

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
NOWSHERA		496,000				
SWAT	9,855	5,047,485,129	5,076,933,737	4,963,558,274	83,459,609	5,047,017,883
Swat	6,724	2,442,083,987	2,528,849,669	2,417,666,679	18,547,650	2,436,214,329
swat	27	18,533,643	11,151,862	18,298,903	258,240	18,557,143
TOTAL	16,606	7,508,598,759	7,616,935,268	7,399,523,856	102,265,499	7,501,789,355

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	Rs
Charged:	0
Voted:	7,501,789,355
Total:	7,501,789,355

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	3,575,424,133	3,564,090,909	3,554,598,486
091103 ADMINISTRATION	101,144,437	49,726,952	101,561,000
092101 SECONDARY EDUCATION	3,734,306,728	3,908,097,426	3,776,220,641
092102 ADMINISTRATION	97,723,461	95,019,981	69,409,228
TOTAL	7,508,598,759	7,616,935,268	7,501,789,355

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW6304	Head Master GHS Tarogay Swat	9,107,417	10,861,090	9,136,417
NR6075	Head Master GHS. Mulla Killi Nowshera	248,000		
NR6076	Head Master GHS Gandari Payan Nowshera	248,000		
SW6195	Sub Divisional Education Officer (Male) Swat	15,239,099	8,352,494	15,258,662
SW6196	Sub Divisional Education Officer (Female) Swat	10,957,721	8,578,000	10,793,721
SW6035	Government Middle Schools (Female) Swat	215,231,230	241,763,290	228,766,430
SW6036	Government Middle Schools (Male) Swat	407,869,623	422,553,916	410,427,783
SW6037	Head Master GHS Ahingaro Dherai Swat	14,956,372	17,627,666	15,038,416
SW6301	Principal GHS Roringar Swat	10,015,370	9,956,877	10,001,263
SW6302	Principal GGHS Chamtalai Swat	9,528,872	9,574,170	9,540,872
SW6318	Principal GHS Seer Swat	13,217,564	13,737,914	13,230,928
SW6322	Head Master GHS Shin Swat	14,718,061	16,652,460	14,873,326
SW6323	Head Master GHS Darmai Swat	13,670,063	13,341,970	13,677,668
SW6038	Principal GHS Amankot Swat	25,154,420	28,873,659	25,169,317
SW6039	Principal GHSS Aboha Swat	32,025,974	31,807,684	32,013,418
SW6409	Head Master GHS Goda Swat	6,130,448	4,709,820	6,134,948
SW6040	Principal GHS Bahrain Swat	17,191,079	16,185,866	17,215,783
SW6042	Principal GHSS Balogram Swat	43,611,084	44,721,920	44,197,520
SW6043	Principal GHSS Barikot Swat	47,579,936	50,993,974	47,512,902
SW6044	Principal GHS Bandai Swat	22,547,846	26,402,891	22,549,195

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW6045	Head Master GHS Beha Swat	16,195,740	20,454,706	16,236,540
SW6046	Principal GHSS Chamtalai Swat	31,083,503	31,147,576	31,169,747
SW6424	Head Master GHS Guligram Swat	10,164,558	11,581,990	10,158,793
SW6047	Principal GHS Chail Swat	12,594,222	12,209,720	12,598,222
SW6048	Head Master GHS Chuprial Swat	21,238,455	20,506,976	21,274,106
SW6049	Principal GHSS Chitor Swat	26,409,406	26,980,440	26,743,406
SW6050	Principal GHSS Dherai Swat	36,100,104	39,980,810	36,278,253
SW6242	Principal GHS Manyar Swat	16,038,687	16,609,450	16,093,173
SW6051	Principal GHS Durash Khela Swat	28,132,532	28,476,760	28,183,011
SW6052	Principal GHSS Deolai Swat	43,676,642	48,185,270	43,683,742
SW6053	Head Master GHS Dardyal Swat	13,751,354	10,957,813	13,755,420
SW6054	Principal GHSS Fatehpur Swat	39,587,740	37,963,400	39,589,880
SW6055	Principal GHS Gulibagh Swat	25,260,301	27,809,184	25,270,207
SW6056	Principal GHS Ghalegay Swat	24,121,803	26,478,000	24,158,627
SW6057	Principal GHS Gwalera Swat	16,514,692	15,655,227	16,518,815
SW6058	Head Master GHS Jambil Swat	13,544,738	16,769,388	13,528,540
SW6059	Head Master GHS Kedam Swat	8,452,946	7,575,570	8,461,946
SW6060	Principal GHSS Kalam Swat	24,322,234	13,107,166	24,322,234
SW6061	Principal GHS Kanju Swat	21,387,710	24,257,551	21,482,114
SW6062	Principal GHSS Kishawra Swat	21,843,597	17,826,720	21,905,581
SW6063	Principal GHSS Kokarai Swat	32,406,956	36,050,330	32,398,626
SW6064	Head Master GHS Khazana Swat	15,858,543	16,842,480	15,845,348
SW6065	Principal GHSS Labat Swat	31,459,037	32,418,130	31,509,717

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW6066	Principal GHSS Madyan Swat	52,242,862	51,331,312	52,301,761
SW6067	Principal GHSS Mankyal Swat	20,692,589	10,929,240	20,692,589
SW6068	Head Master GHS Matiltan Swat	8,668,634	7,924,520	8,668,634
SW6069	Principal GHS Matta Swat	33,822,594	36,069,190	33,861,344
SW6070	Principal GHSS Miandam Swat	23,788,418	19,248,637	23,777,618
SW6071	Principal GHS Mingora No.1 Swat	35,548,064	39,721,320	36,303,908
SW6072	Govt. Higher Secondary School No.3 Mingora Swat	37,123,210	43,435,159	37,282,300
SW6073	Head Master GHS Mingora No.4 Swat	31,401,955	34,402,075	31,512,556
SW6074	Principal GHS Manglawar Swat	33,369,039	36,318,280	33,328,330
SW6075	Head Master GHS Nazar Abad Swat	16,535,190	17,055,570	16,622,652
SW6076	Principal GHS Naway Kalay (Barikot) Swat	19,473,761	18,285,478	19,501,113
SW6077	Head Master GHS Pishmal Swat	6,936,064	4,155,310	6,936,064
SW6078	Head Master GHS Parrai Swat	14,190,193	14,828,940	14,264,239
SW6079	Principal GHS Qambar Swat	18,313,784	18,331,940	18,357,288
SW6081	Principal GHS Rahat Kot Swat	11,285,043	15,820,176	11,368,627
SW6082	Head Master GHS Shalpin Swat	19,779,281	20,464,090	19,832,211
SW6083	Principal GHSS Sakhra Swat	30,691,571	28,626,840	30,720,000
SW6084	Principal GHS Shagai Swat	25,237,371	24,579,586	25,310,405
SW6085	Principal GHSS Sijbanr Swat	30,312,679	29,454,502	30,319,396
SW6086	Principal GHSS Shamozaï Swat	34,640,810	37,364,126	34,669,367
SW6087	Head Master GHS Swegalai Swat	18,359,500	19,338,240	18,413,260

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW6088	Principal GHS Sirsenai Swat	12,635,783	18,489,800	12,642,331
SW6089	Principal GHS Sherpalam Swat	15,883,486	16,450,952	15,883,486
SW6090	Principal GHSS Shawar Swat	17,962,843	17,433,940	17,970,543
SW6091	Head Master GHS Topsin Swat	10,885,596	11,319,790	10,913,025
SW6092	Principal GHS Tindodag Swat	19,311,865	21,081,180	19,392,411
SW6093	Principal GHS Totano Bandai Swat	27,429,499	30,563,750	27,463,752
SW6094	Principal GHSS Utror Swat	19,747,739	12,996,460	19,747,739
SW6095	Head Master GHS Udigram Swat	22,644,175	24,937,199	22,811,826
SW6096	Principal GCMHSS Wadudia Swat	48,403,321	54,320,846	48,428,408
SW6097	Principal GHSS Charbagh Swat	50,089,846	56,405,960	50,188,066
SW6098	Principal GHSS Khwaza Khela Swat	51,473,188	57,286,630	51,529,888
SW6099	Principal GHSS Mingora Swat	72,455,020	87,683,154	72,277,676
SW6100	Principal GHSS Kabal Swat	50,272,067	59,943,282	50,628,316
SW6101	Head Master GHS Jano Swat	14,038,386	14,715,490	14,120,172
SW6102	Principal GHSS Bamakhela Swat	25,770,653	29,405,240	25,797,263
SW6103	Head Master GHS Laikot Swat	7,385,914	7,466,410	7,385,914
SW6104	Head Master GHS Manai Swat	11,251,305	11,645,630	11,257,305
SW6105	Head Master GHS Qalagay Swat	13,435,257	12,976,430	13,435,257
SW6106	Head Master GHS Asala Swat	16,243,849	16,882,066	16,354,411
SW6107	Head Master GHS Shalhand Swat	12,580,629	11,454,700	12,585,202
SW6108	Head Master GHS Gurnai Swat	8,406,533	6,042,620	8,417,533
SW6109	Principal GHSS Batai Khwaza Khela Swat	25,311,825	29,333,276	25,311,825

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW6111	Principal GHS Islampur Swat	20,096,886	20,953,331	20,138,737
SW6112	Head Master GHS Naway Kalay (Mingora) Swat	19,537,023	18,014,736	19,547,084
SW6113	Principal GGHS Bahrain Swat	8,383,140	8,152,744	8,408,270
SW6114	Principal GGHSS Manglawar Swat	32,038,018	29,663,929	32,077,012
SW6115	Principal GGHS Barikot Swat	15,296,293	16,729,766	15,330,594
SW6116	Principal GGHSS Charbagh Swat	26,909,998	27,472,994	26,929,914
SW6278	Head Mistress GGHS Fazal Abad Kanju Swat	14,519,274	16,182,878	14,487,074
SW6279	Head Master GHS Barawal Swat	10,160,368	11,026,406	12,769,389
SW6280	Head Mistress GGHS Kwaray Swat	9,469,120	11,132,974	9,441,466
SW6117	Principal GGHS Khwaza Khela Swat	19,740,394	22,215,720	19,757,114
SW6118	Principal GGHSS Matta Swat	26,237,115	34,373,908	26,986,457
SW6119	Principal GGHS No. 1 Mingora Swat	32,380,378	33,508,830	32,294,088
SW6120	Principal GGHSS Saidu Sharif Swat	34,416,835	36,403,495	34,511,980
SW6121	Principal GGHSS Saidu Sharif No. 2 Swat	33,144,316	37,403,792	33,310,368
SW6122	Principal GGHSS Udigram Swat	37,336,731	36,582,140	37,739,271
SW6123	Principal GGHSS Kabal Swat	34,673,900	33,436,693	35,154,608
SW6124	Principal GGHSS Gwalerai Swat	24,641,090	22,812,290	24,661,938
SW6125	Principal GGHSS Fatehpur Swat	21,995,373	22,929,201	22,109,593
SW6126	Principal GGHS Kuza Durash Khela Swat	11,240,030	12,008,570	11,241,590

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW6127	Head Mistress GGHS Bara Durash Khela Swat	11,281,801	11,958,280	11,311,262
SW6128	Principal GGHS Kokarai Swat	11,200,167	11,979,685	11,262,267
SW6129	Principal GGHS Kalakalay Swat	19,807,457	17,225,796	19,828,457
SW6130	Principal GGHS No. 2 Mingora Swat	24,556,709	26,845,946	24,783,670
SW6132	Government Primary Schools (Male) Swat	510,389,083	434,087,895	511,000,304
SW6133	Government Primary Schools (Female) Swat	454,819,298	441,868,425	455,366,298
SW6080	Head Master GHS Qandil Swat	13,183,322	19,886,070	13,189,322
SW6247	Principal GGHS Zara Khela (Shamozai) Swat	18,594,491	16,437,442	18,606,186
SW6248	Principal GHSS Tall Swat	21,868,132	20,856,640	21,868,132
SW6257	Head Mistress GGHS Panr Swat	15,397,841	15,252,229	15,528,056
SW6260	Principal GGHS Aboha Swat	11,375,344	12,537,811	11,390,353
SW6306	Head Mistress GGHS Shah Dara Swat	21,289,008	22,253,430	21,273,716
SW6325	Head Master GHS Sinpora Swat	10,464,428	10,724,160	10,474,457
SW6326	Head Mistress GGHS Shaheen Abad Swat	12,323,886	11,018,380	12,338,136
SW6330	Head Master GHS Ashoran Swat	6,099,104	5,882,730	6,099,104
SW6331	Head Master GHS Gat Shawar Swat	9,875,260	11,207,440	9,875,260
SW6332	Head Mistress GGHS Kalam Swat	7,095,204	6,330,160	7,095,204
SW6333	Head Master GHS Banjot Swat	11,038,927	11,396,110	11,134,650
SW6335	Head Mistress GGHS Ghalegay Swat	13,310,870	13,065,380	13,315,241

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW6336	Head Mistress GGHS Amankot Swat	21,109,040	20,584,447	21,535,281
SW6337	Head Mistress GGHS Sakhra Swat	7,210,687	6,950,440	7,210,687
SW6339	Head Master GHS Kotlai Swat	13,678,947	16,345,630	13,718,295
SW6340	Head Master GHS Toha Swat	13,319,667	13,722,939	13,319,667
SW6374	Head Master GHS Asharay Swat	8,031,259	8,306,690	8,036,292
SW6389	Head Mistress GGHS Sapal Bandai Swat	9,780,003	10,513,593	9,826,604
SW6390	Head Mistress GGHS Baboo Swat	7,271,312	8,515,320	7,293,647
SW6391	Head Mistress GGHS Segram Swat	6,815,585	6,848,040	6,880,643
SW6392	Head Mistress GGHS Qandil Swat	6,984,479	7,670,920	7,008,647
SW6393	Head Mistress GGHS Jambil Swat	8,293,788	9,681,740	8,304,865
SW6394	Head Master GHS Shinkoo Swat	7,553,721	6,973,680	7,554,553
SW6396	Sub Divisional Education Officer (Female) Barikot Swat	4,582,993	2,423,200	4,608,993
SW6397	Sub Divisional Education Officer (Male) Barikot Swat	5,002,458	3,814,310	5,002,458
SW6398	Sub Divisional Education Officer (Female) Bahrain Swat	5,316,030	1,838,780	5,316,030
SW6399	Sub Divisional Education Officer (Male) Bahrain Swat	6,514,612	2,123,660	6,514,612
SW6400	Sub Divisional Education Officer (Female) Charbagh Swat	3,445,590	1,631,290	3,470,590
SW6401	Sub Divisional Education Officer (Male) Charbagh Swat	6,040,233	2,786,550	6,050,233
SW6402	Sub Divisional Education Officer (Female) Kabal Swat	5,455,536	1,812,100	5,480,536

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW6403	Sub Divisional Education Officer (Male) Kabal Swat	8,035,838	4,588,870	8,035,838
SW6404	Sub Divisional Education Officer (Female) Khwaza Khela Swat	4,453,910	1,541,700	4,478,910
SW6405	Sub Divisional Education Officer (Male) Khwaza Khela Swat	7,635,864	4,412,370	8,060,864
SW6406	Sub Divisional Education Officer (Female) Matta Swat	7,447,872	1,745,500	7,472,872
SW6407	Sub Divisional Education Officer (Male) Matta Swat	11,016,681	4,078,128	11,016,681
SW6410	Head Mistress GGHS Shokdara Swat	7,840,845	8,141,590	7,848,720
SW6411	Government Primary Schools (Female) Matta Swat	261,397,465	253,253,520	260,950,665
SW6041	Principal GHSS Baidara Swat	38,114,977	37,423,220	38,120,420
SW6349	District Education Officer (Male) Swat	59,802,802	56,353,250	40,823,169
SW6350	District Education Officer (Female) Swat	37,920,659	38,666,731	28,586,059
SW6358	Head Mistress GGHS Malook Abad Swat	10,498,794	11,503,110	10,530,777
SW6360	Head Master GHS Chancharay Swat	11,026,575	12,087,220	11,026,575
SW6361	Head Mistress GGHS Afsar Abad Swat	14,660,538	14,505,867	14,299,207
SW6362	Head Mistress GGHS Ningolai Swat	11,406,942	15,156,973	11,491,474
SW6363	Head Master GHS Galoch Swat	14,766,659	15,460,000	14,773,159
SW6364	Head Mistress GGHS Ahingaro Dherai Swat	10,229,847	11,385,657	10,249,247

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW6365	Head Mistress GGHS Shalpin Swat	9,033,047	9,735,230	9,076,639
SW6366	Head Mistress GGHS Shagai Swat	10,158,978	10,329,350	10,163,417
SW6367	Head Mistress GGHS Sambat Cham Swat	10,205,899	11,248,319	10,187,940
SW6368	Head Master GHS Sambat Swat	14,072,744	15,738,423	14,092,381
SW6369	Head Master GHS Taran Swat	5,326,744	4,944,670	5,326,744
SW6370	Head Master GHS Bara Samai Swat	8,576,828	8,514,010	8,555,128
SW6371	Head Master GHS Manpitai Swat	10,490,115	13,333,400	10,506,718
SW6372	Head Mistress GGHS Deolai Swat	7,526,640	8,225,660	7,560,694
SW6384	Head Master GHS Lalkoo Swat	6,540,170	5,887,350	6,540,170
SW6385	Head Mistress GGHS Guligram Swat	11,674,834	13,361,987	11,732,304
SW6386	Head Mistress GGHS Koza Bandai Swat	12,437,549	11,633,470	12,473,803
SW6344	Head Master GHS Shah Dherai Swat	16,213,488	18,985,710	16,213,488
SW6341	Head Master GHS Gogdara Swat	11,041,725	12,907,750	11,105,137
SW6342	Head Mistress GGHS Sirsenai Swat	11,884,998	13,927,360	11,925,637
SW6233	Principal GHS Ningwalai Swat	15,356,777	16,672,619	15,460,401
SW6272	Head Master GHS Kass Shingrai Swat	9,669,961	10,012,309	9,669,961
SW6254	Principal GGHS Madyan Swat	13,995,547	14,072,105	14,038,205
SW6255	Principal GGHS Totano Bandai Swat	19,148,703	19,453,970	19,194,472

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW6346	Head Mistress GGHS Gogdara Swat	10,352,490	10,224,950	10,370,124
SW6414	Head Master GHS Bar Kalay Swat	14,030,821	15,168,744	14,046,001
SW6415	Govt. Primary Schools(Male), Behrain District Swat	291,829,710	316,043,212	291,832,710
SW6416	Govt. Primary Schools(Female), Behrain District Swat	138,677,953	118,791,489	138,694,874
SW6417	Head Mistress GGHS Qambar Swat	12,553,892	12,984,920	12,573,350
SW6418	Head Mistress GGHS Panjigram Swat	8,599,007	9,063,103	8,608,114
SW6419	Govt. Primary Schools(Female), Barikot District Swat	102,171,814	91,361,340	102,173,825
SW6420	Govt. Primary Schools(Female), Charbagh District Swat	76,564,947	72,081,175	76,984,947
SW6421	Govt. Primary Schools(Female), Kabal District Swat	229,548,722	228,353,044	205,031,722
SW6422	Govt. Primary Schools(Female), Khwaza Khela, District Swat	159,024,517	150,133,330	158,613,517
SW6423	Head Master GHS Lakhar Swat	6,720,959	8,000,220	6,728,959
SW6425	Govt. Primary Schools(Male) Barikot District Swat	127,266,874	136,711,620	127,477,874
SW6426	Govt. Primary Schools(Male) Charbagh District Swat	136,716,825	143,839,298	137,119,825
SW6427	Govt. Primary Schools(Male) Kabal District Swat	340,525,187	384,958,050	341,691,187
SW6428	Govt. Primary Schools(Male) Khawaza Khela District Swat	291,709,457	290,930,361	292,174,457
SW6429	Govt. Primary Schools(Male) Matta District Swat	454,782,281	501,678,150	455,486,281
SW6431	Head Master GHS Nawagai Swat	9,315,117	9,398,509	9,645,194

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SW6432	Head Mistress GGHS Parrai Swat	7,018,188	8,559,520	7,348,188
SW6433	Head Mistress GGHS Shin Swat	12,836,094	8,432,774	13,142,528
SW6434	Head Master GHS Chungai Swat	11,050,890	12,627,230	11,080,863
SW6435	Head Mistress GGHS Arkot Swat	5,372,050	954,920	5,360,050
SW6436	Head Mistress GGHS Naray Tangay Swat	13,161,593	10,196,942	13,197,093
SW6444	Head Master GHS Sigram Swat	11,140,732	8,808,210	11,124,732
SW6445	Head Master GHS Fazal Banda Swat		925,370	3,889,702
SW6446	Head Master GHS Terat Dara Swat			10,745,479
TOTAL		7,508,598,759	7,616,935,268	7,501,789,355

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,387,413,485</u>	<u>7,373,441,480</u>	<u>7,399,523,856</u>
A011	PAY	<u>4,909,339,670</u>	<u>4,404,266,270</u>	<u>4,907,451,660</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,528,978,020</u>	<u>1,430,902,270</u>	<u>1,537,787,450</u>
A01101	Basic Pay Of Officer	1,525,521,420	1,426,053,160	1,534,330,850
A01102	Personal pay	3,456,600	4,849,110	3,456,600
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,380,361,650</u>	<u>2,973,364,000</u>	<u>3,369,664,210</u>
A01151	Basic Pay Other Staff	3,380,292,590	2,973,231,940	3,369,595,150
A01152	Personal pay	69,060	132,060	69,060
A012	ALLOWANCES	<u>2,478,073,815</u>	<u>2,969,175,210</u>	<u>2,492,072,196</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,477,679,815</u>	<u>2,966,765,400</u>	<u>2,491,676,196</u>
A01201	Senior Post Allowance	9,750	15,000	9,750
A01202	House Rent Allowance	336,013,356	360,055,060	337,053,439
A01203	Conveyance Allowance	370,043,722	382,911,400	371,351,239
A01206	Local Compensatory Allowance	9,000		9,000
A01207	Washing Allowance	3,457,582	3,487,290	3,468,382
A01208	Dress Allowance	3,339,652	3,456,990	3,348,652
A0120D	Integrated Allowance	2,173,509	2,209,260	2,607,709
A0120P	Adhoc Relief 2009		19,190	
A0120X	Adhoc Allowance - 2010	135,105	301,520	135,105
A01210	Risk Allowance	14,760		14,760
A01212	Telecommunication allowance	1,800	1,800	1,800
A01217	Medical Allowance	242,108,752	255,488,680	242,850,198
A0121A	Ad - hoc Allowance - 2011	16,709	142,570	16,709
A0121M	Adhoc Relief Allowance - 2012	18,249	62,210	18,249
A0121T	Adhoc Relief Allowance 2013	86,513,554	82,951,630	86,821,253
A0121Z	Adhoc Relief Allowance 2014	58,727	2,120	58,727
A01224	Entertainment Allowance	224,551	226,900	224,551
A01226	Computer Allowance	47,000	36,000	47,000
A01228	Orderly Allowance	1,000		1,000
A01229	Special compensatory allowance	1,263,070	632,260	2,063,070
A0122C	Adhoc Relief Allowance - 2015	59,982,687	56,787,280	60,012,755
A0122M	Adhoc Relief Allowance 2016	329,234,029	331,586,450	329,540,526
A0122N	Special Conveyance Allowance to Disbalded Employees	2,930,023	6,987,220	2,934,023
A0122Y	Ad-hoc Relief Allowance 2017	420,244,879	439,943,670	421,391,424
A01233	Unattractive Area Allowance	171,049,500	182,449,510	172,357,483
A01238	Charge allowance	637,095	677,330	1,112,625

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
A01239	Special allowance	5,600	120,350	5,600
A0123G	Ad-hoc Relief Allowance-2018	413,342,530	439,661,490	418,748,123
A0123P	Ad-hoc Relief Allowance 2019	32,826,100	410,769,960	33,495,520
A01244	Adhoc relief		38,130	
A01253	Science Teaching Allowance	880,524	908,930	880,524
A01270	Other	1,097,000	4,835,200	1,097,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>394,000</u>	<u>2,409,810</u>	<u>396,000</u>
A01274	Medical Charges	197,000	1,841,530	198,000
A01278	Leave Salary	197,000	568,280	198,000
A03	TOTAL OPERATING EXPENSES	<u>97,990,274</u>	<u>128,696,251</u>	<u>91,629,499</u>
A032	COMMUNICATIONS	<u>4,188,117</u>	<u>6,097,667</u>	<u>5,350,130</u>
A03201	Postage and Telegraph	263,000	195,000	259,000
A03202	Telephone and Trunk Call	3,925,117	5,902,667	5,091,130
A033	UTILITIES	<u>45,780,457</u>	<u>58,499,356</u>	<u>54,222,969</u>
A03301	Gas	49,730	60,000	60,000
A03302	Water	37,000	33,500	37,000
A03303	Electricity	13,755,127	26,477,256	22,018,169
A03304	Hot and Cold Weather Charges	31,938,600	31,928,600	32,107,800
A034	OCCUPANCY COSTS	<u>4,030,200</u>	<u>6,472,600</u>	<u>4,308,400</u>
A03402	Rent for Office Building		770,000	771,000
A03404	Rent for other building	4,030,200	5,702,600	3,537,400
A036	MOTOR VEHICLES	<u>2,000</u>		<u>2,000</u>
A03603	Registration	2,000		2,000
A038	TRAVEL & TRANSPORTATION	<u>12,857,000</u>	<u>14,981,828</u>	<u>12,807,000</u>
A03805	Travelling Allowance	10,842,000	12,824,828	10,812,000
A03806	Transportation of Goods	1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,473,000	1,472,000	1,473,000
A03808	Conveyance Charges	541,000	685,000	521,000
A039	GENERAL	<u>31,132,500</u>	<u>42,644,800</u>	<u>14,939,000</u>
A03901	Stationery	1,057,000	2,009,400	1,023,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03902	Printing and Publication	40,000	730,000	40,000
A03905	Newspapers Periodicals and Books	22,000	100,000	22,000
A03907	Advertising & Publicity	500,000	1,233,000	500,000
A03919	Payments to Other for Service Rendered	2,000		2,000
A03959	Stipend, Incentives, awards and allied expenditure		100,400	
A03970	Others	29,511,500	38,472,000	13,352,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>197,000</u>	<u>74,271,537</u>	<u>199,000</u>
A041	PENSION	<u>197,000</u>	<u>74,271,537</u>	<u>199,000</u>
A04114	Superannuation Encashment of L.P.R	197,000	74,271,537	199,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>13,085,000</u>	
A052	GRANTS-DOMESTIC		<u>13,085,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		12,100,000	
A05270	To Others		985,000	
A09	TOTAL PHYSICAL ASSETS	<u>108,000</u>	<u>1,351,000</u>	<u>9,000</u>
A092	COMPUTER EQUIPMENT	<u>102,000</u>	<u>101,000</u>	<u>3,000</u>
A09201	Hardware	101,000	100,000	2,000
A09203	I.T. Equipment	1,000	1,000	1,000
A095	PURCHASE OF TRANSPORT	<u>2,000</u>		<u>2,000</u>
A09501	Transport	2,000		2,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,000</u>	<u>1,250,000</u>	<u>2,000</u>
A09601	Plant and Machinery	2,000	1,250,000	2,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,000</u>		<u>2,000</u>
A09701	Furniture and Fixtures	2,000		2,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>22,890,000</u>	<u>26,090,000</u>	<u>10,428,000</u>
A130	TRANSPORT	<u>366,000</u>	<u>365,000</u>	<u>366,000</u>
A13001	Transport	366,000	365,000	366,000
A131	MACHINERY AND EQUIPMENT	<u>35,000</u>	<u>755,000</u>	<u>15,000</u>
A13101	Machinery and Equipment	35,000	755,000	15,000
A132	FURNITURE AND FIXTURE	<u>29,000</u>	<u>370,000</u>	<u>2,000</u>
A13201	Furniture and Fixture	29,000	370,000	2,000
A133	BUILDINGS AND STRUCTURE	<u>22,400,000</u>	<u>23,630,000</u>	<u>10,000,000</u>
A13303	Other Buildings	22,400,000	23,630,000	10,000,000
A137	COMPUTER EQUIPMENT	<u>60,000</u>	<u>530,000</u>	<u>45,000</u>
A13701	Hardware	60,000	60,000	45,000
A13703	I.T. Equipment		470,000	
A138	GENERAL		<u>440,000</u>	
A13801	Maintenance of gardens		440,000	
NET TOTAL		7,508,598,759	7,616,935,268	7,501,789,355

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2748			2748	637,037,820
04	1			1	243,320
06	18			18	3,213,530
07	35			35	8,919,120
09	16			16	4,493,870
11	194			194	39,639,920
12	5127			5127	1,169,713,120
14	1668			1668	476,412,870
15	3440			3440	1,029,921,580
16	2554			2554	1,094,166,010
17	620			620	310,733,270
18	135			135	81,691,840
19	49			49	47,200,730
20	1			1	539,000
TOTAL	16606			16606	4,903,926,000

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SW6132 Government Primary Schools (Male) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>506,688,904</u>	<u>424,360,440</u>	<u>507,088,904</u>
A011 TOTAL PAY	1030	1030	<u>315,647,680</u>	<u>251,916,620</u>	<u>315,647,680</u>
A011-2 TOTAL PAY OF OTHER STAFF	1030	1030	<u>315,647,680</u>	<u>251,916,620</u>	<u>315,647,680</u>
A01151 Total Basic Pay Other Staff	1030	1030	<u>315,647,680</u>	<u>251,916,620</u>	<u>315,647,680</u>
P380 Primary School Head (BPS-15) Teacher	142	142	40,525,000		40,525,000
S571 Senior Primary School (BPS-14) Teacher	214	214	59,805,000		59,805,000
P006 Primary School Teacher (BPS-12)	526	526	160,686,680		173,186,680
C057 Chowkidar (BPS-03)	148	148	42,131,000		42,131,000
A012 TOTAL ALLOWANCES			<u>191,041,224</u>	<u>172,443,820</u>	<u>191,441,224</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>191,039,224</u>	<u>171,974,910</u>	<u>191,439,224</u>
A01202 House Rent Allowance			27,032,002	20,897,630	27,032,002
A01203 Conveyance Allowance			28,560,006	20,771,260	28,560,006
A01206 Local Compensatory Allowance			1,000		1,000
A01207 Washing Allowance			373,000	280,920	373,000
A01208 Dress Allowance			370,150	279,120	370,150
A0120D Integrated Allowance				30	400,000
A01210 Risk Allowance			14,760		14,760
A01217 Medical Allowance			20,760,858	15,859,460	20,760,858
A0121A Ad - hoc Allowance - 2011			5,705	5,270	5,705
A0121T Adhoc Relief Allowance 2013			6,142,084	4,755,890	6,142,084
A0121Z Adhoc Relief Allowance 2014			5,081		5,081
A0122C Adhoc Relief Allowance - 2015			4,190,489	3,249,520	4,190,489
A0122M Adhoc Relief Allowance 2016			24,526,794	18,893,390	24,526,794
A0122N Special Conveyance Allowance to Disbalded Employees			458,193	841,320	458,193
A0122Y Ad-hoc Relief Allowance 2017			31,410,240	25,187,850	31,410,240
A01233 Unattractive Area Allowance			<u>13,818,096</u>	<u>10,547,580</u>	<u>13,818,096</u>
001 Unattractive area allowance			13,818,096	10,547,580	13,818,096
A01238 Charge allowance			51,148	49,570	51,148

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6132	Government Primary Schools (Male) Swat				
A01239	Special allowance			<u>12,000</u>	
001	Special Allowance			12,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>30,992,018</u>	<u>25,180,360</u>	<u>30,992,018</u>
001			30,992,018	25,180,360	30,992,018
A0123P	Ad-hoc Relief Allowance 2019		2,326,600	25,034,470	2,326,600
A01253	Science Teaching Allowance			140	
A01270	Other		<u>1,000</u>	<u>129,130</u>	<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
084	M.Phill Allowance			129,130	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>468,910</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>468,910</u>	<u>1,000</u>
001	Medical Charges		1,000	468,910	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>3,699,179</u>	<u>4,461,400</u>	<u>3,910,400</u>
A033	TOTAL UTILITIES		<u>2,727,179</u>	<u>3,318,400</u>	<u>2,938,400</u>
A03302	Water		16,000	16,000	16,000
A03303	Electricity		<u>1,408,779</u>	<u>2,000,000</u>	<u>1,620,000</u>
001	Electricity		1,408,779	2,000,000	1,620,000
A03304	Hot and Cold Weather Charges		<u>1,302,400</u>	<u>1,302,400</u>	<u>1,302,400</u>
002	Charcoal		1,302,400	1,302,400	1,302,400
A034	TOTAL OCCUPANCY COSTS		<u>822,000</u>	<u>993,000</u>	<u>822,000</u>
A03404	Rent for other building		822,000	993,000	822,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Travelling Allowance		150,000	150,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,866,055</u>	<u>1,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6132	Government Primary Schools (Male) Swat				
A041	TOTAL PENSION		<u>1,000</u>	<u>3,866,055</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	3,866,055	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,400,000</u>	
001	Fin: Asstt:			1,400,000	
Government Primary Schools (Male) Swat			510,389,083	434,087,895	511,000,304

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6133	Government Primary Schools (Female) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>452,299,298</u>	<u>419,598,250</u>	<u>452,299,298</u>
A011	TOTAL PAY	<u>900</u>	<u>900</u>	<u>305,407,970</u>	<u>252,671,870</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>566,320</u>	<u>928,080</u>
A01101	Total Basic Pay Of Officer	2	2	566,320	928,080
S579	Secondary School Teacher (BPS-16)	2	2	566,320	566,320
A011-2	TOTAL PAY OF OTHER STAFF	<u>898</u>	<u>898</u>	<u>304,841,650</u>	<u>251,743,790</u>
A01151	Total Basic Pay Other Staff	898	898	304,841,650	251,743,790
P380	Primary School Head Teacher (BPS-15)	95	95	73,527,210	73,527,210
S571	Senior Primary School Teacher (BPS-14)	267	267	84,754,000	84,754,000
P006	Primary School Teacher (BPS-12)	411	411	105,837,440	105,837,440
C002	Caller (BPS-03)	2	2	612,000	612,000
C057	Chowkidar (BPS-03)	121	121	39,499,000	39,499,000
N005	Naib Qasid (BPS-03)	2	2	612,000	612,000
A012	TOTAL ALLOWANCES			<u>146,891,328</u>	<u>166,926,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>146,889,328</u>	<u>166,448,550</u>
A01202	House Rent Allowance			19,030,123	18,846,700
A01203	Conveyance Allowance			20,080,321	18,985,050
A01207	Washing Allowance			210,924	212,770
A01208	Dress Allowance			200,124	201,970
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			14,402,282	14,409,070
A0121T	Adhoc Relief Allowance 2013			5,674,675	5,233,960
A0121Z	Adhoc Relief Allowance 2014			6,636	6,636
A0122C	Adhoc Relief Allowance - 2015			3,855,583	3,538,660
A0122M	Adhoc Relief Allowance 2016			20,322,957	19,261,720

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6133	Government Primary Schools (Female) Swat				
A0122N	Special Conveyance Allowance to Disbalded Employees		147,000	374,130	147,000
A0122Y	Ad-hoc Relief Allowance 2017		25,682,199	25,221,420	25,682,199
A01233	Unattractive Area Allowance		<u>9,623,193</u>	<u>9,635,290</u>	<u>9,623,193</u>
001	Unattractive area allowance		9,623,193	9,635,290	9,623,193
A01238	Charge allowance		36,434	35,260	36,434
A01239	Special allowance		<u>5,600</u>	<u>1,920</u>	<u>5,600</u>
001	Special Allowance		5,600	1,920	5,600
A0123G	Ad-hoc Relief Allowance-2018		<u>25,484,877</u>	<u>25,252,970</u>	<u>25,484,877</u>
001			25,484,877	25,252,970	25,484,877
A0123P	Ad-hoc Relief Allowance 2019		2,084,600	25,117,470	2,084,600
A01270	Other		<u>31,000</u>	<u>109,390</u>	<u>31,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
084	M.Phill Allowance		30,000	109,390	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>477,830</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>161,000</u>	<u>1,000</u>
001	Medical Charges		1,000	161,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>316,830</u>	<u>1,000</u>
001	Leave Salary		1,000	316,830	1,000
A03	TOTAL OPERATING EXPENSES		<u>2,519,000</u>	<u>3,119,000</u>	<u>3,066,000</u>
A033	TOTAL UTILITIES		<u>2,314,000</u>	<u>2,914,000</u>	<u>2,861,000</u>
A03302	Water		14,000	14,000	14,000
A03303	Electricity		<u>1,200,000</u>	<u>1,800,000</u>	<u>1,747,000</u>
001	Electricity		1,200,000	1,800,000	1,747,000
A03304	Hot and Cold Weather Charges		<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
002	Charcoal		1,100,000	1,100,000	1,100,000
A034	TOTAL OCCUPANCY COSTS		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03404	Rent for other building		204,000	204,000	204,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6133	Government Primary Schools (Female) Swat				
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>16,151,175</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>16,151,175</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	16,151,175	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>	
001	Fin: Asstt:			3,000,000	
Government Primary Schools (Female) Swat			454,819,298	441,868,425	455,366,298

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6411	Government Primary Schools (Female)				
	Matta Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>259,273,465</u>	<u>251,581,920</u>	<u>259,273,465</u>
A011	TOTAL PAY	<u>713</u>	<u>720</u>	<u>172,206,280</u>	<u>148,714,550</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,497,000</u>	<u>1,711,320</u>
A01101	Total Basic Pay Of Officer	3	3	1,497,000	1,711,320
S579	Secondary School Teacher (BPS-16)	3	3	1,497,000	1,497,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>710</u>	<u>717</u>	<u>170,709,280</u>	<u>147,003,230</u>
A01151	Total Basic Pay Other Staff	710	717	170,709,280	147,003,230
P380	Primary School Head Teacher (BPS-15)	124	125	31,427,000	31,427,000
S571	Senior Primary School Teacher (BPS-14)	74	74	19,763,000	19,763,000
P006	Primary School Teacher (BPS-12)	378	383	85,759,280	85,759,280
C002	Caller (BPS-03)	3	3	700,000	700,000
C057	Chowkidar (BPS-03)	128	129	32,360,000	32,360,000
N005	Naib Qasid (BPS-03)	3	3	700,000	700,000
A012	TOTAL ALLOWANCES			<u>87,067,185</u>	<u>102,867,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>87,065,185</u>	<u>102,867,370</u>
A01202	House Rent Allowance			12,073,497	12,528,150
A01203	Conveyance Allowance			12,856,666	12,782,760
A01207	Washing Allowance			215,550	216,210
A01208	Dress Allowance			213,750	214,410
A0120D	Integrated Allowance			18,000	18,900
A01217	Medical Allowance			9,416,699	9,782,740
A0121T	Adhoc Relief Allowance 2013			2,984,226	2,923,850
A0121Z	Adhoc Relief Allowance 2014				2,120
A0122C	Adhoc Relief Allowance - 2015			2,104,662	2,057,810
A0122M	Adhoc Relief Allowance 2016			11,263,030	11,258,180

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ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6411	Government Primary Schools (Female) Matta Swat				
A0122N	Special Conveyance Allowance to Disbalded Employees		18,000	55,920	18,000
A0122Y	Ad-hoc Relief Allowance 2017		14,315,003	14,866,850	14,315,003
A01233	Unattractive Area Allowance		<u>6,275,399</u>	<u>6,513,710</u>	<u>6,275,399</u>
001	Unattractive area allowance		6,275,399	6,513,710	6,275,399
A01238	Charge allowance		28,164	28,510	28,164
A0123G	Ad-hoc Relief Allowance-2018		<u>14,101,339</u>	<u>14,849,370</u>	<u>14,101,339</u>
001			14,101,339	14,849,370	14,101,339
A0123P	Ad-hoc Relief Allowance 2019		1,181,200	14,767,880	1,181,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>2,123,000</u>	<u>1,670,600</u>	<u>1,676,200</u>
A033	TOTAL UTILITIES		<u>1,499,200</u>	<u>1,499,200</u>	<u>1,499,200</u>
A03303	Electricity		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
001	Electricity		320,000	320,000	320,000
A03304	Hot and Cold Weather Charges		<u>1,179,200</u>	<u>1,179,200</u>	<u>1,179,200</u>
002	Charcoal		1,179,200	1,179,200	1,179,200
A034	TOTAL OCCUPANCY COSTS		<u>616,800</u>	<u>170,400</u>	<u>170,000</u>
A03404	Rent for other building		616,800	170,400	170,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>1,000</u>	<u>6,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6411	Government Primary Schools (Female)				
	Matta Swat				
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Stationery Charges		1,000	1,000	1,000
A03970	Others		<u>5,000</u>		<u>5,000</u>
002	Other Contingencies		5,000		5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Government Primary Schools (Female)			261,397,465	253,253,520	260,950,665
Matta Swat					

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SW6415	Govt. Primary Schools(Male), Behrain District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>289,595,510</u>	<u>311,814,050</u>	<u>289,595,510</u>
A011	TOTAL PAY		<u>844</u>	<u>844</u>	<u>189,753,210</u>	<u>183,799,380</u>	<u>189,753,210</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>844</u>	<u>844</u>	<u>189,753,210</u>	<u>183,799,380</u>	<u>189,753,210</u>
A01151	Total Basic Pay Other Staff		<u>844</u>	<u>844</u>	<u>189,750,240</u>	<u>183,793,440</u>	<u>189,750,240</u>
P380	Primary School Head Teacher	(BPS-15)	126	126	29,856,000		29,856,000
S571	Senior Primary School Teacher	(BPS-14)	143	143	33,547,000		33,547,000
P006	Primary School Teacher	(BPS-12)	449	449	96,490,240		96,490,240
C057	Chowkidar	(BPS-03)	126	126	29,857,000		29,857,000
A01152	Personal pay				2,970	5,940	2,970
A012	TOTAL ALLOWANCES				<u>99,842,300</u>	<u>128,014,670</u>	<u>99,842,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>99,840,300</u>	<u>128,014,670</u>	<u>99,840,300</u>
A01202	House Rent Allowance				14,050,296	16,301,620	14,050,296
A01203	Conveyance Allowance				14,783,474	16,400,100	14,783,474
A01207	Washing Allowance				192,972	214,470	192,972
A01208	Dress Allowance				191,772	213,270	191,772
A01212	Telecommunication allowance				1,800	1,800	1,800
A01217	Medical Allowance				10,656,328	12,356,010	10,656,328
A0121M	Adhoc Relief Allowance - 2012				1,176		1,176
A0121T	Adhoc Relief Allowance 2013				3,474,360	3,416,170	3,474,360
A0121Z	Adhoc Relief Allowance 2014				2,712		2,712
A0122C	Adhoc Relief Allowance - 2015				2,421,196	2,352,920	2,421,196
A0122M	Adhoc Relief Allowance 2016				12,814,927	13,713,320	12,814,927
A0122N	Special Conveyance Allowance to Disbalded Employees				81,000	126,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017				16,429,226	18,346,830	16,429,226
A01233	Unattractive Area Allowance				<u>7,093,294</u>	<u>8,237,600</u>	<u>7,093,294</u>
001	Unattractive area allowance				7,093,294	8,237,600	7,093,294

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6415	Govt. Primary Schools(Male), Behrain District Swat				
A01238	Charge allowance		37,749	48,880	37,749
A0123G	Ad-hoc Relief Allowance-2018		<u>16,192,418</u>	<u>18,314,570</u>	<u>16,192,418</u>
001			16,192,418	18,314,570	16,192,418
A0123P	Ad-hoc Relief Allowance 2019		1,385,600	17,971,110	1,385,600
A01270	Other		<u>30,000</u>		<u>30,000</u>
084	M.Phill Allowance		30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>2,233,200</u>	<u>2,768,800</u>	<u>2,236,200</u>
A033	TOTAL UTILITIES		<u>1,259,800</u>	<u>1,568,800</u>	<u>1,262,800</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>150,000</u>	<u>460,000</u>	<u>153,000</u>
001	Electricity		150,000	460,000	153,000
A03304	Hot and Cold Weather Charges		<u>1,108,800</u>	<u>1,108,800</u>	<u>1,108,800</u>
002	Charcoal		1,108,800	1,108,800	1,108,800
A034	TOTAL OCCUPANCY COSTS		<u>943,400</u>	<u>1,170,000</u>	<u>943,400</u>
A03404	Rent for other building		943,400	1,170,000	943,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>260,362</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>260,362</u>	<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6415	Govt. Primary Schools(Male), Behrain District Swat				
A04114	Superannuation Encashment of L.P.R		1,000	260,362	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
Govt. Primary Schools(Male), Behrain District Swat			291,829,710	316,043,212	291,832,710

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SW6416	Govt. Primary Schools(Female), Behrain District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>137,894,674</u>	<u>117,760,130</u>	<u>137,894,674</u>
A011	TOTAL PAY	356	363	<u>98,655,840</u>	<u>68,226,140</u>	<u>98,655,840</u>	
A011-1	TOTAL PAY OF OFFICERS					<u>74,250</u>	
A01101	Total Basic Pay Of Officer				<u>74,250</u>		
A011-2	TOTAL PAY OF OTHER STAFF				<u>98,655,840</u>	<u>68,151,890</u>	<u>98,655,840</u>
A01151	Total Basic Pay Other Staff	<u>356</u>	<u>363</u>	<u>98,655,840</u>	<u>68,145,950</u>	<u>98,655,840</u>	
P380	Primary School Head Teacher	(BPS-15)	79	80	22,433,000	22,433,000	
S571	Senior Primary School Teacher	(BPS-14)	12	12	7,268,000	7,268,000	
P006	Primary School Teacher	(BPS-12)	186	191	41,521,840	46,521,840	
C057	Chowkidar	(BPS-03)	79	80	22,433,000	22,433,000	
A01152	Personal pay				5,940		
A012	TOTAL ALLOWANCES				<u>39,238,834</u>	<u>49,533,990</u>	<u>39,238,834</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,236,834</u>	<u>49,533,990</u>	<u>39,236,834</u>
A01202	House Rent Allowance				5,633,769	6,385,470	
A01203	Conveyance Allowance				6,082,695	6,724,170	
A01207	Washing Allowance				129,400	127,200	
A01208	Dress Allowance				129,400	127,200	
A01217	Medical Allowance				4,525,213	5,100,560	
A0121T	Adhoc Relief Allowance 2013				1,280,111	1,267,720	
A0121Z	Adhoc Relief Allowance 2014				3,315	3,315	
A0122C	Adhoc Relief Allowance - 2015				871,796	856,060	
A0122M	Adhoc Relief Allowance 2016				4,795,297	5,118,540	
A0122N	Special Conveyance Allowance to Disbalded Employees				30,000	84,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,160,589	6,833,170	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6416	Govt. Primary Schools(Female), Behrain District Swat				
A01233	Unattractive Area Allowance		<u>3,027,589</u>	<u>3,412,370</u>	<u>3,027,589</u>
001	Unattractive area allowance		3,027,589	3,412,370	3,027,589
A01238	Charge allowance		14,440	12,620	14,440
A0123G	Ad-hoc Relief Allowance-2018		<u>6,039,220</u>	<u>6,810,280</u>	<u>6,039,220</u>
001			6,039,220	6,810,280	6,039,220
A0123P	Ad-hoc Relief Allowance 2019		514,000	6,674,630	514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>782,279</u>	<u>775,279</u>	<u>799,200</u>
A033	TOTAL UTILITIES		<u>775,279</u>	<u>775,279</u>	<u>792,200</u>
A03303	Electricity		<u>80,079</u>	<u>80,079</u>	<u>97,000</u>
001	Electricity		80,079	80,079	97,000
A03304	Hot and Cold Weather Charges		<u>695,200</u>	<u>695,200</u>	<u>695,200</u>
002	Charcoal		695,200	695,200	695,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A039	TOTAL GENERAL		<u>6,000</u>		<u>6,000</u>
A03901	Stationery		<u>1,000</u>		<u>1,000</u>
001	Stationery Charges		1,000		1,000
A03970	Others		<u>5,000</u>		<u>5,000</u>
002	Other Contingencies		5,000		5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>256,080</u>	<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6416	Govt. Primary Schools(Female), Behrain District Swat				
A041	TOTAL PENSION		<u>1,000</u>	<u>256,080</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	256,080	1,000
Govt. Primary Schools(Female), Behrain District Swat			138,677,953	118,791,489	138,694,874

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6419	Govt. Primary Schools(Female), Barikot District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>101,706,625</u>	<u>90,187,620</u>	<u>101,706,625</u>
A011	TOTAL PAY	<u>265</u>	<u>272</u>	<u>71,285,240</u>	<u>52,731,100</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>529,400</u>	<u>546,120</u>
A01101	Total Basic Pay Of Officer	1	1	529,400	546,120
S579	Secondary School Teacher (BPS-16)	1	1	529,400	1,329,400
A011-2	TOTAL PAY OF OTHER STAFF	<u>264</u>	<u>271</u>	<u>70,755,840</u>	<u>52,184,980</u>
A01151	Total Basic Pay Other Staff	264	271	70,755,840	52,179,040
P380	Primary School Head Teacher (BPS-15)	31	32	9,943,000	9,943,000
S571	Senior Primary School Teacher (BPS-14)	36	36	11,014,000	11,014,000
S579	Secondary School Teacher (BPS-14)			800,000	
P006	Primary School Teacher (BPS-12)	163	168	36,812,840	36,812,840
C002	Caller (BPS-03)	1	1	1,015,000	1,015,000
C057	Chowkidar (BPS-03)	32	33	10,157,000	10,157,000
N005	Naib Qasid (BPS-03)	1	1	1,014,000	1,014,000
A01152	Personal pay				5,940
A012	TOTAL ALLOWANCES			<u>30,421,385</u>	<u>37,456,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,419,385</u>	<u>37,456,520</u>
A01202	House Rent Allowance			4,292,401	4,819,790
A01203	Conveyance Allowance			4,608,093	4,959,160
A01207	Washing Allowance			52,800	56,170
A01208	Dress Allowance			52,800	56,170
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			3,313,142	3,715,760
A0121T	Adhoc Relief Allowance 2013			1,036,805	989,800

