# OI21116 (061) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES	5 2020-2021	
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL	
ORAKZAI	2,723	1,478,212,000	1,186,959,700	1,224,210,000	50,984,000	1,275,194,000	
TOTAL	2,723	1,478,212,000	1,186,959,700	1,224,210,000	50,984,000	1,275,194,000	

Rs
Charged: 0

Voted: 1,275,194,000

Total: 1,275,194,000

			Total:	1,275,194,000
HE	AD OF DEPARTMENT			
		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTION 091102	NAL PRIMARY	896,353,000	695,368,640	676,118,000
092101	SECONDARY EDUCATION	571,372,000	482,502,160	584,376,000
092102	ADMINISTRATION	10,487,000	9,088,900	14,700,000
ТО	TAL	1,478,212,000	1,186,959,700	1,275,194,000

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI6012	Govt; Primary Schools (Male / Female) Orakzai.	896,353,000	695,368,640	676,118,000
OI6013	District Education Officer (Male / Female) Orakzai.	10,487,000	9,088,900	14,700,000
OI6014	Govt; Middle Schools (Male / Female) Orakzai.	177,930,000	105,162,770	121,158,000
OI6015	Govt; Higher Secondary School Kalaya Orakzai.	34,938,000	39,420,400	39,007,000
OI6016	Govt; High School Gulistan Orakzai.	10,781,000	9,144,400	12,031,000
OI6017	Govt; High School And Khel Orakzai.	17,379,000	18,504,150	20,929,000
OI6018	Govt; Higher Secondary School Sarobi Garhi Orakzai.	16,284,000	21,334,650	23,694,000
OI6019	Govt; High School Saifal Dara Orakzai.	10,672,000	10,649,100	12,502,000
OI6020	Govt; High School Biland Khel Orakzai.	16,568,000	13,975,700	18,306,000
OI6021	Govt; High School Tooti Bagh Orakzai.	10,095,000	10,967,500	13,379,000
OI6022	Govt; Girls High School Kurez Orakzai.	12,769,000	13,068,700	15,176,000
OI6023	Govt; High School Jalaka Mela Orakzai.	9,576,000	9,917,600	11,641,000
OI6024	Govt; High School Mishti Bazar Orakzai.	12,408,000	11,345,880	14,671,000
OI6025	Govt; High School Sara Mela Orakzai.	14,587,000	15,622,450	17,536,000
OI6026	Govt; High School Kurez Orakzai.	11,633,000	12,830,200	13,987,000

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI6027	Govt; High School Paloosi Orakzai.	13,899,000	13,801,900	15,919,000
OI6028	Govt; High School Mandati Orakzai.	8,745,000	6,658,200	11,308,000
OI6029	Govt; High School Bazeed Khel Orakzai.	11,822,000	11,664,650	14,225,500
OI6030	Govt; High School Ghiljo Orakzai.	9,523,000	9,428,600	11,243,000
OI6031	Govt; High School Chapper Mishti Orakzai .	8,930,000	8,554,350	11,288,000
OI6032	Govt; High School Manz Garhi Orakzai.	10,226,000	10,314,300	12,614,000
OI6033	Govt; High School Dran Sheikhan Orakzai.	10,234,000	9,800,150	13,119,000
OI6034	Govt; High School Khawa Stori Khel Orakzai.	9,501,000	8,865,800	11,074,000
OI6035	Govt; Girls High School Mirobak Orakzai.	7,766,000	6,593,500	8,926,000
OI6036	Govt; High School Sawaro Kot Orakzai.	9,735,000	8,291,650	11,602,000
OI6037	Govt; High School Dardar Mamozai Orakzai .	9,169,000	9,619,200	11,238,000
OI6038	Govt; High School Avi Mela Orakzai.	8,361,000	8,822,100	9,768,000
OI6039	Govt; Girls High School Ghiljo Orakzai.	9,478,000	7,872,600	11,262,000
OI6040	Govt; Girls High School Gall Ali Khel Orakzai.	9,083,000	3,789,300	7,595,500
OI6041	Govt; Girls High School Gandi Tall Orakzai.	9,062,000	5,161,800	9,788,000

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI6042	Govt; High School Spidar Orakzai.	8,249,000	6,739,320	9,879,000
OI6044	Govt; Girls High School And Khel Orakzai .	8,365,000	8,598,400	9,810,000
OI6045	Govt; Girls High School Bada Khel Orakzai.	9,723,000	7,019,900	10,888,000
OI6046	Govt; Girls High School Saroobi Ghari Orakzai.	10,290,000	9,708,400	11,808,000
OI6047	Govt; High School Baghnak Orakzai.	7,726,000	7,647,500	10,849,000
OI6048	Govt; High School Inzar Pati Orakzai.	17,613,000	16,908,940	17,209,000
OI6049	Govt; Girls High School Spin Bigi Orakzai.	8,252,000	4,698,100	8,946,000
	TOTAL	1,478,212,000	1,186,959,700	1,275,194,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
ODIECE	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	1,460,523,000_	1,172,947,890	1,224,210,000
A011	PAY	931,369,000	695,631,600	702,221,500
A011-1	TOTAL PAY OF OFFICERS	214,689,000	184,260,500	204,569,000
A01101 A01102	Basic Pay Of Officer Personal pay	214,689,000	184,002,900 257,600	204,269,000 300,000
A011-2	TOTAL PAY OF OTHER STAFF	716,680,000	511,371,100	497,652,500
A01151 A01152	Basic Pay Other Staff Personal pay	716,680,000	511,330,900 40,200	497,597,500 55,000
A012	ALLOWANCES	529,154,000	477,316,290	521,988,500
A012-1	TOTAL REGULAR ALLOWANCES	528,473,000	476,635,290	521,257,500
A01202 A01203 A01206	House Rent Allowance Conveyance Allowance Local Compensatory Allowance	96,996,000 87,196,000	54,738,500 54,792,100 34,300	65,138,000 61,564,000 35,000
A01207 A01208 A0120D A01216	Washing Allowance Dress Allowance Integrated Allowance Qualification Allowance	22,000 145,000	977,480 891,800 282,600 33,400	1,712,000 1,047,000 345,000 39,000
A01217 A0121T A01224	Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance	46,368,000 2,000	41,132,520 14,408,900 23,500	43,932,000 16,415,000 29,000
A01226 A01229 A0122C	Computer Allowance Special compensatory allowance Adhoc Relief Allowance - 2015	12,000	18,000 356,700 9,904,900	12,000 413,000 12,205,000
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees	85,187,000	51,479,300 442,900	57,840,000 468,000
A0122Y A01233 A01238 A01239	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Charge allowance Special allowance	89,266,000 26,370,000 6,855,000	69,390,500 44,781,200 238,800 8,900	72,293,000 46,490,000 448,500
A01239 A0123G A0123P A01252	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Non Practising Allowance	90,054,000	69,456,400 63,141,990 8,000	10,000 72,349,000 68,006,000 8,000
A01253 A01260 A01269 A01270	Science Teaching Allowance Ration Allowance Basic Science Allowance Other		54,400 9,100 2,400 26,700	415,000 12,000 2,000 30,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)_	681,000	681,000	731,000
A01274 A01278	Medical Charges Leave Salary	648,000 33,000	648,000 33,000	698,000 33,000
A03	TOTAL OPERATING EXPENSES	5,949,000	3,988,470	11,354,000
A032	COMMUNICATIONS	667,000	500,250	290,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call	64,000 603,000	48,000 452,250	100,000 190,000
A033	UTILITIES	2,965,000	1,750,470	6,370,000
A03303 A03304	Electricity Hot and Cold Weather Charges	2,408,000 557,000	1,332,720 417,750	5,720,000 650,000
A038	TRAVEL & TRANSPORTATION	398,000	298,500	1,905,000
A03805 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle	330,000 66,000	247,500 49,500	1,830,000 70,000
A03808	Conveyance Charges	2,000	1,500	5,000
A039	GENERAL _	1,919,000	1,439,250	2,789,000
A03901 A03902 A03905 A03906	Stationery Printing and Publication Newspapers Periodicals and Books Uniforms and Protective	470,000 1,000 633,000 1,000	352,500 750 474,750	1,025,000 10,000 373,000 20,000
A03970	Clothing Others	814,000	610,500	1,361,000
A04	TOTAL EMPLOYEES' RETIREMENTBENEFITS	4,413,000	3,458,840	26,500,000
A041	PENSION	4,413,000	3,458,840	26,500,000
A04114	Superannuation Encashment of L.P.R	4,413,000	3,458,840	26,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	6,323,000	5,811,500_	10,100,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A052	GRANTS-DOMESTIC	6,323,000	5,811,500	10,100,000
A05216	Fin. Assis. to the families of G. Serv. who expire	6,323,000	5,811,500	10,100,000
A09	TOTAL PHYSICAL ASSETS	795,000	596,250	2,130,000
A094	OTHER STORES AND STOCKS	515,000	386,250	515,000
A09413	Drapery, Fabrics, clothing and Allied Mater	515,000	386,250	515,000
A096	PURCHASE OF PLANT & MACHINERY	58,000	43,500	730,000
A09601	Plant and Machinery	58,000	43,500	730,000
A097	PURCHASE FURNITURE & FIXTURE	222,000	166,500	885,000
A09701	Furniture and Fixtures	222,000	166,500	885,000
A13	TOTAL REPAIRS AND MAINTENANCE	209,000	156,750	900,000
A130	TRANSPORT	26,000	19,500	20,000
A13001	Transport	26,000	19,500	20,000
A131	MACHINERY AND EQUIPMENT	42,000	31,500	720,000
A13101	Machinery and Equipment	42,000	31,500	720,000
A132	FURNITURE AND FIXTURE	141,000	105,750	160,000
A13201	Furniture and Fixture	141,000	105,750	160,000
I	NET TOTAL	1,478,212,000	1,186,959,700	1,275,194,000

## OI21116 (061) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	373			373	44,937,000
04	468			468	65,719,000
06	1			1	228,000
07	34			34	8,526,000
08	19			19	4,981,000
09	2			2	686,000
10	1			1	296,000
11	36			36	11,144,000
12	451			451	118,808,500
13	33			33	1,973,000
14	20			20	6,652,000
15	870			870	238,564,000
16	335			335	155,954,000
17	70			70	35,028,000
18	6			6	4,247,000
19	4			4	4,123,000
TOTAL	2723			2723	701,866,500

### OI21116 (061)

		ELEMENTA		16 (061) CONDARY I	EDUCATION		
0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCATI	ON AFFA	IR & SERV		Rs	Rs
OI60	12 Govt; Primary S Orakzai.	chools (Male	/ Female)				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		886,594,000	688,049,390	646,547,000
A011	TOTAL PAY		<u>1710</u>	<u>1710</u>	549,710,000	407,789,200	353,582,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>25</u>	25	12,652,000	13,365,600	12,652,000
A01101	Total Basic Pay Of Officer		25	25	12,652,000	13,365,600	12,652,000
L159	Literacy Supervisor	(BPS-17)	1	1	640,000		640,000
T023	Theology Teacher	(BPS-16)	24	24	12,012,000		12,012,000
A011-2	TOTAL PAY OF OTHER	STAFF	1685	1685	537,058,000	394,423,600	340,930,000
A01151	Total Basic Pay Other Staff		<u>1685</u>	1685	537,058,000	394,423,600	340,930,000
P006	Primary School Teacher	(BPS-15)	357	357	157,554,000		87,554,000
T023	Theology Teacher	(BPS-15)	266	266	118,165,000		70,165,000
P006	Primary School Teacher	(BPS-14)	17	17	6,677,000		5,077,000
P006	Primary School Teacher	(BPS-13)	31	31	1,164,000		1,164,000
P006	Primary School Teacher	(BPS-12)	429	429	142,703,000		112,703,000
B006	Behishti	(BPS-04)	2	2	198,000		198,000
C002	Caller	(BPS-04)	99	99	18,216,000		18,216,000
C057	Chowkidar	(BPS-04)	228	228	45,144,000		20,144,000
B006	Behishti	(BPS-03)	6	6	1,099,000		1,099,000
C002	Caller	(BPS-03)	64	64	11,528,000		10,000,000

C057

A012

A012-1

A01202

A01203

A01207

Chowkidar

TOTAL ALLOWANCES

House Rent Allowance

Conveyance Allowance

Washing Allowance

TOTAL REGULAR ALLOWANCES

(BPS-03)

186

186

34,610,000

336,884,000

336,884,000

60,190,000

52,188,000

280,260,190

280,260,190

32,734,000

30,762,700

740,000

14,610,000

292,965,000

292,965,000

35,190,000

32,188,000

800,000

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI	-	Rs	Rs
OI601		e / Female)			
A01208	Dress Allowance			672,200	800,000
A01217	Medical Allowance		30,593,000	25,808,400	27.593.000
A01217	Adhoc Relief Allowance 2013		,-,0,000	8,509,400	9.500.000
A01224	Entertainment Allowance			200	10,000
A0122C	Adhoc Relief Allowance - 2015			5,803,000	7,000,000
A0122M			55,971,000	30,167,700	30,971,000
A0122N	Special Conveyance Allowance		33,771,000	224,000	300,000
1012211	to Disbaled Employees			224,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		55,971,000	40,738,800	41,971,000
A01233	Unattractive Area Allowance		26 000 000	26 435 200	26.500.000
001	Unattractive area allowance		26,000,000	26,435,200	26,500,000
A01238	Charge allowance		20,000,000	155,500	200,000
A0123G	Ad-hoc Relief Allowance-2018		55 971 000	40.743.300	41.971.000
001	Ad not Rener Anowance 2010			40,743,300	41,971,000
A0123P	Ad-hoc Relief Allowance 2019			36,765,790	37,971,000
A03	TOTAL OPERATING EXPENSES		3,649,000	2,263,470	3,761,000
A032	TOTAL COMMUNICATIONS		17,000	12,750	50,000
A03201	Postage and Telegraph		17,000	12,750	50,000
A033	TOTAL UTILITIES		2,421,000	1,342,470	2,500,000
A03303	Electricity		2,300,000	1,251,720	2,300,000
001	Electricity		2,300,000	1,251,720	2,300,000
A03304	Hot and Cold Weather Charges		121,000	90,750	200,000
001	Firewood			90,750	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		165,000	123,750	250,000
A03805	Travelling Allowance		165 000	123.750	250.000
001	Travelling Allowance		165,000	123,750	250,000
A039	TOTAL GENERAL		1,046,000	784,500	961,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
OI60	Govt; Primary Schools (Male Orakzai.	/ Female)			
001 A03970	Stationery Charges Others		385,000 661,000	288,750 495,750	300,000 661,000
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	661,000 2,000,000	495,750 1,648,280	661,000 <b>20,000,000</b>
A041	TOTAL PENSION		2,000,000	1,648,280	20,000,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		2,000,000 2,000,000	1,648,280 1,648,280	20,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	3,300,000	2,800,000	5,000,000
A052	TOTAL GRANTS-DOMESTIC		3,300,000	2,800,000	5,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		3,300,000	2,800,000	5,000,000
001	Fin: Asstt:		3,300,000	2,800,000	5,000,000
A09	TOTAL PHYSICAL ASSETS		670,000	502,500	670,000
A094	TOTAL OTHER STORES AND STOCKS		515,000	386,250	515,000
A09413	Drapery, Fabrics, clothing and Allied Mater		515,000	386,250	515,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		155,000	116,250	155,000
A09701	Furniture and Fixtures		155,000	116,250	155,000
001	Furniture & Fixture		155,000	116,250	155,000
A13	TOTAL REPAIRS AND MAINTENANCE		140,000	105,000	140,000
A132	TOTAL FURNITURE AND FIXTURE		140,000	105,000	140,000

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
OI6012	Govt; Primary Schools (Male Orakzai.	/ Female)			
A13201 Furn	niture and Fixture		140,000	105,000	140,000
Govt; Prima Orakzai.	ary Schools (Male / Female)		896,353,000	695,368,640	676,118,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
OI602	14 Govt; Middle Sch Orakzai.	ools (Male	/ Female)				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		175,815,000	103,445,300	117,723,000
A011	TOTAL PAY		289	<u>289</u>	109,412,000	61,537,600	73,803,000
A011-1	TOTAL PAY OF OFFICER	S	<u>68</u>	68	34,036,000	30,756,800	24,517,000
A01101	Total Basic Pay Of Officer		<u>68</u>	<u>68</u>	34,036,000	30,756,800	24,517,000
1050	I. T. Teacher	(BPS-16)	1	1	501,000		400,000
S572	Senior Certified Teacher	(BPS-16)	14	14	7,007,000		5,000,000
S573	Senior Arabic Teacher	(BPS-16)	8	8	4,004,000		3,000,000
S574	Senior Teology Teacher	(BPS-16)	1	1	501,000		400,000
S575	Senior Drawing Master	(BPS-16)	8	8	4,004,000		3,000,000
S576	Senior Phycial Education Teacher	(BPS-16)	3	3	1,502,000		1,200,000
S579	Secondary School Teacher	(BPS-16)	33	33	16,517,000		11,517,000
A011-2	TOTAL PAY OF OTHER S	STAFF	221	221	75,376,000	30,780,800	49,286,000
A01151	Total Basic Pay Other Staff		221	<u>221</u>	75,376,000	30,780,800	49,286,000
A047	Arabic Teacher	(BPS-15)	24	24	10,388,000		7,588,000
C020	Certificated Teacher	(BPS-15)	60	60	25,970,000		12,500,000
D106	Drawing Master	(BPS-15)	24	24	10,388,000		7,288,000
P030	Physical Education Teacher	(BPS-15)	25	25	10,821,000		7,500,000
Q005	Qaria	(BPS-15)	2	2	866,000		866,000
T023	Theology Teacher	(BPS-15)	1	1	433,000		433,000
Q005	Qaria	(BPS-12)	1	1	333,000		333,000
C458	Computer Lab Incharge	(BPS-07)	1	1	242,000		242,000
W006	Warden	(BPS-07)	2	2	483,000		483,000
B006	Behishti	(BPS-04)	5	5	990,000		990,000

09210	1 SECONDARY EDU	CATION					
	AL CUM OBJECT CLASSIF			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION JCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
OI601	4 Govt; Middle Scho Orakzai.	ols (Male	/ Female)				
C057	Chowkidar	(BPS-04)	2	2	396,000		396,000
N005	Naib Qasid	(BPS-04)	13	13	2,574,000		2,074,000
	Sweeper	(BPS-04)	12	12	2,376,000		1,976,000
	Tandoorchi	,	2	2			
		(BPS-04)			396,000		396,000
B006	Behishti	(BPS-03)	7	7	1,299,000		1,000,000
C057	Chowkidar	(BPS-03)	1	1	186,000		186,000
C095	Cook	(BPS-03)	2	2	371,000		371,000
N005	Naib Qasid	(BPS-03)	16	16	2,968,000		2,068,000
S162	Sweeper	(BPS-03)	21	21	3,896,000		2,596,000
A012	TOTAL ALLOWANCES				66,403,000	41,907,700	43,920,000
A012-1	TOTAL REGULAR ALLOW	ANCES			66,370,000	41,874,700	43,887,000
A01202	House Rent Allowance				11,297,000	4,680,600	5,000,000
	Conveyance Allowance				10,580,000	4,758,100	5,000,000
A01207	Washing Allowance					71,400	75,000
A01208	Dress Allowance					64,200	65,000
A0120D	Integrated Allowance					102,600	103,000
	Medical Allowance				4,905,000	3,444,700	3,605,000
	Adhoc Relief Allowance 2013					1,293,500	1,300,000
	Adhoc Relief Allowance - 201	5			40.011.000	841,600	900,000
	Adhoc Relief Allowance 2016				10,941,000	4,511,900	4,941,000
	Special Conveyance Allowance					33,400	25,000
	to Disbaled Employees Ad-hoc Relief Allowance 2017				10,941,000	6,101,900	6,341,000
	Unattractive Area Allowance				10,741,000	3 682 900	3,750,000
	Unattractive area allowance				-	3,682,900	3,750,000
	Charge allowance				6,765,000	10,900	100,000
	Ad-hoc Relief Allowance-2018				10.941.000	6.139.700	6.341.000
001					, , <del></del>	6,139,700	6,341,000
	Ad-hoc Relief Allowance 2019					6,137,300	6,341,000
7101231							

