233	Unattractive Area Allowance			287,500	300,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		397,000	465,200	500,000
A0123P	Ad-hoc Relief Allowance 2019			418,700	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>110,000</u></b>
A03303	Electricity				<u>100,000</u>
001	Electricity				100,000
A03304	Hot and Cold Weather Charges				10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>30,000</u></b>
A03805	Travelling Allowance				<u>30,000</u>
001	Travelling Allowance				30,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>50,000</u></b>
A03901	Stationery				<u>20,000</u>
001	Stationery Charges				20,000
A03905	Newspapers Periodicals and Books				10,000
A03970	Others				<u>20,000</u>
001	Others				20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>20,000</u></b>
A09601	Plant and Machinery				<u>20,000</u>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6047</b>	<b>Govt; High School Baghnak Orakzai.</b>				
001	Plant and Machinery				20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>20,000</u></b>
A09701	Furniture and Fixtures				<u>20,000</u>
001	Furniture & Fixture				20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>20,000</u></b>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
<b>Govt; High School Baghnak Orakzai.</b>			<b>7,726,000</b>	<b>7,647,500</b>	<b>10,849,000</b>



**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6048</b>	<b>Govt; High School Inzar Pati Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,705,000</u></b>	<b><u>15,012,100</u></b>	<b><u>15,859,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>10,480,000</u></b>	<b><u>9,262,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>11</b>	<b><u>6,791,000</u></b>	<b><u>5,528,000</u></b>
A01101	Total Basic Pay Of Officer	13	11	<u>6,791,000</u>	<u>5,528,000</u>
H029	Head Master (BPS-17)	1	1	657,000	550,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	1,400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	2,045,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	4	4	511,000	2,045,000
C020	Certificated Teacher (BPS-15)	2		2,045,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>12</b>	<b><u>3,689,000</u></b>	<b><u>2,595,800</u></b>
A01151	Total Basic Pay Other Staff	10	12	<u>3,689,000</u>	<u>3,734,000</u>
C020	Certificated Teacher (BPS-15)		2		1,045,000
Q001	Qari (BPS-15)	1	1	884,000	484,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	201,000	201,000
L001	Laboratory Assistant (BPS-07)	1	1	280,000	280,000
S162	Sweeper (BPS-04)	1	1	188,000	188,000
B006	Behishti (BPS-03)	1	1	188,000	188,000
L002	Laboratory Attendant (BPS-03)	1	1	942,000	342,000
M010	Mali (BPS-03)	1	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	1	188,000	188,000
S162	Sweeper (BPS-03)	1	1	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6048</b>	<b>Govt; High School Inzar Pati Orakzai.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,225,000</u></b>	<b><u>6,137,800</u></b>	<b><u>6,597,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,025,000</u></b>	<b><u>5,937,800</u></b>	<b><u>6,347,000</u></b>
A01202	House Rent Allowance		1,011,000	656,000	711,000
A01203	Conveyance Allowance		996,000	779,800	820,000
A01207	Washing Allowance			4,800	5,000
A01208	Dress Allowance			4,800	5,000
A01217	Medical Allowance		318,000	436,000	450,000
A0121T	Adhoc Relief Allowance 2013			180,200	200,000
A0122C	Adhoc Relief Allowance - 2015			132,400	150,000
A0122M	Adhoc Relief Allowance 2016		900,000	659,700	750,000
A0122Y	Ad-hoc Relief Allowance 2017		900,000	879,700	900,000
A01233	Unattractive Area Allowance			593,700	600,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		900,000	854,000	900,000
A0123P	Ad-hoc Relief Allowance 2019			751,600	850,000
A01253	Science Teaching Allowance			2,700	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>250,000</u></b>
A01274	Medical Charges		<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Medical Charges		200,000	200,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>30,000</u>
001	Electricity		1,000	750	30,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>100,000</u>
001	Travelling Allowance		3,000	2,250	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6048</b>	<b>Govt; High School Inzar Pati Orakzai.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>20,000</b>	<b>15,000</b>	<b>50,000</b>
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>370,000</b>	<b>368,340</b>	<b>500,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b>370,000</b>	<b>368,340</b>	<b>500,000</b>
A04114	Superannuation Encashment of L.P.R		370,000	368,340	500,000
001	Superannuation Encashment of L.P.R		370,000	368,340	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>600,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>600,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000	600,000