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ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6419	Govt. Primary Schools(Female), Barikot District Swat				
A0122C	Adhoc Relief Allowance - 2015		719,381	668,720	719,381
A0122M	Adhoc Relief Allowance 2016		3,868,794	3,981,230	3,868,794
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	70,800	24,000
A0122Y	Ad-hoc Relief Allowance 2017		4,964,621	5,257,130	4,964,621
A01233	Unattractive Area Allowance		<u>2,212,533</u>	<u>2,470,880</u>	<u>2,212,533</u>
001	Unattractive area allowance		2,212,533	2,470,880	2,212,533
A01238	Charge allowance		13,974	12,720	13,974
A0123G	Ad-hoc Relief Allowance-2018		<u>4,854,941</u>	<u>5,254,130</u>	<u>4,854,941</u>
001			4,854,941	5,254,130	4,854,941
A0123P	Ad-hoc Relief Allowance 2019		399,700	5,138,660	399,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>464,189</u>	<u>636,200</u>	<u>466,200</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph		1,000		1,000
A033	TOTAL UTILITIES		<u>455,189</u>	<u>629,200</u>	<u>457,200</u>
A03303	Electricity		<u>155,989</u>	<u>330,000</u>	<u>158,000</u>
001	Electricity		155,989	330,000	158,000
A03304	Hot and Cold Weather Charges		<u>299,200</u>	<u>299,200</u>	<u>299,200</u>
002	Charcoal		299,200	299,200	299,200
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03404	Rent for other building		1,000	1,000	1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6419	Govt. Primary Schools(Female), Barikot District Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Stationery Charges		1,000	1,000	1,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>537,520</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>537,520</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	537,520	1,000
Govt. Primary Schools(Female), Barikot District Swat			102,171,814	91,361,340	102,173,825

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SW6420	Govt. Primary Schools(Female), Charbagh District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,100,747</u>	<u>69,696,050</u>	<u>76,100,747</u>
A011	TOTAL PAY		195	195	<u>52,397,600</u>	<u>40,965,900</u>	<u>52,397,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		195	195	<u>52,397,600</u>	<u>40,965,900</u>	<u>52,397,600</u>
A01151	Total Basic Pay Other Staff		195	195	<u>52,397,600</u>	<u>40,965,900</u>	<u>52,397,600</u>
P380	Primary School Head Teacher	(BPS-15)	29	29	8,864,000		8,864,000
S571	Senior Primary School Teacher	(BPS-14)	17	17	7,045,000		7,045,000
P006	Primary School Teacher	(BPS-12)	114	114	26,261,600		26,261,600
C057	Chowkidar	(BPS-03)	35	35	10,227,000		10,227,000
A012	TOTAL ALLOWANCES				<u>23,703,147</u>	<u>28,730,150</u>	<u>23,703,147</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,701,147</u>	<u>28,730,150</u>	<u>23,701,147</u>
A01202	House Rent Allowance				3,276,410	3,553,160	3,276,410
A01203	Conveyance Allowance				3,515,321	3,706,410	3,515,321
A01207	Washing Allowance				58,500	58,830	58,500
A01208	Dress Allowance				78,465	58,830	78,465
A01217	Medical Allowance				2,563,282	2,764,280	2,563,282
A0121T	Adhoc Relief Allowance 2013				829,567	775,690	829,567
A0122C	Adhoc Relief Allowance - 2015				562,045	527,800	562,045
A0122M	Adhoc Relief Allowance 2016				3,054,477	3,104,850	3,054,477
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	109,940	1,000
A0122Y	Ad-hoc Relief Allowance 2017				3,886,388	4,096,590	3,886,388
A01233	Unattractive Area Allowance				<u>1,708,855</u>	<u>1,840,450</u>	<u>1,708,855</u>
001	Unattractive area allowance				1,708,855	1,840,450	1,708,855
A01238	Charge allowance				8,680	8,570	8,680
A0123G	Ad-hoc Relief Allowance-2018				<u>3,849,457</u>	<u>4,096,590</u>	<u>3,849,457</u>
001	Ad-hoc Relief Allowance-2018				3,849,457	4,096,590	3,849,457
A0123P	Ad-hoc Relief Allowance 2019				308,700	4,028,160	308,700

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6420	Govt. Primary Schools(Female), Charbagh District Swat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>463,200</u>	<u>1,130,905</u>	<u>883,200</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph		1,000		1,000
A033	TOTAL UTILITIES		<u>449,200</u>	<u>973,905</u>	<u>869,200</u>
A03303	Electricity		<u>150,000</u>	<u>674,705</u>	<u>570,000</u>
001	Electricity		150,000	674,705	570,000
A03304	Hot and Cold Weather Charges		<u>299,200</u>	<u>299,200</u>	<u>299,200</u>
002	Charcoal		299,200	299,200	299,200
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
A03404	Rent for other building		1,000	150,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>6,000</u>	<u>1,000</u>	<u>6,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>5,000</u>		<u>5,000</u>
001	Conveyance Charges		5,000		5,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Stationery Charges		1,000	1,000	1,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6420	Govt. Primary Schools(Female), Charbagh District Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>54,220</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>54,220</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	54,220	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
Govt. Primary Schools(Female), Charbagh District Swat			76,564,947	72,081,175	76,984,947

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6421	Govt. Primary Schools(Female), Kabal District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>227,812,322</u>	<u>224,206,840</u>	<u>203,302,322</u>
A011	TOTAL PAY	<u>658</u>	<u>664</u>	<u>152,473,740</u>	<u>132,486,580</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>684,140</u>	<u>709,440</u>
A01101	Total Basic Pay Of Officer	1	1	684,140	709,440
S579	Secondary School Teacher (BPS-16)	1	1	684,140	1,384,140
A011-2	TOTAL PAY OF OTHER STAFF	<u>657</u>	<u>663</u>	<u>151,789,600</u>	<u>131,777,140</u>
A01151	Total Basic Pay Other Staff	657	663	151,789,600	131,777,140
P380	Primary School Head Teacher (BPS-15)	91	92	27,045,000	27,045,000
S571	Senior Primary School Teacher (BPS-14)	100	100	27,235,000	27,235,000
S579	Secondary School Teacher (BPS-14)			700,000	
P006	Primary School Teacher (BPS-12)	373	377	68,495,600	68,495,600
C002	Caller (BPS-03)	1	1	589,000	589,000
C057	Chowkidar (BPS-03)	91	92	27,235,000	2,725,000
N005	Naib Qasid (BPS-03)	1	1	490,000	490,000
A012	TOTAL ALLOWANCES			<u>75,338,582</u>	<u>91,720,260</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,336,582</u>	<u>91,720,260</u>
A01202	House Rent Allowance			10,431,465	11,376,170
A01203	Conveyance Allowance			10,938,036	11,613,300
A01207	Washing Allowance			165,116	149,490
A01208	Dress Allowance			163,766	147,150
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			7,979,980	8,708,570
A0121T	Adhoc Relief Allowance 2013			2,666,225	2,561,510
A0122C	Adhoc Relief Allowance - 2015			1,825,195	1,748,550
A0122M	Adhoc Relief Allowance 2016			9,804,581	10,041,680

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ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6421	Govt. Primary Schools(Female), Kabal District Swat				
A0122N	Special Conveyance Allowance to Disbalded Employees		108,035	130,800	108,035
A0122Y	Ad-hoc Relief Allowance 2017		12,496,487	13,228,300	12,496,487
A01233	Unattractive Area Allowance		<u>5,337,738</u>	<u>5,823,460</u>	<u>5,337,738</u>
001	Unattractive area allowance		5,337,738	5,823,460	5,337,738
A01238	Charge allowance		24,292	23,990	24,292
A0123G	Ad-hoc Relief Allowance-2018		<u>12,362,066</u>	<u>13,216,520</u>	<u>12,362,066</u>
001			12,362,066	13,216,520	12,362,066
A0123P	Ad-hoc Relief Allowance 2019		1,028,200	12,945,370	1,028,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,735,400</u>	<u>2,096,876</u>	<u>1,728,400</u>
A033	TOTAL UTILITIES		<u>1,368,400</u>	<u>1,420,876</u>	<u>1,361,400</u>
A03303	Electricity		<u>550,000</u>	<u>602,476</u>	<u>543,000</u>
001	Electricity		550,000	602,476	543,000
A03304	Hot and Cold Weather Charges		<u>818,400</u>	<u>818,400</u>	<u>818,400</u>
002	Charcoal		818,400	818,400	818,400
A034	TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>670,000</u>	<u>360,000</u>
A03404	Rent for other building		360,000	670,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6421	Govt. Primary Schools(Female), Kabal District Swat				
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Stationery Charges		1,000	1,000	1,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>849,328</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>849,328</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	849,328	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
Govt. Primary Schools(Female), Kabal District Swat			229,548,722	228,353,044	205,031,722

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6422	Govt. Primary Schools(Female), Khwaza Khela, District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>157,841,717</u>	<u>148,148,970</u>	<u>157,841,717</u>
A011	TOTAL PAY	<u>369</u>	<u>369</u>	<u>108,774,720</u>	<u>87,765,530</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>369</u>	<u>369</u>	<u>108,774,720</u>	<u>87,765,530</u>
A01151	Total Basic Pay Other Staff	<u>369</u>	<u>369</u>	<u>108,774,720</u>	<u>87,762,360</u>
P380	Primary School Head Teacher	(BPS-15)	71	71	20,871,000
S571	Senior Primary School Teacher	(BPS-14)	37	37	20,148,000
P006	Primary School Teacher	(BPS-12)	190	190	46,884,720
C057	Chowkidar	(BPS-03)	71	71	20,871,000
A01152	Personal pay				3,170
A012	TOTAL ALLOWANCES			<u>49,066,997</u>	<u>60,383,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,064,997</u>	<u>60,383,440</u>
A01202	House Rent Allowance			6,722,276	7,352,410
A01203	Conveyance Allowance			7,097,655	7,465,540
A01207	Washing Allowance			118,374	123,500
A01208	Dress Allowance			112,974	118,100
A01217	Medical Allowance			5,196,626	5,688,870
A0121T	Adhoc Relief Allowance 2013			1,767,989	1,706,000
A0121Z	Adhoc Relief Allowance 2014			2,577	2,577
A0122C	Adhoc Relief Allowance - 2015			1,210,908	1,157,610
A0122M	Adhoc Relief Allowance 2016			6,420,811	6,686,660
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	61,200
A0122Y	Ad-hoc Relief Allowance 2017			8,184,280	8,771,730
A01233	Unattractive Area Allowance			<u>3,462,485</u>	<u>3,800,980</u>
001	Unattractive area allowance			3,462,485	3,800,980
A01238	Charge allowance			16,760	16,990
A0123G	Ad-hoc Relief Allowance-2018			<u>8,086,482</u>	<u>8,773,620</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6422	Govt. Primary Schools(Female), Khwaza Khela, District Swat				
001			8,086,482	8,773,620	8,086,482
A0123P	Ad-hoc Relief Allowance 2019		663,800	8,616,520	663,800
A01270	Other			<u>43,710</u>	
084	M.Phill Allowance			43,710	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,181,800</u>	<u>1,174,800</u>	<u>770,800</u>
A033	TOTAL UTILITIES		<u>1,174,800</u>	<u>1,174,800</u>	<u>763,800</u>
A03303	Electricity		<u>550,000</u>	<u>550,000</u>	<u>139,000</u>
001	Electricity		550,000	550,000	139,000
A03304	Hot and Cold Weather Charges		<u>624,800</u>	<u>624,800</u>	<u>624,800</u>
002	Charcoal		624,800	624,800	624,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A039	TOTAL GENERAL		<u>6,000</u>		<u>6,000</u>
A03901	Stationery		<u>1,000</u>		<u>1,000</u>
001	Stationery Charges		1,000		1,000
A03970	Others		<u>5,000</u>		<u>5,000</u>
002	Other Contingencies		5,000		5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>209,560</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>209,560</u>	<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6422	Govt. Primary Schools(Female), Khwaza Khela, District Swat				
A04114	Superannuation Encashment of L.P.R		1,000	209,560	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
Govt. Primary Schools(Female), Khwaza Khela, District Swat			159,024,517	150,133,330	158,613,517

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6425	Govt. Primary Schools(Male) Barikot District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>126,603,674</u>	<u>134,099,780</u>	<u>126,603,674</u>
A011	TOTAL PAY	<u>348</u>	<u>348</u>	<u>81,676,320</u>	<u>79,114,230</u>
A011-1	TOTAL PAY OF OFFICERS			<u>33,640</u>	
A01101	Total Basic Pay Of Officer			<u>33,640</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>81,676,320</u>	<u>79,080,590</u>	<u>81,676,320</u>
A01151	Total Basic Pay Other Staff	<u>348</u>	<u>348</u>	<u>81,676,320</u>	<u>81,676,320</u>
P380	Primary School Head Teacher	(BPS-15)	49	49	12,752,000
S571	Senior Primary School Teacher	(BPS-14)	70	70	17,146,000
P006	Primary School Teacher	(BPS-12)	180	180	39,026,320
C057	Chowkidar	(BPS-03)	49	49	12,752,000
A012	TOTAL ALLOWANCES		<u>44,927,354</u>	<u>54,985,550</u>	<u>44,927,354</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>44,925,354</u>	<u>54,985,550</u>	<u>44,925,354</u>
A01202	House Rent Allowance			6,263,015	6,263,015
A01203	Conveyance Allowance			6,569,539	6,569,539
A01207	Washing Allowance			83,778	83,778
A01208	Dress Allowance			85,578	85,578
A0120X	Adhoc Allowance - 2010				1,310
A01217	Medical Allowance			4,715,780	4,715,780
A0121T	Adhoc Relief Allowance 2013			1,506,476	1,506,476
A0121Z	Adhoc Relief Allowance 2014			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,030,298	977,650
A0122M	Adhoc Relief Allowance 2016			5,852,754	5,948,750
A0122N	Special Conveyance Allowance to Disbalded Employees			255,000	236,400
A0122Y	Ad-hoc Relief Allowance 2017			7,459,244	7,913,710
A01233	Unattractive Area Allowance			<u>3,163,855</u>	<u>3,482,790</u>

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6425	Govt. Primary Schools(Male) Barikot District Swat				
001	Unattractive area allowance		3,163,855	3,482,790	3,163,855
A01238	Charge allowance		25,102	21,840	25,102
A0123G	Ad-hoc Relief Allowance-2018		<u>7,311,835</u>	<u>7,911,020</u>	<u>7,311,835</u>
001			7,311,835	7,911,020	7,311,835
A0123P	Ad-hoc Relief Allowance 2019		600,300	7,810,580	600,300
A01253	Science Teaching Allowance		1,800		1,800
A01270	Other			<u>11,900</u>	
084	M.Phill Allowance			11,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>662,200</u>	<u>961,200</u>	<u>873,200</u>
A033	TOTAL UTILITIES		<u>632,200</u>	<u>931,200</u>	<u>843,200</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>200,000</u>	<u>500,000</u>	<u>411,000</u>
001	Electricity		200,000	500,000	411,000
A03304	Hot and Cold Weather Charges		<u>431,200</u>	<u>431,200</u>	<u>431,200</u>
002	Charcoal		431,200	431,200	431,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,650,640</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,650,640</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,650,640	1,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6425	Govt. Primary Schools(Male) Barikot District Swat				
Govt. Primary Schools(Male) Barikot District Swat			127,266,874	136,711,620	127,477,874

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6426	Govt.Primary Schools(Male) Charbagh District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>135,927,225</u>	<u>141,107,050</u>	<u>135,927,225</u>
A011	TOTAL PAY	369	369	<u>87,136,360</u>	<u>84,251,690</u>
A011-2	TOTAL PAY OF OTHER STAFF	369	369	<u>87,136,360</u>	<u>84,251,690</u>
A01151	Total Basic Pay Other Staff	369	369	87,135,360	84,251,690
P380	Primary School Head Teacher		52	52	13,588,000
S571	Senior Primary School Teacher		72	72	17,853,000
P006	Primary School Teacher		193	193	42,106,360
C057	Chowkidar		52	52	13,588,000
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>48,790,865</u>	<u>56,855,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>48,788,865</u>	<u>56,855,360</u>
A01202	House Rent Allowance			6,564,295	6,766,670
A01203	Conveyance Allowance			6,902,436	6,902,436
A01207	Washing Allowance			87,842	91,920
A01208	Dress Allowance			87,842	91,920
A01217	Medical Allowance			4,957,299	5,119,530
A0121T	Adhoc Relief Allowance 2013			1,747,660	1,629,300
A0122C	Adhoc Relief Allowance - 2015			1,273,120	1,177,350
A0122M	Adhoc Relief Allowance 2016			6,510,828	6,344,310
A0122N	Special Conveyance Allowance to Disbaled Employees			148,000	213,600
A0122Y	Ad-hoc Relief Allowance 2017			8,314,909	8,425,170
A01233	Unattractive Area Allowance			<u>3,290,678</u>	<u>3,402,910</u>
001	Unattractive area allowance			3,290,678	3,402,910
A01238	Charge allowance			18,920	20,860
A0123G	Ad-hoc Relief Allowance-2018			<u>8,213,836</u>	<u>8,425,170</u>
001				8,213,836	8,425,170

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6426	Govt.Primary Schools(Male) Charbagh District Swat				
A0123P	Ad-hoc Relief Allowance 2019		671,200	8,403,700	671,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>788,600</u>	<u>1,237,600</u>	<u>1,191,600</u>
A033	TOTAL UTILITIES		<u>758,600</u>	<u>1,207,600</u>	<u>1,161,600</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>300,000</u>	<u>750,000</u>	<u>703,000</u>
001	Electricity		300,000	750,000	703,000
A03304	Hot and Cold Weather Charges		<u>457,600</u>	<u>457,600</u>	<u>457,600</u>
002	Charcoal		457,600	457,600	457,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,494,648</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,494,648</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,494,648	1,000
Govt.Primary Schools(Male) Charbagh District Swat			136,716,825	143,839,298	137,119,825

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6427	Govt.Primary Schools(Male) Kabal District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>338,960,787</u>	<u>379,517,690</u>	<u>338,960,787</u>
A011	TOTAL PAY	<u>1079</u>	<u>1079</u>	<u>222,975,690</u>	<u>222,690,620</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1079</u>	<u>1079</u>	<u>222,975,690</u>	<u>222,690,620</u>
A01151	Total Basic Pay Other Staff	<u>1079</u>	<u>1079</u>	<u>222,947,040</u>	<u>222,653,000</u>
P380	Primary School Head Teacher	(BPS-15)	125	125	27,550,000
S571	Senior Primary School Teacher	(BPS-14)	193	193	41,177,000
P006	Primary School Teacher	(BPS-12)	638	638	127,071,040
C057	Chowkidar	(BPS-03)	123	123	27,149,000
A01152	Personal pay			28,650	37,620
A012	TOTAL ALLOWANCES			<u>115,985,097</u>	<u>156,827,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>115,983,097</u>	<u>156,827,070</u>
A01202	House Rent Allowance			16,231,482	20,262,770
A01203	Conveyance Allowance			16,891,681	20,798,630
A01207	Washing Allowance			209,662	225,710
A01208	Dress Allowance			208,006	225,530
A01217	Medical Allowance			12,239,028	15,294,060
A0121A	Ad - hoc Allowance - 2011				13,980
A0121M	Adhoc Relief Allowance - 2012			5,200	5,200
A0121T	Adhoc Relief Allowance 2013			4,021,458	3,841,050
A0121Z	Adhoc Relief Allowance 2014			12,119	12,119
A0122C	Adhoc Relief Allowance - 2015			2,711,977	2,569,120
A0122M	Adhoc Relief Allowance 2016			15,011,823	16,658,010
A0122N	Special Conveyance Allowance to Disbalded Employees			281,000	642,310
A0122Y	Ad-hoc Relief Allowance 2017			19,289,313	22,197,190
A01233	Unattractive Area Allowance			<u>8,178,441</u>	<u>10,240,720</u>
001	Unattractive area allowance			8,178,441	10,240,720

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6427	Govt.Primary Schools(Male) Kabal District Swat				
A01238	Charge allowance		42,059	48,440	42,059
A0123G	Ad-hoc Relief Allowance-2018		<u>19,070,748</u>	<u>22,195,630</u>	<u>19,070,748</u>
001			19,070,748	22,195,630	19,070,748
A0123P	Ad-hoc Relief Allowance 2019		1,519,100	21,488,080	1,519,100
A01253	Science Teaching Allowance			1,440	
A01270	Other		<u>60,000</u>	<u>124,400</u>	<u>60,000</u>
084	M.Phill Allowance		60,000	124,400	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,563,400</u>	<u>3,295,900</u>	<u>2,729,400</u>
A033	TOTAL UTILITIES		<u>1,533,400</u>	<u>2,735,900</u>	<u>2,699,400</u>
A03302	Water		1,000	3,500	1,000
A03303	Electricity		<u>450,000</u>	<u>1,650,000</u>	<u>1,616,000</u>
001	Electricity		450,000	1,650,000	1,616,000
A03304	Hot and Cold Weather Charges		<u>1,082,400</u>	<u>1,082,400</u>	<u>1,082,400</u>
002	Charcoal		1,082,400	1,082,400	1,082,400
A034	TOTAL OCCUPANCY COSTS			<u>530,000</u>	
A03404	Rent for other building			530,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,144,460</u>	<u>1,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6427	Govt.Primary Schools(Male) Kabal District Swat				
A041	TOTAL PENSION		<u>1,000</u>	<u>2,144,460</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,144,460	1,000
Govt.Primary Schools(Male) Kabal District Swat			340,525,187	384,958,050	341,691,187

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SW6428	Govt.Primary Schools(Male) Khawaza Khela District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>290,170,657</u>	<u>283,471,090</u>	<u>290,170,657</u>
A011	TOTAL PAY		741	741	<u>198,151,840</u>	<u>168,979,310</u>	<u>198,151,840</u>
A011-2	TOTAL PAY OF OTHER STAFF		741	741	<u>198,151,840</u>	<u>168,979,310</u>	<u>198,151,840</u>
A01151	Total Basic Pay Other Staff		741	741	<u>198,151,840</u>	<u>168,973,370</u>	<u>198,151,840</u>
P380	Primary School Head Teacher	(BPS-15)	99	99	33,652,000		33,652,000
S571	Senior Primary School Teacher	(BPS-14)	157	157	44,580,000		44,580,000
P006	Primary School Teacher	(BPS-12)	389	389	86,832,840		86,832,840
C057	Chowkidar	(BPS-03)	96	96	33,087,000		33,087,000
A01152	Personal pay					5,940	
A012	TOTAL ALLOWANCES				<u>92,018,817</u>	<u>114,491,780</u>	<u>92,018,817</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,016,817</u>	<u>114,491,780</u>	<u>92,016,817</u>
A01202	House Rent Allowance				12,597,843	13,883,350	12,597,843
A01203	Conveyance Allowance				13,101,370	13,815,780	13,101,370
A01207	Washing Allowance				133,827	170,270	133,827
A01208	Dress Allowance				133,827	170,270	133,827
A0120X	Adhoc Allowance - 2010				37,295		37,295
A01217	Medical Allowance				9,383,569	10,426,610	9,383,569
A0121T	Adhoc Relief Allowance 2013				3,262,526	3,201,670	3,262,526
A0122C	Adhoc Relief Allowance - 2015				2,281,551	2,245,140	2,281,551
A0122M	Adhoc Relief Allowance 2016				12,293,792	12,765,060	12,293,792
A0122N	Special Conveyance Allowance to Disbaled Employees				117,000	307,140	117,000
A0122Y	Ad-hoc Relief Allowance 2017				15,644,392	16,881,920	15,644,392
A01233	Unattractive Area Allowance				<u>6,248,608</u>	<u>6,939,760</u>	<u>6,248,608</u>
001	Unattractive area allowance				6,248,608	6,939,760	6,248,608
A01238	Charge allowance				33,875	38,050	33,875
A0123G	Ad-hoc Relief Allowance-2018				<u>15,468,942</u>	<u>16,872,600</u>	<u>15,468,942</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6428	Govt.Primary Schools(Male) Khawaza Khela District Swat				
001			15,468,942	16,872,600	15,468,942
A0123P	Ad-hoc Relief Allowance 2019		1,278,400	16,733,140	1,278,400
A01270	Other			<u>41,020</u>	
084	M.Phill Allowance			41,020	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,537,800</u>	<u>2,136,800</u>	<u>2,002,800</u>
A033	TOTAL UTILITIES		<u>1,195,800</u>	<u>1,794,800</u>	<u>1,706,800</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>350,000</u>	<u>950,000</u>	<u>861,000</u>
001	Electricity		350,000	950,000	861,000
A03304	Hot and Cold Weather Charges		<u>844,800</u>	<u>844,800</u>	<u>844,800</u>
002	Charcoal		844,800	844,800	844,800
A034	TOTAL OCCUPANCY COSTS		<u>312,000</u>	<u>312,000</u>	<u>266,000</u>
A03404	Rent for other building		312,000	312,000	266,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>5,322,471</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>5,322,471</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	5,322,471	1,000

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ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6428	Govt.Primary Schools(Male) Khawaza Khela District Swat				
			291,709,457	290,930,361	292,174,457

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SW6429	Govt.Primary Schools(Male) Matta District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>452,263,481</u>	<u>489,162,500</u>	<u>452,263,481</u>
A011	TOTAL PAY		1274	1283	<u>298,863,430</u>	<u>289,438,840</u>	<u>298,863,430</u>
A011-1	TOTAL PAY OF OFFICERS					<u>48,730</u>	
A01101	Total Basic Pay Of Officer					<u>48,730</u>	
A011-2	TOTAL PAY OF OTHER STAFF		1274	1283	<u>298,863,430</u>	<u>289,390,110</u>	<u>298,863,430</u>
A01151	Total Basic Pay Other Staff		1274	1283	<u>298,861,120</u>	<u>289,384,170</u>	<u>298,861,120</u>
P380	Primary School Head Teacher	(BPS-15)	183	186	51,869,000		51,869,000
S571	Senior Primary School Teacher	(BPS-14)	192	192	53,075,000		53,075,000
P006	Primary School Teacher	(BPS-12)	716	719	141,876,120		141,876,120
C057	Chowkidar	(BPS-03)	183	186	52,041,000		52,041,000
A01152	Personal pay				2,310	5,940	2,310
A012	TOTAL ALLOWANCES				<u>153,400,051</u>	<u>199,723,660</u>	<u>153,400,051</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>153,398,051</u>	<u>199,723,660</u>	<u>153,398,051</u>
A01202	House Rent Allowance				21,033,577	24,776,680	21,033,577
A01203	Conveyance Allowance				22,201,341	24,886,190	22,201,341
A01207	Washing Allowance				279,635	327,620	279,635
A01208	Dress Allowance				279,635	327,620	279,635
A0120X	Adhoc Allowance - 2010				3,000		3,000
A01217	Medical Allowance				15,824,410	18,775,000	15,824,410
A0121A	Ad - hoc Allowance - 2011				2,310		2,310
A0121T	Adhoc Relief Allowance 2013				5,449,262	5,455,480	5,449,262
A0121Z	Adhoc Relief Allowance 2014				4,255		4,255
A0122C	Adhoc Relief Allowance - 2015				3,696,532	3,686,240	3,696,532
A0122M	Adhoc Relief Allowance 2016				20,225,569	21,824,640	20,225,569

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6429	Govt.Primary Schools(Male) Matta District Swat				
A0122N	Special Conveyance Allowance to Disbalded Employees		165,000	487,200	165,000
A0122Y	Ad-hoc Relief Allowance 2017		25,832,205	28,916,420	25,832,205
A01233	Unattractive Area Allowance		<u>10,549,255</u>	<u>12,510,670</u>	<u>10,549,255</u>
001	Unattractive area allowance		10,549,255	12,510,670	10,549,255
A01238	Charge allowance		58,140	75,390	58,140
A0123G	Ad-hoc Relief Allowance-2018		<u>25,524,625</u>	<u>28,912,730</u>	<u>25,524,625</u>
001			25,524,625	28,912,730	25,524,625
A0123P	Ad-hoc Relief Allowance 2019		2,269,300	28,610,480	2,269,300
A01270	Other			<u>151,300</u>	
084	M.Phill Allowance			151,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>2,517,800</u>	<u>3,459,000</u>	<u>3,221,800</u>
A033	TOTAL UTILITIES		<u>2,137,800</u>	<u>2,936,800</u>	<u>2,841,800</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>500,000</u>	<u>1,300,000</u>	<u>1,204,000</u>
001	Electricity		500,000	1,300,000	1,204,000
A03304	Hot and Cold Weather Charges		<u>1,636,800</u>	<u>1,636,800</u>	<u>1,636,800</u>
002	Charcoal		1,636,800	1,636,800	1,636,800
A034	TOTAL OCCUPANCY COSTS		<u>350,000</u>	<u>492,200</u>	<u>350,000</u>
A03404	Rent for other building		350,000	492,200	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6429	Govt.Primary Schools(Male) Matta District Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>7,656,650</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>7,656,650</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	7,656,650	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,400,000</u>	
001	Fin: Asstt:			1,400,000	
Govt.Primary Schools(Male) Matta District Swat			454,782,281	501,678,150	455,486,281

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6195	Sub Divisional Education Officer (Male)				
	Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,507,262</u>	<u>7,597,240</u>	<u>14,507,262</u>
A011	TOTAL PAY	33	33	<u>12,140,450</u>	<u>4,529,580</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>9,958,860</u>	<u>2,524,490</u>
A01101	Total Basic Pay Of Officer	25	25	<u>9,958,860</u>	<u>2,524,490</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	739,340	739,340
S166	Superintendent (BPS-17)	1	1	380,540	380,540
A057	Assistant (BPS-16)	1	1	547,640	547,640
A148	Assistant Sub Divisional Education Officer (BPS-16)	22	22	8,291,340	8,291,340
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,181,590</u>	<u>2,005,090</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,181,590</u>	<u>2,002,980</u>
S035	Senior Clerk (BPS-14)	2	2	900,180	900,180
J013	Junior Clerk (BPS-11)	2	2	335,120	335,120
D112	Driver (BPS-06)	1	1	272,480	272,480
N005	Naib Qasid (BPS-03)	2	2	518,320	518,320
S162	Sweeper (BPS-03)	1	1	155,490	155,490
A01152	Personal pay				2,110
A012	TOTAL ALLOWANCES			<u>2,366,812</u>	<u>3,067,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,364,812</u>	<u>2,364,812</u>
A01202	House Rent Allowance			300,924	350,150
A01203	Conveyance Allowance			381,348	432,810
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			10,800	10,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6195	Sub Divisional Education Officer (Male)				
	Swat				
A01217	Medical Allowance		208,184	226,310	208,184
A0121T	Adhoc Relief Allowance 2013		86,516	89,290	86,516
A0122C	Adhoc Relief Allowance - 2015		59,268	63,750	59,268
A0122M	Adhoc Relief Allowance 2016		316,690	337,660	316,690
A0122Y	Ad-hoc Relief Allowance 2017		402,665	475,480	402,665
A01233	Unattractive Area Allowance		<u>162,000</u>	<u>185,010</u>	<u>162,000</u>
001	Unattractive area allowance		162,000	185,010	162,000
A0123G	Ad-hoc Relief Allowance-2018		<u>400,817</u>	<u>444,980</u>	<u>400,817</u>
001			400,817	444,980	400,817
A0123P	Ad-hoc Relief Allowance 2019		31,000	447,820	31,000
A01270	Other		<u>1,000</u>		<u>1,000</u>
084	M.Phill Allowance		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>679,837</u>	<u>704,254</u>	<u>699,400</u>
A032	TOTAL COMMUNICATIONS		<u>25,010</u>	<u>35,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>20,010</u>	<u>30,000</u>	<u>22,000</u>
001	Telephone and Trunk Call		20,010	30,000	22,000
A033	TOTAL UTILITIES		<u>173,827</u>	<u>189,254</u>	<u>191,400</u>
A03303	Electricity		<u>15,427</u>	<u>30,854</u>	<u>33,000</u>
001	Electricity		15,427	30,854	33,000
A03304	Hot and Cold Weather Charges		<u>158,400</u>	<u>158,400</u>	<u>158,400</u>
001	Firewood		88,000	88,000	88,000
002	Charcoal		70,400	70,400	70,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6195	Sub Divisional Education Officer (Male)				
	Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		456,000	455,000	456,000
A03805	Travelling Allowance		300,000	300,000	300,000
001	Travelling Allowance		300,000	300,000	300,000
A03806	Transportation of Goods		1,000		1,000
001	Transportation of Goods		1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	150,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000	150,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		25,000	25,000	25,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
002	Other Contingencies		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000		1,000
A092	TOTAL COMPUTER EQUIPMENT		1,000		1,000
A09201	Hardware		1,000		1,000
001	Hardware		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	50,000	50,000
A130	TOTAL TRANSPORT		50,000	50,000	50,000
A13001	Transport		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6195	Sub Divisional Education Officer (Male) Swat				
001	Transport		50,000	50,000	50,000
Sub Divisional Education Officer (Male) Swat			15,239,099	8,352,494	15,258,662

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
SW6196	Sub Divisional Education Officer (Female) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,278,321</u>	<u>6,832,720</u>	<u>10,278,321</u>	
A011	TOTAL PAY	31	31	<u>8,250,140</u>	<u>4,073,270</u>	<u>8,250,140</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>5,868,830</u>	<u>1,605,700</u>	<u>5,868,830</u>
A01101	Total Basic Pay Of Officer	23	23	<u>5,714,730</u>	<u>1,605,700</u>	<u>5,714,730</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	916,440		916,440
S166	Superintendent (BPS-17)	1	1	380,540		380,540
A057	Assistant (BPS-16)	1	1	400,950		400,950
A148	Assistant Sub Divisional Education Officer (BPS-16)	20	20	4,016,800		4,016,800
A01102	Personal pay			154,100		154,100
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,381,310</u>	<u>2,467,570</u>	<u>2,381,310</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,360,540</u>	<u>2,439,430</u>	<u>2,360,540</u>
S035	Senior Clerk (BPS-14)	2	2	928,260		928,260
J013	Junior Clerk (BPS-11)	2	2	387,920		387,920
D112	Driver (BPS-06)	1	1	377,760		377,760
C057	Chowkidar (BPS-03)	1	1	179,960		179,960
N005	Naib Qasid (BPS-03)	2	2	486,640		486,640
A01152	Personal pay			20,770	28,140	20,770
A012	TOTAL ALLOWANCES			<u>2,028,181</u>	<u>2,759,450</u>	<u>2,028,181</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,026,181</u>	<u>2,759,450</u>	<u>2,026,181</u>
A01202	House Rent Allowance			233,631	263,570	233,631
A01203	Conveyance Allowance			376,645	392,530	376,645
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			1,800	1,800	1,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6196	Sub Divisional Education Officer (Female) Swat				
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		241,554	214,680	241,554
A0121T	Adhoc Relief Allowance 2013		95,205	84,640	95,205
A0122C	Adhoc Relief Allowance - 2015		69,505	57,680	69,505
A0122M	Adhoc Relief Allowance 2016		338,641	311,660	338,641
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	36,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		435,019	407,330	435,019
A01233	Unattractive Area Allowance		<u>166,181</u>	<u>162,600</u>	<u>166,181</u>
001	Unattractive area allowance		166,181	162,600	166,181
A0123G	Ad-hoc Relief Allowance-2018			<u>407,330</u>	
001				407,330	
A0123P	Ad-hoc Relief Allowance 2019		28,600	405,230	28,600
A01270	Other		<u>1,000</u>		<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>535,400</u>	<u>472,040</u>	<u>477,400</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>36,780</u>	<u>42,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>34,780</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	34,780	40,000
A033	TOTAL UTILITIES		<u>228,400</u>	<u>170,260</u>	<u>170,400</u>
A03303	Electricity		<u>70,000</u>	<u>11,860</u>	<u>12,000</u>
001	Electricity		70,000	11,860	12,000
A03304	Hot and Cold Weather Charges		<u>158,400</u>	<u>158,400</u>	<u>158,400</u>
001	Firewood		88,000	88,000	88,000
002	Charcoal		70,400	70,400	70,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6196	Sub Divisional Education Officer (Female) Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03805	Travelling Allowance		<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
001	Travelling Allowance		170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		60,000	60,000	60,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
002	Other Contingencies		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,138,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,138,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,138,240	1,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09201	Hardware		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Hardware		100,000	100,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>35,000</u>	<u>36,000</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Transport		25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6196	Sub Divisional Education Officer (Female) Swat				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		8,000		1,000
Sub Divisional Education Officer (Female) Swat			10,957,721	8,578,000	10,793,721

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
SW6396	Sub Divisional Education Officer (Female) Barikot Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,300,393</u>	<u>2,140,600</u>	<u>4,300,393</u>	
A011	TOTAL PAY	12	12	<u>3,562,240</u>	<u>1,247,200</u>	<u>3,562,240</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,028,420</u>	<u>993,160</u>	<u>3,028,420</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,991,620</u>	<u>993,160</u>	<u>2,991,620</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	1,042,940		1,042,940
A148	Assistant Sub Divisional Education Officer (BPS-16)	5	5	1,473,560		1,473,560
C082	Computer Operator (BPS-16)	2	2	475,120		475,120
A01102	Personal pay			36,800		36,800
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>533,820</u>	<u>254,040</u>	<u>533,820</u>
A01151	Total Basic Pay Other Staff	4	4	<u>533,820</u>	<u>254,040</u>	<u>533,820</u>
A004	Accounts Assistant (BPS-11)	1	1	157,000		157,000
D112	Driver (BPS-06)	1	1	131,360		131,360
C057	Chowkidar (BPS-03)	1	1	122,730		122,730
N005	Naib Qasid (BPS-03)	1	1	122,730		122,730
A012	TOTAL ALLOWANCES			<u>738,153</u>	<u>893,400</u>	<u>738,153</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>736,153</u>	<u>893,400</u>	<u>736,153</u>
A01202	House Rent Allowance			87,323	89,540	87,323
A01203	Conveyance Allowance			126,173	144,840	126,173
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			78,775	70,940	78,775
A0121T	Adhoc Relief Allowance 2013			21,713	21,900	21,713
A01226	Computer Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			14,851	14,640	14,851

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6396	Sub Divisional Education Officer (Female) Barikot Swat				
A0122M	Adhoc Relief Allowance 2016		97,051	96,080	97,051
A0122Y	Ad-hoc Relief Allowance 2017		121,067	124,720	121,067
A01233	Unattractive Area Allowance		<u>51,333</u>	<u>54,600</u>	<u>51,333</u>
001	Unattractive area allowance		51,333	54,600	51,333
A0123G	Ad-hoc Relief Allowance-2018		<u>121,067</u>	<u>124,720</u>	<u>121,067</u>
001			121,067	124,720	121,067
A0123P	Ad-hoc Relief Allowance 2019		6,800	124,720	6,800
A01270	Other			<u>17,700</u>	
084	M.Phill Allowance			17,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>281,600</u>	<u>281,600</u>	<u>307,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
A033	TOTAL UTILITIES		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>
A03402	Rent for Office Building				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6396	Sub Divisional Education Officer (Female) Barikot Swat				
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Sub Divisional Education Officer (Female) Barikot Swat			4,582,993	2,423,200	4,608,993

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6397	Sub Divisional Education Officer (Male)				
	Barikot Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,668,858</u>	<u>3,041,710</u>	<u>4,668,858</u>
A011	TOTAL PAY	15	15	<u>3,638,440</u>	<u>3,638,440</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,187,540</u>	<u>3,187,540</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,187,540</u>	<u>3,187,540</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	813,300	813,300
A148	Assistant Sub Divisional Education Officer (BPS-16)	8	8	2,084,540	2,084,540
C082	Computer Operator (BPS-16)	2	2	289,700	289,700
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>450,900</u>	<u>432,060</u>
A01151	Total Basic Pay Other Staff	4	4	<u>450,900</u>	<u>432,060</u>
A004	Accounts Assistant (BPS-11)	1	1	131,000	131,000
D112	Driver (BPS-06)	1	1	114,500	114,500
C057	Chowkidar (BPS-03)	1	1	102,700	102,700
N005	Naib Qasid (BPS-03)	1	1	102,700	102,700
A012	TOTAL ALLOWANCES			<u>1,030,418</u>	<u>1,232,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,028,418</u>	<u>1,028,418</u>
A01202	House Rent Allowance			140,304	140,304
A01203	Conveyance Allowance			162,840	162,840
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			98,994	98,994
A0121T	Adhoc Relief Allowance 2013			31,734	31,734
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			22,590	22,590
A0122M	Adhoc Relief Allowance 2016			136,668	136,668

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6397	Sub Divisional Education Officer (Male)				
	Barikot Swat				
A0122Y	Ad-hoc Relief Allowance 2017		173,794	183,780	173,794
A01233	Unattractive Area Allowance		<u>72,000</u>	<u>83,020</u>	<u>72,000</u>
001	Unattractive area allowance		72,000	83,020	72,000
A0123G	Ad-hoc Relief Allowance-2018		<u>173,794</u>	<u>183,780</u>	<u>173,794</u>
001			173,794	183,780	173,794
A0123P	Ad-hoc Relief Allowance 2019		5,700	111,290	5,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>332,600</u>	<u>771,600</u>	<u>332,600</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>106,600</u>	<u>105,600</u>	<u>106,600</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A034	TOTAL OCCUPANCY COSTS			<u>440,000</u>	
A03404	Rent for other building			440,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6397	Sub Divisional Education Officer (Male)				
	Barikot Swat				
001	Travelling Allowance		160,000	160,000	160,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
	Sub Divisional Education Officer (Male)		5,002,458	3,814,310	5,002,458
	Barikot Swat				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6398	Sub Divisional Education Officer (Female) Bahrain Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,993,430</u>	<u>1,518,180</u>	<u>4,993,430</u>
A011	TOTAL PAY	18	18	<u>4,334,340</u>	<u>876,650</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>3,748,820</u>	<u>570,110</u>
A01101	Total Basic Pay Of Officer	14	14	<u>3,748,820</u>	<u>570,110</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	766,940	766,940
A148	Assistant Sub Divisional Education Officer (BPS-16)	11	11	2,506,760	2,506,760
C082	Computer Operator (BPS-16)	2	2	475,120	475,120
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>585,520</u>	<u>306,540</u>
A01151	Total Basic Pay Other Staff	4	4	<u>585,520</u>	<u>306,540</u>
A004	Accounts Assistant (BPS-11)	1	1	157,100	157,100
D112	Driver (BPS-06)	1	1	131,360	131,360
C057	Chowkidar (BPS-03)	1	1	174,330	174,330
N005	Naib Qasid (BPS-03)	1	1	122,730	122,730
A012	TOTAL ALLOWANCES			<u>659,090</u>	<u>641,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>657,090</u>	<u>641,530</u>
A01202	House Rent Allowance			87,648	76,590
A01203	Conveyance Allowance			102,840	108,840
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			69,804	58,140
A0121T	Adhoc Relief Allowance 2013			21,480	15,700
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			14,532	10,860
A0122M	Adhoc Relief Allowance 2016			84,216	65,490

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6398	Sub Divisional Education Officer (Female) Bahrain Swat				
A0122Y	Ad-hoc Relief Allowance 2017		106,435	87,660	106,435
A01233	Unattractive Area Allowance		<u>48,000</u>	<u>45,600</u>	<u>48,000</u>
001	Unattractive area allowance		48,000	45,600	48,000
A0123G	Ad-hoc Relief Allowance-2018		<u>106,435</u>	<u>87,660</u>	<u>106,435</u>
001			106,435	87,660	106,435
A0123P	Ad-hoc Relief Allowance 2019		5,700	75,990	5,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>321,600</u>	<u>319,600</u>	<u>321,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		2,000		2,000
A033	TOTAL UTILITIES		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	200,000	200,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6398	Sub Divisional Education Officer (Female) Bahrain Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Sub Divisional Education Officer (Female) Bahrain Swat			5,316,030	1,838,780	5,316,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6399	Sub Divisional Education Officer (Male)				
	Bahrain Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,170,412</u>	<u>1,782,460</u>	<u>6,170,412</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>5,680,090</u>	<u>5,680,090</u>
A011-1	TOTAL PAY OF OFFICERS	<u>22</u>	<u>22</u>	<u>5,186,090</u>	<u>5,186,090</u>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>5,186,090</u>	<u>5,186,090</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	333,110	333,110
A148	Assistant Sub Divisional Education Officer (BPS-16)	19	19	4,190,750	4,190,750
C082	Computer Operator (BPS-16)	2	2	662,230	662,230
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>494,000</u>	<u>258,720</u>
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>494,000</u>	<u>258,720</u>
A004	Accounts Assistant (BPS-11)	1	1	145,000	145,000
D112	Driver (BPS-06)	1	1	125,000	125,000
C057	Chowkidar (BPS-03)	1	1	112,000	112,000
N005	Naib Qasid (BPS-03)	1	1	112,000	112,000
A012	TOTAL ALLOWANCES			<u>490,322</u>	<u>796,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>488,322</u>	<u>796,300</u>
A01202	House Rent Allowance			69,363	99,360
A01203	Conveyance Allowance			107,840	162,840
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			53,281	66,000
A0121T	Adhoc Relief Allowance 2013			11,644	17,900
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			7,856	12,180
A0122M	Adhoc Relief Allowance 2016			50,448	73,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6399	Sub Divisional Education Officer (Male)				
	Bahrain Swat				
A0122Y	Ad-hoc Relief Allowance 2017		64,645	98,620	64,645
A01233	Unattractive Area Allowance		<u>43,500</u>	<u>60,000</u>	<u>43,500</u>
001	Unattractive area allowance		43,500	60,000	43,500
A0123G	Ad-hoc Relief Allowance-2018		<u>64,645</u>	<u>98,620</u>	<u>64,645</u>
001			64,645	98,620	64,645
A0123P	Ad-hoc Relief Allowance 2019		5,100	98,620	5,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>343,200</u>	<u>340,200</u>	<u>343,200</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>124,200</u>	<u>123,200</u>	<u>124,200</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		88,000	88,000	88,000
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	200,000	200,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>15,000</u>	<u>17,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6399	Sub Divisional Education Officer (Male)				
	Bahrain Swat				
A03970	Others		<u>7,000</u>	<u>5,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	5,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
	Sub Divisional Education Officer (Male)		6,514,612	2,123,660	6,514,612
	Bahrain Swat				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6400	Sub Divisional Education Officer (Female) Charbagh Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,162,990</u>	<u>1,348,690</u>	<u>3,162,990</u>
A011	TOTAL PAY	12	12	<u>2,501,180</u>	<u>734,840</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,967,360</u>	<u>480,800</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,967,360</u>	<u>480,800</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	292,280	292,280
A148	Assistant Sub Divisional Education Officer (BPS-16)	5	5	1,199,960	1,199,960
C082	Computer Operator (BPS-16)	2	2	475,120	475,120
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>533,820</u>	<u>254,040</u>
A01151	Total Basic Pay Other Staff	4	4	<u>533,820</u>	<u>254,040</u>
A004	Accounts Assistant (BPS-11)	1	1	157,000	157,000
D112	Driver (BPS-06)	1	1	131,360	131,360
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
N005	Naib Qasid (BPS-03)	1	1	122,730	122,730
A012	TOTAL ALLOWANCES			<u>661,810</u>	<u>613,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>659,810</u>	<u>613,850</u>
A01202	House Rent Allowance			72,386	110,320
A01203	Conveyance Allowance			162,840	122,580
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			61,793	55,760
A0121T	Adhoc Relief Allowance 2013			14,400	8,510
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			9,912	5,900
A0122M	Adhoc Relief Allowance 2016			72,640	50,420

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6400	Sub Divisional Education Officer (Female) Charbagh Swat				
A0122Y	Ad-hoc Relief Allowance 2017		95,074	69,750	95,074
A01233	Unattractive Area Allowance		<u>61,951</u>	<u>45,100</u>	<u>61,951</u>
001	Unattractive area allowance		61,951	45,100	61,951
A0123G	Ad-hoc Relief Allowance-2018		<u>92,714</u>	<u>69,750</u>	<u>92,714</u>
001			92,714	69,750	92,714
A0123P	Ad-hoc Relief Allowance 2019		6,100	66,760	6,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>281,600</u>	<u>281,600</u>	<u>306,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
A033	TOTAL UTILITIES		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6400	Sub Divisional Education Officer (Female) Charbagh Swat				
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Sub Divisional Education Officer (Female) Charbagh Swat			3,445,590	1,631,290	3,470,590