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI602	Govt; Middle Schools (Male of Orakzai.	/ Female)			
A01278	Leave Salary		33,000	33,000	33,000
001	Leave Salary		33,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES		909,000	681,750	755,000
A032	TOTAL COMMUNICATIONS		619,000	464,250	190,000
A03201	Postage and Telegraph		44,000	33,000	40,000
A03202	Telephone and Trunk Call		575,000	431,250	150,000
001	Telephone and Trunk Call		575,000	431,250	150,000
A033	TOTAL UTILITIES		72,000	54,000	310,000
A03303	Electricity		17,000	12,750	250,000
001	Electricity		17,000	12,750	250,000
A03304	Hot and Cold Weather Charges		55,000	41,250	60,000
001	Firewood			41,250	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		33,000	24,750	100,000
A03805	Travelling Allowance		33,000	24.750	100,000
001	Travelling Allowance		33,000	24,750	100,000
A039	TOTAL GENERAL		185,000	138,750	155,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		66,000	49,500	15,000
A03970	Others		117,000	87,750	120,000
001	Others		117,000	87,750	120,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,137,000	989,220	2,000,000
A041	TOTAL PENSION		1,137,000	989,220	2,000,000
A04114	Superannuation Encashment of L.P.R		1,137,000	989,220	2,000,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	21,000	10,500	600,000
A052	TOTAL GRANTS-DOMESTIC		21,000	10,500	600,000
A05216	Fin. Assis. to the families of		21,000	10,500	600,000
001	G. Serv. who expire Fin: Asstt:		21,000	10,500	600,000
A09	TOTAL PHYSICAL ASSETS		47,000	35,250	60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		21,000	15,750	30,000
A09601	Plant and Machinery		21,000	15,750	30,000
001	Plant and Machinary		21,000	15,750	30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		26,000	19,500	30,000
A09701	Furniture and Fixtures		26,000	19.500	30.000
	Furniture & Fixture		26,000	19,500	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000	750_	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt; I	Middle Schools (Male / Female) ii.		177,930,000	105,162,770	121,158,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
OI601	15 Govt; Higher Seco Orakzai.	ondary Scho	ool Kalaya				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		34,900,000	39,391,900	38,750,000
A011	TOTAL PAY		50	<u>50</u>	23,966,000	23,946,900	23,986,000
A011-1	TOTAL PAY OF OFFICER	as .	<u>27</u>	<u>27</u>	18,311,000	18,115,500	18,331,000
A01101	Total Basic Pay Of Officer		27	<u>27</u>	18,311,000	18,099,500	18,311,000
P070	Principal	(BPS-19)	1	1	850,000		850,000
S144	Subject Specialist	(BPS-18)	1	1	750,000		750,000
V011	Vice Principal	(BPS-18)	1	1	825,000		825,000
S144	Subject Specialist	(BPS-17)	9	9	4,500,000		4,500,000
S579	Secondary School Teacher	(BPS-17)	4	4	657,000		657,000
A057	Assistant	(BPS-16)	1	1	511,000		511,000
L033	Librarian	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,067,000		3,067,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	5,107,000		5,107,000
A01102	Personal pay					16,000	20,000
A011-2	TOTAL PAY OF OTHER S	STAFF	23	23	5,655,000	5,831,400	5,655,000
A01151	Total Basic Pay Other Staff		23	23	5,655,000	5,831,400	5,655,000
C020	Certificated Teacher	(BPS-15)	3	3	442,000		442,000
S035	Senior Clerk	(BPS-14)	1	1	802,000		802,000
	Junior Clerk	(BPS-11)	1	1	315,000		315,000
J013							
J013 I003	Imam Teacher	(BPS-10)	1	1	296,000		296,000

09210	01 SECONDARY EI	DUCATION					
FUNCTION	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS .	AND SERVI		Rs	Rs
OI601	Govt; Higher Sec Orakzai.	condary Scho	ol Kalaya				
C458	Computer Lab Incharge	(BPS-07)	1	1	280,000		280,000
B006	Behishti	(BPS-04)	2	2	402,000		402,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	5	5	1,005,000		1,005,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	402,000		402,000
A012	TOTAL ALLOWANCES				10,934,000	15,445,000	14,764,000
A012-1	TOTAL REGULAR ALLO	WANCES			10,920,000	15,431,000	14,750,000
A01202	House Rent Allowance				2,247,000	1,700,000	2,247,000
A01203	Conveyance Allowance				2,031,000	1,719,500	2,031,000
A01207	Washing Allowance				_,,	7,200	6,000
A01208	Dress Allowance					7,200	6,000
A0120D	Integrated Allowance					9,000	7,000
A01217	Medical Allowance				738,000	1,144,500	738,000
A0121T	Adhoc Relief Allowance 201	13				495,200	400,000
A01224	Entertainment Allowance					2,700	2,000
A01229	Special compensatory allowa					19,100	15,000
A0122C	Adhoc Relief Allowance - 2	015				362,400	300,000
A0122M	Adhoc Relief Allowance 201	16			1,968,000	1,800,900	1,968,000
A0122N	Special Conveyance Allowan	ice				80,000	6,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance 20	17			1,968,000	2,394,100	1,968,000
A01233	Unattractive Area Allowance	:				1,431,000	1,100,000
A01238	Charge allowance					2,400	20,000
A0123G	Ad-hoc Relief Allowance-20				1,968,000	2,394,000	1,968,000
A0123P	Ad-hoc Relief Allowance 20	19				1,861,800	1,968,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUI	OING TA)		14,000	14,000	14,000
A01274	Medical Charges				14,000	14,000	14,000
001	Medical Charges				14,000	14,000	14,000
A03	TOTAL OPERATING EXI	PENSES			35,000	26,250	197,000

092101

SECONDARY EDUCATION

0921	of Secondari Education				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI60	Govt; Higher Secondary Scho Orakzai.	ool Kalaya			
A033	TOTAL UTILITIES		12,000	9,000	115,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	15,000
001	Firewood			8,250	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	52,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000
A03970	Others		1,000	750_	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750_	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1.000	750_	20.000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	20,000 20,000
Govt; I Orakzai	Higher Secondary School Kalaya i.		34,938,000	39,420,400	39,007,000

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
OI601	16 Govt; High School	l Gulistan (	Orakzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,743,000	9,115,900	11,749,000
A011	TOTAL PAY		17	17	8,008,000	5,485,400	8,008,000
A011-1	TOTAL PAY OF OFFICER	as	3	3	3,067,000	3,480,600	3,067,000
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	3,067,000	3,480,600	3,067,000
P070	Principal	(BPS-18)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-17)	1	1	2,045,000		2,045,000
S579	Secondary School Teacher	(BPS-16)	1	1	511,000		511,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>14</u>	<u>14</u>	4,941,000	2,004,800	4,941,000
A01151	Total Basic Pay Other Staff		14	<u>14</u>	4,941,000	2,004,800	4,941,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,199,000		1,199,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
C020	Certificated Teacher	(BPS-15)	1	1	410,000		410,000
P030	Physical Education Teacher	(BPS-15)	1	1	410,000		410,000
J013	Junior Clerk	(BPS-11)	1	1	410,000		410,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
C095	Cook	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,735,000	3,630,500	3,741,00
A012-1	TOTAL REGULAR ALLOV	VANCES			2,721,000	3,616,500	3,727,000

PUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   2019-0202   2019-02	0921	01 SECONDARY EDUCATION				
Record   R	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Page	AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
Page   FDUCATION AFFAIRS AND SERVICES   Page   Pa			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
December				Rs	Rs	Rs
				a=a		
Mathematics						
A01203   Conveyance Allowance   \$0,000   426,500   \$00,000   \$00			AFFAIRS AND SERVI	CES		
A01203   Conveyance Allowance   \$00,000   426,500   \$00,000   A01207   Washing Allowance   \$2,000   \$3,600   \$20,000   A01200   Dreg rated Allowance   \$15,000   \$3,600   \$20,000   A01200   Integrated Allowance   \$15,000   \$3,600   \$20,000   A01201   Medicial Allowance   \$340,000   \$243,600   \$340,000   A01217   Adhoc Relief Allowance 2013   \$118,200   \$100,000   A01217   Adhoc Relief Allowance 2015   \$79,800   \$70,000   A0122M   Adhoc Relief Allowance 2016   \$209,000   \$414,200   \$209,000   A0122M   Adhoc Relief Allowance 2017   \$514,000   \$59,100   \$514,000   A0122M   Adhoc Relief Allowance 2017   \$514,000   \$59,100   \$514,000   A01228   Charge allowance   \$30,000   \$33,500   \$30,000   A01238   Charge allowance   \$30,000   \$300   \$30,000   A01238   Charge allowance   \$30,000   \$59,100   \$514,000   A01237   Adhoc Relief Allowance 2019   \$17,800   \$514,000   A01235   Science Teaching Allowance   \$2,000   \$2,000   A01235   Science Teaching Allowance   \$2,000   \$2,000   A01235   Science Teaching Allowance   \$14,000   \$14,000   \$14,000   A01235   Adhoc Relief Allowance   \$10,000   \$14,000   A01235   Adhoc Relief Allowance   \$10,000   \$14,000   A01236   Adhoc Relief Allowance   \$10,000   A01230   Adhoc Relief Allowance   Adhoc Relief Allowance   \$10,000   Adhoc Relief Allowance   \$10,000   Adhoc Relief Allowance   \$10,000   Adhoc Relief Allowance   \$10,000   Adhoc Relief Allowance   Adhoc Relief Allowance   \$1	09210	SECONDARY EDUCATION				
A01207   Washing Allowance   3,600   20,000   A01208   Dress Allowance   20,000   3,600   20,000   A01207   Medical Allowance   340,000   243,600   340,000   A01217   Adhor Relief Allowance 2013   118,200   100,000   A01217   Adhor Relief Allowance 2015   79,800   70,000   A0122M   Adhor Relief Allowance 2016   209,000   414,200   229,000   A0122Y   Adhor Relief Allowance 2016   209,000   414,200   229,000   A0122Y   Adhor Relief Allowance 2017   514,000   549,100   514,000   A01233   Charge allowance   30,000   300   300,000   A01238   Charge allowance   30,000   300   300,000   A01238   Charge allowance 2018   514,000   549,100   514,000   A01239   Ad-hor Relief Allowance 2019   517,800   514,000   A01239   Ad-hor Relief Allowance 2019   517,800   514,000   A01233   Science Teaching Allowance   2,000   2,000   A01224   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   14,000   14,000   14,000   A0124   Addical Charges   14,000   14,000   14,000   A0124   Addical Charges   14,000   14,000   14,000   A0124   Addical Charges   14,000   A0124   Addical Charges   Addica	OI602	16 Govt; High School Gulistan (	Orakzai.			
A01208   Dress Allowance   20,000   3,600   20,000   A0120D   Integrated Allowance   15,000   5,400   15,000   A0121T   Adhoc Relief Allowance   340,000   243,600   340,000   A0121T   Adhoc Relief Allowance 2013   118,200   100,000   A0122C   Adhoc Relief Allowance 2015   79,800   70,000   A0122Z   Adhoc Relief Allowance 2016   209,000   414,200   209,000   A0122Y   Ad-hoc Relief Allowance 2017   514,000   549,100   514,000   A01233   Unattractive Area Allowance   30,000   300   300,000   A0123G   Ad-hoc Relief Allowance 2018   514,000   549,100   514,000   A01233   Ad-hoc Relief Allowance 2018   514,000   549,100   514,000   A01233   Ad-hoc Relief Allowance 2019   517,800   514,000   A01239   Ad-hoc Relief Allowance 2019   517,800   514,000   A01239   Ad-hoc Relief Allowance 2019   517,800   514,000   A01239   Ad-hoc Relief Allowance 2019   41,000   41,000   41,000   A01234   Ad-hoc Relief Allowance 2019   41,000   41,000   41,000   A01234   Ad-hoc Relief Allowance 2019   41,000   41,000   41,000   41,000   A01234   Adelical Charges	A01203	Conveyance Allowance		500,000	426,500	500,000
A0120D   Integrated Allowance   15,000   5,400   15,000   A01217   Medical Allowance   340,000   243,600   340,000   A01217   Adhoc Relief Allowance 2015   79,800   70,000   A01220   Adhoc Relief Allowance 2016   209,000   414,200   209,000   A01221   Adhoc Relief Allowance 2016   209,000   549,100   514,000   A01231   Charge allowance 2017   514,000   549,100   514,000   A01233   Charge allowance 2018   514,000   549,100   514,000   A01233   Charge allowance 2018   514,000   549,100   514,000   A01237   Ad-hoc Relief Allowance 2019   517,800   514,000   A01237   Ad-hoc Relief Allowance 2019   A01238   Ad-hoc Relief Allowance 2019   A01239   Ad-hoc Relief Allowance 2019   Ad-hoc Relief Allowance 2019   Ad-hoc Relie		· ·			3,600	20,000
A01217   Medical Allowance 2013   340,000   243,600   340,000   A01217   Adhoc Relief Allowance 2015   79,800   70,000   A0122M   Adhoc Relief Allowance 2016   209,000   414,200   209,000   A0122W   Adhoc Relief Allowance 2017   514,000   549,100   514,000   A0123Y   Adhoc Relief Allowance 2017   514,000   549,100   514,000   A0123Y   Adhoc Relief Allowance 2017   514,000   300,000   A01238   Charge allowance   30,000   300   300,000   A01238   Charge allowance   30,000   300   300,000   A01238   Charge allowance 2018   514,000   549,100   514,000   514,000   A0123P   Adhoc Relief Allowance 2019   517,800   514,000   A0123P   Adhoc Relief Allowance 2019   517,800   514,000   A01253   Science Teaching Allowance   2,000   2,000   A01253   Science Teaching Allowance   2,000   2,000   A01254   Adhoc Relief Allowance   Adhoc Relief Allow						
Adhoc Relief Allowance 2013   118,200   100,000   A0122C   Adhoc Relief Allowance - 2015   79,800   70,000   A0122D   Adhoc Relief Allowance 2016   209,000   414,200   209,000   A0122Y   Ad-hoc Relief Allowance 2017   514,000   549,100   514,000   A01233   Unattractive Area Allowance   30,000   333,500   300,000   A01238   Charge allowance   30,000   300   30,000   A01238   Charge allowance   2018   514,000   549,100   514,000   A01239   Ad-hoc Relief Allowance 2019   517,800   514,000   A01239   Ad-hoc Relief Allowance 2019   517,800   514,000   A01253   Science Teaching Allowance   2,000   2,000   A01253   Science Teaching Allowance   4,000   44,000   44,000   A01254   Medical Charges   4,000   4,000   4,000   4,000   A01254   Medical Charges   4,000   4,000   4,000   4,000   A01254   Medical Charges   4,000   4,000   4,000   4,000   A01255		-				
Adloc Relief Allowance - 2015   79,800   70,000     A0122M Adhoc Relief Allowance 2016   209,000   414,200   209,000     A0122M Adhoc Relief Allowance 2017   514,000   549,100   514,000     A01233 Unattractive Area Allowance   30,000   300,000     A01238 Charge allowance   30,000   300   30,000     A01238 Charge allowance   2018   514,000   549,100   514,000     A01237 Ad-hoc Relief Allowance 2019   517,800   514,000     A01238 Science Teaching Allowance   2019   517,800   514,000     A01239 Science Teaching Allowance   2,000   2,000     A0124 Medical Charges   14,000   14,000   14,000     A0127 Medical Charges   14,000   14,000   14,000     A0127 Medical Charges   14,000   14,000   14,000     A03 TOTAL OPERATING EXPENSES   35,000   26,250   222,000     A03 TOTAL OPERATING EXPENSES   12,000   9,000   750   50,000     A0330 Electricity   1,000   750   50,000     A0330 Electricity   1,000   750   50,000     A0330 Hot and Cold Weather Charges   11,000   8,250   20,000     A038 TOTAL TRAVEL & 3,000   2,250   100,000     A038 TOTAL TRAVEL & 3,000   2,250   100,000     A038 TOTAL TRAVEL & 3,000   2,250   100,000     A039 TOTAL GENERAL   20,000   15,000   52,000     A039 TOTAL GENERAL   20,000   15,000   52,000     A039 Stationery   2,000   15,000   52,000     A039 Stationery   2,000   15,000   52,000     A039 Stationery   2,000   15,000   52,000     A0390 Stationery   2,000   15,000   50,000     A0390 Stationery   2,000   15,000   52,000     A0390 Stationery   2				340,000		
A0122M         Adhoc Relief Allowance 2016         209,000         414,200         209,000           A0122Y         Ad-hoc Relief Allowance 2017         514,000         549,100         514,000           A01233         Unattractive Area Allowance         30,000         300         300,000           A0123G         Charge allowance         30,000         549,100         514,000           A0123P         Ad-hoc Relief Allowance 2019         517,800         514,000           A01253         Science Teaching Allowance         2,000         2,000           A01274         Medical Charges         14,000         14,000         14,000           A01274         Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         222,000           A033         TOTAL UTILITIES         12,000         9,000         70,000           A0330         Electricity         1,000         750         50,000           A0330         TOTAL UTILITIES         1,000         750         50,000           A0330         Electricity         1,000         750         50,000           A0340         Firewood         8,250         20,000						
A0122Y       Ad-hoc Relief Allowance       514,000       549,100       514,000         A01233       Charge allowance       333,500       300,000         A01238 Charge allowance       30,000       300       30,000         A0123G Ad-hoc Relief Allowance-2018       514,000       549,100       514,000         A0123P Ad-hoc Relief Allowance 2019       517,800       514,000         A01253 Science Teaching Allowance       2,000       2,000         A01274 Medical Charges       14,000       14,000       14,000         A0174 Medical Charges       14,000       14,000       14,000         A03       TOTAL OPERATING EXPENSES       35,000       26,250       222,000         A033 TOTAL UTILITIES       12,000       9,000       70,000         A0330 Electricity       1,000       750       50,000         A03304 Hot and Cold Weather Charges       11,000       8,250       20,000         A0380 TOTAL TRAVEL & TRANSPORTATION       3,000       2,250       100,000         A0380 Travelling Allowance       3,000       2,250       100,000         A0390 Total General       20,000       15,000       52,000				200,000		
A01233         Unattractive Area Allowance         30,000         300         300,000           A01238         Charge allowance         30,000         300         30,000           A0123G         Ad-hoc Relief Allowance 2019         514,000         549,100         514,000           A0123P         Ad-hoc Relief Allowance 2019         517,800         514,000           A01253         Science Teaching Allowance         2,000         2,000           A01274         Medical Charges         14,000         14,000         14,000           A01274         Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         222,000           A033         TOTAL UTILITIES         12,000         9,000         70,000           A03303         Electricity         1,000         750         50,000           A03304         Hot and Cold Weather Charges         11,000         8,250         20,000           A03805         Travelling Allowance         3,000         2,250         100,000           A03805         Travelling Allowance         3,000         2,250         100,000           A0390         TOTAL GENERAL         20,000         15,00						· · · · · · · · · · · · · · · · · · ·
A01238         Charge allowance         30,000         300         30,000           A0123G         Ad-hoc Relief Allowance 2019         514,000         549,100         514,000           A0123P         Ad-hoc Relief Allowance         2019         517,800         514,000           A01253         Science Teaching Allowance         2,000         2,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         14,000         14,000         14,000           A01274         Medical Charges         14,000         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         222,000           A033         TOTAL UTILITIES         12,000         9,000         70,000           A03303         Electricity         1,000         750         50,000           A03304         Hot and Cold Weather Charges         11,000         8,250         20,000           A03805         Travelling Allowance         3,000         2,250         100,000           A03905         Travelling Allowance         3,000         2,250         100,000           A03901         Stationery         2,000         1,500         20,000				514,000		
A0123G       Ad-hoc Relief Allowance 2019       514,000       549,100       514,000         A0123P       Ad-hoc Relief Allowance 2019       517,800       514,000         A0125S       Science Teaching Allowance       2,000       2,000         A0127Z       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       14,000       14,000       14,000         A0127A       Medical Charges       14,000       14,000       14,000         A03       TOTAL OPERATING EXPENSES       35,000       26,250       222,000         A033       TOTAL UTILITIES       12,000       9,000       70,000         A03304       Electricity       1,000       750       50,000         A03304       Hot and Cold Weather Charges       11,000       8,250       20,000         A03805       Travelling Allowance       3,000       2,250       100,000         A03805       Travelling Allowance       3,000       2,250       100,000         A0390       Total General       20,000       15,000       52,000         A03901       Stationery       2,000       1,500       20,000				30,000		
A0123P Ad-hoc Relief Allowance         517,800         514,000           A01253 Science Teaching Allowance         2,000         2,000           A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         14,000         14,000         14,000           A01274 Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         222,000           A03         TOTAL UTILITIES         12,000         9,000         70,000           A03303 Electricity         1,000         750         50,000           A03304 Hot and Cold Weather Charges         11,000         8,250         20,000           A0380 Firewood         8,250         20,000           A0380 TOTAL TRAVEL & TRANSPORTATION         3,000         2,250         100,000           A0390 TOTAL GENERAL         20,000         15,000         52,000           A0390 Stationery         2,000         1,500         20,000		_				
A012-3         Science Teaching Allowance         2,000         2,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         14,000         14,000         14,000           A01274         Medical Charges         14,000         14,000         14,000           Modical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         222,000           A033         TOTAL UTILITIES         12,000         9,000         70,000           A03303         Electricity         1,000         750         50,000           A03304         Hot and Cold Weather Charges         11,000         8,250         20,000           A03404         Hot and Cold Weather Charges         11,000         8,250         20,000           A03805         Travelling Allowance         3,000         2,250         100,000           A0390         Total General         3,000         2,250         100,000           A03901         Stationery         2,000         1,500         20,000				314,000		
A01274         Medical Charges         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         14,000         26,250         222,000           A03         TOTAL UTILITIES         12,000         9,000         76,000         76,000           A03         Electricity         1,000         750         50,000           A03304         Hot and Cold Weather Charges         11,000         8,250         20,000           A038         TOTAL TRAVEL & TRAVEL & TRAVEL & Travelling Allowance         3,000         2,250         100,000           A03805         Travelling Allowance         3,000         2,250         100,000           A039         TOTAL GENERAL         20,000         15,000         52,000           A03901         Stationery         2,000         1,500         20,000						
001       Medical Charges       14,000       14,000       14,000         A03       TOTAL OPERATING EXPENSES       35,000       26,250       222,000         A033       TOTAL UTILITIES       12,000       9,000       70,000         A03303       Electricity       1,000       750       50,000         A03304       Hot and Cold Weather Charges       11,000       8,250       20,000         A03304       Hot and Cold Weather Charges       11,000       8,250       20,000         A03805       Travelling Allowance       3,000       2,250       100,000         A03805       Travelling Allowance       3,000       2,250       100,000         A039       TOTAL GENERAL       20,000       15,000       52,000         A03901       Stationery       2,000       1,500       20,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A03         TOTAL OPERATING EXPENSES         35,000         26,250         222,000           A033         TOTAL UTILITIES         12,000         9,000         70,000           A03303         Electricity         1,000         750         50,000           001         Electricity         1,000         750         50,000           A03304         Hot and Cold Weather Charges         11,000         8,250         20,000           A03805         Firewood         8,250         20,000           A03805         TOTAL TRAVEL & Travelling Allowance         3,000         2,250         100,000           A0390         Total General         3,000         2,250         100,000           A0390         Stationery         2,000         1,500         52,000	A01274	Medical Charges		14,000	14,000	14,000
A033         TOTAL UTILITIES         12,000         9,000         70,000           A03303         Electricity         1,000         750         50,000           001         Electricity         1,000         750         50,000           A03304         Hot and Cold Weather Charges         11,000         8,250         20,000           001         Firewood         8,250         20,000           A038         TOTAL TRAVEL & TRANSPORTATION         3,000         2,250         100,000           A03805         Travelling Allowance         3,000         2,250         100,000           A039         TOTAL GENERAL         20,000         15,000         52,000           A03901         Stationery         2,000         1,500         20,000	001	Medical Charges		14,000	14,000	14,000
A03303         Electricity         1,000         750         50,000           001         Electricity         1,000         750         50,000           A03304         Hot and Cold Weather Charges         11,000         8,250         20,000           001         Firewood         8,250         20,000           A038         TOTAL TRAVEL & 70,000         2,250         100,000           TRANSPORTATION         3,000         2,250         100,000           001         Travelling Allowance         3,000         2,250         100,000           A039         TOTAL GENERAL         20,000         15,000         52,000           A03901         Stationery         2,000         1,500         20,000	A03	TOTAL OPERATING EXPENSES		35,000	26,250	222,000
001       Electricity       1,000       750       50,000         A03304       Hot and Cold Weather Charges       11,000       8,250       20,000         001       Firewood       8,250       20,000         A038       TOTAL TRAVEL & 3,000       2,250       100,000         TRANSPORTATION       3,000       2,250       100,000         001       Travelling Allowance       3,000       2,250       100,000         A039       TOTAL GENERAL       20,000       15,000       52,000         A03901       Stationery       2,000       1,500       20,000	A033	TOTAL UTILITIES		12,000	9,000	70,000
A03304       Hot and Cold Weather Charges       11,000       8,250       20,000         001       Firewood       8,250       20,000         A038       TOTAL TRAVEL & 3,000       2,250       100,000         TRANSPORTATION       3,000       2,250       100,000         001       Travelling Allowance       3,000       2,250       100,000         A039       TOTAL GENERAL       20,000       15,000       52,000         A03901       Stationery       2,000       1,500       20,000	A03303	Electricity		1,000	750_	50,000
001         Firewood         8,250         20,000           A038         TOTAL TRAVEL & TRANSPORTATION         3,000         2,250         100,000           A03805         Travelling Allowance         3,000         2,250         100,000           001         Travelling Allowance         3,000         2,250         100,000           A039         TOTAL GENERAL         20,000         15,000         52,000           A03901         Stationery         2,000         1,500         20,000	001	Electricity		1,000	750	50,000
A038         TOTAL TRAVEL & TRANSPORTATION         3,000         2,250         100,000           A03805         Travelling Allowance         3,000         2,250         100,000           001         Travelling Allowance         3,000         2,250         100,000           A039         TOTAL GENERAL         20,000         15,000         52,000           A03901         Stationery         2,000         1,500         20,000	A03304	Hot and Cold Weather Charges		11,000	8,250	20,000
TRANSPORTATION           A03805 Travelling Allowance 001 Travelling Allowance 01 Travelling Allowance 02,250 100,000         3,000 2,250 100,000         100,000 100,000           A039 TOTAL GENERAL 20,000 Stationery 2,000 1,500 20,000         2,000 20,000         1,500 20,000	001	Firewood			8,250	20,000
A03805 Travelling Allowance       3,000       2,250       100,000         001 Travelling Allowance       3,000       2,250       100,000         A039 TOTAL GENERAL       20,000       15,000       52,000         A03901 Stationery       2,000       1,500       20,000	A038			3,000	2,250	100,000
001 Travelling Allowance       3,000       2,250       100,000         A039 TOTAL GENERAL       20,000       15,000       52,000         A03901 Stationery       2,000       1,500       20,000		TRANSPORTATION				
A039         TOTAL GENERAL         20,000         15,000         52,000           A03901         Stationery         2,000         1,500         20,000				,	,	, , , , , , , , , , , , , , , , , , ,
A03901 Stationery	001	Travelling Allowance		3,000	2,250	100,000
	A039	TOTAL GENERAL		20,000	15,000	52,000
001 Stationery Charges 2,000 1,500 20,000	A03901	Stationery		2,000	1,500	20,000
		•		2,000	1,500	20,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI601	6 Govt; High School Gulistan G	Orakzai.			
A03905 A03970 001	Newspapers Periodicals and Books Others		17,000 1,000 1,000	12,750 750 750	12,000 20,000 20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	20,000 20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	20,000
Govt; 1	High School Gulistan Orakzai.		10,781,000	9,144,400	12,031,000

