

**OI21C82 (061)
REVENUE & ESTATE
BUDGET ESTIMATES 2020-2021**

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	99	145,098,000	156,376,620	66,377,000	44,765,260	111,142,260
TOTAL	99	145,098,000	156,376,620	66,377,000	44,765,260	111,142,260

**OI21C82 (061)
REVENUE & ESTATE**

	Rs	0
Charged:		111,142,260
Voted:		111,142,260
Total:		111,142,260

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)	113,243,000	144,785,280	93,247,260
015201 PLANNING	31,855,000	11,591,340	17,895,000
TOTAL	145,098,000	156,376,620	111,142,260

**OI21C82 (061)
REVENUE & ESTATE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI6001	Deputy Commissioner Orakzai.	90,895,000	104,925,280	72,295,260
OI6002	Deputy Commissioner Orakzai Allowances to Tribes.	22,348,000	39,860,000	20,952,000
OI6003	Additional Deputy Commissioner (Planning Cell) Orakzai.	21,777,000	6,790,660	11,349,000
OI6004	Additional Deputy Commissioner (Finance Cell) Orakzai.	10,078,000	4,800,680	6,546,000
TOTAL		145,098,000	156,376,620	111,142,260

OI21C82 (061)
REVENUE & ESTATE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>78,463,000</u>	<u>51,735,210</u>	<u>66,377,000</u>
A011	PAY	<u>35,621,000</u>	<u>17,475,300</u>	<u>26,580,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12,526,000</u>	<u>7,169,300</u>	<u>10,902,000</u>
A01101	Basic Pay Of Officer	12,526,000	7,167,500	10,900,000
A01103	Special Pay		1,800	2,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23,095,000</u>	<u>10,306,000</u>	<u>15,678,000</u>
A01151	Basic Pay Other Staff	23,095,000	10,304,800	15,676,000
A01153	Special Pay		1,200	2,000
A012	ALLOWANCES	<u>42,842,000</u>	<u>34,259,910</u>	<u>39,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>26,710,000</u>	<u>17,056,700</u>	<u>21,946,000</u>
A01202	House Rent Allowance	3,873,000	1,593,100	3,125,000
A01203	Conveyance Allowance	3,182,000	1,607,500	2,051,000
A01207	Washing Allowance	18,000	19,800	18,000
A01208	Dress Allowance	18,000	23,400	18,000
A0120D	Integrated Allowance	65,000	82,400	55,000
A01216	Qualification Allowance		3,400	4,000
A01217	Medical Allowance	1,971,000	1,032,400	1,356,000
A0121T	Adhoc Relief Allowance 2013	482,000	340,300	462,000
A01226	Computer Allowance	36,000	20,000	19,000
A01229	Special compensatory allowance	365,000	120,000	130,000
A0122C	Adhoc Relief Allowance - 2015	335,000	238,500	335,000
A0122M	Adhoc Relief Allowance 2016	2,862,000	1,324,000	1,707,000
A0122Y	Ad-hoc Relief Allowance 2017	3,493,000	1,743,900	2,270,000
A01233	Unattractive Area Allowance	2,948,000	1,342,600	2,254,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	3,539,000	4,180,200	3,474,000
A0123G	Ad-hoc Relief Allowance-2018	3,493,000	1,912,600	2,475,000
A0123P	Ad-hoc Relief Allowance 2019		1,469,200	2,163,000
A01270	Other	30,000	3,400	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>16,132,000</u>	<u>17,203,210</u>	<u>17,851,000</u>
A01273	Honoraria		1,472,210	1,700,000
A01274	Medical Charges	300,000	300,000	300,000
A01278	Leave Salary	1,052,000	651,000	851,000
A01299	Others	14,780,000	14,780,000	15,000,000