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6401	Sub Divisional Education Officer (Male)				
	Charbagh Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,626,633</u>	<u>2,363,950</u>	<u>5,626,633</u>
A011	TOTAL PAY	15	15	<u>4,559,880</u>	<u>1,390,570</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,999,300</u>	<u>1,081,030</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,946,400</u>	<u>1,081,030</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	960,140	960,140
A148	Assistant Sub Divisional Education Officer (BPS-16)	8	8	2,438,180	2,438,180
C082	Computer Operator (BPS-16)	2	2	548,080	548,080
A01102	Personal pay			52,900	52,900
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>560,580</u>	<u>309,540</u>
A01151	Total Basic Pay Other Staff	4	4	<u>560,580</u>	<u>309,540</u>
A004	Accounts Assistant (BPS-11)	1	1	167,560	167,560
D112	Driver (BPS-06)	1	1	140,480	140,480
C057	Chowkidar (BPS-03)	1	1	126,270	126,270
N005	Naib Qasid (BPS-03)	1	1	126,270	126,270
A012	TOTAL ALLOWANCES			<u>1,066,753</u>	<u>973,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,064,753</u>	<u>973,380</u>
A01202	House Rent Allowance			140,304	140,304
A01203	Conveyance Allowance			162,840	162,840
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A01217	Medical Allowance			105,913	88,340
A0121T	Adhoc Relief Allowance 2013			35,220	22,610
A0122C	Adhoc Relief Allowance - 2015			27,220	18,600
A0122M	Adhoc Relief Allowance 2016			142,968	102,900
A0122Y	Ad-hoc Relief Allowance 2017			181,844	139,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6401	Sub Divisional Education Officer (Male)				
	Charbagh Swat				
A01233	Unattractive Area Allowance		<u>72,000</u>	<u>72,640</u>	<u>72,000</u>
001	Unattractive area allowance		72,000	72,640	72,000
A01238	Charge allowance		300		300
A0123G	Ad-hoc Relief Allowance-2018		<u>181,844</u>	<u>139,060</u>	<u>181,844</u>
001			181,844	139,060	181,844
A0123P	Ad-hoc Relief Allowance 2019		7,100	84,990	7,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>342,600</u>	<u>351,600</u>	<u>352,600</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		30,000	40,000	40,000
A033	TOTAL UTILITIES		<u>106,600</u>	<u>105,600</u>	<u>106,600</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6401	Sub Divisional Education Officer (Male)				
	Charbagh Swat				
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A130	TOTAL TRANSPORT		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Transport		70,000	70,000	70,000
Sub Divisional Education Officer (Male)			6,040,233	2,786,550	6,050,233
Charbagh Swat					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6402	Sub Divisional Education Officer (Female) Kabal Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,172,936</u>	<u>1,529,500</u>	<u>5,172,936</u>
A011	TOTAL PAY		<u>4,641,920</u>	<u>860,360</u>	<u>4,641,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,108,100</u>	<u>606,320</u>	<u>4,108,100</u>
A01101	Total Basic Pay Of Officer		<u>4,108,100</u>	<u>606,320</u>	<u>4,108,100</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	380,540
A148	Assistant Sub Divisional Education Officer	(BPS-16)	13	13	3,252,440
C082	Computer Operator	(BPS-16)	2	2	475,120
A011-2	TOTAL PAY OF OTHER STAFF		<u>533,820</u>	<u>254,040</u>	<u>533,820</u>
A01151	Total Basic Pay Other Staff		<u>533,820</u>	<u>254,040</u>	<u>533,820</u>
A004	Accounts Assistant	(BPS-11)	1	1	157,000
D112	Driver	(BPS-06)	1	1	131,360
C057	Chowkidar	(BPS-03)	1	1	122,730
N005	Naib Qasid	(BPS-03)	1	1	122,730
A012	TOTAL ALLOWANCES		<u>531,016</u>	<u>669,140</u>	<u>531,016</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>529,016</u>	<u>669,140</u>	<u>529,016</u>
A01202	House Rent Allowance		66,636	71,960	66,636
A01203	Conveyance Allowance		102,840	108,840	102,840
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		58,140	59,500	58,140
A0121T	Adhoc Relief Allowance 2013		12,720	13,510	12,720
A01226	Computer Allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		8,532	9,070	8,532
A0122M	Adhoc Relief Allowance 2016		62,928	65,760	62,928

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6402	Sub Divisional Education Officer (Female) Kabal Swat				
A0122Y	Ad-hoc Relief Allowance 2017		79,310	86,040	79,310
A01233	Unattractive Area Allowance		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	Unattractive area allowance		42,000	42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018		<u>79,310</u>	<u>86,040</u>	<u>79,310</u>
001			79,310	86,040	79,310
A0123P	Ad-hoc Relief Allowance 2019		6,600	83,940	6,600
A01270	Other			<u>33,480</u>	
084	M.Phill Allowance			33,480	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>281,600</u>	<u>281,600</u>	<u>306,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
A033	TOTAL UTILITIES		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6402	Sub Divisional Education Officer (Female) Kabal Swat				
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Sub Divisional Education Officer (Female) Kabal Swat			5,455,536	1,812,100	5,480,536

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6403	Sub Divisional Education Officer (Male)				
	Kabal Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,681,638</u>	<u>4,235,670</u>	<u>7,681,638</u>
A011	TOTAL PAY	27	27	<u>6,659,560</u>	<u>2,555,060</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>6,089,740</u>	<u>2,182,840</u>
A01101	Total Basic Pay Of Officer	23	23	<u>6,071,340</u>	<u>2,182,840</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	716,440	716,440
A057	Assistant (BPS-16)	1	1	200,000	200,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	19	19	4,679,780	4,679,780
C082	Computer Operator (BPS-16)	2	2	475,120	475,120
A01102	Personal pay			18,400	18,400
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>569,820</u>	<u>372,220</u>
A01151	Total Basic Pay Other Staff	4	4	<u>569,820</u>	<u>372,220</u>
A004	Accounts Assistant (BPS-11)	1	1	193,000	193,000
D112	Driver (BPS-06)	1	1	131,360	131,360
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
N005	Naib Qasid (BPS-03)	1	1	122,730	122,730
A012	TOTAL ALLOWANCES			<u>1,022,078</u>	<u>1,680,610</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,020,078</u>	<u>1,680,610</u>
A01202	House Rent Allowance			132,558	189,420
A01203	Conveyance Allowance			187,840	286,110
A01207	Washing Allowance			1,800	2,520
A01208	Dress Allowance			1,800	2,520
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			75,616	105,920
A0121T	Adhoc Relief Allowance 2013			32,860	47,150

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6403	Sub Divisional Education Officer (Male)				
	Kabal Swat				
A01226	Computer Allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		23,077	33,220	23,077
A0122M	Adhoc Relief Allowance 2016		137,768	190,300	137,768
A0122Y	Ad-hoc Relief Allowance 2017		177,939	255,510	177,939
A01233	Unattractive Area Allowance		<u>54,000</u>	<u>87,000</u>	<u>54,000</u>
001	Unattractive area allowance		54,000	87,000	54,000
A0123G	Ad-hoc Relief Allowance-2018		<u>173,920</u>	<u>255,510</u>	<u>173,920</u>
001			173,920	255,510	173,920
A0123P	Ad-hoc Relief Allowance 2019		14,500	220,030	14,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>353,200</u>	<u>352,200</u>	<u>353,200</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>124,200</u>	<u>123,200</u>	<u>124,200</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		88,000	88,000	88,000
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6403	Sub Divisional Education Officer (Male)				
	Kabal Swat				
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
	Sub Divisional Education Officer (Male)		8,035,838	4,588,870	8,035,838
	Kabal Swat				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6404	Sub Divisional Education Officer (Female) Khwaza Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,171,310</u>	<u>1,259,100</u>	<u>4,171,310</u>
A011	TOTAL PAY		<u>3,701,120</u>	<u>743,930</u>	<u>3,701,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,171,980</u>	<u>494,570</u>	<u>3,171,980</u>
A01101	Total Basic Pay Of Officer		<u>3,171,980</u>	<u>494,570</u>	<u>3,171,980</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	380,540
A148	Assistant Sub Divisional Education Officer	(BPS-16)	10	10	2,316,320
C082	Computer Operator	(BPS-16)	2	2	475,120
A011-2	TOTAL PAY OF OTHER STAFF		<u>529,140</u>	<u>249,360</u>	<u>529,140</u>
A01151	Total Basic Pay Other Staff		<u>529,140</u>	<u>249,360</u>	<u>529,140</u>
A004	Accounts Assistant	(BPS-11)	1	1	157,000
D112	Driver	(BPS-06)	1	1	131,360
C057	Chowkidar	(BPS-03)	1	1	122,730
N005	Naib Qasid	(BPS-03)	1	1	118,050
A012	TOTAL ALLOWANCES		<u>470,190</u>	<u>515,170</u>	<u>470,190</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>468,190</u>	<u>515,170</u>	<u>468,190</u>
A01202	House Rent Allowance		73,886	71,550	73,886
A01203	Conveyance Allowance		102,840	96,840	102,840
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		52,773	49,960	52,773
A0121T	Adhoc Relief Allowance 2013		7,440	7,900	7,440
A01226	Computer Allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		5,109	5,380	5,109
A0122M	Adhoc Relief Allowance 2016		46,032	47,200	46,032

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6404	Sub Divisional Education Officer (Female) Khwaza Khela Swat				
A0122Y	Ad-hoc Relief Allowance 2017		60,155	64,040	60,155
A01233	Unattractive Area Allowance		<u>45,500</u>	<u>45,000</u>	<u>45,500</u>
001	Unattractive area allowance		45,500	45,000	45,500
A0123G	Ad-hoc Relief Allowance-2018		<u>60,155</u>	<u>64,040</u>	<u>60,155</u>
001			60,155	64,040	60,155
A0123P	Ad-hoc Relief Allowance 2019		4,300	54,260	4,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>281,600</u>	<u>281,600</u>	<u>306,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
A033	TOTAL UTILITIES		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6404	Sub Divisional Education Officer (Female) Khwaza Khela Swat				
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Sub Divisional Education Officer (Female) Khwaza Khela Swat			4,453,910	1,541,700	4,478,910

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
SW6405	Sub Divisional Education Officer (Male)						
	Khwaza Khela Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,335,664</u>	<u>3,170,130</u>	<u>7,735,664</u>
A011	TOTAL PAY				<u>5,699,310</u>	<u>1,879,090</u>	<u>5,699,310</u>
A011-1	TOTAL PAY OF OFFICERS				<u>4,968,340</u>	<u>1,355,730</u>	<u>4,968,340</u>
A01101	Total Basic Pay Of Officer				<u>4,931,540</u>	<u>1,355,730</u>	<u>4,931,540</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	732,540		732,540
A057	Assistant	(BPS-16)	1	1	200,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	16	16	3,523,880		3,523,880
C082	Computer Operator	(BPS-16)	2	2	475,120		475,120
A01102	Personal pay				36,800		36,800
A011-2	TOTAL PAY OF OTHER STAFF				<u>730,970</u>	<u>523,360</u>	<u>730,970</u>
A01151	Total Basic Pay Other Staff				<u>730,970</u>	<u>523,360</u>	<u>730,970</u>
A004	Accounts Assistant	(BPS-11)	1	1	157,000		157,000
D112	Driver	(BPS-06)	1	1	319,150		319,150
C057	Chowkidar	(BPS-03)	1	1	132,090		132,090
N005	Naib Qasid	(BPS-03)	1	1	122,730		122,730
A012	TOTAL ALLOWANCES				<u>1,636,354</u>	<u>1,291,040</u>	<u>2,036,354</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,634,354</u>	<u>1,291,040</u>	<u>2,034,354</u>
A01202	House Rent Allowance				200,962	155,310	200,962
A01203	Conveyance Allowance				256,024	214,990	256,024
A01207	Washing Allowance				5,400	3,780	5,400
A01208	Dress Allowance				3,600	2,340	3,600
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				154,241	110,720	154,241
A0121T	Adhoc Relief Allowance 2013				60,696	32,920	60,696

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6405	Sub Divisional Education Officer (Male)				
	Khwaza Khela Swat				
A01229	Special compensatory allowance				400,000
A0122C	Adhoc Relief Allowance - 2015		41,494	22,230	41,494
A0122M	Adhoc Relief Allowance 2016		223,699	142,110	223,699
A0122Y	Ad-hoc Relief Allowance 2017		283,619	187,560	283,619
A01233	Unattractive Area Allowance		<u>106,000</u>	<u>86,240</u>	<u>106,000</u>
001	Unattractive area allowance		106,000	86,240	106,000
A0123G	Ad-hoc Relief Allowance-2018		<u>283,619</u>	<u>187,560</u>	<u>283,619</u>
001			283,619	187,560	283,619
A0123P	Ad-hoc Relief Allowance 2019		14,000	145,280	14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>299,200</u>	<u>297,200</u>	<u>324,200</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>27,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
A033	TOTAL UTILITIES		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		88,000	88,000	88,000
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6405	Sub Divisional Education Officer (Male)				
	Khwaza Khela Swat				
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	7,000	7,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>945,040</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>945,040</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	945,040	1,000
Sub Divisional Education Officer (Male)			7,635,864	4,412,370	8,060,864
Khwaza Khela Swat					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6406	Sub Divisional Education Officer (Female) Matta Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,165,272</u>	<u>1,464,900</u>	<u>7,165,272</u>
A011	TOTAL PAY	25	25	<u>6,269,360</u>	<u>6,269,360</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>5,492,540</u>	<u>5,492,540</u>
A01101	Total Basic Pay Of Officer	21	21	<u>5,492,540</u>	<u>5,492,540</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	794,540	794,540
A148	Assistant Sub Divisional Education Officer (BPS-16)	18	18	4,222,880	4,222,880
C082	Computer Operator (BPS-16)	2	2	475,120	475,120
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>776,820</u>	<u>776,820</u>
A01151	Total Basic Pay Other Staff	4	4	<u>776,820</u>	<u>776,820</u>
A004	Accounts Assistant (BPS-11)	1	1	400,000	400,000
D112	Driver (BPS-06)	1	1	131,360	131,360
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
N005	Naib Qasid (BPS-03)	1	1	122,730	122,730
A012	TOTAL ALLOWANCES			<u>895,912</u>	<u>895,912</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>893,912</u>	<u>893,912</u>
A01202	House Rent Allowance			119,832	119,832
A01203	Conveyance Allowance			162,840	162,840
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			85,104	85,104
A0121T	Adhoc Relief Allowance 2013			26,160	26,160
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			17,688	17,688
A0122M	Adhoc Relief Allowance 2016			110,520	110,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6406	Sub Divisional Education Officer (Female) Matta Swat				
A0122Y	Ad-hoc Relief Allowance 2017		143,284	83,640	143,284
A01233	Unattractive Area Allowance		<u>66,000</u>	<u>48,600</u>	<u>66,000</u>
001	Unattractive area allowance		66,000	48,600	66,000
A01238	Charge allowance		600	410	600
A0123G	Ad-hoc Relief Allowance-2018		<u>143,284</u>	<u>83,640</u>	<u>143,284</u>
001			143,284	83,640	143,284
A0123P	Ad-hoc Relief Allowance 2019		8,600	64,840	8,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>281,600</u>	<u>279,600</u>	<u>306,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>27,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
A033	TOTAL UTILITIES		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		70,400	70,400	70,400
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Travelling Allowance		160,000	160,000	160,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6406	Sub Divisional Education Officer (Female) Matta Swat				
001	Stationery Charges		7,000	7,000	7,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
002	Other Contingencies		7,000	7,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Sub Divisional Education Officer (Female) Matta Swat			7,447,872	1,745,500	7,472,872

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6407	Sub Divisional Education Officer (Male)				
	Matta Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,532,481</u>	<u>3,535,100</u>	<u>10,532,481</u>
A011	TOTAL PAY	36	36	<u>9,438,480</u>	<u>2,107,670</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>8,757,240</u>	<u>1,837,770</u>
A01101	Total Basic Pay Of Officer	32	32	<u>8,715,840</u>	<u>1,741,170</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	300,000	300,000
A057	Assistant (BPS-16)	1	1	100,000	100,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	28	28	8,000,840	8,000,840
C082	Computer Operator (BPS-16)	2	2	315,000	315,000
A01102	Personal pay			41,400	96,600
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>681,240</u>	<u>269,900</u>
A01151	Total Basic Pay Other Staff	4	4	<u>681,240</u>	<u>269,900</u>
A004	Accounts Assistant (BPS-11)	1	1	315,000	315,000
D112	Driver (BPS-06)	1	1	127,440	127,440
C057	Chowkidar (BPS-03)	1	1	120,000	120,000
N005	Naib Qasid (BPS-03)	1	1	118,800	118,800
A012	TOTAL ALLOWANCES			<u>1,094,001</u>	<u>1,427,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,092,001</u>	<u>1,427,430</u>
A01202	House Rent Allowance			139,942	162,620
A01203	Conveyance Allowance			202,840	240,550
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,810
A01217	Medical Allowance			98,439	115,910
A0121T	Adhoc Relief Allowance 2013			35,636	38,210

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6407	Sub Divisional Education Officer (Male)				
	Matta Swat				
A0122C	Adhoc Relief Allowance - 2015		27,270	26,680	27,270
A0122M	Adhoc Relief Allowance 2016		142,708	162,060	142,708
A0122Y	Ad-hoc Relief Allowance 2017		172,550	210,770	172,550
A01233	Unattractive Area Allowance		<u>77,500</u>	<u>89,740</u>	<u>77,500</u>
001	Unattractive area allowance		77,500	89,740	77,500
A01238	Charge allowance			360	
A0123G	Ad-hoc Relief Allowance-2018		<u>174,516</u>	<u>210,770</u>	<u>174,516</u>
001			174,516	210,770	174,516
A0123P	Ad-hoc Relief Allowance 2019		11,600	160,110	11,600
A01253	Science Teaching Allowance			240	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>482,200</u>	<u>542,028</u>	<u>482,200</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>35,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	35,000	30,000
A033	TOTAL UTILITIES		<u>124,200</u>	<u>123,200</u>	<u>124,200</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		88,000	88,000	88,000
002	Charcoal		35,200	35,200	35,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>301,000</u>	<u>358,828</u>	<u>301,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>358,828</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SW6407	Sub Divisional Education Officer (Male)				
	Matta Swat				
001	Travelling Allowance		300,000	358,828	300,000
A03807	P.O.L Charges A.planes		<u>1,000</u>		<u>1,000</u>
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Generator		1,000		1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		<u>1,000</u>
A130	TOTAL TRANSPORT		<u>1,000</u>		<u>1,000</u>
A13001	Transport		<u>1,000</u>		<u>1,000</u>
001	Transport		1,000		1,000
Sub Divisional Education Officer (Male)			11,016,681	4,078,128	11,016,681
Matta Swat					

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6304	Head Master GHS Tarogay Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,969,817</u>	<u>10,622,890</u>	<u>8,969,817</u>	
A011	TOTAL PAY	20	20	<u>5,845,670</u>	<u>6,266,830</u>	<u>5,845,670</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,573,650</u>	<u>2,691,840</u>	<u>2,573,650</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,573,650</u>	<u>2,691,840</u>	<u>2,573,650</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S573	Senior Arabic Teacher (BPS-16)	1	1	638,840		638,840
S575	Senior Drawing Master (BPS-16)	1	1	202,750		202,750
S579	Secondary School Teacher (BPS-16)	4	4	1,351,520		1,351,520
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,272,020</u>	<u>3,574,990</u>	<u>3,272,020</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,272,020</u>	<u>3,574,990</u>	<u>3,272,020</u>
C020	Certificated Teacher (BPS-15)	3	3	1,007,250		1,007,250
P030	Physical Education Teacher (BPS-15)	1	1	202,750		202,750
S577	Senior Qari (BPS-15)	1	1	394,270		394,270
T023	Theology Teacher (BPS-15)	1	1	378,310		378,310
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000
C057	Chowkidar (BPS-03)	2	2	389,800		389,800
L002	Laboratory Attendant (BPS-03)	1	1	146,480		146,480
N005	Naib Qasid (BPS-03)	1	1	222,200		222,200
S162	Sweeper (BPS-03)	2	2	373,960		373,960
A012	TOTAL ALLOWANCES			<u>3,124,147</u>	<u>4,356,060</u>	<u>3,124,147</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,122,147</u>	<u>4,356,060</u>	<u>3,122,147</u>
A01202	House Rent Allowance			429,798	545,360	429,798
A01203	Conveyance Allowance			501,554	625,580	501,554
A01207	Washing Allowance			7,200	7,200	7,200

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6304	Head Master GHS Tarogay Swat				
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		304,324	369,500	304,324
A0121T	Adhoc Relief Allowance 2013		107,058	117,590	107,058
A0122C	Adhoc Relief Allowance - 2015		75,403	80,230	75,403
A0122M	Adhoc Relief Allowance 2016		395,547	462,380	395,547
A0122Y	Ad-hoc Relief Allowance 2017		506,413	626,680	506,413
A01233	Unattractive Area Allowance		<u>230,333</u>	<u>280,800</u>	<u>230,333</u>
001	Unattractive area allowance		230,333	280,800	230,333
A01238	Charge allowance		260	1,200	260
A0123G	Ad-hoc Relief Allowance-2018		<u>500,557</u>	<u>626,680</u>	<u>500,557</u>
001			500,557	626,680	500,557
A0123P	Ad-hoc Relief Allowance 2019		47,500	596,900	47,500
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>136,600</u>	<u>237,200</u>	<u>165,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>50,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		1,000	50,000	30,000
A033	TOTAL UTILITIES		<u>106,600</u>	<u>159,200</u>	<u>106,600</u>
A03303	Electricity		<u>27,400</u>	<u>80,000</u>	<u>27,400</u>
001	Electricity		27,400	80,000	27,400
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6304	Head Master GHS Tarogay Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Tarogay Swat			9,107,417	10,861,090	9,136,417

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6075	Head Master GHS. Mulla Killi Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>228,000</u>		
A032	TOTAL COMMUNICATIONS		<u>38,000</u>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
A033	TOTAL UTILITIES		<u>105,000</u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>10,000</u>		
001	Conveyance Charges		10,000		
A039	TOTAL GENERAL		<u>40,000</u>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		20,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

NR6075 Head Master GHS. Mulla Killi Nowshera

A13201	Furniture and Fixture		10,000		
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	Head Master GHS. Mulla Killi Nowshera		248,000		
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SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6076	Head Master GHS Gandari Payan Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>228,000</u>		
A032	TOTAL COMMUNICATIONS		<u>38,000</u>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
A033	TOTAL UTILITIES		<u>105,000</u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>10,000</u>		
001	Conveyance Charges		10,000		
A039	TOTAL GENERAL		<u>40,000</u>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		20,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6076	Head Master GHS Gandari Payan Nowshera				
A13201	Furniture and Fixture		10,000		
Head Master GHS Gandari Payan Nowshera			248,000		

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6035	Government Middle Schools (Female) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>213,315,030</u>	<u>239,647,890</u>	<u>226,565,030</u>	
A011	TOTAL PAY	620	618	<u>140,288,100</u>	<u>139,662,420</u>	<u>151,538,100</u>
A011-1	TOTAL PAY OF OFFICERS	62	62	<u>26,537,100</u>	<u>29,977,300</u>	<u>26,537,100</u>
A01101	Total Basic Pay Of Officer	62	62	<u>26,465,800</u>	<u>29,880,700</u>	<u>26,465,800</u>
S579	Secondary School Teacher (BPS-16)	62	62	26,465,800		26,465,800
A01102	Personal pay			71,300	96,600	71,300
A011-2	TOTAL PAY OF OTHER STAFF	558	556	<u>113,751,000</u>	<u>109,685,120</u>	<u>125,001,000</u>
A01151	Total Basic Pay Other Staff	558	556	<u>113,750,000</u>	<u>109,685,120</u>	<u>125,000,000</u>
A047	Arabic Teacher (BPS-15)	62	62	12,108,000		12,108,000
C020	Certificated Teacher (BPS-15)	173	173	38,649,000		38,649,000
D106	Drawing Master (BPS-15)	64	64	12,108,000		12,108,000
P030	Physical Education Teacher (BPS-15)	70	68	13,509,000		13,509,000
T023	Theology Teacher (BPS-15)	51	51	10,707,000		10,707,000
B006	Behishti (BPS-03)	2	2	350,000		350,000
C057	Chowkidar (BPS-03)	1	1	176,000		176,000
M010	Mali (BPS-03)	1	1	176,000		176,000
N005	Naib Qasid (BPS-03)	70	70	13,509,000		13,509,000
S162	Sweeper (BPS-03)	64	64	12,458,000		23,708,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>73,026,930</u>	<u>99,985,470</u>	<u>75,026,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>73,024,930</u>	<u>99,985,470</u>	<u>75,024,930</u>
A01202	House Rent Allowance			10,818,700	13,866,000	10,818,700
A01203	Conveyance Allowance			11,532,570	13,795,370	11,532,570
A01207	Washing Allowance			112,350	108,180	112,350

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6035	Government Middle Schools (Female) Swat				
A01208	Dress Allowance		110,550	108,180	110,550
A0120D	Integrated Allowance		336,150	339,360	336,150
A0120X	Adhoc Allowance - 2010		5,220		5,220
A01217	Medical Allowance		7,729,110	9,576,550	7,729,110
A0121M	Adhoc Relief Allowance - 2012		1,070		1,070
A0121T	Adhoc Relief Allowance 2013		2,074,070	2,026,040	2,074,070
A0121Z	Adhoc Relief Allowance 2014		3,970		3,970
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		1,449,040	1,393,840	1,449,040
A0122M	Adhoc Relief Allowance 2016		9,093,360	10,564,200	9,093,360
A0122N	Special Conveyance Allowance to Disbalded Employees		90,000	317,770	90,000
A0122Y	Ad-hoc Relief Allowance 2017		11,707,580	13,956,920	11,707,580
A01233	Unattractive Area Allowance		<u>5,428,330</u>	<u>6,806,650</u>	<u>5,428,330</u>
001	Unattractive area allowance		5,428,330	6,806,650	5,428,330
A01238	Charge allowance		24,720	27,370	24,720
A0123G	Ad-hoc Relief Allowance-2018		<u>11,458,140</u>	<u>13,951,000</u>	<u>13,458,140</u>
001			11,458,140	13,951,000	11,458,140
A0123P	Ad-hoc Relief Allowance 2019		988,000	13,114,680	988,000
A01253	Science Teaching Allowance			3,360	
A01270	Other		<u>61,000</u>	<u>30,000</u>	<u>61,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
084	M.Phill Allowance		60,000	30,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,915,200</u>	<u>2,114,400</u>	<u>2,200,400</u>
A033	TOTAL UTILITIES		<u>1,475,200</u>	<u>1,914,400</u>	<u>1,760,400</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>259,800</u>	<u>700,000</u>	<u>545,000</u>
001	Electricity		259,800	700,000	545,000
A03304	Hot and Cold Weather Charges		<u>1,214,400</u>	<u>1,214,400</u>	<u>1,214,400</u>

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6035	Government Middle Schools (Female) Swat				
002	Charcoal		1,214,400	1,214,400	1,214,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
001	Travelling Allowance		400,000	200,000	400,000
A039	TOTAL GENERAL		<u>40,000</u>		<u>40,000</u>
A03901	Stationery		<u>30,000</u>		<u>30,000</u>
001	Stationery Charges		30,000		30,000
A03970	Others		<u>10,000</u>		<u>10,000</u>
002	Other Contingencies		10,000		10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Government Middle Schools (Female) Swat			215,231,230	241,763,290	228,766,430

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6036	Government Middle Schools (Male) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>404,755,183</u>	<u>417,155,870</u>	<u>406,755,183</u>
A011	TOTAL PAY	881	881	<u>267,468,937</u>	<u>267,468,937</u>
A011-1	TOTAL PAY OF OFFICERS	83	83	<u>47,468,937</u>	<u>47,468,937</u>
A01101	Total Basic Pay Of Officer	83	83	<u>47,461,740</u>	<u>47,461,740</u>
S579	Secondary School Teacher (BPS-16)	83	83	47,461,740	47,461,740
A01102	Personal pay			7,197	7,197
A011-2	TOTAL PAY OF OTHER STAFF	798	798	<u>220,000,000</u>	<u>220,000,000</u>
A01151	Total Basic Pay Other Staff	798	798	<u>220,000,000</u>	<u>220,000,000</u>
A047	Arabic Teacher (BPS-15)	84	84	22,332,000	22,332,000
C020	Certificated Teacher (BPS-15)	231	231	69,845,000	69,845,000
D106	Drawing Master (BPS-15)	95	95	25,026,000	25,026,000
P030	Physical Education Teacher (BPS-15)	90	90	23,802,000	23,802,000
T023	Theology Teacher (BPS-15)	94	94	25,515,000	25,515,000
Q001	Qari (BPS-12)	1	1	245,000	245,000
B006	Behishti (BPS-03)	7	7	1,714,000	1,714,000
C057	Chowkidar (BPS-03)	21	21	5,142,000	5,142,000
N005	Naib Qasid (BPS-03)	87	87	23,067,000	23,067,000
S162	Sweeper (BPS-03)	88	88	23,312,000	23,312,000
A01152	Personal pay				5,280
A012	TOTAL ALLOWANCES			<u>137,286,246</u>	<u>139,286,246</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>137,284,246</u>	<u>139,284,246</u>
A01202	House Rent Allowance			18,466,838	18,466,838
A01203	Conveyance Allowance			19,909,619	19,909,619
A01206	Local Compensatory Allowance			1,000	1,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6036	Government Middle Schools (Male) Swat				
A01207	Washing Allowance		194,816	194,870	194,816
A01208	Dress Allowance		187,616	193,070	187,616
A0120D	Integrated Allowance		450,000	467,610	450,000
A01217	Medical Allowance		13,163,396	14,524,390	13,163,396
A0121M	Adhoc Relief Allowance - 2012		7,519		7,519
A0121T	Adhoc Relief Allowance 2013		4,788,259	4,446,610	4,788,259
A0121Z	Adhoc Relief Allowance 2014		5,280		5,280
A01229	Special compensatory allowance		72,819	9,710	72,819
A0122C	Adhoc Relief Allowance - 2015		3,420,071	3,101,580	3,420,071
A0122M	Adhoc Relief Allowance 2016		18,403,114	18,820,940	18,403,114
A0122N	Special Conveyance Allowance to Disbalded Employees		192,418	398,280	192,418
A0122Y	Ad-hoc Relief Allowance 2017		23,484,580	24,879,590	23,484,580
A01233	Unattractive Area Allowance		<u>9,348,339</u>	<u>10,232,510</u>	<u>9,348,339</u>
001	Unattractive area allowance		9,348,339	10,232,510	9,348,339
A01238	Charge allowance		34,572	33,670	34,572
A0123G	Ad-hoc Relief Allowance-2018		<u>23,293,290</u>	<u>24,852,000</u>	<u>25,293,290</u>
001			23,293,290	24,852,000	23,293,290
A0123P	Ad-hoc Relief Allowance 2019		1,860,700	23,762,330	1,860,700
A01253	Science Teaching Allowance			240	
A01270	Other			<u>126,690</u>	
084	M.Phill Allowance			126,690	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>3,113,440</u>	<u>4,178,536</u>	<u>3,671,600</u>
A033	TOTAL UTILITIES		<u>2,273,440</u>	<u>3,188,536</u>	<u>2,831,600</u>
A03301	Gas		49,730	60,000	60,000
A03303	Electricity		<u>490,110</u>	<u>1,394,936</u>	<u>1,038,000</u>
001	Electricity		490,110	1,394,936	1,038,000
A03304	Hot and Cold Weather Charges		<u>1,733,600</u>	<u>1,733,600</u>	<u>1,733,600</u>
002	Charcoal		1,733,600	1,733,600	1,733,600

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6036	Government Middle Schools (Male) Swat				
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>330,000</u>	<u>180,000</u>
A03404	Rent for other building		180,000	330,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03805	Travelling Allowance		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Travelling Allowance		600,000	600,000	600,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,219,510</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,219,510</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,219,510	1,000
Government Middle Schools (Male) Swat			407,869,623	422,553,916	410,427,783

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6037	Head Master GHS Ahingaro Dherai Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,762,516</u>	<u>16,755,610</u>	<u>14,762,516</u>	
A011	TOTAL PAY	25	25	<u>9,028,920</u>	<u>10,226,770</u>	<u>9,028,920</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,292,960</u>	<u>6,806,530</u>	<u>5,292,960</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,233,160</u>	<u>6,737,530</u>	<u>5,233,160</u>
H029	Head Master (BPS-17)	1	1	806,040		806,040
S572	Senior Certified Teacher (BPS-16)	2	2	1,048,800		1,048,800
S573	Senior Arabic Teacher (BPS-16)	1	1	646,440		646,440
S574	Senior Teology Teacher (BPS-16)	1	1	464,760		464,760
S576	Senior Phycial Education Teacher (BPS-16)	1	1	100,880		100,880
S579	Secondary School Teacher (BPS-16)	4	4	1,666,240		1,666,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A01102	Personal pay			59,800	69,000	59,800
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,735,960</u>	<u>3,420,240</u>	<u>3,735,960</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,735,960</u>	<u>3,420,240</u>	<u>3,735,960</u>
C020	Certificated Teacher (BPS-15)	5	5	1,692,880		1,692,880
D106	Drawing Master (BPS-15)	1	1	537,000		537,000
S577	Senior Qari (BPS-15)	1	1	273,240		273,240
C457	Certified Teacher IT (BPS-12)	1	1	200,000		200,000
J013	Junior Clerk (BPS-11)	1	1	161,400		161,400
B006	Behishiti (BPS-03)	1	1	138,720		138,720
C057	Chowkidar (BPS-03)	1	1	250,800		250,800
L002	Laboratory Attendant (BPS-03)	1	1	124,680		124,680
N005	Naib Qasid (BPS-03)	1	1	213,840		213,840
S162	Sweeper (BPS-03)	1	1	143,400		143,400

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6037	Head Master GHS Ahingaro Dherai Swat				
A012	TOTAL ALLOWANCES		<u>5,733,596</u>	<u>6,528,840</u>	<u>5,733,596</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,731,596</u>	<u>6,528,840</u>	<u>5,731,596</u>
A01202	House Rent Allowance		678,257	674,670	678,257
A01203	Conveyance Allowance		836,300	821,630	836,300
A01207	Washing Allowance		5,400	5,040	5,400
A01208	Dress Allowance		5,400	5,040	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		520,586	508,480	520,586
A0121A	Ad - hoc Allowance - 2011		1,000		1,000
A0121M	Adhoc Relief Allowance - 2012		1,000		1,000
A0121T	Adhoc Relief Allowance 2013		213,972	194,730	213,972
A0121Z	Adhoc Relief Allowance 2014		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		148,152	138,090	148,152
A0122M	Adhoc Relief Allowance 2016		810,705	781,970	810,705
A0122N	Special Conveyance Allowance to Disbalded Employees			25,200	
A0122Y	Ad-hoc Relief Allowance 2017		1,029,671	1,019,440	1,029,671
A01233	Unattractive Area Allowance		<u>361,500</u>	<u>361,080</u>	<u>361,500</u>
001	Unattractive area allowance		361,500	361,080	361,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,025,853</u>	<u>1,017,250</u>	<u>1,025,853</u>
001			1,025,853	1,017,250	1,025,853
A0123P	Ad-hoc Relief Allowance 2019		84,200	965,780	84,200
A01253	Science Teaching Allowance		2,000	3,840	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>192,856</u>	<u>242,856</u>	<u>274,900</u>
A032	TOTAL COMMUNICATIONS		<u>37,500</u>	<u>37,500</u>	<u>37,500</u>
A03201	Postage and Telegraph		1,000	1,000	1,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6037	Head Master GHS Ahingaro Dherai Swat				
A03202	Telephone and Trunk Call		<u>36,500</u>	<u>36,500</u>	<u>36,500</u>
001	Telephone and Trunk Call		36,500	36,500	36,500
A033	TOTAL UTILITIES		<u>129,356</u>	<u>179,356</u>	<u>211,400</u>
A03303	Electricity		<u>58,956</u>	<u>108,956</u>	<u>141,000</u>
001	Electricity		58,956	108,956	141,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>629,200</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>629,200</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	629,200	1,000
Head Master GHS Ahingaro Dherai Swat			14,956,372	17,627,666	15,038,416

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6301	Principal GHS Roringar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,842,323</u>	<u>9,773,830</u>	<u>9,842,323</u>
A011	TOTAL PAY	21	21	<u>6,652,560</u>	<u>6,652,560</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,180,490</u>	<u>2,180,490</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,180,490</u>	<u>2,180,490</u>
P070	Principal (BPS-18)	1	1	384,530	384,530
S572	Senior Certified Teacher (BPS-16)	1	1	335,000	335,000
S579	Secondary School Teacher (BPS-16)	4	4	1,460,960	1,460,960
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,472,070</u>	<u>3,075,620</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,472,070</u>	<u>3,075,620</u>
A047	Arabic Teacher (BPS-15)	1	1	675,320	675,320
C020	Certificated Teacher (BPS-15)	4	4	1,198,770	1,198,770
D106	Drawing Master (BPS-15)	1	1	912,880	912,880
P030	Physical Education Teacher (BPS-15)	1	1	193,440	193,440
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
Q001	Qari (BPS-12)	1	1	235,680	235,680
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	2	2	409,370	409,370
L002	Laboratory Attendant (BPS-03)	1	1	155,490	155,490
N005	Naib Qasid (BPS-03)	1	1	146,130	146,130
S162	Sweeper (BPS-03)	1	1	185,240	185,240
A012	TOTAL ALLOWANCES			<u>3,189,763</u>	<u>3,937,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,187,763</u>	<u>3,187,763</u>
A01202	House Rent Allowance			412,737	412,737
A01203	Conveyance Allowance			495,620	495,620

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6301	Principal GHS Roringar Swat				
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		304,893	333,570	304,893
A0121T	Adhoc Relief Allowance 2013		110,197	105,540	110,197
A0122C	Adhoc Relief Allowance - 2015		81,834	79,200	81,834
A0122M	Adhoc Relief Allowance 2016		423,050	441,580	423,050
A0122Y	Ad-hoc Relief Allowance 2017		535,564	577,520	535,564
A01233	Unattractive Area Allowance		<u>223,500</u>	<u>245,260</u>	<u>223,500</u>
001	Unattractive area allowance		223,500	245,260	223,500
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>533,968</u>	<u>577,520</u>	<u>533,968</u>
001			533,968	577,520	533,968
A0123P	Ad-hoc Relief Allowance 2019		47,400	577,520	47,400
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>172,047</u>	<u>182,047</u>	<u>157,940</u>
A032	TOTAL COMMUNICATIONS		<u>35,540</u>	<u>35,540</u>	<u>35,540</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>34,540</u>	<u>34,540</u>	<u>34,540</u>
001	Telephone and Trunk Call		34,540	34,540	34,540
A033	TOTAL UTILITIES		<u>98,507</u>	<u>108,507</u>	<u>84,400</u>
A03303	Electricity		<u>28,107</u>	<u>38,107</u>	<u>14,000</u>
001	Electricity		28,107	38,107	14,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6301	Principal GHS Roringar Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Roringar Swat			10,015,370	9,956,877	10,001,263

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6302	Principal GGHS Chamtalai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,309,272</u>	<u>9,240,570</u>	<u>9,309,272</u>
A011	TOTAL PAY	20	20	<u>6,263,900</u>	<u>6,263,900</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,284,190</u>	<u>4,284,190</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,284,190</u>	<u>4,284,190</u>
P070	Principal (BPS-18)	1	1	476,300	476,300
S572	Senior Certified Teacher (BPS-16)	2	2	529,400	529,400
S573	Senior Arabic Teacher (BPS-16)	1	1	365,240	365,240
S574	Senior Teology Teacher (BPS-16)	1	1	292,280	292,280
S575	Senior Drawing Master (BPS-16)	1	1	492,920	492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	202,750	202,750
S579	Secondary School Teacher (BPS-16)	4	4	1,925,300	1,925,300
A01102	Personal pay			41,330	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,979,710</u>	<u>1,979,710</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,979,710</u>	<u>1,979,710</u>
C020	Certificated Teacher (BPS-15)	3	3	970,600	970,600
Q005	Qaria (BPS-12)	1	1	178,080	178,080
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	155,490	155,490
L002	Laboratory Attendant (BPS-03)	1	1	155,490	155,490
N005	Naib Qasid (BPS-03)	1	1	216,920	216,920
S162	Sweeper (BPS-03)	1	1	146,130	146,130
A012	TOTAL ALLOWANCES			<u>3,045,372</u>	<u>3,045,372</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,043,372</u>	<u>3,043,372</u>
A01202	House Rent Allowance			440,184	440,184

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6302	Principal GGHS Chamtalai Swat				
A01203	Conveyance Allowance		569,912	557,900	569,912
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		278,122	321,300	278,122
A0121T	Adhoc Relief Allowance 2013		86,583	90,630	86,583
A0122C	Adhoc Relief Allowance - 2015		58,588	62,080	58,588
A0122M	Adhoc Relief Allowance 2016		361,855	400,420	361,855
A0122Y	Ad-hoc Relief Allowance 2017		475,228	544,050	475,228
A01233	Unattractive Area Allowance		<u>242,000</u>	<u>256,800</u>	<u>242,000</u>
001	Unattractive area allowance		242,000	256,800	242,000
A01238	Charge allowance		1,000	360	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>473,100</u>	<u>544,050</u>	<u>473,100</u>
001			473,100	544,050	473,100
A0123P	Ad-hoc Relief Allowance 2019		42,400	524,750	42,400
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>218,600</u>	<u>332,600</u>	<u>230,600</u>
A032	TOTAL COMMUNICATIONS		<u>19,000</u>	<u>33,000</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>18,000</u>	<u>33,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		18,000	33,000	20,000
A033	TOTAL UTILITIES		<u>161,600</u>	<u>261,600</u>	<u>171,600</u>
A03303	Electricity		<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001	Electricity		100,000	200,000	110,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6302	Principal GGHS Chamtalai Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GGHS Chamtalai Swat			9,528,872	9,574,170	9,540,872

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6318	Principal GHS Seer Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,041,748</u>	<u>13,008,020</u>	<u>13,041,748</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>8,440,060</u>	<u>8,440,060</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>5,153,600</u>	<u>5,153,600</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>5,153,600</u>	<u>5,153,600</u>
P070	Principal (BPS-18)	1	1	790,250	790,250
S572	Senior Certified Teacher (BPS-16)	2	2	803,440	803,440
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	657,080
S575	Senior Drawing Master (BPS-16)	1	1	602,360	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	675,350	675,350
S579	Secondary School Teacher (BPS-16)	4	4	1,625,120	1,625,120
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>3,286,460</u>	<u>3,318,190</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,286,460</u>	<u>3,318,190</u>
C020	Certificated Teacher (BPS-15)	4	4	1,417,480	1,417,480
D106	Drawing Master (BPS-15)	1	1	282,550	282,550
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	118,050	118,050
C057	Chowkidar (BPS-03)	2	2	282,900	282,900
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130
N005	Naib Qasid (BPS-03)	1	1	253,880	253,880
S162	Sweeper (BPS-03)	1	1	259,160	259,160
A012	TOTAL ALLOWANCES			<u>4,601,688</u>	<u>5,120,770</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,599,688</u>	<u>5,120,770</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6318	Principal GHS Seer Swat				
A01202	House Rent Allowance		585,372	566,820	585,372
A01203	Conveyance Allowance		683,300	701,870	683,300
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		435,371	415,980	435,371
A0121A	Ad - hoc Allowance - 2011		266		266
A0121T	Adhoc Relief Allowance 2013		167,516	152,820	167,516
A0122C	Adhoc Relief Allowance - 2015		114,366	105,130	114,366
A0122M	Adhoc Relief Allowance 2016		620,339	599,670	620,339
A0122Y	Ad-hoc Relief Allowance 2017		804,674	770,670	804,674
A01233	Unattractive Area Allowance		<u>302,189</u>	<u>288,000</u>	<u>302,189</u>
001	Unattractive area allowance		302,189	288,000	302,189
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>804,895</u>	<u>770,670</u>	<u>804,895</u>
001			804,895	770,670	804,895
A0123P	Ad-hoc Relief Allowance 2019		60,600	729,580	60,600
A01253	Science Teaching Allowance		3,400	2,160	3,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>174,816</u>	<u>184,403</u>	<u>188,180</u>
A032	TOTAL COMMUNICATIONS		<u>27,980</u>	<u>26,830</u>	<u>27,980</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,980</u>	<u>26,830</u>	<u>26,980</u>
001	Telephone and Trunk Call		26,980	26,830	26,980
A033	TOTAL UTILITIES		<u>108,836</u>	<u>119,573</u>	<u>122,200</u>
A03303	Electricity		<u>29,636</u>	<u>40,373</u>	<u>43,000</u>
001	Electricity		29,636	40,373	43,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6318	Principal GHS Seer Swat				
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>545,491</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>545,491</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	545,491	1,000
Principal GHS Seer Swat			13,217,564	13,737,914	13,230,928

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6322	Head Master GHS Shin Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,590,926</u>	<u>16,493,060</u>	<u>14,730,926</u>
A011	TOTAL PAY	27	27	<u>9,184,020</u>	<u>9,630,480</u>
A011-1	TOTAL PAY OF OFFICERS	13	14	<u>5,778,140</u>	<u>6,839,480</u>
A01101	Total Basic Pay Of Officer	13	14	<u>5,778,140</u>	<u>6,234,580</u>
H029	Head Master (BPS-17)	1	1	932,540	932,540
S572	Senior Certified Teacher (BPS-16)	2	2	1,314,160	1,314,160
S573	Senior Arabic Teacher (BPS-16)		1		456,440
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	438,200
S575	Senior Drawing Master (BPS-16)	1	1	529,400	529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120	584,120
S579	Secondary School Teacher (BPS-16)	7	7	1,979,720	1,979,720
A01102	Personal pay				11,040
A011-2	TOTAL PAY OF OTHER STAFF	14	13	<u>3,405,880</u>	<u>2,791,000</u>
A01151	Total Basic Pay Other Staff	14	13	<u>3,405,880</u>	<u>2,949,440</u>
A047	Arabic Teacher (BPS-15)	1		456,440	
C020	Certificated Teacher (BPS-15)	6	6	1,697,370	1,697,370
Q001	Qari (BPS-12)	1	1	235,680	235,680
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	2	2	273,540	273,540
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130
N005	Naib Qasid (BPS-03)	1	1	283,880	283,880
S162	Sweeper (BPS-03)	1	1	155,840	155,840
A012	TOTAL ALLOWANCES			<u>5,406,906</u>	<u>6,862,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,404,906</u>	<u>6,392,580</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6322	Head Master GHS Shin Swat				
A01202	House Rent Allowance		703,063	748,600	703,063
A01203	Conveyance Allowance		888,456	899,760	888,456
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		484,809	504,970	484,809
A0121T	Adhoc Relief Allowance 2013		177,920	167,220	177,920
A01229	Special compensatory allowance				140,000
A0122C	Adhoc Relief Allowance - 2015		126,244	120,030	126,244
A0122M	Adhoc Relief Allowance 2016		732,435	726,980	732,435
A0122Y	Ad-hoc Relief Allowance 2017		916,384	961,460	916,384
A01233	Unattractive Area Allowance		<u>379,130</u>	<u>399,580</u>	<u>379,130</u>
001	Unattractive area allowance		379,130	399,580	379,130
A01238	Charge allowance		1,320	1,200	1,320
A0123G	Ad-hoc Relief Allowance-2018		<u>899,315</u>	<u>959,820</u>	<u>899,315</u>
001			899,315	959,820	899,315
A0123P	Ad-hoc Relief Allowance 2019		70,700	881,480	70,700
A01253	Science Teaching Allowance		8,930	5,280	8,930
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>470,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>470,000</u>	<u>1,000</u>
001	Medical Charges		1,000	470,000	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>126,135</u>	<u>158,400</u>	<u>141,400</u>
A032	TOTAL COMMUNICATIONS		<u>14,000</u>	<u>30,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>13,000</u>	<u>30,000</u>	<u>19,000</u>
001	Telephone and Trunk Call		13,000	30,000	19,000
A033	TOTAL UTILITIES		<u>84,135</u>	<u>100,400</u>	<u>93,400</u>
A03303	Electricity		<u>13,735</u>	<u>30,000</u>	<u>23,000</u>
001	Electricity		13,735	30,000	23,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6322	Head Master GHS Shin Swat				
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Shin Swat			14,718,061	16,652,460	14,873,326

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6323	Head Master GHS Darmai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,561,268</u>	<u>13,227,950</u>	<u>13,561,268</u>
A011	TOTAL PAY	22	22	<u>8,671,810</u>	<u>8,671,810</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,639,620</u>	<u>5,639,620</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,568,320</u>	<u>5,724,790</u>
H029	Head Master (BPS-17)	1	1	1,003,840	1,003,840
S572	Senior Certified Teacher (BPS-16)	2	2	1,332,400	1,332,400
S575	Senior Drawing Master (BPS-16)	2	2	1,204,720	1,204,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	522,320	522,320
S579	Secondary School Teacher (BPS-16)	4	4	1,505,040	1,505,040
A01102	Personal pay			71,300	96,600
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,032,190</u>	<u>2,171,470</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,032,190</u>	<u>2,171,470</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	193,440
C020	Certificated Teacher (BPS-15)	2	2	386,880	386,880
P030	Physical Education Teacher (BPS-15)	1	1	500,000	500,000
T023	Theology Teacher (BPS-15)	1	1	401,720	401,720
Q001	Qari (BPS-12)	1	1	385,440	385,440
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
C057	Chowkidar (BPS-03)	1	1	146,130	146,130
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130
N005	Naib Qasid (BPS-03)	1	1	253,880	253,880
S162	Sweeper (BPS-03)	2	2	419,330	419,330
A012	TOTAL ALLOWANCES			<u>4,889,458</u>	<u>5,235,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,887,458</u>	<u>5,235,090</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6323	Head Master GHS Darmai Swat				
A01202	House Rent Allowance		606,343	602,430	606,343
A01203	Conveyance Allowance		765,034	716,020	765,034
A01207	Washing Allowance		4,360	5,040	4,360
A01208	Dress Allowance		4,360	5,040	4,360
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		450,542	423,980	450,542
A0121T	Adhoc Relief Allowance 2013		170,869	148,340	170,869
A0122C	Adhoc Relief Allowance - 2015		116,966	102,010	116,966
A0122M	Adhoc Relief Allowance 2016		669,267	604,860	669,267
A0122Y	Ad-hoc Relief Allowance 2017		851,006	798,320	851,006
A01233	Unattractive Area Allowance		<u>325,533</u>	<u>298,060</u>	<u>325,533</u>
001	Unattractive area allowance		325,533	298,060	325,533
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>848,878</u>	<u>798,320</u>	<u>848,878</u>
001			848,878	798,320	848,878
A0123P	Ad-hoc Relief Allowance 2019		65,900	724,390	65,900
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>107,795</u>	<u>113,020</u>	<u>115,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>77,795</u>	<u>85,020</u>	<u>85,400</u>
A03303	Electricity		<u>7,395</u>	<u>14,620</u>	<u>15,000</u>
001	Electricity		7,395	14,620	15,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6323	Head Master GHS Darmai Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Darmai Swat			13,670,063	13,341,970	13,677,668