092101

SECONDARY EDUCATION

0921	UI SECONDARI ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBI		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	1E	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERV		Rs	Rs
OI60	17 Govt; High Schoo	l And Khel	Orakzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		17,341,000	18,475,900	20,167,000
A011	TOTAL PAY		<u>35</u>	35	11,081,000	10,886,800	11,101,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	21	21	7,667,000	8,101,000	7,667,000
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	7,667,000	8,101,000	7,667,000
P070	Principal	(BPS-19)	1	1	1,098,000		1,098,000
S144	Subject Specialist	(BPS-17)	9	9	1,970,000		1,970,000
A057	Assistant	(BPS-16)	1	1	511,000		511,000
C082	Computer Operator	(BPS-16)	1	1	511,000		511,000
L033	Librarian	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>14</u>	14	3,414,000	2,785,800	3,434,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	3,414,000	2,769,700	3,414,000
C020	Certificated Teacher	(BPS-15)	2	2	442,000		442,000
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	2	2	524,000		524,000
L001	Laboratory Assistant	(BPS-07)	2	2	492,000		492,000
L109	Lab Incharge	(BPS-07)	1	1	280,000		280,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-03)	1	1	164,000		164,000
L002	Laboratory Attendant	(BPS-03)	2	2	366,000		366,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBEI POS <sup>7</sup> 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
OI60	17 Govt; High School And Khe	l Orakzai.				
S162	Sweeper (BPS-03)	1	1	188,000		188,000
A01152	Personal pay				16,100	20,000
A012	TOTAL ALLOWANCES			6,260,000	7,589,100	9,066,000
A012-1	TOTAL REGULAR ALLOWANCES			6,246,000	7,575,100	9,052,000
A01202	House Rent Allowance			1,280,000	971,500	1,280,000
A01203	Conveyance Allowance			1,163,000	921,800	1,163,000
A01207	Washing Allowance				3,600	4,000
A01208	Dress Allowance				3,600	4,000
A0120D	Integrated Allowance				5,400	6,000
A01217	Medical Allowance			395,000	536,700	550,000
A0121T	Adhoc Relief Allowance 2013				219,300	300,000
A01224	Entertainment Allowance				8,000	10,000
A01229	Special compensatory allowance				161,900	200,000
A0122C	Adhoc Relief Allowance - 2015				145,000	150,000
A0122M	Adhoc Relief Allowance 2016			1,136,000	802,700	1,136,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,700	35,000
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000	1,089,600	1,136,000
A01233	Unattractive Area Allowance				724,700	800,000
A01238	Charge allowance				2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,136,000	1,089,600	1,136,000
A0123P	Ad-hoc Relief Allowance 2019				856,200	1,136,000
A01253	Science Teaching Allowance				2,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	JDING TA)		14,000	14,000	14,000
A01274	Medical Charges			14,000	14,000	14,000
001	Medical Charges			14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES			34,000	25,500	202,000
A033	TOTAL UTILITIES			12,000	9,000	120,000
A03303	Electricity			1,000	750	100,000
001	Electricity			1,000	750	100,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI601'	7 Govt; High School And Khel	Orakzai.			
	Hot and Cold Weather Charges Firewood		11,000	8,250 8,250	20,000 20,000
	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	50,000
	Travelling Allowance Travelling Allowance		3,000	2,250 2,250	50,000 50,000
A039	TOTAL GENERAL		19,000	14,250	32,000
001 A03905	Stationery Stationery Charges Newspapers Periodicals and Books TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	2,000 2,000 17,000	1,500 1,500 12,750 500	20,000 20,000 12,000 500,000
	TOTAL PENSION		1,000	500	500,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	500 500	500,000 500,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
	Plant and Machinery Plant and Machinary		1,000	750_ 750	20,000 20,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
	Furniture and Fixtures Furniture & Fixture		1,000 1,000	750	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000

0,2	101 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0004					
0921	01 SECONDARY EDUCATION				
OJ60 A131		Orakzai.	1,000	750 -	20,000
OI60	17 Govt; High School And Khel	Orakzai.		<b>750</b> -	<b>20,000</b>
OI60	17 Govt; High School And Khel TOTAL MACHINERY AND EQUIPMENT	Orakzai.	,		,

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs	
OI60	18 Govt; Higher Seco Garhi Orakzai.	ondary Scho	ool Sarobi					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		16,246,000	21,306,400	22,942,000	
A011	TOTAL PAY		<u>36</u>	<u>37</u>	10,128,000	12,496,300	12,771,000	
A011-1	TOTAL PAY OF OFFICER	s	23	24	7,643,000	10,098,800	9,633,000	
A01101	Total Basic Pay Of Officer		23	<u>24</u>	7,643,000	10,098,800	9,633,000	
H029	Head Master	(BPS-17)	1	1	650,000		700,000	
L033	Librarian	(BPS-17)	1	1	650,000		700,000	
P070	Principal	(BPS-17)	1	1	650,000		700,000	
S144	Subject Specialist	(BPS-17)	9	9	1,970,000		2,800,000	
S579	Secondary School Teacher	(BPS-17)	3	3	657,000		700,000	
A057	Assistant	(BPS-16)		1			400,000	
C082	Computer Operator	(BPS-16)	1	1	511,000		511,000	
S572	Senior Certified Teacher	(BPS-16)	5	5	1,533,000		2,100,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000	
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000	
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	13	2,485,000	2,397,500	3,138,000	
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	2,485,000	2,397,500	3,138,000	
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000	
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000	
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000	
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000	
L001	Laboratory Assistant	(BPS-07)	4	4	246,000		700,000	
L002	Laboratory Attendant	(BPS-04)	2	2	201,000		400,000	
S162	Sweeper	(BPS-04)	1	1	201,000		201,000	
C057	Chowkidar	(BPS-03)	1	1	188,000		188,000	

0921	01 SECONDARY EDUCATION	N				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		N AFFAIRS N AFFAIRS N	AND SERVI		Rs	Rs
0_00	Garhi Orakzai.					
N005	Naib Qasid (BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES			6,118,000	8,810,100	10,171,000
A012-1	TOTAL REGULAR ALLOWANCES			6,104,000	8,796,100	10,157,000
A01202 A01203 A01207 A01208 A0120D A01216 A01217 A0121T A01229 A0122C A0122M A0122Y A01233 A0123G A0123P A01253 A01260	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Qualification Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Ration Allowance			1,261,000 1,142,000 380,000 1,107,000 1,107,000	1,121,700 1,199,900 3,600 3,600 5,400 30,000 651,800 234,700 15,300 152,700 892,500 1,244,500 996,400 1,245,000 980,000 9,900 9,100	1,300,000 1,300,000 4,000 4,000 6,000 35,000 750,000 20,000 250,000 1,107,000 1,400,000 1,400,000 1,107,000 12,000 12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCI	LUDING TA)		14,000	14,000	14,000
A01274 001	Medical Charges Medical Charges			14,000 14,000	14,000 14,000	14,000 14,000
A03	TOTAL OPERATING EXPENSES			34,000	25,500	192,000
A033	TOTAL UTILITIES			12,000	9,000	110,000
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood			1,000 1,000 11,000	750 750 8,250 8,250	100,000 100,000 10,000 10,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs	Rs	Rs
0921 092101	SECONDARY EDUCATION				
OI601	8 Govt; Higher Secondary Scho Garhi Orakzai.	ool Sarobi			
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	50,000
A03805	Travelling Allowance		3.000_	2.250	50.000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		19,000	14,250	32,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	500_	500,000
A041	TOTAL PENSION		1,000	500	500,000
A04114	Superannuation Encashment of L.P.R		1 000	500_	500,000
001	Superannuation Encashment of L.P.R		,	500	500,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1 000	750	20.000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
OI6018	Govt; Higher Secondary Scho Garhi Orakzai.	ooi Sarooi			
	hinery and Equipment hinery and Equipment		1,000	750 750	20,000 20,000
Govt; Highe	er Secondary School Sarobi zai.		16,284,000	21,334,650	23,694,000

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI60	19 Govt; High School	ol Saifal Daı	ra Orakzai.				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		10,634,000	10,620,600	12,230,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	7,120,000	6,432,100	7,140,000
A011-1	TOTAL PAY OF OFFICE	RS	10	10	4,990,000	3,976,300	5,010,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,990,000	3,960,300	4,990,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
T023	Theology Teacher	(BPS-16)	1	1	511,000		511,000
J013	Junior Clerk	(BPS-11)	1	1	330,000		330,000
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		280,000
A01102	Personal pay					16,000	20,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	2,130,000	2,455,800	2,130,000
A01151	Total Basic Pay Other Staff		Z	7	2,130,000	2,455,800	2,130,000
C020	Certificated Teacher	(BPS-15)	3	3	1,326,000		1,326,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	2	2	402,000		402,000
A012	TOTAL ALLOWANCES				3,514,000	4,188,500	5,090,000
A012-1	TOTAL REGULAR ALLO	WANCES			3,500,000	4,174,500	5,076,000
A01202	House Rent Allowance				686,000	432,200	686,000
A01203	Conveyance Allowance				676,000	495,500	676,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	1 SECONDARY EDUCATION				
OI602	19 Govt; High School Saifal Dar	a Orakzai.			
A01207	Washing Allowance			3,600	4,000
A01208	Dress Allowance			3,600	4,000
A0120D	Integrated Allowance			10,800	12,000
A01217	Medical Allowance		227,000	277,300	300,000
A0121T	Adhoc Relief Allowance 2013			127,900	150,000
A0122C	Adhoc Relief Allowance - 2015			90,000	100,000
A0122M	Adhoc Relief Allowance 2016		637,000	476,100	637,000
A0122Y	Ad-hoc Relief Allowance 2017		637,000	642,600	700,000
A01233	Unattractive Area Allowance			372,000	400,000
A01238	Charge allowance			2,900	5,000
A0123G	Ad-hoc Relief Allowance-2018		637,000	642,600	700,000
A0123P	Ad-hoc Relief Allowance 2019			596,000	700,000
A01253	Science Teaching Allowance			1,400	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	212,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750_	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL &		3,000	2,250	50,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	2,250	50,000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		20,000	15,000	52,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
OI601	9 Govt; High School Saifal Dar	а Огакzai.			
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1.000	750_	20.000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt; I	High School Saifal Dara Orakzai.		10,672,000	10,649,100	12,502,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERV		Rs	Rs	
OI602	20 Govt; High Schoo	l Biland Kh	el Orakzai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,130,000	11,997,200	15,554,000
A011	TOTAL PAY		22	22	9,355,000	7,166,800	9,355,000
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	12	6,592,000	5,072,100	6,592,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	6,592,000	5,072,100	6,592,000
P070	Principal	(BPS-18)	1	1	825,000		825,000
S039	Senior English Teacher	(BPS-17)	1	1	657,000		657,000
P010	Paper Counter	(BPS-16)	1	1	511,000		511,000
S039	Senior English Teacher	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,044,000		2,044,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	10	2,763,000	2,094,700	2,763,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,763,000	2,094,700	2,763,000
1050	I. T. Teacher	(BPS-16)	1	1	511,000		511,000
C020	Certificated Teacher	(BPS-15)	1	1	442,000		442,000
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	188,000		188,000
L109	Lab Incharge	(BPS-07)	1	1	188,000		188,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	20 Govt; High School Biland Kl	hel Orakzai.			
A012	TOTAL ALLOWANCES		4,775,000	4,830,400	6,199,000
A012-1	TOTAL REGULAR ALLOWANCES		4,761,000	4,816,400	6,185,000
A01202	House Rent Allowance		882,000	573,200	882,000
A01203	Conveyance Allowance		825,000	542,100	825,000
A01207	Washing Allowance			5,000	4,000
A01208	Dress Allowance			5,000	4,000
A0120D	Integrated Allowance		15,000	4,800	15,000
A01217	Medical Allowance		600,000	400,100	600,000
A0121T	Adhoc Relief Allowance 2013			143,700	120,000
A0122C	Adhoc Relief Allowance - 2015			97,300	80,000
A0122M	Adhoc Relief Allowance 2016		813,000	531,000	813,000
A0122Y	Ad-hoc Relief Allowance 2017		813,000	717,000	813,000
A01233	Unattractive Area Allowance			429,100	400,000
A01238	Charge allowance			2,600	3,000
A0123G	Ad-hoc Relief Allowance-2018		813,000	717,000	813,000
A0123P	Ad-hoc Relief Allowance 2019			648,500	813,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	192,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
	TOTAL TRAVEL &		3.000	2,250	30,000

