

SCHEDULE OF NEW EXPENDITURE (FRESH) 2025-26

VOL-IV (Part-A) (Provincial & District)

- www.finance.gkp.pk
- **x** financekpgovt
- financekpgovt
- © 091-9210512

SCHEDULE OF NEW EXPENDITURE FOR 2025 - 26 CURRENT

VOL-IV PART-A (FRESH)
(PROVINCIAL & DISTRICT)

GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

REFERENCE TO PAGES (PROVINCIAL)

Grant No.	DEPARTMENT NAME	PAGE #
9	JAILS & CONVICTS SETTLEMENT	01 – 10
10	POLICE	11 – 26
11	ADMINISTRATION OF JUSTICE	27 – 40
13	HEALTH	41 – 48
22	FORESTRY (WILDLIFE)	49 – 54
28	POPULATION WELFARE	55 – 63
30	LABOUR	64 – 101
45	TRANSPORT & MASS TRANSIT	102 – 106

REFERENCE TO PAGES (NEWLY MERGED AREAS)

Grant No.	DEPARTMENT NAME	PAGE #
61	PLANNING & DEVELOPMENT	107 – 112
61	ADMINISTRATION OF JUSTICE	113 – 122
61	HEALTH	123 – 133
61	LABOUR	134 – 139
61	ZAKAT & USHER	140 – 145

REFERENCE TO PAGES DEVOLVED ENTITIES

S.No	DISTRICT NAME	PAGE #
1	CHARSADDA	146 – 159
2	CHITRAL LOWER	160 – 165
3	D.I.KHAN	166 – 171
4	DIR LOWER	172 – 177
5	HARIPUR	178 – 183
6	КОНАТ	184 – 189
7	KOLAI PALLAS KOHITSAN	190 – 195
8	LAKKI MARWAT	196 – 207
9	MALAKAND	208 – 213
10	MANSEHRA	214 – 219
11	MARDAN	220 – 231
12	NORTH WAZIRISTAN	232 – 236
13	NOWSHERA	237 – 248
14	ORAKZAI	249 – 253
15	SOUTH WAZIRISTAN UPPER	254 – 258
16	SWABI	259 – 264
17	SWAT	265 – 270

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	-	35	1	22	-	111
	ELEMENTARY AND SECONDARY EDUCATION	-	-	1	2	-	ı	1	18	2	12	1	22	2	-	59
3	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	-	5
4	HEALTH	-	-	-	-	-	-	-	19	-	-	-	9	-	-	28
5	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	3	-	-	2	2	1	8
6	LABOUR	-	-	4	-	-	-	-	-	-	-	10	20	5	-	39
	PLANNING & DEVELOPMENT DEPARTMENT	-	-	ı	1	-	1	1	-	-	-	1	1	-	-	2
8	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	-	200
9	POPULATION WELFARE	-	-	2	-	28	-	1	-	-	-	1	17	1	1	51
10	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	•	-	1	-	-	-	-	-	-	-	-	-	2
11	ZAKAT & USHER DEPARTMENT	-	-	1	-	-	-	-	-	-	-	-	1	-	-	2
	TOTAL	7	6	26	204	30	1	19	37	10	12	48	73	32	2	507

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	35	1	22	-	111
2	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	5
3	HEALTH	-	•	•	•	•	-	•	19	•	•	9	•	•	28
4	JAILS & CONVICTS SETTLEMENT	-	ı	ı	ı	ı	•	ı	ı	3	ı	2	2	1	8
5	LABOUR	-	-	4	-	-	-	-		-	10	20	5	-	39
6	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	1	1	-	-	2
7	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	200
8	POPULATION WELFARE	-	-	2	-	2	-	1	-	-	1	4	1	1	12
9	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	1	-	1	-	-	-	-	-	1	-	-	2
10	ZAKAT & USHER DEPARTMENT	-	-	1	ı	1	-	1	-	ı	1	1	-	ı	2
	TOTAL	7	6	26	202	4	1	19	19	8	47	38	30	2	409

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-07	BPS-09	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY AND SECONDARY EDUCATION	2	1	18	2	12	1	22	2	59
2	POPULATION WELFARE	-	26	-	-	-	-	13	-	39
	TOTAL	2	26	18	2	12	1	35	2	98

GENERAL ABSTRACT OF BUDGET ESTIMATES CURRENT EXPENDITURE (PROVINCIAL) SNE FRESH 2025-26

		Р	ROVINCIAL
S.NO.	DEPARTMENT	POSTS	BUDGET ESTIMATES
1	ADMINISTRATION OF JUSTICE	111	98,616,000
2	FORESTRY (WILDLIFE)	5	2,949,000
3	HEALTH	28	24,516,000
4	JAILS & CONVICTS SETTLEMENT	8	10,255,000
5	LABOUR	39	44,481,000
6	PLANNING & DEVELOPMENT DEPARTMENT	2	2,191,000
7	POLICE	200	111,047,000
8	POPULATION WELFARE	12	12,697,000
9	TRANSPORT & MASS TRANSIT DEPARTMENT	2	1,607,000
10	ZAKAT & USHER DEPARTMENT	2	1,786,000
	TOTAL	409	310,145,000

GENERAL ABSTRACT OF BUDGET ESTIMATES CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS) SNE FRESH 2025-26

District Name	Department	Posts 2025-26	Budget Estimates 2025-26
CHARCARRA	ELEMENTARY AND SECONDARY EDUCATION	16	18,414,000
CHARSADDA	POPULATION WELFARE	3	2,456,000
	19	20,870,000	
CHITRAL	POPULATION WELFARE	3	2,456,000
	CHITRAL Total	3	2,456,000
D.I.KHAN	POPULATION WELFARE	3	2,456,000
	D.I.KHAN Total	3	2,456,000
DIR LOWER	POPULATION WELFARE	3	2,456,000
	DIR LOWER Total	3	2,456,000
HARIPUR	POPULATION WELFARE	3	2,456,000
	HARIPUR Total	3	2,456,000
KOHAT	POPULATION WELFARE	3	2,456,000
	KOHAT Total	3	2,456,000
KOLAI PALLAS KOHITSAN	ELEMENTARY AND SECONDARY EDUCATION	2	1,483,000
ког	AI PALLAS KOHITSAN Total	2	1,483,000
LAKKI MARWAT	ELEMENTARY AND SECONDARY EDUCATION	6	4,182,000
LAKKI WAKWAT	POPULATION WELFARE	3	2,456,000
	LAKKI MARWAT Total	9	6,638,000
MALAKAND	POPULATION WELFARE	3	2,456,000
	MALAKAND Total	3	2,456,000
MANSEHRA	POPULATION WELFARE	3	2,456,000
	MANSEHRA Total	3	2,456,000
MADDAN	ELEMENTARY AND SECONDARY EDUCATION	14	16,947,000
MARDAN	POPULATION WELFARE	3	2,456,000
	MARDAN Total	17	19,403,000
NORTH WAZIRISTAN	ELEMENTARY AND SECONDARY EDUCATION	6	4,182,000
N	6	4,182,000	
NOWCHERA	ELEMENTARY AND SECONDARY EDUCATION	6	4,953,000
NOWSHERA	POPULATION WELFARE	3	2,456,000
	NOWSHERA Total	9	7,409,000
ORAKZAI	ELEMENTARY AND SECONDARY EDUCATION	2	1,483,000

	ORAKZAI Total	2	1,483,000			
SOUTH WAZIRISTAN	ELEMENTARY AND SECONDARY EDUCATION	2	1,483,000			
SC	SOUTH WAZIRISTAN Total					
SWABI	SWABI POPULATION WELFARE					
	SWABI Total	3	2,456,000			
SWAT	POPULATION WELFARE	3	2,456,000			
	SWAT Total	3	2,456,000			
TANK	ELEMENTARY AND SECONDARY EDUCATION	5	3,509,000			
	TANK Total					
	Grand Total					

1 NC21013 (009) JAILS & CONVICTS SETTLEMENT

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

		AR 2025-2026	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
BU4021 Central Jail Bannu		768,000	768,000
(01-2025) Creation of Posts for the office of Central Jail Bannu		768,000	768,000
HR4011 Central Jail Haripur		768,000	768,000
(01-2025) Creation of Posts for the office of Central Jail Haripur		768,000	768,000
MR4037 Central Prison, Mardan		1,561,000	1,561,000
(01-2025) Creation of Posts for the office of Central Prison, Mardan		1,561,000	1,561,000
PR4103 Direction		5,597,000	5,597,000
(01-2025) Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa		5,597,000	5,597,000
PR4104 Central Jails Peshawar		1,561,000	1,561,000
(01-2025) Creation of Posts for the office of Central Jails Peshawar		1,561,000	1,561,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		10,255,000	10,255,000

Charged:

Voted: 10,255,000

Grand Total:

10,255,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

Rs

RECURRING RECURRING

TOTAL

Rs

SUMMARY

FUNCTIONAL

034101 JAILS AND CONVICT SETTLEMENT

(Voted)

Total 10,255,000

10,255,000

Rs

10,255,000

10,255,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

10,255,000

10,255,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 10.255,000 10.255.000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 4.312.000 4.312.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 3.502.000 3,502,000 A01101 Basic Pay Of Officer 3,502,000 3,502,000 A011-2 TOTAL PAY OF OTHER STAFF 810,000 810,000 A01151 Basic Pay Other Staff 810,000 810,000 A012 5.943.000 5.943.000 TOTAL ALLOWANCES A012-1 5.943.000 5.943.000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,164,000 1,164,000 A01203 Conveyance Allowance 480,000 480,000 A01217 Medical Allowance 179,000 179,000 A0124H Special Allowance-2021 336,000 336,000 A0124N Disparity Reduction Allowance 772,000 772,000 2022- 15% A0124R Adhoc Relief Allowance 2022 772,000 772,000 A0124X Adhoc Relief Allowance 2023 1,335,000 1,335,000 A0125E Adhoc Relief Allowance 2024 905,000 905,000

NET TOTAL

JAILS & CONVICTS SETTLEMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
14	3	810,000
17	2	1,082,000
18	2	1,366,000
19	1	1,054,000
TOTAL:	8	4,312,000

034101 JAILS AND CONVICT SETTLEMENT

				E SPENT DURING TH R 2025-2026	HE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY A PRISON ADMINISTRATION AND PRISON ADMINISTRATION AND JAILS AND CONVICT SETTLEM	OPERATION OPERATION	Rs	Rs	Rs
BU4021	Central Jail Bannu				
(01-2025)	Creation of Posts for the office of Central Bannu	Jail			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			768,000	768,000
A011	TOTAL PAY	1		270,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF	1		270,000	270,000
A01151	Basic Pay Other Staff	1		270,000	270,000
S136	Sub Engineer (BPS-14)	1		270,000	270,000
A012	TOTAL ALLOWANCES			498,000	498,000
A012-1	REGULAR ALLOWANCES			498,000	498,000
A01202 A01203 A01217 A0124H A0124N	Disparity Reduction Allowance			104,000 60,000 11,000 42,000 59,000	104,000 60,000 11,000 42,000 59,000
A0124R A0124X A0125E	2022- 15% Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Adhoc Relief Allowance 2024			59,000 95,000 68,000	59,000 95,000 68,000
Creation of Bannu	f Posts for the office of Central Jail			768,000	768,000
Central Ja	il Bannu			768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
034 PRISO 0341 PRISO	C ORDER AND SAFETY N ADMINISTRATION AND N ADMINISTRATION AND AND CONVICT SETTLEN	D OPERATION D OPERATION	Rs	Rs	Rs
HR4011 Central	Jail Haripur				
(01-2025) Creation Haripur	of Posts for the office of Centra	al Jail			
A01 TOTAL EXPENS	EMPLOYEES RELATED ES.			768,000	768,000
A011 TOTAL	PAY	1		270,000	270,000
A011-2 TOTAL OTHER		1		270,000	270,000
A01151 Basic P	ay Other Staff	1		270,000	270,000
S136 Sub En	gineer (BPS-14)	1		270,000	270,000
A012 TOTAL	ALLOWANCES			498,000	498,000
A012-1 REGULA	AR ALLOWANCES			498,000	498,000
A01203 Convey. A01217 Medical A0124H Special A0124N Disparit	Rent Allowance ance Allowance Allowance Allowance-2021 y Reduction Allowance			104,000 60,000 11,000 42,000 59,000	104,000 60,000 11,000 42,000 59,000
A0124X Adhoc	5% Relief Allowance 2022 Relief Allowance 2023 Relief Allowance 2024			59,000 95,000 68,000	59,000 95,000 68,000
Creation of Posts for	the office of Central Jail			768,000	768,000
Central Jail Haripur				768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSIFICATION & I			NON RECURRING	RECURRING	TOTAL
034 PRISON ADM 0341 PRISON ADM	DER AND SAFETY HINISTRATION AN HINISTRATION AN CONVICT SETTLES	D OPERATION D OPERATION	Rs	Rs	Rs
MR4037 Central Prison, M	Iardan				
(01-2025) Creation of Posts Prison, Mardan	for the office of Centra	l			
A01 TOTAL EMPLOY EXPENSES.	YEES RELATED			1,561,000	1,561,000
A011 TOTAL PAY		1		683,000	683,000
A011-1 TOTAL PAY OF	OFFICER	1		683,000	683,000
A01101 Basic Pay Of	Officer	1		683,000	683,000
S733 Senior Technol	logist (BPS-18)	1		683,000	683,000
A012 TOTAL ALLOW	ANCES			878,000	878,000
A012-1 REGULAR ALLO	OWANCES			878,000	878,000
A01202 House Rent Al	llowance			163,000	163,000
A01203 Conveyance Al				60,000	60,000
A01217 Medical Allow				29,000	29,000
A0124H Special Allowa				42,000	42,000
A0124N Disparity Redu 2022- 15%	ction Allowance			121,000	121,000
	Allowance 2022			121,000	121,000
A0124X Adhoc Relief A	Allowance 2023			205,000	205,000
A0125E Adhoc Relief A	Allowance 2024			137,000	137,000
Creation of Posts for the offi Prison, Mardan	ice of Central			1,561,000	1,561,000
Central Prison, Mardan				1,561,000	1,561,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

	JAILS AND CONVICT	SETTLENII				
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER ANI PRISON ADMINISTR PRISON ADMINISTR JAILS AND CONVICT	ATION AND ATION AND	D OPERATION D OPERATION	Rs	Rs	Rs
PR4103	Direction					
(01-2025)	Creation of Posts for the of Prison Khyer Pakhtunkhwa	fice of Direction	on/ IG			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			5,597,000	5,597,000
A011	TOTAL PAY		4		2,406,000	2,406,000
A011-1	TOTAL PAY OF OFFICER	1	3		2,136,000	2,136,000
A01101	Basic Pay Of Officer		3		2,136,000	2,136,000
D063	Director	(BPS-19)	1		1,054,000	1,054,000
A099	Assistant Engineer	(BPS-17)	1		541,000	541,000
P038	Planning Officer	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		1		270,000	270,000
A01151	Basic Pay Other Staff		1		270,000	270,000
S136	Sub Engineer	(BPS-14)	1		270,000	270,000
A012	TOTAL ALLOWANCES				3,191,000	3,191,000
A012-1	REGULAR ALLOWANCES				3,191,000	3,191,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction All 2022- 15%	owance			630,000 240,000 99,000 168,000 412,000	630,000 240,000 99,000 168,000 412,000
	Adhoc Relief Allowance Adhoc Relief Allowance	e 2023			412,000 735,000 495,000	412,000 735,000 495,000

034101 JAILS AND CONVICT SETTLEMENT AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION 0341 JAILS AND CONVICT SETTLEMENT 034101 PR4103 Direction (01-2025)Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa Creation of Posts for the office of Direction/ IG 5,597,000 5,597,000 Prison Khyer Pakhtunkhwa

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5597000 /-(Recurring) will be required for the purpose during 2025-2026

Direction

5,597,000

5,597,000

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND 034101 JAILS AND CONVICT SETTLEM	OPERATION OPERATION	Rs	Rs	Rs	
PR4104 Central Jails Peshawar					
(01-2025) Creation of Posts for the office of Central J Peshawar	Jails				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,561,000	1,561,000	
A011 TOTAL PAY	1		683,000	683,000	
A011-1 TOTAL PAY OF OFFICER	1		683,000	683,000	
A01101 Basic Pay Of Officer	1		683,000	683,000	
S732 Senior Technologist (BPS-18)	1		683,000	683,000	
A012 TOTAL ALLOWANCES			878,000	878,000	
A012-1 REGULAR ALLOWANCES			878,000	878,000	
A01202 House Rent Allowance			163,000	163,000	
A01203 Conveyance Allowance			60,000	60,000	
A01217 Medical Allowance			29,000	29,000	
A0124H Special Allowance-2021			42,000	42,000	
A0124N Disparity Reduction Allowance 2022- 15%			121,000	121,000	
A0124R Adhoc Relief Allowance 2022			121,000	121,000	
A0124X Adhoc Relief Allowance 2023			205,000	205,000	
A0125E Adhoc Relief Allowance 2024			137,000	137,000	
Creation of Posts for the office of Central Jails Peshawar			1,561,000	1,561,000	
Central Jails Peshawar			1,561,000	1,561,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

11 NC21014 (010) POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SH4202	Police Station Chakisar (Operations) Shangla		13,880,000	13,880,000
(01-2025)	Creation of Posts for the office of Police Station Chakisar (Operations)		13,880,000	13,880,000
SH4203	Police Station Bisham (Operations) Shangla		11,104,000	11,104,000
(01-2025)	Creation of Posts for the office of Police Station Bisham (Operations)		11,104,000	11,104,000
SH4204	Police Station Alpuri (Operations) Shangla		16,657,000	16,657,000
(01-2025)	Creation of Posts for the office of Police Station Alpuri (Operations)		16,657,000	16,657,000
SH4205	Police Station Aloch (Operations) Shangla		16,657,000	16,657,000
(01-2025)	Creation of Posts for the office of Police Station Aloch (Operations)		16,657,000	16,657,000
SH4206	Police Station Martong (Operations) Shangla		8,329,000	8,329,000
(01-2025)	Creation of Posts for the office of Police Station Martong (Operations)		8,329,000	8,329,000
SH4207	Police Station Karora (Operations) Shangla		8,329,000	8,329,000
(01-2025)	Creation of Posts for the office of Police Station Karora (Operations)		8,329,000	8,329,000
SH4208	Police Station Kamach (Operations) Shangla		2,777,000	2,777,000

12 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
	\mathbf{v}	FAR	2025-20	026	

SCHEME SCHEME NAME		NON	AR 2025-2026	
NO.		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2025) Creation of Posts for the of Police Station Kamach (Operations)	office		2,777,000	2,777,000
SH4209 Police Station Olandar (Operations) Shangla			8,329,000	8,329,000
(01-2025) Creation of Posts for the of Police Station Olandar (Operations)	office		8,329,000	8,329,000
SH4210 Police Station Kabalgram (Operations) Shangla	1		8,329,000	8,329,000
(01-2025) Creation of Posts for the of Police Station Kabalgra (Operations)			8,329,000	8,329,000
SH4211 Police Station Chowga (Operations) Shangla			11,104,000	11,104,000
(01-2025) Creation of Posts for the of Police Station Chowga (Operations)	office		11,104,000	11,104,000
SH4212 Police Station Dandai (Operations) Shangla			5,552,000	5,552,000
(01-2025) Creation of Posts for the of Police Station Dandai (Operations)	office		5,552,000	5,552,000
Total Schemes: 11 Total SNEs:11	GRAND TOTAL:		111,047,000	111,047,000

13 POLICE

Charged: **Voted:** 111,047,000 **Grand Total:** 111,047,000 Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 032102 PROVINCIAL POLICE (Voted) 111,047,000 111,047,000 Total 111,047,000 111,047,000

14 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

111,047,000

111,047,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 111,047,000 111.047.000 A011 TOTAL PAY 39,145,000 39.145.000 TOTAL PAY OF OTHER STAFF A011-2 39,145,000 39,145,000 A01151 Basic Pay Other Staff 39,145,000 39,145,000 A012 TOTAL ALLOWANCES 71,902,000 71,902,000 A012-1 TOTAL REGULAR ALLOWANCES 71,902,000 71,902,000 A01202 House Rent Allowance 11,920,000 11,920,000 A01203 Conveyance Allowance 12,000,000 12,000,000 A01217 Medical Allowance 1,588,000 1,588,000 A0124H Special Allowance-2021 8,400,000 8,400,000 A0124N Disparity Reduction Allowance 7,252,000 7,252,000 2022- 15% A0124R Adhoc Relief Allowance 2022 7,252,000 7,252,000 A0124X Adhoc Relief Allowance 2023 13,703,000 13,703,000 A0125E Adhoc Relief Allowance 2024 9,787,000 9,787,000

NET TOTAL

15 POLICE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	200	39,145,000
TOTAL:	200	39,145,000

16 POLICE

	TIONAL-CUM OBJECT NUMBER			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
03 PUBLIC OR 032 POLICE 0321 POLICE 032102 PROVINCIA	EDER AND SAFETY A	AFFAIRS	Rs	Rs	Rs	
SH4202 Police Station C	Chakisar (Operations) Shangl	a				
(01-2025) Creation of Pos Chakisar (Oper-	ts for the office of Police S	tation				
A01 TOTAL EMPLO EXPENSES.	OYEES RELATED			13,880,000	13,880,000	
A011 TOTAL PAY	_	25		4,893,000	4,893,000	
A011-2 TOTAL PAY O OTHER STAFF		25		4,893,000	4,893,000	
A01151 Basic Pay Ot	her Staff	25		4,893,000	4,893,000	
C088 Constable	(BPS-07)	25		4,893,000	4,893,000	
A012 TOTAL ALLO	WANCES		_	8,987,000	8,987,000	
A012-1 REGULAR ALI	LOWANCES			8,987,000	8,987,000	
2022- 15%	Allowance wance			1,490,000 1,500,000 199,000 1,050,000 906,000	1,490,000 1,500,000 199,000 1,050,000 906,000	
A0124X Adhoc Relief	Allowance 2023			1,713,000	1,713,000	
A0125E Adhoc Relief	Allowance 2024			1,223,000	1,223,000	
Creation of Posts for the o Chakisar (Operations)	ffice of Police Station			13,880,000	13,880,000	
Police Station Chakisar (Op	perations) Shangla			13,880,000	13,880,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13880000 /-(Recurring) will be required for the purpose during 2025-2026

17 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
032 PC 0321 PC	UBLIC ORDER AND SAFETY OLICE OLICE ROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SH4203 Po	olice Station Bisham (Operations) Shang	da			
` ,	reation of Posts for the office of Police sham (Operations)	Station			
	OTAL EMPLOYEES RELATED KPENSES.			11,104,000	11,104,000
A011 TO	OTAL PAY	20		3,914,000	3,914,000
	OTAL PAY OF THER STAFF	20		3,914,000	3,914,000
A01151 Ba	asic Pay Other Staff	20		3,914,000	3,914,000
C088 Co	onstable (BPS-07)	20		3,914,000	3,914,000
A012 TO	OTAL ALLOWANCES			7,190,000	7,190,000
A012-1 RI	EGULAR ALLOWANCES			7,190,000	7,190,000
A01203 Co A01217 M A0124H Sp A0124N Di	ouse Rent Allowance onveyance Allowance dedical Allowance opecial Allowance-2021 isparity Reduction Allowance			1,192,000 1,200,000 159,000 840,000 725,000	1,192,000 1,200,000 159,000 840,000 725,000
A0124R A	dhoc Relief Allowance 2022			725,000	725,000
	dhoc Relief Allowance 2023 dhoc Relief Allowance 2024			1,370,000 979,000	1,370,000 979,000
	osts for the office of Police Station			11,104,000	11,104,000
Police Station	Bisham (Operations) Shangla			11,104,000	11,104,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11104000 /-(Recurring) will be required for the purpose during 2025-2026