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6038	Principal GHS Amankot Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,910,117</u>	<u>28,135,020</u>	<u>24,910,117</u>
A011	TOTAL PAY	39	39	<u>16,164,430</u>	<u>16,164,430</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>11,708,210</u>	<u>11,708,210</u>
A01101	Total Basic Pay Of Officer	25	25	<u>11,708,210</u>	<u>11,708,210</u>
P070	Principal (BPS-19)	1	1	1,207,670	1,207,670
S572	Senior Certified Teacher (BPS-16)	6	6	1,807,080	1,807,080
S573	Senior Arabic Teacher (BPS-16)	2	2	1,058,800	1,058,800
S575	Senior Drawing Master (BPS-16)	1	1	620,600	620,600
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,350,640	1,350,640
S579	Secondary School Teacher (BPS-16)	12	12	5,170,500	5,170,500
S610	Secondary School Teacher (IT) (BPS-16)	1	1	492,920	492,920
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,456,220</u>	<u>3,976,270</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,456,220</u>	<u>3,976,270</u>
C020	Certificated Teacher (BPS-15)	5	5	2,502,490	2,502,490
S577	Senior Qari (BPS-15)	1	1	218,710	218,710
T023	Theology Teacher (BPS-15)	1	1	362,350	362,350
C457	Certified Teacher IT (BPS-12)	1	1	258,720	258,720
J013	Junior Clerk (BPS-11)	1	1	241,480	241,480
C057	Chowkidar (BPS-03)	2	2	308,340	308,340
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130
N005	Naib Qasid (BPS-03)	1	1	190,520	190,520
S162	Sweeper (BPS-03)	1	1	227,480	227,480
A012	TOTAL ALLOWANCES			<u>8,745,687</u>	<u>11,409,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,743,687</u>	<u>11,350,950</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6038	Principal GHS Amankot Swat				
A01202	House Rent Allowance		1,111,483	1,227,880	1,111,483
A01203	Conveyance Allowance		1,314,842	1,817,010	1,314,842
A01207	Washing Allowance		6,002	5,400	6,002
A01208	Dress Allowance		6,002	5,400	6,002
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		726,159	792,570	726,159
A0121T	Adhoc Relief Allowance 2013		308,905	318,950	308,905
A0121Z	Adhoc Relief Allowance 2014		1,063		1,063
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		106,339	44,080	106,339
A0122C	Adhoc Relief Allowance - 2015		222,703	217,210	222,703
A0122M	Adhoc Relief Allowance 2016		1,190,644	1,265,320	1,190,644
A0122N	Special Conveyance Allowance to Disbalded Employees		41,333	69,600	41,333
A0122Y	Ad-hoc Relief Allowance 2017		1,498,298	1,672,510	1,498,298
A01233	Unattractive Area Allowance		<u>558,233</u>	<u>622,380</u>	<u>558,233</u>
001	Unattractive area allowance		558,233	622,380	558,233
A01238	Charge allowance		1,627	1,200	1,627
A0123G	Ad-hoc Relief Allowance-2018		<u>1,495,534</u>	<u>1,672,510</u>	<u>1,495,534</u>
001			1,495,534	1,672,510	1,495,534
A0123P	Ad-hoc Relief Allowance 2019		130,800	1,532,890	130,800
A01253	Science Teaching Allowance		12,320	14,640	12,320
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>59,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>59,000</u>	<u>1,000</u>
001	Medical Charges		1,000	59,000	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>243,303</u>	<u>259,227</u>	<u>258,200</u>
A032	TOTAL COMMUNICATIONS		<u>33,450</u>	<u>43,034</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>32,450</u>	<u>43,034</u>	<u>42,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6038	Principal GHS Amankot Swat				
001	Telephone and Trunk Call		32,450	43,034	42,000
A033	TOTAL UTILITIES		<u>188,853</u>	<u>195,193</u>	<u>194,200</u>
A03303	Electricity		<u>109,653</u>	<u>115,993</u>	<u>115,000</u>
001	Electricity		109,653	115,993	115,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>479,412</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>479,412</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	479,412	1,000
Principal GHS Amankot Swat			25,154,420	28,873,659	25,169,317

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6039	Principal GHSS Aboha Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,797,588</u>	<u>31,064,980</u>	<u>31,797,588</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>21,193,830</u>	<u>21,193,830</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>28</u>	<u>17,002,460</u>	<u>17,002,460</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>17,002,460</u>	<u>15,109,050</u>
P070	Principal (BPS-18)	1	1	824,690	824,690
I018	Instructor (BPS-17)	1		380,550	
I066	Instructor Physical Education (BPS-17)		1		380,550
S144	Subject Specialist (BPS-17)	10	10	6,731,000	6,731,000
S572	Senior Certified Teacher (BPS-16)	5	5	3,295,960	3,295,960
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560	693,560
S574	Senior Teology Teacher (BPS-16)	1	1	437,960	437,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	638,840	638,840
S579	Secondary School Teacher (BPS-16)	8	8	3,999,900	3,999,900
A01102	Personal pay				41,400
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>4,191,370</u>	<u>4,020,720</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>4,191,370</u>	<u>4,020,720</u>
C020	Certificated Teacher (BPS-15)	4	4	1,672,840	1,672,840
D106	Drawing Master (BPS-15)	1	1	330,430	330,430
S577	Senior Qari (BPS-15)	1	1	282,550	282,550
S035	Senior Clerk (BPS-14)	1	1	443,070	443,070
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
L001	Laboratory Assistant (BPS-07)	1	1	150,790	150,790
B006	Behishti (BPS-03)	1	1	243,320	243,320
C057	Chowkidar (BPS-03)	2	2	361,390	361,390

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6039	Principal GHSS Aboha Swat								
L002	Laboratory Attendant	(BPS-03)	2	2	236,110	236,110			
N005	Naib Qasid	(BPS-03)	2	2	313,870	313,870			
A012	TOTAL ALLOWANCES		<u>10,603,758</u>			<u>11,893,810</u>		<u>10,603,758</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,601,758</u>			<u>11,893,810</u>		<u>10,601,758</u>	
A01202	House Rent Allowance			1,428,071	1,417,260	1,428,071			
A01203	Conveyance Allowance			1,390,423	1,444,190	1,390,423			
A01207	Washing Allowance			4,950	5,400	4,950			
A01208	Dress Allowance			4,950	5,400	4,950			
A0120D	Integrated Allowance			10,800	10,800	10,800			
A0120X	Adhoc Allowance - 2010			31,200		31,200			
A01217	Medical Allowance			926,054	886,230	926,054			
A0121T	Adhoc Relief Allowance 2013			394,608	369,250	394,608			
A0122C	Adhoc Relief Allowance - 2015			282,842	264,660	282,842			
A0122M	Adhoc Relief Allowance 2016			1,498,458	1,452,270	1,498,458			
A0122Y	Ad-hoc Relief Allowance 2017			1,929,866	1,917,120	1,929,866			
A01233	Unattractive Area Allowance			<u>674,469</u>	<u>697,200</u>	<u>674,469</u>			
001	Unattractive area allowance			674,469	697,200	674,469			
A01238	Charge allowance			400		400			
A0123G	Ad-hoc Relief Allowance-2018			<u>1,893,088</u>	<u>1,917,120</u>	<u>1,893,088</u>			
001				1,893,088	1,917,120	1,893,088			
A0123P	Ad-hoc Relief Allowance 2019			119,900	1,440,190	119,900			
A01253	Science Teaching Allowance			11,679	6,720	11,679			
A01270	Other				<u>60,000</u>				
084	M.Phill Allowance				60,000				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>			
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>			
001	Medical Charges			1,000		1,000			
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>			
001	Leave Salary			1,000		1,000			
A03	TOTAL OPERATING EXPENSES		<u>227,386</u>			<u>616,104</u>		<u>214,830</u>	
A032	TOTAL COMMUNICATIONS		<u>34,230</u>			<u>66,230</u>		<u>34,230</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6039	Principal GHSS Aboha Swat				
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>33,230</u>	<u>66,230</u>	<u>33,230</u>
001	Telephone and Trunk Call		33,230	66,230	33,230
A033	TOTAL UTILITIES		<u>155,156</u>	<u>213,874</u>	<u>142,600</u>
A03303	Electricity		<u>49,556</u>	<u>108,274</u>	<u>37,000</u>
001	Electricity		49,556	108,274	37,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>8,000</u>	<u>231,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>28,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	28,000	3,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>5,000</u>	<u>180,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6039	Principal GHSS Aboha Swat				
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6039	Principal GHSS Aboha Swat				
			32,025,974	31,807,684	32,013,418

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6409	Head Master GHS Goda Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,035,348</u>	<u>4,607,220</u>	<u>6,035,348</u>
A011	TOTAL PAY	17	17	<u>4,132,340</u>	<u>2,588,460</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,933,020</u>	<u>1,033,910</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,923,820</u>	<u>1,026,770</u>
H029	Head Master (BPS-17)	1	1	932,540	932,540
S579	Secondary School Teacher (BPS-16)	4	4	991,280	991,280
A01102	Personal pay			9,200	7,140
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,199,320</u>	<u>1,554,550</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,199,320</u>	<u>1,554,550</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	193,440
C020	Certificated Teacher (BPS-15)	2	2	386,880	386,880
D106	Drawing Master (BPS-15)	1	1	193,440	193,440
P030	Physical Education Teacher (BPS-15)	1	1	226,920	226,920
T023	Theology Teacher (BPS-15)	1	1	193,440	193,440
Q001	Qari (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	178,120	178,120
C057	Chowkidar (BPS-03)	1	1	127,260	127,260
L002	Laboratory Attendant (BPS-03)	1	1	127,260	127,260
N005	Naib Qasid (BPS-03)	1	1	206,360	206,360
S162	Sweeper (BPS-03)	1	1	206,360	206,360
A012	TOTAL ALLOWANCES			<u>1,903,008</u>	<u>2,018,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,901,008</u>	<u>2,018,760</u>
A01202	House Rent Allowance			296,263	300,280
A01203	Conveyance Allowance			371,168	371,168

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6409	Head Master GHS Goda Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		204,971	198,120	204,971
A0121T	Adhoc Relief Allowance 2013			29,170	
A0122C	Adhoc Relief Allowance - 2015		27,099	19,490	27,099
A0122M	Adhoc Relief Allowance 2016		223,634	196,690	223,634
A0122Y	Ad-hoc Relief Allowance 2017		287,865	258,850	287,865
A01233	Unattractive Area Allowance		<u>164,874</u>	<u>160,200</u>	<u>164,874</u>
001	Unattractive area allowance		164,874	160,200	164,874
A01238	Charge allowance		800	270	800
A0123G	Ad-hoc Relief Allowance-2018		<u>287,314</u>	<u>258,850</u>	<u>287,314</u>
001			287,314	258,850	287,314
A0123P	Ad-hoc Relief Allowance 2019		20,800	249,240	20,800
A01253	Science Teaching Allowance		3,620	3,360	3,620
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>94,100</u>	<u>101,600</u>	<u>98,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>64,100</u>	<u>73,600</u>	<u>68,600</u>
A03303	Electricity		<u>2,500</u>	<u>12,000</u>	<u>7,000</u>
001	Electricity		2,500	12,000	7,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6409	Head Master GHS Goda Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Goda Swat			6,130,448	4,709,820	6,134,948

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6040 Principal GHS Bahrain Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,054,973</u>	<u>16,019,760</u>	<u>17,054,973</u>
A011 TOTAL PAY	33	33	<u>12,103,210</u>	<u>9,610,850</u>	<u>12,103,210</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>8,713,310</u>	<u>6,337,940</u>	<u>8,713,310</u>
A01101 Total Basic Pay Of Officer	19	19	<u>8,713,310</u>	<u>6,326,960</u>	<u>8,713,310</u>
P070 Principal (BPS-19)	1	1	1,463,870		1,463,870
S572 Senior Certified Teacher (BPS-16)	5	5	2,683,600		2,683,600
S573 Senior Arabic Teacher (BPS-16)	1	1	711,800		711,800
S574 Senior Teology Teacher (BPS-16)	1	1	219,440		219,440
S576 Senior Phycial Education Teacher (BPS-16)	1	1	547,640		547,640
S579 Secondary School Teacher (BPS-16)	10	10	3,086,960		3,086,960
A01102 Personal pay				10,980	
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,389,900</u>	<u>3,272,910</u>	<u>3,389,900</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,389,900</u>	<u>3,272,910</u>	<u>3,389,900</u>
C020 Certificated Teacher (BPS-15)	5	5	1,349,510		1,349,510
D106 Drawing Master (BPS-15)	1	1	511,160		511,160
Q001 Qari (BPS-12)	1	1	178,080		178,080
J013 Junior Clerk (BPS-11)	1	1	167,560		167,560
B006 Behishiti (BPS-03)	1	1	132,090		132,090
C057 Chowkidar (BPS-03)	1	1	160,170		160,170
L002 Laboratory Attendant (BPS-03)	1	1	259,160		259,160
N005 Naib Qasid (BPS-03)	2	2	346,610		346,610
S162 Sweeper (BPS-03)	1	1	285,560		285,560
A012 TOTAL ALLOWANCES			<u>4,951,763</u>	<u>6,408,910</u>	<u>4,951,763</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,949,763</u>	<u>6,408,910</u>	<u>4,949,763</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6040	Principal GHS Bahrain Swat				
A01202	House Rent Allowance		655,854	741,310	655,854
A01203	Conveyance Allowance		795,923	864,000	795,923
A01207	Washing Allowance		4,975	4,950	4,975
A01208	Dress Allowance		4,975	4,950	4,975
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010			13,630	
A01217	Medical Allowance		445,606	520,830	445,606
A0121T	Adhoc Relief Allowance 2013		161,845	175,850	161,845
A01224	Entertainment Allowance		3,607	3,000	3,607
A0122C	Adhoc Relief Allowance - 2015		110,725	120,630	110,725
A0122M	Adhoc Relief Allowance 2016		660,645	739,490	660,645
A0122Y	Ad-hoc Relief Allowance 2017		837,338	957,750	837,338
A01233	Unattractive Area Allowance		<u>342,163</u>	<u>385,320</u>	<u>342,163</u>
001	Unattractive area allowance		342,163	385,320	342,163
A01238	Charge allowance		761	1,080	761
A0123G	Ad-hoc Relief Allowance-2018		<u>831,752</u>	<u>955,560</u>	<u>831,752</u>
001			831,752	955,560	831,752
A0123P	Ad-hoc Relief Allowance 2019		75,600	903,040	75,600
A01253	Science Teaching Allowance		7,194	6,720	7,194
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>135,106</u>	<u>165,106</u>	<u>159,810</u>
A032	TOTAL COMMUNICATIONS		<u>5,610</u>	<u>10,610</u>	<u>5,610</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>4,610</u>	<u>9,610</u>	<u>4,610</u>
001	Telephone and Trunk Call		4,610	9,610	4,610
A033	TOTAL UTILITIES		<u>91,496</u>	<u>116,496</u>	<u>116,200</u>
A03303	Electricity		<u>12,296</u>	<u>37,296</u>	<u>37,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6040	Principal GHS Bahrain Swat				
001	Electricity		12,296	37,296	37,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Bahrain Swat			17,191,079	16,185,866	17,215,783

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6042	Principal GHSS Balogram Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,326,840</u>	<u>43,880,730</u>	<u>43,809,120</u>
A011	TOTAL PAY	60	60	<u>28,407,880</u>	<u>28,890,160</u>
A011-1	TOTAL PAY OF OFFICERS	37	39	<u>21,305,560</u>	<u>21,787,840</u>
A01101	Total Basic Pay Of Officer	37	39	<u>21,245,760</u>	<u>21,728,040</u>
P070	Principal (BPS-19)	1	1	1,076,520	1,076,520
S044	Senior Instructor (BPS-18)	1		640,440	
S676	Senior Instructor Physical Education (BPS-18)		1		640,440
S144	Subject Specialist (BPS-17)	12	12	7,604,920	7,604,920
S604	Subject Specialist IT (BPS-17)	1	1	723,240	723,240
S613	Subject Specialist English (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	6	7	3,886,680	3,886,680
S573	Senior Arabic Teacher (BPS-16)	1	1	482,280	482,280
S574	Senior Teology Teacher (BPS-16)	2	2	820,680	820,680
S575	Senior Drawing Master (BPS-16)		1		482,280
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,311,120	1,311,120
S579	Secondary School Teacher (BPS-16)	10	10	4,199,880	4,199,880
A01102	Personal pay			59,800	103,040
A011-2	TOTAL PAY OF OTHER STAFF	23	21	<u>7,102,320</u>	<u>6,282,140</u>
A01151	Total Basic Pay Other Staff	23	21	<u>7,102,320</u>	<u>6,282,140</u>
C020	Certificated Teacher (BPS-15)	8	7	2,957,560	2,957,560
D106	Drawing Master (BPS-15)	2	1	1,074,000	1,074,000
S035	Senior Clerk (BPS-14)	1	1	420,840	420,840
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q001	Qari (BPS-12)	1	1	470,880	470,880

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6042	Principal GHSS Balogram Swat						
J013	Junior Clerk	(BPS-11)	1	1	319,800		319,800
S049	Senior Laboratory Assistant	(BPS-09)		1			313,440
L001	Laboratory Assistant	(BPS-07)	1		313,440		
C057	Chowkidar	(BPS-03)	2	2	320,280		320,280
L002	Laboratory Attendant	(BPS-03)	1	1	176,880		176,880
N005	Naib Qasid	(BPS-03)	3	3	426,240		426,240
S162	Sweeper	(BPS-03)	1	1	250,800		250,800
W032	Workshop Attendant	(BPS-03)	1	1	171,600		171,600
A012	TOTAL ALLOWANCES				<u>14,918,960</u>	<u>16,953,320</u>	<u>14,918,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,916,960</u>	<u>16,953,320</u>	<u>14,916,960</u>
A01202	House Rent Allowance				1,993,654	2,024,170	1,993,654
A01203	Conveyance Allowance				2,172,252	2,070,150	2,172,252
A01207	Washing Allowance				7,200	5,760	7,200
A01208	Dress Allowance				7,200	5,760	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,216,915	1,217,200	1,216,915
A0121T	Adhoc Relief Allowance 2013				556,049	534,530	556,049
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				384,710	367,510	384,710
A0122M	Adhoc Relief Allowance 2016				2,083,756	2,031,530	2,083,756
A0122Y	Ad-hoc Relief Allowance 2017				2,657,293	2,692,860	2,657,293
A01233	Unattractive Area Allowance				<u>979,047</u>	<u>992,180</u>	<u>979,047</u>
001	Unattractive area allowance				979,047	992,180	979,047
A01238	Charge allowance				800	1,200	800
A0123G	Ad-hoc Relief Allowance-2018				<u>2,651,557</u>	<u>2,692,860</u>	<u>2,651,557</u>
001					2,651,557	2,692,860	2,651,557
A0123P	Ad-hoc Relief Allowance 2019				179,100	2,190,280	179,100
A01253	Science Teaching Allowance				10,627	10,080	10,627
A01270	Other					<u>100,450</u>	
084	M.Phill Allowance					100,450	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6042	Principal GHSS Balogram Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>283,244</u>	<u>712,590</u>	<u>387,400</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>61,000</u>	<u>34,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>59,000</u>	<u>33,000</u>
001	Telephone and Trunk Call		25,000	59,000	33,000
A033	TOTAL UTILITIES		<u>222,244</u>	<u>318,590</u>	<u>318,400</u>
A03303	Electricity		<u>107,844</u>	<u>204,190</u>	<u>204,000</u>
001	Electricity		107,844	204,190	204,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>95,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>80,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	80,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6042	Principal GHSS Balogram Swat				
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6042	Principal GHSS Balogram Swat				
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>17,600</u>	
A13703	I.T. Equipment			17,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Balogram Swat			43,611,084	44,721,920	44,197,520

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6043 Principal GHSS Barikot Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,042,672</u>	<u>49,457,010</u>	<u>47,042,672</u>
A011 TOTAL PAY	65	65	<u>31,039,450</u>	<u>30,610,490</u>	<u>31,039,450</u>
A011-1 TOTAL PAY OF OFFICERS	37	37	<u>22,567,280</u>	<u>22,917,380</u>	<u>22,567,280</u>
A01101 Total Basic Pay Of Officer	<u>37</u>	<u>37</u>	<u>22,462,210</u>	<u>22,755,440</u>	<u>22,462,210</u>
C122 Chief Instructor (BPS-19)	1		656,540		
C459 Chief Instructor Physical Education (BPS-19)		1			656,540
P070 Principal (BPS-19)	1	1	1,207,670		1,207,670
L033 Librarian (BPS-18)	1	1	1,149,000		1,149,000
S144 Subject Specialist (BPS-18)	10	10	6,745,610		6,745,610
V011 Vice Principal (BPS-18)	1	1	1,065,770		1,065,770
S604 Subject Specialist IT (BPS-17)	1	1	380,540		380,540
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S613 Subject Specialist English (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	5	5	3,650,640		3,650,640
S574 Senior Teology Teacher (BPS-16)	1	1	438,200		438,200
S575 Senior Drawing Master (BPS-16)	1	1	565,880		565,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,160		511,160
S579 Secondary School Teacher (BPS-16)	12	12	5,091,200		5,091,200
A01102 Personal pay			105,070	161,940	105,070
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>8,472,170</u>	<u>7,693,110</u>	<u>8,472,170</u>
A01151 Total Basic Pay Other Staff	<u>28</u>	<u>28</u>	<u>8,472,170</u>	<u>7,693,110</u>	<u>8,472,170</u>
A047 Arabic Teacher (BPS-15)	1	1	419,960		419,960
C020 Certificated Teacher (BPS-15)	8	8	3,135,780		3,135,780
L005 Laboratory Supervisor (BPS-14)	2	2	1,026,220		1,026,220

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6043	Principal GHSS Barikot Swat						
S035	Senior Clerk	(BPS-14)	1	1	414,990	414,990	
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	
Q001	Qari	(BPS-12)	1	1	166,560	166,560	
J013	Junior Clerk	(BPS-11)	2	2	366,800	366,800	
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,026,220	1,026,220	
B006	Behishti	(BPS-03)	1	1	206,360	206,360	
C057	Chowkidar	(BPS-03)	2	2	260,510	260,510	
L002	Laboratory Attendant	(BPS-03)	4	4	722,020	722,020	
N005	Naib Qasid	(BPS-03)	2	2	309,830	309,830	
S162	Sweeper	(BPS-03)	1	1	216,920	216,920	
A012	TOTAL ALLOWANCES		<u>16,003,222</u>			<u>18,846,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,001,222</u>			<u>18,846,520</u>	
A01202	House Rent Allowance				2,158,823	2,320,420	2,158,823
A01203	Conveyance Allowance				2,206,127	2,179,800	2,206,127
A01207	Washing Allowance				4,650	5,040	4,650
A01208	Dress Allowance				2,850	5,040	2,850
A0120D	Integrated Allowance				9,000	9,720	9,000
A01217	Medical Allowance				1,373,882	1,383,200	1,373,882
A0121T	Adhoc Relief Allowance 2013				610,904	631,880	610,904
A01224	Entertainment Allowance				2,000	6,000	2,000
A01229	Special compensatory allowance				32,364	3,240	32,364
A0122C	Adhoc Relief Allowance - 2015				446,323	435,060	446,323
A0122M	Adhoc Relief Allowance 2016				2,231,280	2,270,510	2,231,280
A0122Y	Ad-hoc Relief Allowance 2017				2,853,516	3,052,510	2,853,516
A01233	Unattractive Area Allowance				<u>1,016,080</u>	<u>1,030,200</u>	<u>1,016,080</u>
001	Unattractive area allowance				1,016,080	1,030,200	1,016,080
A01238	Charge allowance				400	1,200	400
A0123G	Ad-hoc Relief Allowance-2018				<u>2,823,790</u>	<u>3,054,560</u>	<u>2,823,790</u>
001					2,823,790	3,054,560	2,823,790
A0123P	Ad-hoc Relief Allowance 2019				189,200	2,324,940	189,200
A01253	Science Teaching Allowance				10,033	13,200	10,033
A01270	Other				<u>30,000</u>	<u>120,000</u>	<u>30,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6043	Principal GHSS Barikot Swat				
084	M.Phill Allowance		30,000	120,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>536,264</u>	<u>833,764</u>	<u>469,230</u>
A032	TOTAL COMMUNICATIONS		<u>34,430</u>	<u>33,930</u>	<u>34,430</u>
A03201	Postage and Telegraph		1,000	1,500	1,000
A03202	Telephone and Trunk Call		<u>33,430</u>	<u>32,430</u>	<u>33,430</u>
001	Telephone and Trunk Call		33,430	32,430	33,430
A033	TOTAL UTILITIES		<u>456,834</u>	<u>456,834</u>	<u>389,800</u>
A03303	Electricity		<u>272,034</u>	<u>272,034</u>	<u>205,000</u>
001	Electricity		272,034	272,034	205,000
A03304	Hot and Cold Weather Charges		<u>184,800</u>	<u>184,800</u>	<u>184,800</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		149,600	149,600	149,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6043	Principal GHSS Barikot Swat				
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>577,600</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>577,600</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	577,600	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6043	Principal GHSS Barikot Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Barikot Swat			47,579,936	50,993,974	47,512,902

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6044 Principal GHS Bandai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,344,165</u>	<u>24,545,410</u>	<u>22,344,165</u>
A011 TOTAL PAY	34	34	<u>14,829,960</u>	<u>14,878,880</u>	<u>14,829,960</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>11,178,960</u>	<u>11,031,460</u>	<u>11,178,960</u>
A01101 Total Basic Pay Of Officer	23	23	<u>11,178,960</u>	<u>11,031,460</u>	<u>11,178,960</u>
P070 Principal (BPS-19)	1	1	1,332,720		1,332,720
S572 Senior Certified Teacher (BPS-16)	7	7	2,935,090		2,935,090
S573 Senior Arabic Teacher (BPS-16)	1	1	646,440		646,440
S575 Senior Drawing Master (BPS-16)	1	1	682,920		682,920
S576 Senior Phycial Education Teacher (BPS-16)	2	2	933,360		933,360
S579 Secondary School Teacher (BPS-16)	11	11	4,648,430		4,648,430
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,651,000</u>	<u>3,847,420</u>	<u>3,651,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,651,000</u>	<u>3,844,780</u>	<u>3,651,000</u>
C020 Certificated Teacher (BPS-15)	3	3	2,164,200		2,164,200
T023 Theology Teacher (BPS-15)	1	1	209,400		209,400
Q001 Qari (BPS-12)	1	1	171,360		171,360
J013 Junior Clerk (BPS-11)	1	1	161,400		161,400
B006 Behishti (BPS-03)	1	1	203,280		203,280
C057 Chowkidar (BPS-03)	1	1	187,440		187,440
L002 Laboratory Attendant (BPS-03)	1	1	277,200		277,200
N005 Naib Qasid (BPS-03)	2	2	276,720		276,720
A01152 Personal pay				2,640	
A012 TOTAL ALLOWANCES			<u>7,514,205</u>	<u>9,666,530</u>	<u>7,514,205</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,512,205</u>	<u>9,666,530</u>	<u>7,512,205</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6044	Principal GHS Bandai Swat				
A01202	House Rent Allowance		923,608	1,078,470	923,608
A01203	Conveyance Allowance		1,106,800	1,312,500	1,106,800
A01207	Washing Allowance		750	1,800	750
A01208	Dress Allowance		750	1,800	750
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		658,594	719,090	658,594
A0121T	Adhoc Relief Allowance 2013		270,010	262,920	270,010
A01224	Entertainment Allowance		6,000	3,600	6,000
A0122C	Adhoc Relief Allowance - 2015		192,287	187,560	192,287
A0122M	Adhoc Relief Allowance 2016		1,061,249	1,135,070	1,061,249
A0122Y	Ad-hoc Relief Allowance 2017		1,353,381	1,487,890	1,353,381
A01233	Unattractive Area Allowance		<u>456,850</u>	<u>544,790</u>	<u>456,850</u>
001	Unattractive area allowance		456,850	544,790	456,850
A01238	Charge allowance		1,120	960	1,120
A0123G	Ad-hoc Relief Allowance-2018		<u>1,351,386</u>	<u>1,487,890</u>	<u>1,351,386</u>
001			1,351,386	1,487,890	1,351,386
A0123P	Ad-hoc Relief Allowance 2019		111,000	1,396,310	111,000
A01253	Science Teaching Allowance		7,620	14,660	7,620
A01270	Other			<u>20,420</u>	
084	M.Phill Allowance			20,420	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>202,681</u>	<u>204,681</u>	<u>204,030</u>
A032	TOTAL COMMUNICATIONS		<u>57,630</u>	<u>57,630</u>	<u>57,630</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>56,630</u>	<u>56,630</u>	<u>56,630</u>
001	Telephone and Trunk Call		56,630	56,630	56,630
A033	TOTAL UTILITIES		<u>118,051</u>	<u>120,051</u>	<u>119,400</u>
A03303	Electricity		<u>47,651</u>	<u>49,651</u>	<u>49,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6044	Principal GHS Bandai Swat				
001	Electricity		47,651	49,651	49,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Conveyance Charges		11,000	11,000	11,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,652,800</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,652,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,652,800	1,000
Principal GHS Bandai Swat			22,547,846	26,402,891	22,549,195

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6045 Head Master GHS Beha Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,048,140</u>	<u>20,254,100</u>	<u>16,048,140</u>
A011 TOTAL PAY	32	32	<u>11,245,680</u>	<u>12,305,760</u>	<u>11,245,680</u>
A011-1 TOTAL PAY OF OFFICERS	16	17	<u>6,453,600</u>	<u>8,354,210</u>	<u>6,873,560</u>
A01101 Total Basic Pay Of Officer	16	17	<u>6,437,500</u>	<u>8,312,810</u>	<u>6,857,460</u>
H029 Head Master (BPS-17)	1	1	1,035,680		1,035,680
S572 Senior Certified Teacher (BPS-16)	4	4	1,368,880		1,368,880
S573 Senior Arabic Teacher (BPS-16)		1			419,960
S574 Senior Teology Teacher (BPS-16)	2	2	602,800		602,800
S576 Senior Phycial Education Teacher (BPS-16)	1	1	675,320		675,320
S579 Secondary School Teacher (BPS-16)	8	8	2,754,820		2,754,820
A01102 Personal pay			16,100	41,400	16,100
A011-2 TOTAL PAY OF OTHER STAFF	16	15	<u>4,792,080</u>	<u>3,951,550</u>	<u>4,372,120</u>
A01151 Total Basic Pay Other Staff	16	15	<u>4,792,080</u>	<u>3,951,550</u>	<u>4,372,120</u>
A047 Arabic Teacher (BPS-15)	1		419,960		
C020 Certificated Teacher (BPS-15)	7	7	2,536,450		2,536,450
D106 Drawing Master (BPS-15)	1	1	282,550		282,550
Q001 Qari (BPS-12)	1	1	385,440		385,440
J013 Junior Clerk (BPS-11)	1	1	167,560		167,560
B006 Behishti (BPS-03)	1	1	121,880		121,880
C057 Chowkidar (BPS-03)	1	1	222,200		222,200
L002 Laboratory Attendant (BPS-03)	1	1	216,920		216,920
N005 Naib Qasid (BPS-03)	2	2	439,120		439,120
A012 TOTAL ALLOWANCES			<u>4,802,460</u>	<u>7,948,340</u>	<u>4,802,460</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,800,460</u>	<u>7,948,340</u>	<u>4,800,460</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6045	Head Master GHS Beha Swat				
A01202	House Rent Allowance		767,486	851,470	767,486
A01203	Conveyance Allowance		968,161	1,055,950	968,161
A01207	Washing Allowance		1,650	1,300	1,650
A01208	Dress Allowance		1,650	1,300	1,650
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		512,492	579,080	512,492
A0121T	Adhoc Relief Allowance 2013			243,840	
A0122C	Adhoc Relief Allowance - 2015		159,082	167,020	159,082
A0122M	Adhoc Relief Allowance 2016		813,354	922,820	813,354
A0122N	Special Conveyance Allowance to Disbalded Employees		14,000	25,200	14,000
A0122Y	Ad-hoc Relief Allowance 2017		1,044,655	1,230,580	1,044,655
A01233	Unattractive Area Allowance		<u>404,530</u>	<u>452,680</u>	<u>404,530</u>
001	Unattractive area allowance		404,530	452,680	404,530
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,230,580</u>	
001				1,230,580	
A0123P	Ad-hoc Relief Allowance 2019		87,200	1,150,480	87,200
A01253	Science Teaching Allowance		14,200	13,200	14,200
A01270	Other			<u>10,840</u>	
084	M.Phill Allowance			10,840	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>146,600</u>	<u>199,606</u>	<u>187,400</u>
A032	TOTAL COMMUNICATIONS		<u>25,900</u>	<u>45,400</u>	<u>45,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>24,900</u>	<u>45,400</u>	<u>44,000</u>
001	Telephone and Trunk Call		24,900	45,400	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6045	Head Master GHS Beha Swat				
A033	TOTAL UTILITIES		92,700	126,206	114,400
A03303	Electricity		22,300	55,806	44,000
001	Electricity		22,300	55,806	44,000
A03304	Hot and Cold Weather Charges		70,400	70,400	70,400
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	20,000
A03805	Travelling Allowance		20,000	20,000	20,000
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Beha Swat			16,195,740	20,454,706	16,236,540

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6046	Principal GHSS Chamtalai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,861,347</u>	<u>29,400,380</u>	<u>30,861,347</u>
A011	TOTAL PAY	46	46	<u>20,478,720</u>	<u>20,478,720</u>
A011-1	TOTAL PAY OF OFFICERS	26	25	<u>14,551,560</u>	<u>14,551,560</u>
A01101	Total Basic Pay Of Officer	26	25	<u>14,381,860</u>	<u>14,381,860</u>
P070	Principal (BPS-18)	1	1	790,250	790,250
I018	Instructor (BPS-17)	1		321,380	
I066	Instructor Physical Education (BPS-17)		1		321,380
S144	Subject Specialist (BPS-17)	10	10	6,224,030	6,224,030
S604	Subject Specialist IT (BPS-17)	1	1	544,580	544,580
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S613	Subject Specialist English (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	4	3	1,807,080	1,807,080
S575	Senior Drawing Master (BPS-16)	1	1	602,260	602,260
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	474,680
S579	Secondary School Teacher (BPS-16)	4	4	2,117,600	2,117,600
A01102	Personal pay			169,700	69,840
A011-2	TOTAL PAY OF OTHER STAFF	20	21	<u>5,927,160</u>	<u>4,828,390</u>
A01151	Total Basic Pay Other Staff	20	21	<u>5,927,160</u>	<u>4,828,390</u>
A047	Arabic Teacher (BPS-15)	1	1	601,750	601,750
C020	Certificated Teacher (BPS-15)	5	6	1,590,510	1,590,510
T023	Theology Teacher (BPS-15)	1	1	544,580	544,580
S035	Senior Clerk (BPS-14)	1	1	372,820	372,820
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6046	Principal GHSS Chamtalai Swat						
Q001	Qari	(BPS-12)	1	1	430,470	430,470	
J013	Junior Clerk	(BPS-11)	1	1	157,000	157,000	
L001	Laboratory Assistant	(BPS-07)	1	1	318,130	318,130	
B006	Behishti	(BPS-03)	1	1	132,090	132,090	
C057	Chowkidar	(BPS-03)	2	2	390,250	390,250	
L002	Laboratory Attendant	(BPS-03)	2	2	335,450	335,450	
N005	Naib Qasid	(BPS-03)	2	2	726,700	726,700	
S162	Sweeper	(BPS-03)	1	1	127,410	127,410	
A012	TOTAL ALLOWANCES				<u>10,382,627</u>	<u>11,405,060</u>	<u>10,382,627</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,380,627</u>	<u>11,405,060</u>	<u>10,380,627</u>
A01202	House Rent Allowance				1,385,910	1,413,090	1,385,910
A01203	Conveyance Allowance				1,498,321	1,404,110	1,498,321
A01207	Washing Allowance				7,930	7,200	7,930
A01208	Dress Allowance				7,930	7,200	7,930
A0120D	Integrated Allowance				12,450	10,800	12,450
A0120X	Adhoc Allowance - 2010				46,380		46,380
A01217	Medical Allowance				902,999	883,890	902,999
A0121T	Adhoc Relief Allowance 2013				370,443	344,930	370,443
A0122C	Adhoc Relief Allowance - 2015				325,563	273,210	325,563
A0122M	Adhoc Relief Allowance 2016				1,413,495	1,328,910	1,413,495
A0122Y	Ad-hoc Relief Allowance 2017				1,830,062	1,795,430	1,830,062
A01233	Unattractive Area Allowance				<u>699,009</u>	<u>693,660</u>	<u>699,009</u>
001	Unattractive area allowance				699,009	693,660	699,009
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,762,135</u>	<u>1,795,430</u>	<u>1,762,135</u>
001					1,762,135	1,795,430	1,762,135
A0123P	Ad-hoc Relief Allowance 2019				111,200	1,414,080	111,200
A01253	Science Teaching Allowance				5,600	1,920	5,600
A01270	Other					<u>30,000</u>	
084	M.Phill Allowance					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6046	Principal GHSS Chamtalai Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>221,156</u>	<u>554,156</u>	<u>307,400</u>
A032	TOTAL COMMUNICATIONS		<u>24,210</u>	<u>59,210</u>	<u>32,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>23,210</u>	<u>57,210</u>	<u>31,000</u>
001	Telephone and Trunk Call		23,210	57,210	31,000
A033	TOTAL UTILITIES		<u>151,946</u>	<u>151,946</u>	<u>230,400</u>
A03303	Electricity		<u>37,546</u>	<u>37,546</u>	<u>116,000</u>
001	Electricity		37,546	37,546	116,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6046	Principal GHSS Chamtalai Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,067,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,067,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,067,440	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6046	Principal GHSS Chamtalai Swat				
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Chamtalai Swat			31,083,503	31,147,576	31,169,747

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6424 Head Master GHS Guligram Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,030,143</u>	<u>10,833,900</u>	<u>10,030,143</u>
A011 TOTAL PAY	18	18	<u>6,538,980</u>	<u>6,513,730</u>	<u>6,538,980</u>
A011-1 TOTAL PAY OF OFFICERS	6	7	<u>3,069,300</u>	<u>3,779,040</u>	<u>3,616,940</u>
A01101 Total Basic Pay Of Officer	6	7	<u>2,998,000</u>	<u>3,682,440</u>	<u>3,545,640</u>
H029 Head Master (BPS-17)	1	1	916,440		916,440
S575 Senior Drawing Master (BPS-16)	1	1	492,920		492,920
S576 Senior Physical Education Teacher (BPS-16)		1			547,640
S579 Secondary School Teacher (BPS-16)	4	4	1,588,640		1,588,640
A01102 Personal pay			71,300	96,600	71,300
A011-2 TOTAL PAY OF OTHER STAFF	12	11	<u>3,469,680</u>	<u>2,734,690</u>	<u>2,922,040</u>
A01151 Total Basic Pay Other Staff	12	11	<u>3,469,680</u>	<u>2,734,690</u>	<u>2,922,040</u>
A047 Arabic Teacher (BPS-15)	1	1	585,790		585,790
C020 Certificated Teacher (BPS-15)	3	3	1,182,810		1,182,810
P030 Physical Education Teacher (BPS-15)	1		547,640		
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
Q001 Qari (BPS-12)	1	1	167,190		167,190
J013 Junior Clerk (BPS-11)	1	1	167,560		167,560
C057 Chowkidar (BPS-03)	1	1	118,050		118,050
L002 Laboratory Attendant (BPS-03)	1	1	127,410		127,410
N005 Naib Qasid (BPS-03)	1	1	195,800		195,800
S162 Sweeper (BPS-03)	1	1	174,680		174,680
A012 TOTAL ALLOWANCES			<u>3,491,163</u>	<u>4,320,170</u>	<u>3,491,163</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,489,163</u>	<u>4,320,170</u>	<u>3,489,163</u>

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6424	Head Master GHS Guligram Swat				
A01202	House Rent Allowance		447,641	514,520	447,641
A01203	Conveyance Allowance		544,192	587,280	544,192
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		317,665	362,080	317,665
A0121T	Adhoc Relief Allowance 2013		107,716	103,300	107,716
A0122C	Adhoc Relief Allowance - 2015		83,991	81,100	83,991
A0122M	Adhoc Relief Allowance 2016		472,936	489,710	472,936
A0122Y	Ad-hoc Relief Allowance 2017		605,861	651,370	605,861
A01233	Unattractive Area Allowance		<u>236,500</u>	<u>267,990</u>	<u>236,500</u>
001	Unattractive area allowance		236,500	267,990	236,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>605,861</u>	<u>651,370</u>	<u>605,861</u>
001			605,861	651,370	605,861
A0123P	Ad-hoc Relief Allowance 2019		49,400	594,290	49,400
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>133,415</u>	<u>154,650</u>	<u>127,650</u>
A032	TOTAL COMMUNICATIONS		<u>23,050</u>	<u>22,050</u>	<u>23,050</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>22,050</u>	<u>22,050</u>	<u>22,050</u>
001	Telephone and Trunk Call		22,050	22,050	22,050
A033	TOTAL UTILITIES		<u>89,365</u>	<u>111,600</u>	<u>83,600</u>
A03303	Electricity		<u>27,765</u>	<u>50,000</u>	<u>22,000</u>
001	Electricity		27,765	50,000	22,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6424	Head Master GHS Guligram Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>593,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>593,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	593,440	1,000
Head Master GHS Guligram Swat			10,164,558	11,581,990	10,158,793

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6047	Principal GHS Chail Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,486,622</u>	<u>12,099,120</u>	<u>12,486,622</u>	
A011	TOTAL PAY	25	25	<u>8,499,600</u>	<u>7,180,890</u>	<u>8,499,600</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,466,570</u>	<u>4,517,750</u>	<u>5,466,570</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,466,570</u>	<u>4,517,750</u>	<u>5,466,570</u>
P070	Principal (BPS-18)	1	1	755,810		755,810
S572	Senior Certified Teacher (BPS-16)	3	3	1,679,400		1,679,400
S579	Secondary School Teacher (BPS-16)	8	8	3,031,360		3,031,360
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,033,030</u>	<u>2,663,140</u>	<u>3,033,030</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,033,030</u>	<u>2,663,140</u>	<u>3,033,030</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750		202,750
C020	Certificated Teacher (BPS-15)	3	3	1,150,890		1,150,890
D106	Drawing Master (BPS-15)	1	1	202,750		202,750
P030	Physical Education Teacher (BPS-15)	1	1	171,430		171,430
T023	Theology Teacher (BPS-15)	1	1	202,750		202,750
Q001	Qari (BPS-12)	1	1	166,560		166,560
J013	Junior Clerk (BPS-11)	1	1	199,240		199,240
B006	Behishti (BPS-03)	1	1	146,130		146,130
C057	Chowkidar (BPS-03)	2	2	444,400		444,400
L002	Laboratory Attendant (BPS-03)	1	1	146,130		146,130
A012	TOTAL ALLOWANCES			<u>3,987,022</u>	<u>4,918,230</u>	<u>3,987,022</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,985,022</u>	<u>4,918,230</u>	<u>3,985,022</u>
A01202	House Rent Allowance			565,698	588,440	565,698
A01203	Conveyance Allowance			666,057	770,960	666,057
A01207	Washing Allowance			4,050	3,600	4,050

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6047	Principal GHS Chail Swat				
A01208	Dress Allowance		2,250	3,600	2,250
A01217	Medical Allowance		362,384	373,240	362,384
A0121T	Adhoc Relief Allowance 2013		124,785	129,480	124,785
A0122C	Adhoc Relief Allowance - 2015		86,287	91,450	86,287
A0122M	Adhoc Relief Allowance 2016		513,594	535,290	513,594
A0122Y	Ad-hoc Relief Allowance 2017		658,957	718,090	658,957
A01233	Unattractive Area Allowance		<u>282,775</u>	<u>296,520</u>	<u>282,775</u>
001	Unattractive area allowance		282,775	296,520	282,775
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>655,117</u>	<u>718,090</u>	<u>655,117</u>
001			655,117	718,090	655,117
A0123P	Ad-hoc Relief Allowance 2019		54,400	678,670	54,400
A01253	Science Teaching Allowance		7,468	9,600	7,468
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>106,600</u>	<u>109,600</u>	<u>110,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>66,600</u>	<u>71,600</u>	<u>70,600</u>
A03303	Electricity		<u>5,000</u>	<u>10,000</u>	<u>9,000</u>
001	Electricity		5,000	10,000	9,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6047	Principal GHS Chail Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Chail Swat			12,594,222	12,209,720	12,598,222

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6048	Head Master GHS Chuprial Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,101,906</u>	<u>20,320,980</u>	<u>21,101,906</u>	
A011	TOTAL PAY	31	31	<u>14,117,990</u>	<u>12,373,700</u>	<u>14,117,990</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>10,123,140</u>	<u>8,118,980</u>	<u>10,123,140</u>
A01101	Total Basic Pay Of Officer	17	17	<u>10,123,140</u>	<u>8,118,980</u>	<u>10,123,140</u>
H029	Head Master (BPS-17)	1	1	849,740		849,740
S572	Senior Certified Teacher (BPS-16)	6	6	4,398,920		4,398,920
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160		511,160
S574	Senior Teology Teacher (BPS-16)	1	1	529,400		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		529,400
S579	Secondary School Teacher (BPS-16)	7	7	3,304,520		3,304,520
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,994,850</u>	<u>4,254,720</u>	<u>3,994,850</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,994,850</u>	<u>4,252,610</u>	<u>3,994,850</u>
C020	Certificated Teacher (BPS-15)	5	5	1,960,120		1,960,120
D106	Drawing Master (BPS-15)	1	1	298,510		298,510
Q001	Qari (BPS-12)	1	1	339,360		339,360
J013	Junior Clerk (BPS-11)	1	1	178,120		178,120
B006	Behishti (BPS-03)	1	1	248,600		248,600
C057	Chowkidar (BPS-03)	2	2	340,250		340,250
L002	Laboratory Attendant (BPS-03)	1	1	222,200		222,200
N005	Naib Qasid (BPS-03)	1	1	280,280		280,280
S162	Sweeper (BPS-03)	1	1	127,410		127,410
A01152	Personal pay				2,110	
A012	TOTAL ALLOWANCES			<u>6,983,916</u>	<u>7,947,280</u>	<u>6,983,916</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,981,916</u>	<u>7,947,280</u>	<u>6,981,916</u>

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6048	Head Master GHS Chuprial Swat				
A01202	House Rent Allowance		837,621	850,760	837,621
A01203	Conveyance Allowance		1,049,213	957,210	1,049,213
A01207	Washing Allowance		5,850	5,400	5,850
A01208	Dress Allowance		4,050	5,400	4,050
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			13,630	
A01217	Medical Allowance		602,653	601,240	602,653
A0121T	Adhoc Relief Allowance 2013		263,205	245,430	263,205
A0122C	Adhoc Relief Allowance - 2015		196,062	182,490	196,062
A0122M	Adhoc Relief Allowance 2016		981,643	946,670	981,643
A0122Y	Ad-hoc Relief Allowance 2017		1,236,450	1,237,370	1,236,450
A01233	Unattractive Area Allowance		<u>450,767</u>	<u>453,600</u>	<u>450,767</u>
001	Unattractive area allowance		450,767	453,600	450,767
A01238	Charge allowance		2,000	3,600	2,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,237,775</u>	<u>1,237,370</u>	<u>1,237,775</u>
001			1,237,775	1,237,370	1,237,775
A0123P	Ad-hoc Relief Allowance 2019		101,400	1,194,990	101,400
A01253	Science Teaching Allowance		7,827	6,720	7,827
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>135,549</u>	<u>184,996</u>	<u>171,200</u>
A032	TOTAL COMMUNICATIONS		<u>13,990</u>	<u>33,140</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>12,990</u>	<u>33,140</u>	<u>20,000</u>
001	Telephone and Trunk Call		12,990	33,140	20,000
A033	TOTAL UTILITIES		<u>93,559</u>	<u>123,856</u>	<u>122,200</u>
A03303	Electricity		<u>14,359</u>	<u>44,656</u>	<u>43,000</u>
001	Electricity		14,359	44,656	43,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6048	Head Master GHS Chuprial Swat				
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Chuprial Swat			21,238,455	20,506,976	21,274,106

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6049 Principal GHSS Chitor Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,134,186</u>	<u>26,233,440</u>	<u>26,434,186</u>
A011 TOTAL PAY	<u>47</u>	<u>48</u>	<u>17,493,110</u>	<u>15,849,660</u>	<u>17,793,110</u>
A011-1 TOTAL PAY OF OFFICERS	<u>26</u>	<u>27</u>	<u>11,871,870</u>	<u>11,322,120</u>	<u>11,871,870</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>27</u>	<u>11,814,370</u>	<u>11,322,120</u>	<u>11,814,370</u>
P070 Principal (BPS-18)	1	1	790,250		790,250
I018 Instructor (BPS-17)	1		380,540		
I066 Instructor Physical Education (BPS-17)		1			380,540
S144 Subject Specialist (BPS-17)	10	10	3,305,400		3,305,400
S572 Senior Certified Teacher (BPS-16)	3	4	2,829,400		2,829,400
S573 Senior Arabic Teacher (BPS-16)	1	1	638,840		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	602,360		602,360
S579 Secondary School Teacher (BPS-16)	8	8	2,767,580		2,767,580
S610 Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A01102 Personal pay			57,500		57,500
A011-2 TOTAL PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>5,621,240</u>	<u>4,527,540</u>	<u>5,921,240</u>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>5,621,240</u>	<u>4,527,540</u>	<u>5,921,240</u>
C020 Certificated Teacher (BPS-15)	5	4	1,294,530		1,294,530
D106 Drawing Master (BPS-15)	1	1	602,360		602,360
S577 Senior Qari (BPS-15)	1	1	335,000		335,000
T023 Theology Teacher (BPS-15)	1	1	410,230		410,230
L005 Laboratory Supervisor (BPS-14)	1	1	136,150		136,150
S035 Senior Clerk (BPS-14)	1	1	429,030		429,030
C457 Certified Teacher IT (BPS-12)	1	1	410,230		410,230
Q001 Qari (BPS-12)	1	1	458,110		458,110