A03805 Travelling Allowance

001

Travelling Allowance

2,250

2,250

3,000

3,000

30,000

30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	20 Govt; High School Biland Kh	nel Orakzai.			
A039	TOTAL GENERAL		20,000	15,000	52,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	12,000
A03970	Others		1,000	750_	20,000
001	Others		1,000	750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	900,000	450,000	1,000,000
A041	TOTAL PENSION		900,000	450,000	1,000,000
A04114	Superannuation Encashment of L.P.R		900,000	450,000	1,000,000
001	Superannuation Encashment of L.P.R		900,000	450,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,500,000	1,500,000	1,500,000
A052	TOTAL GRANTS-DOMESTIC		1,500,000	1,500,000	1,500,000
A05216	Fin. Assis. to the families of		1,500,000	1,500,000	1,500,000
001	G. Serv. who expire Fin: Asstt:		1,500,000	1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500_	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1 000	750	20.000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000

0921	101 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	01 SECONDARY EDUCATION	O SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI	Rs CES	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
	Machinery and Equipment		1,000	750_	20,000
A13101 001	Machinery and Equipment		1,000	750	20,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
OI602	21 Govt; High School	l Tooti Bag	h Orakzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,057,000	10,939,000	13,129,000
A011	TOTAL PAY		<u>20</u>	20	6,300,000	6,459,500	7,788,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	<u>10</u>	10	3,723,000	4,144,000	5,211,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	3,723,000	4,144,000	5,211,000
H029	Head Master	(BPS-17)	1	1	657,000		700,000
S572	Senior Certified Teacher	(BPS-16)	5	5	1,533,000		2,500,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,022,000		1,500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	<u>10</u>	2,577,000	2,315,500	2,577,000
A01151	Total Basic Pay Other Staff		10	<u>10</u>	2,577,000	2,315,500	2,577,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)	2	2	402,000		402,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		164,000
S162	Sweeper	(BPS-03)	1	1	164,000		164,000
A012	TOTAL ALLOWANCES				3,757,000	4,479,500	5,341,000
A012-1	TOTAL REGULAR ALLOV	VANCES			3,743,000	4,465,500	5,327,000
A01202	House Rent Allowance				723,000	466,500	723,000
A01203	Conveyance Allowance				742,000	501,600	742,000
A01207	Washing Allowance					5,400	6,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2	021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND S	SERVICES		
09210	1 SECONDARY EDUCATION				
OI602	21 Govt; High School Tooti Bagi	h Orakzai.			
A01208	Dress Allowance			3,600	4,000
A01217	Medical Allowance		274,000	328,600	350,000
A0121T	Adhoc Relief Allowance 2013			133,600	150,000
A01229	Special compensatory allowance			28,700	30,000
A0122C	Adhoc Relief Allowance - 2015			185,000	200,000
	Adhoc Relief Allowance 2016		668,000	483,200	668,000
A0122Y	Ad-hoc Relief Allowance 2017		668,000	636,700	668,000
A01233	Unattractive Area Allowance			406,000	450,000
A0123G	Ad-hoc Relief Allowance-2018		668,000	636,700	668,000
A0123P	Ad-hoc Relief Allowance 2019			649,900	668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000_	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000_	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000_	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL &		3,000	2,250	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	21 Govt; High School Tooti Bag	gh Orakzai.			
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750_	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	High School Tooti Bagh Orakzai.		10,095,000	10,967,500	13,379,000

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SECONDARY EDUCATION

0,21	or becombakt Eb	CCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	Œ	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
OI602	22 Govt; Girls High	School Kur	ez Orakzai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,731,000	13,040,200	14,926,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	8,020,000	7,769,300	8,020,000
A011-1	TOTAL PAY OF OFFICER	S	I	Z	4,746,000	4,178,000	4,746,000
A01101	Total Basic Pay Of Officer		Z	2	4 746 000	4 178 000	4 746 000
H029	Head Master	(BPS-17)	1	1	657,000	, ,	657,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S579	Secondary School Teacher	(BPS-16)	3	3	2,556,000		2,556,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	3,274,000	3,591,300	3,274,000
A01151	Total Basic Pay Other Staff		11	111	3,274,000	3,591,300	3,274,000
C020	Certificated Teacher	(BPS-15)	2	2	442,000		442,000
D106	Drawing Master	(BPS-15)	1	1	442,000		442,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000
Q005	Qaria	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				4,711,000	5,270,900	6,906,000
A012-1	TOTAL REGULAR ALLOW	VANCES			4,697,000	5,256,900	6,892,000
A01202	House Rent Allowance				893,000	604,600	893,000
A01203	Conveyance Allowance				922,000	681,800	922,000
A01217	Medical Allowance				314,000	354,900	400,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI602	22 Govt; Girls High School Kur	ez Orakzai.			
A0121T	Adhoc Relief Allowance 2013			176,500	200,000
A01229	Special compensatory allowance			89,700	100,000
A0122C	Adhoc Relief Allowance - 2015			100,000	150,000
A0122M	Adhoc Relief Allowance 2016		856,000	554,600	856,000
A0122Y	Ad-hoc Relief Allowance 2017		856,000	778,100	856,000
A01233	Unattractive Area Allowance		_	400,100	800,000
001	Unattractive area allowance			400,100	800,000
A0123G	Ad-hoc Relief Allowance-2018		856,000	768,700	856,000
001				768,700	856,000
A0123P	Ad-hoc Relief Allowance 2019			745,500	856,000
A01253	Science Teaching Allowance			2,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
	TRANSFORTATION				
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000

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SECONDARY EDUCATION

FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	JI SECONDARI EDUCATION				
OI60	22 Govt; Girls High School Kur	ez Orakzai.			
A09	TOTAL PHYSICAL ASSETS		2.000	1.500	40,000
			, ,	, <u> </u>	<del>,</del>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE		1,000	750	20,000
	& FIXTURE				
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND		1,000	750	20,000
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
	Girls High School Kurez Orakzai.		12,769,000	13,068,700	15,176,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI60	23 Govt; High Schoo	l Jalaka Mo	ela Orakzai	•			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,538,000	9,889,100	11,391,000
A011	TOTAL PAY		21	21	7,155,000	6,067,400	7,155,000
A011-1	TOTAL PAY OF OFFICER	S	Z	z	3,577,000	5,023,600	3,577,000
A01101	Total Basic Pay Of Officer		Z	Z	3,577,000	5,023,600	3,577,000
P070	Principal	(BPS-18)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000	5,023,600	1,022,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	14	3,578,000	1,043,800	3,578,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	3,578,000	1,043,800	3,578,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	442,000		442,000
T023	Theology Teacher	(BPS-16)	1	1	315,000		315,000
C020	Certificated Teacher	(BPS-15)	4	4	926,000		926,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
P022	Pesh Imam	(BPS-09)	1	1	280,000		280,000
L001	Laboratory Assistant	(BPS-08)	1	1	280,000		280,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	191,000		191,000
N005	Naib Qasid	(BPS-03)	1	1	191,000		191,000
A012	TOTAL ALLOWANCES				2,383,000	3,821,700	4,236,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,369,000	3,807,700	4,222,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	23 Govt; High School Jalaka Mo	ela Orakzai.			
A01202	House Rent Allowance		504,000	481,900	504,000
A01203	Conveyance Allowance		544,000	440,400	544,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance		15,000	15,000	15,000
A01217	Medical Allowance		350,000	291,200	350,000
A0121T	Adhoc Relief Allowance 2013			93,800	100,000
A01224	Entertainment Allowance			4,200	5,000
A0122C	Adhoc Relief Allowance - 2015			81,200	100,000
A0122M	Adhoc Relief Allowance 2016			419,900	450,000
A0122Y	Ad-hoc Relief Allowance 2017		478,000	534,000	550,000
A01233	Unattractive Area Allowance		,	335,300	350,000
A01238	Charge allowance			700	2,000
A0123G	Ad-hoc Relief Allowance-2018		478,000	606,500	620,000
A0123P	Ad-hoc Relief Allowance 2019		,	492,800	620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travalling Allowance		3.000_	2.250	30.000
A03805 001	Travelling Allowance Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15.000	50,000
y <del>-</del>					

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	Govt; High School Jalaka Me	ela Orakzai.			
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others TOTAL PHYSICAL ASSETS		2,000 2,000 17,000 1,000 1,000	1,500 1,500 12,750 750 750	20,000 20,000 10,000 20,000 20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750_ 750	20,000 20,000
Govt; 1	High School Jalaka Mela Orakzai.		9,576,000	9,917,600	11,641,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE OI SECONDARY EE	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI60	24 Govt; High School	l Mishti Ba	zar Orakza	i.			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,370,000	11,317,380	14,421,000
A011	TOTAL PAY		20	20	9,107,000	6,759,600	9,107,000
A011-1	TOTAL PAY OF OFFICER	RS	9	2	5,451,000	3,077,700	5,451,000
A01101	Total Basic Pay Of Officer		9	9	5,451,000	3,077,700	5,451,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	4	4	1,326,000		1,326,000
S579	Secondary School Teacher	(BPS-16)	3	3	3,067,000		3,067,000
C020	Certificated Teacher	(BPS-15)	1	1	401,000		401,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,656,000	3,681,900	3,656,000
A01151	Total Basic Pay Other Staff		11	11	3,656,000	3,681,900	3,656,000
A047	Arabic Teacher	(BPS-15)	1	1	401,000		401,000
D106	Drawing Master	(BPS-15)	1	1	401,000		401,000
P030	Physical Education Teacher	(BPS-15)	1	1	401,000		401,000
T023	Theology Teacher	(BPS-15)	1	1	401,000		401,000
S035	Senior Clerk	(BPS-14)	1	1	380,000		380,000
Q001	Qari	(BPS-12)	1	1	320,000		320,000
L001	Laboratory Assistant	(BPS-07)	1	1	300,000		300,000
B006	Behishti	(BPS-04)	1	1	263,000		263,000
M010	Mali	(BPS-04)	1	1	263,000		263,000
S162	Sweeper	(BPS-04)	2	2	526,000		526,000
A012	TOTAL ALLOWANCES				3,263,000	4,557,780	5,314,000
A012-1	TOTAL REGULAR ALLOV	WANCES			3,249,000	4,543,780	5,300,000
A01202	House Rent Allowance				717,000	481,900	717,000
A01203	Conveyance Allowance				707,000	542,800	707,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
OI602	Govt; High School Mishti Bar	zar Orakzai.			
A01206 A01207 A01208 A0120D	Local Compensatory Allowance Washing Allowance Dress Allowance Integrated Allowance		15,000	34,300 10,680 7,200 15,000	35,000 12,000 8,000 15,000
A01217 A0121T A0122C	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance		450,000	306,500 137,600 93,500 496,400 25,400	450,000 150,000 100,000 520,000 30,000
A0122Y A01233 A01238	to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Charge allowance		680,000	676,300 425,900 2,400	700,000 450,000 3,000
A0123G A0123P A01253	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		680,000	676,300 609,200 2,400	700,000 700,000 3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274 001	Medical Charges Medical Charges		14,000 14,000	14,000 14,000	14,000 14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	40,000
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		1,000 1,000 11,000	750 750 8,250 8,250	30,000 30,000 10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	100,000
A03805 001	Travelling Allowance Travelling Allowance		3,000 3,000	2,250 2,250	100,000 100,000
A039	TOTAL GENERAL		20,000	15,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
OI602	Govt; High School Mishti Ba	zar Orakzai.			
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500_	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000	750_	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	High School Mishti Bazar Orakzai.		12,408,000	11,345,880	14,671,000

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI60	25 Govt; High Scho	ol Sara Mela	a Orakzai.				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		14,549,000	15,594,200	16,706,000
A011	TOTAL PAY		23	23	9,283,000	9,412,000	9,333,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	<u> 16</u>	7,751,000	7,758,500	7,801,000
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	7,751,000	7,718,600	7,751,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
P032	Physical Training Instructor	(BPS-16)	1	1	511,000		511,000
S039	Senior English Teacher	(BPS-16)	4	4	1,022,000		1,022,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,578,000		3,578,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
T023	Theology Teacher	(BPS-16)	1	1	511,000		511,000
Q001	Qari	(BPS-15)	1	1	450,000		450,000
A01102	Personal pay					39,900	50,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,532,000	1,653,500	1,532,000
A01151	Total Basic Pay Other Staff		Z	Z	1,532,000	1,653,500	1,532,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-03)	1	1	188,000		188,000
L002	Laboratory Attendant	(BPS-03)	1	1	164,000		164,000
A012	TOTAL ALLOWANCES				5,266,000	6,182,200	7,373,000
A012-1	TOTAL REGULAR ALLO	WANCES			5,252,000	6,168,200	7,359,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	25 Govt; High School Sara Mela	o Orakzai.			
A01202 A01203	House Rent Allowance Conveyance Allowance		994,000 1,080,000	613,000 738,900	994,000 1,080,000
A01207 A01208	Washing Allowance Dress Allowance		1,000,000	3,400 3,400	4,000 4,000
A0120D A01217 A0121T	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013		322,000	5,400 456,700 196,500	6,000 500,000 200,000
A0122C A0122M A0122Y	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		952,000 952,000	134,700 693,700 936,100	150,000 952,000 952,000
A01233 A01239 A0123G	Unattractive Area Allowance Special allowance Ad-hoc Relief Allowance-2018		952,000	547,800 8,900 937,300	600,000 10,000 952,000
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance			890,000 2,400	952,000 3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274 001	Medical Charges Medical Charges		14,000 14,000	14,000 14,000	14,000 14,000
A03	TOTAL OPERATING EXPENSES		34,000	25,500	170,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303 001	Electricity Electricity		1,000 1,000	750 750	100,000
A03304 001	Hot and Cold Weather Charges Firewood		11,000	8,250 8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805 001	Travelling Allowance Travelling Allowance		3,000	2,250 2,250	30,000 30,000
A039	TOTAL GENERAL		19,000	14,250	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	25 Govt; High School Sara Mela	a Orakzai.			
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	500	600,000
A052	TOTAL GRANTS-DOMESTIC		1,000	500_	600,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	500	600,000
001	Fin: Asstt:		1,000	500	600,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1.000	750	20.000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt:	High School Sara Mela Orakzai.		14,587,000	15,622,450	17,536,000

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
OI60	26 Govt; High Scho	ol Kurez Or	akzai.				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		11,595,000	12,801,700	13,737,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,978,000	7,678,200	7,978,000
A011-1	TOTAL PAY OF OFFICE	RS	11	11	6,147,000	5,915,200	6,147,000
A01101	Total Basic Pay Of Officer		<u>11</u>	11	6,147,000	5,915,200	6,147,000
P070	Principal	(BPS-19)	1	1	1,098,000		1,098,000
S039	Senior English Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,044,000		2,044,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
T023	Theology Teacher	(BPS-15)	1	1	450,000		450,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,831,000	1,763,000	1,831,000
A01151	Total Basic Pay Other Staff		8	8	1,831,000	1,763,000	1,831,000
P022	Pesh Imam	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
C247	Computer Assistant	(BPS-07)	1	1	246,000		246,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		164,000
S162	Sweeper	(BPS-03)	1	1	164,000		164,000
A012	TOTAL ALLOWANCES				3,617,000	5,123,500	5,759,000
A012-1	TOTAL REGULAR ALLO	WANCES			3,603,000	5,109,500	5,745,000
A01202	House Rent Allowance				874,000	583,000	874,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	1 SECONDARY EDUCATION				
OI602	26 Govt; High School Kurez Or	akzai.			
A01203	Conveyance Allowance		864,000	630,200	864,000
A01207	Washing Allowance			7,200	6,000
A01208	Dress Allowance			7,200	6,000
A01217	Medical Allowance		289,000	409,300	289,000
A0121T	Adhoc Relief Allowance 2013			186,200	150,000
A0122C	Adhoc Relief Allowance - 2015			103,900	100,000
A0122M	Adhoc Relief Allowance 2016		788,000	580,000	788,000
A0122Y	Ad-hoc Relief Allowance 2017			769,500	788,000
A01233	Unattractive Area Allowance			342,000	300,000
A01238	Charge allowance			2,400	2,000
A0123G	Ad-hoc Relief Allowance-2018		788,000	769,500	788,000
A0123P	Ad-hoc Relief Allowance 2019			716,700	788,000
A01269	Basic Science Allowance			2,400	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750_	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL &		3,000	2,250	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
OI602	Govt; High School Kurez Or	akzai.			
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS			1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1.000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	High School Kurez Orakzai.		11,633,000	12,830,200	13,987,000

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
OI60	27 Govt; High School	ol Paloosi O	rakzai.				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,861,000	13,773,400	15,669,000
A011	TOTAL PAY		21	21	9,083,000	8,343,800	9,083,000
A011-1	TOTAL PAY OF OFFICE	RS	13	13	6,935,000	6,451,900	6,935,000
A01101	Total Basic Pay Of Officer		<u>13</u>	13	6,935,000	6,451,900	6,935,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,533,000		1,533,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
T023	Theology Teacher	(BPS-16)	1	1	511,000		511,000
C020	Certificated Teacher	(BPS-15)	1	1	511,000		511,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,148,000	1,891,900	2,148,000
A01151	Total Basic Pay Other Staff		8	8	2,148,000	1,891,900	2,148,000
Q001	Qari	(BPS-13)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	367,000		367,000
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		315,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	188,000		188,000
C057	Chowkidar	(BPS-03)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	246,000		246,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				4,778,000	5,429,600	6,586,000

0921					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI602	27 Govt; High School Paloosi O	rakzai.			
A012-1	TOTAL REGULAR ALLOWANCES		4,764,000	5,415,600	6,572,000
A01202	House Rent Allowance		921,000	572,600	921,000
A01203	Conveyance Allowance		962,000	652,500	962,000
A01207	Washing Allowance		,	6,400	7,000
A01208	Dress Allowance			4,600	5,000
A01217	Medical Allowance		307,000	421,400	450,000
A0121T	Adhoc Relief Allowance 2013			173,000	200,000
A01229	Special compensatory allowance			34,800	40,000
A0122C	Adhoc Relief Allowance - 2015			116,400	150,000
A0122M	Adhoc Relief Allowance 2016		858,000	628,700	858,000
A0122Y	Ad-hoc Relief Allowance 2017		858,000	834,600	858,000
A01233	Unattractive Area Allowance			382,000	400,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		858,000	835,700	858,000
A0123P	Ad-hoc Relief Allowance 2019			749,700	858,000
A01253	Science Teaching Allowance			800	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750_	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	T11: A11		2,000	2.250	20,000

001 Travelling Allowance

3,000

2,250

30,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI6027	7 Govt; High School Paloosi O	rakzai.			
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500_	40,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
A09701	Furniture and Fixtures		1,000	750_	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000	750_	20,000
	Machinery and Equipment		1,000	750	20,000
Coxt. U	ligh School Paloosi Orakzai.		13,899,000	13,801,900	15,919,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI602	28 Govt; High Schoo	l Mandati (	Orakzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,707,000	6,629,700	9,658,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	6,299,000	3,898,300	6,299,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	2	9	3,533,000	1,153,700	3,533,000
A01101	Total Basic Pay Of Officer		<u>9</u>	9	3,533,000	1,153,700	3,533,000
H029	Head Master	(BPS-17)	1	1	650,000		650,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	511,000		511,000
C020	Certificated Teacher	(BPS-15)	3	3	1,350,000		1,350,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	2,766,000	2,744,600	2,766,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,766,000	2,744,600	2,766,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
B006	Behishti	(BPS-03)	1	1	188,000		188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,408,000	2,731,400	3,359,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,394,000	2,717,400	3,345,000
A01202	House Rent Allowance				459,000	284,200	459,000

PUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   2019-0202   2019-02	0921	01 SECONDARY EDUCATION				
Re	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Box   BDUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION	AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
December   Company   Com			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
SECONDARY EDUCATION AFFAIRS AND SERVICES   1921   SECONDARY EDUCATION AFFAIRS AND SERVICES   1921   SECONDARY EDUCATION AFFAIRS AND SERVICES   1921   SECONDARY EDUCATION				Rs	Rs	Rs
December   December				· ana		
No.   No.						
A01203   Conveyance Allowance   456,000   321,300   456,000   A01207   Washing Allowance   5,400   6,000   A01207   Medical Allowance   213,000   226,600   250,000   A01217   Medical Allowance   213,000   226,600   250,000   A01217   Adhor Relief Allowance 2013   64,000   80,000   A01222   Adhor Relief Allowance 2015   57,000   80,000   A01222   Adhor Relief Allowance 2016   422,000   295,200   422,000   A01223   Ad-hor Relief Allowance 2017   422,000   389,900   422,000   A01237   Ad-hor Relief Allowance 2018   422,000   389,900   422,000   A01239   Ad-hor Relief Allowance 2018   422,000   389,900   422,000   A01239   Ad-hor Relief Allowance 2019   422,000   422,000   A01239   Ad-hor Relief Allowance 2019   422,000   A01239   Ad-hor Relief Allowance 2019   422,000   A01239   Ad-hor Relief Allowance 2019   Ad-hor R			AFFAIRS AND SERVI	CES		
A01207	09210	SECONDARY EDUCATION				
A01207   Washing Allowance   5,400   6,000     A01208   Dress Allowance   5,400   6,000     A01217   Adhoc Relief Allowance 2013   64,600   80,000     A01217   Adhoc Relief Allowance 2015   57,000   80,000     A01227   Adhoc Relief Allowance 2016   422,000   295,200   422,000     A01229   Adhoc Relief Allowance 2016   422,000   389,900   422,000     A01229   Adhoc Relief Allowance 2017   422,000   389,900   422,000     A01230   Unattractive Area Allowance 2018   422,000   389,900   422,000     A01231   Ad-hoc Relief Allowance-2018   422,000   389,900   422,000     A01232   Ad-hoc Relief Allowance 2019   389,900   422,000     A01231   Ad-hoc Relief Allowance 2019   389,900   422,000     A01232   Ad-hoc Relief Allowance 2019   389,900   422,000     A01231   Ad-hoc Relief Allowance 2019   389,900   422,000     A01232   Ad-hoc Relief Allowance 2019   389,900   422,000     A01233   Ad-hoc Relief Allowance 2019   389,900   422,000     A01240   Ad-hoc Relief Allowance 2018   422,000   14,000   14,000     A01240   Ad-hoc Relief Allowance 2017   422,000   14,000   422,000     A01240   Ad-hoc Relief Allowance 2017   422,000   14,000   422,000     A01240   Ad-hoc Relief Allowance 2017   422,000   14,000   422,000     A01240   Ad-hoc Relief Allowance 2017   422,000   14,000     A01250   Ad-hoc Relief Allowance 2017   422,000   14,000     A01250   Ad-hoc Relief Allowance 2017   422,000   14,000     A01260   Ad-hoc Relief Allowance 2018   422,000   14,000	OI602	28 Govt; High School Mandati (	Orakzai.			
A01208   Dress Allowance   S,400   6,000   A01217   Medical Allowance 2013   213,000   226,000   250,000   A01217   Adhoc Relief Allowance 2013   64,600   80,000   A01222   Adhoc Relief Allowance 2015   57,000   80,000   A01224   Adhoc Relief Allowance 2016   422,000   295,000   422,000   A01224   Adhoc Relief Allowance 2017   422,000   389,900   422,000   A01233   Unattractive Area Allowance 2018   422,000   389,900   422,000   A01230   Ad-hoc Relief Allowance 2018   422,000   389,900   422,000   A01237   Ad-hoc Relief Allowance 2019   422,000   389,900   422,000   A01230   Ad-hoc Relief Allowance 2019   422,000   389,900   422,000   A01230   Ad-hoc Relief Allowance 2019   422,000   400,000   4	A01203	Conveyance Allowance		456,000	321,300	456,000
A01217   Medical Allowance   213,000   226,600   250,000   A01217   Adhoc Relief Allowance 2015   57,000   80,000   A01220   Adhoc Relief Allowance 2016   422,000   295,200   422,000   A01227   Adhoc Relief Allowance 2016   422,000   389,900   322,000   A01227   Adhoc Relief Allowance 2017   422,000   389,900   320,000   A01237   Adhoc Relief Allowance 2018   422,000   389,900   320,000   A0123G   Adhoc Relief Allowance 2018   422,000   389,900   422,000   A0123P   Adhoc Relief Allowance 2018   422,000   389,900   422,000   A0123P   Adhoc Relief Allowance 2019   389,900   422,000   A0123P   Adhoc Relief Allowance 2019   422,000   A0124P   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2018   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2018   Adhoc Relief Al	A01207	Washing Allowance			5,400	
A0121T   Adhoc Relief Allowance 2013   64,600   80,000   A0122C   Adhoc Relief Allowance 2016   57,000   82,000   422,000   A0122M   Adhoc Relief Allowance 2016   422,000   389,900   422,000   A0122Y   Adhoc Relief Allowance 2017   422,000   389,900   422,000   A01233   Unattractive Area Allowance   288,000   320,000   A0123G   Adhoc Relief Allowance 2018   422,000   389,900   422,000   A0123P   Adhoc Relief Allowance 2019   389,900   422,000   A014,000   A014	A01208				5,400	
A0122C         Adhoc Relief Allowance - 2015         57,000         80,000           A0122M         Adhoc Relief Allowance 2016         422,000         295,200         422,000           A0122Y         Ad-hoc Relief Allowance 2017         422,000         389,900         422,000           A0123G         Ad-hoc Relief Allowance 2018         422,000         389,900         422,000           A0123P         Ad-hoc Relief Allowance 2019         389,900         422,000           A0124D         Ad-hoc Relief Allowance 2019         389,900         422,000           A0127F         Ad-hoc Relief Allowance 2019         14,000         14,000           A0127F         Medical Charges         14,000         14,000         14,000           A0127F         Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         190,000           A033         TOTAL UTILITIES         12,000         750         100,000           A0330         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           A03805         Travelling Allowance         3,000 <td< td=""><td></td><td></td><td></td><td>213,000</td><td></td><td></td></td<>				213,000		
A0122M       Adhoc Relief Allowance 2016       422,000       295,200       422,000         A0122Y       Ad-hoc Relief Allowance 2017       422,000       389,900       422,000         A0123G       Ad-hoc Relief Allowance 2018       422,000       389,900       422,000         A0123P       Ad-hoc Relief Allowance 2019       389,900       422,000         A0123P       Ad-hoc Relief Allowance 2019       389,900       422,000         A0124D       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       14,000       14,000       14,000         A01274       Medical Charges       14,000       14,000       14,000       14,000         A03       TOTAL OPERATING EXPENSES       35,000       26,250       190,000         A033       TOTAL UTILITIES       12,000       9,000       110,000         A0330 Electricity       1,000       750       100,000         A0330 Hot and Cold Weather Charges       11,000       8,250       10,000         A0330 Fravelling Allowance       3,000       2,250       30,000         A0380 Travelling Allowance       3,000       2,250       30,000         A0390 Travelling Allowance       3,000       2,250       30,000         A0391 Stationery       2,000       15,000						
A0122Y         Ad-hoc Relief Allowance 2017         422,000         389,900         422,000           A01233         Inattractive Area Allowance         288,000         320,000           A0123G         Ad-hoc Relief Allowance 2019         389,900         422,000           A0123P         Ad-hoc Relief Allowance 2019         389,900         422,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         14,000         14,000         14,000           A012-4         Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         190,000           A033         TOTAL UTILITIES         1,000         750         100,000           A03303         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           A03805         Travelling Allowance         3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           A03907         TOTAL GENERAL         20,000         15,000         50,000           A03907         Newspapers Periodicals and Books         17,00						
A01233   Unattractive Area Allowance   288,000   320,000     A01236   Ad-hoc Relief Allowance-2018   422,000   389,900   422,000     A01237   Ad-hoc Relief Allowance 2019   389,900   422,000     A01237   Ad-hoc Relief Allowance 2019   389,900   422,000     A01237   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   14,000   14,000   14,000     A01274   Medical Charges   14,000   14,000   14,000     A01275   Medical Charges   14,000   14,000   14,000     A03   TOTAL OPERATING EXPENSES   35,000   26,250   190,000     A03   TOTAL UTILITIES   12,000   9,000   110,000     A03303   Electricity   1,000   750   100,000     A03304   Hot and Cold Weather Charges   11,000   8,250   10,000     A03305   Total TRAVEL & 3,000   2,250   30,000     A03805   Travelling Allowance   3,000   2,250   30,000     A03805   Travelling Allowance   3,000   2,250   30,000     A03905   Travelling Allowance   3,000   2,250   30,000     A03905   Stationery   2,000   15,000   50,000     A03905   Stationery   2,000   1,500   20,000     A03905   A03905						
A0123G         Ad-hoc Relief Allowance-2018         422,000         389,900         422,000           A0123P         Ad-hoc Relief Allowance 2019         389,900         422,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         14,000         14,000         14,000           A01274         Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         190,000           A033         TOTAL UTILITIES         1,000         750         100,000           A03303         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           A03805         Travelling Allowance         3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           A03901         Stationery         2,000         1,500         20,000           A03902         Stationery Charges         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03907         Others <td< td=""><td></td><td></td><td></td><td>422,000</td><td></td><td></td></td<>				422,000		
A0123P         Ad-hoc Relief Allowance 2019         389,900         422,000           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         14,000         14,000         14,000           A01274         Medical Charges         14,000         14,000         14,000           001         Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         190,000           A0330         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           A03805         TOTAL TRAVEL & 3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           A03905         Travelling Allowance         3,000         2,250         30,000           A03901         Stationery         2,000         1,500         20,000           A03902         Stationery Charges         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         1,000				122 000		
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         14,000         10,000         1				422,000		
A01274   Medical Charges   14.000   1	A0123P	Ad-hoc Relief Allowance 2019			389,900	422,000
001         Medical Charges         14,000         14,000         14,000           A03         TOTAL OPERATING EXPENSES         35,000         26,250         190,000           A033         TOTAL UTILITIES         12,000         9,000         110,000           A03303         Electricity         1,000         750         100,000           001         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           001         Firewood         8,250         10,000           A038         TOTAL TRAVEL & 3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           A03901         Travelling Allowance         3,000         2,250         30,000           A03901         Stationery         2,000         15,000         50,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03907         Others         1,000         750         20,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A03         TOTAL OPERATING EXPENSES         35,000         26,250         190,000           A033         TOTAL UTILITIES         12,000         9,000         110,000           A03303         Electricity         1,000         750         100,000           001         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           001         Firewood         8,250         10,000           A038         TOTAL TRAVEL & TRANSPORTATION         3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           A0390         Total General         20,000         15,000         50,000           A0390         Stationery         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03907         Others         1,000         750         20,000	A01274	Medical Charges		14,000	14,000	14,000
A033         TOTAL UTILITIES         12,000         9,000         110,000           A03303         Electricity         1,000         750         100,000           001         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           001         Firewood         8,250         10,000           A038         TOTAL TRAVEL & 3,000         2,250         30,000           TRANSPORTATION         3,000         2,250         30,000           A039         Travelling Allowance         3,000         2,250         30,000           A039         TOTAL GENERAL         20,000         15,000         50,000           A03901         Stationery         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03905         Others         1,000         750         20,000	001	Medical Charges		14,000	14,000	14,000
A03303   Electricity	A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
001         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           001         Firewood         8,250         10,000           A038         TOTAL TRAVEL & 3,000         2,250         30,000           TRANSPORTATION         3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           A039         TOTAL GENERAL         20,000         15,000         50,000           A03901         Stationery         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03970         Others         1,000         750         20,000	A033	TOTAL UTILITIES		12,000	9,000	110,000
001         Electricity         1,000         750         100,000           A03304         Hot and Cold Weather Charges         11,000         8,250         10,000           001         Firewood         8,250         10,000           A038         TOTAL TRAVEL & 3,000         2,250         30,000           TRANSPORTATION         3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           A039         TOTAL GENERAL         20,000         15,000         50,000           A03901         Stationery         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03970         Others         1,000         750         20,000	A03303	Electricity		1,000	750	100,000
001       Firewood       8,250       10,000         A038       TOTAL TRAVEL & TRANSPORTATION       3,000       2,250       30,000         A03805       Travelling Allowance       3,000       2,250       30,000         001       Travelling Allowance       3,000       2,250       30,000         A039       TOTAL GENERAL       20,000       15,000       50,000         A03901       Stationery       2,000       1,500       20,000         A03905       Newspapers Periodicals and Books       17,000       12,750       10,000         A03970       Others       1,000       750       20,000	001	Electricity		1,000	750	100,000
A038         TOTAL TRAVEL & TRANSPORTATION         3,000         2,250         30,000           A03805         Travelling Allowance         3,000         2,250         30,000           001         Travelling Allowance         3,000         2,250         30,000           A039         TOTAL GENERAL         20,000         15,000         50,000           A03901         Stationery         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03970         Others         1,000         750         20,000	A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
TRANSPORTATION         A03805       Travelling Allowance       3,000       2,250       30,000         001       Travelling Allowance       3,000       2,250       30,000         A039       TOTAL GENERAL       20,000       15,000       50,000         A03901       Stationery       2,000       1,500       20,000         001       Stationery Charges       2,000       1,500       20,000         A03905       Newspapers Periodicals and Books       17,000       12,750       10,000         A03970       Others       1,000       750       20,000	001	Firewood			8,250	10,000
A03805       Travelling Allowance       3,000       2,250       30,000         001       Travelling Allowance       3,000       2,250       30,000         A039       TOTAL GENERAL       20,000       15,000       50,000         A03901       Stationery       2,000       1,500       20,000         001       Stationery Charges       2,000       1,500       20,000         A03905       Newspapers Periodicals and Books       17,000       12,750       10,000         A03970       Others       1,000       750       20,000	A038			3,000	2,250	30,000
001 Travelling Allowance       3,000       2,250       30,000         A039 TOTAL GENERAL       20,000       15,000       50,000         A03901 Stationery       2,000       1,500       20,000         001 Stationery Charges       2,000       1,500       20,000         A03905 Newspapers Periodicals and Books       17,000       12,750       10,000         A03970 Others       1,000       750       20,000		TRANSPORTATION				
A039         TOTAL GENERAL         20,000         15,000         50,000           A03901         Stationery         2,000         1,500         20,000           001         Stationery Charges         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03970         Others         1,000         750         20,000	A03805	Travelling Allowance		3,000	2,250	30,000
A03901         Stationery         2,000         1,500         20,000           001         Stationery Charges         2,000         1,500         20,000           A03905         Newspapers Periodicals and Books         17,000         12,750         10,000           A03970         Others         1,000         750         20,000	001	Travelling Allowance		3,000	2,250	30,000
001       Stationery Charges       2,000       1,500       20,000         A03905       Newspapers Periodicals and Books       17,000       12,750       10,000         A03970       Others       1,000       750       20,000	A039	TOTAL GENERAL		20,000	15,000	50,000
001       Stationery Charges       2,000       1,500       20,000         A03905       Newspapers Periodicals and Books       17,000       12,750       10,000         A03970       Others       1,000       750       20,000	A03901	Stationery		2 000	1 500	20,000
A03905       Newspapers Periodicals and Books       17,000       12,750       10,000         A03970       Others       1,000       750       20,000		•		,	,	*
A03970 Others <u>1,000</u> 750 20,000		• •				
		• •				
1.000 150 20.000	001	Others		1,000	750	20,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT			-	200,000
A041	TOTAL PENSION				-	200,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R				-	200,000 200,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ				1,200,000
A052	TOTAL GRANTS-DOMESTIC					1,200,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:				-	1,200,000
A09	TOTAL PHYSICAL ASSETS			2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	750	20,000
A09601	Plant and Machinery			1,000	750_	20,000
001	Plant and Machinary			1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	750	20,000
A09701	Furniture and Fixtures			1,000	750	20,000
001	Furniture & Fixture			1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	750_	20,000
A13101 001	Machinery and Equipment Machinery and Equipment			1,000	750 750	20,000 20,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SER	RVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SER	RVICES		
092101	SECONDARY EDUCATION				
OI6028	Govt; High School Mandati	Orakzai.			
Govt; High	School Mandati Orakzai.		8,745,000	6,658,200	11,308,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI602	29 Govt; High Schoo	l Bazeed K	hel Orakza	i <b>.</b>			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,773,000	11,627,900	13,970,500
A011	TOTAL PAY		21	21	8,605,000	6,793,600	8,605,000
A011-1	TOTAL PAY OF OFFICER	S	9	2	4,913,000	4,635,300	4,913,000
A01101	Total Basic Pay Of Officer		9	9	4,913,000	4,635,300	4,913,000
P070	Principal	(BPS-18)	1	1	825,000		825,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,022,000		1,022,000
C020	Certificated Teacher	(BPS-15)	3	3	1,533,000		1,533,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	12	3,692,000	2,158,300	3,692,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	3,692,000	2,158,300	3,692,000
S576	Senior Phycial Education Teacher	(BPS-16)	3	3	1,326,000		1,326,000
T023	Theology Teacher	(BPS-16)	1	1	442,000		442,000
D106	Drawing Master	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	2	2	402,000		402,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	2	2	376,000		376,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				3,168,000	4,834,300	5,365,500
A012-1	TOTAL REGULAR ALLOV	VANCES			3,154,000	4,820,300	5,351,500
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				722,000 695,000	531,300 610,400 1,800	722,000 695,000 2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI602	29 Govt; High School Bazeed Kl	nel Orakzai.			
A01208	Dress Allowance			1,800	2,000
A0120D	Integrated Allowance		15,000	10,200	15,000
A01217	Medical Allowance		350,000	337,400	350,000
A0121T	Adhoc Relief Allowance 2013			144,100	150,000
A0122C	Adhoc Relief Allowance - 2015			98,300	100,000
A0122M	Adhoc Relief Allowance 2016			557,300	600,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		686,000	674,700	700,000
A01233	Unattractive Area Allowance			513,800	600,000
A01238	Charge allowance			2,200	2,500
A0123G	Ad-hoc Relief Allowance-2018		686,000	679,400	686,000
A0123P	Ad-hoc Relief Allowance 2019			627,400	686,000
A01253	Science Teaching Allowance			4,800	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		46,000	34,500	195,000
A033	TOTAL UTILITIES		23,000	17,250	115,000
A03303	Electricity		1,000	750_	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		22,000	16,500	15,000
001	Firewood			16,500	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000

09210	1 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
OI6029	Govt; High School Bazeed K	hel Orakzai.			
A03970	Newspapers Periodicals and Books Others		17,000 1,000 1,000	12,750 750 750	10,000 20,000 20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
	Plant and Machinery Plant and Machinary		1,000	750 750	20,000 20,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
	Furniture and Fixtures Furniture & Fixture		1,000	750 750	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
	Machinery and Equipment  Machinery and Equipment		1,000	750 750	20,000 20,000
Govt; H	igh School Bazeed Khel Orakzai.		11,822,000	11,664,650	14,225,500