001	Fin: Asstt:		1,500,000	1,500,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>1,500</b>	<b>40,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6048</b>	<b>Govt; High School Inzar Pati Orakzai.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>750</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; High School Inzar Pati Orakzai.</b>			<b>17,613,000</b>	<b>16,908,940</b>	<b>17,209,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6049</b>	<b>Govt; Girls High School Spin Bigi Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,214,000</u></b>	<b><u>4,669,600</u></b>	<b><u>8,696,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,440,000</u></b>	<b><u>2,599,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>7</b>	<b><u>3,324,000</u></b>	<b><u>1,441,000</u></b>
A01101	Total Basic Pay Of Officer	9	7	<u>3,324,000</u>	<u>1,441,000</u>
H029	Head Master (BPS-17)	1	1	650,000	550,000
S039	Senior English Teacher (BPS-16)	2	2	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,022,000	1,022,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
Q005	Qaria (BPS-12)	1		350,000	
L001	Laboratory Assistant (BPS-07)	1		280,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>10</b>	<b><u>2,116,000</u></b>	<b><u>1,158,900</u></b>
A01151	Total Basic Pay Other Staff	8	10	<u>2,116,000</u>	<u>1,158,900</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	400,000
P030	Physical Education Teacher (BPS-15)	1	1	442,000	400,000
Q005	Qaria (BPS-12)		1		300,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)		1		180,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
M010	Mali (BPS-03)	1	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	1	164,000	140,000
S162	Sweeper (BPS-03)	2	2	377,000	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,774,000</u></b>	<b><u>2,069,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,760,000</u></b>	<b><u>2,055,700</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6049</b>	<b>Govt; Girls High School Spin Bigi Orakzai.</b>				
A01202	House Rent Allowance		525,000	229,800	525,000
A01203	Conveyance Allowance		526,000	306,200	526,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance			15,600	20,000
A01217	Medical Allowance		224,000	194,000	224,000
A0121T	Adhoc Relief Allowance 2013			45,200	60,000
A0122C	Adhoc Relief Allowance - 2015			31,100	50,000
A0122M	Adhoc Relief Allowance 2016		495,000	185,800	495,000
A0122Y	Ad-hoc Relief Allowance 2017		495,000	260,000	495,000
A01233	Unattractive Area Allowance			254,800	300,000
A0123G	Ad-hoc Relief Allowance-2018		495,000	260,000	495,000
A0123P	Ad-hoc Relief Allowance 2019			260,000	495,000
A01253	Science Teaching Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>26,250</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>110,000</u></b>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>100,000</u>
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>10,000</u>
001	Firewood			8,250	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>2,250</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
001	Travelling Allowance		3,000	2,250	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>

**OI21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>OI6049</b>	<b>Govt; Girls High School Spin Bigi Orakzai.</b>				
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Plant and Machinery		1,000	750	20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Furniture & Fixture		1,000	750	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>750</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	750	20,000
<b>Govt; Girls High School Spin Bigi Orakzai.</b>			<b>8,252,000</b>	<b>4,698,100</b>	<b>8,946,000</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>OI6013</b>	<b>District Education Officer (Male / Female) Orakzai.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,207,000</u></b>	<b><u>8,879,400</u></b>	<b><u>13,124,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>6,329,000</u></b>	<b><u>5,267,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,222,000</u></b>	<b><u>3,388,800</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>4,222,000</u>	<u>3,388,800</u>
D084	District Education Officer (BPS-19)	1	1	1,077,000	1,077,000
A090	Assistant District Education Officer (BPS-17)	1	1	640,000	640,000
A057	Assistant (BPS-16)	1	1	501,000	501,000
A090	Assistant District Education Officer (BPS-16)	2	2	1,002,000	1,002,000
C082	Computer Operator (BPS-16)	1	1	501,000	501,000
S152	Supervisor (BPS-16)	1	1	501,000	501,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,107,000</u></b>	<b><u>1,878,400</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,107,000</u>	<u>1,878,400</u>
S035	Senior Clerk (BPS-14)	1	1	393,000	393,000