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6049	Principal GHSS Chitor Swat				
J013 Junior Clerk (BPS-11)	1	1	199,240		199,240
I001 (BPS-07)		1			300,000
B006 Behishti (BPS-03)	1	1	253,880		253,880
C057 Chowkidar (BPS-03)	2	2	236,100		236,100
L002 Laboratory Attendant (BPS-03)	2	2	377,210		377,210
N005 Naib Qasid (BPS-03)	2	2	356,090		356,090
S162 Sweeper (BPS-03)	1	1	123,080		123,080
A012 TOTAL ALLOWANCES			<u>8,641,076</u>	<u>10,383,780</u>	<u>8,641,076</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,639,076</u>	<u>10,383,780</u>	<u>8,639,076</u>
A01202 House Rent Allowance			1,172,565	1,327,860	1,172,565
A01203 Conveyance Allowance			1,289,524	1,398,450	1,289,524
A01207 Washing Allowance			6,600	7,200	6,600
A01208 Dress Allowance			4,911	7,200	4,911
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			748,190	787,030	748,190
A0121T Adhoc Relief Allowance 2013			311,446	275,880	311,446
A0121Z Adhoc Relief Allowance 2014			1,168		1,168
A0122C Adhoc Relief Allowance - 2015			210,321	187,420	210,321
A0122M Adhoc Relief Allowance 2016			1,171,406	1,196,780	1,171,406
A0122N Special Conveyance Allowance to Disbalded Employees			30,000	52,800	30,000
A0122Y Ad-hoc Relief Allowance 2017			1,496,573	1,584,970	1,496,573
A01233 Unattractive Area Allowance			<u>594,644</u>	<u>665,040</u>	<u>594,644</u>
001 Unattractive area allowance			594,644	665,040	594,644
A01238 Charge allowance			1,160	1,200	1,160
A0123G Ad-hoc Relief Allowance-2018			<u>1,480,128</u>	<u>1,584,970</u>	<u>1,480,128</u>
001			1,480,128	1,584,970	1,480,128
A0123P Ad-hoc Relief Allowance 2019			103,100	1,286,340	103,100
A01253 Science Teaching Allowance			6,540	9,840	6,540
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6049	Principal GHSS Chitor Swat				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>274,220</u>	<u>620,400</u>	<u>308,220</u>
A032	TOTAL COMMUNICATIONS		<u>36,820</u>	<u>50,000</u>	<u>36,820</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>35,820</u>	<u>50,000</u>	<u>35,820</u>
001	Telephone and Trunk Call		35,820	50,000	35,820
A033	TOTAL UTILITIES		<u>119,400</u>	<u>154,400</u>	<u>153,400</u>
A03303	Electricity		<u>5,000</u>	<u>40,000</u>	<u>39,000</u>
001	Electricity		5,000	40,000	39,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>185,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>170,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	170,000	100,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>231,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>28,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	28,000	3,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>5,000</u>	<u>180,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
242	Others (Hiring of Teachers)			175,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6049	Principal GHSS Chitor Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6049	Principal GHSS Chitor Swat				
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Chitor Swat			26,409,406	26,980,440	26,743,406

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6050	Principal GHSS Dherai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,878,692</u>	<u>39,143,610</u>	<u>35,878,692</u>
A011	TOTAL PAY	<u>52</u>	<u>52</u>	<u>22,809,980</u>	<u>22,809,980</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32</u>	<u>32</u>	<u>17,432,070</u>	<u>17,432,070</u>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>17,415,970</u>	<u>18,769,720</u>
P070	Principal (BPS-18)	1	1	824,690	824,690
I066	Instructor Physical Education (BPS-17)	1	1	243,020	243,020
S144	Subject Specialist (BPS-17)	10	10	5,227,320	5,227,320
S604	Subject Specialist IT (BPS-17)	1	1	500,000	500,000
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S613	Subject Specialist English (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	6	6	3,577,680	3,577,680
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	620,600
S575	Senior Drawing Master (BPS-16)	1	1	584,120	584,120
S579	Secondary School Teacher (BPS-16)	8	8	4,338,540	4,338,540
A01102	Personal pay			16,100	55,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>5,377,910</u>	<u>5,231,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>5,377,910</u>	<u>5,231,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,969,520	1,969,520
P030	Physical Education Teacher (BPS-15)	1	1	330,430	330,430
T023	Theology Teacher (BPS-15)	2	2	709,350	709,350
S035	Senior Clerk (BPS-14)	1	1	429,030	429,030
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q001	Qari (BPS-12)	1	1	166,560	166,560

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6050	Principal GHSS Dherai Swat						
J013	Junior Clerk	(BPS-11)	1	1	199,240	199,240	
L001	Laboratory Assistant	(BPS-07)	1	1	318,130	318,130	
C057	Chowkidar	(BPS-03)	2	2	250,140	250,140	
L002	Laboratory Attendant	(BPS-03)	2	2	376,010	376,010	
N005	Naib Qasid	(BPS-03)	2	2	302,090	302,090	
S162	Sweeper	(BPS-03)	1	1	127,410	127,410	
A012	TOTAL ALLOWANCES				<u>13,068,712</u>	<u>15,087,690</u>	<u>13,068,712</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,066,712</u>	<u>15,087,690</u>	<u>13,066,712</u>
A01202	House Rent Allowance				1,721,615	1,803,790	1,721,615
A01203	Conveyance Allowance				1,862,181	1,845,950	1,862,181
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				7,800	5,400	7,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,089,253	1,106,990	1,089,253
A0121T	Adhoc Relief Allowance 2013				512,688	469,350	512,688
A0121Z	Adhoc Relief Allowance 2014				1,926		1,926
A0122C	Adhoc Relief Allowance - 2015				427,672	328,180	427,672
A0122M	Adhoc Relief Allowance 2016				1,836,924	1,813,320	1,836,924
A0122Y	Ad-hoc Relief Allowance 2017				2,294,902	2,405,590	2,294,902
A01233	Unattractive Area Allowance				<u>849,867</u>	<u>888,870</u>	<u>849,867</u>
001	Unattractive area allowance				849,867	888,870	849,867
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,289,658</u>	<u>2,405,590</u>	<u>2,289,658</u>
001					2,289,658	2,405,590	2,289,658
A0123P	Ad-hoc Relief Allowance 2019				149,600	1,870,690	149,600
A01253	Science Teaching Allowance				5,226	7,440	5,226
A01270	Other					<u>119,130</u>	
084	M.Phill Allowance					119,130	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6050	Principal GHSS Dherai Swat				
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>220,412</u>	<u>710,600</u>	<u>398,561</u>
A032	TOTAL COMMUNICATIONS		<u>38,961</u>	<u>52,000</u>	<u>38,961</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>37,961</u>	<u>50,000</u>	<u>37,961</u>
001	Telephone and Trunk Call		37,961	50,000	37,961
A033	TOTAL UTILITIES		<u>122,451</u>	<u>305,600</u>	<u>300,600</u>
A03303	Electricity		<u>16,851</u>	<u>200,000</u>	<u>195,000</u>
001	Electricity		16,851	200,000	195,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>115,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges		<u>14,000</u>	<u>15,000</u>	<u>14,000</u>
001	Conveyance Charges		14,000	15,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6050	Principal GHSS Dherai Swat				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6050	Principal GHSS Dherai Swat				
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Dherai Swat			36,100,104	39,980,810	36,278,253

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6242	Principal GHS Manyar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,879,973</u>	<u>16,396,250</u>	<u>15,879,973</u>
A011	TOTAL PAY	25	25	<u>10,234,610</u>	<u>10,234,610</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,526,750</u>	<u>6,526,750</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,526,750</u>	<u>6,526,750</u>
P070	Principal (BPS-18)	1	1	859,130	859,130
S572	Senior Certified Teacher (BPS-16)	3	3	1,788,840	1,788,840
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	620,600
S575	Senior Drawing Master (BPS-16)	2	2	1,222,960	1,222,960
S579	Secondary School Teacher (BPS-16)	4	4	2,035,220	2,035,220
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,707,860</u>	<u>3,707,860</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,699,500</u>	<u>3,699,500</u>
C020	Certificated Teacher (BPS-15)	3	3	1,118,970	1,118,970
P030	Physical Education Teacher (BPS-15)	1	1	438,200	438,200
T023	Theology Teacher (BPS-15)	1	1	260,630	260,630
Q001	Qari (BPS-12)	2	2	618,990	618,990
J013	Junior Clerk (BPS-11)	1	1	178,120	178,120
B006	Behishti (BPS-03)	1	1	211,640	211,640
C057	Chowkidar (BPS-03)	2	2	403,010	403,010
L002	Laboratory Attendant (BPS-03)	1	1	150,810	150,810
N005	Naib Qasid (BPS-03)	1	1	201,080	201,080
S162	Sweeper (BPS-03)	1	1	118,050	118,050
A01152	Personal pay			8,360	9,670
A012	TOTAL ALLOWANCES			<u>5,645,363</u>	<u>6,462,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,643,363</u>	<u>6,462,980</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6242	Principal GHS Manyar Swat				
A01202	House Rent Allowance		700,400	693,370	700,400
A01203	Conveyance Allowance		862,016	808,180	862,016
A01207	Washing Allowance		5,850	5,040	5,850
A01208	Dress Allowance		4,050	5,040	4,050
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		514,899	491,670	514,899
A0121T	Adhoc Relief Allowance 2013		207,756	204,590	207,756
A0122C	Adhoc Relief Allowance - 2015		155,643	141,170	155,643
A0122M	Adhoc Relief Allowance 2016		754,324	745,660	754,324
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	36,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		978,210	993,330	978,210
A01233	Unattractive Area Allowance		<u>369,000</u>	<u>366,640</u>	<u>369,000</u>
001	Unattractive area allowance		369,000	366,640	369,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>978,015</u>	<u>993,330</u>	<u>978,015</u>
001			978,015	993,330	978,015
A0123P	Ad-hoc Relief Allowance 2019		79,000	946,600	79,000
A01253	Science Teaching Allowance		3,600	3,360	3,600
A01270	Other			<u>22,400</u>	
084	M.Phill Allowance			22,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>157,714</u>	<u>212,200</u>	<u>212,200</u>
A032	TOTAL COMMUNICATIONS		<u>20,910</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>19,910</u>	<u>30,000</u>	<u>29,000</u>
001	Telephone and Trunk Call		19,910	30,000	29,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6242	Principal GHS Manyar Swat				
A033	TOTAL UTILITIES		<u>103,804</u>	<u>149,200</u>	<u>149,200</u>
A03303	Electricity		<u>24,604</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		24,604	70,000	70,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Manyar Swat			16,038,687	16,609,450	16,093,173

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6051	Principal GHS Durash Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,929,611</u>	<u>28,263,150</u>	<u>27,969,611</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>18,068,180</u>	<u>18,068,180</u>
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	<u>26</u>	<u>10,898,430</u>	<u>10,898,430</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>10,898,430</u>	<u>13,281,560</u>
P070	Principal (BPS-19)	1	1	951,470	951,470
S572	Senior Certified Teacher (BPS-16)	8	8	2,650,000	2,650,000
S573	Senior Arabic Teacher (BPS-16)	1	1	638,840	638,840
S574	Senior Teology Teacher (BPS-16)	2	2	876,400	876,400
S579	Secondary School Teacher (BPS-16)	13	13	5,281,720	5,281,720
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,169,750</u>	<u>3,877,880</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>7,169,750</u>	<u>3,877,880</u>
C020	Certificated Teacher (BPS-15)	7	7	4,026,360	4,026,360
D106	Drawing Master (BPS-15)	1	1	547,640	547,640
P030	Physical Education Teacher (BPS-15)	1	1	474,070	474,070
T023	Theology Teacher (BPS-15)	1	1	420,230	420,230
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q001	Qari (BPS-12)	1	1	199,240	199,240
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
B006	Behishtu (BPS-03)	1	1	146,130	146,130
C057	Chowkidar (BPS-03)	1	1	222,200	222,200
L002	Laboratory Attendant (BPS-03)	1	1	232,160	232,160
N005	Naib Qasid (BPS-03)	1	1	243,320	243,320
S162	Sweeper (BPS-03)	1	1	259,160	259,160

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6051	Principal GHS Durash Khela Swat				
A012	TOTAL ALLOWANCES		<u>9,861,431</u>	<u>11,103,710</u>	<u>9,901,431</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,859,431</u>	<u>11,103,710</u>	<u>9,899,431</u>
A01202	House Rent Allowance		1,281,095	1,242,260	1,281,095
A01203	Conveyance Allowance		1,543,800	1,419,300	1,543,800
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		850,343	804,990	850,343
A0121T	Adhoc Relief Allowance 2013		336,506	333,770	336,506
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance				40,000
A0122C	Adhoc Relief Allowance - 2015		276,508	231,510	276,508
A0122M	Adhoc Relief Allowance 2016		1,344,237	1,294,730	1,344,237
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	86,400	50,000
A0122Y	Ad-hoc Relief Allowance 2017		1,695,040	1,715,940	1,695,040
A01233	Unattractive Area Allowance		<u>650,497</u>	<u>628,510</u>	<u>650,497</u>
001	Unattractive area allowance		650,497	628,510	650,497
A01238	Charge allowance		1,200	1,870	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,674,105</u>	<u>1,715,940</u>	<u>1,674,105</u>
001			1,674,105	1,715,940	1,674,105
A0123P	Ad-hoc Relief Allowance 2019		125,100	1,591,290	125,100
A01253	Science Teaching Allowance		8,800	6,000	8,800
A01270	Other			<u>9,000</u>	
084	M.Phill Allowance			9,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>201,921</u>	<u>212,610</u>	<u>212,400</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6051	Principal GHS Durash Khela Swat				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001	Telephone and Trunk Call		43,000	43,000	43,000
A033	TOTAL UTILITIES		<u>119,921</u>	<u>130,610</u>	<u>130,400</u>
A03303	Electricity		<u>49,521</u>	<u>60,210</u>	<u>60,000</u>
001	Electricity		49,521	60,210	60,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Durash Khela Swat			28,132,532	28,476,760	28,183,011

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6052 Principal GHSS Deolai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,467,342</u>	<u>47,490,370</u>	<u>43,467,342</u>
A011 TOTAL PAY	70	70	<u>29,035,820</u>	<u>28,993,450</u>	<u>29,035,820</u>
A011-1 TOTAL PAY OF OFFICERS	43	43	<u>21,774,770</u>	<u>21,438,950</u>	<u>21,774,770</u>
A01101 Total Basic Pay Of Officer	43	43	<u>21,774,770</u>	<u>21,425,150</u>	<u>21,774,770</u>
P070 Principal (BPS-19)	1	1	1,280,870		1,280,870
I018 Instructor (BPS-17)	1		877,340		
I066 Instructor Physical Education (BPS-17)		1			877,340
S144 Subject Specialist (BPS-17)	10	10	4,492,620		4,492,620
S607 Subject Specialist Urdu (BPS-17)	1	1	500,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S613 Subject Specialist English (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	5	5	3,668,880		3,668,880
S573 Senior Arabic Teacher (BPS-16)	2	2	1,277,680		1,277,680
S574 Senior Teology Teacher (BPS-16)	1	1	266,590		266,590
S575 Senior Drawing Master (BPS-16)	3	3	1,788,840		1,788,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	266,590		266,590
S579 Secondary School Teacher (BPS-16)	15	15	5,855,360		5,855,360
S610 Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A01102 Personal pay				13,800	
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,261,050</u>	<u>7,554,500</u>	<u>7,261,050</u>
A01151 Total Basic Pay Other Staff	27	27	<u>7,261,050</u>	<u>7,554,500</u>	<u>7,261,050</u>
C020 Certificated Teacher (BPS-15)	10	10	3,827,230		3,827,230
P030 Physical Education Teacher (BPS-15)	2	2	202,750		202,750

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6052	Principal GHSS Deolai Swat				
S577 Senior Qari (BPS-15)	1	1	287,820		287,820
T023 Theology Teacher (BPS-15)	1	1	266,590		266,590
S035 Senior Clerk (BPS-14)	1	1	429,030		429,030
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q001 Qari (BPS-12)	1	1	287,820		287,820
J013 Junior Clerk (BPS-11)	1	1	158,500		158,500
L001 Laboratory Assistant (BPS-07)	1	1	136,150		136,150
B006 Behishti (BPS-03)	1	1	216,920		216,920
C057 Chowkidar (BPS-03)	2	2	278,220		278,220
L002 Laboratory Attendant (BPS-03)	2	2	407,440		407,440
N005 Naib Qasid (BPS-03)	2	2	402,410		402,410
S162 Sweeper (BPS-03)	1	1	160,170		160,170
A012 TOTAL ALLOWANCES			<u>14,431,522</u>	<u>18,496,920</u>	<u>14,431,522</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,429,522</u>	<u>18,496,920</u>	<u>14,429,522</u>
A01202 House Rent Allowance			1,863,293	2,185,230	1,863,293
A01203 Conveyance Allowance			2,107,285	2,303,010	2,107,285
A01207 Washing Allowance			6,000	4,680	6,000
A01208 Dress Allowance			4,200	4,680	4,200
A0120D Integrated Allowance			24,692	10,800	24,692
A0120X Adhoc Allowance - 2010			1,000		1,000
A01217 Medical Allowance			1,212,684	1,345,740	1,212,684
A0121T Adhoc Relief Allowance 2013			535,706	550,700	535,706
A01224 Entertainment Allowance			6,000	6,000	6,000
A01229 Special compensatory allowance			32,364	12,950	32,364
A0122C Adhoc Relief Allowance - 2015			373,601	380,860	373,601
A0122M Adhoc Relief Allowance 2016			1,999,278	2,167,700	1,999,278
A0122N Special Conveyance Allowance to Disbalded Employees				18,960	
A0122Y Ad-hoc Relief Allowance 2017			2,572,405	2,899,140	2,572,405
A01233 Unattractive Area Allowance			<u>919,083</u>	<u>1,034,300</u>	<u>919,083</u>
001 Unattractive area allowance			919,083	1,034,300	919,083
A01238 Charge allowance			1,680	1,680	1,680

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6052	Principal GHSS Deolai Swat				
A0123G	Ad-hoc Relief Allowance-2018		<u>2,560,865</u>	<u>2,897,090</u>	<u>2,560,865</u>
001			2,560,865	2,897,090	2,560,865
A0123P	Ad-hoc Relief Allowance 2019		197,700	2,477,500	197,700
A01253	Science Teaching Allowance		11,686	15,900	11,686
A01270	Other			<u>180,000</u>	
084	M.Phill Allowance			180,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>208,300</u>	<u>568,300</u>	<u>215,400</u>
A032	TOTAL COMMUNICATIONS		<u>25,900</u>	<u>60,900</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>24,900</u>	<u>58,900</u>	<u>32,000</u>
001	Telephone and Trunk Call		24,900	58,900	32,000
A033	TOTAL UTILITIES		<u>137,400</u>	<u>164,400</u>	<u>137,400</u>
A03303	Electricity		<u>23,000</u>	<u>50,000</u>	<u>23,000</u>
001	Electricity		23,000	50,000	23,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6052	Principal GHSS Deolai Swat				
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6052	Principal GHSS Deolai Swat				
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Deolai Swat			43,676,642	48,185,270	43,683,742

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6053	Head Master GHS Dardyal Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,642,020</u>	<u>10,439,220</u>	<u>13,642,020</u>	
A011	TOTAL PAY	26	26	<u>10,048,500</u>	<u>6,283,370</u>	<u>10,048,500</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,285,100</u>	<u>1,859,150</u>	<u>3,285,100</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,285,100</u>	<u>1,859,150</u>	<u>3,285,100</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		237,560
S574	Senior Teology Teacher (BPS-16)	1	1	237,560		237,560
S575	Senior Drawing Master (BPS-16)	1	1	620,600		620,600
S579	Secondary School Teacher (BPS-16)	7	7	1,808,840		1,808,840
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>6,763,400</u>	<u>4,424,220</u>	<u>6,763,400</u>
A01151	Total Basic Pay Other Staff	15	15	<u>6,763,400</u>	<u>4,424,220</u>	<u>6,763,400</u>
C020	Certificated Teacher (BPS-15)	7	7	1,802,290		1,802,290
P030	Physical Education Teacher (BPS-15)	1	1	202,750		202,750
Q001	Qari (BPS-12)	1	1	3,493,470		3,493,470
J013	Junior Clerk (BPS-11)	1	1	193,000		193,000
B006	Behishti (BPS-03)	1	1	227,480		227,480
C057	Chowkidar (BPS-03)	1	1	146,130		146,130
L002	Laboratory Attendant (BPS-03)	1	1	185,240		185,240
N005	Naib Qasid (BPS-03)	1	1	259,160		259,160
S162	Sweeper (BPS-03)	1	1	253,880		253,880
A012	TOTAL ALLOWANCES			<u>3,593,520</u>	<u>4,155,850</u>	<u>3,593,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,591,520</u>	<u>4,155,850</u>	<u>3,591,520</u>
A01202	House Rent Allowance			479,479	487,050	479,479
A01203	Conveyance Allowance			569,507	531,880	569,507

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6053	Head Master GHS Dardyal Swat				
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		328,967	337,800	328,967
A0121T	Adhoc Relief Allowance 2013		132,200	130,170	132,200
A0122C	Adhoc Relief Allowance - 2015		86,579	84,970	86,579
A0122M	Adhoc Relief Allowance 2016		467,163	477,310	467,163
A0122Y	Ad-hoc Relief Allowance 2017		595,247	628,340	595,247
A01233	Unattractive Area Allowance		<u>248,300</u>	<u>249,440</u>	<u>248,300</u>
001	Unattractive area allowance		248,300	249,440	248,300
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>583,425</u>	<u>628,340</u>	<u>583,425</u>
001			583,425	628,340	583,425
A0123P	Ad-hoc Relief Allowance 2019		50,900	581,230	50,900
A01253	Science Teaching Allowance		6,853	5,520	6,853
A01270	Other		<u>30,000</u>		<u>30,000</u>
084	M.Phill Allowance		30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>108,334</u>	<u>131,500</u>	<u>112,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>21,100</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>21,100</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	21,100	1,000
A033	TOTAL UTILITIES		<u>78,334</u>	<u>82,400</u>	<u>82,400</u>
A03303	Electricity		<u>7,934</u>	<u>12,000</u>	<u>12,000</u>
001	Electricity		7,934	12,000	12,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6053	Head Master GHS Dardyal Swat				
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>387,093</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>387,093</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	387,093	1,000
Head Master GHS Dardyal Swat			13,751,354	10,957,813	13,755,420

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6054	Principal GHSS Fatehpur Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,229,378</u>	<u>37,161,360</u>	<u>39,229,378</u>
A011	TOTAL PAY	70	70	<u>26,657,440</u>	<u>26,657,440</u>
A011-1	TOTAL PAY OF OFFICERS	38	39	<u>18,044,490</u>	<u>18,237,930</u>
A01101	Total Basic Pay Of Officer	38	39	<u>18,044,490</u>	<u>18,237,930</u>
P070	Principal (BPS-19)	1	1	1,097,870	1,097,870
S044	Senior Instructor (BPS-18)	1		380,540	
S144	Subject Specialist (BPS-18)	10	10	5,106,920	5,106,920
S676	Senior Instructor Physical Education (BPS-18)		1		380,540
V011	Vice Principal (BPS-18)	1	1	480,290	480,290
L033	Librarian (BPS-17)	1	1	380,540	380,540
S144	Subject Specialist (BPS-17)	2	2	1,000,000	1,000,000
S604	Subject Specialist IT (BPS-17)	1	1	380,540	380,540
S613	Subject Specialist English (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	5	5	3,194,200	3,194,200
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360	602,360
S574	Senior Teology Teacher (BPS-16)	1	1	314,470	314,470
S575	Senior Drawing Master (BPS-16)		1		193,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400	529,400
S579	Secondary School Teacher (BPS-16)	12	12	4,077,360	4,077,360
A011-2	TOTAL PAY OF OTHER STAFF	32	31	<u>8,612,950</u>	<u>8,419,510</u>
A01151	Total Basic Pay Other Staff	32	31	<u>8,612,950</u>	<u>8,419,510</u>
C020	Certificated Teacher (BPS-15)	11	11	3,228,580	3,228,580
D106	Drawing Master (BPS-15)	1		193,440	
S577	Senior Qari (BPS-15)	1	1	201,350	201,350

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6054	Principal GHSS Fatehpur Swat						
T023	Theology Teacher	(BPS-15)	1	1	314,470	314,470	
L005	Laboratory Supervisor	(BPS-14)	2	2	380,000	380,000	
S035	Senior Clerk	(BPS-14)	1	1	429,030	429,030	
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	
J013	Junior Clerk	(BPS-11)	2	2	314,000	314,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	1	200,000	200,000	
L001	Laboratory Assistant	(BPS-07)	1	1	1,336,840	1,336,840	
B006	Behishti	(BPS-03)	1	1	259,160	259,160	
C057	Chowkidar	(BPS-03)	2	2	342,530	342,530	
L002	Laboratory Attendant	(BPS-03)	4	4	689,260	689,260	
N005	Naib Qasid	(BPS-03)	2	2	302,090	302,090	
S162	Sweeper	(BPS-03)	1	1	222,200	222,200	
A012	TOTAL ALLOWANCES				<u>12,571,938</u>	<u>14,781,510</u>	<u>12,571,938</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,569,938</u>	<u>14,781,510</u>	<u>12,569,938</u>
A01202	House Rent Allowance				1,755,320	1,885,880	1,755,320
A01203	Conveyance Allowance				1,882,104	1,877,280	1,882,104
A01206	Local Compensatory Allowance				1,000		1,000
A01207	Washing Allowance				4,500	6,700	4,500
A01208	Dress Allowance				2,700	6,700	2,700
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				1,123,735	1,095,810	1,123,735
A0121T	Adhoc Relief Allowance 2013				436,885	411,760	436,885
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance					38,840	
A0122C	Adhoc Relief Allowance - 2015				302,630	289,610	302,630
A0122M	Adhoc Relief Allowance 2016				1,676,354	1,625,560	1,676,354
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	36,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				2,155,995	2,237,990	2,155,995
A01233	Unattractive Area Allowance				<u>859,788</u>	<u>871,210</u>	<u>859,788</u>
001	Unattractive area allowance				859,788	871,210	859,788

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6054	Principal GHSS Fatehpur Swat				
A01238	Charge allowance		1,380	1,200	1,380
A0123G	Ad-hoc Relief Allowance-2018		<u>2,130,747</u>	<u>2,237,990</u>	<u>2,130,747</u>
001			2,130,747	2,237,990	2,130,747
A0123P	Ad-hoc Relief Allowance 2019		159,400	1,867,500	159,400
A01253	Science Teaching Allowance		12,000	10,080	12,000
A01270	Other		<u>30,000</u>	<u>270,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	270,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>357,362</u>	<u>675,440</u>	<u>359,502</u>
A032	TOTAL COMMUNICATIONS		<u>30,860</u>	<u>34,080</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>29,860</u>	<u>32,080</u>	<u>32,000</u>
001	Telephone and Trunk Call		29,860	32,080	32,000
A033	TOTAL UTILITIES		<u>281,502</u>	<u>298,360</u>	<u>281,502</u>
A03303	Electricity		<u>96,702</u>	<u>113,560</u>	<u>96,702</u>
001	Electricity		96,702	113,560	96,702
A03304	Hot and Cold Weather Charges		<u>184,800</u>	<u>184,800</u>	<u>184,800</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		149,600	149,600	149,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6054	Principal GHSS Fatehpur Swat				
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6054	Principal GHSS Fatehpur Swat				
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Fatehpur Swat			39,587,740	37,963,400	39,589,880

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6055 Principal GHS Gulibagh Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,097,877</u>	<u>26,972,080</u>	<u>25,097,877</u>
A011 TOTAL PAY	38	38	<u>16,689,750</u>	<u>16,421,300</u>	<u>16,689,750</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>11,795,670</u>	<u>12,218,600</u>	<u>11,795,670</u>
A01101 Total Basic Pay Of Officer	26	26	<u>11,795,670</u>	<u>12,218,600</u>	<u>11,795,670</u>
P070 Principal (BPS-19)	1	1	1,134,470		1,134,470
S572 Senior Certified Teacher (BPS-16)	7	7	2,573,600		2,573,600
S573 Senior Arabic Teacher (BPS-16)	2	2	1,277,800		1,277,800
S575 Senior Drawing Master (BPS-16)	1	1	602,360		602,360
S576 Senior Phycial Education Teacher (BPS-16)	2	2	1,150,000		1,150,000
S579 Secondary School Teacher (BPS-16)	12	12	4,557,440		4,557,440
S610 Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>4,894,080</u>	<u>4,202,700</u>	<u>4,894,080</u>
A01151 Total Basic Pay Other Staff	12	12	<u>4,894,080</u>	<u>4,202,700</u>	<u>4,894,080</u>
C020 Certificated Teacher (BPS-15)	3	3	2,588,030		2,588,030
T023 Theology Teacher (BPS-15)	1	1	442,150		442,150
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q001 Qari (BPS-12)	1	1	477,600		477,600
J013 Junior Clerk (BPS-11)	1	1	199,240		199,240
B006 Behishti (BPS-03)	1	1	253,880		253,880
C057 Chowkidar (BPS-03)	1	1	146,130		146,130
L002 Laboratory Attendant (BPS-03)	1	1	158,490		158,490
N005 Naib Qasid (BPS-03)	1	1	216,920		216,920
S162 Sweeper (BPS-03)	1	1	211,640		211,640

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6055	Principal GHS Gulibagh Swat				
A012	TOTAL ALLOWANCES		8,408,127	10,550,780	8,408,127
A012-1	TOTAL REGULAR ALLOWANCES		8,406,127	10,550,780	8,406,127
A01202	House Rent Allowance		1,057,728	1,145,550	1,057,728
A01203	Conveyance Allowance		1,274,183	1,382,660	1,274,183
A01206	Local Compensatory Allowance		1,000		1,000
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		729,868	748,460	729,868
A0121T	Adhoc Relief Allowance 2013		292,410	316,500	292,410
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		229,464	217,340	229,464
A0122M	Adhoc Relief Allowance 2016		1,199,627	1,249,700	1,199,627
A0122N	Special Conveyance Allowance to Disbalded Employees		1,000	34,800	1,000
A0122Y	Ad-hoc Relief Allowance 2017		1,483,773	1,640,090	1,483,773
A01233	Unattractive Area Allowance		<u>540,668</u>	<u>587,810</u>	<u>540,668</u>
001	Unattractive area allowance		540,668	587,810	540,668
A01238	Charge allowance		1,200	2,160	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,449,197</u>	<u>1,641,340</u>	<u>1,449,197</u>
001			1,449,197	1,641,340	1,449,197
A0123P	Ad-hoc Relief Allowance 2019		119,100	1,542,250	119,100
A01253	Science Teaching Allowance		9,209	9,520	9,209
A01270	Other			<u>14,000</u>	
084	M.Phill Allowance			14,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>161,424</u>	<u>171,424</u>	<u>171,330</u>
A032	TOTAL COMMUNICATIONS		<u>24,930</u>	<u>24,930</u>	<u>24,930</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6055	Principal GHS Gulibagh Swat				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>23,930</u>	<u>23,930</u>	<u>23,930</u>
001	Telephone and Trunk Call		23,930	23,930	23,930
A033	TOTAL UTILITIES		<u>98,494</u>	<u>108,494</u>	<u>108,400</u>
A03303	Electricity		<u>28,094</u>	<u>38,094</u>	<u>38,000</u>
001	Electricity		28,094	38,094	38,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>665,680</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>665,680</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	665,680	1,000
Principal GHS Gulibagh Swat			25,260,301	27,809,184	25,270,207

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6056	Principal GHS Ghalegay Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,961,627</u>	<u>26,020,640</u>	<u>23,961,627</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>15,442,260</u>	<u>15,936,520</u>
A011-1	TOTAL PAY OF OFFICERS	<u>22</u>	<u>22</u>	<u>10,157,170</u>	<u>12,449,130</u>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>10,157,170</u>	<u>12,449,130</u>
P070	Principal (BPS-19)	1	1	1,207,670	1,207,670
S572	Senior Certified Teacher (BPS-16)	6	6	2,375,360	2,375,360
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	529,400
S574	Senior Teology Teacher (BPS-16)	1	1	511,160	511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	228,920	228,920
S579	Secondary School Teacher (BPS-16)	11	11	4,829,980	4,829,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	474,680	474,680
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,285,090</u>	<u>3,487,390</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>5,285,090</u>	<u>3,487,390</u>
C020	Certificated Teacher (BPS-15)	3	3	2,752,330	2,752,330
D106	Drawing Master (BPS-15)	1	1	529,400	529,400
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
C457	Certified Teacher IT (BPS-12)	1	1	136,150	136,150
Q001	Qari (BPS-12)	1	1	408,480	408,480
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	2	2	344,930	344,930
L002	Laboratory Attendant (BPS-03)	1	1	179,960	179,960
N005	Naib Qasid (BPS-03)	2	2	325,490	325,490
S162	Sweeper (BPS-03)	1	1	248,600	248,600

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6056	Principal GHS Ghalegay Swat				
A012	TOTAL ALLOWANCES		<u>8,519,367</u>	<u>10,084,120</u>	<u>8,519,367</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,517,367</u>	<u>10,084,120</u>	<u>8,517,367</u>
A01202	House Rent Allowance		1,029,532	1,063,050	1,029,532
A01203	Conveyance Allowance		1,223,654	1,214,460	1,223,654
A01207	Washing Allowance		5,400	5,040	5,400
A01208	Dress Allowance		5,400	5,040	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		736,649	738,960	736,649
A0121T	Adhoc Relief Allowance 2013		314,771	344,100	314,771
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		32,220		32,220
A0122C	Adhoc Relief Allowance - 2015		221,149	224,350	221,149
A0122M	Adhoc Relief Allowance 2016		1,208,469	1,218,550	1,208,469
A0122N	Special Conveyance Allowance to Disbalded Employees			68,400	
A0122Y	Ad-hoc Relief Allowance 2017		1,530,598	1,584,420	1,530,598
A01233	Unattractive Area Allowance		<u>527,700</u>	<u>544,200</u>	<u>527,700</u>
001	Unattractive area allowance		527,700	544,200	527,700
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,530,598</u>	<u>1,578,210</u>	<u>1,530,598</u>
001			1,530,598	1,578,210	1,530,598
A0123P	Ad-hoc Relief Allowance 2019		125,400	1,468,940	125,400
A01253	Science Teaching Allowance		7,827	8,400	7,827
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>159,176</u>	<u>195,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,690</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>14,690</u>	<u>25,000</u>	<u>25,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6056	Principal GHS Ghalegay Swat				
001	Telephone and Trunk Call		14,690	25,000	25,000
A033	TOTAL UTILITIES		<u>111,486</u>	<u>138,000</u>	<u>138,000</u>
A03303	Electricity		<u>23,486</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		23,486	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001	Conveyance Charges		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>262,360</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>262,360</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	262,360	1,000
Principal GHS Ghalegay Swat			24,121,803	26,478,000	24,158,627

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6057 Principal GHS Gwalerai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,335,815</u>	<u>15,278,350</u>	<u>16,335,815</u>
A011 TOTAL PAY	27	27	<u>10,582,960</u>	<u>9,306,330</u>	<u>10,582,960</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,633,890</u>	<u>4,387,220</u>	<u>4,633,890</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,633,890</u>	<u>4,387,220</u>	<u>4,633,890</u>
P070 Principal (BPS-18)	1	1	755,810		755,810
S572 Senior Certified Teacher (BPS-16)	2	2	1,222,960		1,222,960
S573 Senior Arabic Teacher (BPS-16)	1	1	511,160		511,160
S576 Senior Phycial Education Teacher (BPS-16)	1	1	362,660		362,660
S579 Secondary School Teacher (BPS-16)	4	4	1,781,300		1,781,300
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,949,070</u>	<u>4,919,110</u>	<u>5,949,070</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,949,070</u>	<u>4,919,110</u>	<u>5,949,070</u>
C020 Certificated Teacher (BPS-15)	4	4	2,106,650		2,106,650
D106 Drawing Master (BPS-15)	2	2	732,150		732,150
P030 Physical Education Teacher (BPS-15)	1	1	362,660		362,660
T023 Theology Teacher (BPS-15)	2	2	628,940		628,940
Q001 Qari (BPS-12)	1	1	353,470		353,470
J013 Junior Clerk (BPS-11)	1	1	336,520		336,520
B006 Behishti (BPS-03)	2	2	322,960		322,960
C057 Chowkidar (BPS-03)	2	2	433,840		433,840
L002 Laboratory Attendant (BPS-03)	1	1	222,200		222,200
N005 Naib Qasid (BPS-03)	1	1	232,760		232,760
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A012 TOTAL ALLOWANCES			<u>5,752,855</u>	<u>5,972,020</u>	<u>5,752,855</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,750,855</u>	<u>5,972,020</u>	<u>5,750,855</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6057	Principal GHS Gwalerai Swat				
A01202	House Rent Allowance		736,329	651,970	736,329
A01203	Conveyance Allowance		820,878	728,800	820,878
A01207	Washing Allowance		5,850	5,040	5,850
A01208	Dress Allowance		4,050	5,040	4,050
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		520,025	468,200	520,025
A0121A	Ad - hoc Allowance - 2011		7,428		7,428
A0121T	Adhoc Relief Allowance 2013		214,766	188,470	214,766
A01228	Orderly Allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		146,249	128,770	146,249
A0122M	Adhoc Relief Allowance 2016		802,965	702,230	802,965
A0122Y	Ad-hoc Relief Allowance 2017		1,019,444	930,630	1,019,444
A01233	Unattractive Area Allowance		<u>371,650</u>	<u>339,960</u>	<u>371,650</u>
001	Unattractive area allowance		371,650	339,960	371,650
A01238	Charge allowance		1,100		1,100
A0123G	Ad-hoc Relief Allowance-2018		<u>1,019,101</u>	<u>930,780</u>	<u>1,019,101</u>
001			1,019,101	930,780	1,019,101
A0123P	Ad-hoc Relief Allowance 2019		70,400	884,810	70,400
A01253	Science Teaching Allowance		4,220	1,920	4,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>177,877</u>	<u>375,877</u>	<u>182,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>200,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>200,000</u>	<u>43,000</u>
001	Telephone and Trunk Call		1,000	200,000	43,000
A033	TOTAL UTILITIES		<u>137,877</u>	<u>137,877</u>	<u>100,000</u>
A03303	Electricity		<u>49,877</u>	<u>49,877</u>	<u>12,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6057	Principal GHS Gwaleraai Swat				
001	Electricity		49,877	49,877	12,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Gwaleraai Swat			16,514,692	15,655,227	16,518,815

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6058	Head Master GHS Jambil Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,374,540</u>	<u>15,901,030</u>	<u>13,374,540</u>
A011	TOTAL PAY	22	22	<u>8,568,540</u>	<u>9,712,430</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,369,020</u>	<u>7,362,170</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,325,320</u>	<u>7,293,170</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	4	4	1,906,320	1,906,320
S573	Senior Arabic Teacher (BPS-16)	1	1	638,840	638,840
S575	Senior Drawing Master (BPS-16)	1	1	529,400	529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	711,800	711,800
S579	Secondary School Teacher (BPS-16)	5	5	1,622,520	1,622,520
A01102	Personal pay			43,700	69,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,199,520</u>	<u>2,350,260</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,199,520</u>	<u>2,350,260</u>
C020	Certificated Teacher (BPS-15)	1	1	378,310	378,310
T023	Theology Teacher (BPS-15)	1	1	193,440	193,440
Q001	Qari (BPS-12)	1	1	201,120	201,120
J013	Junior Clerk (BPS-11)	1	1	368,200	368,200
B006	Behishiti (BPS-03)	1	1	227,480	227,480
C057	Chowkidar (BPS-03)	1	1	227,480	227,480
L002	Laboratory Attendant (BPS-03)	1	1	227,480	227,480
N005	Naib Qasid (BPS-03)	1	1	248,600	248,600
S162	Sweeper (BPS-03)	1	1	127,410	127,410
A012	TOTAL ALLOWANCES			<u>4,806,000</u>	<u>6,188,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,804,000</u>	<u>6,188,600</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6058	Head Master GHS Jambil Swat				
A01202	House Rent Allowance		563,607	628,420	563,607
A01203	Conveyance Allowance		734,204	783,340	734,204
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		425,250	473,090	425,250
A0121T	Adhoc Relief Allowance 2013		181,185	199,090	181,185
A0122C	Adhoc Relief Allowance - 2015		121,385	134,100	121,385
A0122M	Adhoc Relief Allowance 2016		679,097	742,880	679,097
A0122Y	Ad-hoc Relief Allowance 2017		850,856	971,240	850,856
A01233	Unattractive Area Allowance		<u>310,500</u>	<u>344,400</u>	<u>310,500</u>
001	Unattractive area allowance		310,500	344,400	310,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>844,016</u>	<u>971,240</u>	<u>844,016</u>
001			844,016	971,240	844,016
A0123P	Ad-hoc Relief Allowance 2019		76,400	921,960	76,400
A01253	Science Teaching Allowance		4,600	5,040	4,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>169,198</u>	<u>167,198</u>	<u>153,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>140,198</u>	<u>140,198</u>	<u>124,000</u>
A03303	Electricity		<u>52,198</u>	<u>52,198</u>	<u>36,000</u>
001	Electricity		52,198	52,198	36,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6058	Head Master GHS Jambil Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Conveyance Charges		11,000	11,000	11,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>701,160</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>701,160</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	701,160	1,000
Head Master GHS Jambil Swat			13,544,738	16,769,388	13,528,540

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6059 Head Master GHS Kedam Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,290,546</u>	<u>7,185,050</u>	<u>8,290,546</u>
A011 TOTAL PAY	20	20	<u>5,687,400</u>	<u>4,298,930</u>	<u>5,687,400</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,253,620</u>	<u>2,498,100</u>	<u>3,253,620</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,253,620</u>	<u>2,487,060</u>	<u>3,253,620</u>
H029 Head Master (BPS-17)	1	1	904,940		904,940
S572 Senior Certified Teacher (BPS-16)	2	2	1,259,880		1,259,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	159,840		159,840
S579 Secondary School Teacher (BPS-16)	4	4	928,960		928,960
A01102 Personal pay				11,040	
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,433,780</u>	<u>1,800,830</u>	<u>2,433,780</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,433,780</u>	<u>1,800,830</u>	<u>2,433,780</u>
A047 Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020 Certificated Teacher (BPS-15)	2	2	405,500		405,500
D106 Drawing Master (BPS-15)	1	1	193,440		193,440
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
Q001 Qari (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	325,960		325,960
B006 Behishiti (BPS-03)	1	1	227,480		227,480
C057 Chowkidar (BPS-03)	1	1	216,920		216,920
L002 Laboratory Attendant (BPS-03)	1	1	179,960		179,960
N005 Naib Qasid (BPS-03)	1	1	127,410		127,410
S162 Sweeper (BPS-03)	1	1	201,080		201,080
A012 TOTAL ALLOWANCES			<u>2,603,146</u>	<u>2,886,120</u>	<u>2,603,146</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,601,146</u>	<u>2,886,120</u>	<u>2,601,146</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6059	Head Master GHS Kedam Swat				
A01202	House Rent Allowance		365,182	337,420	365,182
A01203	Conveyance Allowance		444,819	414,220	444,819
A01207	Washing Allowance		3,218	3,190	3,218
A01208	Dress Allowance		1,418	3,190	1,418
A0120D	Integrated Allowance		3,600	3,600	3,600
A01217	Medical Allowance		268,895	250,270	268,895
A0121T	Adhoc Relief Allowance 2013		77,596	72,080	77,596
A0122C	Adhoc Relief Allowance - 2015		55,896	49,830	55,896
A0122M	Adhoc Relief Allowance 2016		335,889	322,510	335,889
A0122Y	Ad-hoc Relief Allowance 2017		422,372	429,900	422,372
A01233	Unattractive Area Allowance		<u>201,968</u>	<u>186,290</u>	<u>201,968</u>
001	Unattractive area allowance		201,968	186,290	201,968
A01238	Charge allowance		1,200	1,230	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>396,693</u>	<u>429,900</u>	<u>396,693</u>
001			396,693	429,900	396,693
A0123P	Ad-hoc Relief Allowance 2019		20,600	380,810	20,600
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>161,400</u>	<u>170,400</u>	<u>170,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>71,400</u>	<u>80,400</u>	<u>80,400</u>
A03303	Electricity		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		1,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6059	Head Master GHS Kedam Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	80,000	80,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>220,120</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>220,120</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	220,120	1,000
Head Master GHS Kedam Swat			8,452,946	7,575,570	8,461,946

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6060 Principal GHSS Kalam Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,950,834</u>	<u>12,244,960</u>	<u>23,950,834</u>
A011 TOTAL PAY	62	62	<u>18,507,350</u>	<u>7,207,290</u>	<u>18,507,350</u>
A011-1 TOTAL PAY OF OFFICERS	34	34	<u>13,042,010</u>	<u>3,365,950</u>	<u>13,042,010</u>
A01101 Total Basic Pay Of Officer	34	34	<u>13,042,010</u>	<u>3,365,950</u>	<u>13,042,010</u>
P070 Principal (BPS-19)	1	1	731,870		731,870
V011 Vice Principal (BPS-18)	1	1	480,290		480,290
I018 Instructor (BPS-17)	1		380,540		
I066 Instructor Physical Education (BPS-17)		1			380,540
L033 Librarian (BPS-17)	1	1	380,540		380,540
S144 Subject Specialist (BPS-17)	11	11	4,278,220		4,278,220
S604 Subject Specialist IT (BPS-17)	1	1	380,540		380,540
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S613 Subject Specialist English (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	3	3	1,711,150		1,711,150
S573 Senior Arabic Teacher (BPS-16)	1	1	565,880		565,880
S574 Senior Teology Teacher (BPS-16)	1	1	218,710		218,710
S576 Senior Phycial Education Teacher (BPS-16)	1	1	202,750		202,750
S579 Secondary School Teacher (BPS-16)	10	10	2,711,520		2,711,520
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>5,465,340</u>	<u>3,841,340</u>	<u>5,465,340</u>
A01151 Total Basic Pay Other Staff	28	28	<u>5,465,340</u>	<u>3,841,340</u>	<u>5,465,340</u>
C020 Certificated Teacher (BPS-15)	5	5	611,000		611,000
D106 Drawing Master (BPS-15)	1	1	202,750		202,750
T023 Theology Teacher (BPS-15)	1	1	218,710		218,710
L005 Laboratory Supervisor (BPS-14)	1	1	250,000		250,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6060	Principal GHSS Kalam Swat				
S035 Senior Clerk (BPS-14)	1	1	190,350		190,350
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q001 Qari (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	2	2	314,000		314,000
S049 Senior Laboratory Assistant (BPS-09)	1	1	200,000		200,000
L001 Laboratory Assistant (BPS-07)	2	2	920,320		920,320
B006 Behishti (BPS-03)	1	1	216,920		216,920
C057 Chowkidar (BPS-03)	2	2	476,080		476,080
L002 Laboratory Attendant (BPS-03)	5	5	433,840		433,840
M010 Mali (BPS-03)	1	1	476,080		476,080
N005 Naib Qasid (BPS-03)	2	2	343,010		343,010
S162 Sweeper (BPS-03)	1	1	245,720		245,720
A012 TOTAL ALLOWANCES			<u>5,443,484</u>	<u>5,037,670</u>	<u>5,443,484</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,441,484</u>	<u>5,037,670</u>	<u>5,441,484</u>
A01202 House Rent Allowance			759,424	640,350	759,424
A01203 Conveyance Allowance			883,319	735,610	883,319
A01207 Washing Allowance			3,750	5,050	3,750
A01208 Dress Allowance			1,950	5,050	1,950
A0120D Integrated Allowance			9,000	9,000	9,000
A01217 Medical Allowance			572,928	474,640	572,928
A0121T Adhoc Relief Allowance 2013			174,069	118,540	174,069
A01224 Entertainment Allowance			1,000		1,000
A01229 Special compensatory allowance			19,089		19,089
A0122C Adhoc Relief Allowance - 2015			117,105	83,340	117,105
A0122M Adhoc Relief Allowance 2016			693,617	554,150	693,617
A0122Y Ad-hoc Relief Allowance 2017			865,896	711,750	865,896
A01233 Unattractive Area Allowance			<u>435,420</u>	<u>360,210</u>	<u>435,420</u>
001 Unattractive area allowance			435,420	360,210	435,420
A01238 Charge allowance			660	650	660
A0123G Ad-hoc Relief Allowance-2018			<u>844,899</u>	<u>715,700</u>	<u>844,899</u>
001			844,899	715,700	844,899

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6060	Principal GHSS Kalam Swat				
A0123P	Ad-hoc Relief Allowance 2019		49,900	620,270	49,900
A01253	Science Teaching Allowance		9,458	3,360	9,458
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>370,400</u>	<u>735,606</u>	<u>370,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>203,400</u>	<u>270,606</u>	<u>203,400</u>
A03303	Electricity		<u>1,000</u>	<u>68,206</u>	<u>1,000</u>
001	Electricity		1,000	68,206	1,000
A03304	Hot and Cold Weather Charges		<u>202,400</u>	<u>202,400</u>	<u>202,400</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		167,200	167,200	167,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>225,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>220,000</u>	<u>150,000</u>
001	Travelling Allowance		150,000	220,000	150,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6060	Principal GHSS Kalam Swat				
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6060	Principal GHSS Kalam Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Kalam Swat			24,322,234	13,107,166	24,322,234