092101

SECONDARY EDUCATION

0921	IVI SECONDARY EL	DUCATION					
	NAL CUM OBJECT CLASS		NUMBI		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO 2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AT	ELAIDO AND	CEDVICE	C.	Rs	Rs	Rs
09 092	EDUCATION AF SECONDARY EI				CES		
0921	SECONDARY EI	DUCATION					
09210	01 SECONDARY EI	DUCATION					
OI60	30 Govt; High School	ol Ghiljo Or	akzai.				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		9,485,000	9,400,100	10,993,000
A011	TOTAL PAY		<u>17</u>	17	6,335,000	5,641,100	6,385,000
A011-1	TOTAL PAY OF OFFICE	RS	12	12	5,355,000	3,839,100	5,405,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	5,355,000	3,799,200	5,355,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-16)	3	3	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
T023	Theology Teacher	(BPS-16)	1	1	511,000		511,000
C020	Certificated Teacher	(BPS-15)	2	2	1,022,000		1,022,000
J013	Junior Clerk	(BPS-11)	1	1	330,000		330,000
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		280,000
A01102	Personal pay					39,900	50,000
A011-2	TOTAL PAY OF OTHER	STAFF	5	5	980,000	1,802,000	980,000
A01151	Total Basic Pay Other Staff		5	5	980,000	1,802,000	980,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	402,000		402,000
N005	Naib Qasid	(BPS-03)	2	2	377,000		377,000
A012	TOTAL ALLOWANCES				3,150,000	3,759,000	4,608,000
A012-1	TOTAL REGULAR ALLO	WANCES			3,136,000	3,745,000	4,594,000
A01202	House Rent Allowance				602,000	381,300	602,000
A01203	Conveyance Allowance				656,000	458,600	656,000
A01207	Washing Allowance					3,600	4,000
A01208	Dress Allowance					3,600	4,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI603	30 Govt; High School Ghiljo Or	akzai.			
A0120D	Integrated Allowance			10,800	12,000
A01217	Medical Allowance		195,000	259,100	300,000
A0121T	Adhoc Relief Allowance 2013			118,500	150,000
A0122C	Adhoc Relief Allowance - 2015			82,200	100,000
A0122M	Adhoc Relief Allowance 2016		561,000	429,000	561,000
A0122Y	Ad-hoc Relief Allowance 2017		561,000	559,800	600,000
A01233	Unattractive Area Allowance			361,800	400,000
A01238	Charge allowance			500	2,000
A0123G	Ad-hoc Relief Allowance-2018		561,000	559,800	600,000
A0123P	Ad-hoc Relief Allowance 2019			514,000	600,000
A01253	Science Teaching Allowance			2,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	40,000
A03303	Electricity		1,000	750	30,000
001	Electricity		1,000	750	30,000
A03304	Hot and Cold Weather Charges		11,000_	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	100,000
A03805	Travelling Allowance		3,000	2,250	100,000
001	Travelling Allowance		3,000	2,250	100,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750_	20,000
	Others				

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750_	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750_	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
A13101	Machinery and Equipment		1,000	750_	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	High School Ghiljo Orakzai.		9,523,000	9,428,600	11,243,000

0921	01 SECONDARY ED	UCATION							
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET		
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>			
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERV		Rs	Rs		
OI603	OI6031 Govt; High School Chapper Mishti Orakzai .								
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,892,000	8,526,100	10,558,000		
A011	TOTAL PAY		<u>16</u>	<u> 16</u>	6,211,000	4,980,200	6,221,000		
A011-1	TOTAL PAY OF OFFICER	RS	6	<u>6</u>	3,212,000	2,242,400	3,212,000		
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	3,212,000	2,242,400	3,212,000		
H029	Head Master	(BPS-17)	1	1	657,000		657,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		511,000		
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000		
S579	Secondary School Teacher	(BPS-16)	3	3	1,533,000		1,533,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	10	<u>10</u>	2,999,000	2,737,800	3,009,000		
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,999,000	2,735,700	2,999,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	442,000		442,000		
A047	Arabic Teacher	(BPS-15)	1	1	339,000		339,000		
C020	Certificated Teacher	(BPS-15)	2	2	760,000		760,000		
T023	Theology Teacher	(BPS-15)	1	1	315,000		315,000		
Q001	Qari	(BPS-12)	1	1	262,000		262,000		
J013	Junior Clerk	(BPS-11)	1	1	262,000		262,000		
L001	Laboratory Assistant	(BPS-08)	1	1	230,000		230,000		
S162	Sweeper	(BPS-04)	1	1	201,000		201,000		
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000		
A01152	Personal pay					2,100	10,000		
A012	TOTAL ALLOWANCES				2,681,000	3,545,900	4,337,000		
A012-1	TOTAL REGULAR ALLOV	WANCES			2,667,000	3,531,900	4,323,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; High School Chapper 1	Mishti Orakzai			
A01202 A01203	House Rent Allowance Conveyance Allowance		595,000 575,000	393,300 578,400	595,000 600,000
A01207 A01208	Washing Allowance Dress Allowance			1,800 1,800	2,000 2,000
A0120D A01217 A0121T	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013		15,000 350,000	5,400 265,000 102,000	15,000 350,000 120,000
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016			73,500 367,600	80,000 420,000
A0122N A0122Y	Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017		566,000	24,000 498,000	36,000 566,000
A01233 A01238	Unattractive Area Allowance Charge allowance		200,000	248,200 500	400,000 2,000
A0123G A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		566,000	498,000 472,000 2,400	566,000 566,000 3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274 001	Medical Charges Medical Charges		14,000 14,000	14,000 14,000	14,000 14,000
A03	TOTAL OPERATING EXPENSES		34,000	25,500	170,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303 001	Electricity Electricity		1,000 1,000	750 <u>-</u> 750	100,000
A03304 001	Hot and Cold Weather Charges Firewood		11,000	8,250 8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805 001	Travelling Allowance Travelling Allowance		<u>3,000</u> 3,000	<u>2,250</u> _	30,000 30,000
001	Travelling Allowance		3,000	2,250	30,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI6031	Govt; High School Chapper .	Mishti Orakzai			
A039 TO	TAL GENERAL		19,000	14,250	30,000
A03901 Stati	ionery		2,000	1,500	20,000
001 Stati	ionery Charges		2,000	1,500	20,000
A03905 New	vspapers Periodicals and Books		17,000	12,750	10,000
A04 TO	TAL EMPLOYEES' RETIREMENT B	BENEFIT	1,000	500_	500,000
A041 TO	TAL PENSION		1,000	500_	500,000
A04114 Sup	erannuation Encashment of L.P.R		1,000	500	500,000
001 Sup	erannuation Encashment of L.P.R			500	500,000
A09 TO	TAL PHYSICAL ASSETS		2,000	1,500	40,000
	TAL PURCHASE OF PLANT & CHINERY		1,000 _	750	20,000
A09601 Plan	nt and Machinery		1,000	750	20,000
001 Plan	nt and Machinary		1,000	750	20,000
	TAL PURCHASE FURNITURE FIXTURE		1,000	750	20,000
A09701 Furi	niture and Fixtures		1,000	750_	20,000
001 Furi	niture & Fixture		1,000	750	20,000
A13 TO	TAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
	TAL MACHINERY AND UIPMENT		1,000	750	20,000
A13101 Mac	chinery and Equipment		1,000	750	20,000
	chinery and Equipment		1,000	750	20,000

NCTIONAL C								
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET			
ID PARTICUL	ARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021			
			Rs	Rs	Rs			
09	<b>EDUCATION AFFAIRS ANI</b>	) SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	<b>SECONDARY EDUCATION</b>	AFFAIRS AND SERVI	CES					
092101	SECONDARY EDUCATION							
OI6031	Govt; High School Chapper	Mishti Orakzai						
	•							
Govt; High S	School Chapper Mishti Orakzai		8,930,000	8,554,350	11,288,000			

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
O1603	Govt; High School	l Manz Gai	hi Orakzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,188,000	10,285,800	12,364,000
A011	TOTAL PAY		18	18	7,458,000	6,124,600	7,478,000
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	9	9	4,891,000	4,205,000	4,911,000
A01101	Total Basic Pay Of Officer		9	9	4,891,000	4,185,000	4,891,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1	1	511,000		511,000
A047	Arabic Teacher	(BPS-15)	1	1	511,000		511,000
A01102	Personal pay					20,000	20,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	2	2,567,000	1,919,600	2,567,000
A01151	Total Basic Pay Other Staff		9	9	2,567,000	1,919,600	2,567,000
D106	Drawing Master	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-13)	1	1	367,000		367,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	173,000		173,000
M010	Mali	(BPS-03)	1	1	164,000		164,000

<u>2,730,000</u> <u>4,161,200</u> <u>4,886,000</u>

A012

TOTAL ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; High School Manz Gar	hi Orakzai.			
A012-1	TOTAL REGULAR ALLOWANCES		2,716,000	4,147,200	4,872,000
A01202	House Rent Allowance		634,000	424,800	634,000
A01203	Conveyance Allowance		646,000	544,200	646,000
A01207	Washing Allowance		0.0,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance		227,000	294,800	350,000
A0121T	Adhoc Relief Allowance 2013			129,000	200,000
A0122C	Adhoc Relief Allowance - 2015			87,200	100,000
A0122M				460,700	520,000
A0122Y	Ad-hoc Relief Allowance 2017		597,000	612,700	650,000
A01233	Unattractive Area Allowance		271,444	397,900	450,000
A01238	Charge allowance		15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018		597,000	612,700	650,000
A0123P	Ad-hoc Relief Allowance 2019			561,800	650,000
A01253	Science Teaching Allowance			2,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000_	2,250	30,000
A03805	Travelling Allowance		3.000	2.250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; High School Manz Gar	hi Orakzai.			
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		2,000 2,000 17,000 1,000 1,000	1,500 1,500 12,750 750 750	20,000 20,000 10,000 20,000 20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	20,000 20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	20,000
Govt;	High School Manz Garhi Orakzai.		10,226,000	10,314,300	12,614,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI603	Govt; High School	l Dran Shei	khan Orak	zai.			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		10,196,000	9,771,900	12,489,000
A011	TOTAL PAY		21	21	7,700,000	5,895,400	7,725,000
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	15	6,494,000	2,935,600	6,494,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	6,494,000	2,935,600	6,494,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,022,000		1,022,000
T023	Theology Teacher	(BPS-16)	1	1	442,000		442,000
A047	Arabic Teacher	(BPS-15)	1	1	1,326,000		1,326,000
C020	Certificated Teacher	(BPS-15)	3	3	511,000		511,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	380,000		380,000
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>6</u>	6	1,206,000	2,959,800	1,231,000
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>6</u>	1,206,000	2,937,800	1,206,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
A01152	Personal pay					22,000	25,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
OI60	33 Govt; High School Dran She	ikhan Orak	zai.			
A012	TOTAL ALLOWANCES			2,496,000	3,876,500	4,764,000
A012-1	TOTAL REGULAR ALLOWANCES			2,482,000	3,862,500	4,750,000
A01202	House Rent Allowance			645,000	432,900	645,000
A01203	Conveyance Allowance			259,000	443,300	500,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				6,000	6,000
A0120D	Integrated Allowance			15,000	5,400	15,000
A01217	Medical Allowance			350,000	308,100	350,000
A0121T	Adhoc Relief Allowance 2013				116,300	120,000
A0122C	Adhoc Relief Allowance - 2015				85,000	100,000
A0122M					436,400	500,000
A0122Y	Ad-hoc Relief Allowance 2017			599,000	630,100	650,000
A01233	Unattractive Area Allowance				252,400	550,000
A01238	Charge allowance			15,000	2,900	5,000
A0123G	Ad-hoc Relief Allowance-2018			599,000	591,600	650,000
A0123P	Ad-hoc Relief Allowance 2019				543,700	650,000
A01253	Science Teaching Allowance				2,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		14,000	14,000	14,000
A01274	Medical Charges			14,000	14,000	14,000
001	Medical Charges			14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES			34,000	25,500	170,000
A033	TOTAL UTILITIES			12,000	9,000	110,000
A03303	Electricity			1,000	750	100,000
001	Electricity			1,000	750	100,000
A03304	Hot and Cold Weather Charges			11,000	8,250	10,000
001	Firewood				8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			3,000_	2,250	30,000
A03805	Travelling Allowance			3.000	2.250	30.000
001	Travelling Allowance			3,000	2,250	30,000
001	Transming rinomine			5,000	2,230	30,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs CES	Rs	Rs
0921 09210	SECONDARY EDUCATION				
OI60	33 Govt; High School Dran She	ikhan Orakzai.			
A039	TOTAL GENERAL		19,000	14,250	30,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	500_	400,000
A041	TOTAL PENSION		1,000	500_	400,000
A04114	Superannuation Encashment of L.P.R		1,000	500	400,000
001	Superannuation Encashment of L.P.R			500	400,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000	750_	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	High School Dran Sheikhan Orakzai.		10,234,000	9,800,150	13,119,000

0921	01 SECONDARY ED	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
OI60	34 Govt; High Schoo Orakzai.	ol Khawa St	ori Khel				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		9,463,000	8,837,300	10,824,000
A011	TOTAL PAY		18	18	6,616,000	5,190,400	6,616,000
A011-1	TOTAL PAY OF OFFICE	RS	Z	Z	3,205,000	2,857,000	3,205,000
A01101	Total Basic Pay Of Officer		Z	2	3,205,000	2,857,000	3,205,000
H029	Head Master	(BPS-17)	1	1	650,000		650,000
S039	Senior English Teacher	(BPS-16)	3	3	1,022,000		1,022,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,411,000	2,333,400	3,411,000
A01151	Total Basic Pay Other Staff		11	11	3,411,000	2,333,400	3,411,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
C020	Certificated Teacher	(BPS-15)	1	1	442,000		442,000
D106	Drawing Master	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		280,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,847,000	3,646,900	4,208,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,833,000	3,632,900	4,194,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; High School Khawa St Orakzai.	ori Khel			
A01202	House Rent Allowance		536,000	432,700	536,000
A01203	Conveyance Allowance		553,000	444,900	553,000
A01207	Washing Allowance			3,600	4,000
A01208	Dress Allowance			3,600	4,000
A01217	Medical Allowance		217,000	301,700	350,000
A0121T	Adhoc Relief Allowance 2013			94,900	100,000
A01229	Special compensatory allowance			7,200	8,000
A0122C	Adhoc Relief Allowance - 2015			70,700	80,000
A0122M	Adhoc Relief Allowance 2016		509,000	391,100	509,000
A0122Y	Ad-hoc Relief Allowance 2017		509,000	522,100	550,000
A01233	Unattractive Area Allowance			363,100	400,000
A0123G	Ad-hoc Relief Allowance-2018		509,000	539,000	550,000
A0123P	Ad-hoc Relief Allowance 2019			458,300	550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14.000	14 000	14 000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL &		3,000	2,250	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1.500	20 000
A03901 001	Stationery Charges		2,000	1,500	20,000
001	Stationery Charges		۷,000	1,300	20,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	4 Govt; High School Khawa St Orakzai.	ori Khel			
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750_	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1.000	750	20.000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000	750_	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt; I	High School Khawa Stori Khel		9,501,000	8,865,800	11,074,000

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
OI60	35 Govt; Girls High	School Mir	obak Orakz	ai.			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		7,728,000	6,565,000	8,676,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	5,356,000	3,810,400	5,356,000
A011-1	TOTAL PAY OF OFFICE	RS	4	4	1,672,000	1,408,700	1,672,000
A01101	Total Basic Pay Of Officer		4	4	1,672,000	1,408,700	1,672,000
H029	Head Master	(BPS-17)	1	1	650,000		650,000
S039	Senior English Teacher	(BPS-16)	3	3	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	3,684,000	2,401,700	3,684,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	3,684,000	2,401,700	3,684,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,000
C020	Certificated Teacher	(BPS-15)	1	1	442,000		442,000
P006	Primary School Teacher	(BPS-15)	1	1	442,000		442,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		450,000
1003	Imam Teacher	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,372,000	2,754,600	3,320,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,358,000	2,740,600	3,306,000
A01202	House Rent Allowance				454,000	309,800	454,000
A01203	Conveyance Allowance				430,000	355,100	430,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI603	Govt; Girls High School Mire	obak Orakzai.			
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		220,000	232,000	250,000
A0121T	Adhoc Relief Allowance 2013			79,500	100,000
A0122C	Adhoc Relief Allowance - 2015			55,100	80,000
A0122M	Adhoc Relief Allowance 2016		418,000	280,300	418,000
A0122Y	Ad-hoc Relief Allowance 2017		418,000	381,100	418,000
A01233	Unattractive Area Allowance			268,800	300,000
A01238	Charge allowance			500	2,000
A0123G	Ad-hoc Relief Allowance-2018		418,000	381,100	418,000
A0123P	Ad-hoc Relief Allowance 2019			381,100	418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; Girls High School Mir	obak Orakzai.			
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750_	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	Girls High School Mirobak Orakzai.		7,766,000	6,593,500	8,926,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
OI603	36 Govt; High School	ol Sawaro K	ot Orakzai.				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		9,697,000	8,263,400	10,972,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	6,719,000	4,849,800	6,719,000
A011-1	TOTAL PAY OF OFFICE	RS	8	8	4,227,000	2,531,500	4,227,000
A01101	Total Basic Pay Of Officer		8	8	4,227,000	2,531,500	4,227,000
H029	Head Master	(BPS-17)	1	1	650,000		650,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,533,000		1,533,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,492,000	2,318,300	2,492,000
A01151	Total Basic Pay Other Staff		11	11	2,492,000	2,318,300	2,492,000
C020	Certificated Teacher	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-12)	2	2	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	402,000		402,000
B006	Behishti	(BPS-03)	1	1	173,000		173,000
N005	Naib Qasid	(BPS-03)	1	1	173,000		173,000
A012	TOTAL ALLOWANCES				2,978,000	3,413,600	4,253,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,964,000	3,399,600	4,239,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				568,000 570,000	359,600 431,000 7,200	568,000 570,000 8,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
OI603	Govt; High School Sawaro K	ot Orakzai.			
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		260,000	269,700	300,000
A0121T	Adhoc Relief Allowance 2013			96,500	100,000
A0122C	Adhoc Relief Allowance - 2015			71,800	80,000
A0122M	Adhoc Relief Allowance 2016		522,000	345,000	522,000
A0122Y	Ad-hoc Relief Allowance 2017		522,000	466,400	522,000
A01233	Unattractive Area Allowance			444,000	500,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		522,000	467,600	522,000
A0123P	Ad-hoc Relief Allowance 2019			417,800	522,000
A01252	Non Practising Allowance			8,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		34,000	25,500	170,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL &		3.000	2,250	30,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		3,000	2,250_	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		19,000	14,250	30,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000

0921	01 SECONDARY EDUCATION							
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs			
A04	Govt; High School Sawaro Ko TOTAL EMPLOYEES' RETIREMENT BE		1,000	500	400,000			
A04	TOTAL EMPLOYEES RETIREMENT DE	NEFII		300	400,000			
A041	TOTAL PENSION		1,000	500_	400,000			
A04114	Superannuation Encashment of L.P.R		1.000	500_	400 000			
001	Superannuation Encashment of L.P.R			500	400,000			
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	20,000			
A09601	Plant and Machinery		1.000	750	20.000_			
001	Plant and Machinary		1,000	750	20,000			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000			
A09701	Furniture and Fixtures		1.000	750	20.000_			
001	Furniture & Fixture		1,000	750	20,000			
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000			
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000			
A13101	Machinery and Equipment		1,000	750	20,000			
001	Machinery and Equipment		1,000	750	20,000			
Govt;	Govt; High School Sawaro Kot Orakzai. 9,735,000 8,291,650 11,602,000							

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
OI603	Govt; High Scho	ol Dardar M	amozai Or	akzai			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		9,131,000	9,590,700	10,988,000
A011	TOTAL PAY		18	18	6,485,000	5,790,300	6,515,000
A011-1	TOTAL PAY OF OFFICE	RS	5	5	2,701,000	2,195,500	2,731,000
A01101	Total Basic Pay Of Officer		5	<u>5</u>	2,701,000	2,167,900	2,701,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
A01102	Personal pay					27,600	30,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	13	3,784,000	3,594,800	3,784,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,784,000	3,594,800	3,784,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,000
C020	Certificated Teacher	(BPS-15)	3	3	884,000		884,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	330,000		330,000
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		280,000
Q001	Qari	(BPS-07)	1	1	442,000		442,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
B006	Behishti	(BPS-03)	1	1	173,000		173,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,646,000	3,800,400	4,473,000
A012-1	TOTAL REGULAR ALLO	OWANCES			2,632,000	3,786,400	4,459,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; High School Dardar M	amozai Orakzai			
A01202	House Rent Allowance		518,000	394,100	518,000
A01203	Conveyance Allowance		466,000	409,500	466,000
A01207	Washing Allowance			7,200	8,000
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		220,000	307,600	350,000
A0121T	Adhoc Relief Allowance 2013			118,300	150,000
A0122C	Adhoc Relief Allowance - 2015			84,800	100,000
A0122M	Adhoc Relief Allowance 2016		476,000	441,800	550,000
A0122Y	Ad-hoc Relief Allowance 2017		476,000	579,100	650,000
A01233	Unattractive Area Allowance			318,000	350,000
A01238	Charge allowance			2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		476,000	579,100	650,000
A0123P	Ad-hoc Relief Allowance 2019			531,900	650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750_	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3.000	2.250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000

