

SW21C25 (19)  
ANIMAL HUSBANDRY  
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
SWAT	335	130,080,523	143,701,960	120,377,923	9,629,600	130,007,523
<b>TOTAL</b>	<b>335</b>	<b>130,080,523</b>	<b>143,701,960</b>	<b>120,377,923</b>	<b>9,629,600</b>	<b>130,007,523</b>

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>130,007,523</b>
<b>Total:</b>	<b>130,007,523</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	130,080,523	143,701,960	130,007,523
<b>TOTAL</b>	<b>130,080,523</b>	<b>143,701,960</b>	<b>130,007,523</b>

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**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SW6172	District Director Livestock Swat	130,080,523	143,701,960	130,007,523
<b>TOTAL</b>		<b>130,080,523</b>	<b>143,701,960</b>	<b>130,007,523</b>

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>120,377,923</u></b>	<b><u>133,230,580</u></b>	<b><u>120,377,923</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>72,484,460</u></b>	<b><u>78,031,710</u></b>	<b><u>72,484,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>22,266,350</u></b>	<b><u>13,433,890</u></b>	<b><u>22,266,350</u></b>
A01101	Basic Pay Of Officer	22,211,820	13,347,790	22,211,820
A01102	Personal pay	54,530	86,100	54,530
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>50,218,110</u></b>	<b><u>64,597,820</u></b>	<b><u>50,218,110</u></b>
A01151	Basic Pay Other Staff	50,218,110	64,589,370	50,218,110
A01152	Personal pay		8,450	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>47,893,463</u></b>	<b><u>55,198,870</u></b>	<b><u>47,893,463</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>47,891,463</u></b>	<b><u>55,048,870</u></b>	<b><u>47,891,463</u></b>
A01202	House Rent Allowance	6,521,221	6,993,750	6,521,221
A01203	Conveyance Allowance	7,844,559	7,838,310	7,844,559
A01207	Washing Allowance	253,989	258,010	253,989
A01208	Dress Allowance	253,839	258,010	253,839
A0120D	Integrated Allowance	37,142	32,400	37,142
A01217	Medical Allowance	6,052,948	6,016,050	6,052,948
A0121T	Adhoc Relief Allowance 2013	1,274,514	1,140,290	1,274,514
A01224	Entertainment Allowance	1,000	1,200	1,000
A0122C	Adhoc Relief Allowance - 2015	858,587	769,720	858,587
A0122M	Adhoc Relief Allowance 2016	5,645,037	5,795,300	5,645,037
A0122N	Special Conveyance Allowance to Disbale Employees	3,000	69,520	3,000
A0122Y	Ad-hoc Relief Allowance 2017	7,240,773	7,568,360	7,240,773
A01233	Unattractive Area Allowance	4,092,510	4,085,530	4,092,510
A01236	Deputation Allowance		3,670	
A0123G	Ad-hoc Relief Allowance-2018	7,200,344	7,409,030	7,200,344
A0123P	Ad-hoc Relief Allowance 2019	511,000	6,628,370	511,000
A01270	Other	101,000	181,350	101,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,000</u></b>	<b><u>150,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges	1,000		1,000
A01278	Leave Salary	1,000	150,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>9,478,600</u></b>	<b><u>9,577,600</u></b>	<b><u>9,524,600</u></b>

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
<b>A032</b>	<b>COMMUNICATIONS</b>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	50,000	50,000	50,000
<b>A033</b>	<b>UTILITIES</b>	<u>2,120,600</u>	<u>2,220,600</u>	<u>2,220,600</u>
A03302	Water	25,000	25,000	25,000
A03303	Electricity	450,000	550,000	550,000
A03304	Hot and Cold Weather Charges	1,645,600	1,645,600	1,645,600
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,546,000</u>
A03402	Rent for Office Building	1,600,000	1,600,000	1,546,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<u>1,000</u>		<u>1,000</u>
A03603	Registration	1,000		1,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<u>1,220,000</u>	<u>1,220,000</u>	<u>1,220,000</u>
A03805	Travelling Allowance	800,000	800,000	800,000
A03806	Transportation of Goods	63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	352,000	352,000	352,000
A03808	Conveyance Charges	5,000	5,000	5,000
<b>A039</b>	<b>GENERAL</b>	<u>4,477,000</u>	<u>4,477,000</u>	<u>4,477,000</u>
A03901	Stationery	70,000	70,000	70,000
A03905	Newspapers Periodicals and Books	6,000	6,000	6,000
A03906	Uniforms and Protective Clothing	10,000	10,000	10,000
A03907	Advertising & Publicity	21,000	21,000	21,000
A03927	Purchase of Drug and Medicines	4,000,000	4,000,000	4,000,000
A03942	Cost of Other Stores	330,000	330,000	330,000
A03970	Others	40,000	40,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u>1,000</u>	<u>670,780</u>	<u>1,000</u>
<b>A041</b>	<b>PENSION</b>	<u>1,000</u>	<u>670,780</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R	1,000	670,780	1,000