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6061	Principal GHS Kanju Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,198,914</u>	<u>23,376,060</u>	<u>21,198,914</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>13,603,920</u>	<u>13,603,920</u>
A011-1	TOTAL PAY OF OFFICERS	<u>21</u>	<u>21</u>	<u>9,754,270</u>	<u>9,754,270</u>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>9,754,270</u>	<u>9,754,270</u>
P070	Principal (BPS-19)	1	1	1,390,670	1,390,670
S572	Senior Certified Teacher (BPS-16)	5	5	2,410,320	2,410,320
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	565,880
S575	Senior Drawing Master (BPS-16)	1	1	638,840	638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	1,277,680	1,277,680
S579	Secondary School Teacher (BPS-16)	12	12	3,470,880	3,470,880
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>3,849,650</u>	<u>3,849,650</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>3,849,650</u>	<u>3,849,650</u>
C020	Certificated Teacher (BPS-15)	6	6	1,380,830	1,380,830
P030	Physical Education Teacher (BPS-15)	1	1	401,720	401,720
S577	Senior Qari (BPS-15)	1	1	426,190	426,190
T023	Theology Teacher (BPS-15)	1	1	401,720	401,720
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	243,320	243,320
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130
N005	Naib Qasid (BPS-03)	1	1	216,920	216,920
S162	Sweeper (BPS-03)	2	2	353,090	353,090
A012	TOTAL ALLOWANCES			<u>7,594,994</u>	<u>9,391,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,592,994</u>	<u>9,253,390</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6061	Principal GHS Kanju Swat				
A01202	House Rent Allowance		956,034	1,030,830	956,034
A01203	Conveyance Allowance		1,150,232	1,248,010	1,150,232
A01206	Local Compensatory Allowance		1,000		1,000
A01207	Washing Allowance		5,850	5,400	5,850
A01208	Dress Allowance		4,050	5,400	4,050
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		659,844	689,310	659,844
A0121T	Adhoc Relief Allowance 2013		266,426	257,730	266,426
A01224	Entertainment Allowance		6,000	4,800	6,000
A0122C	Adhoc Relief Allowance - 2015		190,513	182,070	190,513
A0122M	Adhoc Relief Allowance 2016		1,058,156	1,077,090	1,058,156
A0122N	Special Conveyance Allowance to Disabled Employees		22,839	37,200	22,839
A0122Y	Ad-hoc Relief Allowance 2017		1,331,076	1,398,450	1,331,076
A01233	Unattractive Area Allowance		<u>486,869</u>	<u>523,200</u>	<u>486,869</u>
001	Unattractive area allowance		486,869	523,200	486,869
A01238	Charge allowance		1,200	960	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,329,252</u>	<u>1,398,450</u>	<u>1,329,252</u>
001			1,329,252	1,398,450	1,329,252
A0123P	Ad-hoc Relief Allowance 2019		109,200	1,343,490	109,200
A01253	Science Teaching Allowance		8,053	15,600	8,053
A01270	Other		<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>138,210</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>138,210</u>	<u>1,000</u>
001	Medical Charges		1,000	138,210	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>187,796</u>	<u>329,020</u>	<u>282,200</u>
A032	TOTAL COMMUNICATIONS		<u>37,871</u>	<u>45,242</u>	<u>44,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>36,871</u>	<u>45,242</u>	<u>43,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6061	Principal GHS Kanju Swat				
001	Telephone and Trunk Call		36,871	45,242	43,000
A033	TOTAL UTILITIES		<u>118,925</u>	<u>252,778</u>	<u>207,200</u>
A03303	Electricity		<u>39,725</u>	<u>173,578</u>	<u>128,000</u>
001	Electricity		39,725	173,578	128,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>552,471</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>552,471</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	552,471	1,000
Principal GHS Kanju Swat			21,387,710	24,257,551	21,482,114

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6062	Principal GHSS Kishawra Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,632,381</u>	<u>17,138,920</u>	<u>21,632,381</u>
A011	TOTAL PAY	54	54	<u>15,927,610</u>	<u>15,927,610</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>11,405,730</u>	<u>11,405,730</u>
A01101	Total Basic Pay Of Officer	29	29	<u>11,405,730</u>	<u>11,405,730</u>
P070	Principal (BPS-19)	1	1	731,870	731,870
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	10	10	4,063,280	4,063,280
S604	Subject Specialist IT (BPS-17)	1	1	380,540	380,540
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	1	1	712,680	712,680
S575	Senior Drawing Master (BPS-16)	1	1	584,120	584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	565,880
S579	Secondary School Teacher (BPS-16)	11	11	2,986,820	2,986,820
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>4,521,880</u>	<u>4,521,880</u>
A01151	Total Basic Pay Other Staff	25	25	<u>4,521,880</u>	<u>4,521,880</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	9	9	1,276,590	1,276,590
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
S035	Senior Clerk (BPS-14)	1	1	190,350	190,350
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6062	Principal GHSS Kishawra Swat						
L001	Laboratory Assistant	(BPS-07)	1	1	205,150	205,150	
B006	Behishti	(BPS-03)	1	1	206,010	206,010	
C057	Chowkidar	(BPS-03)	2	2	341,080	341,080	
L002	Laboratory Attendant	(BPS-03)	3	3	633,120	633,120	
N005	Naib Qasid	(BPS-03)	2	2	439,120	439,120	
S162	Sweeper	(BPS-03)	1	1	259,160	259,160	
A01152	Personal pay					1,060	
A012	TOTAL ALLOWANCES				<u>5,704,771</u>	<u>7,034,590</u>	<u>5,704,771</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,702,771</u>	<u>7,034,590</u>	<u>5,702,771</u>
A01202	House Rent Allowance				876,579	1,008,390	876,579
A01203	Conveyance Allowance				950,094	1,048,070	950,094
A01207	Washing Allowance				5,850	5,400	5,850
A01208	Dress Allowance				4,050	5,400	4,050
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				546,029	595,250	546,029
A0121T	Adhoc Relief Allowance 2013				160,596	163,460	160,596
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				110,420	112,590	110,420
A0122M	Adhoc Relief Allowance 2016				689,622	723,250	689,622
A0122N	Special Conveyance Allowance to Disbalded Employees					7,200	
A0122Y	Ad-hoc Relief Allowance 2017				905,051	1,010,790	905,051
A01233	Unattractive Area Allowance				<u>445,165</u>	<u>485,450</u>	<u>445,165</u>
001	Unattractive area allowance				445,165	485,450	445,165
A01238	Charge allowance				420	1,080	420
A0123G	Ad-hoc Relief Allowance-2018				<u>898,072</u>	<u>1,010,790</u>	<u>898,072</u>
001					898,072	1,010,790	898,072
A0123P	Ad-hoc Relief Allowance 2019				62,300	841,630	62,300
A01253	Science Teaching Allowance				6,723	5,040	6,723
A01270	Other				<u>30,000</u>		<u>30,000</u>
084	M.Phill Allowance				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6062	Principal GHSS Kishawra Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>210,216</u>	<u>561,200</u>	<u>272,200</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>163,216</u>	<u>223,200</u>	<u>225,200</u>
A03303	Electricity		<u>40,016</u>	<u>100,000</u>	<u>102,000</u>
001	Electricity		40,016	100,000	102,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6062	Principal GHSS Kishawra Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6062	Principal GHSS Kishawra Swat				
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Kishawra Swat			21,843,597	17,826,720	21,905,581

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6063 Principal GHSS Kokarai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,195,246</u>	<u>35,487,330</u>	<u>32,195,246</u>
A011 TOTAL PAY	51	51	<u>20,872,600</u>	<u>21,454,500</u>	<u>20,872,600</u>
A011-1 TOTAL PAY OF OFFICERS	32	32	<u>16,754,180</u>	<u>17,344,970</u>	<u>16,754,180</u>
A01101 Total Basic Pay Of Officer	32	32	<u>16,655,280</u>	<u>17,220,770</u>	<u>16,655,280</u>
P070 Principal (BPS-19)	1	1	1,207,670		1,207,670
I018 Instructor (BPS-17)	1		711,740		
I066 Instructor Physical Education (BPS-17)		1			711,740
S144 Subject Specialist (BPS-17)	10	10	4,697,320		4,697,320
S604 Subject Specialist IT (BPS-17)	1	1	500,000		500,000
S607 Subject Specialist Urdu (BPS-17)	1	1	500,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S613 Subject Specialist English (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	5	5	3,358,800		3,358,800
S573 Senior Arabic Teacher (BPS-16)	1	1	602,360		602,360
S575 Senior Drawing Master (BPS-16)	1	1	638,840		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	657,080		657,080
S579 Secondary School Teacher (BPS-16)	8	8	2,781,470		2,781,470
A01102 Personal pay			98,900	124,200	98,900
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>4,118,420</u>	<u>4,109,530</u>	<u>4,118,420</u>
A01151 Total Basic Pay Other Staff	19	19	<u>4,118,420</u>	<u>4,109,530</u>	<u>4,118,420</u>
C020 Certificated Teacher (BPS-15)	5	5	1,089,800		1,089,800
S577 Senior Qari (BPS-15)		1			166,560
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
S035 Senior Clerk (BPS-14)	1	1	400,950		400,950

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6063	Principal GHSS Kokarai Swat						
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	
Q001	Qari	(BPS-12)	1		166,560		
J013	Junior Clerk	(BPS-11)	1	1	178,120	178,120	
L005	Laboratory Supervisor	(BPS-07)	1	1	334,210	334,210	
B006	Behishti	(BPS-03)	1	1	185,240	185,240	
C057	Chowkidar	(BPS-03)	2	2	360,170	360,170	
L002	Laboratory Attendant	(BPS-03)	2	2	402,410	402,410	
N005	Naib Qasid	(BPS-03)	2	2	365,450	365,450	
S162	Sweeper	(BPS-03)	1	1	232,760	232,760	
A012	TOTAL ALLOWANCES				<u>11,322,646</u>	<u>14,032,830</u>	<u>11,322,646</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,320,646</u>	<u>13,988,830</u>	<u>11,320,646</u>
A01202	House Rent Allowance				1,509,587	1,607,100	1,509,587
A01203	Conveyance Allowance				1,685,757	1,997,380	1,685,757
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				5,400	36,180	5,400
A01217	Medical Allowance				942,302	1,004,080	942,302
A0121T	Adhoc Relief Allowance 2013				450,449	409,920	450,449
A01224	Entertainment Allowance				1,000	3,000	1,000
A0122C	Adhoc Relief Allowance - 2015				282,652	279,570	282,652
A0122M	Adhoc Relief Allowance 2016				1,537,748	1,593,840	1,537,748
A0122N	Special Conveyance Allowance to Disbalded Employees					34,800	
A0122Y	Ad-hoc Relief Allowance 2017				1,971,479	2,124,770	1,971,479
A01233	Unattractive Area Allowance				<u>754,806</u>	<u>804,140</u>	<u>754,806</u>
001	Unattractive area allowance				754,806	804,140	754,806
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,961,919</u>	<u>2,124,770</u>	<u>1,961,919</u>
001					1,961,919	2,124,770	1,961,919
A0123P	Ad-hoc Relief Allowance 2019				133,300	1,681,380	133,300
A01253	Science Teaching Allowance				8,647	10,080	8,647
A01270	Other				<u>60,000</u>	<u>262,220</u>	<u>60,000</u>
084	M.Phill Allowance				60,000	262,220	60,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6063	Principal GHSS Kokarai Swat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>44,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>44,000</u>	<u>1,000</u>
001	Medical Charges		1,000	44,000	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>210,710</u>	<u>436,400</u>	<u>202,380</u>
A032	TOTAL COMMUNICATIONS		<u>21,980</u>		<u>21,980</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>20,980</u>		<u>20,980</u>
001	Telephone and Trunk Call		20,980		20,980
A033	TOTAL UTILITIES		<u>148,730</u>	<u>143,400</u>	<u>140,400</u>
A03303	Electricity		<u>34,330</u>	<u>29,000</u>	<u>26,000</u>
001	Electricity		34,330	29,000	26,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>55,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>40,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	40,000	15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6063	Principal GHSS Kokarai Swat				
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6063	Principal GHSS Kokarai Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Kokarai Swat			32,406,956	36,050,330	32,398,626

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6064 Head Master GHS Khazana Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,731,748</u>	<u>16,686,880</u>	<u>15,731,748</u>
A011 TOTAL PAY	27	27	<u>10,179,920</u>	<u>10,158,970</u>	<u>10,179,920</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>7,225,040</u>	<u>7,461,020</u>	<u>7,225,040</u>
A01101 Total Basic Pay Of Officer	16	16	<u>7,110,040</u>	<u>7,306,460</u>	<u>7,110,040</u>
H029 Head Master (BPS-17)	1	1	932,540		932,540
S572 Senior Certified Teacher (BPS-16)	3	3	1,715,880		1,715,880
S573 Senior Arabic Teacher (BPS-16)	1	1	474,680		474,680
S575 Senior Drawing Master (BPS-16)	1	1	201,200		201,200
S576 Senior Phycial Education Teacher (BPS-16)	1	1	675,320		675,320
S579 Secondary School Teacher (BPS-16)	8	8	2,610,420		2,610,420
S610 Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A01102 Personal pay			115,000	154,560	115,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,954,880</u>	<u>2,697,950</u>	<u>2,954,880</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,954,880</u>	<u>2,697,950</u>	<u>2,954,880</u>
C020 Certificated Teacher (BPS-15)	3	3	1,114,480		1,114,480
T023 Theology Teacher (BPS-15)	1	1	336,840		336,840
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q001 Qari (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	171,960		171,960
B006 Behishiti (BPS-03)	1	1	374,880		374,880
C057 Chowkidar (BPS-03)	1	1	148,080		148,080
L002 Laboratory Attendant (BPS-03)	1	1	208,560		208,560
N005 Naib Qasid (BPS-03)	1	1	240,240		240,240

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6064	Head Master GHS Khazana Swat				
A012	TOTAL ALLOWANCES		<u>5,551,828</u>	<u>6,527,910</u>	<u>5,551,828</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,549,828</u>	<u>6,527,910</u>	<u>5,549,828</u>
A01202	House Rent Allowance		694,963	709,500	694,963
A01203	Conveyance Allowance		886,609	851,250	886,609
A01207	Washing Allowance		2,250	1,800	2,250
A01208	Dress Allowance		450	1,800	450
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		511,566	491,600	511,566
A0121T	Adhoc Relief Allowance 2013		197,998	200,070	197,998
A0121Z	Adhoc Relief Allowance 2014		1,000		1,000
A01226	Computer Allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		130,042	131,830	130,042
A0122M	Adhoc Relief Allowance 2016		773,545	778,500	773,545
A0122Y	Ad-hoc Relief Allowance 2017		956,056	1,015,900	956,056
A01233	Unattractive Area Allowance		<u>372,441</u>	<u>375,720</u>	<u>372,441</u>
001	Unattractive area allowance		372,441	375,720	372,441
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>938,488</u>	<u>1,015,900</u>	<u>938,488</u>
001			938,488	1,015,900	938,488
A0123P	Ad-hoc Relief Allowance 2019		72,200	919,600	72,200
A01253	Science Teaching Allowance		4,820	5,040	4,820
A01270	Other			<u>24,000</u>	
084	M.Phill Allowance			24,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>125,795</u>	<u>154,600</u>	<u>112,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>15,000</u>	<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6064	Head Master GHS Khazana Swat				
001 Telephone and Trunk Call			1,000	15,000	1,000
A033	TOTAL UTILITIES		<u>95,795</u>	<u>111,600</u>	<u>82,600</u>
A03303 Electricity			<u>34,195</u>	<u>50,000</u>	<u>21,000</u>
001 Electricity			34,195	50,000	21,000
A03304 Hot and Cold Weather Charges			<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001 Firewood			17,600	17,600	17,600
002 Charcoal			44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901 Stationery			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001 Stationery Charges			3,000	3,000	3,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002 Other Contingencies			5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
Head Master GHS Khazana Swat			15,858,543	16,842,480	15,845,348

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6065	Principal GHSS Labat Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,234,717</u>	<u>31,279,590</u>	<u>31,234,717</u>
A011	TOTAL PAY	54	54	<u>20,879,689</u>	<u>20,879,689</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>13,945,629</u>	<u>13,945,629</u>
A01101	Total Basic Pay Of Officer	28	28	<u>13,904,970</u>	<u>13,904,970</u>
P070	Principal (BPS-19)	1	1	1,317,470	1,317,470
I018	Instructor (BPS-17)	1		739,340	
I066	Instructor Physical Education (BPS-17)		1		739,340
S144	Subject Specialist (BPS-17)	10	10	4,363,680	4,363,680
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,750,680	1,750,680
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	620,600
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	527,120	527,120
S579	Secondary School Teacher (BPS-16)	7	7	2,647,880	2,647,880
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A01102	Personal pay			40,659	69,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>6,934,060</u>	<u>6,934,060</u>
A01151	Total Basic Pay Other Staff	26	26	<u>6,934,060</u>	<u>6,934,060</u>
C020	Certificated Teacher (BPS-15)	10	10	3,991,830	3,991,830
D106	Drawing Master (BPS-15)	1	1	250,630	250,630
S577	Senior Qari (BPS-15)		1		247,200
S035	Senior Clerk (BPS-14)	1	1	190,350	190,350
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6065	Principal GHSS Labat Swat					
Q001	Qari	(BPS-12)	1	247,200		
J013	Junior Clerk	(BPS-11)	1	188,680	188,680	
L001	Laboratory Assistant	(BPS-07)	1	114,910	114,910	
B006	Behishti	(BPS-03)	2	316,130	316,130	
C057	Chowkidar	(BPS-03)	3	475,220	475,220	
L002	Laboratory Attendant	(BPS-03)	2	397,130	397,130	
N005	Naib Qasid	(BPS-03)	2	397,130	397,130	
S162	Sweeper	(BPS-03)	1	164,850	164,850	
A012	TOTAL ALLOWANCES			<u>10,355,028</u>	<u>12,252,110</u>	<u>10,355,028</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,353,028</u>	<u>12,252,110</u>	<u>10,353,028</u>
A01202	House Rent Allowance			1,421,311	1,522,000	1,421,311
A01203	Conveyance Allowance			1,511,112	1,623,520	1,511,112
A01207	Washing Allowance			7,907	7,200	7,907
A01208	Dress Allowance			6,107	7,200	6,107
A0120D	Integrated Allowance			10,800	10,800	10,800
A01217	Medical Allowance			902,667	904,750	902,667
A0121T	Adhoc Relief Allowance 2013			375,321	357,130	375,321
A01224	Entertainment Allowance			5,500	6,000	5,500
A0122C	Adhoc Relief Allowance - 2015			257,199	245,440	257,199
A0122M	Adhoc Relief Allowance 2016			1,410,981	1,428,640	1,410,981
A0122N	Special Conveyance Allowance to Disbalded Employees				36,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,811,091	1,899,000	1,811,091
A01233	Unattractive Area Allowance			<u>703,510</u>	<u>738,400</u>	<u>703,510</u>
001	Unattractive area allowance			703,510	738,400	703,510
A01238	Charge allowance			1,100	1,340	1,100
A0123G	Ad-hoc Relief Allowance-2018			<u>1,798,822</u>	<u>1,895,690</u>	<u>1,798,822</u>
001				1,798,822	1,895,690	1,798,822
A0123P	Ad-hoc Relief Allowance 2019			125,400	1,556,090	125,400
A01253	Science Teaching Allowance			4,200	12,410	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6065	Principal GHSS Labat Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>223,320</u>	<u>577,060</u>	<u>274,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,020</u>	<u>27,060</u>	<u>27,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>23,020</u>	<u>27,060</u>	<u>26,000</u>
001	Telephone and Trunk Call		23,020	27,060	26,000
A033	TOTAL UTILITIES		<u>154,300</u>	<u>212,000</u>	<u>202,000</u>
A03303	Electricity		<u>22,300</u>	<u>80,000</u>	<u>70,000</u>
001	Electricity		22,300	80,000	70,000
A03304	Hot and Cold Weather Charges		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		114,400	114,400	114,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6065	Principal GHSS Labat Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>435,880</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>435,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	435,880	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6065	Principal GHSS Labat Swat				
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Labat Swat			31,459,037	32,418,130	31,509,717

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6066 Principal GHSS Madyan Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,940,361</u>	<u>50,544,890</u>	<u>51,940,361</u>
A011 TOTAL PAY	78	78	<u>34,838,010</u>	<u>31,226,220</u>	<u>34,838,010</u>
A011-1 TOTAL PAY OF OFFICERS	50	50	<u>25,718,170</u>	<u>22,421,810</u>	<u>25,718,170</u>
A01101 Total Basic Pay Of Officer	50	50	<u>25,674,470</u>	<u>22,352,810</u>	<u>25,674,470</u>
P070 Principal (BPS-19)	1	1	1,207,670		1,207,670
S044 Senior Instructor (BPS-18)	1		380,540		
S676 Senior Instructor Physical Education (BPS-18)		1			380,540
V011 Vice Principal (BPS-18)	1	1	893,570		893,570
L033 Librarian (BPS-17)	1	1	380,540		380,540
S144 Subject Specialist (BPS-17)	10	10	4,449,110		4,449,110
S604 Subject Specialist IT (BPS-17)	1	1	380,540		380,540
S607 Subject Specialist Urdu (BPS-17)	1	1	500,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	14	14	7,465,440		7,465,440
S574 Senior Teology Teacher (BPS-16)	3	3	1,259,880		1,259,880
S575 Senior Drawing Master (BPS-16)	1	1	711,800		711,800
S576 Senior Phycial Education Teacher (BPS-16)	2	2	1,241,200		1,241,200
S579 Secondary School Teacher (BPS-16)	13	13	6,304,180		6,304,180
A01102 Personal pay			43,700	69,000	43,700
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>9,119,840</u>	<u>8,804,410</u>	<u>9,119,840</u>
A01151 Total Basic Pay Other Staff	28	28	<u>9,119,840</u>	<u>8,804,410</u>	<u>9,119,840</u>
A047 Arabic Teacher (BPS-15)	1	1	365,240		365,240
C020 Certificated Teacher (BPS-15)	8	8	4,008,760		4,008,760
D106 Drawing Master (BPS-15)	1	1	394,270		394,270

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6066	Principal GHSS Madyan Swat						
P030	Physical Education Teacher	(BPS-15)	1	1	202,750	202,750	
S577	Senior Qari	(BPS-15)	1	1	342,680	342,680	
T023	Theology Teacher	(BPS-15)	1	1	202,750	202,750	
L005	Laboratory Supervisor	(BPS-14)	1	1	136,150	136,150	
S035	Senior Clerk	(BPS-14)	2	2	801,900	801,900	
C457	Certified Teacher IT	(BPS-12)	1	1	258,720	258,720	
Q001	Qari	(BPS-12)	1	1	342,680	342,680	
J013	Junior Clerk	(BPS-11)	1	1	199,240	199,240	
B006	Behishti	(BPS-03)	1	1	201,080	201,080	
C057	Chowkidar	(BPS-03)	2	2	476,080	476,080	
L002	Laboratory Attendant	(BPS-03)	2	2	344,330	344,330	
N005	Naib Qasid	(BPS-03)	2	2	481,360	481,360	
S162	Sweeper	(BPS-03)	1	1	206,360	206,360	
W032	Workshop Attendant	(BPS-03)	1	1	155,490	155,490	
A012	TOTAL ALLOWANCES				<u>17,102,351</u>	<u>19,318,670</u>	<u>17,102,351</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,100,351</u>	<u>19,318,670</u>	<u>17,100,351</u>
A01202	House Rent Allowance				2,189,101	2,214,860	2,189,101
A01203	Conveyance Allowance				2,431,494	2,275,070	2,431,494
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				9,900	9,720	9,900
A01217	Medical Allowance				1,420,350	1,406,470	1,420,350
A0121T	Adhoc Relief Allowance 2013				682,398	634,160	682,398
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				453,241	415,250	453,241
A0122M	Adhoc Relief Allowance 2016				2,430,365	2,335,830	2,430,365
A0122Y	Ad-hoc Relief Allowance 2017				3,090,085	3,113,520	3,090,085
A01233	Unattractive Area Allowance				<u>1,064,161</u>	<u>1,041,150</u>	<u>1,064,161</u>
001	Unattractive area allowance				1,064,161	1,041,150	1,064,161
A01238	Charge allowance				220	1,200	220
A0123G	Ad-hoc Relief Allowance-2018				<u>3,072,936</u>	<u>3,109,140</u>	<u>3,072,936</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6066	Principal GHSS Madyan Swat				
001			3,072,936	3,109,140	3,072,936
A0123P	Ad-hoc Relief Allowance 2019		227,700	2,675,180	227,700
A01253	Science Teaching Allowance		7,000	6,720	7,000
A01270	Other		<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
084	M.Phill Allowance		1,000	60,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>301,501</u>	<u>659,822</u>	<u>360,400</u>
A032	TOTAL COMMUNICATIONS		<u>32,827</u>	<u>40,340</u>	<u>39,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>31,827</u>	<u>38,340</u>	<u>38,000</u>
001	Telephone and Trunk Call		31,827	38,340	38,000
A033	TOTAL UTILITIES		<u>223,674</u>	<u>276,482</u>	<u>276,400</u>
A03303	Electricity		<u>65,274</u>	<u>118,082</u>	<u>118,000</u>
001	Electricity		65,274	118,082	118,000
A03304	Hot and Cold Weather Charges		<u>158,400</u>	<u>158,400</u>	<u>158,400</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		123,200	123,200	123,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6066	Principal GHSS Madyan Swat				
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6066	Principal GHSS Madyan Swat				
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Madyan Swat			52,242,862	51,331,312	52,301,761

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6067 Principal GHSS Mankyal Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,351,189</u>	<u>10,167,240</u>	<u>20,351,189</u>
A011 TOTAL PAY	51	51	<u>15,751,399</u>	<u>5,912,120</u>	<u>15,751,399</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>9,749,979</u>	<u>2,282,400</u>	<u>9,749,979</u>
A01101 Total Basic Pay Of Officer	23	23	<u>9,726,460</u>	<u>2,282,400</u>	<u>9,726,460</u>
P070 Principal (BPS-19)	1	1	1,427,270		1,427,270
V011 Vice Principal (BPS-18)	1	1	479,090		479,090
I018 Instructor (BPS-17)	1		380,540		
I066 Instructor Physical Education (BPS-17)		1			380,540
L033 Librarian (BPS-17)	1	1	380,540		380,540
S144 Subject Specialist (BPS-17)	10	10	4,070,080		4,070,080
S604 Subject Specialist IT (BPS-17)	1	1	380,540		380,540
S607 Subject Specialist Urdu (BPS-17)	1	1	400,000		400,000
S608 Subject Specialist Pushto (BPS-17)	1	1	400,000		400,000
S572 Senior Certified Teacher (BPS-16)	2	2	712,240		712,240
S579 Secondary School Teacher (BPS-16)	4	4	1,096,160		1,096,160
A01102 Personal pay			23,519		23,519
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>6,001,420</u>	<u>3,629,720</u>	<u>6,001,420</u>
A01151 Total Basic Pay Other Staff	28	28	<u>6,001,420</u>	<u>3,629,720</u>	<u>6,001,420</u>
A047 Arabic Teacher (BPS-15)	1	1	202,750		202,750
C020 Certificated Teacher (BPS-15)	4	4	874,600		874,600
D106 Drawing Master (BPS-15)	1	1	202,750		202,750
P030 Physical Education Teacher (BPS-15)	1	1	250,630		250,630
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
L005 Laboratory Supervisor (BPS-14)	2	2	360,000		360,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6067	Principal GHSS Mankyal Swat						
S035	Senior Clerk	(BPS-14)	1	1	471,150	471,150	
C457	Certified Teacher IT	(BPS-12)	1	1	136,150	136,150	
Q001	Qari	(BPS-12)	1	1	201,120	201,120	
J013	Junior Clerk	(BPS-11)	2	2	314,000	314,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	1	200,000	200,000	
L001	Laboratory Assistant	(BPS-07)	1	1	573,880	573,880	
B006	Behishti	(BPS-03)	1	1	248,600	248,600	
C057	Chowkidar	(BPS-03)	2	2	328,490	328,490	
L002	Laboratory Attendant	(BPS-03)	5	5	975,520	975,520	
N005	Naib Qasid	(BPS-03)	2	2	268,860	268,860	
S162	Sweeper	(BPS-03)	1	1	190,170	190,170	
A012	TOTAL ALLOWANCES		<u>4,599,790</u>			<u>4,599,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,597,790</u>			<u>4,597,790</u>	
A01202	House Rent Allowance				709,586	552,320	709,586
A01203	Conveyance Allowance				680,444	608,020	680,444
A01207	Washing Allowance				6,000	6,620	6,000
A01208	Dress Allowance				4,200	6,620	4,200
A0120D	Integrated Allowance				10,200	11,820	10,200
A01217	Medical Allowance				491,032	391,070	491,032
A0121T	Adhoc Relief Allowance 2013				135,261	105,980	135,261
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				97,578	78,170	97,578
A0122M	Adhoc Relief Allowance 2016				577,181	438,990	577,181
A0122N	Special Conveyance Allowance to Disbalded Employees					25,200	
A0122Y	Ad-hoc Relief Allowance 2017				746,748	591,210	746,748
A01233	Unattractive Area Allowance				<u>348,619</u>	<u>291,250</u>	<u>348,619</u>
001	Unattractive area allowance				348,619	291,250	348,619
A01238	Charge allowance				1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>745,241</u>	<u>586,390</u>	<u>745,241</u>
001	Ad-hoc Relief Allowance-2018				745,241	586,390	745,241
A0123P	Ad-hoc Relief Allowance 2019				35,300	524,190	35,300

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6067	Principal GHSS Mankyal Swat				
A01253	Science Teaching Allowance		2,200	1,970	2,200
A01270	Other		<u>1,000</u>	<u>31,700</u>	<u>1,000</u>
084	M.Phil Allowance		1,000	31,700	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>340,400</u>	<u>635,400</u>	<u>340,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>203,400</u>	<u>202,400</u>	<u>203,400</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>202,400</u>	<u>202,400</u>	<u>202,400</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		167,200	167,200	167,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>195,000</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>120,000</u>	<u>190,000</u>	<u>120,000</u>
001	Travelling Allowance		120,000	190,000	120,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6067	Principal GHSS Mankyal Swat				
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6067	Principal GHSS Mankyal Swat				
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Mankyal Swat			20,692,589	10,929,240	20,692,589

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6068	Head Master GHS Matiltan Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,506,234</u>	<u>7,748,500</u>	<u>8,506,234</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>5,718,990</u>	<u>5,718,990</u>
A011-1	TOTAL PAY OF OFFICERS	<u>11</u>	<u>10</u>	<u>2,912,250</u>	<u>2,342,420</u>
A01101	Total Basic Pay Of Officer	<u>11</u>	<u>10</u>	<u>2,912,250</u>	<u>2,342,420</u>
H029	Head Master (BPS-17)	1	1	377,950	377,950
S572	Senior Certified Teacher (BPS-16)	2	2	237,560	237,560
S573	Senior Arabic Teacher (BPS-16)	1		569,830	
S575	Senior Drawing Master (BPS-16)	1	1	202,750	202,750
S579	Secondary School Teacher (BPS-16)	6	6	1,524,160	1,524,160
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>	<u>14</u>	<u>2,806,740</u>	<u>3,376,570</u>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>14</u>	<u>2,806,740</u>	<u>3,376,570</u>
A047	Arabic Teacher (BPS-15)		1		569,830
C020	Certificated Teacher (BPS-15)	4	4	908,830	908,830
P030	Physical Education Teacher (BPS-15)	1	1	234,670	234,670
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
Q001	Qari (BPS-12)	1	1	201,120	201,120
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	253,880	253,880
C057	Chowkidar (BPS-03)	1	1	275,000	275,000
L002	Laboratory Attendant (BPS-03)	1	1	222,200	222,200
N005	Naib Qasid (BPS-03)	1	1	155,490	155,490
S162	Sweeper (BPS-03)	1	1	195,800	195,800
A012	TOTAL ALLOWANCES			<u>2,787,244</u>	<u>3,227,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,785,244</u>	<u>3,227,620</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6068	Head Master GHS Matiltan Swat				
A01202	House Rent Allowance		394,740	407,380	394,740
A01203	Conveyance Allowance		523,638	490,840	523,638
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		274,667	283,690	274,667
A0121T	Adhoc Relief Allowance 2013		67,971	71,810	67,971
A0122C	Adhoc Relief Allowance - 2015		55,830	52,400	55,830
A0122M	Adhoc Relief Allowance 2016		344,070	346,280	344,070
A0122Y	Ad-hoc Relief Allowance 2017		426,961	449,710	426,961
A01233	Unattractive Area Allowance		<u>228,450</u>	<u>221,860</u>	<u>228,450</u>
001	Unattractive area allowance		228,450	221,860	228,450
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>416,450</u>	<u>447,820</u>	<u>416,450</u>
001			416,450	447,820	416,450
A0123P	Ad-hoc Relief Allowance 2019		33,700	437,710	33,700
A01253	Science Teaching Allowance		6,067	5,520	6,067
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>161,400</u>	<u>175,020</u>	<u>161,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>71,400</u>	<u>85,020</u>	<u>71,400</u>
A03303	Electricity		<u>1,000</u>	<u>14,620</u>	<u>1,000</u>
001	Electricity		1,000	14,620	1,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6068	Head Master GHS Matiltan Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	80,000	80,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Matiltan Swat			8,668,634	7,924,520	8,668,634

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6069 Principal GHS Matta Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,591,144</u>	<u>35,763,990</u>	<u>33,591,144</u>
A011 TOTAL PAY	47	47	<u>21,831,870</u>	<u>22,021,980</u>	<u>21,831,870</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>14,846,130</u>	<u>16,220,780</u>	<u>14,846,130</u>
A01101 Total Basic Pay Of Officer	27	27	<u>14,846,130</u>	<u>16,213,480</u>	<u>14,846,130</u>
P070 Principal (BPS-19)	1	1	1,317,470		1,317,470
S572 Senior Certified Teacher (BPS-16)	8	8	4,745,920		4,745,920
S573 Senior Arabic Teacher (BPS-16)	1	1	620,600		620,600
S574 Senior Teology Teacher (BPS-16)	1	1	438,200		438,200
S575 Senior Drawing Master (BPS-16)	1	1	584,120		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	638,840		638,840
S579 Secondary School Teacher (BPS-16)	14	14	6,500,980		6,500,980
A01102 Personal pay				7,300	
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>6,985,740</u>	<u>5,801,200</u>	<u>6,985,740</u>
A01151 Total Basic Pay Other Staff	20	20	<u>6,985,740</u>	<u>5,798,560</u>	<u>6,985,740</u>
C020 Certificated Teacher (BPS-15)	8	8	3,635,670		3,635,670
P030 Physical Education Teacher (BPS-15)	1	1	456,440		456,440
S577 Senior Qari (BPS-15)	1	1	474,070		474,070
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
S035 Senior Clerk (BPS-14)	1	1	413,660		413,660
Q001 Qari (BPS-12)	1	1	201,120		201,120
W038 Workshop Instructor (BPS-09)	1	1	345,500		345,500
B006 Behishti (BPS-03)	1	1	174,680		174,680
C057 Chowkidar (BPS-03)	1	1	211,640		211,640
M010 Mali (BPS-03)	1	1	243,320		243,320

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6069	Principal GHS Matta Swat				
N005 Naib Qasid (BPS-03)	1	1	201,080		201,080
S162 Sweeper (BPS-03)	1	1	150,810		150,810
W032 Workshop Attendant (BPS-03)	1	1	275,000		275,000
A01152 Personal pay				2,640	
A012	TOTAL ALLOWANCES		<u>11,759,274</u>	<u>13,742,010</u>	<u>11,759,274</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,757,274</u>	<u>13,699,010</u>	<u>11,757,274</u>
A01202 House Rent Allowance			1,421,508	1,456,130	1,421,508
A01203 Conveyance Allowance			1,657,925	1,584,350	1,657,925
A01207 Washing Allowance			4,050	5,400	4,050
A01208 Dress Allowance			4,050	5,400	4,050
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			958,393	953,430	958,393
A0121T Adhoc Relief Allowance 2013			468,927	461,560	468,927
A0121Z Adhoc Relief Allowance 2014			582		582
A01224 Entertainment Allowance			6,000	6,000	6,000
A01229 Special compensatory allowance			32,364	3,240	32,364
A0122C Adhoc Relief Allowance - 2015			322,193	321,120	322,193
A0122M Adhoc Relief Allowance 2016			1,662,382	1,658,790	1,662,382
A0122N Special Conveyance Allowance to Disbaled Employees			18,000	25,200	18,000
A0122Y Ad-hoc Relief Allowance 2017			2,118,629	2,194,030	2,118,629
A01233 Unattractive Area Allowance			<u>716,516</u>	<u>724,970</u>	<u>716,516</u>
001 Unattractive area allowance			716,516	724,970	716,516
A01238 Charge allowance			1,126	1,200	1,126
A0123G Ad-hoc Relief Allowance-2018			<u>2,118,629</u>	<u>2,191,850</u>	<u>2,118,629</u>
001			2,118,629	2,191,850	2,118,629
A0123P Ad-hoc Relief Allowance 2019			166,200	2,027,500	166,200
A01253 Science Teaching Allowance			14,400	13,440	14,400
A01270 Other			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084 M.Phill Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>43,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>43,000</u>	<u>1,000</u>
001 Medical Charges			1,000	43,000	1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6069	Principal GHS Matta Swat				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>230,450</u>	<u>304,200</u>	<u>269,200</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>57,000</u>	<u>34,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>57,000</u>	<u>33,000</u>
001	Telephone and Trunk Call		33,000	57,000	33,000
A033	TOTAL UTILITIES		<u>158,450</u>	<u>209,200</u>	<u>197,200</u>
A03303	Electricity		<u>79,250</u>	<u>130,000</u>	<u>118,000</u>
001	Electricity		79,250	130,000	118,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6069	Principal GHS Matta Swat				
Principal GHS Matta Swat			33,822,594	36,069,190	33,861,344

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6070	Principal GHSS Miandam Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,521,311</u>	<u>18,522,930</u>	<u>23,522,311</u>
A011	TOTAL PAY	40	40	<u>16,498,048</u>	<u>16,498,048</u>
A011-1	TOTAL PAY OF OFFICERS	23	21	<u>12,724,168</u>	<u>11,504,098</u>
A01101	Total Basic Pay Of Officer	23	21	<u>12,695,900</u>	<u>11,475,830</u>
P070	Principal (BPS-18)	1	1	1,169,090	1,169,090
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	10	10	5,544,200	5,544,200
S572	Senior Certified Teacher (BPS-16)	3	3	1,861,800	1,861,800
S574	Senior Teology Teacher (BPS-16)	1		617,710	
S575	Senior Drawing Master (BPS-16)	1	1	620,600	620,600
S576	Senior Phycial Education Teacher (BPS-16)	1		602,360	
S579	Secondary School Teacher (BPS-16)	5	5	1,899,600	1,899,600
A01102	Personal pay			28,268	17,220
A011-2	TOTAL PAY OF OTHER STAFF	17	19	<u>3,773,880</u>	<u>3,926,030</u>
A01151	Total Basic Pay Other Staff	17	19	<u>3,773,880</u>	<u>4,993,950</u>
A047	Arabic Teacher (BPS-15)	1	1	237,560	237,560
C020	Certificated Teacher (BPS-15)	4	4	826,960	826,960
P030	Physical Education Teacher (BPS-15)		1		602,360
T023	Theology Teacher (BPS-15)		1		617,710
S035	Senior Clerk (BPS-14)	1	1	414,990	414,990
Q001	Qari (BPS-12)	1	1	430,470	430,470
J013	Junior Clerk (BPS-11)	1	1	241,480	241,480

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6070	Principal GHSS Miandam Swat				
S049 Senior Laboratory Assistant (BPS-09)		1			136,150
L001 Laboratory Assistant (BPS-07)	1		136,150		
B006 Behishti (BPS-03)	1	1	227,480		227,480
C057 Chowkidar (BPS-03)	2	2	340,250		340,250
L002 Laboratory Attendant (BPS-03)	2	2	356,090		356,090
N005 Naib Qasid (BPS-03)	2	2	345,530		345,530
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A012 TOTAL ALLOWANCES			<u>7,023,263</u>	<u>7,422,170</u>	<u>7,024,263</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,021,263</u>	<u>7,422,170</u>	<u>7,022,263</u>
A01202 House Rent Allowance			949,532	965,860	949,532
A01203 Conveyance Allowance			1,056,603	1,004,820	1,056,603
A01206 Local Compensatory Allowance			1,000		1,000
A01207 Washing Allowance			4,050	4,930	4,050
A01208 Dress Allowance			2,250	4,930	2,250
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			621,465	600,250	621,465
A0121T Adhoc Relief Allowance 2013			243,294	193,830	243,294
A01229 Special compensatory allowance				6,470	
A0122C Adhoc Relief Allowance - 2015			171,502	133,070	171,502
A0122M Adhoc Relief Allowance 2016			951,257	832,810	951,257
A0122N Special Conveyance Allowance to Disbalded Employees				21,600	1,000
A0122Y Ad-hoc Relief Allowance 2017			1,203,767	1,110,080	1,203,767
A01233 Unattractive Area Allowance			<u>494,823</u>	<u>488,800</u>	<u>494,823</u>
001 Unattractive area allowance			494,823	488,800	494,823
A01238 Charge allowance			999	1,200	999
A0123G Ad-hoc Relief Allowance-2018			<u>1,198,521</u>	<u>1,110,080</u>	<u>1,198,521</u>
001			1,198,521	1,110,080	1,198,521
A0123P Ad-hoc Relief Allowance 2019			77,800	899,280	77,800
A01253 Science Teaching Allowance			3,600	3,360	3,600
A01270 Other			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084 M.Phill Allowance			30,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6070	Principal GHSS Miandam Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>266,107</u>	<u>599,107</u>	<u>254,307</u>
A032	TOTAL COMMUNICATIONS		<u>41,907</u>	<u>76,907</u>	<u>41,907</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>40,907</u>	<u>74,907</u>	<u>40,907</u>
001	Telephone and Trunk Call		40,907	74,907	40,907
A033	TOTAL UTILITIES		<u>186,200</u>	<u>186,200</u>	<u>174,400</u>
A03303	Electricity		<u>71,800</u>	<u>71,800</u>	<u>60,000</u>
001	Electricity		71,800	71,800	60,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>8,000</u>	<u>231,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>28,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	28,000	3,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>5,000</u>	<u>180,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6070	Principal GHSS Miandam Swat				
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6070	Principal GHSS Miandam Swat				
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Miandam Swat			23,788,418	19,248,637	23,777,618

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6071	Principal GHS Mingora No.1 Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,271,908</u>	<u>38,244,570</u>	<u>35,983,708</u>
A011	TOTAL PAY	<u>54</u>	<u>54</u>	<u>23,833,210</u>	<u>24,545,010</u>
A011-1	TOTAL PAY OF OFFICERS	<u>30</u>	<u>31</u>	<u>15,854,490</u>	<u>16,566,290</u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>31</u>	<u>15,854,490</u>	<u>16,566,290</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,244,270
S572	Senior Certified Teacher (BPS-16)	6	6	3,139,920	3,139,920
S573	Senior Arabic Teacher (BPS-16)	1	1	711,800	711,800
S574	Senior Teology Teacher (BPS-16)	4	4	1,661,600	1,661,600
S575	Senior Drawing Master (BPS-16)	2	2	1,150,000	1,150,000
S576	Senior Phycial Education Teacher (BPS-16)		1		711,800
S579	Secondary School Teacher (BPS-16)	15	15	7,709,340	7,709,340
S610	Secondary School Teacher (IT) (BPS-16)	1	1	237,560	237,560
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>23</u>	<u>7,978,720</u>	<u>7,978,720</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>23</u>	<u>7,978,720</u>	<u>7,978,720</u>
C020	Certificated Teacher (BPS-15)	8	8	3,935,140	3,935,140
P030	Physical Education Teacher (BPS-15)	2	1	395,600	395,600
T023	Theology Teacher (BPS-15)	1	1	521,950	521,950
S035	Senior Clerk (BPS-14)	1	1	429,030	429,030
C457	Certified Teacher IT (BPS-12)	1	1	166,560	166,560
Q001	Qari (BPS-12)	1	1	500,640	500,640
B006	Behishti (BPS-03)	1	1	216,920	216,920
C057	Chowkidar (BPS-03)	2	2	396,530	396,530
L002	Laboratory Attendant (BPS-03)	1	1	243,320	243,320
M010	Mali (BPS-03)	1	1	227,480	227,480

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6071	Principal GHS Mingora No.1 Swat						
N005	Naib Qasid	(BPS-03)	2	2	414,650	414,650	
S162	Sweeper	(BPS-03)	2	2	287,580	287,580	
W032	Workshop Attendant	(BPS-03)	1	1	243,320	243,320	
A012	TOTAL ALLOWANCES		<u>11,438,698</u>			<u>14,936,840</u>	<u>11,438,698</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,436,698</u>			<u>14,936,840</u>	<u>11,436,698</u>
A01202	House Rent Allowance				1,412,465	1,682,070	1,412,465
A01203	Conveyance Allowance				1,680,832	1,975,600	1,680,832
A01207	Washing Allowance				6,067	7,200	6,067
A01208	Dress Allowance				4,267	7,200	4,267
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				965,470	1,104,880	965,470
A0121T	Adhoc Relief Allowance 2013				429,649	470,610	429,649
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				292,482	310,140	292,482
A0122M	Adhoc Relief Allowance 2016				1,607,416	1,748,950	1,607,416
A0122N	Special Conveyance Allowance to Disabled Employees				18,000	25,200	18,000
A0122Y	Ad-hoc Relief Allowance 2017				2,019,652	2,315,200	2,019,652
A01233	Unattractive Area Allowance				<u>723,446</u>	<u>847,200</u>	<u>723,446</u>
001	Unattractive area allowance				723,446	847,200	723,446
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,019,652</u>	<u>2,310,340</u>	<u>2,019,652</u>
001					2,019,652	2,310,340	2,019,652
A0123P	Ad-hoc Relief Allowance 2019				165,500	2,076,810	165,500
A01253	Science Teaching Allowance				11,800	13,440	11,800
A01270	Other				<u>61,000</u>	<u>24,000</u>	<u>61,000</u>
065	Special Conveyance Allowance to Disabled				1,000		1,000
084	M.Phill Allowance				60,000	24,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6071	Principal GHS Mingora No.1 Swat				
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>275,156</u>	<u>410,808</u>	<u>319,200</u>
A032	TOTAL COMMUNICATIONS		<u>27,300</u>	<u>34,860</u>	<u>29,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,300</u>	<u>34,860</u>	<u>28,000</u>
001	Telephone and Trunk Call		26,300	34,860	28,000
A033	TOTAL UTILITIES		<u>213,856</u>	<u>341,948</u>	<u>256,200</u>
A03303	Electricity		<u>90,656</u>	<u>218,748</u>	<u>133,000</u>
001	Electricity		90,656	218,748	133,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Conveyance Charges		11,000	11,000	11,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,065,942</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,065,942</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,065,942	1,000

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6071	Principal GHS Mingora No.1 Swat				
Principal GHS Mingora No.1 Swat			35,548,064	39,721,320	36,303,908

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6072	Govt. Higher Secondary School No.3 Mingora Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,896,700</u>	<u>41,370,790</u>	<u>36,896,700</u>
A011	TOTAL PAY	59	59	<u>25,493,740</u>	<u>25,493,740</u>
A011-1	TOTAL PAY OF OFFICERS	38	38	<u>19,795,770</u>	<u>19,795,770</u>
A01101	Total Basic Pay Of Officer	38	38	<u>19,794,770</u>	<u>19,794,770</u>
P070	Principal (BPS-19)	1	1	1,317,470	1,317,470
I018	Instructor (BPS-17)	1		450,000	
I066	Instructor Physical Education (BPS-17)		1		450,000
S144	Subject Specialist (BPS-17)	10	10	4,200,000	4,200,000
S572	Senior Certified Teacher (BPS-16)	9	9	5,384,760	5,384,760
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	657,080
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	438,200
S575	Senior Drawing Master (BPS-16)	1	1	511,160	511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	657,080	657,080
S579	Secondary School Teacher (BPS-16)	13	13	6,179,020	6,179,020
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>5,697,970</u>	<u>5,697,970</u>
A01151	Total Basic Pay Other Staff	21	21	<u>5,697,970</u>	<u>5,697,970</u>
C020	Certificated Teacher (BPS-15)	6	6	2,320,630	2,320,630
P030	Physical Education Teacher (BPS-15)	1	1	553,870	553,870
T023	Theology Teacher (BPS-15)	1	1	490,030	490,030
S035	Senior Clerk (BPS-14)	1	1	220,000	220,000
Q001	Qari (BPS-12)	1	1	454,560	454,560
J013	Junior Clerk (BPS-11)	1	1	399,880	399,880

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6072	Govt. Higher Secondary School No.3 Mingora Swat								
L001	Laboratory Assistant	(BPS-07)	1	1	250,000	250,000			
B006	Behishti	(BPS-03)	1	1	232,760	232,760			
C057	Chowkidar	(BPS-03)	2	2	201,080	201,080			
L002	Laboratory Attendant	(BPS-03)	2	2	155,490	155,490			
N005	Naib Qasid	(BPS-03)	3	3	292,260	292,260			
S162	Sweeper	(BPS-03)	1	1	127,410	127,410			
A012	TOTAL ALLOWANCES		<u>11,402,960</u>			<u>16,167,060</u>		<u>11,402,960</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,400,960</u>			<u>16,152,650</u>		<u>11,400,960</u>	
A01202	House Rent Allowance				1,427,688	1,922,820	1,427,688		
A01203	Conveyance Allowance				1,691,084	2,035,300	1,691,084		
A01206	Local Compensatory Allowance				1,000		1,000		
A01207	Washing Allowance				2,850	4,020	2,850		
A01208	Dress Allowance				1,050	4,020	1,050		
A0120D	Integrated Allowance				12,600	16,200	12,600		
A01217	Medical Allowance				958,279	1,173,470	958,279		
A0121T	Adhoc Relief Allowance 2013				437,305	482,030	437,305		
A01224	Entertainment Allowance				6,000	4,800	6,000		
A0122C	Adhoc Relief Allowance - 2015				296,182	326,400	296,182		
A0122M	Adhoc Relief Allowance 2016				1,602,127	1,881,020	1,602,127		
A0122N	Special Conveyance Allowance to Disbalded Employees					28,440			
A0122Y	Ad-hoc Relief Allowance 2017				2,028,717	2,520,370	2,028,717		
A01233	Unattractive Area Allowance				<u>723,960</u>	<u>963,010</u>	<u>723,960</u>		
001	Unattractive area allowance				723,960	963,010	723,960		
A01238	Charge allowance				1,200	960	1,200		
A0123G	Ad-hoc Relief Allowance-2018				<u>2,028,718</u>	<u>2,520,370</u>	<u>2,028,718</u>		
001					2,028,718	2,520,370	2,028,718		
A0123P	Ad-hoc Relief Allowance 2019				173,800	2,173,830	173,800		
A01253	Science Teaching Allowance				8,400	11,980	8,400		
A01270	Other					<u>83,610</u>			
084	M.Phill Allowance					83,610			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>14,410</u>		<u>2,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6072	Govt. Higher Secondary School No.3 Mingora Swat				
A01274	Medical Charges		<u>1,000</u>	<u>14,410</u>	<u>1,000</u>
001	Medical Charges		1,000	14,410	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>225,510</u>	<u>651,009</u>	<u>384,600</u>
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>31,050</u>	<u>36,000</u>
A03201	Postage and Telegraph		1,000	1,500	1,000
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>29,550</u>	<u>35,000</u>
001	Telephone and Trunk Call		35,000	29,550	35,000
A033	TOTAL UTILITIES		<u>161,510</u>	<u>293,959</u>	<u>320,600</u>
A03303	Electricity		<u>82,310</u>	<u>214,759</u>	<u>203,000</u>
001	Electricity		82,310	214,759	203,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>117,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>95,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>85,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	85,000	15,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	10,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>231,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>28,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	28,000	3,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>5,000</u>	<u>180,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6072	Govt. Higher Secondary School No.3 Mingora Swat				
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,287,760</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,287,760</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,287,760	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6072	Govt. Higher Secondary School No.3 Mingora Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Govt. Higher Secondary School No.3 Mingora Swat			37,123,210	43,435,159	37,282,300