09210	1 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	7 Govt; High School Dardar M	amozai Orakzai			
	Stationery Charges		2,000	1,500	20,000
	Newspapers Periodicals and Books		17,000	12,750	10,000
	Others		1,000	750_	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT &		1.000	750_	20.000
	MACHINERY				<del></del>
	Plant and Machinery		1,000	750_	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt; F	Iigh School Dardar Mamozai Orakzai		9,169,000	9,619,200	11,238,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
OI603	38 Govt; High School	ol Avi Mela	Orakzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,323,000	8,793,600	9,518,000
A011	TOTAL PAY		<u>20</u>	20	5,334,000	5,107,300	5,344,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>10</u>	10	3,212,000	2,978,600	3,222,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	3,212,000	2,972,400	3,212,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	511,000		511,000
A01102	Personal pay					6,200	10,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	10	2,122,000	2,128,700	2,122,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,122,000	2,128,700	2,122,000
Q001	Qari	(BPS-12)	2	2	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	402,000		402,000
A012	TOTAL ALLOWANCES				2,989,000	3,686,300	4,174,000
A012-1	TOTAL REGULAR ALLOV	WANCES			2,975,000	3,672,300	4,160,000
A01202	House Rent Allowance				581,000	379,600	581,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
OI603	38 Govt; High School Avi Mela	Orakzai.			
A01203	Conveyance Allowance		591,000	403,700	591,000
A01207	Washing Allowance			7,200	8,000
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01216	Qualification Allowance			3,400	4,000
A01217	Medical Allowance		234,000	358,100	234,000
A0121T	Adhoc Relief Allowance 2013			111,400	120,000
A0122C	Adhoc Relief Allowance - 2015			70,100	80,000
A0122M	Adhoc Relief Allowance 2016		523,000	388,900	523,000
A0122Y	Ad-hoc Relief Allowance 2017		523,000	510,300	523,000
A01233	Unattractive Area Allowance			385,400	400,000
A01238	Charge allowance			1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018		523,000	510,300	523,000
A0123P	Ad-hoc Relief Allowance 2019			499,700	523,000
A01253	Science Teaching Allowance			3,800	4,000
A01270	Other			26,700	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL &		3,000	2,250	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; High School Avi Mela	Orakzai.			
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		2,000 2,000 17,000 1,000	1,500 1,500 12,750 750	20,000 20,000 10,000 20,000
001 <b>A09</b>	Others  TOTAL PHYSICAL ASSETS		1,000 2,000	750 	20,000 <b>40,000</b>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	20,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	20,000 20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101 001	Machinery and Equipment  Machinery and Equipment		1,000	750 750	20,000 20,000
Govt;	High School Avi Mela Orakzai.		8,361,000	8,822,100	9,768,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI603	39 Govt; Girls High	School Ghi	ljo Orakzai	•			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,440,000	7,844,100	11,012,000
A011	TOTAL PAY		<u>20</u>	20	6,934,000	4,469,900	6,934,000
A011-1	TOTAL PAY OF OFFICER	S	9	9	4,044,000	1,834,400	4,044,000
A01101	Total Basic Pay Of Officer		9	9	4,044,000	1,834,400	4,044,000
H029	Head Master	(BPS-17)	1	1	650,000		650,000
S572	Senior Certified Teacher	(BPS-16)	2	2	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,022,000		1,022,000
C020	Certificated Teacher	(BPS-15)	2	2	900,000		900,000
D106	Drawing Master	(BPS-15)	1	1	450,000		450,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	2,890,000	2,635,500	2,890,000
A01151	Total Basic Pay Other Staff		11	11	2,890,000	2,635,500	2,890,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-12)	1	1	339,000		339,000
Q005	Qaria	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	402,000		402,000
B006	Behishti	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,506,000	3,374,200	4,078,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,492,000	3,360,200	4,064,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	Govt; Girls High School Ghil	jo Orakzai.			
A01202	House Rent Allowance		480,000	373,600	480,000
A01203	Conveyance Allowance		479,000	513,200	479,000
A01207	Washing Allowance			7,200	8,000
A01208	Dress Allowance			7,200	8,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		231,000	276,000	300,000
A0121T	Adhoc Relief Allowance 2013			93,900	100,000
A0122C	Adhoc Relief Allowance - 2015			64,900	80,000
A0122M	Adhoc Relief Allowance 2016		434,000	337,800	550,000
A0122Y	Ad-hoc Relief Allowance 2017		434,000	454,900	550,000
A01233	Unattractive Area Allowance			316,000	400,000
A0123G	Ad-hoc Relief Allowance-2018		434,000	454,900	550,000
A0123P	Ad-hoc Relief Allowance 2019			454,200	550,000
A01253	Science Teaching Allowance			1,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750_	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3.000	2.250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI603	9 Govt; Girls High School Ghi	ljo Orakzai.			
001 A03905 A03970 001	Stationery Charges Newspapers Periodicals and Books Others		2,000 17,000 1,000 1,000	1,500 12,750 750 750	20,000 10,000 20,000 20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750_ 750	20,000 20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	20,000 20,000
Govt; (	Girls High School Ghiljo Orakzai.		9,478,000	7,872,600	11,262,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		OUCATION OUCATION OUCATION	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
A01	Orakzai.  TOTAL EMPLOYEES REI				9,045,000	3,760,800	7.345.500
				10	, ,	, ,	, ,
A011	TOTAL PAY		18	18	6,647,000	2,088,800	5,216,500
A011-1	TOTAL PAY OF OFFICER	as .	4	Z	2,180,000	766,900	2,513,000
A01101	Total Basic Pay Of Officer		4	2	2,180,000	766,900	2,513,000
H031	Headmistress	(BPS-17)	1	1	650,000		450,000
S572	Senior Certified Teacher	(BPS-16)		1			311,000
S575	Senior Drawing Master	(BPS-16)		1			311,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			311,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,530,000		1,130,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>14</u>	11	4,467,000	1,321,900	2,703,500
A01151	Total Basic Pay Other Staff		<u>14</u>	11	4,467,000	1,321,900	2,703,500
S572	Senior Certified Teacher	(BPS-16)	1		511,000		
S575	Senior Drawing Master	(BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		511,000		
A047	Arabic Teacher	(BPS-15)	1	1	401,000		401,000
C020	Certificated Teacher	(BPS-15)	2	2	804,000		604,000
Q005	Qaria	(BPS-12)	1	1	380,000		308,500
J013	Junior Clerk	(BPS-11)	1	1	350,000		250,000
L001	Laboratory Assistant	(BPS-07)	1	1	33,000		174,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000

0921	01 SECONDARY EDUCATION	ON				
	NAL CUM OBJECT CLASSIFICATIO TICULARS OF THE SCHEME	N NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS SECONDARY EDUCATI SECONDARY EDUCATI SECONDARY EDUCATI	ON AFFAIRS A ON AFFAIRS A	ND SERVI		Rs	Rs
OI604	40 Govt; Girls High School Orakzai.	Gall Ali Khel				
S162	Sweeper (BPS-0	03) 1	1	188,000		188,000
A012	TOTAL ALLOWANCES			2,398,000	1,672,000	2,129,000
A012-1	TOTAL REGULAR ALLOWANCES			2,384,000	1,658,000	2,115,000
A01202	House Rent Allowance			504,000	191,500	204,000
A01203	Conveyance Allowance			544,000	234,800	244,000
A01207	Washing Allowance				5,400	6,000
A01208	Dress Allowance				5,400	6,000
A0120D	Integrated Allowance			15,000	5,400	6,000
A01217	Medical Allowance			350,000	150,000	250,000
A0121T	Adhoc Relief Allowance 2013			,	43,400	50,000
A0122C	Adhoc Relief Allowance - 2015				30,200	50,000
A0122M	Adhoc Relief Allowance 2016				155,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			478,000	208,900	278,000
A01233	Unattractive Area Allowance			,	195,200	250,000
A01238	Charge allowance			15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			478.000	208.900	278.000
001				-	208,900	278,000
A0123P	Ad-hoc Relief Allowance 2019				208,900	278,000
A012-2	TOTAL OTHER ALLOWANCES(EX	CLUDING TA)		14,000	14,000	14,000
A01274	Medical Charges			14_000	14 000	14 000
001 001	Medical Charges			14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES			35,000	26,250	190,000
A033	TOTAL UTILITIES			12,000	9,000	110,000
A03303	Electricity			1,000	750	100,000
001	Electricity			1,000	750	100,000
A03304	Hot and Cold Weather Charges			11,000	8,250	10,000
001	Firewood				8,250	10,000
A038	TOTAL TRAVEL &			3,000	2,250	30,000
	TDANCDODTATION					

TRANSPORTATION

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
OI604	Govt; Girls High School Gall Orakzai.	Ali Khel			
A03805	Travelling Allowance		3.000_	2.250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1.500	20.000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750_	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	20,000
A09601	Plant and Machinery		1.000	750	20.000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A 00701	Frankria and Fishers		1 000	750	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000	750 750	20,000 20,000
001	Turmure to Timure		1,000	,,,,	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1.000	750	20.000
001	Machinery and Equipment		1,000	750	20,000
Govt: (	Girls High School Gall Ali Khel		9,083,000	3,789,300	7,595,500

0921	01 SECONDARY ED	UCATION	<del></del>				
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS	AND SERV		Rs	Rs
OI604	41 Govt; Girls High Orakzai.	School Gan	di Tall				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,024,000	5,133,300	9,538,000
A011	TOTAL PAY		<u>20</u>	20	6,278,000	2,924,900	5,996,000
A011-1	TOTAL PAY OF OFFICER	RS	20	5	6,278,000	1,013,800	2,420,000
A01101	Total Basic Pay Of Officer		20	5	6,278,000	1,013,800	2,420,000
H031	Headmistress	(BPS-17)	1	1	657,000		500,000
S579	Secondary School Teacher	(BPS-17)	1	1	650,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	442,000		467,000
S579	Secondary School Teacher	(BPS-16)	2	2	953,000		953,000
A047	Arabic Teacher	(BPS-15)	1		188,000		
C020	Certificated Teacher	(BPS-15)	3		593,000		
P030	Physical Education Teacher	(BPS-15)	1		402,000		
Q005	Qaria	(BPS-12)	1		188,000		
J013	Junior Clerk	(BPS-11)	1		188,000		
C020	Certificated Teacher	(BPS-09)	1		406,000		
L001	Laboratory Assistant	(BPS-07)	2		642,000		
N005	Naib Qasid	(BPS-04)	1		201,000		
S162	Sweeper	(BPS-04)	1		201,000		
L002	Laboratory Attendant	(BPS-03)	1		191,000		
M010	Mali	(BPS-03)	1		188,000		
S162	Sweeper	(BPS-03)	1		188,000		
A011-2	TOTAL PAY OF OTHER	STAFF		<u>15</u>	-	1,911,100	3,576,000
A01151	Total Basic Pay Other Staff			<u>15</u>	_	1,911,100	3,576,000
A047	Arabic Teacher	(BPS-15)		1			188,000
C020	Certificated Teacher	(BPS-15)		3			593,000

0921	01 SECONDARY E	EDUCATION				
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION A	AFFAIRS ANI	) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY I	EDUCATION	AFFAIRS AND SERVICE AFFAIRS AND SERVICE			
OI604	41 Govt; Girls Hig Orakzai.	th School Gar	ndi Tall			
P030	Physical Education Teacher	(BPS-15)	1			402,000
Q005	Qaria	(BPS-12)	1			188,000
J013	Junior Clerk	(BPS-11)	1			188,000
C020	Certificated Teacher	(BPS-09)	1			406,000
L001	Laboratory Assistant	(BPS-07)	2			642,000
	·	· · · · ·				
N005	Naib Qasid	(BPS-04)	1			201,000
S162	Sweeper	(BPS-04)	1			201,000
L002	Laboratory Attendant	(BPS-03)	1			191,000
M010	Mali	(BPS-03)	1			188,000
S162	Sweeper	(BPS-03)	1			188,000
A012	TOTAL ALLOWANCES			2,746,000	2,208,400	3,542,000
A012-1	TOTAL REGULAR ALL	OWANCES		2,732,000	2,194,400	3,528,000
A01202	House Rent Allowance			680,000	275,600	680,000
A01203	Conveyance Allowance			640,000	292,100	640,000
A01207	Washing Allowance				7,200	8,000
A01208	Dress Allowance				1,800	2,000
A01217	Medical Allowance			350,000	202,100	350,000
A0121T	Adhoc Relief Allowance 20				65,100	80,000
A0122C	Adhoc Relief Allowance -				36,600	50,000
A0122M	Adhoc Relief Allowance 20			354,000	211,200	354,000
A0122Y	Ad-hoc Relief Allowance 2			354,000	292,500	354,000
A01233	Unattractive Area Allowand	ce			253,200	300,000
A01238	Charge allowance Ad-hoc Relief Allowance-2	019		254 000	1,800	2,000
A0123G A0123P	Ad-noc Relief Allowance-2 Ad-hoc Relief Allowance 2			354,000	292,500 262,700	354,000 354,000
A012-2	TOTAL OTHER ALLOW		DING TA)	14.000	14,000	14.000
11012-2	TOTAL OTHER ALLOW	, III (CES(EACLU	<b>21.13</b> 111)	13,000	,	13,100
A01274	Medical Charges			14,000	14,000	14,000
001	3.6.11. 1.61				4.4.000	

14,000

14,000

14,000

001 Medical Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
OI604	41 Govt; Girls High School Gan Orakzai.	di Tall			
<b>A</b> 03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
<b>A</b> 033	TOTAL UTILITIES		12,000	9,000	40,000
A03303	Electricity		1,000	750	30,000
001	Electricity		1,000	750	30,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	100,000
A03805	Travelling Allowance		3,000	2,250	100,000
001	Travelling Allowance		3,000	2,250	100,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750_	20,000
001	Others		1,000	750	20,000
<b>A</b> 09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
<b>A</b> 097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
	W IMICAL				
A09701	Furniture and Fixtures		1,000	750	20,000

092101	SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION CCULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 OI6041		AFFAIRS AFFAIRS	AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			1,000	750	20,000
	TOTAL MACHINERY AND EQUIPMENT			1,000	750	20,000
	Machinery and Equipment			1,000	750	20,000
001 N	Machinery and Equipment			1,000	750	20,000
Govt; Gi Orakzai.	irls High School Gandi Tall			9,062,000	5,161,800	9,788,000

0921	01 SECONDARY ED	UCATION		-			
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
OI604	42 Govt; High Schoo	l Spidar Or	akzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,211,000	6,710,820	9,629,000
A011	TOTAL PAY		<u> 16</u>	<u> 16</u>	5,813,000	3,936,100	5,913,000
A011-1	TOTAL PAY OF OFFICER	as .	4	4	2,190,000	1,806,900	2,290,000
A01101	Total Basic Pay Of Officer		4	4	2,190,000	1,714,900	2,190,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,022,000		1,022,000
A01102	Personal pay					92,000	100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	<u>12</u>	3,623,000	2,129,200	3,623,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	3,623,000	2,129,200	3,623,000
S579	Secondary School Teacher	(BPS-16)	1	1	511,000		511,000
C020	Certificated Teacher	(BPS-15)	1	1	402,000		402,000
D106	Drawing Master	(BPS-15)	1	1	402,000		402,000
P030	Physical Education Teacher	(BPS-15)	1	1	402,000		402,000
Q001	Qari	(BPS-12)	1	1	315,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	280,000		280,000
L002	Laboratory Attendant	(BPS-04)	1	1	202,000		202,000
M010	Mali	(BPS-04)	1	1	202,000		202,000
S162	Sweeper	(BPS-04)	2	2	404,000		404,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,398,000	2,774,720	3,716,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,384,000	2,760,720	3,702,000
A01202	House Rent Allowance				504,000	304,000	504,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI604	42 Govt; High School Spidar Or	rakzai.			
A01203	Conveyance Allowance		544,000	347,000	544,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance		15,000	5,400	10,000
A01217	Medical Allowance		350,000	241,820	350,000
A0121T	Adhoc Relief Allowance 2013			83,000	100,000
A0122C	Adhoc Relief Allowance - 2015			56,800	80,000
A0122M	Adhoc Relief Allowance 2016			291,500	300,000
A0122Y	Ad-hoc Relief Allowance 2017		478,000	384,500	478,000
A01233	Unattractive Area Allowance			307,600	350,000
A01238	Charge allowance		15,000	2,400	15,000
A0123G	Ad-hoc Relief Allowance-2018		478,000	384,500	478,000
A0123P	Ad-hoc Relief Allowance 2019			339,000	478,000
A01253	Science Teaching Allowance			2,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI6042	2 Govt; High School Spidar Or	akzai.			
A03970	Newspapers Periodicals and Books Others		17,000 1,000 1,000	12,750 750 750	10,000 20,000 20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
	Plant and Machinery Plant and Machinary		1,000	750_ 750	20,000 20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
	Furniture and Fixtures Furniture & Fixture		1,000	750 750	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
	Machinery and Equipment Machinery and Equipment		1,000	750 750	20,000 20,000
Govt; H	ligh School Spidar Orakzai.		8,249,000	6,739,320	9,879,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
OI604	Govt; Girls High	School And	Khel Oral	kzai			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,327,000	8,569,900	9,560,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	5,029,000	4,934,100	5,029,000
A011-1	TOTAL PAY OF OFFICER	as.	2	2	511,000	1,351,300	511,000
A01101	Total Basic Pay Of Officer		2	2	511,000	1,351,300	511,000
S579	Secondary School Teacher	(BPS-16)	2	2	511,000		511,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	14	4,518,000	3,582,800	4,518,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	4,518,000	3,582,800	4,518,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,000
C020	Certificated Teacher	(BPS-15)	3	3	1,326,000		1,326,000
D106	Drawing Master	(BPS-15)	1	1	442,000		442,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				3,298,000	3,635,800	4,531,000
A012-1	TOTAL REGULAR ALLOW	VANCES			3,284,000	3,621,800	4,517,000
A01202	House Rent Allowance				627,000	418,400	627,000
A01203	Conveyance Allowance				593,000	528,200	593,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI604	44 Govt; Girls High School And	Khel Orakzai			
	•				
A01207	Washing Allowance			1,800	2,000
A01208	Dress Allowance			1,800	2,000
A0120D	Integrated Allowance			5,400	6,000
A01217	Medical Allowance		285,000	282,000	285,000
A0121T	Adhoc Relief Allowance 2013			94,400	100,000
A0122C	Adhoc Relief Allowance - 2015			64,400	80,000
A0122M	Adhoc Relief Allowance 2016		593,000	350,200	593,000
A0122Y	Ad-hoc Relief Allowance 2017		593,000	493,900	593,000
A01233	Unattractive Area Allowance			403,100	450,000
A0123G	Ad-hoc Relief Allowance-2018		593,000	493,900	593,000
A0123P	Ad-hoc Relief Allowance 2019			484,300	593,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1.000	750	20,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
001	Others		1,000	750	20,000
			,		,
A09	TOTAL PHYSICAL ASSETS			1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750_	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000_	750_	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	Girls High School And Khel Orakzai		8,365,000	8,598,400	9,810,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		OUCATION DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,685,000	6,991,400	10,638,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,101,000	4,034,200	7,101,000
A011-1	TOTAL PAY OF OFFICER	RS	6	6	3,205,000	1,417,200	3,205,000
A01101	Total Basic Pay Of Officer		<u>6</u>	6	3,205,000	1,417,200	3,205,000
H029	Head Master	(BPS-17)	1	1	650,000		650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,533,000		1,533,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	<u>13</u>	3,896,000	2,617,000	3,896,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,896,000	2,617,000	3,896,000
C020	Certificated Teacher	(BPS-15)	3	3	1,326,000		1,326,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000
Q005	Qaria	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
Q001	Qari	(BPS-07)	1	1	246,000		246,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				2,584,000	2,957,200	3,537,000
A012-1	TOTAL REGULAR ALLOV	WANCES			2,570,000	2,943,200	3,523,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI604	Govt; Girls High School Bad Orakzai.	a Khel			
A01202	House Rent Allowance		500,000	361,600	500,000
A01203	Conveyance Allowance		451,000	370,400	451,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance			2,400	6,000
A01217	Medical Allowance		263,000	281,200	263,000
A0121T	Adhoc Relief Allowance 2013			79,800	100,000
A0122C	Adhoc Relief Allowance - 2015			53,900	80,000
A0122M	Adhoc Relief Allowance 2016		452,000	292,000	452,000
A0122Y	Ad-hoc Relief Allowance 2017		452,000	403,600	452,000
A01233	Unattractive Area Allowance			280,400	300,000
A0123G	Ad-hoc Relief Allowance-2018		452,000	403,600	452,000
A0123P	Ad-hoc Relief Allowance 2019		,,,,,,,	402,600	452,000
A01253	Science Teaching Allowance			900	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750_	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1.500	20.000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI604	5 Govt; Girls High School Bad Orakzai.	a Khel			
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
<b>A</b> 09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	20,000
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt; O	Girls High School Bada Khel		9,723,000	7,019,900	10,888,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS A	AND SERVI		Rs	Rs
OI604	46 Govt; Girls High Orakzai.	School Sard	oobi Ghari				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,252,000	9,679,900	11,558,000
A011	TOTAL PAY		20	20	6,938,000	5,538,000	6,938,000
A011-1	TOTAL PAY OF OFFICER	RS	4	4	2,190,000	1,624,100	2,190,000
A01101	Total Basic Pay Of Officer		4	4	2,190,000	1,624,100	2,190,000
H031	Headmistress	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER	STAFF	16	16	4,748,000	3,913,900	4,748,000
A01151	Total Basic Pay Other Staff		16	<u> 16</u>	4,748,000	3,913,900	4,748,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		442,000
C020	Certificated Teacher	(BPS-15)	3	3	1,326,000		1,326,000
D106	Drawing Master	(BPS-15)	1	1	442,000		442,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		450,000
Q005	Qaria	(BPS-12)	2	2	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		280,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
B006	Behishti	(BPS-03)	1	1	188,000		188,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				3,314,000	4,141,900	4,620,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS	AND SERVI		Rs	Rs
OI60	46 Govt; Girls High School Sard Orakzai.	oobi Ghari				
A012-1	TOTAL REGULAR ALLOWANCES			3,300,000	4,127,900	4,606,000
A01202 A01203	House Rent Allowance Conveyance Allowance			648,000 568,000	497,400 597,800	648,000 568,000
A01207 A01208 A01217	Washing Allowance Dress Allowance Medical Allowance			299,000	1,800 3,600 356,100	2,000 4,000 299,000
A0121T A0122C					100,500 69,500	120,000 80,000
A0122M A0122Y A01233				595,000 595,000	411,600 555,300 466,400	595,000 595,000 500,000
A01238 A0123G	Charge allowance			595,000	2,400 552,600	3,000 595,000
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance				511,700 1,200	595,000 2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		14,000	14,000	14,000
A01274 001	Medical Charges Medical Charges			14,000 14,000	14,000 14,000	14,000 14,000
A03	TOTAL OPERATING EXPENSES			35,000	26,250	190,000
A033	TOTAL UTILITIES			12,000_	9,000_	110,000
A03303	Electricity			1,000	750	100,000
001 A03304 001	Electricity Hot and Cold Weather Charges Firewood			1,000	750 8,250 8,250	100,000 10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION			3,000	2,250	30,000
A03805 001	Travelling Allowance Travelling Allowance			<u>3,000</u> 3,000	2,250 2,250	30,000 30,000
001	Travelling Thiowance			3,000	2,230	30,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
OI604	Govt; Girls High School Saro Orakzai.	oobi Ghari			
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
<b>A</b> 09	TOTAL PHYSICAL ASSETS		2,000	1,500_	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
<b>A</b> 09701	Furniture and Fixtures		1,000	750_	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000
A131	TOTAL MACHINERY AND		1,000	750	20,000
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	750	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt;	Girls High School Saroobi Ghari		10,290,000	9,708,400	11,808,000