18 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SH4204	Police Station Alpuri (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Alpuri (Operations)	Station			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			16,657,000	16,657,000
A011	TOTAL PAY	30		5,872,000	5,872,000
A011-2	TOTAL PAY OF OTHER STAFF	30	_	5,872,000	5,872,000
A01151	Basic Pay Other Staff	30		5,872,000	5,872,000
C088	Constable (BPS-07)	30		5,872,000	5,872,000
A012	TOTAL ALLOWANCES			10,785,000	10,785,000
A012-1	REGULAR ALLOWANCES			10,785,000	10,785,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			1,788,000 1,800,000 238,000 1,260,000 1,088,000	1,788,000 1,800,000 238,000 1,260,000 1,088,000
A0124R A0124X	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023			1,088,000 2,055,000	1,088,000 2,055,000
A0125E Creation o Alpuri (Or	Adhoc Relief Allowance 2024 of Posts for the office of Police Station perations)			1,468,000	1,468,000
	tion Alpuri (Operations) Shangla			16,657,000	16,657,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16657000 /-(Recurring) will be required for the purpose during 2025-2026

19 POLICE

	FUNCTIONAL-CUM OBJECT NUMBE CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS		AMOUNT TO BE	НЕ	
CLASSI			NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SH4205	Police Station Aloch (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police S Aloch (Operations)	Station			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			16,657,000	16,657,000
A011	TOTAL PAY	30		5,872,000	5,872,000
A011-2	TOTAL PAY OF OTHER STAFF	30		5,872,000	5,872,000
A01151	Basic Pay Other Staff	30		5,872,000	5,872,000
C088	Constable (BPS-07)	30		5,872,000	5,872,000
A012	TOTAL ALLOWANCES			10,785,000	10,785,000
A012-1	REGULAR ALLOWANCES			10,785,000	10,785,000
A01202 A01203 A01217 A0124H A0124N	Disparity Reduction Allowance 2022- 15%			1,788,000 1,800,000 238,000 1,260,000 1,088,000	1,788,000 1,800,000 238,000 1,260,000 1,088,000
A0124R A0124X				1,088,000 2,055,000	1,088,000 2,055,000
A0125E	Adhoc Relief Allowance 2024			1,468,000	1,468,000
Creation (of Posts for the office of Police Station perations)			16,657,000	16,657,000
Police Sta	tion Aloch (Operations) Shangla			16,657,000	16,657,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16657000 /-(Recurring) will be required for the purpose during 2025-2026

20 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	ETY AFFAIRS	Rs	Rs	Rs
SH4206 Police Station Martong (Operations)	Shangla			
(01-2025) Creation of Posts for the office of I Martong (Operations)	Police Station			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			8,329,000	8,329,000
A011 TOTAL PAY	15		2,936,000	2,936,000
A011-2 TOTAL PAY OF OTHER STAFF	15		2,936,000	2,936,000
A01151 Basic Pay Other Staff	15		2,936,000	2,936,000
C088 Constable (BPS-	-07) 15		2,936,000	2,936,000
A012 TOTAL ALLOWANCES			5,393,000	5,393,000
A012-1 REGULAR ALLOWANCES			5,393,000	5,393,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance 2022- 15% A0124R Adhoc Relief Allowance 2022			894,000 900,000 119,000 630,000 544,000	894,000 900,000 119,000 630,000 544,000
A0124K Adnoc Relief Allowance 2022 A0124X Adhoc Relief Allowance 2023			1,028,000	1,028,000
A0125E Adhoc Relief Allowance 2024			734,000	734,000
Creation of Posts for the office of Police Station Martong (Operations)	n		8,329,000	8,329,000
Police Station Martong (Operations) Shangla			8,329,000	8,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

21 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULAR OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAM 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FETY AFFAIRS	Rs	Rs	Rs	
SH4207 Police Station Karora (Operations)) Shangla				
(01-2025) Creation of Posts for the office of Karora (Operations)	f Police Station				
A01 TOTAL EMPLOYEES RELATED EXPENSES.	,		8,329,000	8,329,000	
A011 TOTAL PAY	15		2,936,000	2,936,000	
A011-2 TOTAL PAY OF OTHER STAFF	15		2,936,000	2,936,000	
A01151 Basic Pay Other Staff	15		2,936,000	2,936,000	
C088 Constable (BF	PS-07) 15		2,936,000	2,936,000	
A012 TOTAL ALLOWANCES			5,393,000	5,393,000	
A012-1 REGULAR ALLOWANCES			5,393,000	5,393,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance	ce		894,000 900,000 119,000 630,000 544,000	894,000 900,000 119,000 630,000 544,000	
2022- 15% A0124R Adhoc Relief Allowance 202 A0124X Adhoc Relief Allowance 202 A0125E Adhoc Relief Allowance 202	3		544,000 1,028,000 734,000	544,000 1,028,000 734,000	
Creation of Posts for the office of Police State Karora (Operations)	ion		8,329,000	8,329,000	
Police Station Karora (Operations) Shangla			8,329,000	8,329,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

22 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SH4208 Police Station Kamach (Operations) Shangla (01-2025)Creation of Posts for the office of Police Station Kamach (Operations) A01 TOTAL EMPLOYEES RELATED 2,777,000 2,777,000 EXPENSES. 979,000 979,000 TOTAL PAY 5 A011 TOTAL PAY OF 5 979,000 979,000 A011-2 OTHER STAFF Basic Pay Other Staff 979,000 979.000 A01151 5 5 C088 Constable 979,000 979,000 (BPS-07) A012 TOTAL ALLOWANCES 1.798,000 1.798.000 1,798,000 1,798,000 A012-1 REGULAR ALLOWANCES 298,000 A01202 House Rent Allowance 298,000 Conveyance Allowance 300,000 A01203 300,000 Medical Allowance A01217 40,000 40,000 A0124H Special Allowance-2021 210,000 210,000 A0124N Disparity Reduction Allowance 181,000 181,000 2022- 15% A0124R Adhoc Relief Allowance 2022 181,000 181,000 Adhoc Relief Allowance 2023 343,000 343,000 A0124X A0125E Adhoc Relief Allowance 2024 245,000 245,000 Creation of Posts for the office of Police Station 2,777,000 2,777,000 Kamach (Operations) 2,777,000 2,777,000 Police Station Kamach (Operations) Shangla

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2777000 /-(Recurring) will be required for the purpose during 2025-2026

23 POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
032 POI 0321 POI	BLIC ORDER AND SAFETY LICE LICE OVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SH4209 Polic	e Station Olandar (Operations) Shang	gla			
` ′	tion of Posts for the office of Police dar (Operations)	Station			
	AL EMPLOYEES RELATED ENSES.			8,329,000	8,329,000
A011 TOT	AL PAY	<u>15</u>		2,936,000	2,936,000
	AL PAY OF ER STAFF	15		2,936,000	2,936,000
A01151 Basi	c Pay Other Staff	15		2,936,000	2,936,000
C088 Con	stable (BPS-07)	15		2,936,000	2,936,000
A012 TOT	AL ALLOWANCES			5,393,000	5,393,000
A012-1 REG	ULAR ALLOWANCES			5,393,000	5,393,000
A01203 Con A01217 Med A0124H Spec A0124N Disp 2022	se Rent Allowance veyance Allowance lical Allowance cial Allowance-2021 parity Reduction Allowance 2- 15%			894,000 900,000 119,000 630,000 544,000	894,000 900,000 119,000 630,000 544,000
	oc Relief Allowance 2022 oc Relief Allowance 2023			544,000 1,028,000	544,000 1,028,000
	oc Relief Allowance 2024			734,000	734,000
Creation of Post	s for the office of Police Station			8,329,000	8,329,000
Police Station O	landar (Operations) Shangla			8,329,000	8,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

24 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SH4210	Police Station Kabalgram (Operations) Share	ngla			
(01-2025)	Creation of Posts for the office of Police S Kabalgram (Operations)	Station			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,329,000	8,329,000
A011	TOTAL PAY	<u>15</u>		2,936,000	2,936,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		2,936,000	2,936,000
A01151	Basic Pay Other Staff	<u>15</u>		2,936,000	2,936,000
C088	Constable (BPS-07)	15		2,936,000	2,936,000
A012	TOTAL ALLOWANCES			5,393,000	5,393,000
A012-1	REGULAR ALLOWANCES			5,393,000	5,393,000
A01202 A01203 A01217 A0124H A0124N	Disparity Reduction Allowance 2022- 15%			894,000 900,000 119,000 630,000 544,000	894,000 900,000 119,000 630,000 544,000
A0124R A0124X				544,000 1,028,000	544,000 1,028,000
A0125E	Adhoc Relief Allowance 2024			734,000	734,000
	of Posts for the office of Police Station n (Operations)			8,329,000	8,329,000
Police Star	tion Kabalgram (Operations) Shangla			8,329,000	8,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

25 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
SH4211 Police Station Chowga (Operations) Shangla	a				
(01-2025) Creation of Posts for the office of Police S Chowga (Operations)	Station				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			11,104,000	11,104,000	
A011 TOTAL PAY	20		3,914,000	3,914,000	
A011-2 TOTAL PAY OF OTHER STAFF	20		3,914,000	3,914,000	
A01151 Basic Pay Other Staff	20		3,914,000	3,914,000	
C088 Constable (BPS-07)	20		3,914,000	3,914,000	
A012 TOTAL ALLOWANCES			7,190,000	7,190,000	
A012-1 REGULAR ALLOWANCES			7,190,000	7,190,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance 2022- 15%			1,192,000 1,200,000 159,000 840,000 725,000	1,192,000 1,200,000 159,000 840,000 725,000	
A0124R Adhoc Relief Allowance 2022 A0124X Adhoc Relief Allowance 2023			725,000 1,370,000	725,000 1,370,000	
A0125E Adhoc Relief Allowance 2024			979,000	979,000	
Creation of Posts for the office of Police Station Chowga (Operations)			11,104,000	11,104,000	
Police Station Chowga (Operations) Shangla			11,104,000	11,104,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11104000 /-(Recurring) will be required for the purpose during 2025-2026

26 POLICE

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSIFI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
032 F 0321 F	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SH4212 P	Police Station Dandai (Operations) Shangl	a			
` ,	Creation of Posts for the office of Police Dandai (Operations)	Station			
	TOTAL EMPLOYEES RELATED EXPENSES.			5,552,000	5,552,000
A011 T	TOTAL PAY	10		1,957,000	1,957,000
	TOTAL PAY OF OTHER STAFF	10		1,957,000	1,957,000
A01151 E	Basic Pay Other Staff	10		1,957,000	1,957,000
C088 C	Constable (BPS-07)	10		1,957,000	1,957,000
A012 T	TOTAL ALLOWANCES			3,595,000	3,595,000
A012-1 R	REGULAR ALLOWANCES			3,595,000	3,595,000
A01203 C A01217 M A0124H S A0124N D	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			596,000 600,000 79,000 420,000 363,000	596,000 600,000 79,000 420,000 363,000
A0124R A	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023			363,000 685,000	363,000 685,000
A0125E A	Adhoc Relief Allowance 2024			489,000	489,000
Creation of I Dandai (Oper	Posts for the office of Police Station rations)			5,552,000	5,552,000
Police Station	n Dandai (Operations) Shangla			5,552,000	5,552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5552000 /-(Recurring) will be required for the purpose during 2025-2026

27 NC24015 (011) ADMINISTRATION OF JUSTICE

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

SCHEME	SCHEME NAME	1 EAR 2025-2020 NON			
NO.	L SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD4017	High Court Bench Abbottabad		9,750,000	9,750,000	
(01-2025)	Creation of Posts for High Court Bench Abbottabad		9,750,000	9,750,000	
BU4433	High Court Bench Bannu		8,628,000	8,628,000	
(01-2025)	Creation of Posts for High Court Bench Bannu		8,628,000	8,628,000	
SW4480	High Court Bench Swat		7,370,000	7,370,000	
(01-2025)	Creation of Posts for High Court Bench Swat		7,370,000	7,370,000	
PR4077	High Court		45,427,000	45,427,000	
(01-2025)	Creation of Posts for the office of High Court		45,427,000	45,427,000	
DI4023	High Court Bench D I KHAN		6,041,000	6,041,000	
(01-2025)	Creation of Posts for High Court Bench Bannu		6,041,000	6,041,000	
Total Sch	nemes: 5 Total SNEs:5 GRAND TOTAL:		77,216,000	77,216,000	

Charged: 77,216,000 **Voted: Grand Total:** 77,216,000 Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING **RECURRING** TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 031101 COURTS/JUSTICE (Charged) 77,216,000 77,216,000 Total

77,216,000

77,216,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

77,216,000

77,216,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 77.216.000 77.216.000 A011 TOTAL PAY 30.474.000 30,474,000 A011-1 TOTAL PAY OF OFFICERS 24,454,000 24,454,000 A01101 Basic Pay Of Officer 24,454,000 24,454,000 A011-2 TOTAL PAY OF OTHER STAFF 6,020,000 6,020,000 Basic Pay Other Staff 6,020,000 6,020,000 A01151 A012 TOTAL ALLOWANCES 46.742.000 46.742.000 46,742,000 46,742,000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 8,322,000 8,322,000 A01203 Conveyance Allowance 3,806,000 3,806,000 A01217 Medical Allowance 1,562,000 1,562,000 A0124H Special Allowance-2021 4,461,000 4,461,000 A0124N Disparity Reduction Allowance 5,906,000 5,906,000 2022- 15% A0124R Adhoc Relief Allowance 2022 5,906,000 5,906,000 A0124X Adhoc Relief Allowance 2023 9,913,000 9,913,000 A0125E Adhoc Relief Allowance 2024 6,866,000 6,866,000

NET TOTAL

30 ADMINISTRATION OF JUSTICE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
04	6	1,135,000
06	14	2,647,000
11	10	2,238,000
16	28	9,434,000
18	22	15,020,000
TOTAL:	80	30,474,000

031101 COURTS/JUSTICE

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	D SAFETY	AFFAIRS	Rs	Rs	Rs
AD4017	High Court Bench Abbottal	bad				
(01-2025)	Creation of Posts for High	Court Bench A	Abbottabad			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			9,750,000	9,750,000
A011	TOTAL PAY		11		3,763,000	3,763,000
A011-1	TOTAL PAY OF OFFICE	R	6		2,714,000	2,714,000
A01101	Basic Pay Of Officer		6		2,714,000	2,714,000
P075	Private Secretary	(BPS-18)	1		683,000	683,000
R010	Reader	(BPS-18)	1		683,000	683,000
S061	Senior Scale Stenographer	(BPS-16)	1		337,000	337,000
J013	Junior Clerk	(BPS-16)	1		337,000	337,000
C082	Computer Operator	(BPS-16)	1		337,000	337,000
A057	Assistant	(BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,049,000	1,049,000
A01151	Basic Pay Other Staff		5		1,049,000	1,049,000
J013	Junior Clerk	(BPS-11)	3		671,000	671,000
D112	Driver	(BPS-06)	1		189,000	189,000
B057	Bailiff	(BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES				5,987,000	5,987,000
A012-1	REGULAR ALLOWANCES	S			5,987,000	5,987,000
A01202 A01203 A01217 A0124H	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021				1,095,000 509,000 203,000 562,000	1,095,000 509,000 203,000 562,000

031101 COURTS/JUSTICE

		NUMBER	AMOUNT TO BI YEA	не	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
AD4017	High Court Bench Abbottabad				
(01-2025) A0124N	Creation of Posts for High Court Bench Disparity Reduction Allowance	Abbottabad		749,000	749,000
A0124R A0124X A0125E	1101100 1101101 11110 1101100 2022			749,000 1,248,000 872,000	749,000 1,248,000 872,000
Creation o	of Posts for High Court Bench Abbottabad			9,750,000	9,750,000
High Cour	t Bench Abbottabad			9,750,000	9,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9750000 /-(Recurring) will be required for the purpose during 2025-2026

031101 COURTS/JUSTICE

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	R 2025-2026 RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	D SAFETY	AFFAIRS	Rs	Rs	Rs
BU4433	High Court Bench Bannu					
(01-2025)	Creation of Posts for High	Court Bench I	Bannu			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			8,628,000	8,628,000
A011	TOTAL PAY		9		3,351,000	3,351,000
A011-1	TOTAL PAY OF OFFICE	R	6		2,714,000	2,714,000
A01101	Basic Pay Of Officer		<u>6</u>		2,714,000	2,714,000
R010	Reader	(BPS-18)	1		683,000	683,000
P075	Private Secretary	(BPS-18)	1		683,000	683,000
S061	Senior Scale Stenographer	(BPS-16)	1		337,000	337,000
J136	Judicial Assistant	(BPS-16)	1		337,000	337,000
C082	Computer Operator	(BPS-16)	1		337,000	337,000
A057	Assistant	(BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		3		637,000	637,000
A01151	Basic Pay Other Staff		3		637,000	637,000
J013	Junior Clerk	(BPS-11)	2		448,000	448,000
B057	Bailiff	(BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES				5,277,000	5,277,000
A012-1	REGULAR ALLOWANCES	5			5,277,000	5,277,000
A01202 A01203 A01217 A0124H	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021	l			969,000 452,000 167,000 478,000	969,000 452,000 167,000 478,000

031101 COURTS/JUSTICE

USITUT COURTS/JUSTICE				
			E SPENT DURING TI R 2025-2026	G THE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
BU4433 High Court Bench Bannu				
(01-2025) Creation of Posts for High Court Bench B A0124N Disparity Reduction Allowance 2022- 15%	Sannu		669,000	669,000
A0124R Adhoc Relief Allowance 2022 A0124X Adhoc Relief Allowance 2023 A0125E Adhoc Relief Allowance 2024			669,000 1,104,000 769,000	669,000 1,104,000 769,000
Creation of Posts for High Court Bench Bannu			8,628,000	8,628,000
High Court Bench Bannu			8,628,000	8,628,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8628000 /-(Recurring) will be required for the purpose during 2025-2026

031101 COURTS/JUSTICE

	AMOU				OUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
03 031 0311 031101	PUBLIC ORDER AN LAW COURTS LAW COURTS COURTS/JUSTICE	D SAFETY A	AFFAIRS	Rs	Rs	Rs	
SW4480	High Court Bench Swat						
(01-2025)	Creation of Posts for High	Court Bench S	wat				
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			7,370,000	7,370,000	
A011	TOTAL PAY	_	7		2,903,000	2,903,000	
A011-1	TOTAL PAY OF OFFICE	R _	6		2,714,000	2,714,000	
A01101	Basic Pay Of Officer	_	6		2,714,000	2,714,000	
R010	Reader	(BPS-18)	1		683,000	683,000	
P075	Private Secretary	(BPS-18)	1		683,000	683,000	
S061	Senior Scale Stenographer	(BPS-16)	1		337,000	337,000	
J136	Judicial Assistant	(BPS-16)	1		337,000	337,000	
C082	Computer Operator	(BPS-16)	1		337,000	337,000	
A057	Assistant	(BPS-16)	1		337,000	337,000	
A011-2	TOTAL PAY OF OTHER STAFF	-	1		189,000	189,000	
A01151	Basic Pay Other Staff	_	1		189,000	189,000	
B057	Bailiff	(BPS-06)	1		189,000	189,000	
A012	TOTAL ALLOWANCES				4,467,000	4,467,000	
A012-1	REGULAR ALLOWANCE	s			4,467,000	4,467,000	
A01202 A01203 A01217 A0124H A0124N		1			803,000 383,000 131,000 394,000 576,000	803,000 383,000 131,000 394,000 576,000	
A0124R	2022- 15% Adhoc Relief Allowand	ce 2022			576,000	576,000	

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 SW4480 High Court Bench Swat Creation of Posts for High Court Bench Swat (01-2025)947,000 A0124X Adhoc Relief Allowance 2023 947,000 A0125E Adhoc Relief Allowance 2024 657,000 657,000

7,370,000

7,370,000

7,370,000

7,370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7370000 /-(Recurring) will be required for the purpose during 2025-2026

Creation of Posts for High Court Bench Swat

High Court Bench Swat

031101 COURTS/JUSTICE

					E SPENT DURING T R 2025-2026	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	D SAFETY	AFFAIRS	Rs	Rs	Rs
PR4077	High Court					
(01-2025)	Creation of Posts for the o	ffice of High	Court			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		_	45,427,000	45,427,000
A011	TOTAL PAY		47		18,039,000	18,039,000
A011-1	TOTAL PAY OF OFFICER	₹ .	28		14,272,000	14,272,000
A01101	Basic Pay Of Officer		2.8		14,272,000	14,272,000
D171	Deputy Director (Budget & Accounts)	(BPS-18)	1		683,000	683,000
D401	Deputy Director - IT	(BPS-18)	1		683,000	683,000
P075	Private Secretary	(BPS-18)	6		4,095,000	4,095,000
R010	Reader	(BPS-18)	6		4,095,000	4,095,000
S061	Senior Scale Stenographer	(BPS-16)	7		2,358,000	2,358,000
C082	Computer Operator	(BPS-16)	5		1,684,000	1,684,000
A057	Assistant	(BPS-16)	2		674,000	674,000
A011-2	TOTAL PAY OF OTHER STAFF		19		3,767,000	3,767,000
A01151	Basic Pay Other Staff		19		3,767,000	3,767,000
J013	Junior Clerk	(BPS-11)	5		1,119,000	1,119,000
D112	Driver	(BPS-06)	8		1,513,000	1,513,000
B057	Bailiff	(BPS-04)	6		1,135,000	1,135,000
A012	TOTAL ALLOWANCES				27,388,000	27,388,000
A012-1	REGULAR ALLOWANCES	3			27,388,000	27,388,000
A01202	House Rent Allowance				4,825,000	4,825,000

38 ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

		NUMBER	AMOUNT TO BI YEA	нЕ	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
PR4077	High Court				
(01-2025)	Creation of Posts for the office of High	Court			
A01203	Conveyance Allowance			2,176,000	2,176,000
A01217	Medical Allowance			940,000	940,000
A0124H	Special Allowance-2021			2,675,000	2,675,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,452,000	3,452,000
A0124R	Adhoc Relief Allowance 2022			3,452,000	3,452,000
A0124X	Adhoc Relief Allowance 2023			5,836,000	5,836,000
A0125E	Adhoc Relief Allowance 2024			4,032,000	4,032,000
Creation o	f Posts for the office of High Court			45,427,000	45,427,000
High Cour	t			45,427,000	45,427,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45427000 /-(Recurring) will be required for the purpose during 2025-2026

031101 COURTS/JUSTICE

			AMOUNT TO RE	E SPENT DURING TI	HE		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME					YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	D SAFETY A	AFFAIRS	Rs	Rs	Rs		
High Court Bench D I KH	AN						
Creation of Posts for High	Court Bench B	annu					
TOTAL EMPLOYEES REI EXPENSES.	LATED			6,041,000	6,041,000		
TOTAL PAY	_	6		2,418,000	2,418,000		
TOTAL PAY OF OFFICE	R _	4		2,040,000	2,040,000		
Basic Pay Of Officer	_	4		2,040,000	2,040,000		
Reader	(BPS-18)	1		683,000	683,000		
Private Secretary	(BPS-18)	1		683,000	683,000		
Judicial Assistant	(BPS-16)	1		337,000	337,000		
Computer Operator	(BPS-16)	1		337,000	337,000		
TOTAL PAY OF OTHER STAFF	-	2		378,000	378,000		
Basic Pay Other Staff	_	2		378,000	378,000		
Bailiff	(BPS-06)	1		189,000	189,000		
Driver	(BPS-06)	1		189,000	189,000		
TOTAL ALLOWANCES				3,623,000	3,623,000		
REGULAR ALLOWANCES	S			3,623,000	3,623,000		
Disparity Reduction Al 2022- 15% Adhoc Relief Allowand Adhoc Relief Allowand	lowance se 2022 se 2023			630,000 286,000 121,000 352,000 460,000 460,000 778,000	630,000 286,000 121,000 352,000 460,000 778,000 536,000		
	PUBLIC ORDER AND LAW COURTS LAW COURTS LAW COURTS LAW COURTS COURTS/JUSTICE High Court Bench D I KH Creation of Posts for High TOTAL EMPLOYEES RELEXPENSES. TOTAL PAY TOTAL PAY OF OFFICE Basic Pay Of Officer Reader Private Secretary Judicial Assistant Computer Operator TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Bailiff Driver TOTAL ALLOWANCES REGULAR ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance Special Allowance Special Allowance Special Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance	PUBLIC ORDER AND SAFETY ALAW COURTS LAW COURTS LAW COURTS COURTS/JUSTICE High Court Bench D I KHAN Creation of Posts for High Court Bench B TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Reader (BPS-18) Private Secretary (BPS-18) Judicial Assistant (BPS-16) Computer Operator (BPS-16) TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Bailiff (BPS-06) Driver (BPS-06) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance Special Allowance Special Allowance 2022- 15% Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS COURTS/JUSTICE High Court Bench D I KHAN Creation of Posts for High Court Bench Bannu TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY	ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON RECURRING E SCHEME POSTS RECURRING RS PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS LAW COURTS COURTS/JUSTICE High Court Bench D I KHAN Creation of Posts for High Court Bench Bannu TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY 6 TOTAL PAY 6 Basic Pay Of Officer 4 Reader (BPS-18) 1 Private Secretary (BPS-18) 1 Judicial Assistant (BPS-16) 1 Computer Operator (BPS-16) 1 TOTAL PAY OF OTHER STAFF Basic Pay Other Staff 2 Basic Pay Other Staff 2 Basic Pay Other Staff Bailiff (BPS-06) 1 TOTAL ALLOWANCES HOUSE RENT Allowance Conveyance Allowance Medical Allowance Medical Allowance Special Allowance Medical Allowance Medical Allowance Special Allowance 2021 Disparity Reduction Allowance 2022- 15% Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023	NON		