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REVENUE & ESTATE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>27,420,000</u>	<u>42,263,520</u>	<u>35,175,260</u>
A032	COMMUNICATIONS	<u>1,212,000</u>	<u>862,750</u>	<u>960,000</u>
A03201	Postage and Telegraph	64,000	48,000	110,000
A03202	Telephone and Trunk Call	1,148,000	814,750	850,000
A033	UTILITIES	<u>2,745,000</u>	<u>2,955,000</u>	<u>8,890,000</u>
A03303	Electricity	2,490,000	1,850,000	7,900,000
A03304	Hot and Cold Weather Charges	255,000	1,105,000	990,000
A034	OCCUPANCY COSTS	<u>207,000</u>	<u>155,250</u>	<u>207,000</u>
A03404	Rent for other building	207,000	155,250	207,000
A038	TRAVEL & TRANSPORTATION	<u>2,621,000</u>	<u>5,965,750</u>	<u>7,300,000</u>
A03805	Travelling Allowance	621,000	1,465,750	2,750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,000,000	4,500,000	4,550,000
A039	GENERAL	<u>20,635,000</u>	<u>32,324,770</u>	<u>17,818,260</u>
A03901	Stationery	434,000	525,500	824,000
A03902	Printing and Publication	279,000	509,250	800,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000	375,000	500,000
A03905	Newspapers Periodicals and Books	69,000	51,750	106,000
A03907	Advertising & Publicity	178,000	133,500	500,000
A03918	Exhibitions Fairs and Other National Celebrations	200,000	108,360	200,000
A03940	Unforeseen expenditure	1,000,000	18,954,000	
A03959	Stipend, Incentives, awards and allied expenditure	1,000,000	750,000	500,000
A03963	Feeding Diet Food Charges			8,600,000
A03970	Others	16,975,000	10,917,410	3,788,260
A03989	Expenditure for Newly merged Districts in KP			2,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>300,000</u>	<u>266,640</u>	<u>1,000,000</u>
A041	PENSION	<u>300,000</u>	<u>266,640</u>	<u>1,000,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY		Rs	Rs	Rs
OBJECT				
A04114	Superannuation Encashment of L.P.R	300,000	266,640	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,500,000</u>	<u>750,000</u>	<u>1,500,000</u>
A052	GRANTS-DOMESTIC	<u>1,500,000</u>	<u>750,000</u>	<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000	750,000	1,500,000
A06	TOTAL TRANSFERS	<u>850,000</u>	<u>1,437,500</u>	<u>1,900,000</u>
A061	SCHOLARSHIP	<u>750,000</u>	<u>562,500</u>	<u>900,000</u>
A06103	Cash awards	750,000	562,500	900,000
A063	ENTERTAINMENT & GIFTS	<u>100,000</u>	<u>875,000</u>	<u>1,000,000</u>
A06301	Entertainments & Gifts	100,000	875,000	1,000,000
A09	TOTAL PHYSICAL ASSETS	<u>35,250,000</u>	<u>57,637,500</u>	<u>2,810,000</u>
A095	PURCHASE OF TRANSPORT	<u>35,000,000</u>	<u>57,250,000</u>	<u>1,000,000</u>
A09501	Transport	35,000,000	57,250,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>250,000</u>	<u>387,500</u>	<u>810,000</u>
A09601	Plant and Machinery	250,000	387,500	810,000
A097	PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>
A09701	Furniture and Fixtures			1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,315,000</u>	<u>2,286,250</u>	<u>2,380,000</u>
A130	TRANSPORT	<u>925,000</u>	<u>1,993,750</u>	<u>1,520,000</u>
A13001	Transport	925,000	1,993,750	1,520,000
A131	MACHINERY AND EQUIPMENT	<u>323,000</u>	<u>242,250</u>	<u>660,000</u>
A13101	Machinery and Equipment	323,000	242,250	660,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>67,000</u>	<u>50,250</u>	<u>200,000</u>
A13201	Furniture and Fixture	67,000	50,250	200,000
NET TOTAL		145,098,000	156,376,620	111,142,260

OI21C82 (061)
REVENUE & ESTATE
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	15			15	2,132,000
04	16			16	3,691,000
06	6			6	951,000
07	4			4	603,000
10	4			4	690,000
11	15			15	3,823,000
13	1			1	267,000
14	7			7	2,701,000
15	2			2	818,000
16	18			18	5,191,000
17	8			8	3,796,000
18	2			2	800,000
19	1			1	1,113,000
TOTAL	99			99	26,576,000