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6073	Head Master GHS Mingora No.4 Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,090,556</u>	<u>33,934,720</u>	<u>31,090,556</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>20,069,480</u>	<u>20,720,290</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>28</u>	<u>14,298,420</u>	<u>16,365,030</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>14,199,520</u>	<u>16,240,830</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	8	8	4,289,480	4,289,480
S573	Senior Arabic Teacher (BPS-16)	2	2	1,387,120	1,387,120
S574	Senior Teology Teacher (BPS-16)	1	1	474,680	474,680
S575	Senior Drawing Master (BPS-16)	2	2	748,720	748,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	565,880
S579	Secondary School Teacher (BPS-16)	12	12	5,342,520	5,342,520
S610	Secondary School Teacher (IT) (BPS-16)	1	1	474,680	474,680
A01102	Personal pay			98,900	124,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>5,771,060</u>	<u>4,355,260</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>5,771,060</u>	<u>4,355,260</u>
C020	Certificated Teacher (BPS-15)	5	5	2,876,340	2,876,340
P030	Physical Education Teacher (BPS-15)	1	1	426,190	426,190
T023	Theology Teacher (BPS-15)	1	1	426,190	426,190
C457	Certified Teacher IT (BPS-12)	1	1	235,680	235,680
Q001	Qari (BPS-12)	1	1	396,960	396,960
J013	Junior Clerk (BPS-11)	1	1	230,920	230,920
B006	Behishiti (BPS-03)	1	1	243,320	243,320
C057	Chowkidar (BPS-03)	1	1	243,320	243,320
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6073	Head Master GHS Mingora No.4 Swat					
N005	Naib Qasid	(BPS-03)	2	2	329,090	329,090
S162	Sweeper	(BPS-03)	1	1	216,920	216,920
A012	TOTAL ALLOWANCES		<u>11,021,076</u>	<u>13,214,430</u>	<u>11,021,076</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,019,076</u>	<u>13,214,430</u>	<u>11,019,076</u>	
A01202	House Rent Allowance		1,239,517	1,276,710	1,239,517	
A01203	Conveyance Allowance		1,592,245	1,863,560	1,592,245	
A01207	Washing Allowance		4,050	3,600	4,050	
A01208	Dress Allowance		2,250	3,600	2,250	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		945,674	951,550	945,674	
A0121T	Adhoc Relief Allowance 2013		430,726	415,660	430,726	
A01229	Special compensatory allowance		32,220		32,220	
A0122C	Adhoc Relief Allowance - 2015		304,807	287,590	304,807	
A0122M	Adhoc Relief Allowance 2016		1,594,873	1,591,550	1,594,873	
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	36,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,003,021	2,065,340	2,003,021	
A01233	Unattractive Area Allowance		<u>680,807</u>	<u>707,460</u>	<u>680,807</u>	
001	Unattractive area allowance		680,807	707,460	680,807	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,999,600</u>	<u>2,060,360</u>	<u>1,999,600</u>	
001			1,999,600	2,060,360	1,999,600	
A0123P	Ad-hoc Relief Allowance 2019		157,000	1,917,560	157,000	
A01253	Science Teaching Allowance		11,286	13,200	11,286	
A01270	Other			<u>8,690</u>		
084	M.Phill Allowance			8,690		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	
A03	TOTAL OPERATING EXPENSES		<u>310,399</u>	<u>466,355</u>	<u>421,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6073	Head Master GHS Mingora No.4 Swat				
A032	TOTAL COMMUNICATIONS		<u>34,945</u>	<u>61,447</u>	<u>50,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>33,945</u>	<u>61,447</u>	<u>49,000</u>
001	Telephone and Trunk Call		33,945	61,447	49,000
A033	TOTAL UTILITIES		<u>186,454</u>	<u>315,908</u>	<u>282,000</u>
A03303	Electricity		<u>98,454</u>	<u>227,908</u>	<u>194,000</u>
001	Electricity		98,454	227,908	194,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A03805	Travelling Allowance		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
001	Travelling Allowance		76,000	76,000	76,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Mingora No.4 Swat			31,401,955	34,402,075	31,512,556

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6074	Principal GHS Manglawar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,090,980</u>	<u>36,041,480</u>	<u>33,090,980</u>
A011	TOTAL PAY	<u>47</u>	<u>47</u>	<u>21,448,680</u>	<u>21,448,680</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>28</u>	<u>15,155,720</u>	<u>15,155,720</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>15,155,720</u>	<u>15,155,720</u>
P070	Principal (BPS-19)	1	1	1,390,670	1,390,670
S572	Senior Certified Teacher (BPS-16)	9	9	5,056,440	5,056,440
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560	693,560
S574	Senior Teology Teacher (BPS-16)	2	2	858,160	858,160
S575	Senior Drawing Master (BPS-16)	1	1	620,600	620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	458,110	458,110
S579	Secondary School Teacher (BPS-16)	12	12	5,578,180	5,578,180
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,292,960</u>	<u>6,498,450</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>6,292,960</u>	<u>6,498,450</u>
C020	Certificated Teacher (BPS-15)	9	9	3,795,310	3,795,310
T023	Theology Teacher (BPS-15)	1	1	442,150	442,150
S035	Senior Clerk (BPS-14)	1	1	429,030	429,030
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q001	Qari (BPS-12)	1	1	408,480	408,480
B006	Behishtu (BPS-03)	1	1	216,920	216,920
C057	Chowkidar (BPS-03)	1	1	122,370	122,370
L002	Laboratory Attendant (BPS-03)	1	1	132,090	132,090
N005	Naib Qasid (BPS-03)	2	2	329,690	329,690
S162	Sweeper (BPS-03)	1	1	216,920	216,920

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6074	Principal GHS Manglawar Swat				
A012	TOTAL ALLOWANCES		<u>11,642,300</u>	<u>13,821,940</u>	<u>11,642,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,640,300</u>	<u>13,821,940</u>	<u>11,640,300</u>
A01202	House Rent Allowance		1,344,818	1,411,660	1,344,818
A01203	Conveyance Allowance		1,620,781	1,623,450	1,620,781
A01207	Washing Allowance		5,850	5,400	5,850
A01208	Dress Allowance		4,050	5,400	4,050
A0120D	Integrated Allowance		5,385	5,400	5,385
A01217	Medical Allowance		956,766	987,070	956,766
A0121T	Adhoc Relief Allowance 2013		457,747	459,980	457,747
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		29,667	6,470	29,667
A0122C	Adhoc Relief Allowance - 2015		312,517	313,630	312,517
A0122M	Adhoc Relief Allowance 2016		1,674,082	1,701,220	1,674,082
A0122N	Special Conveyance Allowance to Disbalded Employees		16,000		16,000
A0122Y	Ad-hoc Relief Allowance 2017		2,142,879	2,221,950	2,142,879
A01233	Unattractive Area Allowance		<u>686,353</u>	<u>712,920</u>	<u>686,353</u>
001	Unattractive area allowance		686,353	712,920	686,353
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,187,605</u>	<u>2,221,950</u>	<u>2,187,605</u>
001			2,187,605	2,221,950	2,187,605
A0123P	Ad-hoc Relief Allowance 2019		178,200	2,127,680	178,200
A01253	Science Teaching Allowance		10,400	10,560	10,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>277,059</u>	<u>275,800</u>	<u>236,350</u>
A032	TOTAL COMMUNICATIONS		<u>47,150</u>	<u>38,600</u>	<u>47,150</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>46,150</u>	<u>38,600</u>	<u>46,150</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6074	Principal GHS Manglawar Swat				
001	Telephone and Trunk Call		46,150	38,600	46,150
A033	TOTAL UTILITIES		<u>196,909</u>	<u>219,200</u>	<u>156,200</u>
A03303	Electricity		<u>117,709</u>	<u>140,000</u>	<u>77,000</u>
001	Electricity		117,709	140,000	77,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>10,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance		15,000		15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Manglawar Swat			33,369,039	36,318,280	33,328,330

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6075	Head Master GHS Nazar Abad Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,412,452</u>	<u>16,847,370</u>	<u>16,412,452</u>
A011	TOTAL PAY	26	26	<u>10,936,557</u>	<u>10,936,557</u>
A011-1	TOTAL PAY OF OFFICERS	10	11	<u>6,187,767</u>	<u>5,436,840</u>
A01101	Total Basic Pay Of Officer	10	11	<u>6,157,100</u>	<u>5,436,840</u>
H029	Head Master (BPS-17)	1	1	1,063,280	1,063,280
S572	Senior Certified Teacher (BPS-16)	2	2	1,204,720	1,204,720
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160	511,160
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	438,200
S575	Senior Drawing Master (BPS-16)		1		298,510
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120	584,120
S579	Secondary School Teacher (BPS-16)	4	4	2,355,620	2,355,620
A01102	Personal pay			30,667	30,667
A011-2	TOTAL PAY OF OTHER STAFF	16	15	<u>4,748,790</u>	<u>4,856,700</u>
A01151	Total Basic Pay Other Staff	16	15	<u>4,748,790</u>	<u>4,856,700</u>
C020	Certificated Teacher (BPS-15)	7	7	3,095,050	3,095,050
D106	Drawing Master (BPS-15)	1		298,510	
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	209,800	209,800
B006	Behishti (BPS-03)	1	1	150,810	150,810
C057	Chowkidar (BPS-03)	2	2	282,900	282,900
L002	Laboratory Attendant (BPS-03)	1	1	121,880	121,880
N005	Naib Qasid (BPS-03)	1	1	185,240	185,240
S162	Sweeper (BPS-03)	1	1	238,040	238,040
A012	TOTAL ALLOWANCES			<u>5,475,895</u>	<u>6,553,830</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6075	Head Master GHS Nazar Abad Swat				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,473,895</u>	<u>6,553,830</u>	<u>5,473,895</u>
A01202	House Rent Allowance		684,198	713,440	684,198
A01203	Conveyance Allowance		790,324	815,850	790,324
A01207	Washing Allowance		5,700	6,700	5,700
A01208	Dress Allowance		5,700	6,700	5,700
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		489,914	495,990	489,914
A0121T	Adhoc Relief Allowance 2013		217,601	217,870	217,601
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		147,044	148,260	147,044
A0122M	Adhoc Relief Allowance 2016		762,384	776,120	762,384
A0122Y	Ad-hoc Relief Allowance 2017		969,482	1,029,350	969,482
A01233	Unattractive Area Allowance		<u>348,633</u>	<u>366,240</u>	<u>348,633</u>
001	Unattractive area allowance		348,633	366,240	348,633
A01238	Charge allowance		1,157	1,300	1,157
A0123G	Ad-hoc Relief Allowance-2018		<u>968,858</u>	<u>1,029,350</u>	<u>968,858</u>
001			968,858	1,029,350	968,858
A0123P	Ad-hoc Relief Allowance 2019		72,900	937,900	72,900
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,738</u>	<u>207,200</u>	<u>209,200</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>91,738</u>	<u>179,200</u>	<u>179,200</u>
A03303	Electricity		<u>12,538</u>	<u>100,000</u>	<u>100,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6075	Head Master GHS Nazar Abad Swat				
001	Electricity		12,538	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Nazar Abad Swat			16,535,190	17,055,570	16,622,652

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6076	Principal GHS Naway Kalay (Barikot) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,253,713</u>	<u>18,046,430</u>	<u>19,253,713</u>
A011	TOTAL PAY	32	32	<u>13,549,020</u>	<u>13,549,020</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>10,248,920</u>	<u>10,248,920</u>
A01101	Total Basic Pay Of Officer	22	22	<u>10,248,920</u>	<u>10,248,920</u>
P070	Principal (BPS-19)	1	1	1,061,270	1,061,270
S572	Senior Certified Teacher (BPS-16)	7	7	3,358,800	3,358,800
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560	693,560
S575	Senior Drawing Master (BPS-16)	1	1	657,080	657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	202,750	202,750
S579	Secondary School Teacher (BPS-16)	10	10	3,890,460	3,890,460
S610	Secondary School Teacher (IT) (BPS-16)	1	1	385,000	385,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,300,100</u>	<u>3,300,100</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,300,100</u>	<u>3,300,100</u>
C020	Certificated Teacher (BPS-15)	1	1	1,227,180	1,227,180
D106	Drawing Master (BPS-15)	1	1	290,000	290,000
S577	Senior Qari (BPS-15)	1	1	394,270	394,270
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
C457	Certified Teacher IT (BPS-12)	1	1	250,000	250,000
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
C057	Chowkidar (BPS-03)	1	1	216,920	216,920
N005	Naib Qasid (BPS-03)	1	1	160,170	160,170
S162	Sweeper (BPS-03)	1	1	132,090	132,090
W032	Workshop Attendant (BPS-03)	1	1	227,480	227,480

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6076	Principal GHS Naway Kalay (Barikot) Swat				
A012	TOTAL ALLOWANCES		5,704,693	7,070,960	5,704,693
A012-1	TOTAL REGULAR ALLOWANCES		5,702,693	7,070,960	5,702,693
A01202	House Rent Allowance		747,129	782,160	747,129
A01203	Conveyance Allowance		871,701	943,260	871,701
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		513,817	528,090	513,817
A0121T	Adhoc Relief Allowance 2013		196,547	211,480	196,547
A01224	Entertainment Allowance		4,000	1,800	4,000
A0122C	Adhoc Relief Allowance - 2015		141,971	143,690	141,971
A0122M	Adhoc Relief Allowance 2016		786,978	830,050	786,978
A0122Y	Ad-hoc Relief Allowance 2017		993,951	1,093,590	993,951
A01233	Unattractive Area Allowance		<u>378,600</u>	<u>406,970</u>	<u>378,600</u>
001	Unattractive area allowance		378,600	406,970	378,600
A01238	Charge allowance		680	360	680
A0123G	Ad-hoc Relief Allowance-2018		<u>973,676</u>	<u>1,091,350</u>	<u>973,676</u>
001			973,676	1,091,350	973,676
A0123P	Ad-hoc Relief Allowance 2019		74,800	1,017,620	74,800
A01253	Science Teaching Allowance		6,243	7,940	6,243
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000		2,000
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		219,048	238,048	246,400
A032	TOTAL COMMUNICATIONS		31,540	40,540	34,000
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>30,540</u>	<u>40,540</u>	<u>33,000</u>
001	Telephone and Trunk Call		30,540	40,540	33,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6076	Principal GHS Naway Kalay (Barikot) Swat				
A033	TOTAL UTILITIES		<u>129,508</u>	<u>159,508</u>	<u>154,400</u>
A03303	Electricity		<u>59,108</u>	<u>89,108</u>	<u>84,000</u>
001	Electricity		59,108	89,108	84,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>30,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	30,000	50,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Naway Kalay (Barikot) Swat			19,473,761	18,285,478	19,501,113

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6077	Head Master GHS Pishmal Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,793,664</u>	<u>3,472,830</u>	<u>6,793,664</u>
A011	TOTAL PAY	20	20	<u>4,926,470</u>	<u>2,040,850</u>
A011-1	TOTAL PAY OF OFFICERS	7	6	<u>2,372,500</u>	<u>1,175,770</u>
A01101	Total Basic Pay Of Officer	7	6	<u>2,372,500</u>	<u>1,175,770</u>
H029	Head Master (BPS-17)	1	1	380,540	380,540
S572	Senior Certified Teacher (BPS-16)	1	1	450,000	450,000
S573	Senior Arabic Teacher (BPS-16)	1		602,360	
S579	Secondary School Teacher (BPS-16)	4	4	939,600	939,600
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>2,553,970</u>	<u>865,080</u>
A01151	Total Basic Pay Other Staff	13	14	<u>2,553,970</u>	<u>865,080</u>
A047	Arabic Teacher (BPS-15)		1		602,360
C020	Certificated Teacher (BPS-15)	3	3	748,360	748,360
D106	Drawing Master (BPS-15)	1	1	193,440	193,440
P030	Physical Education Teacher (BPS-15)	1	1	201,280	201,280
T023	Theology Teacher (BPS-15)	1	1	250,630	250,630
Q001	Qari (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	182,360	182,360
C057	Chowkidar (BPS-03)	1	1	146,130	146,130
L002	Laboratory Attendant (BPS-03)	1	1	222,200	222,200
N005	Naib Qasid (BPS-03)	1	1	118,050	118,050
S162	Sweeper (BPS-03)	1	1	174,680	174,680
A012	TOTAL ALLOWANCES			<u>1,867,194</u>	<u>1,431,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,865,194</u>	<u>1,431,980</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6077	Head Master GHS Pishmal Swat				
A01202	House Rent Allowance		282,459	202,450	282,459
A01203	Conveyance Allowance		334,934	239,960	334,934
A01207	Washing Allowance		3,750	1,800	3,750
A01208	Dress Allowance		1,950	1,800	1,950
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		202,324	135,430	202,324
A0121T	Adhoc Relief Allowance 2013		53,487	22,280	53,487
A0121Z	Adhoc Relief Allowance 2014		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		33,686	15,160	33,686
A0122M	Adhoc Relief Allowance 2016		218,671	139,830	218,671
A0122Y	Ad-hoc Relief Allowance 2017		278,007	192,320	278,007
A01233	Unattractive Area Allowance		<u>155,217</u>	<u>106,800</u>	<u>155,217</u>
001	Unattractive area allowance		155,217	106,800	155,217
A01238	Charge allowance		243	870	243
A0123G	Ad-hoc Relief Allowance-2018		<u>275,266</u>	<u>192,320</u>	<u>275,266</u>
001			275,266	192,320	275,266
A0123P	Ad-hoc Relief Allowance 2019		17,000	173,880	17,000
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>141,400</u>	<u>138,400</u>	<u>141,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>71,400</u>	<u>70,400</u>	<u>71,400</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6077	Head Master GHS Pishmal Swat				
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>544,080</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>544,080</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	544,080	1,000
Head Master GHS Pishmal Swat			6,936,064	4,155,310	6,936,064

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6078	Head Master GHS Parrai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,078,839</u>	<u>14,628,540</u>	<u>14,078,839</u>
A011	TOTAL PAY	25	25	<u>9,614,140</u>	<u>9,614,140</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,454,050</u>	<u>4,454,050</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,454,050</u>	<u>3,518,280</u>
H029	Head Master (BPS-17)	1	1	932,540	932,540
S572	Senior Certified Teacher (BPS-16)	2	2	693,560	693,560
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	620,600
S575	Senior Drawing Master (BPS-16)	1	1	511,160	511,160
S579	Secondary School Teacher (BPS-16)	4	4	1,696,190	1,696,190
A01102	Personal pay				69,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,160,090</u>	<u>5,311,840</u>
A01151	Total Basic Pay Other Staff	16	16	<u>5,160,090</u>	<u>5,311,840</u>
C020	Certificated Teacher (BPS-15)	7	7	3,509,600	3,509,600
P030	Physical Education Teacher (BPS-15)	1	1	218,710	218,710
T023	Theology Teacher (BPS-15)	1	1	218,710	218,710
Q001	Qari (BPS-12)	1	1	140,400	140,400
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
B006	Behishiti (BPS-03)	1	1	243,320	243,320
C057	Chowkidar (BPS-03)	1	1	232,760	232,760
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130
N005	Naib Qasid (BPS-03)	1	1	155,490	155,490
S162	Sweeper (BPS-03)	1	1	127,410	127,410
A012	TOTAL ALLOWANCES			<u>4,464,699</u>	<u>5,729,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,462,699</u>	<u>5,729,420</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6078	Head Master GHS Parrai Swat				
A01202	House Rent Allowance		561,414	645,550	561,414
A01203	Conveyance Allowance		634,452	695,850	634,452
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		403,942	446,080	403,942
A0121T	Adhoc Relief Allowance 2013		189,129	195,590	189,129
A0122C	Adhoc Relief Allowance - 2015		114,857	116,510	114,857
A0122M	Adhoc Relief Allowance 2016		623,306	664,380	623,306
A0122N	Special Conveyance Allowance to Disbalded Employees		1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017		793,110	883,460	793,110
A01233	Unattractive Area Allowance		<u>281,283</u>	<u>316,800</u>	<u>281,283</u>
001	Unattractive area allowance		281,283	316,800	281,283
A01238	Charge allowance		1,310	1,200	1,310
A0123G	Ad-hoc Relief Allowance-2018		<u>776,196</u>	<u>887,690</u>	<u>776,196</u>
001			776,196	887,690	776,196
A0123P	Ad-hoc Relief Allowance 2019		67,500	830,350	67,500
A01253	Science Teaching Allowance		2,600	3,360	2,600
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>110,354</u>	<u>199,400</u>	<u>184,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6078	Head Master GHS Parrai Swat				
A033	TOTAL UTILITIES		80,354	170,400	154,400
A03303	Electricity		9,954	100,000	84,000
001	Electricity		9,954	100,000	84,000
A03304	Hot and Cold Weather Charges		70,400	70,400	70,400
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	20,000
A03805	Travelling Allowance		20,000	20,000	20,000
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Parrai Swat			14,190,193	14,828,940	14,264,239

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6079	Principal GHS Qambar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,107,888</u>	<u>17,732,330</u>	<u>18,107,888</u>
A011	TOTAL PAY	31	31	<u>12,088,870</u>	<u>12,088,870</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>6,112,630</u>	<u>6,112,630</u>
A01101	Total Basic Pay Of Officer	14	14	<u>6,112,630</u>	<u>6,112,630</u>
P070	Principal (BPS-18)	1	1	962,450	962,450
S572	Senior Certified Teacher (BPS-16)	2	2	1,168,240	1,168,240
S574	Senior Teology Teacher (BPS-16)	1	1	237,560	237,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120	584,120
S579	Secondary School Teacher (BPS-16)	9	9	3,160,260	3,160,260
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,976,240</u>	<u>5,373,940</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,976,240</u>	<u>5,373,940</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	8	8	4,109,030	4,109,030
D106	Drawing Master (BPS-15)	1	1	314,470	314,470
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
B006	Behishti (BPS-03)	1	1	253,880	253,880
C057	Chowkidar (BPS-03)	1	1	155,490	155,490
L002	Laboratory Attendant (BPS-03)	1	1	155,490	155,490
N005	Naib Qasid (BPS-03)	1	1	259,160	259,160
S162	Sweeper (BPS-03)	1	1	160,170	160,170
A012	TOTAL ALLOWANCES			<u>6,019,018</u>	<u>7,087,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,017,018</u>	<u>7,087,530</u>
A01202	House Rent Allowance			820,406	820,406

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6079	Principal GHS Qambar Swat				
A01203	Conveyance Allowance		978,808	966,720	978,808
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		535,728	537,450	535,728
A0121T	Adhoc Relief Allowance 2013		187,441	179,410	187,441
A0122C	Adhoc Relief Allowance - 2015		135,978	124,490	135,978
A0122M	Adhoc Relief Allowance 2016		799,516	793,240	799,516
A0122Y	Ad-hoc Relief Allowance 2017		1,016,317	1,064,480	1,016,317
A01233	Unattractive Area Allowance		<u>425,653</u>	<u>440,120</u>	<u>425,653</u>
001	Unattractive area allowance		425,653	440,120	425,653
A01238	Charge allowance		1,100	1,200	1,100
A0123G	Ad-hoc Relief Allowance-2018		<u>1,014,721</u>	<u>1,064,480</u>	<u>1,014,721</u>
001			1,014,721	1,064,480	1,014,721
A0123P	Ad-hoc Relief Allowance 2019		79,500	973,780	79,500
A01253	Science Teaching Allowance		10,150	8,880	10,150
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>204,896</u>	<u>342,530</u>	<u>248,400</u>
A032	TOTAL COMMUNICATIONS		<u>30,960</u>	<u>63,810</u>	<u>46,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>29,960</u>	<u>62,810</u>	<u>45,000</u>
001	Telephone and Trunk Call		29,960	62,810	45,000
A033	TOTAL UTILITIES		<u>140,936</u>	<u>245,720</u>	<u>169,400</u>
A03303	Electricity		<u>70,536</u>	<u>175,320</u>	<u>99,000</u>
001	Electricity		70,536	175,320	99,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6079	Principal GHS Qambar Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>257,080</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>257,080</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	257,080	1,000
Principal GHS Qambar Swat			18,313,784	18,331,940	18,357,288

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6081 Principal GHS Rahat Kot Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,139,027</u>	<u>15,544,160</u>	<u>11,139,027</u>
A011 TOTAL PAY	26	26	<u>5,853,680</u>	<u>9,417,950</u>	<u>5,853,680</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>3,376,520</u>	<u>5,701,950</u>	<u>3,376,520</u>
A01101 Total Basic Pay Of Officer	12	12	<u>3,376,520</u>	<u>5,701,950</u>	<u>3,376,520</u>
P070 Principal (BPS-18)	1	1	469,350		469,350
S572 Senior Certified Teacher (BPS-16)	3	3	334,530		334,530
S575 Senior Drawing Master (BPS-16)	1	1	355,810		355,810
S576 Senior Phycial Education Teacher (BPS-16)	1	1	313,250		313,250
S579 Secondary School Teacher (BPS-16)	6	6	1,903,580		1,903,580
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,477,160</u>	<u>3,716,000</u>	<u>2,477,160</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,477,160</u>	<u>3,716,000</u>	<u>2,477,160</u>
A047 Arabic Teacher (BPS-15)	1	1	106,680		106,680
C020 Certificated Teacher (BPS-15)	6	6	1,335,950		1,335,950
T023 Theology Teacher (BPS-15)	1	1	264,460		264,460
Q001 Qari (BPS-12)	1	1	99,960		99,960
J013 Junior Clerk (BPS-11)	1	1	100,310		100,310
C057 Chowkidar (BPS-03)	1	1	130,900		130,900
L002 Laboratory Attendant (BPS-03)	1	1	158,620		158,620
N005 Naib Qasid (BPS-03)	1	1	130,900		130,900
S162 Sweeper (BPS-03)	1	1	149,380		149,380
A012 TOTAL ALLOWANCES			<u>5,285,347</u>	<u>6,126,210</u>	<u>5,285,347</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,283,347</u>	<u>6,126,210</u>	<u>5,283,347</u>
A01202 House Rent Allowance			682,416	722,640	682,416
A01203 Conveyance Allowance			772,750	809,020	772,750

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6081	Principal GHS Rahat Kot Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		456,271	467,470	456,271
A0121T	Adhoc Relief Allowance 2013		190,736	168,760	190,736
A0122C	Adhoc Relief Allowance - 2015		127,801	116,890	127,801
A0122M	Adhoc Relief Allowance 2016		741,099	707,010	741,099
A0122Y	Ad-hoc Relief Allowance 2017		943,798	941,790	943,798
A01233	Unattractive Area Allowance		<u>342,065</u>	<u>361,820</u>	<u>342,065</u>
001	Unattractive area allowance		342,065	361,820	342,065
A01238	Charge allowance		1,000	1,680	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>937,678</u>	<u>941,790</u>	<u>937,678</u>
001			937,678	941,790	937,678
A0123P	Ad-hoc Relief Allowance 2019		72,400	869,700	72,400
A01253	Science Teaching Allowance		2,733	5,040	2,733
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>145,016</u>	<u>275,016</u>	<u>228,600</u>
A032	TOTAL COMMUNICATIONS		<u>22,340</u>	<u>72,340</u>	<u>34,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>21,340</u>	<u>71,340</u>	<u>33,000</u>
001	Telephone and Trunk Call		21,340	71,340	33,000
A033	TOTAL UTILITIES		<u>84,676</u>	<u>164,676</u>	<u>156,600</u>
A03303	Electricity		<u>23,076</u>	<u>103,076</u>	<u>95,000</u>
001	Electricity		23,076	103,076	95,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6081	Principal GHS Rahat Kot Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Rahat Kot Swat			11,285,043	15,820,176	11,368,627

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6082 Head Master GHS Shalpin Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,640,611</u>	<u>20,273,490</u>	<u>19,641,611</u>
A011 TOTAL PAY	33	33	<u>12,394,580</u>	<u>12,141,520</u>	<u>12,394,580</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>7,673,740</u>	<u>7,314,070</u>	<u>7,673,740</u>
A01101 Total Basic Pay Of Officer	17	17	<u>7,657,640</u>	<u>7,283,710</u>	<u>7,657,640</u>
H029 Head Master (BPS-17)	1	1	932,540		932,540
S572 Senior Certified Teacher (BPS-16)	3	3	1,896,120		1,896,120
S575 Senior Drawing Master (BPS-16)	1	1	237,560		237,560
S579 Secondary School Teacher (BPS-16)	11	11	4,091,420		4,091,420
S610 Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A01102 Personal pay			16,100	30,360	16,100
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,720,840</u>	<u>4,827,450</u>	<u>4,720,840</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,720,840</u>	<u>4,827,450</u>	<u>4,720,840</u>
A047 Arabic Teacher (BPS-15)	1	1	202,750		202,750
C020 Certificated Teacher (BPS-15)	6	6	2,085,820		2,085,820
P030 Physical Education Teacher (BPS-15)	1	1	511,160		511,160
T023 Theology Teacher (BPS-15)	1	1	234,670		234,670
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q001 Qari (BPS-12)	1	1	477,600		477,600
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
B006 Behishiti (BPS-03)	1	1	227,480		227,480
C057 Chowkidar (BPS-03)	1	1	227,480		227,480
L002 Laboratory Attendant (BPS-03)	1	1	179,960		179,960
N005 Naib Qasid (BPS-03)	1	1	216,920		216,920

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6082	Head Master GHS Shalpin Swat				
A012	TOTAL ALLOWANCES		<u>7,246,031</u>	<u>8,131,970</u>	<u>7,247,031</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,244,031</u>	<u>8,095,450</u>	<u>7,245,031</u>
A01202	House Rent Allowance		941,316	900,620	941,316
A01203	Conveyance Allowance		1,166,857	1,249,080	1,166,857
A01207	Washing Allowance		2,250	1,680	2,250
A01208	Dress Allowance		450	1,680	450
A0120D	Integrated Allowance		4,500	6,480	4,500
A01217	Medical Allowance		624,623	582,270	624,623
A0121T	Adhoc Relief Allowance 2013		239,931	218,830	239,931
A01229	Special compensatory allowance		32,364	12,950	32,364
A0122C	Adhoc Relief Allowance - 2015		164,559	149,570	164,559
A0122M	Adhoc Relief Allowance 2016		990,671	920,960	990,671
A0122N	Special Conveyance Allowance to Disbalded Employees			34,800	1,000
A0122Y	Ad-hoc Relief Allowance 2017		1,255,864	1,218,530	1,255,864
A01233	Unattractive Area Allowance		<u>477,724</u>	<u>456,600</u>	<u>477,724</u>
001	Unattractive area allowance		477,724	456,600	477,724
A01238	Charge allowance		1,600	3,360	1,600
A0123G	Ad-hoc Relief Allowance-2018		<u>1,238,568</u>	<u>1,217,420</u>	<u>1,238,568</u>
001			1,238,568	1,217,420	1,238,568
A0123P	Ad-hoc Relief Allowance 2019		97,500	1,116,780	97,500
A01253	Science Teaching Allowance		5,254	3,840	5,254
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>36,520</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>36,520</u>	<u>1,000</u>
001	Leave Salary		1,000	36,520	1,000
A03	TOTAL OPERATING EXPENSES		<u>137,670</u>	<u>189,600</u>	<u>189,600</u>
A032	TOTAL COMMUNICATIONS		<u>13,570</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>12,570</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		12,570	30,000	30,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6082	Head Master GHS Shalpin Swat				
A033	TOTAL UTILITIES		<u>96,100</u>	<u>131,600</u>	<u>130,600</u>
A03303	Electricity		<u>34,500</u>	<u>70,000</u>	<u>69,000</u>
001	Electricity		34,500	70,000	69,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Shalpin Swat			19,779,281	20,464,090	19,832,211

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6083	Principal GHSS Sakhra Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,472,050</u>	<u>27,918,090</u>	<u>30,472,050</u>
A011	TOTAL PAY	57	57	<u>20,214,530</u>	<u>20,214,530</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>13,180,070</u>	<u>13,180,070</u>
A01101	Total Basic Pay Of Officer	33	33	<u>13,180,070</u>	<u>13,180,070</u>
P070	Principal (BPS-19)	1	1	1,024,670	1,024,670
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	10	10	4,248,400	4,248,400
S607	Subject Specialist Urdu (BPS-17)	1	1	474,840	474,840
S608	Subject Specialist Pushto (BPS-17)	1	1	474,840	474,840
S572	Senior Certified Teacher (BPS-16)	3	3	1,277,680	1,277,680
S574	Senior Teology Teacher (BPS-16)	1	1	365,240	365,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	565,880
S579	Secondary School Teacher (BPS-16)	13	13	3,867,980	3,867,980
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>7,034,460</u>	<u>6,376,930</u>
A01151	Total Basic Pay Other Staff	24	24	<u>7,034,460</u>	<u>6,376,930</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	8	8	3,811,270	3,811,270
D106	Drawing Master (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
S035	Senior Clerk (BPS-14)	1	1	429,030	429,030
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6083	Principal GHSS Sakhra Swat						
L001	Laboratory Assistant	(BPS-07)	1	1	150,790	150,790	
B006	Behishti	(BPS-03)	1	1	146,130	146,130	
C057	Chowkidar	(BPS-03)	2	2	339,650	339,650	
L002	Laboratory Attendant	(BPS-03)	2	2	376,610	376,610	
N005	Naib Qasid	(BPS-03)	3	3	598,810	598,810	
S162	Sweeper	(BPS-03)	1	1	216,920	216,920	
A012	TOTAL ALLOWANCES				<u>10,257,520</u>	<u>11,129,740</u>	<u>10,257,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,255,520</u>	<u>11,129,740</u>	<u>10,255,520</u>
A01202	House Rent Allowance				1,452,070	1,390,980	1,452,070
A01203	Conveyance Allowance				1,580,069	1,463,470	1,580,069
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120X	Adhoc Allowance - 2010				1,414		1,414
A01217	Medical Allowance				851,327	791,800	851,327
A0121T	Adhoc Relief Allowance 2013				345,070	308,710	345,070
A0121Z	Adhoc Relief Allowance 2014				2,511		2,511
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				40,545	12,950	40,545
A0122C	Adhoc Relief Allowance - 2015				262,600	226,650	262,600
A0122M	Adhoc Relief Allowance 2016				1,381,108	1,258,760	1,381,108
A0122N	Special Conveyance Allowance to Disbalded Employees					25,200	
A0122Y	Ad-hoc Relief Allowance 2017				1,747,208	1,673,950	1,747,208
A01233	Unattractive Area Allowance				<u>733,953</u>	<u>690,100</u>	<u>733,953</u>
001	Unattractive area allowance				733,953	690,100	733,953
A01238	Charge allowance				1,200	1,200	1,200
A01239	Special allowance					<u>105,710</u>	
001	Special Allowance					105,710	
A0123G	Ad-hoc Relief Allowance-2018				<u>1,685,179</u>	<u>1,669,570</u>	<u>1,685,179</u>
001	Ad-hoc Relief Allowance 2018				1,685,179	1,669,570	1,685,179
A0123P	Ad-hoc Relief Allowance 2019				119,400	1,464,010	119,400
A01253	Science Teaching Allowance				15,266	10,080	15,266

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6083	Principal GHSS Sakhra Swat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>218,521</u>	<u>582,150</u>	<u>246,950</u>
A032	TOTAL COMMUNICATIONS		<u>16,750</u>	<u>51,750</u>	<u>16,750</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>15,750</u>	<u>49,750</u>	<u>15,750</u>
001	Telephone and Trunk Call		15,750	49,750	15,750
A033	TOTAL UTILITIES		<u>156,771</u>	<u>187,400</u>	<u>185,200</u>
A03303	Electricity		<u>33,571</u>	<u>64,200</u>	<u>62,000</u>
001	Electricity		33,571	64,200	62,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6083	Principal GHSS Sakhra Swat				
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6083	Principal GHSS Sakhra Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Sakhra Swat			30,691,571	28,626,840	30,720,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6084 Principal GHS Shagai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,033,335</u>	<u>23,251,270</u>	<u>25,033,335</u>
A011 TOTAL PAY	37	37	<u>16,466,960</u>	<u>14,228,220</u>	<u>16,466,960</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>11,381,460</u>	<u>10,823,460</u>	<u>11,381,460</u>
A01101 Total Basic Pay Of Officer	20	20	<u>11,381,460</u>	<u>10,823,460</u>	<u>11,381,460</u>
P070 Principal (BPS-19)	1	1	1,354,070		1,354,070
S572 Senior Certified Teacher (BPS-16)	4	4	2,501,080		2,501,080
S573 Senior Arabic Teacher (BPS-16)	1	1	546,310		546,310
S574 Senior Teology Teacher (BPS-16)	1	1	586,280		586,280
S575 Senior Drawing Master (BPS-16)	2	2	1,241,200		1,241,200
S576 Senior Phycial Education Teacher (BPS-16)	1	1	586,280		586,280
S579 Secondary School Teacher (BPS-16)	9	9	4,066,240		4,066,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>5,085,500</u>	<u>3,404,760</u>	<u>5,085,500</u>
A01151 Total Basic Pay Other Staff	17	17	<u>5,085,500</u>	<u>3,404,760</u>	<u>5,085,500</u>
C020 Certificated Teacher (BPS-15)	6	6	1,946,910		1,946,910
S577 Senior Qari (BPS-15)	1	1	426,190		426,190
T023 Theology Teacher (BPS-15)	1	1	505,990		505,990
S035 Senior Clerk (BPS-14)	1	1	443,070		443,070
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
B006 Behishtu (BPS-03)	1	1	136,350		136,350
C057 Chowkidar (BPS-03)	1	1	131,390		131,390
L002 Laboratory Attendant (BPS-03)	1	1	242,970		242,970
M010 Mali (BPS-03)	1	1	248,250		248,250
N005 Naib Qasid (BPS-03)	2	2	535,010		535,010

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6084	Principal GHS Shagai Swat				
S162 Sweeper (BPS-03)	1	1	269,370		269,370
A012	TOTAL ALLOWANCES		<u>8,566,375</u>	<u>9,023,050</u>	<u>8,566,375</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,564,375</u>	<u>9,023,050</u>	<u>8,564,375</u>
A01202	House Rent Allowance		1,056,015	1,016,830	1,056,015
A01203	Conveyance Allowance		1,228,068	1,182,370	1,228,068
A01207	Washing Allowance		750	3,600	750
A01208	Dress Allowance		750	3,600	750
A0120D	Integrated Allowance		12,150	9,720	12,150
A01217	Medical Allowance		762,308	675,830	762,308
A0121T	Adhoc Relief Allowance 2013		325,110	260,480	325,110
A01224	Entertainment Allowance		5,536	6,000	5,536
A0122C	Adhoc Relief Allowance - 2015		217,994	179,450	217,994
A0122M	Adhoc Relief Allowance 2016		1,216,369	1,060,590	1,216,369
A0122N	Special Conveyance Allowance to Disbalded Employees		14,000	38,400	14,000
A0122Y	Ad-hoc Relief Allowance 2017		1,541,598	1,405,390	1,541,598
A01233	Unattractive Area Allowance		<u>549,617</u>	<u>508,670</u>	<u>549,617</u>
001	Unattractive area allowance		549,617	508,670	549,617
A01238	Charge allowance		1,107	1,200	1,107
A0123G	Ad-hoc Relief Allowance-2018		<u>1,520,477</u>	<u>1,405,390</u>	<u>1,520,477</u>
001			1,520,477	1,405,390	1,520,477
A0123P	Ad-hoc Relief Allowance 2019		104,500	1,258,570	104,500
A01253	Science Teaching Allowance		8,026	6,960	8,026
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>203,036</u>	<u>203,036</u>	<u>276,070</u>
A032	TOTAL COMMUNICATIONS		<u>27,070</u>	<u>27,070</u>	<u>27,070</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>26,070</u>	<u>26,070</u>	<u>26,070</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6084	Principal GHS Shagai Swat				
001	Telephone and Trunk Call		26,070	26,070	26,070
A033	TOTAL UTILITIES		<u>147,966</u>	<u>147,966</u>	<u>221,000</u>
A03303	Electricity		<u>59,966</u>	<u>59,966</u>	<u>133,000</u>
001	Electricity		59,966	59,966	133,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,125,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,125,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,125,280	1,000
Principal GHS Shagai Swat			25,237,371	24,579,586	25,310,405

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6085	Principal GHSS Sijbanr Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,064,647</u>	<u>28,749,970</u>	<u>30,064,647</u>
A011	TOTAL PAY	49	49	<u>20,867,640</u>	<u>20,867,640</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>14,862,080</u>	<u>14,862,080</u>
A01101	Total Basic Pay Of Officer	27	27	<u>14,862,080</u>	<u>14,862,080</u>
P070	Principal (BPS-19)	1	1	1,149,720	1,149,720
I018	Instructor (BPS-17)	1		392,040	
I066	Instructor Physical Education (BPS-17)		1		392,040
S144	Subject Specialist (BPS-17)	10	10	5,418,880	5,418,880
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	7	7	3,576,600	3,576,600
S574	Senior Teology Teacher (BPS-16)	1	1	385,000	385,000
S579	Secondary School Teacher (BPS-16)	4	4	2,439,840	2,439,840
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A01102	Personal pay				135,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>6,005,560</u>	<u>6,076,610</u>
A01151	Total Basic Pay Other Staff	22	22	<u>6,004,560</u>	<u>6,076,610</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	193,440
C020	Certificated Teacher (BPS-15)	5	5	2,203,600	2,203,600
D106	Drawing Master (BPS-15)	1	1	193,440	193,440
P030	Physical Education Teacher (BPS-15)	1	1	289,200	289,200
T023	Theology Teacher (BPS-15)	1	1	386,880	386,880
S035	Senior Clerk (BPS-14)	2	2	813,600	813,600
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6085	Principal GHSS Sijbanr Swat						
Q001	Qari	(BPS-12)	1	1	159,840	159,840	
L001	Laboratory Assistant	(BPS-07)	1	1	131,880	131,880	
B006	Behishti	(BPS-03)	1	1	208,560	208,560	
C057	Chowkidar	(BPS-03)	2	2	312,120	312,120	
L002	Laboratory Attendant	(BPS-03)	2	2	333,240	333,240	
N005	Naib Qasid	(BPS-03)	2	2	359,640	359,640	
S162	Sweeper	(BPS-03)	1	1	219,120	219,120	
A01152	Personal pay				1,000	1,000	
A012	TOTAL ALLOWANCES				<u>9,197,007</u>	<u>11,137,890</u>	<u>9,197,007</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,195,007</u>	<u>11,137,890</u>	<u>9,195,007</u>
A01202	House Rent Allowance				1,211,503	1,289,360	1,211,503
A01203	Conveyance Allowance				1,251,208	1,301,510	1,251,208
A01207	Washing Allowance				5,850	5,400	5,850
A01208	Dress Allowance				4,050	5,400	4,050
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				841,532	869,870	841,532
A0121T	Adhoc Relief Allowance 2013				325,959	335,690	325,959
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					3,600	
A0122C	Adhoc Relief Allowance - 2015				234,418	235,500	234,418
A0122M	Adhoc Relief Allowance 2016				1,308,481	1,336,430	1,308,481
A0122Y	Ad-hoc Relief Allowance 2017				1,648,539	1,761,210	1,648,539
A01233	Unattractive Area Allowance				<u>582,000</u>	<u>614,800</u>	<u>582,000</u>
001	Unattractive area allowance				582,000	614,800	582,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,640,167</u>	<u>1,761,210</u>	<u>1,640,167</u>
001					1,640,167	1,761,210	1,640,167
A0123P	Ad-hoc Relief Allowance 2019				119,300	1,532,550	119,300
A01253	Science Teaching Allowance				4,000	3,360	4,000
A01270	Other					<u>64,000</u>	
084	M.Phill Allowance					64,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6085	Principal GHSS Sijbanr Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>247,032</u>	<u>577,932</u>	<u>253,749</u>
A032	TOTAL COMMUNICATIONS		<u>22,283</u>	<u>55,283</u>	<u>29,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>21,283</u>	<u>55,283</u>	<u>28,000</u>
001	Telephone and Trunk Call		21,283	55,283	28,000
A033	TOTAL UTILITIES		<u>179,749</u>	<u>179,749</u>	<u>179,749</u>
A03303	Electricity		<u>65,349</u>	<u>65,349</u>	<u>65,349</u>
001	Electricity		65,349	65,349	65,349
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>237,900</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>29,900</u>	<u>5,000</u>
001	Stationery Charges		5,000	29,900	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6085	Principal GHSS Sijbanr Swat				
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6085	Principal GHSS Sijbanr Swat				
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Sijbanr Swat			30,312,679	29,454,502	30,319,396

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6086	Principal GHSS Shamoza Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,412,167</u>	<u>36,671,190</u>	<u>34,412,167</u>
A011	TOTAL PAY	53	53	<u>22,753,290</u>	<u>22,596,490</u>
A011-1	TOTAL PAY OF OFFICERS	34	33	<u>16,350,000</u>	<u>17,151,680</u>
A01101	Total Basic Pay Of Officer	34	33	<u>16,350,000</u>	<u>17,137,880</u>
P070	Principal (BPS-19)	1	1	485,000	485,000
S144	Subject Specialist (BPS-18)	10	10	4,847,000	4,847,000
I018	Instructor (BPS-17)	1		485,000	
I066	Instructor Physical Education (BPS-17)		1		485,000
S604	Subject Specialist IT (BPS-17)	1	1	485,000	485,000
S607	Subject Specialist Urdu (BPS-17)	1	1	485,000	485,000
S608	Subject Specialist Pushto (BPS-17)	1	1	485,000	485,000
S613	Subject Specialist English (BPS-17)	1	1	485,000	485,000
S572	Senior Certified Teacher (BPS-16)	8	8	3,879,000	3,879,000
S575	Senior Drawing Master (BPS-16)	1	1	485,000	485,000
S576	Senior Phycial Education Teacher (BPS-16)	1		350,000	
S579	Secondary School Teacher (BPS-16)	8	8	3,879,000	3,879,000
A01102	Personal pay				13,800
A011-2	TOTAL PAY OF OTHER STAFF	19	20	<u>6,403,290</u>	<u>5,444,810</u>
A01151	Total Basic Pay Other Staff	19	20	<u>6,403,290</u>	<u>5,444,810</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	2	2	2,802,350	2,802,350
P030	Physical Education Teacher (BPS-15)		1		350,000
T023	Theology Teacher (BPS-15)	2	2	548,900	548,900

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6086	Principal GHSS Shamozai Swat						
L005	Laboratory Supervisor	(BPS-14)	1	1	230,110	230,110	230,110
S035	Senior Clerk	(BPS-14)	1	1	443,070	443,070	443,070
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	200,000
Q001	Qari	(BPS-12)	1	1	166,560	166,560	166,560
J013	Junior Clerk	(BPS-11)	1	1	199,240	199,240	199,240
B006	Behishti	(BPS-03)	1	1	201,080	201,080	201,080
C057	Chowkidar	(BPS-03)	2	2	316,130	316,130	316,130
L002	Laboratory Attendant	(BPS-03)	2	2	359,920	359,920	359,920
M010	Mali	(BPS-03)	1	1	243,320	243,320	243,320
N005	Naib Qasid	(BPS-03)	2	2	343,730	343,730	343,730
S162	Sweeper	(BPS-03)	1	1	146,130	146,130	146,130
A012	TOTAL ALLOWANCES				11,658,877	14,074,700	11,658,877
A012-1	TOTAL REGULAR ALLOWANCES				11,656,877	14,074,700	11,656,877
A01202	House Rent Allowance				1,638,402	1,808,050	1,638,402
A01203	Conveyance Allowance				1,624,228	1,608,700	1,624,228
A01206	Local Compensatory Allowance				1,000		1,000
A01207	Washing Allowance				4,500	5,400	4,500
A01208	Dress Allowance				2,700	5,400	2,700
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				1,051,119	1,066,810	1,051,119
A0121T	Adhoc Relief Allowance 2013				428,556	452,500	428,556
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance					15,470	
A0122C	Adhoc Relief Allowance - 2015				293,941	310,800	293,941
A0122M	Adhoc Relief Allowance 2016				1,616,824	1,680,810	1,616,824
A0122Y	Ad-hoc Relief Allowance 2017				2,058,785	2,256,840	2,058,785
A01233	Unattractive Area Allowance				<u>749,343</u>	<u>804,000</u>	<u>749,343</u>
001	Unattractive area allowance				749,343	804,000	749,343
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,025,859</u>	<u>2,252,530</u>	<u>2,025,859</u>
001					2,025,859	2,252,530	2,025,859
A0123P	Ad-hoc Relief Allowance 2019				141,000	1,725,910	141,000
A01253	Science Teaching Allowance				8,020	8,880	8,020