J013	Junior Clerk (BPS-11)	3	3	928,000	928,000
D112	Driver (BPS-06)	1	1	228,000	228,000
N005	Naib Qasid (BPS-03)	2	2	372,000	372,000
S162	Sweeper (BPS-03)	1	1	186,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,878,000</u></b>	<b><u>3,612,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,878,000</u></b>	<b><u>3,612,200</u></b>
A01202	House Rent Allowance			729,000	418,700
A01203	Conveyance Allowance			645,000	485,200
A01207	Washing Allowance				1,800
A01208	Dress Allowance			2,000	1,800



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**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>OI6013</b>	<b>District Education Officer (Male / Female) Orakzai.</b>				
A0120D	Integrated Allowance		10,000	10,800	10,000
A01217	Medical Allowance		212,000	261,500	212,000
A0121T	Adhoc Relief Allowance 2013			110,600	645,000
A01224	Entertainment Allowance		2,000	8,400	2,000
A01226	Computer Allowance		12,000	18,000	12,000
A0122C	Adhoc Relief Allowance - 2015			76,200	645,000
A0122M	Adhoc Relief Allowance 2016		632,000	394,100	632,000
A0122Y	Ad-hoc Relief Allowance 2017		632,000	524,900	632,000
A01233	Unattractive Area Allowance		<u>370,000</u>	<u>338,000</u>	<u>370,000</u>
001	Unattractive area allowance		370,000		
A0123G	Ad-hoc Relief Allowance-2018		632,000	526,800	632,000
A0123P	Ad-hoc Relief Allowance 2019			433,500	632,000
A01253	Science Teaching Allowance			1,900	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>231,000</b></u>	<u><b>173,250</b></u>	<u><b>376,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>31,000</b></u>	<u><b>23,250</b></u>	<u><b>50,000</b></u>
A03201	Postage and Telegraph		3,000	2,250	10,000
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>21,000</u>	<u>40,000</u>
001	Telephone and Trunk Call			21,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>65,000</b></u>	<u><b>48,750</b></u>	<u><b>120,000</b></u>
A03303	Electricity		<u>58,000</u>	<u>43,500</u>	<u>100,000</u>
001	Electricity		58,000	43,500	100,000
A03304	Hot and Cold Weather Charges		<u>7,000</u>	<u>5,250</u>	<u>20,000</u>
001	Firewood			5,250	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>101,000</b></u>	<u><b>75,750</b></u>	<u><b>125,000</b></u>
A03805	Travelling Allowance		<u>33,000</u>	<u>24,750</u>	<u>50,000</u>
001	Travelling Allowance		33,000	24,750	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>66,000</u>	<u>49,500</u>	<u>70,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		66,000	49,500	70,000
A03808	Conveyance Charges		<u>2,000</u>	<u>1,500</u>	<u>5,000</u>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>OI6013</b>	<b>District Education Officer (Male / Female) Orakzai.</b>				
001	Conveyance Charges		2,000	1,500	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>25,500</u></b>	<b><u>81,000</u></b>
A03901	Stationery		<u>17,000</u>	<u>12,750</u>	<u>25,000</u>
001	Stationery Charges		17,000	12,750	25,000
A03902	Printing and Publication		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Printing and publication		1,000	750	10,000
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000
A03906	Uniforms and Protective Clothing		1,000	750	20,000
A03970	Others		<u>9,000</u>	<u>6,750</u>	<u>20,000</u>
001	Others		9,000	6,750	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>500,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>500</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R		1,000	500	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>500</u>	<u>600,000</u>
001	Fin: Asstt:		1,000	500	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>12,000</u></b>	<b><u>9,000</u></b>	<b><u>40,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>4,000</u></b>	<b><u>3,000</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>4,000</u>	<u>3,000</u>	<u>20,000</u>
001	Plant and Machinery		4,000	3,000	20,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>OI6013</b>	<b>District Education Officer (Male / Female) Orakzai.</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>8,000</b>	<b>6,000</b>	<b>20,000</b>
A09701	Furniture and Fixtures		8,000	6,000	20,000
001	Furniture & Fixture		8,000	6,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>35,000</b>	<b>26,250</b>	<b>60,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>26,000</b>	<b>19,500</b>	<b>20,000</b>
A13001	Transport		26,000	19,500	20,000
001	Transport		26,000	19,500	20,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>8,000</b>	<b>6,000</b>	<b>20,000</b>
A13101	Machinery and Equipment		8,000	6,000	20,000
001	Machinery and Equipment		8,000	6,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>1,000</b>	<b>750</b>	<b>20,000</b>
A13201	Furniture and Fixture		1,000	750	20,000
<b>District Education Officer (Male / Female) Orakzai.</b>			<b>10,487,000</b>	<b>9,088,900</b>	<b>14,700,000</b>