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
OI604	47 Govt; High School	ol Baghnak	Orakzai.				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,726,000	7,647,500	10,599,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,556,000	4,651,900	7,045,000
A011-1	TOTAL PAY OF OFFICEI	RS	9	8	3,051,000	2,839,600	4,190,000
A01101	Total Basic Pay Of Officer		9	8	3,051,000	2,839,600	4,190,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S039	Senior English Teacher	(BPS-16)	4	4	511,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,022,000		1,022,000
Q001	Qari	(BPS-12)	1		350,000		
A011-2	TOTAL PAY OF OTHER	STAFF	8	2	2,505,000	1,812,300	2,855,000
A01151	Total Basic Pay Other Staff		8	9	2,505,000	1,812,300	2,855,000
C020	Certificated Teacher	(BPS-15)	2	2	884,000		884,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		442,000
Q001	Qari	(BPS-12)		1			350,000
C082	Computer Operator	(BPS-11)	1	1	330,000		330,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
A012	TOTAL ALLOWANCES				2,170,000	2,995,600	3,554,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,170,000	2,995,600	3,554,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				426,000 387,000	301,800 322,700 3,600	426,000 387,000 4,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
OI604	47 Govt; High School Baghnak (	Orakzai.				
A01208	Dress Allowance				3,600	4,000
A01217	Medical Allowance			166,000	216,000	250,000
A0121T	Adhoc Relief Allowance 2013				98,600	100,000
A0122C	Adhoc Relief Allowance - 2015				66,700	80,000
A0122M	Adhoc Relief Allowance 2016			397,000	343,600	500,000
A0122Y	Ad-hoc Relief Allowance 2017			397,000	465,200	500,000
A01233	Unattractive Area Allowance				287,500	300,000
A01238	Charge allowance				2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			397,000	465,200	500,000
A0123P	Ad-hoc Relief Allowance 2019				418,700	500,000
A03	TOTAL OPERATING EXPENSES				-	190,000
A033	TOTAL UTILITIES				-	110,000
A03303	Electricity				-	100,000
001	Electricity					100,000
A03304	Hot and Cold Weather Charges					10,000
A038	TOTAL TRAVEL & TRANSPORTATION				-	30,000
A03805	Travelling Allowance				<u>-</u>	30,000
001	Travelling Allowance					30,000
A039	TOTAL GENERAL				-	50,000
A03901	Stationery				_	20,000
001	Stationery Charges					20,000
A03905	Newspapers Periodicals and Books					10,000
A03970	Others				-	20,000
001	Others					20,000
A09	TOTAL PHYSICAL ASSETS				-	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				-	20,000
A09601	Plant and Machinery				-	20,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
001	47 Govt; High School Baghnak ( Plant and Machinary	Orakzai.				20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				_	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture				_	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE				_	20,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>-</u>	20,000
A13101 001	Machinery and Equipment Machinery and Equipment				_	20,000 20,000
Govt;	High School Baghnak Orakzai.			7,726,000	7,647,500	10,849,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
OI604	48 Govt; High School	l Inzar Pati	Orakzai.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,705,000	15,012,100	15,859,000
A011	TOTAL PAY		23	23	10,480,000	8,874,300	9,262,000
A011-1	TOTAL PAY OF OFFICER	S	13	11	6,791,000	6,278,500	5,528,000
A01101	Total Basic Pay Of Officer		<u>13</u>	11	6,791,000	6,278,500	5,528,000
H029	Head Master	(BPS-17)	1	1	657,000		550,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		1,400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	2,045,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	4	4	511,000		2,045,000
C020	Certificated Teacher	(BPS-15)	2		2,045,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	10	12	3,689,000	2,595,800	3,734,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>12</u>	3,689,000	2,595,800	3,734,000
C020	Certificated Teacher	(BPS-15)		2			1,045,000
Q001	Qari	(BPS-15)	1	1	884,000		484,000
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		280,000
S162	Sweeper	(BPS-04)	1	1	188,000		188,000
B006	Behishti	(BPS-03)	1	1	188,000		188,000
L002	Laboratory Attendant	(BPS-03)	1	1	942,000		342,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	1	1	188,000		188,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
OI60	48 Govt; High School Inzar Pat	i Orakzai.				
A012	TOTAL ALLOWANCES			5,225,000	6,137,800	6,597,000
A012-1	TOTAL REGULAR ALLOWANCES			5,025,000	5,937,800	6,347,000
A01202	House Rent Allowance			1,011,000	656,000	711,000
A01203	Conveyance Allowance			996,000	779,800	820,000
A01207	Washing Allowance				4,800	5,000
A01208	Dress Allowance				4,800	5,000
A01217	Medical Allowance			318,000	436,000	450,000
A0121T	Adhoc Relief Allowance 2013				180,200	200,000
A0122C	Adhoc Relief Allowance - 2015				132,400	150,000
A0122M	Adhoc Relief Allowance 2016			900,000	659,700	750,000
A0122Y	Ad-hoc Relief Allowance 2017			900,000	879,700	900,000
A01233	Unattractive Area Allowance				593,700	600,000
A01238	Charge allowance				2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			900,000	854,000	900,000
A0123P	Ad-hoc Relief Allowance 2019				751,600	850,000
A01253	Science Teaching Allowance				2,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200,000	200,000	250,000
A01274	Medical Charges			200,000	200,000	250,000
001	Medical Charges			200,000	200,000	250,000
A03	TOTAL OPERATING EXPENSES			35,000	26,250	190,000
A033	TOTAL UTILITIES			12,000	9,000	40,000
A03303	Electricity			1,000	750_	30,000
001	Electricity			1,000	750	30,000
A03304	Hot and Cold Weather Charges			11,000	8,250	10,000
001	Firewood				8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			3,000	2,250	100,000
A03805	Travelling Allowance			3.000_	2.250	100.000
001	Travelling Allowance			3,000	2,250	100,000
001				5,000	2,250	100,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
OI604	48 Govt; High School Inzar Pati	Orakzai.			
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2,000	1,500	20,000
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750_	20,000
001	Others		1,000	750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	370,000	368,340	500,000
A041	TOTAL PENSION		370,000	368,340	500,000
A04114	Superannuation Encashment of L.P.R		370,000	368,340	500,000
001	Superannuation Encashment of L.P.R		370,000	368,340	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,500,000	1,500,000	600,000
A052	TOTAL GRANTS-DOMESTIC		1,500,000	1,500,000	600,000
A05216	Fin. Assis. to the families of		1,500,000	1,500,000	600,000
001	G. Serv. who expire Fin: Asstt:		1,500,000	1,500,000	600,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750	20,000
001	Plant and Machinary		1,000	750	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1 000	750_	20.000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	20,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 OI6048		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
	Machinery and Equipment  Machinery and Equipment		1,000	750 750	20,000
Govt; H	igh School Inzar Pati Orakzai.		17,613,000	16,908,940	17,209,000

09210	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
OI604	49 Govt; Girls High Orakzai.	School Spir	n Bigi				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		8,214,000	4,669,600	8,696,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,440,000	2,599,900	4,985,000
A011-1	TOTAL PAY OF OFFICE	RS	9	Z	3,324,000	1,441,000	2,594,000
A01101	Total Basic Pay Of Officer		9	Z	3,324,000	1,441,000	2,594,000
H029	Head Master	(BPS-17)	1	1	650,000		550,000
S039	Senior English Teacher	(BPS-16)	2	2	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,022,000		1,022,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
Q005	Qaria	(BPS-12)	1		350,000		
L001	Laboratory Assistant	(BPS-07)	1		280,000		
A011-2	TOTAL PAY OF OTHER	STAFF	8	10	2,116,000	1,158,900	2,391,000
A01151	Total Basic Pay Other Staff		8	10	2,116,000	1,158,900	2,391,000
A047	Arabic Teacher	(BPS-15)	1	1	442,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		400,000
Q005	Qaria	(BPS-12)		1			300,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)		1			180,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
M010	Mali	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		140,000
S162	Sweeper	(BPS-03)	2	2	377,000		280,000
A012	TOTAL ALLOWANCES				2,774,000	2,069,700	3,711,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,760,000	2,055,700	3,697,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
OI604	Govt; Girls High School Spin Orakzai.	ı Bigi			
A01202	House Rent Allowance		525,000	229,800	525,000
A01203	Conveyance Allowance		526,000	306,200	526,000
A01207	Washing Allowance			5,400	6,000
A01208	Dress Allowance			5,400	6,000
A0120D	Integrated Allowance			15,600	20,000
A01217	Medical Allowance		224,000	194,000	224,000
A0121T	Adhoc Relief Allowance 2013			45,200	60,000
A0122C	Adhoc Relief Allowance - 2015			31,100	50,000
A0122M	Adhoc Relief Allowance 2016		495,000	185,800	495,000
A0122Y	Ad-hoc Relief Allowance 2017		495,000	260,000	495,000
A01233	Unattractive Area Allowance			254,800	300,000
A0123G	Ad-hoc Relief Allowance-2018		495,000	260,000	495,000
A0123P	Ad-hoc Relief Allowance 2019		,	260,000	495,000
A01253	Science Teaching Allowance			2,400	,
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	190,000
A033	TOTAL UTILITIES		12,000	9,000	110,000
A03303	Electricity		1,000	750	100,000
001	Electricity		1,000	750	100,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
001	Firewood			8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	30,000
A03805	Travelling Allowance		3,000	2,250	30,000
001	Travelling Allowance		3,000	2,250	30,000
A039	TOTAL GENERAL		20,000	15,000	50,000
A03901	Stationery		2.000	1 500	20.000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
OI6049	<ol> <li>Govt; Girls High School Spir Orakzai.</li> </ol>	ı Bigi			
001	Stationery Charges		2,000	1,500	20,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others		1,000	750_	20,000
001	Others		1,000	750	20,000
<b>A</b> 09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601	Plant and Machinery		1,000	750_	20,000
001	Plant and Machinary		1,000	750	20,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	20,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	750	20,000
A13101	Machinery and Equipment		1,000_	750_	20,000
001	Machinery and Equipment		1,000	750	20,000
Govt; G	Girls High School Spin Bigi		8,252,000	4,698,100	8,946,000

0921	02 ADMINISTRAT	ION					
FUNCTIO	NAL CUM OBJECT CLAS	SSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCH	EME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION A SECONDARY I SECONDARY I ADMINISTRAT	EDUCATION .	AFFAIRS .	AND SERVI		Rs	Rs
OI60	District Educati (Male / Female)						
A01	TOTAL EMPLOYEES R	ELATED EXPEN	SES.		10,207,000	8,879,400	13,124,000
A011	TOTAL PAY		<u>15</u>	15	6,329,000	5,267,200	6,329,000
A011-1	TOTAL PAY OF OFFIC	EERS	ı	I	4,222,000	3,388,800	4,222,000
A01101	Total Basic Pay Of Officer	r	I	I	4,222,000	3,388,800	4,222,000
D084	District Education Officer	(BPS-19)	1	1	1,077,000		1,077,000
A090	Assistant District Education Officer	(BPS-17)	1	1	640,000		640,000
A057	Assistant	(BPS-16)	1	1	501,000		501,000
A090	Assistant District Education Officer	(BPS-16)	2	2	1,002,000		1,002,000
C082	Computer Operator	(BPS-16)	1	1	501,000		501,000
S152	Supervisor	(BPS-16)	1	1	501,000		501,000
A011-2	TOTAL PAY OF OTHER	R STAFF	8	8	2,107,000	1,878,400	2,107,000
A01151	Total Basic Pay Other Stat	ff	8	8	2,107,000	1.878.400	2,107,000
S035	Senior Clerk	(BPS-14)	1	1	393,000		393,000
J013	Junior Clerk	(BPS-11)	3	3	928,000		928,000
D112	Driver	(BPS-06)	1	1	228,000		228,000
N005	Naib Qasid	(BPS-03)	2	2	372,000		372,000
S162	Sweeper	(BPS-03)	1	1	186,000		186,000
A012	TOTAL ALLOWANCES				3,878,000	3,612,200	6,795,000
A012-1	TOTAL REGULAR ALL	OWANCES			3,878,000	3,612,200	6,795,000
A01202	House Rent Allowance				729,000	418,700	729,000
A01203	Conveyance Allowance				645,000	485,200	645,000
A01207 A01208	Washing Allowance Dress Allowance				2,000	1,800 1,800	645,000 2,000
1101200					2,000	1,000	2,000

09210	02 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	<b>SERVICES</b>			
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092102	2 ADMINISTRATION				
OI601	3 District Education Officer (Male / Female) Orakzai.				
A0120D	Integrated Allowance		10,000	10,800	10,000
A01217	Medical Allowance		212,000	261,500	212,000
A0121T	Adhoc Relief Allowance 2013			110,600	645,000
A01224	Entertainment Allowance		2,000	8,400	2,000
A01226	Computer Allowance		12,000	18,000	12,000
A0122C	Adhoc Relief Allowance - 2015			76,200	645,000
A0122M	Adhoc Relief Allowance 2016		632,000	394,100	632,000
A0122Y	Ad-hoc Relief Allowance 2017		632,000	524,900	632,000
A01233	Unattractive Area Allowance		370,000	338,000	370,000
001	Unattractive area allowance		370,000		
A0123G	Ad-hoc Relief Allowance-2018		632,000	526,800	632,000
A0123P	Ad-hoc Relief Allowance 2019			433,500	632,000
A01253	Science Teaching Allowance			1,900	350,000
A03	TOTAL OPERATING EXPENSES		231,000	173,250	376,000
A032	TOTAL COMMUNICATIONS		31,000	23,250	50,000
A03201	Postage and Telegraph		3,000	2,250	10,000
A03202	Telephone and Trunk Call		28,000	21,000	40,000
001	Telephone and Trunk Call			21,000	40,000
A033	TOTAL UTILITIES		65,000	48,750	120,000
A03303	Electricity		58,000	43,500	100,000
001	Electricity		58,000	43,500	100,000
A03304	Hot and Cold Weather Charges		7,000	5,250	20,000
001	Firewood			5,250	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	75,750	125,000
A03805	Travelling Allowance		33 000	24,750	50.000
A03805 001	Travelling Allowance Travelling Allowance		33,000	24,750	50,000
A03807	P.O.L Charges A.planes		53,000 66,000	24,730 49,500	70,000
AU30U/	H.coptors S.Cars M/Cycle			47, 1111	/U,UIU_
001	POL Charges A.planes H.coptors S.cars for	Generator	66,000	49,500	70,000
A03808	Conveyance Charges	Generator	2.000	49,300 1,500	5,000 5,000
AU36U8	Conveyance Charges		<u> </u>	1,300	2,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
OI601	District Education Officer (Male / Female) Orakzai.				
001	Conveyance Charges		2,000	1,500	5,000
A039	TOTAL GENERAL		34,000	25,500	81,000
A03901	Stationery		17,000_	12,750	25,000
001	Stationery Charges		17,000	12,750	25,000
A03902	Printing and Publication		1,000	750	10,000
001	Printing and publication		1,000	750	10,000
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000
A03906	Uniforms and Protective Clothing		1,000	750	20,000
A03970	Others		9,000	6,750	20,000
001	Others		9,000	6,750	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	500_	500,000
A041	TOTAL PENSION		1,000	500_	500,000
A04114	Superannuation Encashment of L.P.R		1,000	500	500,000
001	Superannuation Encashment of L.P.R			500	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	500_	600,000
A052	TOTAL GRANTS-DOMESTIC		1,000	500_	600,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	500_	600,000
001	Fin: Asstt:		1,000	500	600,000
A09	TOTAL PHYSICAL ASSETS		12,000	9,000	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,000	3,000_	20,000
A09601	Plant and Machinery		4,000	3,000	20,000

092102	2 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERV		Rs	Rs
OI6013	3 District Education Officer (Male / Female) Orakzai.				
	TOTAL PURCHASE FURNITURE & FIXTURE		8,000	6,000	20,000
A09701	Furniture and Fixtures		8,000	6,000	20,000
001	Furniture & Fixture		8,000	6,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	26,250	60,000
A130	TOTAL TRANSPORT		26,000	19,500	20,000
A13001	Transport		26,000	19,500	20,000
001	Transport		26,000	19,500	20,000
	TOTAL MACHINERY AND EQUIPMENT		8,000	6,000	20,000
A13101	Machinery and Equipment		8,000	6,000	20,000
	Machinery and Equipment		8,000	6,000	20,000
	TOTAL FURNITURE AND FIXTURE		1,000	750	20,000
A13201	Furniture and Fixture		1,000	750	20,000
	Education Officer Female) Orakzai.		10,487,000	9,088,900	14,700,000