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT** NUMBER **NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 DI4023 High Court Bench D I KHAN (01-2025)Creation of Posts for High Court Bench Bannu 6,041,000 6,041,000 Creation of Posts for High Court Bench Bannu High Court Bench D I KHAN 6,041,000 6,041,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6041000 /-(Recurring) will be required for the purpose during 2025-2026

41 NC21017 (013) HEALTH

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
BU4842 District Health Officer (MCH) Bannu		675,000	675,000		
(01-2025) Creation of Posts for the office of District Health Officer (MCH) Bannu		675,000	675,000		
BU4846 District Health Officer (Dispensaries) Bannu		15,021,000	15,021,000		
(01-2025) Creation of Posts for the office of District Health Officer (Dispensaries) Bannu		15,021,000	15,021,000		
LK4738 District Health Officer (MCH) Lakki		675,000	675,000		
(01-2025) Creation of Posts for the office of District Health Officer (MCH) Lakki		675,000	675,000		
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		16,371,000	16,371,000		

Charged:

Voted:

16,371,000

Grand Total:

16,371,000

iicau oi Deparament.	Head	of	Department:
----------------------	------	----	-------------

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
073105	RURAL HEALTH CENTERS (Voted)		15,021,000	15,021,000
073301	MOTHER AND CHILD HEALTH (Voted)		675,000	675,000
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT (Voted)		675,000	675,000
	Total		16,371,000	16,371,000

43 HEALTH

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

16,371,000

16,371,000

NON RECURRING TOTAL RECURRING Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 16.371.000 16.371.000 A011 6.394.000 TOTAL PAY 6,394,000 A011-1 TOTAL PAY OF OFFICERS 3.787.000 3.787.000 A01101 Basic Pay Of Officer 3,787,000 3,787,000 A011-2 TOTAL PAY OF OTHER STAFF 2,607,000 2,607,000 A01151 Basic Pay Other Staff 2,607,000 2,607,000 A012 9.977.000 9.977.000 TOTAL ALLOWANCES A012-1 9.977.000 9.977.000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,981,000 1,981,000 A01203 Conveyance Allowance 1,080,000 1,080,000 A01217 Medical Allowance 264,000 264,000 A0124H Special Allowance-2021 756,000 756,000 A0124N Disparity Reduction Allowance 1,222,000 1,222,000 2022- 15% A0124R Adhoc Relief Allowance 2022 1,222,000 1,222,000 A0124X Adhoc Relief Allowance 2023 2,047,000 2,047,000 A0125E Adhoc Relief Allowance 2024 1,405,000 1,405,000

NET TOTAL

44
HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	11	2,607,000
17	7	3,787,000
TOTAL:	18	6,394,000

073105 RURAL HEALTH CENTERS

				E SPENT DURING T R 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073105	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES RURAL HEALTH CENTERS		Rs	Rs	Rs
BU4846	District Health Officer (Dispensaries) Bannu				
(01-2025)	Creation of Posts for the office of District Health Officer (Dispensaries) Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			15,021,000	15,021,000
A011	TOTAL PAY	16		5,920,000	5,920,000
A011-1	TOTAL PAY OF OFFICER	7		3,787,000	3,787,000
A01101	Basic Pay Of Officer	7		3,787,000	3,787,000
M033	Medical Officer (BPS-17)	7		3,787,000	3,787,000
A011-2	TOTAL PAY OF OTHER STAFF	9		2,133,000	2,133,000
A01151	Basic Pay Other Staff	9		2,133,000	2,133,000
C295	Chief Clinical (BPS-12) Technician (Pharmacy)	7		1,659,000	1,659,000
P428	Primary Health Care (BPS-12) Technician	2		474,000	474,000
A012	TOTAL ALLOWANCES			9,101,000	9,101,000
A012-1	REGULAR ALLOWANCES			9,101,000	9,101,000
A01202	House Rent Allowance			1,813,000	1,813,000
A01203	Conveyance Allowance			960,000	960,000
A01217	Medical Allowance			244,000	244,000
A0124H	1			672,000 1,122,000	672,000 1,122,000
	Disparity Reduction Allowance 2022- 15%				
	Adhoc Relief Allowance 2022			1,122,000	1,122,000
	Adhoc Relief Allowance 2023			1,881,000	1,881,000

073105 RURAL HEALTH CENTERS AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 073 **HOSPITAL SERVICES** GENERAL HOSPITAL SERVICES 0731 073105 **RURAL HEALTH CENTERS** BU4846 District Health Officer (Dispensaries) Bannu (01-2025)Creation of Posts for the office of District Health Officer (Dispensaries) Bannu Creation of Posts for the office of District 15,021,000 15,021,000 Health Officer (Dispensaries) Bannu

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15021000 /-(Recurring) will be required for the purpose during 2025-2026

District Health Officer (Dispensaries) Bannu

15,021,000

15,021,000

073301 MOTHER AND CHILD HEALTH

			AMOUNT TO BE YEAI	IE	
CLASSIF	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
073	HEALTH HOSPITAL SERVICES MEDICAL AND MATERNITY CE	NTDE SEDVIC	Rs	Rs	Rs
	MOTHER AND CHILD HEALTH	IVIKE SERVIC	ES		
BU4842	District Health Officer (MCH) Bannu				
` ,	Creation of Posts for the office of District Health Officer (MCH) Bannu				
	TOTAL EMPLOYEES RELATED EXPENSES.			675,000	675,000
A011	TOTAL PAY	1		237,000	237,000
	TOTAL PAY OF OTHER STAFF	1		237,000	237,000
A01151	Basic Pay Other Staff	1		237,000	237,000
	Primary Health Care (BPS-12) Technician	1		237,000	237,000
A012	TOTAL ALLOWANCES			438,000	438,000
A012-1	REGULAR ALLOWANCES			438,000	438,000
A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance			84,000 60,000 10,000 42,000 50,000	84,000 60,000 10,000 42,000 50,000
A0124R A0124X	2022- 15% Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Adhoc Relief Allowance 2024			50,000 83,000 59,000	50,000 83,000 59,000
	Posts for the office of District eer (MCH) Bannu			675,000	675,000
	lth Officer (MCH) Bannu			675,000	675,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Recurring) will be required for the purpose during 2025-2026

48 HEALTH

074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 07 **HEALTH** 074 PUBLIC HEALTH SERVICES 0741 PUBLIC HEALTH SERVICES 074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT District Health Officer (MCH) Lakki LK4738 (01-2025)Creation of Posts for the office of District Health Officer (MCH) Lakki A01 TOTAL EMPLOYEES RELATED 675,000 675,000 EXPENSES. 237,000 TOTAL PAY 237,000 A011 _1 TOTAL PAY OF 237,000 237,000 A011-2 OTHER STAFF Basic Pay Other Staff 237.000 237.000 A01151 P428 Primary Health Care 1 237,000 237,000 (BPS-12) Technician 438,000 438,000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 438,000 438,000 House Rent Allowance 84,000 84,000 A01202 A01203 Conveyance Allowance 60,000 60,000 A01217 Medical Allowance 10,000 10,000 A0124H Special Allowance-2021 42,000 42,000 A0124N Disparity Reduction Allowance 50,000 50,000 2022- 15% A0124R Adhoc Relief Allowance 2022 50,000 50,000 A0124X Adhoc Relief Allowance 2023 83,000 83,000 A0125E Adhoc Relief Allowance 2024 59,000 59,000 675,000 675,000 Creation of Posts for the office of District Health Officer (MCH) Lakki District Health Officer (MCH) Lakki 675,000 675,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Recurring) will be required for the purpose during 2025-2026

49 NC21028 (022) FORESTRY (WILDLIFE)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
DI4785 Divisional Forest Officer Wildife National Parks D.I Khan		2,949,000	2,949,000		
(01-2025) Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan		2,949,000	2,949,000		
Total Schemes: 1 Total SNEs:1 GRAND TOTAL	 :	2,949,000	2,949,000		

Charged: **Voted:** 2,949,000 2,949,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY FUNCTIONAL** 042402 FORESTRY (Voted) 2,949,000 2,949,000 Total 2,949,000 2,949,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,949,000

2,949,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 2.949.000 2.949.000 A011 1.042.000 1.042.000 TOTAL PAY TOTAL PAY OF OTHER STAFF 1,042,000 1.042.000 A011-2 A01151 Basic Pay Other Staff 1,042,000 1,042,000 A012 TOTAL ALLOWANCES 1,907,000 1,907,000 1,907,000 A012-1 TOTAL REGULAR ALLOWANCES 1,907,000 A01202 House Rent Allowance 324,000 324,000 300,000 A01203 Conveyance Allowance 300,000 A01217 Medical Allowance 43,000 43,000 A0124H Special Allowance-2021 210,000 210,000 A0124N Disparity Reduction Allowance 203,000 203,000 2022- 15% A0124R Adhoc Relief Allowance 2022 203,000 203,000 A0124X Adhoc Relief Allowance 2023 364,000 364,000 A0125E Adhoc Relief Allowance 2024 260,000 260,000

NET TOTAL

52 FORESTRY (WILDLIFE) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	2	391,000
09	1	210,000
10	1	217,000
11	1	224,000
TOTAL:	5	1,042,000

042402 FORESTRY

					E SPENT DURING TI R 2025-2026	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI C SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI FORESTRY FORESTRY	ON,FORES	STRY & FISHI	Rs NG	Rs	Rs
DI4785	Divisional Forest Officer Wild D.I Khan	life National I	arks			
(01-2025)	Creation of Posts for the offic Pheasantry Tehsil Kulachi D.					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,949,000	2,949,000
A011	TOTAL PAY	_	5		1,042,000	1,042,000
A011-2	TOTAL PAY OF OTHER STAFF	_	5		1,042,000	1,042,000
A01151	Basic Pay Other Staff	-	5		1,042,000	1,042,000
D049	Deputy Ranger (Wildlife)	(BPS-11)	1		224,000	224,000
S734	Stock Assistant/Veterinary Com	(BPS-10) pounder	1		217,000	217,000
H045	Head Watcher (Wildlife)	(BPS-09)	1		210,000	210,000
W019	Wild Life Watcher	(BPS-07)	2		391,000	391,000
A012	TOTAL ALLOWANCES				1,907,000	1,907,000
A012-1	REGULAR ALLOWANCES				1,907,000	1,907,000
A01202	House Rent Allowance				324,000	324,000
A01203	Conveyance Allowance				300,000	300,000
A01217	Medical Allowance				43,000	43,000
A0124H	Special Allowance-2021				210,000	210,000
A0124N	Disparity Reduction Allow 2022- 15%				203,000	203,000
A0124R	Adhoc Relief Allowance				203,000	203,000
A0124X					364,000	364,000
A0125E	Adhoc Relief Allowance	2024			260,000	260,000

042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** DI4785 Divisional Forest Officer Wildife National Parks D.I Khan Creation of Posts for the office of Hathala (01-2025)Pheasantry Tehsil Kulachi D.I.Khan 2,949,000 2,949,000 Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan 2,949,000 Divisional Forest Officer Wildife National Parks 2,949,000 D.I Khan

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2949000 /-(Recurring) will be required for the purpose during 2025-2026

55 NC21047 (028) POPULATION WELFARE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
PR4952	Directorate General Population Welfare		2,191,000	2,191,000	
(01-2025)	Cretion of Post for the Office of Directorate General Population Welfare		2,191,000	2,191,000	
PR4954	RHSC-A LRH, Peshawar		2,456,000	2,456,000	
(01-2025)	Cretion of Post for the Office ofRHSC-A LRH, Peshawar		2,456,000	2,456,000	
PR7343	Population Welfare Training Institute		8,050,000	8,050,000	
(01-2025)	Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE		8,050,000	8,050,000	

12,697,000

12,697,000

Total Schemes: 3 Total SNEs:3 GRAND TOTAL:

Charged:

Voted:

12,697,000

Grand Total:

12,697,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

RECURRING

Rs

RECURRING

Rs

TOTAL

Rs

SUMMARY

FUNCTIONAL

108103 POPULATION WELFARE MEASURES

(Voted)

12,697,000

12,697,000

Total

12,697,000

12,697,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

12,697,000

12,697,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 12,697,000 12,697,000 A011 5,260,000 TOTAL PAY 5.260.000 A011-1 TOTAL PAY OF OFFICERS 4,238,000 4.238.000 A01101 Basic Pay Of Officer 4,238,000 4,238,000 A011-2 TOTAL PAY OF OTHER STAFF 1,022,000 1,022,000 A01151 Basic Pay Other Staff 1,022,000 1,022,000 A012 7.437.000 7.437.000 TOTAL ALLOWANCES A012-1 7,437,000 7.437.000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,392,000 1,392,000 A01203 Conveyance Allowance 668,000 668,000 A01217 Medical Allowance 238,000 238,000 A0124H Special Allowance-2021 504,000 504,000 A0124N Disparity Reduction Allowance 937,000 937,000 2022- 15% A0124R Adhoc Relief Allowance 2022 937,000 937,000 A0124X Adhoc Relief Allowance 2023 1,643,000 1,643,000 A0125E Adhoc Relief Allowance 2024 1,118,000 1,118,000

NET TOTAL

58
POPULATION WELFARE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	2	378,000
09	2	420,000
11	1	224,000
16	1	337,000
17	4	2,164,000
18	1	683,000
19	1	1,054,000
TOTAL:	12	5,260,000

108103 POPULATION WELFARE MEASURES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE MEASU	RES	Rs	Rs	Rs
PR4952 Directorate General Population Welfare				
(01-2025) Cretion of Post for the Office of Directorate General Population Welfare				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,191,000	2,191,000
A011 TOTAL PAY	2		878,000	878,000
A011-1 TOTAL PAY OF OFFICER	2		878,000	878,000
A01101 Basic Pay Of Officer	2		878,000	878,000
A079 Assistant Director (BPS-17)	1		541,000	541,000
C082 Computer Operator (BPS-16)	1		337,000	337,000
A012 TOTAL ALLOWANCES			1,313,000	1,313,000
A012-1 REGULAR ALLOWANCES			1,313,000	1,313,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0124H Special Allowance-2021 A0124N Dimerity Reduction Allowance			259,000 120,000 36,000 84,000	259,000 120,000 36,000 84,000
A0124N Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R Adhoc Relief Allowance 2022			171,000	171,000
A0124X Adhoc Relief Allowance 2023 A0125E Adhoc Relief Allowance 2024			280,000 192,000	280,000 192,000
Cretion of Post for the Office of Directorate General Population Welfare			2,191,000	2,191,000
Directorate General Population Welfare			2,191,000	2,191,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2191000 /-(Recurring) will be required for the purpose during 2025-2026

108103 POPULATION WELFARE MEASURES

FUNCTI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER		E SPENT DURING TI R 2025-2026	HE
CLASSI			SSIFICATION & PARTICULARS OF		NON RECURRING	RECURRING
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELL		SURES	Rs	Rs	Rs
PR4954	RHSC-A LRH, Peshawar					
(01-2025)	Cretion of Post for the Of Peshawar	fice ofRHSC-A	LRH,			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICE	R	1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCE	s			1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-202 Disparity Reduction Al 2022- 15%	1			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X A0125E	Adhoc Relief Allowand	ce 2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 POPULATION WELFARE MEASURES

ELINCT	ONAL CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEAS	SURES			
PR4954	RHSC-A LRH, Peshawar				
(01-2025)	Cretion of Post for the Office of RHSC-A Peshawar	LRH,			
Cretion of Post for the Office of RHSC-A LRH, Peshawar				2,456,000	2,456,000
RHSC-A LRH, Peshawar				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

62 POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER		E SPENT DURING TI R 2025-2026	HE
CLASSII			OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS POPULATION WELL		URES	Rs	Rs	Rs
PR7343	Population Welfare Training	ng Institute				
(01-2025)	Creation of Posts for the O		LATION			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			8,050,000	8,050,000
A011	TOTAL PAY	-			3,421,000	3,421,000
A011-1	TOTAL PAY OF OFFICE	er -	4		2,819,000	2,819,000
A01101	Basic Pay Of Officer	-	4		2,819,000	2,819,000
P070	Principal	(BPS-19)	1		1,054,000	1,054,000
S991	Senior Instructor Non Technical	(BPS-18)	1		683,000	683,000
A021	Administrative Officer	(BPS-17)	1		541,000	541,000
I101	Instructor Non Technical	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		602,000	602,000
A01151	Basic Pay Other Staff	-	3		602,000	602,000
J013	Junior Clerk	(BPS-11)	1		224,000	224,000
D112	Driver	(BPS-06)	1		189,000	189,000
D136	Dispatch Rider	(BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES				4,629,000	4,629,000
A012-1	REGULAR ALLOWANCE	S			4,629,000	4,629,000
A01202 A01203 A01217 A0124H	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-202	;			860,000 368,000 162,000 294,000	860,000 368,000 162,000 294,000

63 POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

DUNCTO	ONAL-CUM OBJECT	NUMBER	AMOUNT TO BI	HE	
CLASSI	FICATION & PARTICULARS	NUMBER OF	NON		
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEAS	SURES	Rs	Rs	Rs
PR7343	Population Welfare Training Institute				
(01-2025)	Creation of Posts for the office of POPU WELFARE TRAINING INSTITUTE	ULATION			
A0124N	Disparity Reduction Allowance 2022- 15%			588,000	588,000
A0124R	Adhoc Relief Allowance 2022			588,000	588,000
A0124X	Adhoc Relief Allowance 2023			1,055,000	1,055,000
A0125E	Adhoc Relief Allowance 2024			714,000	714,000
	of Posts for the office of POPULATION E TRAINING INSTITUTE			8,050,000	8,050,000
Population	Welfare Training Institute			8,050,000	8,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8050000 /-(Recurring) will be required for the purpose during 2025-2026

64 NC21037 (030) LABOUR

AMOUNT	TO	BE	SPENT	DURING	THE		
VEAR 2025-2026							

~ ~~~~~		1 EAR 2025-2020			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD7031	District Labour Office Abbottabad		913,000	913,000	
(01-2025)	Creation of Posts for the office of District Labour Office Abbottabad		913,000	913,000	
AD7032	Weight & Measures Office Abbottabad		1,961,000	1,961,000	
(01-2025)	Creation of Posts for the office of Weight & Measures Office Abbottabad		1,961,000	1,961,000	
BD7125	District Labour Office Buner		913,000	913,000	
(01-2025)	Creation of Posts for the office of District Labour Office Buner		913,000	913,000	
BU7034	District Labour Office Bannu		3,752,000	3,752,000	
(01-2025)	Creation of Posts for the office of District Labour Office Bannu		3,752,000	3,752,000	
BU7035	Weight & Measures Office Bannu		1,278,000	1,278,000	
(01-2025)	Creation of Posts for the office of Weight & Measures Office Bannu		1,278,000	1,278,000	
CA7033	District Labour Office Charsadda		913,000	913,000	
(01-2025)	Creation of Posts for the office of District Labour Office Charsadda		913,000	913,000	
CL7125	District Labour Office Chitral		1,278,000	1,278,000	
(01-2025)	Creation of Posts for the office of District Labour Office Chitral		1,278,000	1,278,000	
DA7033	Weight & Measures Office Dir Lower		1,278,000	1,278,000	

65 NC21037 (030) LABOUR

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

COHEME COHEME NAME		1 EAR 2025-2020 NON		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(Creation of Posts for the office of Weight & Measures Office Dir Lower		1,278,000	1,278,000
	Weight & Measures Office D I Khan		2,156,000	2,156,000
(Cretion of Post for the Office of Weight & Measures Office D I Khan		2,156,000	2,156,000
	Office of Deputy Director Labour Haripur		2,688,000	2,688,000
(Creation of Posts for the office of Office of Deputy Director Labour Haripur		2,688,000	2,688,000
KK7143 l	District Labour Office Karak		913,000	913,000
	Creation of Posts for the office of District Labour Office Karak		913,000	913,000
KT7037	Weight & Measures Office Kohat		1,961,000	1,961,000
	Cretion of Post for the Office of Weight & Measures Office Kohat		1,961,000	1,961,000
MA7035 1	District Labour Officer Mansehra		1,278,000	1,278,000
(Creation of Posts for the office of District Labour Officer Mansehra		1,278,000	1,278,000
MD7128 1	District Labour Office Malakand		913,000	913,000
· (Creation of Posts for the office of District Labour Office Malakand		913,000	913,000
MR7035 I	District Labour Office Mardan		2,874,000	2,874,000
	Creation of Posts for the office of District Labour Office Mardan		2,874,000	2,874,000
MR7036	Weight & Measures Office Mardan		1,278,000	1,278,000

66 NC21037 (030) LABOUR

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

0.01111	a company was to	I LAK 2025-2020 NON		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Mardan		1,278,000	1,278,000
NR7030	District Labour Office Nowshera		913,000	913,000
(01-2025)	Creation of Posts for the office of District Labour Office Nowshera		913,000	913,000
PR7041	District Labour Office Peshawar		3,053,000	3,053,000
(01-2025)	Creation of Posts for the office of District Labour Office Peshawar		3,053,000	3,053,000
PR7042	Weight & Measures Office Peshawar		1,278,000	1,278,000
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Peshawar		1,278,000	1,278,000
SU7034	District Labour Office Swabi		913,000	913,000
(01-2025)	Creation of Posts for the office of District Labour Office Swabi		913,000	913,000
SW7035	District Labour Office Swat		1,773,000	1,773,000
(01-2025)	Creation of Posts for the office of District Labour Office Swat		1,773,000	1,773,000
SW7036	Weight & Measures Office Swat		2,156,000	2,156,000
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Swat		2,156,000	2,156,000
PR4067	Weights and Measures Cell Provincial		1,775,000	1,775,000
(01-2025)	Cretion of Post for the Office ofWeights and Measures Cell Provincial		1,775,000	1,775,000
PR4354	Minimum Wages Board		2,156,000	2,156,000

67 NC21037 (030) LABOUR

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **SCHEME** SCHEME NAME NON RECURRING RECURRING **TOTAL** NO. $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ (01-2025) Creation of Posts for the office 2,156,000 2,156,000 of Minimum Wages Board PR4363 Director Labour Welfare 1,561,000 1,561,000 **Activities** (01-2025) Creation of Posts for the office 1,561,000 1,561,000 of Director Labour Welfare Activities

41,925,000

41,925,000

Total Schemes: 25 Total SNEs:25 GRAND TOTAL:

Charged:

Voted:

41,925,000

Grand Total:

41,925,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
041308 WAGE REGULATION (Voted)		2,156,000	2,156,000
041309 LABOUR WELFARE MEASURES (Voted)		24,648,000	24,648,000
047101 WEIGHTS AND MEASURES (Voted)		15,121,000	15,121,000
Total		41,925,000	41,925,000