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,544,000</u>	<u>26,900,870</u>	<u>36,627,000</u>
A011 TOTAL PAY	51	51	<u>17,101,000</u>	<u>13,306,800</u>	<u>17,105,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>6,165,000</u>	<u>4,966,800</u>	<u>6,167,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>6,165,000</u>	<u>4,965,000</u>	<u>6,165,000</u>
D026 Deputy Commissioner (BPS-19)	1	1	1,113,000		1,113,000
A237 Assistant Commissioner (BPS-17)	2	2	1,336,000		1,336,000
S166 Superintendent (BPS-17)	1	1	603,000		603,000
A057 Assistant (BPS-16)	3	3	1,556,000		1,556,000
S061 Senior Scale Stenographer (BPS-16)	1	1	519,000		519,000
T017 Tehsildar (BPS-16)	2	2	1,038,000		1,038,000
A01103 Special Pay				1,800	2,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,936,000</u>	<u>8,340,000</u>	<u>10,938,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,936,000</u>	<u>8,338,800</u>	<u>10,936,000</u>
N009 Naib Tehsildar (BPS-15)	2	2	818,000		818,000
J024 Junior Scale Stenographer (BPS-14)	2	2	533,000		533,000
S035 Senior Clerk (BPS-14)	4	4	1,697,000		1,697,000
A006 Accounts Clerk (BPS-11)	1	1	214,000		214,000
J013 Junior Clerk (BPS-11)	8	8	2,305,000		2,305,000
D112 Driver (BPS-07)	1	1	278,000		278,000
D112 Driver (BPS-06)	3	3	566,000		566,000
B006 Behishti (BPS-04)	1	1	267,000		267,000
C057 Chowkidar (BPS-04)	1	1	251,000		251,000
M010 Mali (BPS-04)	2	2	486,000		486,000
N005 Naib Qasid (BPS-04)	5	5	1,159,000		1,159,000
P081 Process Server (BPS-04)	5	5	1,143,000		1,143,000

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
OI6001	Deputy Commissioner Orakzai.						
S162	Sweeper	(BPS-04)	2	2	385,000		385,000
N005	Naib Qasid	(BPS-03)	2	2	338,000		338,000
P081	Process Server	(BPS-03)	2	2	496,000		496,000
A01153	Special Pay					1,200	2,000
A012	TOTAL ALLOWANCES				16,443,000	13,594,070	19,522,000
A012-1	TOTAL REGULAR ALLOWANCES				15,443,000	11,890,300	17,272,000
A01202	House Rent Allowance				2,796,000	1,294,700	2,796,000
A01203	Conveyance Allowance				1,687,000	1,288,000	1,687,000
A01207	Washing Allowance				18,000	19,800	18,000
A01208	Dress Allowance				18,000	23,400	18,000
A0120D	Integrated Allowance				38,000	27,000	38,000
A01216	Qualification Allowance					3,400	4,000
A01217	Medical Allowance				1,066,000	800,100	1,066,000
A0121T	Adhoc Relief Allowance 2013				392,000	292,700	392,000
A0122C	Adhoc Relief Allowance - 2015				270,000	206,300	270,000
A0122M	Adhoc Relief Allowance 2016				1,343,000	999,600	1,343,000
A0122Y	Ad-hoc Relief Allowance 2017				1,825,000	1,324,900	1,825,000
A01233	Unattractive Area Allowance				1,976,000	1,095,900	1,976,000
001	Unattractive area allowance				1,976,000		
A0123E	Executive Allowance to PCS and PMS Officers (KP)				2,159,000	1,989,700	2,159,000
A0123G	Ad-hoc Relief Allowance-2018				1,825,000	1,327,300	1,825,000
A0123P	Ad-hoc Relief Allowance 2019					1,194,100	1,825,000
A01270	Other				30,000	3,400	30,000
084	M.Phill Allowance				30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,000,000	1,703,770	2,250,000
A01273	Honoraria					1,103,770	1,250,000
001	Honraria					1,103,770	1,250,000
A01274	Medical Charges				200,000	200,000	200,000
001	Medical Charges				200,000	200,000	200,000
A01278	Leave Salary				800,000	400,000	800,000
001	Leave Salary				800,000	400,000	800,000