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery	1,000	1,000	1,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures	1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>221,000</b></u>	<u><b>221,000</b></u>	<u><b>102,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13001	Transport	100,000	100,000	100,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment	120,000	120,000	1,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture	1,000	1,000	1,000
<b>NET TOTAL</b>		<b>130,080,523</b>	<b>143,701,960</b>	<b>130,007,523</b>

SW21C25 (19)  
ANIMAL HUSBANDRY  
SUMMARY OF SCALES FOR 2020-2021

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	185			185	22,889,960
06	1			1	250,000
10	87			87	16,691,520
11	1			1	187,950
12	24			24	4,510,730
14	1			1	187,950
15	13			13	5,500,000
16	1			1	711,820
17	16			16	16,000,000
18	5			5	4,500,000
19	1			1	1,000,000
<b>TOTAL</b>	<b>335</b>			<b>335</b>	<b>72,429,930</b>

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>SW6172</b>	<b>District Director Livestock Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>120,377,923</b>	<b>133,230,580</b>	<b>120,377,923</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>335</b>	<b>335</b>	<b>72,484,460</b>	<b>78,031,710</b>	<b>72,484,460</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b>22,266,350</b>	<b>13,433,890</b>	<b>22,266,350</b>
A01101	Total Basic Pay Of Officer		23	23	22,211,820	13,347,790	22,211,820
D488	District Director Live Stock	(BPS-19)	1	1	1,000,000		1,000,000
S380	Senior Veterinary Officer	(BPS-18)	5	5	4,500,000		4,500,000
V010	Veterinary Officer Health	(BPS-17)	16	16	16,000,000		16,000,000
A057	Assistant	(BPS-16)	1	1	711,820		711,820
A01102	Personal pay				54,530	86,100	54,530
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>312</b>	<b>312</b>	<b>50,218,110</b>	<b>64,597,820</b>	<b>50,218,110</b>
A01151	Total Basic Pay Other Staff		312	312	50,218,110	64,589,370	50,218,110
V033	Veterinary Supervisor	(BPS-15)		13			5,500,000
S035	Senior Clerk	(BPS-14)	1	1	187,950		187,950
V033	Veterinary Supervisor	(BPS-14)	13		5,500,000		
S403	Senior Veterinary Assistant	(BPS-12)		24			4,510,730
J013	Junior Clerk	(BPS-11)	1	1	187,950		187,950
S403	Senior Veterinary Assistant	(BPS-11)	24		4,510,730		
F071	Female Veterinary Assistant	(BPS-10)		9			1,691,520
V008	Veterinary Assistant	(BPS-10)		78			15,000,000
F071	Female Veterinary Assistant	(BPS-09)	9		1,691,520		
V008	Veterinary Assistant	(BPS-09)	78		15,000,000		
D112	Driver	(BPS-06)	1	1	250,000		250,000
A161	Attendant	(BPS-03)	7	7	1,315,630		1,315,630



**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>SW6172</b>	<b>District Director Livestock Swat</b>						
B006	Behishti	(BPS-03)	11	11	2,067,420		2,067,420
B070	Behishti-Cum-Khakrob	(BPS-03)	11	11	2,067,420		2,067,420
C018	Cattle Attendant	(BPS-03)	24	24	4,510,730		4,510,730
C057	Chowkidar	(BPS-03)	85	85	1,597,500		1,597,500
C095	Cook	(BPS-03)	1	1	250,000		250,000
C118	Chowkidar-Cum-Behishti	(BPS-03)	7	7	1,315,630		1,315,630
F016	Field Cattle Attendant	(BPS-03)	1	1	250,000		250,000
M010	Mali	(BPS-03)	4	4	1,200,000		1,200,000
N005	Naib Qasid	(BPS-03)	7	7	1,315,630		1,315,630
S162	Sweeper	(BPS-03)	27	27	7,000,000		7,000,000
A01152	Personal pay					8,450	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>47,893,463</u></b>	<b><u>55,198,870</u></b>	<b><u>47,893,463</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>47,891,463</u></b>	<b><u>55,048,870</u></b>	<b><u>47,891,463</u></b>
A01202	House Rent Allowance				6,521,221	6,993,750	6,521,221
A01203	Conveyance Allowance				7,844,559	7,838,310	7,844,559
A01207	Washing Allowance				253,989	258,010	253,989
A01208	Dress Allowance				253,839	258,010	253,839
A0120D	Integrated Allowance				37,142	32,400	37,142
A01217	Medical Allowance				6,052,948	6,016,050	6,052,948
A0121T	Adhoc Relief Allowance 2013				1,274,514	1,140,290	1,274,514
A01224	Entertainment Allowance				1,000	1,200	1,000
A0122C	Adhoc Relief Allowance - 2015				858,587	769,720	858,587
A0122M	Adhoc Relief Allowance 2016				5,645,037	5,795,300	5,645,037
A0122N	Special Conveyance Allowance to Disbalded Employees				3,000	69,520	3,000
A0122Y	Ad-hoc Relief Allowance 2017				7,240,773	7,568,360	7,240,773
A01233	Unattractive Area Allowance				<u>4,092,510</u>	<u>4,085,530</u>	<u>4,092,510</u>
001	Unattractive area allowance				4,092,510	4,085,530	4,092,510
A01236	Deputation Allowance					3,670	
A0123G	Ad-hoc Relief Allowance-2018				<u>7,200,344</u>	<u>7,409,030</u>	<u>7,200,344</u>
001					7,200,344	7,409,030	7,200,344

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SW6172 District Director Livestock Swat</b>					
A0123P Ad-hoc Relief Allowance 2019			511,000	6,628,370	511,000
A01270 Other			<u>101,000</u>	<u>181,350</u>	<u>101,000</u>
001 Others			100,000		100,000
065 Special Conveyance Allowance to Disabled			1,000		1,000
084 M.Phill Allowance				181,350	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000</b></u>	<u><b>150,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			1,000	150,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>9,478,600</b></u>	<u><b>9,577,600</b></u>	<u><b>9,524,600</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,120,600</b></u>	<u><b>2,220,600</b></u>	<u><b>2,220,600</b></u>
A03302 Water			25,000	25,000	25,000
A03303 Electricity			<u>450,000</u>	<u>550,000</u>	<u>550,000</u>
001 Electricity			450,000	550,000	550,000
A03304 Hot and Cold Weather Charges			<u>1,645,600</u>	<u>1,645,600</u>	<u>1,645,600</u>
001 Firewood			404,800	404,800	404,800
002 Charcoal			1,240,800	1,240,800	1,240,800
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>	<u><b>1,546,000</b></u>
A03402 Rent for Office Building			1,600,000	1,600,000	1,546,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03603 Registration			1,000		1,000

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SW6172 District Director Livestock Swat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	800,000	800,000
A03806 Transportation of Goods			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
001 Transportation of Goods			63,000	63,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			352,000	352,000	352,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,477,000</u></b>	<b><u>4,477,000</u></b>	<b><u>4,477,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Stationery Charges			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
001 Advertising and Publicity			21,000	21,000	21,000
A03927 Purchase of Drug and Medicines			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Purchase of Drugs and medicines			4,000,000	4,000,000	4,000,000
A03942 Cost of Other Stores			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
001 Cost of other Stores			330,000	330,000	330,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>670,780</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>670,780</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	670,780	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>

**SW21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>SW6172 District Director Livestock Swat</b>					
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>221,000</b></u>	<u><b>221,000</b></u>	<u><b>102,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>1,000</b></u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
001 Machinery and Equipment			120,000	120,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13201 Furniture and Fixture			1,000	1,000	1,000
<b>District Director Livestock Swat</b>			<b>130,080,523</b>	<b>143,701,960</b>	<b>130,007,523</b>