69 LABOUR

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

41,925,000

41,925,000

NON RECURRING TOTAL RECURRING Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 41.925.000 41.925.000 A011 17,279,000 17.279.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 16.523.000 16.523.000 A01101 Basic Pay Of Officer 16,523,000 16,523,000 A011-2 TOTAL PAY OF OTHER STAFF 756,000 756,000 A01151 Basic Pay Other Staff 756,000 756,000 A012 TOTAL ALLOWANCES 24,646,000 24,646,000 A012-1 24,646,000 24,646,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 4,789,000 4,789,000 A01203 Conveyance Allowance 2,070,000 2,070,000 A01217 Medical Allowance 753,000 753,000 A0124H Special Allowance-2021 1,554,000 1,554,000 A0124N Disparity Reduction Allowance 3,219,000 3,219,000 2022- 15% A0124R Adhoc Relief Allowance 2022 3,219,000 3,219,000 A0124X Adhoc Relief Allowance 2023 5,385,000 5,385,000 A0125E Adhoc Relief Allowance 2024 3,657,000 3,657,000

NET TOTAL

70 LABOUR SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	4	756,000
16	10	3,370,000
17	18	9,738,000
18	5	3,415,000
TOTAL:	37	17,279,000

71 LABOUR

041308 WAGE REGULATION

Minimum Wages Board

				E SPENT DURING THE R 2025-2026	,
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041308	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS WAGE REGULATION	L & LABOR A	Rs FFAIRS	Rs	Rs
PR4354	Minimum Wages Board				
(01-2025)	Creation of Posts for the office of Minimu Board	m Wages			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,156,000	2,156,000
A011	TOTAL PAY	1		541,000	541,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
S166	Superintendent (BPS-17)	1		541,000	541,000
A012	TOTAL ALLOWANCES			1,615,000	1,615,000
A012-1	REGULAR ALLOWANCES			1,615,000	1,615,000
A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			314,000 120,000 51,000 84,000 217,000	314,000 120,000 51,000 84,000 217,000
A0124R A0124X	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023			217,000 367,000	217,000 367,000
A0125E	Adhoc Relief Allowance 2024			245,000	245,000
Creation o	of Posts for the office of Minimum Wages			2,156,000	2,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

2,156,000

2,156,000

041309 LABOUR WELFARE MEASURES

District Labour Office Abbottabad

				E SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES	& LABOR A	Rs FFAIRS	Rs	Rs
AD7031	District Labour Office Abbottabad				
(01-2025)	Creation of Posts for the office of District Labour Office Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			913,000	913,000
A011	TOTAL PAY	1		337,000	337,000
A011-1	TOTAL PAY OF OFFICER	1		337,000	337,000
A01101	Basic Pay Of Officer	1		337,000	337,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			576,000	576,000
A012-1	REGULAR ALLOWANCES			576,000	576,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			108,000 60,000 14,000 42,000 75,000	108,000 60,000 14,000 42,000 75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X A0125E	Adhoc Relief Allowance 2023 Adhoc Relief Allowance 2024			118,000 84,000	118,000 84,000
	of Posts for the office of District			913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

913,000

913,000

041309 LABOUR WELFARE MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES	. & LABOR A	Rs FFAIRS	Rs	Rs
BD7125	District Labour Office Buner				
(01-2025)	Creation of Posts for the office of District Labour Office Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			913,000	913,000
A011	TOTAL PAY	1		337,000	337,000
A011-1	TOTAL PAY OF OFFICER	1		337,000	337,000
A01101	Basic Pay Of Officer	1		337,000	337,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			576,000	576,000
A012-1	REGULAR ALLOWANCES			576,000	576,000
A01202 A01203 A01217 A0124H A0124N A0124R A0124Z A0125E	•			108,000 60,000 14,000 42,000 75,000 75,000 118,000 84,000	108,000 60,000 14,000 42,000 75,000 75,000 118,000 84,000
	of Posts for the office of District			913,000	913,000
	abour Office Buner			913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

				SPENT DURING TI R 2025-2026	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES		Rs FFAIRS	Rs	Rs
BU7034	District Labour Office Bannu				
(01-2025)	Creation of Posts for the office of District Labour Office Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,752,000	3,752,000
A011	TOTAL PAY	3		1,561,000	1,561,000
A011-1	TOTAL PAY OF OFFICER	3		1,561,000	1,561,000
A01101	Basic Pay Of Officer	3		1,561,000	1,561,000
D039	Deputy Director (BPS-18) Labour	1		683,000	683,000
S166	Superintendent (BPS-17)	1		541,000	541,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			2,191,000	2,191,000
A012-1	REGULAR ALLOWANCES			2,191,000	2,191,000
A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15% Adhoc Relief Allowance 2022			422,000 180,000 65,000 126,000 292,000	422,000 180,000 65,000 126,000 292,000
A0124X	Adhoc Relief Allowance 2023			485,000	485,000
A0125E	Adhoc Relief Allowance 2024			329,000	329,000

041309 LABOUR WELFARE MEASURES

District Labour Office Bannu

FUNCTIONAL-CUM OBJECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIA	L & LABOR A	FFAIRS		
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURE	S			
BU7034	District Labour Office Bannu				
(01-2025)	Creation of Posts for the office of District	t			
	Labour Office Bannu				
Creation of	of Posts for the office of District			3,752,000	3,752,000
Labour O	ffice Bannu				

3,752,000

3,752,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3752000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

District Labour Office Charsadda

ELINCTIONAL CLIM OPPECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		ΙΕ
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES	& LABOR A	Rs FFAIRS	Rs	Rs
CA7033	District Labour Office Charsadda				
(01-2025)	Creation of Posts for the office of District Labour Office Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			913,000	913,000
A011	TOTAL PAY	1		337,000	337,000
A011-1	TOTAL PAY OF OFFICER	1		337,000	337,000
A01101	Basic Pay Of Officer	1		337,000	337,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			576,000	576,000
A012-1	REGULAR ALLOWANCES			576,000	576,000
A0124R A0124X A0125E	Disparity Reduction Allowance 2022- 15% Adhoc Relief Allowance 2022			108,000 60,000 14,000 42,000 75,000 118,000 84,000	108,000 60,000 14,000 42,000 75,000 118,000 84,000
Labour O	THE CHAISAUUA				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

913,000

913,000

041309 LABOUR WELFARE MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
ECONOMIC AFFAIRS		Rs	Rs	Rs		
GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS		AFFAIRS				
District Labour Office Chitral						
Creation of Posts for the office of District Labour Office Chitral	:					
TOTAL EMPLOYEES RELATED EXPENSES.			1,278,000	1,278,000		
TOTAL PAY	1		541,000	541,000		
TOTAL PAY OF OFFICER	1		541,000	541,000		
Basic Pay Of Officer	1		541,000	541,000		
Assistant Director (BPS-17) Labour	1		541,000	541,000		
TOTAL ALLOWANCES			737,000	737,000		
REGULAR ALLOWANCES			737,000	737,000		
House Rent Allowance			151,000	151,000		
Conveyance Allowance			60,000	60,000		
Medical Allowance			22,000	22,000		
Special Allowance-2021			42,000	42,000		
Disparity Reduction Allowance 2022- 15%			96,000	96,000		
Adhoc Relief Allowance 2022			96,000	96,000		
Adhoc Relief Allowance 2023			162,000	162,000		
Adhoc Relief Allowance 2024			108,000	108,000		
of Posts for the office of District ffice Chitral			1,278,000	1,278,000		
abour Office Chitral			1,278,000	1,278,000		
	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES District Labour Office Chitral Creation of Posts for the office of District Labour Office Chitral TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Assistant Director (BPS-17) Labour TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15% Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Adhoc Relief Allowance 2024 of Posts for the office of District ffice Chitral	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL & LABOR A GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES District Labour Office Chitral Creation of Posts for the office of District Labour Office Chitral TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY	TOTAL PAY 1 TOTAL PAY 0F OFFICER Basic Pay Of Officer Labour Director (BPS-17) 1 Labour TOTAL ALLOWANCES REGULAR ALLOWANCE Special Allowance Conveyance Allowance Special Allowance 2022 15% Adhoc Relief Allowance 2023 Adhoc Relief Allowance 2024 of Posts for the office of District ffice Chitral	FICATION & PARTICULARS E SCHEME RS RS RS RS ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES District Labour Office Chitral Creation of Posts for the office of District Labour Office Chitral TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Assistant Director (BPS-17) 1 541,000 Labour TOTAL ALLOWANCES REGULAR ALLOWANCES REGULAR ALLOWANCES REGULAR ALLOWANCES REGULAR ALLOWANCES POSSED AND ARROWS 151,000 Medical Allowance Conveyance Allowance Special Allowa		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 041 GEN. ECONOMIC.COMMERCIAL & LABOR AFFAIRS **GENERAL LABOR AFFAIRS** 0413 LABOUR WELFARE MEASURES 041309 HR7031 Office of Deputy Director Labour Haripur (01-2025)Creation of Posts for the office of Office of Deputy Director Labour Haripur A01 TOTAL EMPLOYEES RELATED 2,688,000 2,688,000 EXPENSES. 1.067.000 TOTAL PAY 3 1.067.000 A011 878,000 TOTAL PAY OF OFFICER 878,000 A011-1 2 Basic Pay Of Officer 878.000 878.000 A01101 A796 Assistant Director 1 541,000 541,000 (BPS-17) Labour Officer L009 (BPS-16) 337,000 337,000 TOTAL PAY OF 1 189,000 189,000 A011-2 OTHER STAFF Basic Pay Other Staff 189,000 189.000 A01151 D112 Driver 1 189,000 189,000 (BPS-06) A012 TOTAL ALLOWANCES 1.621.000 1.621.000 1,621,000 1,621,000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 303,000 303,000 A01203 Conveyance Allowance 143,000 143,000 Medical Allowance A01217 54,000 54,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 205,000 205,000 2022- 15% A0124R Adhoc Relief Allowance 2022 205,000 205,000 A0124X Adhoc Relief Allowance 2023 346,000 346,000 A0125E Adhoc Relief Allowance 2024 239,000 239,000

041309 LABOUR WELFARE MEASURES

Office of Deputy Director Labour Haripur

			AMOUNT TO BE YEAD	ΗE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309 HR7031 (01-2025)	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES Office of Deputy Director Labour Haripur Creation of Posts for the office of Office Deputy Director Labour Haripur	S	Rs FFAIRS	Rs	Rs
	of Posts for the office of Office of rector Labour Haripur			2,688,000	2,688,000

2,688,000

2,688,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2688000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

				UNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECLASSIFICATION & PAROF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFF 041 GEN. ECONOMI 0413 GENERAL LABO 041309 LABOUR WELFA	C,COMMERCIAL DR AFFAIRS	& LABOR A	Rs FFAIRS	Rs	Rs
KK7143 District Labour Office	e Karak				
(01-2025) Creation of Posts for Labour Office Karak	the office of District				
A01 TOTAL EMPLOYEES EXPENSES.	S RELATED			913,000	913,000
A011 TOTAL PAY	_	1		337,000	337,000
A011-1 TOTAL PAY OF OF	FICER	1		337,000	337,000
A01101 Basic Pay Of Office	cer	1		337,000	337,000
L009 Labour Officer	(BPS-16)	1		337,000	337,000
A012 TOTAL ALLOWANC	ES			576,000	576,000
A012-1 REGULAR ALLOWA	NCES			576,000	576,000
A01202 House Rent Allow A01203 Conveyance Allow A01217 Medical Allowance- A0124H Special Allowance- A0124N Disparity Reduction 2022- 15% A0124R Adhoc Relief Allow A0124X Adhoc Relief Allow A0125E Adhoc Relief Allow	ance 2-2021 n Allowance wance 2022 wance 2023			108,000 60,000 14,000 42,000 75,000 75,000 118,000 84,000	108,000 60,000 14,000 42,000 75,000 75,000 118,000 84,000
Creation of Posts for the office o	f District			913,000	913,000
Labour Office Karak District Labour Office Karak				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

District Labour Officer Mansehra

			AMOUNT TO BI	HE	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES	& LABOR A	Rs FFAIRS	Rs	Rs
MA7035	District Labour Officer Mansehra				
(01-2025)	Creation of Posts for the office of District Labour Officer Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,278,000	1,278,000
A011	TOTAL PAY	1		541,000	541,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
A340	Assistant Director (BPS-17) Labour	1		541,000	541,000
A012	TOTAL ALLOWANCES			737,000	737,000
A012-1	REGULAR ALLOWANCES			737,000	737,000
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
	Special Allowance-2021			42,000	42,000
AU124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
	of Posts for the office of District fficer Mansehra			1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

1,278,000

1,278,000

041309 LABOUR WELFARE MEASURES

			UNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIA 0413 GENERAL LABOR AFFAIRS 041309 LABOUR WELFARE MEASURE		Rs FFAIRS	Rs	Rs
MD7128 District Labour Office Malakand				
(01-2025) Creation of Posts for the office of Distric Labour Office Malakand	t			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			913,000	913,000
A011 TOTAL PAY	1		337,000	337,000
A011-1 TOTAL PAY OF OFFICER	1		337,000	337,000
A01101 Basic Pay Of Officer	1		337,000	337,000
L009 Labour Officer (BPS-16)	1		337,000	337,000
A012 TOTAL ALLOWANCES			576,000	576,000
A012-1 REGULAR ALLOWANCES			576,000	576,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance 2022- 15% A0124R Adhoc Relief Allowance 2022 A0124X Adhoc Relief Allowance 2023			108,000 60,000 14,000 42,000 75,000 75,000 118,000	108,000 60,000 14,000 42,000 75,000 75,000 118,000
A0125E Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Malakand			913,000	913,000
District Labour Office Malakand			913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 041 GEN. ECONOMIC.COMMERCIAL & LABOR AFFAIRS **GENERAL LABOR AFFAIRS** 0413 LABOUR WELFARE MEASURES 041309 MR7035 District Labour Office Mardan (01-2025)Creation of Posts for the office of District Labour Office Mardan A01 TOTAL EMPLOYEES RELATED 2,874,000 2,874,000 EXPENSES. 1.561.000 TOTAL PAY ____3 1.561.000 A011 1.561,000 TOTAL PAY OF OFFICER 1.561.000 A011-1 3 1.561.000 Basic Pay Of Officer 1.561.000 A01101 D039 Deputy Director 1 683,000 683,000 (BPS-18) Labour S166 Superintendent (BPS-17) 541,000 541,000 L009 Labour Officer 337,000 337,000 (BPS-16) 1 A012 TOTAL ALLOWANCES 1,313,000 1,313,000 1.313.000 1.313.000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 259,000 259,000 A01203 Conveyance Allowance 120,000 120,000 A01217 Medical Allowance 36,000 36,000 A0124H Special Allowance-2021 84,000 84,000 A0124N Disparity Reduction Allowance 171,000 171,000 2022- 15% A0124R Adhoc Relief Allowance 2022 171,000 171,000 A0124X Adhoc Relief Allowance 2023 280,000 280,000 A0125E Adhoc Relief Allowance 2024 192,000 192,000

041309 LABOUR WELFARE MEASURES

District Labour Office Mardan

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309 MR7035	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES District Labour Office Mardan		Rs FFAIRS	Rs	Rs
(01-2025)	Creation of Posts for the office of District Labour Office Mardan				
	of Posts for the office of District Office Mardan			2,874,000	2,874,000

2,874,000

2,874,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2874000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

			E SPENT DURING TI R 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
AA FGONOMIG AFFAIRG		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIAL 0413 GENERAL LABOR AFFAIRS 041309 LABOUR WELFARE MEASURES		FFAIRS		
NR7030 District Labour Office Nowshera				
(01-2025) Creation of Posts for the office of District Labour Office Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			913,000	913,000
A011 TOTAL PAY	1		337,000	337,000
A011-1 TOTAL PAY OF OFFICER	1		337,000	337,000
A01101 Basic Pay Of Officer	1		337,000	337,000
L009 Labour Officer (BPS-16)	1		337,000	337,000
A012 TOTAL ALLOWANCES			576,000	576,000
A012-1 REGULAR ALLOWANCES			576,000	576,000
A01202 House Rent Allowance			108,000	108,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			14,000	14,000
A0124N Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R Adhoc Relief Allowance 2022			75,000	75,000
A0124X Adhoc Relief Allowance 2023			118,000	118,000
A0125E Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Nowshera			913,000	913,000
District Labour Office Nowshera			913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 041 GEN. ECONOMIC.COMMERCIAL & LABOR AFFAIRS **GENERAL LABOR AFFAIRS** 0413 LABOUR WELFARE MEASURES 041309 PR7041 District Labour Office Peshawar (01-2025)Creation of Posts for the office of District Labour Office Peshawar A01 TOTAL EMPLOYEES RELATED 3,053,000 3,053,000 EXPENSES. 1.271.000 TOTAL PAY 3 1.271.000 A011 1.082,000 TOTAL PAY OF OFFICER 1.082.000 A011-1 2 1.082.000 Basic Pay Of Officer 1.082.000 A01101 1 541,000 S166 Superintendent 541,000 (BPS-17) A340 Assistant Director 1 541,000 541,000 (BPS-17) Labour A011-2 TOTAL PAY OF 189,000 189,000 OTHER STAFF Basic Pay Other Staff 189,000 189.000 A01151 D112 Driver 1 189,000 189,000 (BPS-06) A012 TOTAL ALLOWANCES 1.782,000 1.782.000 1,782,000 1,782,000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 346,000 346,000 A01203 Conveyance Allowance 143,000 143,000 Medical Allowance A01217 62,000 62,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 226,000 226,000 2022- 15% A0124R Adhoc Relief Allowance 2022 226,000 226,000 A0124X Adhoc Relief Allowance 2023 390,000 390,000 A0125E Adhoc Relief Allowance 2024 263,000 263,000

041309 LABOUR WELFARE MEASURES

District Labour Office Peshawar

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309 PR7041 (01-2025)	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES District Labour Office Peshawar Creation of Posts for the office of District Labour Office Peshawar		Rs FFAIRS	Rs	Rs
	of Posts for the office of District Office Peshawar			3,053,000	3,053,000

3,053,000

3,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3053000 /-(Recurring) will be required for the purpose during 2025-2026

041309 LABOUR WELFARE MEASURES

District Labour Office Swabi

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES	& LABOR A	Rs FFAIRS	Rs	Rs	
SU7034	District Labour Office Swabi					
(01-2025)	Creation of Posts for the office of District Labour Office Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		-	913,000	913,000	
A011	TOTAL PAY	1		337,000	337,000	
A011-1	TOTAL PAY OF OFFICER	1		337,000	337,000	
A01101	Basic Pay Of Officer	1		337,000	337,000	
L009	Labour Officer (BPS-16)	1		337,000	337,000	
A012	TOTAL ALLOWANCES			576,000	576,000	
A012-1	REGULAR ALLOWANCES			576,000	576,000	
A01202 A01203 A01217 A0124H A0124N	Disparity Reduction Allowance			108,000 60,000 14,000 42,000 75,000	108,000 60,000 14,000 42,000 75,000	
A0124R A0124X A0125E	2022- 15% Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Adhoc Relief Allowance 2024			75,000 118,000 84,000	75,000 118,000 84,000	
	of Posts for the office of District			913,000	913,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

913,000

913,000

041309 LABOUR WELFARE MEASURES

A0125E Adhoc Relief Allowance 2024

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 041 GEN. ECONOMIC.COMMERCIAL & LABOR AFFAIRS **GENERAL LABOR AFFAIRS** 0413 LABOUR WELFARE MEASURES 041309 SW7035 District Labour Office Swat (01-2025)Creation of Posts for the office of District Labour Office Swat A01 TOTAL EMPLOYEES RELATED 1,773,000 1,773,000 EXPENSES. 730,000 730,000 TOTAL PAY A011 TOTAL PAY OF OFFICER 541,000 541,000 A011-1 Basic Pay Of Officer 541.000 541.000 A01101 A340 Assistant Director 1 541,000 541,000 (BPS-17) Labour A011-2 TOTAL PAY OF _1 189,000 189,000 OTHER STAFF 189.000 A01151 Basic Pay Other Staff 189.000 D112 Driver 189,000 (BPS-06) 1 189,000 1.043.000 1.043.000 A012 TOTAL ALLOWANCES 1.043.000 1.043.000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 195,000 195,000 A01203 Conveyance Allowance 81,000 81,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 84,000 84,000 Disparity Reduction Allowance A0124N 130,000 130,000 2022- 15% A0124R Adhoc Relief Allowance 2022 130,000 130,000 A0124X Adhoc Relief Allowance 2023 228,000 228,000

155,000

155,000

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		Œ	
	FICATION & PARTICULARS	OF	NON			
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIA	L & LABOR A	FFAIRS			
0413	GENERAL LABOR AFFAIRS					
041309	LABOUR WELFARE MEASURE	S				
SW7035	District Labour Office Swat					
(01-2025)	Creation of Posts for the office of District	t				
	Labour Office Swat					
Creation o	of Posts for the office of District			1,773,000	1,773,000	
Labour Of	ffice Swat					
District La	abour Office Swat			1,773,000	1,773,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1773000 /-(Recurring) will be required for the purpose during 2025-2026

91 LABOUR

041309 LABOUR WELFARE MEASURES

Director Labour Welfare Activities

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES	& LABOR A	Rs FFAIRS	Rs	Rs
PR4363	Director Labour Welfare Activities				
(01-2025)	Creation of Posts for the office of Director Labour Welfare Activities				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,561,000	1,561,000
A011	TOTAL PAY	1		683,000	683,000
A011-1	TOTAL PAY OF OFFICER	1		683,000	683,000
A01101	Basic Pay Of Officer	1		683,000	683,000
D401	Deputy Director - IT (BPS-18)	1		683,000	683,000
A012	TOTAL ALLOWANCES			878,000	878,000
A012-1	REGULAR ALLOWANCES			878,000	878,000
A01202	House Rent Allowance			163,000	163,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			29,000	29,000
A0124H	<u> </u>			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	121,000
A0124R	Adhoc Relief Allowance 2022			121,000	121,000
	Adhoc Relief Allowance 2023			205,000	205,000
A0125E	Adhoc Relief Allowance 2024			137,000	137,000
	of Posts for the office of Director (elfare Activities			1,561,000	1,561,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

1,561,000

1,561,000

92 LABOUR

047101 WEIGHTS AND MEASURES

				OUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	GE,WAREHOUS	SES		
AD7032	Weight & Measures Office Abbottabad				
(01-2025)	Creation of Posts for the office of Weigh Measures Office Abbottabad	at &			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,961,000	1,961,000
A011	TOTAL PAY	2		1,224,000	1,224,000
A011-1	TOTAL PAY OF OFFICER	2		1,224,000	1,224,000
A01101	Basic Pay Of Officer	2		1,224,000	1,224,000
D208	Deputy Controller (W (BPS-18) & M)	1		683,000	683,000
A339	Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012	TOTAL ALLOWANCES			737,000	737,000
A012-1	REGULAR ALLOWANCES			737,000	737,000
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
	f Posts for the office of Weight & Office Abbottabad			1,961,000	1,961,000
Weight &	Measures Office Abbottabad			1,961,000	1,961,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1961000 /-(Recurring) will be required for the purpose during 2025-2026