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
A03 TOTAL OPERATING EXPENSES			<u>19,980,000</u>	<u>17,029,520</u>	<u>27,768,260</u>
A032 TOTAL COMMUNICATIONS			<u>380,000</u>	<u>238,750</u>	<u>450,000</u>
A03201 Postage and Telegraph			30,000	22,500	50,000
A03202 Telephone and Trunk Call			<u>350,000</u>	<u>216,250</u>	<u>400,000</u>
001 Telephone and Trunk Call				216,250	400,000
A033 TOTAL UTILITIES			<u>1,685,000</u>	<u>2,110,000</u>	<u>7,800,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,125,000</u>	<u>7,000,000</u>
001 Electricity			1,500,000	1,125,000	7,000,000
A03304 Hot and Cold Weather Charges			185,000	985,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>4,325,000</u>	<u>5,500,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>950,000</u>	<u>2,000,000</u>
001 Travelling Allowance			200,000	950,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>3,375,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	3,375,000	3,500,000
A039 TOTAL GENERAL			<u>17,215,000</u>	<u>10,355,770</u>	<u>14,018,260</u>
A03901 Stationery			<u>230,000</u>	<u>372,500</u>	<u>550,000</u>
001 Stationery Charges			230,000	372,500	550,000
A03902 Printing and Publication			<u>180,000</u>	<u>435,000</u>	<u>550,000</u>
001 Printing and publication			180,000	435,000	550,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
001 conference/seminars				375,000	500,000
A03905 Newspapers Periodicals and Books			20,000	15,000	50,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>112,500</u>	<u>400,000</u>
001 Advertising and Publicity			150,000	112,500	400,000
A03918 Exhibitions Fairs and Other National Celebrations			200,000	108,360	200,000
A03963 Feeding Diet Food Charges					8,600,000
A03970 Others			<u>15,935,000</u>	<u>8,937,410</u>	<u>3,168,260</u>

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
001 Others				8,937,410	600,000
037 Lumpsum of Account-IV			15,935,000		
111 Previous Year Saving					2,568,260
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>266,640</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>300,000</u>	<u>266,640</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>300,000</u>	<u>266,640</u>	<u>1,000,000</u>
001 Superannuation Encashment of L.P.R				266,640	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>750,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>750,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>750,000</u>	<u>1,500,000</u>
001 Fin: Asstt:			1,500,000	750,000	1,500,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>912,500</u>	<u>1,500,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>37,500</u>	<u>500,000</u>
A06103 Cash awards			50,000	37,500	500,000
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>875,000</u>	<u>1,000,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>875,000</u>	<u>1,000,000</u>
001 Entertainments & Gifts				875,000	1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>35,050,000</u>	<u>57,487,500</u>	<u>2,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>35,000,000</u>	<u>57,250,000</u>	<u>1,000,000</u>
A09501 Transport			<u>35,000,000</u>	<u>57,250,000</u>	<u>1,000,000</u>
001 Transport			35,000,000	57,250,000	1,000,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>237,500</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>237,500</u>	<u>500,000</u>
001 Plant and Machinery			50,000	237,500	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and Fixtures					<u>1,000,000</u>
001 Furniture & Fixture					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>371,000</u>	<u>1,578,250</u>	<u>1,400,000</u>
A130 TOTAL TRANSPORT			<u>264,000</u>	<u>1,498,000</u>	<u>1,000,000</u>
A13001 Transport			<u>264,000</u>	<u>1,498,000</u>	<u>1,000,000</u>
001 Transport			264,000	1,498,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>60,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>60,000</u>	<u>300,000</u>
001 Machinery and Equipment			80,000	60,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>20,250</u>	<u>100,000</u>
A13201 Furniture and Fixture			27,000	20,250	100,000
Deputy Commissioner Orakzai.			90,895,000	104,925,280	72,295,260