93 LABOUR

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STORAC 047101 WEIGHTS AND MEASURES	GE,WAREHOUS	Rs	Rs	Rs	
BU7035 Weight & Measures Office Bannu					
(01-2025) Creation of Posts for the office of Weight of Measures Office Bannu	&				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,278,000	1,278,000	
A011 TOTAL PAY	1		541,000	541,000	
A011-1 TOTAL PAY OF OFFICER _	1		541,000	541,000	
A01101 Basic Pay Of Officer	1		541,000	541,000	
A339 Assistant Controller (BPS-17) (W&M)	1		541,000	541,000	
A012 TOTAL ALLOWANCES			737,000	737,000	
A012-1 REGULAR ALLOWANCES			737,000	737,000	
A01202 House Rent Allowance			151,000	151,000	
A01203 Conveyance Allowance			60,000	60,000	
A01217 Medical Allowance			22,000	22,000	
A0124H Special Allowance-2021			42,000	42,000	
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000	
A0124R Adhoc Relief Allowance 2022			96,000	96,000	
A0124X Adhoc Relief Allowance 2023			162,000	162,000	
A0125E Adhoc Relief Allowance 2024			108,000	108,000	
Creation of Posts for the office of Weight & Measures Office Bannu			1,278,000	1,278,000	
Weight & Measures Office Bannu			1,278,000	1,278,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STORAG 047101 WEIGHTS AND MEASURES	GE,WAREHOUS	Rs SES	Rs	Rs	
DA7033 Weight & Measures Office Dir Lower					
(01-2025) Creation of Posts for the office of Weight Measures Office Dir Lower	&				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,278,000	1,278,000	
A011 TOTAL PAY	1		541,000	541,000	
A011-1 TOTAL PAY OF OFFICER	1		541,000	541,000	
A01101 Basic Pay Of Officer	1		541,000	541,000	
A339 Assistant Controller (BPS-17) (W&M)	1		541,000	541,000	
A012 TOTAL ALLOWANCES			737,000	737,000	
A012-1 REGULAR ALLOWANCES			737,000	737,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance			151,000 60,000 22,000 42,000 96,000	151,000 60,000 22,000 42,000 96,000	
2022- 15% A0124R Adhoc Relief Allowance 2022 A0124X Adhoc Relief Allowance 2023 A0125E Adhoc Relief Allowance 2024			96,000 162,000 108,000	96,000 162,000 108,000	
Creation of Posts for the office of Weight & Measures Office Dir Lower			1,278,000	1,278,000	
Weight & Measures Office Dir Lower			1,278,000	1,278,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

047101 WEIGHTS AND MEASURES

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STORA 047101 WEIGHTS AND MEASURES	AGE,WAREHOUS	SES		
DI7035 Weight & Measures Office D I Khan				
(01-2025) Cretion of Post for the Office ofWeight & Office D I Khan	& Measures			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,156,000	2,156,000
A011 TOTAL PAY	1		541,000	541,000
A011-1 TOTAL PAY OF OFFICER	1		541,000	541,000
A01101 Basic Pay Of Officer	1		541,000	541,000
A339 Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012 TOTAL ALLOWANCES			1,615,000	1,615,000
A012-1 REGULAR ALLOWANCES			1,615,000	1,615,000
A01202 House Rent Allowance			314,000	314,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			51,000	51,000
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			217,000	217,000
A0124R Adhoc Relief Allowance 2022			217,000	217,000
A0124K Adhoc Relief Allowance 2022 A0124X Adhoc Relief Allowance 2023			367,000	367,000
A0125E Adhoc Relief Allowance 2024			245,000	245,000
Cretion of Post for the Office ofWeight & Measures Office D I Khan			2,156,000	2,156,000
Weight & Measures Office D I Khan			2,156,000	2,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

96 LABOUR

047101 WEIGHTS AND MEASURES

		AMOUNT TO BE	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STORA 047101 WEIGHTS AND MEASURES	AGE,WAREHOUS	SES		
KT7037 Weight & Measures Office Kohat				
(01-2025) Cretion of Post for the Office ofWeight & Office Kohat	& Measures			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,961,000	1,961,000
A011 TOTAL PAY	2		1,224,000	1,224,000
A011-1 TOTAL PAY OF OFFICER	2		1,224,000	1,224,000
A01101 Basic Pay Of Officer	2		1,224,000	1,224,000
D208 Deputy Controller (W (BPS-18) & M)	1		683,000	683,000
A339 Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012 TOTAL ALLOWANCES			737,000	737,000
A012-1 REGULAR ALLOWANCES			737,000	737,000
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			162,000	162,000
A0125E Adhoc Relief Allowance 2024			108,000	108,000
Cretion of Post for the Office ofWeight & Measures Office Kohat			1,961,000	1,961,000
Weight & Measures Office Kohat			1,961,000	1,961,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1961000 /-(Recurring) will be required for the purpose during 2025-2026

047101 WEIGHTS AND MEASURES

		AMOUNT TO BE YEAI	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STORA 047101 WEIGHTS AND MEASURES	AGE,WAREHOUS	Rs SES	Rs	Rs
MR7036 Weight & Measures Office Mardan				
(01-2025) Cretion of Post for the Office ofWeight of Office Mardan	& Measures			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,278,000	1,278,000
A011 TOTAL PAY	1		541,000	541,000
A011-1 TOTAL PAY OF OFFICER	1		541,000	541,000
A01101 Basic Pay Of Officer	1		541,000	541,000
A339 Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012 TOTAL ALLOWANCES			737,000	737,000
A012-1 REGULAR ALLOWANCES			737,000	737,000
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			162,000	162,000
A0125E Adhoc Relief Allowance 2024			108,000	108,000
Cretion of Post for the Office ofWeight & Measures Office Mardan			1,278,000	1,278,000
Weight & Measures Office Mardan			1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

98 LABOUR

047101 WEIGHTS AND MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON **POSTS** OF THE SCHEME RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 047 OTHER INDUSTRIES DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES 0471 WEIGHTS AND MEASURES 047101 PR7042 Weight & Measures Office Peshawar (01-2025)Cretion of Post for the Office of Weight & Measures Office Peshawar A01 TOTAL EMPLOYEES RELATED 1,278,000 1,278,000 EXPENSES. TOTAL PAY 541,000 541.000 A011 _1 TOTAL PAY OF OFFICER 541,000 541,000 A011-1 Basic Pay Of Officer 541.000 541.000 A01101 1 Assistant Controller A339 (BPS-17) 1 541,000 541,000 (W&M) A012 TOTAL ALLOWANCES 737,000 737,000 REGULAR ALLOWANCES 737,000 737,000 A012-1 A01202 House Rent Allowance 151,000 151,000 Conveyance Allowance 60,000 A01203 60,000 A01217 Medical Allowance 22,000 22,000 A0124H Special Allowance-2021 42,000 42,000 A0124N Disparity Reduction Allowance 96,000 96,000 2022- 15% A0124R Adhoc Relief Allowance 2022 96,000 96,000 Adhoc Relief Allowance 2023 162,000 162,000 A0124X A0125E Adhoc Relief Allowance 2024 108,000 108,000 Cretion of Post for the Office of Weight & Measures 1,278,000 1,278,000 Office Peshawar 1,278,000 1,278,000 Weight & Measures Office Peshawar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

99 LABOUR

047101 WEIGHTS AND MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON **POSTS** OF THE SCHEME RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 047 OTHER INDUSTRIES DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES 0471 WEIGHTS AND MEASURES 047101 SW7036 Weight & Measures Office Swat (01-2025)Cretion of Post for the Office of Weight & Measures Office Swat TOTAL EMPLOYEES RELATED 2,156,000 2,156,000 A01 EXPENSES. TOTAL PAY 541,000 541.000 A011 _1 TOTAL PAY OF OFFICER 541,000 541,000 A011-1 Basic Pay Of Officer 541.000 541.000 A01101 1 Assistant Controller A339 (BPS-17) 1 541,000 541,000 (W&M) A012 TOTAL ALLOWANCES 1.615.000 1.615.000 1,615,000 REGULAR ALLOWANCES 1,615,000 A012-1 A01202 House Rent Allowance 314,000 314,000 Conveyance Allowance 120,000 A01203 120,000 Medical Allowance 51,000 A01217 51,000 A0124H Special Allowance-2021 84,000 84,000 A0124N Disparity Reduction Allowance 217,000 217,000 2022- 15% A0124R Adhoc Relief Allowance 2022 217,000 217,000 Adhoc Relief Allowance 2023 367,000 367,000 A0124X A0125E Adhoc Relief Allowance 2024 245,000 245,000 Cretion of Post for the Office of Weight & Measures 2,156,000 2,156,000 Office Swat 2,156,000 2,156,000 Weight & Measures Office Swat

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

100 LABOUR

047101 WEIGHTS AND MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 047 OTHER INDUSTRIES DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES 0471 WEIGHTS AND MEASURES 047101 PR4067 Weights and Measures Cell Provincial (01-2025)Cretion of Post for the Office ofWeights and Measures Cell Provincial A01 TOTAL EMPLOYEES RELATED 1,775,000 1,775,000 EXPENSES. 730,000 730,000 TOTAL PAY A011 TOTAL PAY OF OFFICER 541,000 541,000 A011-1 Basic Pay Of Officer 541.000 541.000 A01101 A796 Assistant Director 1 541,000 541,000 (BPS-17) A011-2 TOTAL PAY OF _1 189,000 189,000 OTHER STAFF 189.000 189.000 A01151 Basic Pay Other Staff D112 Driver 189,000 189,000 (BPS-06) 1 1.045.000 1.045.000 A012 TOTAL ALLOWANCES 1.045.000 1.045.000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 195,000 195,000 A01203 Conveyance Allowance 83,000 83,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 84,000 84,000 Disparity Reduction Allowance A0124N 130,000 130,000 2022- 15% A0124R Adhoc Relief Allowance 2022 130,000 130,000 A0124X Adhoc Relief Allowance 2023 228,000 228,000 A0125E Adhoc Relief Allowance 2024 155,000 155,000

101 **LABOUR**

047101 WEIGHTS AND MEASURES

	AMOUNT TO BE SPENT DURIN YEAR 2025-2026			IG THE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STOR 047101 WEIGHTS AND MEASURES	AGE,WAREHOU	Rs SES	Rs	Rs	
PR4067 Weights and Measures Cell Provincial					
(01-2025) Cretion of Post for the Office ofWeights Measures Cell Provincial	and				
Cretion of Post for the Office ofWeights and Measures Cell Provincial			1,775,000	1,775,000	
Weights and Measures Cell Provincial			1,775,000	1,775,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1775000 /-(Recurring) will be required for the purpose during 2025-2026

102 NC21072 (045) TRANSPORT & MASS TRANSIT DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR5122 Directorate of Transport		1,607,000	1,607,000
(01-2025) Cretion of Post for the Office ofDirectorate of Transport		1,607,000	1,607,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,607,000	1,607,000

103 TRANSPORT & MASS TRANSIT DEPARTMENT Charged:

	Voted: Grand Total: AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		1,607,000 1,607,000	
Head of Department:-			гне	
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
045203 ROAD TRANSPORT (Voted)		1,607,000	1,607,000	
Total		1,607,000	1,607,000	

104 TRANSPORT & MASS TRANSIT DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		NON RECURRING	RECURRING	TOTAL
OBJEC'	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,607,000	1,607,000
A011	TOTAL PAY		386,000	386,000
A011-2	TOTAL PAY OF OTHER STAFF		386,000	386,000
A01151	Basic Pay Other Staff		386,000	386,000
A012	TOTAL ALLOWANCES		1,221,000	1,221,000
A012-1	TOTAL REGULAR ALLOWANCES		1,221,000	1,221,000
A01202	House Rent Allowance		233,000	233,000
A01203	Conveyance Allowance		146,000	146,000
A01217	Medical Allowance		81,000	81,000
A0124H	Special Allowance-2021		210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	160,000
A0124R	Adhoc Relief Allowance 2022		160,000	160,000
A0124X	Adhoc Relief Allowance 2023		135,000	135,000
A0125E	Adhoc Relief Allowance 2024		96,000	96,000
NET TO	DTAL		1,607,000	1,607,000

TRANSPORT & MASS TRANSIT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
04	1	176,000
09	1	210,000
TOTAL:	2	386,000

106 TRANSPORT & MASS TRANSIT DEPARTMENT

045203 ROAD TRANSPORT

			E SPENT DURING T R 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPO 0452 ROAD TRANSPORT 045203 ROAD TRANSPORT	ORT	Rs	Rs	Rs
PR5122 Directorate of Transport				
(01-2025) Cretion of Post for the Office ofDirectorat Transport	te of			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,607,000	1,607,000
A011 TOTAL PAY	2		386,000	386,000
A011-2 TOTAL PAY OF OTHER STAFF	2		386,000	386,000
A01151 Basic Pay Other Staff	2		386,000	386,000
C417 CCTV Camera Operator (BPS-09)	1		210,000	210,000
T126 Technical Helper (BPS-04)	1		176,000	176,000
A012 TOTAL ALLOWANCES			1,221,000	1,221,000
A012-1 REGULAR ALLOWANCES			1,221,000	1,221,000
A01202 House Rent Allowance A01203 Conveyance Allowance			233,000 146,000	233,000 146,000
A01217 Medical Allowance			81,000	81,000
A0124H Special Allowance-2021			210,000	210,000
A0124N Disparity Reduction Allowance 2022- 15%			160,000	160,000
A0124R Adhoc Relief Allowance 2022			160,000	160,000
A0124X Adhoc Relief Allowance 2023			135,000	135,000
A0125E Adhoc Relief Allowance 2024			96,000	96,000
Cretion of Post for the Office ofDirectorate of Transport			1,607,000	1,607,000
Directorate of Transport			1,607,000	1,607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1607000 /-(Recurring) will be required for the purpose during 2025-2026

107 NC21079 (061) PLANNING & DEVELOPMENT DEPARTMENT

	YE	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR8236 Strengthing of AI and C Department FATA (Reg Act Ex FATA) Peshawar		2,191,000	2,191,000	
(01-2025) Cretion of Post for the Office ofStrengthing of AI and C Department FATA (Reg Act Ex FATA) Peshawar		2,191,000	2,191,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTA	L:	2,191,000	2,191,000	

108 PLANNING & DEVELOPMENT DEPARTMENT

Charged:

	Voted: Grand Total: AMOUNT TO BE SPENT DURING T YEAR 2025-2026 NON		2,191,000	
			2,191,000 THE	
Head of Department:-				
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
015220 OTHERS (Voted)		2,191,000	2,191,000	
Total		2,191,000	2,191,000	

109 PLANNING & DEVELOPMENT DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,191,000	2,191,000
A011	TOTAL PAY		878,000	878,000
A011-1	TOTAL PAY OF OFFICERS		878,000	878,000
A01101	Basic Pay Of Officer		878,000	878,000
A012	TOTAL ALLOWANCES		1,313,000	1,313,000
A012-1	TOTAL REGULAR ALLOWANCES		1,313,000	1,313,000
A01202	House Rent Allowance		259,000	259,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		36,000	36,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	171,000
A0124R	Adhoc Relief Allowance 2022		171,000	171,000
A0124X	Adhoc Relief Allowance 2023		280,000	280,000
A0125E	Adhoc Relief Allowance 2024		192,000	192,000
NET TO)TAL		2,191,000	2,191,000

PLANNING & DEVELOPMENT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	337,000
17	1	541,000
TOTAL:	2	878,000

111 PLANNING & DEVELOPMENT DEPARTMENT

015220 OTHERS

FUNCT	IONAL-CUM OBJECT	NUMBER		E SPENT DURING THE R 2025-2026	E
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015220	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES OTHERS		Rs	Rs	Rs
PR8236	Strengthing of AI and C Department FAT Ex FATA) Peshawar	A (Reg Act			
(01-2025)	Cretion of Post for the Office of Strengthin and C Department FATA (Reg Act Ex FA	_			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,191,000	2,191,000
A011	TOTAL PAY	2		878,000	878,000
A011-1	TOTAL PAY OF OFFICER	2		878,000	878,000
A01101	Basic Pay Of Officer	2.		878,000	878,000
N070	Network (BPS-17) Administrator / IT Manager	1		541,000	541,000
1098	IT Support Engineer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			1,313,000	1,313,000
A012-1	REGULAR ALLOWANCES			1,313,000	1,313,000
A01202	House Rent Allowance			259,000	259,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			36,000	36,000
A0124H	Special Allowance-2021			84,000	84,000
	Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R	Adhoc Relief Allowance 2022			171,000	171,000
A0124X	Adhoc Relief Allowance 2023			280,000	280,000
A0125E	Adhoc Relief Allowance 2024			192,000	192,000

112 PLANNING & DEVELOPMENT DEPARTMENT

015220	OTHERS				
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015220	OTHERS				
PR8236	Strengthing of AI and C Department FA	ΓA (Reg Act			
	Ex FATA) Peshawar				
(01-2025)	Cretion of Post for the Office ofStrengthi	ng of AI			
	and C Department FATA (Reg Act Ex F	ATA) Peshawar			
Cretion of	Post for the Office ofStrengthing of AI			2,191,000	2,191,000
	partment FATA (Reg Act Ex FATA) Pesha	war			
O	g of AI and C Department FATA (Reg Ac	t		2,191,000	2,191,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2191000 /-(Recurring) will be required for the purpose during 2025-2026

113 NC21087 (061) ADMINISTRATION OF JUSTICE

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
TU4037 District and Session Courts Lower South Waziristan		7,984,000	7,984,000	
(01-2025) Cretion of Post for the Office of District and Session Courts Lower South Waziristan		7,984,000	7,984,000	

	Lower South Waziristan		
, , ,	Cretion of Post for the Office ofDistrict and Session Courts Lower South Waziristan	7,984,000	7,984,000
	Civil Courts Civil Judges Lower South Waziristan	8,885,000	8,885,000
, , ,	Cretion of Post for the Office ofCivil Courts Civil Judges Lower South Waziristan	8,885,000	8,885,000
	Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower	4,531,000	4,531,000
, , ,	Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan	4,531,000	4,531,000

21,400,000

21,400,000

Total Schemes: 3 Total SNEs:3 GRAND TOTAL:

Charged:

Voted:

Grand Total:

21,400,000 21,400,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

Rs

RECURRING

RECURRING

Rs

TOTAL

Rs

SUMMARY

FUNCTIONAL

031101 COURTS/JUSTICE (Voted)

21,400,000

21,400,000

Total

21,400,000

21,400,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON
RECURRING RECURRING

		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		21,400,000	21,400,000
A011	TOTAL PAY		7,861,000	7,861,000
A011-1	TOTAL PAY OF OFFICERS		2,900,000	2,900,000
A01101	Basic Pay Of Officer		2,900,000	2,900,000
A011-2	TOTAL PAY OF OTHER STAFF		4,961,000	4,961,000
A01151	Basic Pay Other Staff		4,961,000	4,961,000
A012	TOTAL ALLOWANCES		13,539,000	13,539,000
A012-1	TOTAL REGULAR ALLOWANCES		13,539,000	13,539,000
A01202	House Rent Allowance		2,490,000	2,490,000
A01203	Conveyance Allowance		1,444,000	1,444,000
A01217	Medical Allowance		437,000	437,000
A0124H	Special Allowance-2021		1,302,000	1,302,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,603,000	1,603,000
A0124R	Adhoc Relief Allowance 2022		1,603,000	1,603,000
A0124X	Adhoc Relief Allowance 2023		2,723,000	2,723,000
A0125E	Adhoc Relief Allowance 2024		1,937,000	1,937,000
NET TO	OTAL		21,400,000	21,400,000

116 ADMINISTRATION OF JUSTICE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
	,	4 005 000
05	6	1,097,000
06	5	945,000
11	7	1,567,000
14	5	1,352,000
16	7	2,359,000
17	1	541,000
TOTAL:	31	7,861,000

031101 COURTS/JUSTICE

							HE
ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs		
District and Session Courts I	Lower South	Waziristan					
		and					
TOTAL EMPLOYEES RELAEXPENSES.	ATED			7,984,000	7,984,000		
TOTAL PAY		10		2,985,000	2,985,000		
TOTAL PAY OF OFFICER		5		1,889,000	1,889,000		
Basic Pay Of Officer		5		1,889,000	1,889,000		
Superintendent	(BPS-17)	1		541,000	541,000		
Assistant	(BPS-16)	1		337,000	337,000		
Budget & Accounts Assistant	(BPS-16)	1		337,000	337,000		
Computer Operator	(BPS-16)	1		337,000	337,000		
Senior Scale Stenographer	(BPS-16)	1		337,000	337,000		
TOTAL PAY OF OTHER STAFF		5		1,096,000	1,096,000		
Basic Pay Other Staff		5		1,096,000	1,096,000		
Senior Clerk	(BPS-14)	1		270,000	270,000		
Junior Clerk	(BPS-11)	2		448,000	448,000		
Driver	(BPS-06)	2		378,000	378,000		
TOTAL ALLOWANCES				4,999,000	4,999,000		
REGULAR ALLOWANCES				4,999,000	4,999,000		
House Rent Allowance Conveyance Allowance				940,000 526,000 144,000	940,000 526,000 144,000		
	PUBLIC ORDER AND LAW COURTS LAW COURTS LAW COURTS COURTS/JUSTICE District and Session Courts I Cretion of Post for the Offic Session Courts Lower South TOTAL EMPLOYEES RELA EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Superintendent Assistant Budget & Accounts Assistant Computer Operator Senior Scale Stenographer TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Senior Clerk Junior Clerk Driver TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS LAW COURTS COURTS/JUSTICE District and Session Courts Lower South Cretion of Post for the Office ofDistrict as Session Courts Lower South Waziristan TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Superintendent (BPS-17) Assistant (BPS-16) Budget & Accounts (BPS-16) Senior Scale (BPS-16) Senior Scale (BPS-16) Stenographer TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Senior Clerk (BPS-14) Junior Clerk (BPS-14) Driver (BPS-06) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS COURTS/JUSTICE District and Session Courts Lower South Waziristan Cretion of Post for the Office of District and Session Courts Lower South Waziristan TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY	NUMBER FICATION & PARTICULARS SCHEME NON SCHEME RS PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS COURTS/JUSTICE District and Session Courts Lower South Waziristan Cretion of Post for the Office of District and Session Courts Lower South Waziristan TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Superintendent (BPS-17) 1 Assistant (BPS-16) 1 Budget & Accounts (BPS-16) 1 Senior Scale (BPS-16) 1 Senior Clerk (BPS-14) 1 Junior Clerk (BPS-14) 1 Junior Clerk (BPS-11) 2 Driver (BPS-06) 2 TOTAL ALLOWANCES RS RS RS RS RECURRING RS RS RS RS RECURRING RS RS POSTS RECURRING RS POSTS RECURRING RS POSTS RECURRING RECURRING RS POSTS RECURRING RECURRICH RECURRICH	CATION & PARTICULARS OF NON RECURRING RECURRING		

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
TU4037	District and Session Courts Lower South	Waziristan			
(01-2025)	Cretion of Post for the Office of District a Session Courts Lower South Waziristan	and			
A0124H	Special Allowance-2021			420,000	420,000
A0124N	1			616,000	616,000
A0124R	Adhoc Relief Allowance 2022			616,000	616,000
A0124X	Adhoc Relief Allowance 2023			1,018,000	1,018,000
A0125E	Adhoc Relief Allowance 2024			719,000	719,000
	Post for the Office ofDistrict and ourts Lower South Waziristan			7,984,000	7,984,000
District an	d Session Courts Lower South Waziristan			7,984,000	7,984,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7984000 /-(Recurring) will be required for the purpose during 2025-2026

031101 COURTS/JUSTICE

					E SPENT DURING TI R 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	AFETY	AFFAIRS	Rs	Rs	Rs
TU4060	Civil Courts Civil Judges Lower	r South W	aziristan			
(01-2025)	Cretion of Post for the Office of Civil Judges Lower South Wazi		ırts			
A01	TOTAL EMPLOYEES RELATIEXPENSES.	ED			8,885,000	8,885,000
A011	TOTAL PAY		12		3,177,000	3,177,000
A011-1	TOTAL PAY OF OFFICER		3		1,011,000	1,011,000
A01101	Basic Pay Of Officer		3		1,011,000	1,011,000
A057	Assistant	(BPS-16)	1		337,000	337,000
C082	Computer Operator	(BPS-16)	2		674,000	674,000
A011-2	TOTAL PAY OF OTHER STAFF		9		2,166,000	2,166,000
A01151	Basic Pay Other Staff		9		2,166,000	2,166,000
S035	Senior Clerk	(BPS-14)	2		541,000	541,000
S114	Steno Typist	(BPS-14)	2		541,000	541,000
J013	Junior Clerk	(BPS-11)	4		895,000	895,000
D112	Driver	(BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES				5,708,000	5,708,000
A012-1	REGULAR ALLOWANCES				5,708,000	5,708,000
A01202 A01203 A01217 A0124H A0124N	<u> -</u>	ance			1,115,000 683,000 140,000 504,000 681,000	1,115,000 683,000 140,000 504,000 681,000
A0124R A0124X					681,000 1,111,000	681,000 1,111,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS

TU4060 Civil Courts Civil Judges Lower South Waziristan

(01-2025) Cretion of Post for the Office of Civil Courts

031101 COURTS/JUSTICE

LAW COURTS

COURTS/JUSTICE

0311

031101

Civil Judges Lower South Waziristan

A0125E Adhoc Relief Allowance 2024 793,000 793,000

Cretion of Post for the Office of Civil Courts 8,885,000 8,885,000 Civil Judges Lower South Waziristan

Civil Courts Civil Judges Lower South Waziristan 8,885,000 8,885,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8885000 /-(Recurring) will be required for the purpose during 2025-2026

031101 COURTS/JUSTICE

031101	COURTS/JUSTICE					
			AMOUNT TO BE	НЕ		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
TU4064	Process Serving Agency South Serving Agency South Waziri		Process			
(01-2025)	Creation of Posts for the offic Civil Judges Lower South Was		Courts			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГЕО			4,531,000	4,531,000
A011	TOTAL PAY		9		1,699,000	1,699,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> </u>		1,699,000	1,699,000
A01151	Basic Pay Other Staff		9		1,699,000	1,699,000
J013	Junior Clerk	(BPS-11)	1		224,000	224,000
B057	Bailiff	(BPS-06)	2		378,000	378,000
P081	Process Server	(BPS-05)	6		1,097,000	1,097,000
A012	TOTAL ALLOWANCES				2,832,000	2,832,000
A012-1	REGULAR ALLOWANCES				2,832,000	2,832,000
A01202 A01203 A01217 A0124H A0124N A0124R	Disparity Reduction Allow 2022- 15%				435,000 235,000 153,000 378,000 306,000	435,000 235,000 153,000 378,000 306,000
A0124X	Adhoc Relief Allowance	2023			594,000	594,000
A0125E	Adhoc Relief Allowance	2024			425,000	425,000

031101	COURTS/JUSTICE				
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	IONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TU4064	Process Serving Agency South Waziristan	Process			
	Serving Agency South Waziri Lower				
(01-2025)	Creation of Posts for the office of Civil	Courts			
	Civil Judges Lower South Waziristan				
Creation	of Posts for the office of Civil Courts			4,531,000	4,531,000
Civil Judg	ges Lower South Waziristan				
	erving Agency South Waziristan Process agency South Waziri Lower			4,531,000	4,531,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4531000 /-(Recurring) will be required for the purpose during 2025-2026

123 NC21089 (061) HEALTH

COHEME COHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
SCHEME SCHEME NAME NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
LK4748 Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat		2,816,000	2,816,000
(01-2025) Cretion of Post for the Office ofMCH Centre at Malak Bahader Khan, TSD Bettani, District Lakki Marwa		1,043,000	1,043,000
(02-2025) Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat		1,773,000	1,773,000
MW4300 Basic Health Unit North Waziristan Waziristan		3,304,000	3,304,000
(01-2025) Cretion of Post for the Office of Upgradation of CD Gulrat Kot to BHU, North Waziristan		3,304,000	3,304,000
TW4226 District Health Officer South Waziristan Wazir Belt		2,025,000	2,025,000
(01-2025) Cretion of Post for the Office of CHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan		2,025,000	2,025,000

8,145,000

8,145,000

Total Schemes: 3 Total SNEs:4 GRAND TOTAL:

Charged: **Voted:** 8,145,000 **Grand Total:** 8,145,000 Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 073105 RURAL HEALTH CENTERS (Voted) 3,304,000 3,304,000 076101 ADMINISTRATION (Voted) 4,841,000 4,841,000

8,145,000

8,145,000

Total

125 HEALTH

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

8,145,000

8,145,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 8.145.000 8.145.000 A011 2.978.000 2.978,000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 1,082,000 1.082,000 A01101 Basic Pay Of Officer 1,082,000 1,082,000 A011-2 TOTAL PAY OF OTHER STAFF 1,896,000 1,896,000 A01151 Basic Pay Other Staff 1,896,000 1,896,000 A012 5.167.000 5.167.000 TOTAL ALLOWANCES A012-1 5,167,000 5,167,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 973,000 973,000 A01203 Conveyance Allowance 600,000 600,000 A01217 Medical Allowance 313,000 313,000 A0124H Special Allowance-2021 420,000 420,000 A0124N Disparity Reduction Allowance 592,000 592,000 2022- 15% A0124R Adhoc Relief Allowance 2022 592,000 592,000 A0124X Adhoc Relief Allowance 2023 988,000 988,000 A0125E Adhoc Relief Allowance 2024 689,000 689,000

NET TOTAL

126 HEALTH SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	8	1,896,000
17	2	1,082,000
TOTAL:	10	2,978,000

073105 RURAL HEALTH CENTERS

				E SPENT DURING TI R 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073105	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE RURAL HEALTH CENTERS	S	Rs	Rs	Rs
MW4300	Basic Health Unit North Waziristan Wazir	ristan			
(01-2025)	Cretion of Post for the Office of Upgradati Gulrat Kot to BHU, North Waziristan	ion of CD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,304,000	3,304,000
A011	TOTAL PAY	4		1,252,000	1,252,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
M033	Medical Officer (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	3		711,000	711,000
A01151	Basic Pay Other Staff	3		711,000	711,000
L012	Lady Health Visitor (BPS-12)	1		237,000	237,000
M038	Medical Technician (BPS-12)	2		474,000	474,000
A012	TOTAL ALLOWANCES			2,052,000	2,052,000
A012-1	REGULAR ALLOWANCES			2,052,000	2,052,000
A01202	House Rent Allowance			403,000	403,000
A01203	Conveyance Allowance			240,000	240,000
A01217	Medical Allowance			52,000	52,000
A0124H	1			168,000	168,000
	Disparity Reduction Allowance 2022- 15%			246,000	246,000
A0124R				246,000	246,000
A0124X				411,000	411,000
A0125E	Adhoc Relief Allowance 2024			286,000	286,000

073105 RURAL HEALTH CENTERS

FUNCTI	IONAL-CUM ORIECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	RURAL HEALTH CENTERS				
MW4300	Basic Health Unit North Waziristan Wazi	ristan			
(01-2025)	Cretion of Post for the Office of Upgradar Gulrat Kot to BHU, North Waziristan				
	f Post for the Office of Upgradation of CD of to BHU, North Waziristan			3,304,000	3,304,000
Basic Health Unit North Waziristan Waziristan				3,304,000	3,304,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3304000 /-(Recurring) will be required for the purpose during 2025-2026

076101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING RECURRING		TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
LK4748	Deputy District Health Officer Lakki Mar District Health Officer Lakki Marwat				
(01-2025)	Cretion of Post for the Office of MCH Ce Malak Bahader Khan, TSD Bettani, Distr Marwa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,043,000	1,043,000
A011	TOTAL PAY	1		237,000	237,00
A011-2	TOTAL PAY OF OTHER STAFF	1		237,000	237,000
A01151	Basic Pay Other Staff	1		237,000	237,00
C304	Clinical Technician (BPS-12) (Pharmacy)	1		237,000	237,000
A012	TOTAL ALLOWANCES			806,000	806,000
A012-1	REGULAR ALLOWANCES			806,000	806,00
A01202 A01203 A01217 A0124H	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021			159,000 90,000 21,000 63,000	159,00 90,00 21,00 63,00
A0124N	2022- 15%			98,000	98,000
A0124R A0124X	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023			98,000 164,000	98,000 164,000
A0124X A0125E	Adhoc Relief Allowance 2024			113,000	113,000
	Post for the Office of MCH Centre at nader Khan, TSD Bettani, District Lakki			1,043,000	1,043,000

076101 ADMINISTRATION

0/0101					
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
LK4748	Deputy District Health Officer Lakki Mar District Health Officer Lakki Marwat				
(02-2025)	Civil Dispensary at Manger PA Khel, TSI District Lakki Marwat	D Bettani,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,773,000	1,773,000
A011	TOTAL PAY	2		778,000	778,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
M033	Medical Officer (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	1		237,000	237,000
A01151	Basic Pay Other Staff	1		237,000	237,000
C304	Clinical Technician (BPS-12) (Pharmacy)	1		237,000	237,000
A012	TOTAL ALLOWANCES			995,000	995,000
A012-1	REGULAR ALLOWANCES			995,000	995,000
A01202 A01203 A01217 A0124H	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance			159,000 90,000 210,000 63,000 98,000	159,000 90,000 210,000 63,000 98,000
A0124R	2022- 15%			98,000 98,000 164,000 113,000	98,000 164,000 113,000

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 **HEALTH ADMINISTRATION** 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** LK4748 Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat (02-2025)Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat 1,773,000 1,773,000 Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat Deputy District Health Officer Lakki Mar Deputy 2,816,000 2,816,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2816000 /-(Recurring) will be required for the purpose during 2025-2026

District Health Officer Lakki Marwat

076101 ADMINISTRATION

			AMOUNT TO BE YEAD	TOTAL	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING		RECURRING
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
TW4226	District Health Officer South Waziristan Wazir Belt				
(01-2025)	Cretion of Post for the Office of CHC at Shaktoi Tehsil Ladha, South Waziristan	Hayat Kot			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,025,000	2,025,000
A011	TOTAL PAY	3		711,000	711,000
A011-2	TOTAL PAY OF OTHER STAFF	3		711,000	711,000
A01151	Basic Pay Other Staff	3		711,000	711,000
C304	Clinical Technician (BPS-12) (Pharmacy)	1		237,000	237,000
E136	EPI TECHNICIAN (BPS-12)	1		237,000	237,000
L012	Lady Health Visitor (BPS-12)	1		237,000	237,000
A012	TOTAL ALLOWANCES			1,314,000	1,314,000
A012-1	REGULAR ALLOWANCES			1,314,000	1,314,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			252,000 180,000 30,000 126,000 150,000	252,000 180,000 30,000 126,000 150,000
A0124R A0124X A0125E				150,000 249,000 177,000	150,000 249,000 177,000

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 **HEALTH ADMINISTRATION** 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** TW4226 District Health Officer South Waziristan Wazir Belt (01-2025)Cretion of Post for the Office of CHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan 2,025,000 2,025,000 Cretion of Post for the Office of CHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan 2,025,000 District Health Officer South Waziristan Wazir 2,025,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2025000 /-(Recurring) will be required for the purpose during 2025-2026

Belt

134 NC21106 (061) LABOUR

		E SPENT DURING T AR 2025-2026	ГНЕ
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KH4110 District Labour Office Khyber		1,278,000	1,278,000
(01-2025) Cretion of Post for the Office ofDistrict Labour Officer Khyber		1,278,000	1,278,000
MG4110 District Labour Office Mohmand		1,278,000	1,278,000
(01-2025) Cretion of Post for the Office ofDistrict Labour Officer Mohmand		1,278,000	1,278,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		2,556,000	2,556,000

135 LABOUR

Charged: **Voted:** 2,556,000 **Grand Total:** 2,556,000 Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 041309 LABOUR WELFARE MEASURES (Voted) 2,556,000 2,556,000 Total 2,556,000 2,556,000

136 LABOUR

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,556,000

2,556,000

NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** 2.556,000 2,556,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 1.082.000 1.082.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 1,082,000 1.082,000 A01101 Basic Pay Of Officer 1,082,000 1,082,000 1,474,000 A012 1,474,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 1.474.000 1.474.000 A01202 House Rent Allowance 302,000 302,000 A01203 Conveyance Allowance 120,000 120,000 A01217 Medical Allowance 44,000 44,000 A0124H Special Allowance-2021 84,000 84,000 A0124N Disparity Reduction Allowance 192,000 192,000 2022- 15% A0124R Adhoc Relief Allowance 2022 192,000 192,000 A0124X Adhoc Relief Allowance 2023 324,000 324,000 A0125E Adhoc Relief Allowance 2024 216,000 216,000

NET TOTAL

137 LABOUR SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
17	2	1,082,000
TOTAL:	2	1,082,000

138 LABOUR

041309 LABOUR WELFARE MEASURES

District Labour Office Khyber

				E SPENT DURING TI R 2025-2026	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAI GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURES	L & LABOR A	Rs FFAIRS	Rs	Rs
KH4110	District Labour Office Khyber				
(01-2025)	Cretion of Post for the Office ofDistrict La Officer Khyber	bour			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,278,000	1,278,000
A011	TOTAL PAY	1		541,000	541,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
L009	Labour Officer (BPS-16)	1		541,000	541,000
A012	TOTAL ALLOWANCES			737,000	737,000
A012-1	REGULAR ALLOWANCES			737,000	737,000
A01202 A01203 A01217 A0124H A0124N A0124R A0124X A0125E	•			151,000 60,000 22,000 42,000 96,000 96,000 162,000 108,000	151,000 60,000 22,000 42,000 96,000 162,000 108,000
Officer Kl					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

1,278,000

1,278,000

139 LABOUR

041309 LABOUR WELFARE MEASURES

			E SPENT DURING TI R 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIA 0413 GENERAL LABOR AFFAIRS 041309 LABOUR WELFARE MEASURES		Rs FFAIRS	Rs	Rs
MG4110 District Labour Office Mohmand				
(01-2025) Cretion of Post for the Office ofDistrict La Officer Mohmand	abour			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,278,000	1,278,000
A011 TOTAL PAY	1		541,000	541,000
A011-1 TOTAL PAY OF OFFICER	1		541,000	541,000
A01101 Basic Pay Of Officer	1		541,000	541,000
L009 Labour Officer (BPS-16)	1		541,000	541,000
A012 TOTAL ALLOWANCES			737,000	737,000
A012-1 REGULAR ALLOWANCES			737,000	737,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance 2022- 15% A0124R Adhoc Relief Allowance 2022			151,000 60,000 22,000 42,000 96,000	151,000 60,000 22,000 42,000 96,000
A0124X Adhoc Relief Allowance 2023			162,000	162,000
A0125E Adhoc Relief Allowance 2024		 	108,000	108,000
Cretion of Post for the Office of District Labour Officer Mohmand			1,278,000	1,278,000
District Labour Office Mohmand			1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

140 NC21109 (061) ZAKAT & USHER DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
TU4065 District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower		1,786,000	1,786,000	
(01-2025) Cretion of Post for the Office ofDistrict Zakat Office South Waziristan Lower		1,786,000	1,786,000	
Total Schemes: 1 Total SNEs:1 GRAND TOT		1,786,000	1,786,000	

Charged:

Voted:

1,786,000

Grand Total:

1,786,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON RECURRING

Rs

RECURRING

Rs

TOTAL

Rs

SUMMARY

FUNCTIONAL

084120 OTHERS (Voted) 1,786,000

1,786,000

Total

1,786,000

1,786,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

1,786,000

1,786,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 1.786.000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 1.786.000 A011 730,000 TOTAL PAY 730,000 A011-1 TOTAL PAY OF OFFICERS 541.000 541,000 A01101 Basic Pay Of Officer 541,000 541,000 A011-2 TOTAL PAY OF OTHER STAFF 189,000 189,000 A01151 Basic Pay Other Staff 189,000 189,000 A012 1.056.000 TOTAL ALLOWANCES 1.056.000 A012-1 1,056,000 1,056,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 195,000 195,000 A01203 Conveyance Allowance 94,000 94,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 84,000 84,000 A0124N Disparity Reduction Allowance 130,000 130,000 2022- 15% A0124R Adhoc Relief Allowance 2022 130,000 130,000 A0124X Adhoc Relief Allowance 2023 228,000 228,000 A0125E Adhoc Relief Allowance 2024 155,000 155,000

NET TOTAL

2AKAT & USHER DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	1	189,000
17	1	541,000
TOTAL:	2	730,000

084120 OTHERS

EUNCT	ONAL CUM ODJECT	MIMPED		E SPENT DURING TI R 2025-2026	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084120	RECREATIONAL, CULTURE AN RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS OTHERS	ND RELIGION	Rs	Rs	Rs
TU4065	District Zakat Office South Waziristan Dis Zakat Office South Waziris South Waziris				
(01-2025)	Cretion of Post for the Office ofDistrict Z Office South Waziristan Lower	akat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,786,000	1,786,000
A011	TOTAL PAY	2		730,000	730,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
D360	District Zakat (BPS-17) Officer	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	1		189,000	189,000
A01151	Basic Pay Other Staff	1		189,000	189,000
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			1,056,000	1,056,000
A012-1	REGULAR ALLOWANCES			1,056,000	1,056,000
A01202	House Rent Allowance			195,000	195,000
A01203	Conveyance Allowance			94,000	94,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	130,000
A0124R	Adhoc Relief Allowance 2022			130,000	130,000
A0124X				228,000	228,000
A0125E	Adhoc Relief Allowance 2024			155,000	155,000

084120	OTHERS				
				E SPENT DURING TI R 2025-2026	HE
CLASSI	TIONAL-CUM OBJECT IFICATION & PARTICULARS IE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084120	RECREATIONAL, CULTURE A RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS OTHERS	ND RELIGION	Rs	Rs	Rs
TU4065	District Zakat Office South Waziristan Di Zakat Office South Waziris South Waziri				
(01-2025)	Cretion of Post for the Office ofDistrict	Zakat			
	of Post for the Office ofDistrict Zakat outh Waziristan Lower			1,786,000	1,786,000
	Zakat Office South Waziristan District ffice South Waziris South Waziristan Lower			1,786,000	1,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1786000 /-(Recurring) will be required for the purpose during 2025-2026

146 CA21C16/CA21C47 (012) ELEMENTARY AND SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
CA6022 Sub Div: Edu:Officer (F) Tangi,Charsadda		1,483,000	1,483,000
(01-2025) Creation of post for GGPS Lowara Shah, District Charsadda		1,483,000	1,483,000
CA6169 Govt Girls High School Shodag Charsadda		16,931,000	16,931,000
(01-2025) Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda		16,931,000	16,931,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		18,414,000	18,414,000

Charged:

Voted: 18,414,000 d Total: 18,414,000

Grand Total:

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
091103	ADMINISTRATION (Voted)		1,483,000	1,483,000
092101	SECONDARY EDUCATION (Voted)		16,931,000	16,931,000
	Total		18,414,000	18,414,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		18,414,000	18,414,000
		_		
A011	TOTAL PAY		7,622,000	7,622,000
A011-1	TOTAL PAY OF OFFICERS		6,632,000	6,632,000
A01101	Basic Pay Of Officer		6,632,000	6,632,000
A011-2	TOTAL PAY OF OTHER STAFF		990,000	990,000
A01151	Basic Pay Other Staff		990,000	990,000
A012	TOTAL ALLOWANCES		10,792,000	10,792,000
A012-1	TOTAL REGULAR ALLOWANCES		10,792,000	10,792,000
A01202	House Rent Allowance		2,174,000	2,174,000
A01203	Conveyance Allowance		934,000	934,000
A01217	Medical Allowance		324,000	324,000
A0124H	Special Allowance-2021		672,000	672,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,388,000	1,388,000
A0124R	Adhoc Relief Allowance 2022		1,388,000	1,388,000
A0124X	Adhoc Relief Allowance 2023		2,337,000	2,337,000
A0125E	Adhoc Relief Allowance 2024		1,575,000	1,575,000
NET TO)TAL		18,414,000	18,414,000

ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	1	196,000
12	1	237,000
14	1	270,000
15	1	287,000
17	11	5,949,000
18	1	683,000
TOTAL:	16	7,622,000

091103 ADMINISTRATION

				SPENT DURING TI R 2025-2026	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION	AFFAIR & SER		Rs	Rs
091103	ADMINISTRATION				
CA6022	Sub Div: Edu:Officer (F) Tangi,Charsadda				
(01-2025)	Creation of post for GGPS Lowara Shah, I Charsadda	District			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,483,000	1,483,000
A011	TOTAL PAY	2		524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF	2		524,000	524,000
A01151	Basic Pay Other Staff	2		524,000	524,000
P380	Primary School Head (BPS-15) Teacher	1		287,000	287,000
P006	Primary School (BPS-12) Teacher	1		237,000	237,000
A012	TOTAL ALLOWANCES			959,000	959,000
A012-1	REGULAR ALLOWANCES			959,000	959,000
A01202	House Rent Allowance			189,000	189,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			22,000	22,000
A0124H	•			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	115,000
A0124R				115,000	115,000
	Adhoc Relief Allowance 2023			183,000	183,000
A0125E	Adhoc Relief Allowance 2024			131,000	131,000

091103 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **09 EDUCATION AFFAIRS AND SERVICES** 091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES **ADMINISTRATION** 091103 Sub Div: Edu:Officer (F) Tangi, Charsadda CA6022 (01-2025)Creation of post for GGPS Lowara Shah, District Charsadda Creation of post for GGPS Lowara Shah, District 1,483,000 1,483,000 Charsadda

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

Sub Div: Edu:Officer (F) Tangi, Charsadda

1,483,000

1,483,000

092101 SECONDARY EDUCATION

	CLASSIFICATION & PARTICULARS		AMOUNT			НЕ
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA	ATION AFFA ATION AFFA	AIRS AND SER		Rs	Rs
CA6169	Govt Girls High School Sh	odag Charsadda	ı			
(01-2025)	Creation of post for f GGI Secondary Level, Charsadd	_	ligher			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			16,931,000	16,931,000
A011	TOTAL PAY	-	14		7,098,000	7,098,000
A011-1	TOTAL PAY OF OFFICE	R .	12		6,632,000	6,632,000
A01101	Basic Pay Of Officer	-	12		6,632,000	6,632,000
P070	Principal	(BPS-18)	1		683,000	683,000
I086	Instructor Physical Education	(BPS-17)	1		541,000	541,000
S144	Subject Specialist	(BPS-17)	10		5,408,000	5,408,000
A011-2	TOTAL PAY OF OTHER STAFF	-	2		466,000	466,000
A01151	Basic Pay Other Staff	-	2		466,000	466,000
S035	Senior Clerk	(BPS-14)	1		270,000	270,000
L001	Laboratory Assistant	(BPS-07)	1		196,000	196,000
A012	TOTAL ALLOWANCES				9,833,000	9,833,000
A012-1	REGULAR ALLOWANCES	S			9,833,000	9,833,000
A01202 A01203 A01217 A0124H A0124N	Disparity Reduction Al				1,985,000 814,000 302,000 588,000 1,273,000	1,985,000 814,000 302,000 588,000 1,273,000
A0124R A0124X A0125E		e 2023			1,273,000 2,154,000 1,444,000	1,273,000 2,154,000 1,444,000

092101 SECONDARY EDUCATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **09 EDUCATION AFFAIRS AND SERVICES** 092 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION 092101 CA6169 Govt Girls High School Shodag Charsadda (01-2025)Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda Creation of post for f GGHS Shodag to Higher 16,931,000 16,931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16931000 /-(Recurring) will be required for the purpose during 2025-2026

16,931,000

16,931,000

Secondary Level, Charsadda

Govt Girls High School Shodag Charsadda

154 CA21C16/CA21C47 (012) POPULATION WELFARE DEPARTMENT

COHEME COHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CA6203 RHSC-A Charsadda		2,456,000	2,456,000	
(01-2025) Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000	

Charged:

Voted: 2,456,000 **Grand Total:** 2,456,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

		NON RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
091103	ADMINISTRATION (Voted)		1,483,000	1,483,000
092101	SECONDARY EDUCATION (Voted)		16,931,000	16,931,000
	Total		18,414,000	18,414,000
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
	Total		2,456,000	2,456,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 2.456,000 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 961,000 TOTAL PAY 961,000 A01101 Basic Pay Of Officer 541,000 541,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1,495,000 1,495,000 TOTAL ALLOWANCES A01202 House Rent Allowance 273,000 273,000 Conveyance Allowance A01203 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15% A0124R Adhoc Relief Allowance 2022 178,000 178,000 A0124X Adhoc Relief Allowance 2023 308,000 308,000 A0125E Adhoc Relief Allowance 2024 212,000 212,000

NET TOTAL

157 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2025-2026	HE
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAFE	MEASI	UREMENT	Rs	Rs	Rs
CA6203	RHSC-A Charsadda					
(01-2025)	Creation of post for RHSC-A, CENTRE POPULATION WELL		ADDA FOR ASRH			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allow 2022- 15%	ance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
	Adhoc Relief Allowance 2 Adhoc Relief Allowance 2 Adhoc Relief Allowance 2	2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