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6002 Deputy Commissioner Orakzai Allowances to Tribes.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,780,000</u>	<u>14,780,000</u>	<u>15,000,000</u>
A012 TOTAL ALLOWANCES			<u>14,780,000</u>	<u>14,780,000</u>	<u>15,000,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,780,000</u>	<u>14,780,000</u>	<u>15,000,000</u>
A01299 Others			<u>14,780,000</u>	<u>14,780,000</u>	<u>15,000,000</u>
001 Others				14,780,000	15,000,000
A03 TOTAL OPERATING EXPENSES			<u>6,044,000</u>	<u>23,937,000</u>	<u>4,952,000</u>
A032 TOTAL COMMUNICATIONS			<u>704,000</u>	<u>528,000</u>	<u>320,000</u>
A03201 Postage and Telegraph			14,000	10,500	20,000
A03202 Telephone and Trunk Call			<u>690,000</u>	<u>517,500</u>	<u>300,000</u>
001 Telephone and Trunk Call				517,500	300,000
A033 TOTAL UTILITIES			<u>690,000</u>	<u>517,500</u>	<u>500,000</u>
A03303 Electricity			<u>690,000</u>	<u>517,500</u>	<u>500,000</u>
001 Electricity			690,000	517,500	500,000
A034 TOTAL OCCUPANCY COSTS			<u>207,000</u>	<u>155,250</u>	<u>207,000</u>
A03404 Rent for other building			207,000	155,250	207,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,221,000</u>	<u>915,750</u>	<u>600,000</u>
A03805 Travelling Allowance			<u>21,000</u>	<u>15,750</u>	<u>100,000</u>
001 Travelling Allowance			21,000	15,750	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>900,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	900,000	500,000
A039 TOTAL GENERAL			<u>3,222,000</u>	<u>21,820,500</u>	<u>3,325,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OI6002	Deputy Commissioner Orakzai Allowances to Tribes.				
A03901	Stationery		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
001	Stationery Charges		104,000	78,000	104,000
A03902	Printing and Publication		<u>69,000</u>	<u>51,750</u>	<u>100,000</u>
001	Printing and publication		69,000	51,750	100,000
A03905	Newspapers Periodicals and Books		21,000	15,750	21,000
A03907	Advertising & Publicity		<u>28,000</u>	<u>21,000</u>	<u>100,000</u>
001	Advertising and Publicity		28,000	21,000	100,000
A03940	Unforeseen expenditure		1,000,000	18,954,000	
A03959	Stipend, Incentives, awards and allied expenditure		1,000,000	750,000	500,000
A03970	Others		<u>1,000,000</u>	<u>1,950,000</u>	<u>500,000</u>
001	Others		1,000,000	1,950,000	500,000
A03989	Expenditure for Newly merged Districts in KP				2,000,000
A06	TOTAL TRANSFERS		<u>700,000</u>	<u>525,000</u>	<u>400,000</u>
A061	TOTAL SCHOLARSHIP		<u>700,000</u>	<u>525,000</u>	<u>400,000</u>
A06103	Cash awards		700,000	525,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>824,000</u>	<u>618,000</u>	<u>600,000</u>
A130	TOTAL TRANSPORT		<u>621,000</u>	<u>465,750</u>	<u>350,000</u>
A13001	Transport		<u>621,000</u>	<u>465,750</u>	<u>350,000</u>
001	Transport		621,000	465,750	350,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>203,000</u>	<u>152,250</u>	<u>250,000</u>
A13101	Machinery and Equipment		<u>203,000</u>	<u>152,250</u>	<u>250,000</u>
001	Machinery and Equipment		203,000	152,250	250,000
Deputy Commissioner Orakzai Allowances to Tribes.			22,348,000	39,860,000	20,952,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
OI6003	Additional Deputy Commissioner (Planning Cell) Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,835,000</u>	<u>5,834,160</u>	<u>9,319,000</u>
A011	TOTAL PAY		34	34	<u>12,587,000</u>	<u>2,690,800</u>	<u>6,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	12	<u>2,235,000</u>	<u>1,463,000</u>	<u>2,978,000</u>
A01101	Total Basic Pay Of Officer		3	12	<u>2,235,000</u>	<u>1,463,000</u>	<u>2,978,000</u>
A012	Additional Depty Commissioner	(BPS-18)	1	1	756,000		200,000
P038	Planning Officer	(BPS-17)	2	2	1,479,000		1,000,000
A057	Assistant	(BPS-16)		2			500,000
C082	Computer Operator	(BPS-16)		1			211,000
S136	Sub Engineer	(BPS-16)		6			1,067,000
A011-2	TOTAL PAY OF OTHER STAFF		31	22	<u>10,352,000</u>	<u>1,227,800</u>	<u>3,104,000</u>
A01151	Total Basic Pay Other Staff		31	22	<u>10,352,000</u>	<u>1,227,800</u>	<u>3,104,000</u>
A057	Assistant	(BPS-16)	2		1,022,000		
C082	Computer Operator	(BPS-16)	1		511,000		
S136	Sub Engineer	(BPS-16)	6		3,067,000		
H021	Head Draftsman	(BPS-13)	1	1	367,000		267,000
D105	Draftsman	(BPS-11)	2	2	631,000		331,000
J013	Junior Clerk	(BPS-11)	2	2	628,000		380,000
S161	Surveyor	(BPS-10)	4	4	1,290,000		690,000
T029	Tracer	(BPS-07)	3	3	725,000		325,000
D112	Driver	(BPS-06)	3	3	685,000		385,000
N005	Naib Qasid	(BPS-03)	3	3	620,000		320,000
S673	Survey Helper	(BPS-03)	4	4	806,000		406,000
A012	TOTAL ALLOWANCES				<u>8,248,000</u>	<u>3,143,360</u>	<u>3,237,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6003 Additional Deputy Commissioner (Planning Cell) Orakzai.					
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,947,000</u>	<u>2,602,200</u>	<u>2,837,000</u>
A01202 House Rent Allowance			824,000	201,100	224,000
A01203 Conveyance Allowance			1,139,000	203,800	239,000
A0120D Integrated Allowance			16,000	5,400	6,000
A01217 Medical Allowance			710,000	164,100	200,000
A0121T Adhoc Relief Allowance 2013			50,000	30,800	40,000
A01226 Computer Allowance			18,000	10,000	18,000
A01229 Special compensatory allowance			287,000	100,000	110,000
A0122C Adhoc Relief Allowance - 2015			35,000	20,800	35,000
A0122M Adhoc Relief Allowance 2016			904,000	208,100	214,000
A0122Y Ad-hoc Relief Allowance 2017			1,268,000	269,100	280,000
A01233 Unattractive Area Allowance			<u>738,000</u>	<u>162,700</u>	<u>178,000</u>
001 Unattractive area allowance			738,000	162,700	178,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			690,000	613,600	625,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,268,000</u>	<u>435,400</u>	<u>450,000</u>
001				435,400	450,000
A0123P Ad-hoc Relief Allowance 2019				177,300	218,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>541,160</u>	<u>400,000</u>
A01273 Honoraria				<u>241,160</u>	<u>300,000</u>
001 Honraria				241,160	300,000
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			50,000	50,000	50,000
A01278 Leave Salary			<u>251,000</u>	<u>250,000</u>	<u>50,000</u>
001 Leave Salary			251,000	250,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>782,000</u>	<u>836,500</u>	<u>1,620,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>61,500</u>	<u>120,000</u>
A03201 Postage and Telegraph			10,000	7,500	20,000
A03202 Telephone and Trunk Call			<u>72,000</u>	<u>54,000</u>	<u>100,000</u>
001 Telephone and Trunk Call				54,000	100,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6003 Additional Deputy Commissioner (Planning Cell) Orakzai.					
A033 TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>450,000</u>
A03303 Electricity			<u>150,000</u>	<u>100,000</u>	<u>300,000</u>
001 Electricity			150,000	100,000	300,000
A03304 Hot and Cold Weather Charges			50,000	100,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>500,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>350,000</u>	<u>400,000</u>
001 Travelling Allowance			200,000	350,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>150,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	150,000	350,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>75,000</u>	<u>300,000</u>
A03901 Stationery			<u>50,000</u>	<u>37,500</u>	<u>100,000</u>
001 Stationery Charges			50,000	37,500	100,000
A03902 Printing and Publication			<u>10,000</u>	<u>7,500</u>	<u>100,000</u>
001 Printing and publication			10,000	7,500	100,000
A03905 Newspapers Periodicals and Books			20,000	15,000	20,000
A03970 Others			<u>20,000</u>	<u>15,000</u>	<u>80,000</u>
001 Others			20,000	15,000	80,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>75,000</u>	<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>75,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>75,000</u>	<u>200,000</u>
001 Plant and Machinery			100,000	75,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>45,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>15,000</u>	<u>100,000</u>
A13001 Transport			<u>20,000</u>	<u>15,000</u>	<u>100,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6003 Additional Deputy Commissioner (Planning Cell) Orakzai.					
001 Transport			20,000	15,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>15,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>15,000</u>	<u>60,000</u>
001 Machinery and Equipment			20,000	15,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	15,000	50,000
Additional Deputy Commissioner (Planning Cell) Orakzai.			21,777,000	6,790,660	11,349,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6004 Additional Deputy Commissioner (Finance Cell) Orakzai.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,304,000</u>	<u>4,220,180</u>	<u>5,431,000</u>
A011 TOTAL PAY	14	14	<u>5,933,000</u>	<u>1,477,700</u>	<u>3,393,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,126,000</u>	<u>739,500</u>	<u>1,757,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,126,000</u>	<u>739,500</u>	<u>1,757,000</u>
A719 Addl: Deputy Commissioner (F&P) (BPS-18)	1	1	767,000		600,000
A513 Assistant Director (IT) (BPS-17)		2			200,000
C153 Computer Programmer (BPS-17)	1		657,000		
F186 Finance Officer (BPS-17)	1	1	657,000		657,000
A369 Assistant Programmer (BPS-16)	1		512,000		
C082 Computer Operator (BPS-16)	3	3	1,533,000		300,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,807,000</u>	<u>738,200</u>	<u>1,636,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,807,000</u>	<u>738,200</u>	<u>1,636,000</u>
S035 Senior Clerk (BPS-14)	1	1	471,000		471,000
J013 Junior Clerk (BPS-11)	2	2	593,000		593,000
C057 Chowkidar (BPS-03)	1	1	186,000		186,000
N005 Naib Qasid (BPS-03)	2	2	371,000		200,000
S162 Sweeper (BPS-03)	1	1	186,000		186,000
A012 TOTAL ALLOWANCES			<u>3,371,000</u>	<u>2,742,480</u>	<u>2,038,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,320,000</u>	<u>2,564,200</u>	<u>1,837,000</u>
A01202 House Rent Allowance			253,000	97,300	105,000
A01203 Conveyance Allowance			356,000	115,700	125,000
A0120D Integrated Allowance			11,000	50,000	11,000
A01217 Medical Allowance			195,000	68,200	90,000
A0121T Adhoc Relief Allowance 2013			40,000	16,800	30,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6004 Additional Deputy Commissioner (Finance Cell) Orakzai.					
A01226 Computer Allowance			18,000	10,000	1,000
A01229 Special compensatory allowance			78,000	20,000	20,000
A0122C Adhoc Relief Allowance - 2015			30,000	11,400	30,000
A0122M Adhoc Relief Allowance 2016			615,000	116,300	150,000
A0122Y Ad-hoc Relief Allowance 2017			400,000	149,900	165,000
A01233 Unattractive Area Allowance			<u>234,000</u>	<u>84,000</u>	<u>100,000</u>
001 Unattractive area allowance			234,000	84,000	100,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			690,000	1,576,900	690,000
A0123G Ad-hoc Relief Allowance-2018			<u>400,000</u>	<u>149,900</u>	<u>200,000</u>
001				149,900	200,000
A0123P Ad-hoc Relief Allowance 2019				97,800	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>178,280</u>	<u>201,000</u>
A01273 Honoraria				<u>127,280</u>	<u>150,000</u>
001 Honraria				127,280	150,000
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Medical Charges			50,000	50,000	50,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>614,000</u>	<u>460,500</u>	<u>835,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>34,500</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000	7,500	20,000
A03202 Telephone and Trunk Call			<u>36,000</u>	<u>27,000</u>	<u>50,000</u>
001 Telephone and Trunk Call				27,000	50,000
A033 TOTAL UTILITIES			<u>170,000</u>	<u>127,500</u>	<u>140,000</u>
A03303 Electricity			<u>150,000</u>	<u>107,500</u>	<u>100,000</u>
001 Electricity			150,000	107,500	100,000
A03304 Hot and Cold Weather Charges			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Firewood				20,000	40,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6004 Additional Deputy Commissioner (Finance Cell) Orakzai.					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>225,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>150,000</u>	<u>250,000</u>
001 Travelling Allowance			200,000	150,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>75,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	75,000	200,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>73,500</u>	<u>175,000</u>
A03901 Stationery			<u>50,000</u>	<u>37,500</u>	<u>70,000</u>
001 Stationery Charges			50,000	37,500	70,000
A03902 Printing and Publication			<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
001 Printing and publication			20,000	15,000	50,000
A03905 Newspapers Periodicals and Books			8,000	6,000	15,000
A03970 Others			<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
001 Others			20,000	15,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>75,000</u>	<u>110,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>75,000</u>	<u>110,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>75,000</u>	<u>110,000</u>
001 Plant and Machinery			100,000	75,000	110,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>45,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>15,000</u>	<u>70,000</u>
A13001 Transport			<u>20,000</u>	<u>15,000</u>	<u>70,000</u>
001 Transport			20,000	15,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>15,000</u>	<u>50,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
OI6004	Additional Deputy Commissioner (Finance Cell) Orakzai.				
001	Machinery and Equipment		20,000	15,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		20,000	15,000	50,000
Additional Deputy Commissioner (Finance Cell) Orakzai.			10,078,000	4,800,680	6,546,000