			E SPENT DURING TI R 2025-2026	Œ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 PAPULATION WELAFE MEAS CA6203 RHSC-A Charsadda (01-2025) Creation of post for RHSC-A, CHARSA CENTRE POPULATION WELFARE		Rs	Rs	Rs	
Creation of post for RHSC-A, CHARSADDA FOR CENTRE POPULATION WELFARE	ASRH		2,456,000	2,456,000	
RHSC-A Charsadda			2,456,000	2,456,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

160 CL21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CL6140 RHSC-A Chitral		2,456,000	2,456,000	
(01-2025) Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000	

Charged:

2,456,000

2,456,000

		Voted:		
	Gran	d Total:		
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
	NON RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
108103 PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000	

Total

NON

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

178,000

178,000

308,000

212,000

2,456,000

178,000

178,000

308,000

212,000

2,456,000

RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2,456,000 A011 961.000 TOTAL PAY 961.000 A011-1 TOTAL PAY OF OFFICERS 541.000 541,000 A01101 Basic Pay Of Officer 541,000 541,000 A011-2 TOTAL PAY OF OTHER STAFF 420,000 420,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1.495.000 1.495.000 TOTAL ALLOWANCES A012-1 1,495,000 1,495,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 273,000 273,000 A01203 Conveyance Allowance 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000

A0124N Disparity Reduction Allowance

A0124R Adhoc Relief Allowance 2022

A0124X Adhoc Relief Allowance 2023

A0125E Adhoc Relief Allowance 2024

2022- 15%

NET TOTAL

163 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

					E SPENT DURING TI	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	R 2025-2026 RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAFE	MEASU	JREMENT	Rs	Rs	Rs
CL6140	RHSC-A Chitral					
(01-2025)	Creation of post for RHSC-A, ASRH CENTRE POPULATION					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	•	ance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X A0125E	Adhoc Relief Allowance 2	023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

EUNICTIO	DNAL-CUM OBJECT	NUMBER		E SPENT DURING TI R 2025-2026		
	ICATION & PARTICULARS	OF	NON			
OF THE	OF THE SCHEME		RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108103	PAPULATION WELAFE MEASU	UREMENT				
CL6140	RHSC-A Chitral					
(01-2025)	Creation of post for RHSC-A, CHITRA	L LOWER FOR				
ي	ASRH CENTRE POPULATION WELFA	RE				
	post for RHSC-A, CHITRAL LOWER TRE POPULATION WELFARE	FOR		2,456,000	2,456,000	
RHSC-A Ch	nitral			2,456,000	2,456,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

166 DI21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
DI6251 RHSC-A D.I.Khan		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

Charged:

2,456,000

2,456,000

			Voted:	2,456,000		
		Grand Total:		2,456,000		
Head of Department:-			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
		RECURRING	RECURRING	TOTAL		
	SUMMARY	Rs	Rs	Rs		
FUNCT	IONAL					
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000		

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2,456,000 A011 961.000 TOTAL PAY 961.000 A011-1 TOTAL PAY OF OFFICERS 541.000 541,000 A01101 Basic Pay Of Officer 541,000 541,000 A011-2 TOTAL PAY OF OTHER STAFF 420,000 420,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1.495.000 1.495.000 TOTAL ALLOWANCES A012-1 1,495,000 1,495,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 273,000 273,000 A01203 Conveyance Allowance 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15% A0124R Adhoc Relief Allowance 2022 178,000 178,000 A0124X Adhoc Relief Allowance 2023 308,000 308,000 A0125E Adhoc Relief Allowance 2024 212,000 212,000

NET TOTAL

169 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

	TAI CLATION WELAFE					
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2025-2026	HE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAF		UREMENT	Rs	Rs	Rs
DI6251	RHSC-A D.I.Khan					
(01-2025)	Creation of post for RHSC-ACENTRE POPULATION WE		N FOR ASRH			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,456,000	2,456,000
A011	TOTAL PAY		3	_	961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1	_	541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	1	wance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X A0125E	Adhoc Relief Allowance	2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

100103 TAT CLATION WELATE MEASON		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 PAPULATION WELAFE MEASU DI6251 RHSC-A D.I.Khan (01-2025) Creation of post for RHSC-A, D.I KHA		Rs	Rs	Rs
CENTRE POPULATION WELFARE Creation of post for RHSC-A, D.I KHAN FOR ASI CENTRE POPULATION WELFARE	кн		2,456,000	2,456,000
RHSC-A D.I.Khan			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

172 DA21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
DA6352 RHC A-Type Dir Lower		2,456,000	2,456,000	
(01-2025) Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000	

Charged:

2,456,000

2,456,000

		Voted:	2,456,000	
	Gran	d Total:	2,456,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON			
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
108103 PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000	

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2,456,000 A011 961.000 TOTAL PAY 961.000 A011-1 TOTAL PAY OF OFFICERS 541.000 541,000 A01101 Basic Pay Of Officer 541,000 541,000 A011-2 TOTAL PAY OF OTHER STAFF 420,000 420,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1.495.000 1.495.000 TOTAL ALLOWANCES A012-1 1,495,000 1,495,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 273,000 273,000 A01203 Conveyance Allowance 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15% A0124R Adhoc Relief Allowance 2022 178,000 178,000 A0124X Adhoc Relief Allowance 2023 308,000 308,000 A0125E Adhoc Relief Allowance 2024 212,000 212,000

NET TOTAL

175 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

	TAI ULATION WELAFE MEASUREMENT			AMOUNT TO BE SPENT DURING THE		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	YEA NON RECURRING	R 2025-2026 RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAN		JREMENT	Rs	Rs	Rs
DA6352	RHC A-Type Dir Lower					
(01-2025)	Creation of post for RHSC-ACENTRE POPULATION WI		ER FOR ASRH			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	1	owance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X A0125E	Adhoc Relief Allowance	2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		łΕ
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASU	UREMENT			
DA6352 RHC A-Type Dir Lower				
(01-2025) Creation of post for RHSC-A, DIR LOW CENTRE POPULATION WELFARE	ER FOR ASRH			
Creation of post for RHSC-A, DIR LOWER FOR A CENTRE POPULATION WELFARE	SRH		2,456,000	2,456,000
RHC A-Type Dir Lower			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

178 HR21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
HR6364 RHSCA KHANPUR		2,456,000	2,456,000	
(01-2025) Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000	

Charged:

2,456,000

2,456,000

	Voted:	2,456,000	
Gran	d Total:	2,456,000	
AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
RECURRING	RECURRING	TOTAL	
Rs	Rs	Rs	
	2,456,000	2,456,000	
	AMOUNT TO BI YE NON RECURRING	AMOUNT TO BE SPENT DURING TO YEAR 2025-2026 NON RECURRING RECURRING RS RS	

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON RECURRING RECURRING TOTAL

		RECURRING	RECURRING	TOTAL	
OBJECT	SUMMARY	Rs	Rs	Rs	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2.456.000	2,456,000	
A011	TOTAL PAY		961,000	961,000	
A011-1	TOTAL PAY OF OFFICERS		541,000	541,000	
A01101	Basic Pay Of Officer		541,000	541,000	
A011-2	TOTAL PAY OF OTHER STAFF		420,000	420,000	
A01151	Basic Pay Other Staff		420,000	420,000	
A012	TOTAL ALLOWANCES		1,495,000	1,495,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,495,000	1,495,000	
A01202	House Rent Allowance		273,000	273,000	
A01203	Conveyance Allowance		180,000	180,000	
A01217	Medical Allowance		40,000	40,000	
A0124H	Special Allowance-2021		126,000	126,000	
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000	
A0124R	Adhoc Relief Allowance 2022		178,000	178,000	
A0124X	Adhoc Relief Allowance 2023		308,000	308,000	
A0125E	Adhoc Relief Allowance 2024		212,000	212,000	
NET TO	OTAL		2,456,000	2,456,000	

181 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

	TAI CLATTON WELATE MEASUREMENT			AMOUNT TO D	ше	
					E SPENT DURING TI .R 2025-2026	ПĽ
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAFI		JREMENT	Rs	Rs	Rs
HR6364	RHSCA KHANPUR					
(01-2025)	Creation of post for RHSC-A CENTRE POPULATION WEI		R FOR ASRH			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES			_	1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	1	vance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X A0125E	Adhoc Relief Allowance	2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

	TION WEEKE WEKSCH				
ELINC'TIONAL C	FUNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING T YEAR 2025-2026		НЕ
	ON & PARTICULARS	NUMBER OF	NON		
OF THE SCHEN		POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10 SOCIA	L PROTECTION				
108 OTHER	RS				
1081 OTHER	RS				
108103 PAPUL	ATION WELAFE MEASU	UREMENT			
HR6364 RHSCA	KHANPUR				
, ,	of post for RHSC-A, HARIPUL POPULATION WELFARE	R FOR ASRH			
Creation of post for CENTRE POPULAT	RHSC-A, HARIPUR FOR ASSION WELFARE	RH		2,456,000	2,456,000
RHSCA KHANPUR				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

184 KT21C16/KT21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KT6307 RHSC-A DHQ Hospital Kohat		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

Charged:

2,456,000

2,456,000

2,456,000 THE
THE
TOTAL
Rs
2,456,000

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON

		RECURRING	RECURRING	TOTAL
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,456,000	2,456,000
A011	TOTAL PAY	_	961,000	961,000
A011-1	TOTAL PAY OF OFFICERS		541,000	541,000
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		420,000	420,000
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES	_	1,495,000	1,495,000
A012-1	TOTAL REGULAR ALLOWANCES	_	1,495,000	1,495,000
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000

NET TOTAL

187 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT		NITIN AD ESD		E SPENT DURING TE R 2025-2026	HE	
CLASSII	FICATION & PARTICUE SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTIO OTHERS OTHERS PAPULATION WELAN		UREMENT	Rs	Rs	Rs
KT6307	RHSC-A DHQ Hospital Koh	at				
(01-2025)	Creation of post for RHSC CENTRE POPULATION W		FOR ASRH			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allo 2022- 15%	owance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X	Adhoc Relief Allowance				178,000 308,000	178,000 308,000
A0124X A0125E	Adhoc Relief Allowance				212,000	212,000

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT		NUMBER	AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		E
CLASSI	IFICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASU	UREMENT			
KT6307	RHSC-A DHQ Hospital Kohat				
(01-2025)	Creation of post for RHSC-A, KOHAT CENTRE POPULATION WELFARE	FOR ASRH			
	of post for RHSC-A, KOHAT FOR ASRH POPULATION WELFARE	I		2,456,000	2,456,000
RHSC-A	DHQ Hospital Kohat			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

190 PA21C16 (012) ELEMENTARY AND SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PA6012 Govt: Primary Schools (Female) Kolai Palas Kohistan		1,483,000	1,483,000
(01-2025) Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan		1,483,000	1,483,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL		1,483,000	1,483,000

Head of Department:-

FUNCTIONAL

Total

091102

SUMMARY

PRIMARY EDUCATION (Voted)

Charged:

Chargea.	
Voted:	1,483,000
Grand Total:	
O BE SPENT DURING	THE
YEAR 2025-2026	
RECURRING	TOTAL
Rs	Rs
1,483,000	1,483,000
(Grand Total: D BE SPENT DURING YEAR 2025-2026 RECURRING Rs

1,483,000

1,483,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
OBJEC'	SUMMARY I	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,483,000	1,483,000
A011	TOTAL PAY		524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF		524,000	524,000
A01151	Basic Pay Other Staff		524,000	524,000
A012	TOTAL ALLOWANCES		959,000	959,000
A012-1	TOTAL REGULAR ALLOWANCES		959,000	959,000
A01202	House Rent Allowance		189,000	189,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		22,000	22,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		115,000	115,000
A0124R	Adhoc Relief Allowance 2022		115,000	115,000
A0124X	Adhoc Relief Allowance 2023		183,000	183,000
A0125E	Adhoc Relief Allowance 2024		131,000	131,000
NET TO	OTAL		1,483,000	1,483,000

ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	237,000
15	1	287,000
TOTAL:	2	524,000

091102 PRIMARY EDUCATION

091102	PRIMARY EDUCATION				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		HE
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEPPRE.& PRIMARY EDUCATION PRIMARY EDUCATION PRIMARY EDUCATION	AFFAIR & SER		Rs	Rs
PA6012	Govt: Primary Schools (Female) Kolai Pala Kohistan	us			
(01-2025)	Creation of post for GGPS Khushalabad, Pallas Kohistan	Kolai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,483,000	1,483,000
A011	TOTAL PAY	2		524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF	2		524,000	524,000
A01151	Basic Pay Other Staff	2.		524,000	524,000
P380	Primary School Head (BPS-15) Teacher	1		287,000	287,000
P006	Primary School (BPS-12) Teacher	1		237,000	237,000
A012	TOTAL ALLOWANCES			959,000	959,000
A012-1	REGULAR ALLOWANCES			959,000	959,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			189,000 120,000 22,000 84,000 115,000	189,000 120,000 22,000 84,000 115,000
A0124R A0124X	Adhoc Relief Allowance 2022			115,000 183,000	115,000 183,000
A0125E	Adhoc Relief Allowance 2024			131,000	131,000

091102 PRIMARY EDUCATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **09 EDUCATION AFFAIRS AND SERVICES** 091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES PRIMARY EDUCATION 091102 PA6012 Govt: Primary Schools (Female) Kolai Palas Kohistan (01-2025)Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan Creation of post for GGPS Khushalabad, Kolai 1,483,000 1,483,000 Pallas Kohistan Govt: Primary Schools (Female) Kolai Palas 1,483,000 1,483,000 Kohistan

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

196 LK21C16/LK21C47 (28) ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	Gov.Primary School(F)Naurang,LakkiMarwat		4,182,000	4,182,000
	Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat		4,182,000	4,182,000
Total Scho	emes: 1 Total SNEs:1 GRAND TOTAL:		4,182,000	4,182,000

Head of Department:-

FUNCTIONAL

(Voted)

Total

108103

SUMMARY

PAPULATION WELAFE MEASUREMENT

Charged:

 Voted:
 4,182,000

 Grand Total:
 4,182,000

 AMOUNT TO BE SPENT DURING THE YEAR 2025-2026
 TOTAL

 NON RECURRING
 RECURRING
 TOTAL

 Rs
 Rs
 Rs

 4,182,000
 4,182,000

4,182,000

4,182,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
OBJEC	SUMMARY I	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,182,000	4,182,000
A011	TOTAL PAY		1,473,000	1,473,000
A011-2	TOTAL PAY OF OTHER STAFF		1,473,000	1,473,000
A01151	Basic Pay Other Staff		1,473,000	1,473,000
A012	TOTAL ALLOWANCES		2,709,000	2,709,000
A012-1	TOTAL REGULAR ALLOWANCES		2,709,000	2,709,000
A01202	House Rent Allowance		524,000	524,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		61,000	61,000
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		314,000	314,000
A0124R	Adhoc Relief Allowance 2022		314,000	314,000
A0124X	Adhoc Relief Allowance 2023		515,000	515,000
A0125E	Adhoc Relief Allowance 2024		369,000	369,000
NET TO	OTAL		4,182,000	4,182,000

199 ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	5	1,186,000
15	1	287,000
TOTAL:	6	1,473,000

108103 PAPULATION WELAFE MEASUREMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		НЕ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAFE MEASU	REMENT	Rs	Rs	Rs
LK6681	Gov.Primary School(F)Naurang,LakkiMarv	vat			
(01-2025)	Creation of post for GGPS Kotka Sher l Gambila, District Lakki Marwat	Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,182,000	4,182,000
A011	TOTAL PAY	6		1,473,000	1,473,000
A011-2	TOTAL PAY OF OTHER STAFF	6		1,473,000	1,473,000
A01151	Basic Pay Other Staff	6		1,473,000	1,473,000
P380	Primary School Head (BPS-15) Teacher	1		287,000	287,000
P006	Primary School (BPS-12) Teacher	5		1,186,000	1,186,000
A012	TOTAL ALLOWANCES			2,709,000	2,709,000
A012-1	REGULAR ALLOWANCES			2,709,000	2,709,000
A01203 A01217 A0124H	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			524,000 360,000 61,000 252,000 314,000	524,000 360,000 61,000 252,000 314,000
A0124R A0124X A0125E				314,000 515,000 369,000	314,000 515,000 369,000

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		ΗE	
	IFICATION & PARTICULARS	OF	NON		
OF TH	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASU	JREMENT			
LK6681	Gov.Primary School(F)Naurang,LakkiMar	wat			
(01-2025)	Creation of post for GGPS Kotka Sher	Khan			
	Gambila, District Lakki Marwat				
Creation	of post for GGPS Kotka Sher Khan			4,182,000	4,182,000
Gambila,	District Lakki Marwat				
Gov.Prima	ary School(F)Naurang,LakkiMarwat			4,182,000	4,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4182000 /-(Recurring) will be required for the purpose during 2025-2026

202 LK21C16/LK21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
LK6678 RHSC-A Lakki Marwat		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

Charged:

2,456,000

2,456,000

			Voted:	2,456,000	
		Gran	d Total:	2,456,000	
Head of	f Department:-	AMOUNT TO BE SPENT DUR YEAR 2025-2026 NON		ING THE	
		RECURRING	RECURRING	TOTAL	
	SUMMARY	Rs	Rs	Rs	
FUNCT	TONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		4,182,000	4,182,000	
	Total		4,182,000	4,182,000	
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000	

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,456,000	2,456,000
A011	TOTAL PAY		961,000	961,000
A011-1	TOTAL PAY OF OFFICERS		541,000	541,000
A01101	Basic Pay Of Officer		541,000	541,000
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		1,495,000	1,495,000
A01201	Senior Post Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TO	OTAL .		2,456,000	2,456,000

205 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

					E SPENT DURING TI R 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAFE	MEASU	REMENT	Rs	Rs	Rs
LK6678	RHSC-A Lakki Marwat					
(01-2025)	Creation of post for RHSC-A, L CENTRE POPULATION WELF		ARWAT FOR ASRH			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	C D			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (I (Female)	BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (I (Female)	BPS-09)	1		210,000	210,000
S996	Social Mobilizer (I (Male)	BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01201 A01203 A01217 A0124H A0124N	1	nce			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X A0125E	Adhoc Relief Allowance 20	023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT	NUMBER		E SPENT DURING TI R 2025-2026	HE
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 PAPULATION WELAFE MEASU LK6678 RHSC-A Lakki Marwat	UREMENT	Rs	Rs	Rs
(01-2025) Creation of post for RHSC-A, LAKKI M CENTRE POPULATION WELFARE	IARWAT FOR ASRH	I		
Creation of post for RHSC-A, LAKKI MARWAT FO	OR ASRH		2,456,000	2,456,000
RHSC-A Lakki Marwat			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

208 MD21C47 (28) POPULATION WELFARE DEPARTMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MD6177 RHSC-A Batkhela Malakand		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

Charged:

			Voted:	2,456,000	
		Gran	d Total:	2,456,000	
Head of	f Department:-	AMOUNT TO BE SPENT DURING YEAR 2025-2026 NON		ТНЕ	
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY	Rs	Rs	Rs	
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000	
	Total		2,456,000	2,456,000	

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

RECURRING RECURRING TOTAL

RS RS RS

NON

OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2.456.000	2.456.000
A011	TOTAL PAY		961,000	961,000
A011-1	TOTAL PAY OF OFFICERS		541,000	541,000
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		420,000	420,000
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		1,495,000	1,495,000
A012-1	TOTAL REGULAR ALLOWANCES		1,495,000	1,495,000
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TO	DTAL		2,456,000	2,456,000

211
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

	AMOUNT TO BE SPENT DURING THE						
					YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAF		UREMENT	Rs	Rs	Rs	
MD6177	RHSC-A Batkhela Malakand						
(01-2025)	Creation of post for RHSC-A CENTRE POPULATION WE		ND FOR ASRH				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,456,000	2,456,000	
A011	TOTAL PAY		3		961,000	961,000	
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000	
A01101	Basic Pay Of Officer		1		541,000	541,000	
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000	
A01151	Basic Pay Other Staff		2		420,000	420,000	
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000	
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000	
A012	TOTAL ALLOWANCES				1,495,000	1,495,000	
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000	
A01202 A01203 A01217 A0124H A0124N	Disparity Reduction Allo	wance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000	
A0124R A0124X A0125E		2023			178,000 308,000 212,000	178,000 308,000 212,000	

108103 PAPULATION WELAFE MEASUREMENT

				OUNT TO BE SPENT DURING THI YEAR 2025-2026	
	IONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS	OF	NON		
OF TH	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASU	JREMENT			
MD6177	RHSC-A Batkhela Malakand				
(01-2025)	Creation of post for RHSC-A, MALAKA CENTRE POPULATION WELFARE	ND FOR ASRH			
	of post for RHSC-A, MALAKAND FOR AS POPULATION WELFARE	SRH		2,456,000	2,456,000
RHSC-A	Batkhela Malakand			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

214 MA21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MA6271 RHSC-A DHQ Hospital Mansehra		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

Charged:

2,456,000

2,456,000

			Voted:	2,456,000
		Gran	d Total:	2,456,000
Head of	Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		ГНЕ
		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2,456,000 A011 961.000 TOTAL PAY 961.000 A011-1 TOTAL PAY OF OFFICERS 541.000 541,000 A01101 Basic Pay Of Officer 541,000 541,000 A011-2 TOTAL PAY OF OTHER STAFF 420,000 420,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1.495.000 1.495.000 TOTAL ALLOWANCES A012-1 1,495,000 1,495,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 273,000 273,000 A01203 Conveyance Allowance 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15% A0124R Adhoc Relief Allowance 2022 178,000 178,000 A0124X Adhoc Relief Allowance 2023 308,000 308,000 A0125E Adhoc Relief Allowance 2024 212,000 212,000

NET TOTAL

217 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

				E SPENT DURING TI R 2025-2026	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA E SCHEME	RS OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAFE	MEASUREMENT	Rs	Rs	Rs
MA6271	RHSC-A DHQ Hospital Mansehra	a			
(01-2025)	Creation of post for RHSC-A, MCENTRE POPULATION WELFA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.)		2,456,000	2,456,000
A011	TOTAL PAY	3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
P475	Psychologist (B (Female)	PS-17) 1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	2		420,000	420,000
A01151	Basic Pay Other Staff	2		420,000	420,000
S995	Social Mobilizer (B (Female)	PS-09) 1		210,000	210,000
S996	Social Mobilizer (B (Male)	PS-09) 1		210,000	210,000
A012	TOTAL ALLOWANCES			1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES			1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	1	nce		273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
		23		178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

FUNCT	IONAL CUM ORIECT	NUMBER	AMOUNT TO BI YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASU	UREMENT			
MA6271	RHSC-A DHQ Hospital Mansehra				
(01-2025)	Creation of post for RHSC-A, MANSEE CENTRE POPULATION WELFARE	HRA FOR ASRH			
	of post for RHSC-A, MANSEHRA FOR A POPULATION WELFARE	SRH		2,456,000	2,456,000
RHSC-A	DHQ Hospital Mansehra			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

220 MR21C16/MR21C47 (28) ELEMENTARY AND SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MR6321 GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN.		16,947,000	16,947,000
(01-2025) Creation of post for GGHS Machi to Higher Secondary Level, Mardan		16,947,000	16,947,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		16,947,000	16,947,000

Charged: **Voted:**

16,947,000 **Grand Total:** 16,947,000 AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING TOTAL Rs Rs Rs

SUMMARY

FUNCTIONAL

Head of Department:-

092101 SECONDARY EDUCATION (Voted) 16,947,000

16,947,000

Total

16,947,000

16,947,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	16,947,000	16,947,000
A011	TOTAL PAY	_	7,098,000	7,098,000
A011-1	TOTAL PAY OF OFFICERS	_	6,632,000	6,632,000
A01101	Basic Pay Of Officer		6,632,000	6,632,000
A011-2	TOTAL PAY OF OTHER STAFF		466,000	466,000
A01151	Basic Pay Other Staff		466,000	466,000
A012	TOTAL ALLOWANCES		9,849,000	9,849,000
A012-1	TOTAL REGULAR ALLOWANCES		9,849,000	9,849,000
A01202	House Rent Allowance		1,985,000	1,985,000
A01203	Conveyance Allowance		840,000	840,000
A01217	Medical Allowance		292,000	292,000
A0124H	Special Allowance-2021		588,000	588,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,273,000	1,273,000
A0124R	Adhoc Relief Allowance 2022		1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023		2,154,000	2,154,000
A0125E	Adhoc Relief Allowance 2024		1,444,000	1,444,000
NET TO	OTAL .		16,947,000	16,947,000

ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	1	196,000
14	1	270,000
17	11	5,949,000
18	1	683,000
TOTAL:	14	7,098,000

092101 SECONDARY EDUCATION

EN IN I COM	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		Market		E SPENT DURING T R 2025-2026	НЕ
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA	ATION AFFA	AIRS AND SER			
MR6321	GOVT GIRLS HIGH SCHO	OOL MACHI I	RUSTAM, MARDAN	ſ .		
(01-2025)	Creation of post for GGHS Secondary Level, Mardan	Machi to High	her			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			16,947,000	16,947,000
A011	TOTAL PAY		14		7,098,000	7,098,000
A011-1	TOTAL PAY OF OFFICE	₹ .	12		6,632,000	6,632,000
A01101	Basic Pay Of Officer		12		6,632,000	6,632,000
P070	Principal	(BPS-18)	1		683,000	683,000
I086	Instructor Physical Education	(BPS-17)	1		541,000	541,000
S144	Subject Specialist	(BPS-17)	10		5,408,000	5,408,000
A011-2	TOTAL PAY OF OTHER STAFF		2		466,000	466,000
A01151	Basic Pay Other Staff		2		466,000	466,000
S035	Senior Clerk	(BPS-14)	1		270,000	270,000
L001	Laboratory Assistant	(BPS-07)	1		196,000	196,000
A012	TOTAL ALLOWANCES				9,849,000	9,849,000
A012-1	REGULAR ALLOWANCES	S			9,849,000	9,849,000
A01202	House Rent Allowance				1,985,000	1,985,000
A01203	Conveyance Allowance				840,000	840,000
A01217	Medical Allowance				292,000	292,000
A0124H	•				588,000	588,000
A0124N	Disparity Reduction All 2022- 15%	lowance			1,273,000	1,273,000
A0124R					1,273,000	1,273,000
	Adhoc Relief Allowance				2,154,000	2,154,000
A0125E	Adhoc Relief Allowance	e 2024			1,444,000	1,444,000

092101 SECONDARY EDUCATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER** NON **CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS RECURRING** RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 09 **EDUCATION AFFAIRS AND SERVICES** 092 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION 092101 MR6321 GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN. (01-2025)Creation of post for GGHS Machi to Higher Secondary Level, Mardan Creation of post for GGHS Machi to Higher 16,947,000 16,947,000 Secondary Level, Mardan

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16947000 /-(Recurring) will be required for the purpose during 2025-2026

GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN.

16,947,000

16,947,000

226 MR21C16/MR21C47 (28) POPULATION WELFARE DEPARTMENT

COHEME COHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
MR6276 RHSC-A DHQ Hospital Mardan		2,456,000	2,456,000	
(01-2025) Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000	

Head of Department:-

FUNCTIONAL

Total

(Voted)

Total

092101

108103

SUMMARY

SECONDARY EDUCATION (Voted)

Charged:

Voted: 2,456,000 **Grand Total:** 2,456,000 AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING **TOTAL** Rs Rs Rs 16,947,000 16,947,000 16,947,000 16,947,000 PAPULATION WELAFE MEASUREMENT 2,456,000 2,456,000

2,456,000

2,456,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 2.456,000 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 961,000 TOTAL PAY 961,000 A01101 Basic Pay Of Officer 541,000 541,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1,495,000 1,495,000 TOTAL ALLOWANCES A01202 House Rent Allowance 273,000 273,000 Conveyance Allowance A01203 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15% A0124R Adhoc Relief Allowance 2022 178,000 178,000 A0124X Adhoc Relief Allowance 2023 308,000 308,000 A0125E Adhoc Relief Allowance 2024 212,000 212,000

NET TOTAL

229
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

100103 1		VILASUN				
					E SPENT DURING TI R 2025-2026	ΗE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAFE	Z MEASU	UREMENT	Rs	Rs	Rs
MR6276	RHSC-A DHQ Hospital Marda	n				
(01-2025)	Creation of post for RHSC-A. CENTRE POPULATION WEL		N FOR ASRH			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	•	rance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
	Adhoc Relief Allowance 2 Adhoc Relief Allowance 2 Adhoc Relief Allowance 2	2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

		AMOUNT TO BI	НЕ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEAS	UREMENT			
MR6276 RHSC-A DHQ Hospital Mardan				
(01-2025) Creation of post for RHSC-A, MARDA CENTRE POPULATION WELFARE	N FOR ASRH			
Creation of post for RHSC-A, MARDAN FOR ASS CENTRE POPULATION WELFARE	RH		2,456,000	2,456,000
RHSC-A DHQ Hospital Mardan			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

232 MW21116 (61) ELEMENTARY & SECONDA EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	
MW6085 GPS Noor Khan Kot Aba Khel, Tehsil Spinw , North Waziristan		4,182,000	4,182,000
(01-2025) Creation of post for GPS Noor Khan Kot Aba Khel, Tehsil Spinwam, North Waziristan		4,182,000	4,182,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		4,182,000	4,182,000

Total

Charged:

4,182,000

4,182,000

		Voted:	4,182,000
	Grand	Total:	4,182,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
091102 PRIMARY (Voted)		4,182,000	4,182,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
OBJEC	SUMMARY I	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,182,000	4,182,000
A011	TOTAL PAY		1,473,000	1,473,000
A011-2	TOTAL PAY OF OTHER STAFF		1,473,000	1,473,000
A01151	Basic Pay Other Staff		1,473,000	1,473,000
A012	TOTAL ALLOWANCES		2,709,000	2,709,000
A012-1	TOTAL REGULAR ALLOWANCES		2,709,000	2,709,000
A01202	House Rent Allowance		524,000	524,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		61,000	61,000
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		314,000	314,000
A0124R	Adhoc Relief Allowance 2022		314,000	314,000
A0124X	Adhoc Relief Allowance 2023		515,000	515,000
A0125E	Adhoc Relief Allowance 2024		369,000	369,000
NET TO	OTAL		4,182,000	4,182,000

235 ELEMENTARY & SECONDA EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	5	1,186,000
15	1	287,000
TOTAL:	6	1,473,000

091102 PRIMARY

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SEF		Rs	Rs
MW6085	GPS Noor Khan Kot Aba Khel, Tehsil S Waziristan	pinw , North			
(01-2025)	Creation of post for GPS Noor Khan Ko Tehsil Spinwam, North Waziristan	ot Aba Khel,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,182,000	4,182,000
A011	TOTAL PAY	6		1,473,000	1,473,000
A011-2	TOTAL PAY OF OTHER STAFF	6		1,473,000	1,473,000
A01151	Basic Pay Other Staff	6		1,473,000	1,473,000
A012	TOTAL ALLOWANCES			2,709,000	2,709,000
A012-1	REGULAR ALLOWANCES			2,709,000	2,709,000
	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance			524,000 360,000 61,000 252,000 314,000	524,000 360,000 61,000 252,000 314,000
A0124R A0124X A0125E				314,000 515,000 369,000	314,000 515,000 369,000
	of post for GPS Noor Khan Kot Aba Khel nwam, North Waziristan	i,		4,182,000	4,182,000
GPS Noor Waziristan	Khan Kot Aba Khel, Tehsil Spinw , North	h		4,182,000	4,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4182000 /-(Recurring) will be required for the purpose during 2025-2026

237 NR21C16/NR21C47 (28) ELEMENTARY AND SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
NR6079 Government Middle Schools (Male) Nowshera		4,953,000	4,953,000
(01-2025) Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera		4,953,000	4,953,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		4,953,000	4,953,000

Charged:

4,953,000

Voted: 4,953,000

4,953,000

Grand Total: 4,953,000 AMOUNT TO BE SPENT DURING THE Head of Department:-YEAR 2025-2026 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 092101 SECONDARY EDUCATION (Voted) 4,953,000 4,953,000

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	4,953,000	4,953,000
A011	TOTAL PAY		1,772,000	1,772,000
A011-1	TOTAL PAY OF OFFICERS		337,000	337,000
A01101	Basic Pay Of Officer		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	_	1,435,000	1,435,000
A01151	Basic Pay Other Staff		1,435,000	1,435,000
A012	TOTAL ALLOWANCES	_	3,181,000	3,181,000
A012-1	TOTAL REGULAR ALLOWANCES	_	3,181,000	3,181,000
A01202	House Rent Allowance		633,000	633,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		73,000	73,000
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		400,000	400,000
A0124R	Adhoc Relief Allowance 2022		400,000	400,000
A0124X	Adhoc Relief Allowance 2023		619,000	619,000
A0125E	Adhoc Relief Allowance 2024		444,000	444,000
NET TO	OTAL		4,953,000	4,953,000

240 ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
15	5	1,435,000
16	1	337,000
TOTAL:	6	1,772,000

092101 SECONDARY EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCATE SECONDARY EDUCATE	ΓΙΟΝ AFF ΓΙΟΝ AFF	AIRS AND SER		Rs	Rs
NR6079	Government Middle Schools	(Male) Nowsh	nera			
(01-2025)	Creation of post for GPS N Gara) to Middle Level, Nows		q (Kanda			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			4,953,000	4,953,000
A011	TOTAL PAY		6		1,772,000	1,772,000
A011-1	TOTAL PAY OF OFFICER		1		337,000	337,000
A01101	Basic Pay Of Officer		1		337,000	337,000
S731	Secondary School Teacher	(BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,435,000	1,435,000
A01151	Basic Pay Other Staff		5		1,435,000	1,435,000
A047	Arabic Teacher	(BPS-15)	1		287,000	287,000
C605	Certified Teacher	(BPS-15)	2		574,000	574,000
D106	Drawing Master	(BPS-15)	1		287,000	287,000
P030	Physical Education Teacher	(BPS-15)	1		287,000	287,000
A012	TOTAL ALLOWANCES				3,181,000	3,181,000
A012-1	REGULAR ALLOWANCES				3,181,000	3,181,000
A0124N A0124R	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allo 2022- 15% Adhoc Relief Allowance	2022			633,000 360,000 73,000 252,000 400,000	633,000 360,000 73,000 252,000 400,000
AU124X	Adhoc Relief Allowance	2023			619,000	619,000

242 ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

EUNCTIONAL CUM OBJECT	NUMBED		E SPENT DURING TI R 2025-2026	нЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SE	RVICES			
092 SECONDARY EDUCATION AFF	AIRS AND SER	VICES		
0921 SECONDARY EDUCATION AFF	AIRS AND SER	VICES		
092101 SECONDARY EDUCATION				
NR6079 Government Middle Schools (Male) Nowsh	nera			
(01-2025) Creation of post for GPS No.1 Pir Saba	q (Kanda			
Gara) to Middle Level, Nowshera				
A0125E Adhoc Relief Allowance 2024			444,000	444,000
Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera			4,953,000	4,953,000
Government Middle Schools (Male) Nowshera			4,953,000	4,953,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4953000 /-(Recurring) will be required for the purpose during 2025-2026

243 NR21C16/NR21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
NR6204 RHSC-A Nowshera		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

244 POPULATION WELFARE DEPARTMENT Charged:

2,456,000

2,456,000

	Gran	Voted: nd Total:	2,456,000 2,456,000			
Head of Department:-	AMOUNT TO B	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				
	RECURRING	RECURRING	TOTAL			
SUMMARY FUNCTIONAL	Rs	Rs	Rs			
092101 SECONDARY EDUCATION (Voted)		4,953,000	4,953,000			
Total		4,953,000	4,953,000			
108103 PAPULATION WELAFE MEASUREM (Voted)	ENT	2,456,000	2,456,000			

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 2.456,000 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 961,000 TOTAL PAY 961,000 A01101 Basic Pay Of Officer 541,000 541,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1,495,000 1,495,000 TOTAL ALLOWANCES A01202 House Rent Allowance 273,000 273,000 Conveyance Allowance A01203 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15% A0124R Adhoc Relief Allowance 2022 178,000 178,000 A0124X Adhoc Relief Allowance 2023 308,000 308,000 A0125E Adhoc Relief Allowance 2024 212,000 212,000

NET TOTAL

246
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

	TATULATION WELAFE			AMOUNT TO BE SPENT DURING THE		HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL E SCHEME	LARS	NUMBER OF POSTS	YEA NON RECURRING	R 2025-2026 RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAF		UREMENT	Rs	Rs	Rs
NR6204	RHSC-A Nowshera					
(01-2025)	Creation of post for RHSCCENTRE POPULATION WE		ERA FOR ASRH			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	1	wance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
A0124R A0124X A0125E	Adhoc Relief Allowance	2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 PAPULATION WELAFE MEASU	UREMENT	Rs	Rs	Rs	
NR6204 RHSC-A Nowshera					
(01-2025) Creation of post for RHSC-A, NOWSHI CENTRE POPULATION WELFARE	ERA FOR ASRH				
Creation of post for RHSC-A, NOWSHERA FOR A CENTRE POPULATION WELFARE	ASRH		2,456,000	2,456,000	
RHSC-A Nowshera			2,456,000	2,456,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

249 OI21116 (61) ELEMENTARY & SECONDA EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
OI6154 GGPS Baghnak Ali Khel District Orakzai		1,483,000	1,483,000
(01-2025) Creation of post for GGPS Baghnak Ali Khel in District Orakzai		1,483,000	1,483,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,483,000	1,483,000

250 ELEMENTARY & SECONDA EDUCATION Charged:

		Voted:	1,483,000	
	Gran	d Total:	1,483,000	
Head of Department:-	AMOUNT TO BE SPENT DURING T YEAR 2025-2026 NON		ТНЕ	
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
091102 PRIMARY (Voted)		1,483,000	1,483,000	
Total		1,483,000	1,483,000	

251 ELEMENTARY & SECONDA EDUCATION

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01 TOTA	L EMPLOYEES RELATED EXPENSES.		1,483,000	1,483,000
А011 ТОТА	L PAY	_	524,000	524,000
А011-2 тота	L PAY OF OTHER STAFF	_	524,000	524,000
A01151 Basic	Pay Other Staff		524,000	524,000
А012 ТОТА	L ALLOWANCES	_	959,000	959,000
А012-1 ТОТА	L REGULAR ALLOWANCES	_	959,000	959,000
A01202 Hous	e Rent Allowance		189,000	189,000
A01203 Conv	eyance Allowance		120,000	120,000
A01217 Medi	cal Allowance		22,000	22,000
A0124H Speci	al Allowance-2021		84,000	84,000
	arity Reduction Allowance - 15%		115,000	115,000
A0124R Adho	c Relief Allowance 2022		115,000	115,000
A0124X Adho	c Relief Allowance 2023		183,000	183,000
A0125E Adho	c Relief Allowance 2024		131,000	131,000
NET TOTAL			1,483,000	1,483,000

252 ELEMENTARY & SECONDA EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	237,000
15	1	287,000
TOTAL:	2	524,000

253 ELEMENTARY & SECONDA EDUCATION

091102 PRIMARY

				E SPENT DURING T R 2025-2026	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SER		Rs	Rs
OI6154	GGPS Baghnak Ali Khel District Orakza	ai			
(01-2025)	Creation of post for GGPS Baghnak Ali District Orakzai	Khel in			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,483,000	1,483,000
A011	TOTAL PAY	2		524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF	2		524,000	524,000
A01151	Basic Pay Other Staff	2		524,000	524,000
A012	TOTAL ALLOWANCES			959,000	959,000
A012-1	REGULAR ALLOWANCES			959,000	959,000
A01202 A01203 A01217 A0124H A0124N	•			189,000 120,000 22,000 84,000 115,000	189,000 120,000 22,000 84,000 115,000
A0124R A0124X A0125E	Adhoc Relief Allowance 2022 Adhoc Relief Allowance 2023 Adhoc Relief Allowance 2024			115,000 183,000 131,000	115,000 183,000 131,000
Creation of	of post for GGPS Baghnak Ali Khel in rakzai			1,483,000	1,483,000
GGPS Bag	ghnak Ali Khel District Orakzai			1,483,000	1,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

254 TW21116 (61) ELEMENTARY & SECONDA EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
TW6012 GPS Nasapa Ladha, South Waziristan		1,483,000	1,483,000
(01-2025) Creation of post for GPS Nasapa Ladha, South Waziristan		1,483,000	1,483,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,483,000	1,483,000

255 ELEMENTARY & SECONDA EDUCATION Charged:

		Voted:	1,483,000	
	Grand Total:		1,483,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON			
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
091102 PRIMARY (Voted)		1,483,000	1,483,000	
Total		1,483,000	1,483,000	

256 ELEMENTARY & SECONDA EDUCATION

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,483,000	1,483,000
A011	TOTAL PAY		524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF		524,000	524,000
A01151	Basic Pay Other Staff		524,000	524,000
A012	TOTAL ALLOWANCES		959,000	959,000
A012-1	TOTAL REGULAR ALLOWANCES		959,000	959,000
A01202	House Rent Allowance		189,000	189,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		22,000	22,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		115,000	115,000
A0124R	Adhoc Relief Allowance 2022		115,000	115,000
A0124X	Adhoc Relief Allowance 2023		183,000	183,000
A0125E	Adhoc Relief Allowance 2024		131,000	131,000
NET TO	DTAL		1,483,000	1,483,000

257 ELEMENTARY & SECONDA EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	237,000
15	1	287,000
TOTAL:	2	524,000

258 ELEMENTARY & SECONDA EDUCATION

091102 PRIMARY

				E SPENT DURING T R 2025-2026	гне
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SER		Rs	Rs
TW6012	GPS Nasapa Ladha, South Waziristan				
(01-2025)	Creation of post for GPS Nasapa Ladha Waziristan	, South			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,483,000	1,483,000
A011	TOTAL PAY	2		524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF	2		524,000	524,000
A01151	Basic Pay Other Staff	2		524,000	524,000
A012	TOTAL ALLOWANCES			959,000	959,000
A012-1	REGULAR ALLOWANCES			959,000	959,000
A01202 A01203 A01217 A0124H A0124N	•			189,000 120,000 22,000 84,000 115,000	189,000 120,000 22,000 84,000 115,000
A0124R A0124X A0125E	Adhoc Relief Allowance 2022			115,000 183,000 131,000	115,000 183,000 131,000
Creation o	of post for GPS Nasapa Ladha, South			1,483,000	1,483,000
	pa Ladha, South Waziristan			1,483,000	1,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

259 SW21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SW6320 RHSC-A Saidu Group of Hospital Swat		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

Charged:

			Voted:	2,456,000
		Gran	d Total:	2,456,000
Head of	f Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		ГНЕ
		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY	Rs	Rs	Rs
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
	Total		2,456,000	2,456,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

2,456,000

2,456,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2,456,000 A011 961.000 TOTAL PAY 961.000 A011-1 TOTAL PAY OF OFFICERS 541.000 541,000 A01101 Basic Pay Of Officer 541,000 541,000 A011-2 TOTAL PAY OF OTHER STAFF 420,000 420,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1.495.000 1.495.000 TOTAL ALLOWANCES A012-1 1,495,000 1,495,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 273,000 273,000 A01203 Conveyance Allowance 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15% A0124R Adhoc Relief Allowance 2022 178,000 178,000 A0124X Adhoc Relief Allowance 2023 308,000 308,000 A0125E Adhoc Relief Allowance 2024 212,000 212,000

NET TOTAL

262 POPULATION WELFARE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

					E SPENT DURING TI R 2025-2026	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI C SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAF		UREMENT	Rs	Rs	Rs
SW6320	RHSC-A Saidu Group of Hos	pital Swat				
(01-2025)	Creation of post for RHSC-A POPULATION WELFARE	A, SWAT F	OR ASRH CENTRE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	ГED			2,456,000	2,456,000
A011	TOTAL PAY		3		961,000	961,000
A011-1	TOTAL PAY OF OFFICER		1		541,000	541,000
A01101	Basic Pay Of Officer		1		541,000	541,000
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000
A01151	Basic Pay Other Staff		2		420,000	420,000
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES				1,495,000	1,495,000
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allow 2022- 15%	vance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000
	Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance	2023			178,000 308,000 212,000	178,000 308,000 212,000

108103 PAPULATION WELAFE MEASUREMENT

FUNCT	IONAL-CUM OBJECT	NUMBER		E SPENT DURING TI R 2025-2026	HE
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASU	UREMENT			
SW6320	RHSC-A Saidu Group of Hospital Swat				
(01-2025)	Creation of post for RHSC-A, SWAT F POPULATION WELFARE	OR ASRH CENTRE			
	of post for RHSC-A, SWAT FOR ASRH (CENTRE		2,456,000	2,456,000
RHSC-A	Saidu Group of Hospital Swat			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

265 SW21C47 (28) POPULATION WELFARE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SW6320 RHSC-A Saidu Group of Hospital Swat		2,456,000	2,456,000
(01-2025) Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,456,000	2,456,000

Total

Charged:

2,456,000

2,456,000

			Voted:	2,456,000	
		Grand Total:		2,456,000	
Head of	Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		ГНЕ	
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000	

NON

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

178,000

308,000

212,000

2,456,000

178,000

308,000

212,000

2,456,000

RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 2,456,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2,456,000 A011 961.000 TOTAL PAY 961.000 A011-1 TOTAL PAY OF OFFICERS 541.000 541,000 A01101 Basic Pay Of Officer 541,000 541,000 A011-2 TOTAL PAY OF OTHER STAFF 420,000 420,000 A01151 Basic Pay Other Staff 420,000 420,000 A012 1.495.000 1.495.000 TOTAL ALLOWANCES A012-1 1,495,000 1,495,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 273,000 273,000 A01203 Conveyance Allowance 180,000 180,000 A01217 Medical Allowance 40,000 40,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 178,000 178,000 2022- 15%

A0124R Adhoc Relief Allowance 2022

A0124X Adhoc Relief Allowance 2023

A0125E Adhoc Relief Allowance 2024

NET TOTAL

268
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

108103 PAPULATION WELAFE MEASUREMENT

	TOWN CHANGE		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS PAPULATION WELAF		REMENT	Rs	Rs	Rs	
SW6320	RHSC-A Saidu Group of Hospital Swat						
(01-2025)	Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE						
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,456,000	2,456,000	
A011	TOTAL PAY		3		961,000	961,000	
A011-1	TOTAL PAY OF OFFICER	•	1		541,000	541,000	
A01101	Basic Pay Of Officer	•	1		541,000	541,000	
P475	Psychologist (Female)	(BPS-17)	1		541,000	541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		420,000	420,000	
A01151	Basic Pay Other Staff	-	2		420,000	420,000	
S995	Social Mobilizer (Female)	(BPS-09)	1		210,000	210,000	
S996	Social Mobilizer (Male)	(BPS-09)	1		210,000	210,000	
A012	TOTAL ALLOWANCES				1,495,000	1,495,000	
A012-1	REGULAR ALLOWANCES				1,495,000	1,495,000	
A01202 A01203 A01217 A0124H A0124N	House Rent Allowance Conveyance Allowance Medical Allowance Special Allowance-2021 Disparity Reduction Allowance-2022- 15%	wance			273,000 180,000 40,000 126,000 178,000	273,000 180,000 40,000 126,000 178,000	
A0124R A0124X A0125E	Adhoc Relief Allowance	2023			178,000 308,000 212,000	178,000 308,000 212,000	

108103 PAPULATION WELAFE MEASUREMENT

EUNICO	IONAL CUM ODJECT	ANA CONTO	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON			
			RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108103	3 PAPULATION WELAFE MEASUREMENT					
SW6320	RHSC-A Saidu Group of Hospital Swat					
(01-2025)	Creation of post for RHSC-A, SWAT F POPULATION WELFARE					
	of post for RHSC-A, SWAT FOR ASRH	CENTRE		2,456,000	2,456,000	
RHSC-A S	Saidu Group of Hospital Swat			2,456,000	2,456,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa