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6086	Principal GHSS Shamozi Swat				
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>227,643</u>	<u>566,336</u>	<u>256,200</u>
A032	TOTAL COMMUNICATIONS		<u>29,468</u>	<u>35,318</u>	<u>42,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>28,468</u>	<u>33,318</u>	<u>41,000</u>
001	Telephone and Trunk Call		28,468	33,318	41,000
A033	TOTAL UTILITIES		<u>153,175</u>	<u>188,018</u>	<u>169,200</u>
A03303	Electricity		<u>29,975</u>	<u>64,818</u>	<u>46,000</u>
001	Electricity		29,975	64,818	46,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6086	Principal GHSS Shamozi Swat				
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6086	Principal GHSS Shamozai Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Shamozai Swat			34,640,810	37,364,126	34,669,367

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6087	Head Master GHS Swegalai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,999,860</u>	<u>18,905,840</u>	<u>17,999,860</u>
A011	TOTAL PAY	29	29	<u>12,352,490</u>	<u>12,352,490</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>8,189,220</u>	<u>8,189,220</u>
A01101	Total Basic Pay Of Officer	16	16	<u>8,189,220</u>	<u>8,189,220</u>
H029	Head Master (BPS-17)	1	1	904,940	904,940
S572	Senior Certified Teacher (BPS-16)	3	3	1,332,400	1,332,400
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	675,320
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	438,200
S575	Senior Drawing Master (BPS-16)	1	1	675,320	675,320
S576	Senior Phycial Education Teacher (BPS-16)	1	1	638,840	638,840
S579	Secondary School Teacher (BPS-16)	8	8	3,524,200	3,524,200
A01102	Personal pay			13,800	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,163,270</u>	<u>4,163,270</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,163,270</u>	<u>4,163,270</u>
C020	Certificated Teacher (BPS-15)	6	6	2,775,850	2,775,850
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
B006	Behishiti (BPS-03)	1	1	216,920	216,920
C057	Chowkidar (BPS-03)	1	1	248,600	248,600
L002	Laboratory Attendant (BPS-03)	1	1	141,450	141,450
N005	Naib Qasid (BPS-03)	1	1	155,490	155,490
S162	Sweeper (BPS-03)	1	1	259,160	259,160
A012	TOTAL ALLOWANCES			<u>5,647,370</u>	<u>5,647,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,645,370</u>	<u>5,645,370</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6087	Head Master GHS Swegalai Swat				
A01202	House Rent Allowance		716,171	738,110	716,171
A01203	Conveyance Allowance		881,009	1,125,390	881,009
A01207	Washing Allowance		4,050	3,240	4,050
A01208	Dress Allowance		2,250	3,240	2,250
A0120D	Integrated Allowance		3,600	3,600	3,600
A01217	Medical Allowance		523,931	525,510	523,931
A0121M	Adhoc Relief Allowance - 2012		1,000		1,000
A0121T	Adhoc Relief Allowance 2013		246,009	237,210	246,009
A0122C	Adhoc Relief Allowance - 2015		162,384	160,120	162,384
A0122M	Adhoc Relief Allowance 2016		859,401	866,380	859,401
A0122N	Special Conveyance Allowance to Disbalded Employees		5,405	3,600	5,405
A0122Y	Ad-hoc Relief Allowance 2017		1,078,572	1,145,750	1,078,572
A01233	Unattractive Area Allowance			<u>388,050</u>	
001	Unattractive area allowance			388,050	
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,067,932</u>	<u>1,145,020</u>	<u>1,067,932</u>
001			1,067,932	1,145,020	1,067,932
A0123P	Ad-hoc Relief Allowance 2019		86,400	1,091,220	86,400
A01253	Science Teaching Allowance		5,056	7,420	5,056
A01270	Other		<u>1,000</u>		<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>358,640</u>	<u>431,400</u>	<u>412,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>3,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6087	Head Master GHS Swegalai Swat				
A033	TOTAL UTILITIES		<u>88,640</u>	<u>160,400</u>	<u>142,400</u>
A03303	Electricity		<u>18,240</u>	<u>90,000</u>	<u>72,000</u>
001	Electricity		18,240	90,000	72,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A034	TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03404	Rent for other building		240,000	240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Swegalai Swat			18,359,500	19,338,240	18,413,260

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6088 Principal GHS Sirsenai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,498,831</u>	<u>18,347,300</u>	<u>12,498,831</u>
A011 TOTAL PAY	26	26	<u>6,373,920</u>	<u>11,147,500</u>	<u>6,373,920</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>4,860,520</u>	<u>8,549,170</u>	<u>4,860,520</u>
A01101 Total Basic Pay Of Officer	15	15	<u>4,860,520</u>	<u>8,540,050</u>	<u>4,860,520</u>
P070 Principal (BPS-18)	1	1	609,980		609,980
S572 Senior Certified Teacher (BPS-16)	3	3	1,099,350		1,099,350
S573 Senior Arabic Teacher (BPS-16)	1	1	430,290		430,290
S574 Senior Teology Teacher (BPS-16)	1	1	270,690		270,690
S575 Senior Drawing Master (BPS-16)	1	1	409,010		409,010
S576 Senior Phycial Education Teacher (BPS-16)	1	1	345,170		345,170
S579 Secondary School Teacher (BPS-16)	6	6	1,296,030		1,296,030
S610 Secondary School Teacher (IT) (BPS-16)	1	1	400,000		400,000
A01102 Personal pay				9,120	
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,513,400</u>	<u>2,598,330</u>	<u>1,513,400</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,513,400</u>	<u>2,598,330</u>	<u>1,513,400</u>
C020 Certificated Teacher (BPS-15)	2	2	370,150		370,150
S577 Senior Qari (BPS-15)	1	1	122,150		122,150
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q001 Qari (BPS-12)	1	1	113,400		113,400
J013 Junior Clerk (BPS-11)	1	1	94,150		94,150
B006 Behishti (BPS-03)	1	1	146,300		146,300
C057 Chowkidar (BPS-03)	1	1	78,190		78,190
L002 Laboratory Attendant (BPS-03)	1	1	152,460		152,460
N005 Naib Qasid (BPS-03)	1	1	106,260		106,260

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6088	Principal GHS Sirsenai Swat					
S162	Sweeper	(BPS-03)	1	1	130,340	130,340
A012	TOTAL ALLOWANCES		<u>6,124,911</u>	<u>7,199,800</u>	<u>6,124,911</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,122,911</u>	<u>7,199,800</u>	<u>6,122,911</u>	
A01202	House Rent Allowance		756,962	795,280	756,962	
A01203	Conveyance Allowance		936,398	925,140	936,398	
A01207	Washing Allowance		2,250	10,080	2,250	
A01208	Dress Allowance		450	10,080	450	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		542,229	547,160	542,229	
A0121T	Adhoc Relief Allowance 2013		219,304	218,900	219,304	
A01229	Special compensatory allowance		32,364	32,360	32,364	
A0122C	Adhoc Relief Allowance - 2015		159,718	163,190	159,718	
A0122M	Adhoc Relief Allowance 2016		830,568	827,250	830,568	
A0122Y	Ad-hoc Relief Allowance 2017		1,071,313	1,114,750	1,071,313	
A01233	Unattractive Area Allowance		<u>400,592</u>	<u>414,140</u>	<u>400,592</u>	
001	Unattractive area allowance		400,592	414,140	400,592	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,073,990</u>	<u>1,114,750</u>	<u>1,073,990</u>	
001			1,073,990	1,114,750	1,073,990	
A0123P	Ad-hoc Relief Allowance 2019		84,100	1,015,080	84,100	
A01253	Science Teaching Allowance		6,073	5,040	6,073	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	1,000	
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
001	Leave Salary		1,000	1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>135,952</u>	<u>141,500</u>	<u>142,500</u>	
A032	TOTAL COMMUNICATIONS		<u>22,100</u>	<u>21,100</u>	<u>22,100</u>	
A03201	Postage and Telegraph		1,000		1,000	
A03202	Telephone and Trunk Call		<u>21,100</u>	<u>21,100</u>	<u>21,100</u>	
001	Telephone and Trunk Call		21,100	21,100	21,100	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6088	Principal GHS Sirsenai Swat				
A033	TOTAL UTILITIES		<u>75,852</u>	<u>82,400</u>	<u>82,400</u>
A03303	Electricity		<u>5,452</u>	<u>12,000</u>	<u>12,000</u>
001	Electricity		5,452	12,000	12,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Sirsenai Swat			12,635,783	18,489,800	12,642,331

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6089	Principal GHS Sherpalam Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,736,174</u>	<u>15,103,600</u>	<u>15,736,174</u>
A011	TOTAL PAY	24	24	<u>10,486,800</u>	<u>9,128,840</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,523,950</u>	<u>5,713,780</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,523,950</u>	<u>5,713,780</u>
P070	Principal (BPS-19)	1	1	1,061,270	1,061,270
S572	Senior Certified Teacher (BPS-16)	1	1	1,843,560	1,843,560
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640	547,640
S575	Senior Drawing Master (BPS-16)	1	1	657,080	657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360	602,360
S579	Secondary School Teacher (BPS-16)	7	7	2,812,040	2,812,040
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,962,850</u>	<u>3,415,060</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,962,850</u>	<u>3,415,060</u>
C020	Certificated Teacher (BPS-15)	6	6	1,816,480	1,816,480
T023	Theology Teacher (BPS-15)	1	1	266,590	266,590
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	209,800	209,800
C057	Chowkidar (BPS-03)	1	1	127,410	127,410
L002	Laboratory Attendant (BPS-03)	1	1	127,410	127,410
N005	Naib Qasid (BPS-03)	1	1	248,600	248,600
A012	TOTAL ALLOWANCES			<u>5,249,374</u>	<u>5,974,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,247,374</u>	<u>5,974,760</u>
A01202	House Rent Allowance			697,288	751,630
A01203	Conveyance Allowance			792,537	805,990
A01207	Washing Allowance			1,950	3,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6089	Principal GHS Sherpalam Swat				
A01208	Dress Allowance		1,950	3,600	1,950
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		432,647	438,030	432,647
A0121T	Adhoc Relief Allowance 2013		187,859	174,770	187,859
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		64,728	3,240	64,728
A0122C	Adhoc Relief Allowance - 2015		127,240	115,970	127,240
A0122M	Adhoc Relief Allowance 2016		709,824	682,710	709,824
A0122Y	Ad-hoc Relief Allowance 2017		904,467	910,310	904,467
A01233	Unattractive Area Allowance		<u>334,112</u>	<u>352,940</u>	<u>334,112</u>
001	Unattractive area allowance		334,112	352,940	334,112
A01238	Charge allowance		1,200	1,230	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>902,472</u>	<u>910,310</u>	<u>902,472</u>
001			902,472	910,310	902,472
A0123P	Ad-hoc Relief Allowance 2019		72,300	803,990	72,300
A01253	Science Teaching Allowance		5,400	5,040	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>146,312</u>	<u>225,312</u>	<u>146,312</u>
A032	TOTAL COMMUNICATIONS		<u>43,340</u>	<u>42,340</u>	<u>43,340</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>42,340</u>	<u>42,340</u>	<u>42,340</u>
001	Telephone and Trunk Call		42,340	42,340	42,340
A033	TOTAL UTILITIES		<u>64,972</u>	<u>144,972</u>	<u>64,972</u>
A03303	Electricity		<u>12,172</u>	<u>92,172</u>	<u>12,172</u>
001	Electricity		12,172	92,172	12,172
A03304	Hot and Cold Weather Charges		<u>52,800</u>	<u>52,800</u>	<u>52,800</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		35,200	35,200	35,200

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6089	Principal GHS Sherpalam Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,122,040</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,122,040</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,122,040	1,000
Principal GHS Sherpalam Swat			15,883,486	16,450,952	15,883,486

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6090	Principal GHSS Shawar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,763,943</u>	<u>16,804,740</u>	<u>17,763,943</u>
A011	TOTAL PAY	42	42	<u>12,504,360</u>	<u>12,504,360</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>7,939,440</u>	<u>7,939,440</u>
A01101	Total Basic Pay Of Officer	19	19	<u>7,939,440</u>	<u>7,939,440</u>
P070	Principal (BPS-18)	1	1	494,520	494,520
I018	Instructor (BPS-17)	1		391,980	
I066	Instructor Physical Education (BPS-17)		1		391,980
S144	Subject Specialist (BPS-17)	10	10	4,006,260	4,006,260
S572	Senior Certified Teacher (BPS-16)	2	2	1,310,760	1,310,760
S579	Secondary School Teacher (BPS-16)	4	4	1,435,920	1,435,920
S610	Secondary School Teacher (IT) (BPS-16)	1	1	300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,564,920</u>	<u>4,564,920</u>
A01151	Total Basic Pay Other Staff	23	23	<u>4,564,920</u>	<u>4,564,920</u>
A047	Arabic Teacher (BPS-15)	1	1	257,280	257,280
C020	Certificated Teacher (BPS-15)	4	4	701,440	701,440
D106	Drawing Master (BPS-15)	1	1	448,800	448,800
P030	Physical Education Teacher (BPS-15)	1	1	225,360	225,360
T023	Theology Teacher (BPS-15)	2	2	418,800	418,800
S035	Senior Clerk (BPS-14)	1	1	448,920	448,920
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q001	Qari (BPS-12)	1	1	171,300	171,300
J013	Junior Clerk (BPS-11)	1	1	161,400	161,400
L001	Laboratory Assistant (BPS-07)	1	1	119,940	119,940
B006	Behishti (BPS-03)	1	1	124,620	124,620

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6090	Principal GHSS Shawar Swat								
C057	Chowkidar	(BPS-03)	2	2	244,620	244,620			
L002	Laboratory Attendant	(BPS-03)	3	3	515,940	515,940			
N005	Naib Qasid	(BPS-03)	2	2	339,060	339,060			
S162	Sweeper	(BPS-03)	1	1	187,440	187,440			
A012	TOTAL ALLOWANCES		<u>5,259,583</u>			<u>7,085,940</u>		<u>5,259,583</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,257,583</u>			<u>7,085,940</u>		<u>5,257,583</u>	
A01202	House Rent Allowance				767,188	880,490	767,188		
A01203	Conveyance Allowance				928,911	1,023,450	928,911		
A01207	Washing Allowance				7,200	7,200	7,200		
A01208	Dress Allowance				7,200	7,200	7,200		
A0120D	Integrated Allowance				10,002	9,750	10,002		
A01217	Medical Allowance				490,117	579,500	490,117		
A0121T	Adhoc Relief Allowance 2013				141,557	156,370	141,557		
A01229	Special compensatory allowance				44,784	44,780	44,784		
A0122C	Adhoc Relief Allowance - 2015				98,705	108,970	98,705		
A0122M	Adhoc Relief Allowance 2016				641,984	732,330	641,984		
A0122N	Special Conveyance Allowance to Disbaled Employees					74,400			
A0122Y	Ad-hoc Relief Allowance 2017				832,645	971,880	832,645		
A01233	Unattractive Area Allowance				<u>425,511</u>	<u>455,380</u>	<u>425,511</u>		
001	Unattractive area allowance				425,511	455,380	425,511		
A01238	Charge allowance				1,000		1,000		
A0123G	Ad-hoc Relief Allowance-2018				<u>797,579</u>	<u>971,880</u>	<u>797,579</u>		
001					797,579	971,880	797,579		
A0123P	Ad-hoc Relief Allowance 2019				59,000	865,130	59,000		
A01253	Science Teaching Allowance				4,200	6,000	4,200		
A01270	Other					<u>191,230</u>			
084	M.Phill Allowance					191,230			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>		
001	Medical Charges				1,000		1,000		
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>		
001	Leave Salary				1,000		1,000		

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6090	Principal GHSS Shawar Swat				
A03	TOTAL OPERATING EXPENSES		<u>197,900</u>	<u>502,600</u>	<u>205,600</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>138,900</u>	<u>146,600</u>	<u>146,600</u>
A03303	Electricity		<u>22,300</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		22,300	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>116,600</u>	<u>116,600</u>	<u>116,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		99,000	99,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>95,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>90,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	90,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>8,000</u>	<u>231,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>28,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	28,000	3,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>5,000</u>	<u>180,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6090	Principal GHSS Shawar Swat				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6090	Principal GHSS Shawar Swat				
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Shawar Swat			17,962,843	17,433,940	17,970,543

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6091	Head Master GHS Topsin Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,767,425</u>	<u>11,169,190</u>	<u>10,767,425</u>
A011	TOTAL PAY	24	24	<u>6,547,470</u>	<u>6,586,040</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,477,400</u>	<u>3,097,800</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,447,500</u>	<u>3,097,800</u>
H029	Head Master (BPS-17)	1	1	932,540	932,540
S573	Senior Arabic Teacher (BPS-16)	1	1	193,440	193,440
S574	Senior Teology Teacher (BPS-16)	1	1	226,920	226,920
S575	Senior Drawing Master (BPS-16)	1	1	511,160	511,160
S579	Secondary School Teacher (BPS-16)	6	6	1,583,440	1,583,440
A01102	Personal pay			29,900	29,900
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,070,070</u>	<u>3,488,240</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,070,070</u>	<u>3,488,240</u>
C020	Certificated Teacher (BPS-15)	7	7	1,674,020	1,674,020
P030	Physical Education Teacher (BPS-15)	1	1	282,550	282,550
Q001	Qari (BPS-12)	1	1	193,440	193,440
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	216,920	216,920
C057	Chowkidar (BPS-03)	1	1	146,130	146,130
L002	Laboratory Attendant (BPS-03)	1	1	146,130	146,130
N005	Naib Qasid (BPS-03)	1	1	253,880	253,880
A012	TOTAL ALLOWANCES			<u>4,219,955</u>	<u>4,583,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,217,955</u>	<u>4,583,150</u>
A01202	House Rent Allowance			577,555	578,740
A01203	Conveyance Allowance			677,690	673,590

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6091	Head Master GHS Topsin Swat				
A01207	Washing Allowance		2,250	1,800	2,250
A01208	Dress Allowance		450	1,800	450
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		378,296	356,040	378,296
A0121T	Adhoc Relief Allowance 2013		143,173	113,860	143,173
A0122C	Adhoc Relief Allowance - 2015		103,469	81,680	103,469
A0122M	Adhoc Relief Allowance 2016		552,710	485,970	552,710
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	25,200	9,000
A0122Y	Ad-hoc Relief Allowance 2017		712,191	658,600	712,191
A01233	Unattractive Area Allowance		<u>294,200</u>	<u>301,560</u>	<u>294,200</u>
001	Unattractive area allowance		294,200	301,560	294,200
A01238	Charge allowance		1,160	1,200	1,160
A0123G	Ad-hoc Relief Allowance-2018		<u>706,284</u>	<u>658,600</u>	<u>706,284</u>
001			706,284	658,600	706,284
A0123P	Ad-hoc Relief Allowance 2019		47,700	631,910	47,700
A01253	Science Teaching Allowance		6,427	7,200	6,427
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>117,171</u>	<u>149,600</u>	<u>144,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>87,171</u>	<u>121,600</u>	<u>114,600</u>
A03303	Electricity		<u>25,571</u>	<u>60,000</u>	<u>53,000</u>
001	Electricity		25,571	60,000	53,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6091	Head Master GHS Topsin Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Topsin Swat			10,885,596	11,319,790	10,913,025

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6092	Principal GHS Tindodag Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,145,831</u>	<u>20,824,980</u>	<u>19,145,831</u>
A011	TOTAL PAY	28	28	<u>12,654,020</u>	<u>12,786,130</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>9,203,630</u>	<u>9,515,120</u>
A01101	Total Basic Pay Of Officer	16	16	<u>9,203,630</u>	<u>9,515,120</u>
P070	Principal (BPS-19)	1	1	1,280,870	1,280,870
S572	Senior Certified Teacher (BPS-16)	6	6	3,650,640	3,650,640
S573	Senior Arabic Teacher (BPS-16)	1	1	638,840	638,840
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	419,960
S575	Senior Drawing Master (BPS-16)	1	1	565,880	565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640	547,640
S579	Secondary School Teacher (BPS-16)	5	5	2,099,800	2,099,800
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,450,390</u>	<u>3,271,010</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,450,390</u>	<u>3,271,010</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	2	2	916,220	916,220
S577	Senior Qari (BPS-15)	1	1	458,110	458,110
T023	Theology Teacher (BPS-15)	1	1	314,470	314,470
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
B006	Behishiti (BPS-03)	1	1	211,640	211,640
C057	Chowkidar (BPS-03)	1	1	216,920	216,920
L002	Laboratory Attendant (BPS-03)	1	1	243,320	243,320
N005	Naib Qasid (BPS-03)	2	2	454,960	454,960
S162	Sweeper (BPS-03)	1	1	232,760	232,760
A012	TOTAL ALLOWANCES			<u>6,491,811</u>	<u>8,038,850</u>

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6092	Principal GHS Tindodag Swat				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,489,811</u>	<u>8,038,850</u>	<u>6,489,811</u>
A01202	House Rent Allowance		773,344	827,800	773,344
A01203	Conveyance Allowance		911,320	963,310	911,320
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		572,243	608,980	572,243
A0121T	Adhoc Relief Allowance 2013		253,814	264,610	253,814
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		179,338	186,300	179,338
A0122M	Adhoc Relief Allowance 2016		928,820	970,690	928,820
A0122Y	Ad-hoc Relief Allowance 2017		1,176,771	1,278,610	1,176,771
A01233	Unattractive Area Allowance		<u>391,054</u>	<u>420,000</u>	<u>391,054</u>
001	Unattractive area allowance		391,054	420,000	391,054
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,176,307</u>	<u>1,278,610</u>	<u>1,176,307</u>
001			1,176,307	1,278,610	1,176,307
A0123P	Ad-hoc Relief Allowance 2019		98,900	1,211,380	98,900
A01253	Science Teaching Allowance		2,600	3,360	2,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>165,034</u>	<u>255,200</u>	<u>245,580</u>
A032	TOTAL COMMUNICATIONS		<u>23,380</u>	<u>28,000</u>	<u>23,380</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>22,380</u>	<u>28,000</u>	<u>22,380</u>
001	Telephone and Trunk Call		22,380	28,000	22,380
A033	TOTAL UTILITIES		<u>108,654</u>	<u>209,200</u>	<u>189,200</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6092	Principal GHS Tindodag Swat				
A03303	Electricity		<u>29,454</u>	<u>130,000</u>	<u>110,000</u>
001	Electricity		29,454	130,000	110,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>10,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance		15,000		15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Tindodag Swat			19,311,865	21,081,180	19,392,411

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6093	Principal GHS Totano Bandai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,268,162</u>	<u>30,368,160</u>	<u>27,268,162</u>
A011	TOTAL PAY		<u>17,942,230</u>	<u>18,686,790</u>	<u>17,942,230</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11,500,000</u>	<u>14,297,490</u>	<u>11,500,000</u>
A01101	Total Basic Pay Of Officer		<u>11,500,000</u>	<u>14,297,490</u>	<u>11,500,000</u>
P070	Principal	(BPS-18)	1	1	460,000
S572	Senior Certified Teacher	(BPS-16)	7	7	3,220,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	460,000
S574	Senior Teology Teacher	(BPS-16)	1	1	460,000
S575	Senior Drawing Master	(BPS-16)	2	2	920,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	460,000
S579	Secondary School Teacher	(BPS-16)	12	12	5,520,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,442,230</u>	<u>4,389,300</u>	<u>6,442,230</u>
A01151	Total Basic Pay Other Staff		<u>6,442,230</u>	<u>4,389,300</u>	<u>6,442,230</u>
C020	Certificated Teacher	(BPS-15)	5	5	4,754,710
S577	Senior Qari	(BPS-15)	1	1	477,600
J013	Junior Clerk	(BPS-11)	1	1	167,560
B006	Behishti	(BPS-03)	1	1	243,320
C057	Chowkidar	(BPS-03)	1	1	185,240
L002	Laboratory Attendant	(BPS-03)	1	1	222,200
N005	Naib Qasid	(BPS-03)	1	1	195,800
S162	Sweeper	(BPS-03)	1	1	195,800
A012	TOTAL ALLOWANCES		<u>9,325,932</u>	<u>11,681,370</u>	<u>9,325,932</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,323,932</u>	<u>11,681,370</u>	<u>9,323,932</u>
A01202	House Rent Allowance		1,086,152	1,155,490	1,086,152

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6093	Principal GHS Totano Bandai Swat				
A01203	Conveyance Allowance		1,362,687	1,403,880	1,362,687
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		788,991	830,230	788,991
A0121T	Adhoc Relief Allowance 2013		357,508	379,190	357,508
A0122C	Adhoc Relief Allowance - 2015		247,683	261,220	247,683
A0122M	Adhoc Relief Allowance 2016		1,345,154	1,425,890	1,345,154
A0122N	Special Conveyance Allowance to Disbalded Employees			54,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,700,315	1,863,340	1,700,315
A01233	Unattractive Area Allowance		<u>569,700</u>	<u>606,000</u>	<u>569,700</u>
001	Unattractive area allowance		569,700	606,000	569,700
A01238	Charge allowance		700		700
A0123G	Ad-hoc Relief Allowance-2018		<u>1,700,315</u>	<u>1,860,610</u>	<u>1,700,315</u>
001			1,700,315	1,860,610	1,700,315
A0123P	Ad-hoc Relief Allowance 2019		138,800	1,785,480	138,800
A01253	Science Teaching Allowance		14,227	13,440	14,227
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>160,337</u>	<u>194,590</u>	<u>194,590</u>
A032	TOTAL COMMUNICATIONS		<u>27,190</u>	<u>26,190</u>	<u>27,190</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,190</u>	<u>26,190</u>	<u>26,190</u>
001	Telephone and Trunk Call		26,190	26,190	26,190
A033	TOTAL UTILITIES		<u>95,147</u>	<u>130,400</u>	<u>129,400</u>
A03303	Electricity		<u>24,747</u>	<u>60,000</u>	<u>59,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6093	Principal GHS Totano Bandai Swat				
001	Electricity		24,747	60,000	59,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Totano Bandai Swat			27,429,499	30,563,750	27,463,752

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6094 Principal GHSS Utror Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,434,339</u>	<u>12,227,460</u>	<u>19,434,339</u>
A011 TOTAL PAY	42	42	<u>15,072,930</u>	<u>7,349,820</u>	<u>15,072,930</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	<u>10,215,880</u>	<u>3,981,500</u>	<u>10,215,880</u>
A01101 Total Basic Pay Of Officer	22	22	<u>10,199,780</u>	<u>3,925,820</u>	<u>10,199,780</u>
P070 Principal (BPS-18)	1	1	526,530		526,530
I018 Instructor (BPS-17)	1		417,480		
I066 Instructor Physical Education (BPS-17)		1			417,480
S144 Subject Specialist (BPS-17)	10	10	4,009,760		4,009,760
S604 Subject Specialist IT (BPS-17)	1	1	500,000		500,000
S607 Subject Specialist Urdu (BPS-17)	1	1	500,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	2	2	1,432,800		1,432,800
S574 Senior Teology Teacher (BPS-16)	1	1	453,680		453,680
S579 Secondary School Teacher (BPS-16)	4	4	1,859,530		1,859,530
A01102 Personal pay			16,100	55,680	16,100
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,857,050</u>	<u>3,368,320</u>	<u>4,857,050</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,857,050</u>	<u>3,368,320</u>	<u>4,857,050</u>
A047 Arabic Teacher (BPS-15)	1	1	222,910		222,910
C020 Certificated Teacher (BPS-15)	4	4	659,740		659,740
D106 Drawing Master (BPS-15)	1	1	312,240		312,240
P030 Physical Education Teacher (BPS-15)	1	1	391,470		391,470
S035 Senior Clerk (BPS-14)	1	1	447,600		447,600
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q001 Qari (BPS-12)	1	1	374,390		374,390

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6094	Principal GHSS Utror Swat						
J013	Junior Clerk	(BPS-11)	1	1	328,630	328,630	
S049	Senior Laboratory Assistant	(BPS-09)	1	1	333,620	333,620	
C057	Chowkidar	(BPS-03)	3	3	587,090	587,090	
L002	Laboratory Attendant	(BPS-03)	2	2	432,270	432,270	
N005	Naib Qasid	(BPS-03)	2	2	294,820	294,820	
S162	Sweeper	(BPS-03)	1	1	272,270	272,270	
A012	TOTAL ALLOWANCES		<u>4,361,409</u>			<u>4,877,640</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,359,409</u>			<u>4,877,640</u>	
A01202	House Rent Allowance		550,824			563,530	
A01203	Conveyance Allowance		669,866			630,750	
A01207	Washing Allowance		6,000			6,850	
A01208	Dress Allowance		6,000			6,850	
A0120D	Integrated Allowance		16,200			10,800	
A01217	Medical Allowance		445,023			402,360	
A0121T	Adhoc Relief Allowance 2013		162,989			147,040	
A0122C	Adhoc Relief Allowance - 2015		107,407			100,560	
A0122M	Adhoc Relief Allowance 2016		557,538			535,080	
A0122Y	Ad-hoc Relief Allowance 2017		725,450			734,330	
A01233	Unattractive Area Allowance		<u>329,700</u>			<u>306,600</u>	
001	Unattractive area allowance		329,700			306,600	
A01238	Charge allowance		1,000			1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>724,386</u>			<u>734,330</u>	
001			724,386			734,330	
A0123P	Ad-hoc Relief Allowance 2019		54,600			698,080	
A01253	Science Teaching Allowance		2,426			480	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>			<u>1,000</u>	
001	Medical Charges		1,000			1,000	
A01278	Leave Salary		<u>1,000</u>			<u>1,000</u>	
001	Leave Salary		1,000			1,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6094	Principal GHSS Utror Swat				
A03	TOTAL OPERATING EXPENSES		<u>312,400</u>	<u>642,400</u>	<u>312,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>35,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>35,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	35,000	1,000
A033	TOTAL UTILITIES		<u>115,400</u>	<u>114,400</u>	<u>115,400</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>255,000</u>	<u>180,000</u>
A03805	Travelling Allowance		<u>180,000</u>	<u>250,000</u>	<u>180,000</u>
001	Travelling Allowance		180,000	250,000	180,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6094	Principal GHSS Utror Swat				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6094	Principal GHSS Utror Swat				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Utror Swat			19,747,739	12,996,460	19,747,739

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6095	Head Master GHS Udigram Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,489,426</u>	<u>24,522,450</u>	<u>22,489,426</u>
A011	TOTAL PAY	31	31	<u>14,629,470</u>	<u>14,800,630</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>11,005,750</u>	<u>11,608,990</u>
A01101	Total Basic Pay Of Officer	18	18	<u>10,879,250</u>	<u>11,457,190</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	7	7	4,983,040	4,983,040
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640	547,640
S575	Senior Drawing Master (BPS-16)	1	1	255,320	255,320
S579	Secondary School Teacher (BPS-16)	8	8	4,176,810	4,176,810
A01102	Personal pay			126,500	151,800
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,623,720</u>	<u>3,191,640</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,623,720</u>	<u>3,191,640</u>
C020	Certificated Teacher (BPS-15)	2	2	490,030	490,030
D106	Drawing Master (BPS-15)	1	1	509,830	509,830
P030	Physical Education Teacher (BPS-15)	1	1	400,390	400,390
S577	Senior Qari (BPS-15)	1	1	426,190	426,190
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
J013	Junior Clerk (BPS-11)	1	1	347,080	347,080
B006	Behishti (BPS-03)	1	1	211,290	211,290
C057	Chowkidar (BPS-03)	1	1	232,410	232,410
L002	Laboratory Attendant (BPS-03)	1	1	232,410	232,410
N005	Naib Qasid (BPS-03)	2	2	420,530	420,530
S162	Sweeper (BPS-03)	1	1	150,810	150,810
A012	TOTAL ALLOWANCES			<u>7,859,956</u>	<u>9,721,820</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6095	Head Master GHS Udigram Swat				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,857,956</u>	<u>9,636,990</u>	<u>7,857,956</u>
A01202	House Rent Allowance		890,347	912,190	890,347
A01203	Conveyance Allowance		1,147,828	1,459,080	1,147,828
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		9,000	9,000	9,000
A01217	Medical Allowance		688,170	700,660	688,170
A0121T	Adhoc Relief Allowance 2013		311,232	312,420	311,232
A0122C	Adhoc Relief Allowance - 2015		213,563	215,250	213,563
A0122M	Adhoc Relief Allowance 2016		1,119,737	1,138,060	1,119,737
A0122N	Special Conveyance Allowance to Disbalded Employees		18,000	27,600	18,000
A0122Y	Ad-hoc Relief Allowance 2017		1,424,406	1,491,350	1,424,406
A01233	Unattractive Area Allowance		<u>492,400</u>	<u>504,350</u>	<u>492,400</u>
001	Unattractive area allowance		492,400	504,350	492,400
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,421,613</u>	<u>1,491,350</u>	<u>1,421,613</u>
001			1,421,613	1,491,350	1,421,613
A0123P	Ad-hoc Relief Allowance 2019		107,500	1,359,120	107,500
A01253	Science Teaching Allowance		6,660	8,160	6,660
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>84,830</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>84,830</u>	<u>1,000</u>
001	Leave Salary		1,000	84,830	1,000
A03	TOTAL OPERATING EXPENSES		<u>153,749</u>	<u>413,749</u>	<u>321,400</u>
A032	TOTAL COMMUNICATIONS		<u>7,779</u>	<u>67,779</u>	<u>34,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>6,779</u>	<u>66,779</u>	<u>33,000</u>
001	Telephone and Trunk Call		6,779	66,779	33,000
A033	TOTAL UTILITIES		<u>119,970</u>	<u>319,970</u>	<u>261,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6095	Head Master GHS Udigram Swat				
A03303	Electricity		<u>5,570</u>	<u>205,570</u>	<u>147,000</u>
001	Electricity		5,570	205,570	147,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Udigram Swat			22,644,175	24,937,199	22,811,826

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6096	Principal GCMHSS Wadudia Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,132,508</u>	<u>52,660,830</u>	<u>48,132,508</u>
A011	TOTAL PAY	72	72	<u>31,279,780</u>	<u>31,279,780</u>
A011-1	TOTAL PAY OF OFFICERS	47	47	<u>22,782,530</u>	<u>22,782,530</u>
A01101	Total Basic Pay Of Officer	47	47	<u>22,702,030</u>	<u>22,702,030</u>
P070	Principal (BPS-19)	1	1	500,000	500,000
I018	Instructor (BPS-17)	1		500,000	
I066	Instructor Physical Education (BPS-17)		1		500,000
S144	Subject Specialist (BPS-17)	10	10	5,000,000	5,000,000
L160	Laboratory Superintendent (BPS-16)	1	1	202,030	202,030
S572	Senior Certified Teacher (BPS-16)	8	8	4,000,000	4,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	500,000	500,000
S574	Senior Teology Teacher (BPS-16)	1	1	500,000	500,000
S575	Senior Drawing Master (BPS-16)	1	1	500,000	500,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,000	500,000
S579	Secondary School Teacher (BPS-16)	21	21	10,000,000	10,000,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A01102	Personal pay			80,500	96,600
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>8,497,250</u>	<u>6,111,740</u>
A01151	Total Basic Pay Other Staff	25	25	<u>8,497,250</u>	<u>6,111,740</u>
C020	Certificated Teacher (BPS-15)	8	8	3,256,360	3,256,360
D106	Drawing Master (BPS-15)	1	1	595,280	595,280
P030	Physical Education Teacher (BPS-15)	1	1	547,640	547,640
T023	Theology Teacher (BPS-15)	1	1	458,110	458,110

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6096	Principal GCMHSS Wadudia Swat				
S035 Senior Clerk (BPS-14)	2	2	829,980		829,980
C457 Certified Teacher IT (BPS-12)	1	1	500,000		500,000
Q001 Qari (BPS-12)	1	1	350,880		350,880
B006 Behishti (BPS-03)	1	1	127,410		127,410
C057 Chowkidar (BPS-03)	3	3	608,770		608,770
L002 Laboratory Attendant (BPS-03)	1	1	127,410		127,410
N005 Naib Qasid (BPS-03)	3	3	614,050		614,050
S162 Sweeper (BPS-03)	1	1	227,480		227,480
W032 Workshop Attendant (BPS-03)	1	1	253,880		253,880
A012 TOTAL ALLOWANCES			<u>16,852,728</u>	<u>20,727,230</u>	<u>16,852,728</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,850,728</u>	<u>20,632,230</u>	<u>16,850,728</u>
A01202 House Rent Allowance			2,055,056	2,182,550	2,055,056
A01203 Conveyance Allowance			2,450,850	3,073,910	2,450,850
A01207 Washing Allowance			9,300	8,640	9,300
A01208 Dress Allowance			9,300	8,640	9,300
A0120D Integrated Allowance			16,200	16,200	16,200
A01217 Medical Allowance			1,430,032	1,477,700	1,430,032
A0121T Adhoc Relief Allowance 2013			639,614	621,620	639,614
A01224 Entertainment Allowance			6,000	6,000	6,000
A01229 Special compensatory allowance			32,364	32,360	32,364
A0122C Adhoc Relief Allowance - 2015			428,817	419,600	428,817
A0122M Adhoc Relief Allowance 2016			2,371,565	2,397,520	2,371,565
A0122N Special Conveyance Allowance to Disbalded Employees				32,400	
A0122Y Ad-hoc Relief Allowance 2017			3,035,436	3,193,360	3,035,436
A01233 Unattractive Area Allowance			<u>1,108,071</u>	<u>1,159,950</u>	<u>1,108,071</u>
001 Unattractive area allowance			1,108,071	1,159,950	1,108,071
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>3,031,764</u>	<u>3,193,360</u>	<u>3,031,764</u>
001			3,031,764	3,193,360	3,031,764
A0123P Ad-hoc Relief Allowance 2019			213,200	2,732,580	213,200
A01253 Science Teaching Allowance			11,959	14,640	11,959
A01270 Other				<u>60,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6096	Principal GCMHSS Wadudia Swat				
084	M.Phill	Allowance		60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>95,000</u>	<u>2,000</u>
A01274	Medical	Charges	<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001	Medical	Charges	1,000	95,000	1,000
A01278	Leave	Salary	<u>1,000</u>		<u>1,000</u>
001	Leave	Salary	1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>269,813</u>	<u>589,376</u>	<u>294,900</u>
A032	TOTAL COMMUNICATIONS		<u>40,900</u>	<u>37,090</u>	<u>40,900</u>
A03201	Postage	and Telegraph	1,000		1,000
A03202	Telephone	and Trunk Call	<u>39,900</u>	<u>37,090</u>	<u>39,900</u>
001	Telephone	and Trunk Call	39,900	37,090	39,900
A033	TOTAL UTILITIES		<u>187,913</u>	<u>213,286</u>	<u>213,000</u>
A03303	Electricity		<u>55,913</u>	<u>81,286</u>	<u>81,000</u>
001	Electricity		55,913	81,286	81,000
A03304	Hot and Cold	Weather Charges	<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		114,400	114,400	114,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>	<u>101,000</u>	<u>26,000</u>
A03805	Travelling	Allowance	<u>15,000</u>	<u>85,000</u>	<u>15,000</u>
001	Travelling	Allowance	15,000	85,000	15,000
A03808	Conveyance	Charges	<u>11,000</u>	<u>16,000</u>	<u>11,000</u>
001	Conveyance	Charges	11,000	16,000	11,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery	Charges	5,000	30,000	5,000
A03902	Printing	and Publication		<u>23,000</u>	
001	Printing	and publication		20,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6096	Principal GCMHSS Wadudia Swat				
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>945,040</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>945,040</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	945,040	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6096	Principal GCMHSS Wadudia Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GCMHSS Wadudia Swat			48,403,321	54,320,846	48,428,408

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6097 Principal GHSS Charbagh Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,817,946</u>	<u>54,952,710</u>	<u>49,817,946</u>
A011 TOTAL PAY	73	73	<u>32,190,690</u>	<u>33,634,790</u>	<u>32,190,690</u>
A011-1 TOTAL PAY OF OFFICERS	48	48	<u>25,098,230</u>	<u>27,054,160</u>	<u>25,098,230</u>
A01101 Total Basic Pay Of Officer	48	48	<u>25,000,000</u>	<u>26,899,060</u>	<u>25,000,000</u>
P070 Principal (BPS-19)	1	1	521,000		521,000
S044 Senior Instructor (BPS-18)	1		521,000		
S587 Senior Librarian (BPS-18)	1	1	521,000		521,000
S676 Senior Instructor Physical Education (BPS-18)		1			521,000
V011 Vice Principal (BPS-18)	1	1	521,000		521,000
S144 Subject Specialist (BPS-17)	11	11	5,729,000		5,729,000
S604 Subject Specialist IT (BPS-17)	1	1	521,000		521,000
S608 Subject Specialist Pushto (BPS-17)	1	1	521,000		521,000
S572 Senior Certified Teacher (BPS-16)	11	11	5,729,000		5,729,000
S573 Senior Arabic Teacher (BPS-16)	1	1	521,000		521,000
S575 Senior Drawing Master (BPS-16)	2	2	1,042,000		1,042,000
S576 Senior Phycial Education Teacher (BPS-16)	2	2	1,042,000		1,042,000
S579 Secondary School Teacher (BPS-16)	15	15	7,811,000		7,811,000
A01102 Personal pay			98,230	155,100	98,230
A011-2 TOTAL PAY OF OTHER STAFF	25	25	<u>7,092,460</u>	<u>6,580,630</u>	<u>7,092,460</u>
A01151 Total Basic Pay Other Staff	25	25	<u>7,092,460</u>	<u>6,580,630</u>	<u>7,092,460</u>
C020 Certificated Teacher (BPS-15)	4	4	1,964,030		1,964,030
S577 Senior Qari (BPS-15)	1	1	442,150		442,150
T023 Theology Teacher (BPS-15)	3	3	879,570		879,570
S035 Senior Clerk (BPS-14)	2	2	858,060		858,060

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6097	Principal GHSS Charbagh Swat						
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	
J013	Junior Clerk	(BPS-11)	1	1	178,120	178,120	
S049	Senior Laboratory Assistant	(BPS-09)	1	1	341,110	341,110	
B006	Behishti	(BPS-03)	1	1	206,360	206,360	
C057	Chowkidar	(BPS-03)	3	3	447,750	447,750	
L002	Laboratory Attendant	(BPS-03)	3	3	522,140	522,140	
M010	Mali	(BPS-03)	1	1	259,160	259,160	
N005	Naib Qasid	(BPS-03)	3	3	603,490	603,490	
S162	Sweeper	(BPS-03)	1	1	190,520	190,520	
A012	TOTAL ALLOWANCES				<u>17,627,256</u>	<u>21,317,920</u>	<u>17,627,256</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,625,256</u>	<u>21,317,920</u>	<u>17,625,256</u>
A01202	House Rent Allowance				2,284,426	2,455,410	2,284,426
A01203	Conveyance Allowance				2,474,609	2,862,030	2,474,609
A01207	Washing Allowance				14,400	9,000	14,400
A01208	Dress Allowance				14,400	9,000	14,400
A0120D	Integrated Allowance				12,930	15,150	12,930
A01217	Medical Allowance				1,474,382	1,521,640	1,474,382
A0121M	Adhoc Relief Allowance - 2012				1,284		1,284
A0121T	Adhoc Relief Allowance 2013				654,300	665,250	654,300
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				445,771	455,820	445,771
A0122M	Adhoc Relief Allowance 2016				2,460,554	2,519,520	2,460,554
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	94,800	36,000
A0122Y	Ad-hoc Relief Allowance 2017				3,143,434	3,363,480	3,143,434
A01233	Unattractive Area Allowance				<u>1,113,870</u>	<u>1,184,630</u>	<u>1,113,870</u>
001	Unattractive area allowance				1,113,870	1,184,630	1,113,870
A01238	Charge allowance				1,260	1,200	1,260
A0123G	Ad-hoc Relief Allowance-2018				<u>3,136,310</u>	<u>3,363,480</u>	<u>3,136,310</u>
001					3,136,310	3,363,480	3,136,310
A0123P	Ad-hoc Relief Allowance 2019				222,900	2,749,510	222,900
A01253	Science Teaching Allowance				7,426	12,000	7,426

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6097	Principal GHSS Charbagh Swat				
A01270	Other		<u>120,000</u>	<u>30,000</u>	<u>120,000</u>
084	M.Phill Allowance		120,000	30,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>270,900</u>	<u>680,210</u>	<u>369,120</u>
A032	TOTAL COMMUNICATIONS		<u>27,120</u>	<u>17,000</u>	<u>27,120</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,120</u>	<u>17,000</u>	<u>26,120</u>
001	Telephone and Trunk Call		26,120	17,000	26,120
A033	TOTAL UTILITIES		<u>203,780</u>	<u>325,210</u>	<u>302,000</u>
A03303	Electricity		<u>27,780</u>	<u>149,210</u>	<u>126,000</u>
001	Electricity		27,780	149,210	126,000
A03304	Hot and Cold Weather Charges		<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		140,800	140,800	140,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>100,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>85,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	85,000	15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6097	Principal GHSS Charbagh Swat				
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>647,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>647,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	647,440	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6097	Principal GHSS Charbagh Swat				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Charbagh Swat			50,089,846	56,405,960	50,188,066

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6098 Principal GHSS Khwaza Khela Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,188,688</u>	<u>55,488,790</u>	<u>51,188,688</u>
A011 TOTAL PAY	78	78	<u>33,351,290</u>	<u>34,021,170</u>	<u>33,351,290</u>
A011-1 TOTAL PAY OF OFFICERS	45	45	<u>22,913,790</u>	<u>23,408,870</u>	<u>22,913,790</u>
A01101 Total Basic Pay Of Officer	45	45	<u>22,850,000</u>	<u>23,296,490</u>	<u>22,850,000</u>
P070 Principal (BPS-19)	1	1	513,000		513,000
S044 Senior Instructor (BPS-18)	1		511,000		
S144 Subject Specialist (BPS-18)	10	10	5,114,000		5,114,000
S676 Senior Instructor Physical Education (BPS-18)		1			511,000
V011 Vice Principal (BPS-18)	1	1	511,000		511,000
L033 Librarian (BPS-17)	1	1	511,000		511,000
S144 Subject Specialist (BPS-17)	1	1	511,000		511,000
S604 Subject Specialist IT (BPS-17)	1	1	511,000		511,000
S608 Subject Specialist Pushto (BPS-17)	1	1	511,000		511,000
S572 Senior Certified Teacher (BPS-16)	11	11	5,625,000		5,625,000
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S575 Senior Drawing Master (BPS-16)	2	2	1,023,000		1,023,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	350,000		350,000
S579 Secondary School Teacher (BPS-16)	13	13	6,648,000		6,648,000
A01102 Personal pay			63,790	112,380	63,790
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>10,437,500</u>	<u>10,612,300</u>	<u>10,437,500</u>
A01151 Total Basic Pay Other Staff	33	33	<u>10,437,500</u>	<u>10,611,770</u>	<u>10,437,500</u>
C020 Certificated Teacher (BPS-15)	13	13	4,963,930		4,963,930
P030 Physical Education Teacher (BPS-15)	1	1	547,640		547,640
T023 Theology Teacher (BPS-15)	2	2	692,780		692,780

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6098	Principal GHSS Khwaza Khela Swat					
S035	Senior Clerk	(BPS-14)	2	2	858,060	858,060
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000
Q001	Qari	(BPS-12)	1	1	396,960	396,960
J013	Junior Clerk	(BPS-11)	2	2	398,480	398,480
S049	Senior Laboratory Assistant	(BPS-09)	1	1	180,070	180,070
B006	Behishti	(BPS-03)	1	1	222,200	222,200
C057	Chowkidar	(BPS-03)	3	3	619,930	619,930
L002	Laboratory Attendant	(BPS-03)	2	2	421,130	421,130
N005	Naib Qasid	(BPS-03)	3	3	751,080	751,080
S162	Sweeper	(BPS-03)	1	1	185,240	185,240
A01152	Personal pay					530
A012	TOTAL ALLOWANCES				17,837,398	21,467,620
A012-1	TOTAL REGULAR ALLOWANCES				17,835,398	21,467,620
A01202	House Rent Allowance				2,390,264	2,657,960
A01203	Conveyance Allowance				2,384,361	2,570,020
A01207	Washing Allowance				7,050	6,130
A01208	Dress Allowance				5,250	6,130
A0120D	Integrated Allowance				14,850	16,200
A01217	Medical Allowance				1,497,061	1,557,820
A0121T	Adhoc Relief Allowance 2013				674,411	634,690
A01224	Entertainment Allowance				6,000	6,000
A01229	Special compensatory allowance				97,092	38,840
A0122C	Adhoc Relief Allowance - 2015				450,096	440,170
A0122M	Adhoc Relief Allowance 2016				2,530,013	2,533,780
A0122N	Special Conveyance Allowance to Disabled Employees				23,800	25,200
A0122Y	Ad-hoc Relief Allowance 2017				3,198,578	3,396,920
A01233	Unattractive Area Allowance				<u>1,101,729</u>	<u>1,210,970</u>
001	Unattractive area allowance				1,101,729	1,210,970
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>3,190,370</u>	<u>3,395,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6098	Principal GHSS Khwaza Khela Swat				
001			3,190,370	3,395,000	3,190,370
A0123P	Ad-hoc Relief Allowance 2019		222,000	2,776,910	222,000
A01253	Science Teaching Allowance		11,273	13,680	11,273
A01270	Other		<u>30,000</u>	<u>180,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	180,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>283,500</u>	<u>660,000</u>	<u>340,200</u>
A032	TOTAL COMMUNICATIONS		<u>27,949</u>	<u>80,449</u>	<u>56,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,949</u>	<u>80,449</u>	<u>55,000</u>
001	Telephone and Trunk Call		26,949	80,449	55,000
A033	TOTAL UTILITIES		<u>210,551</u>	<u>239,051</u>	<u>239,200</u>
A03303	Electricity		<u>43,351</u>	<u>71,851</u>	<u>72,000</u>
001	Electricity		43,351	71,851	72,000
A03304	Hot and Cold Weather Charges		<u>167,200</u>	<u>167,200</u>	<u>167,200</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		132,000	132,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>235,500</u>	<u>15,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6098	Principal GHSS Khwaza Khela Swat				
A03901	Stationery		<u>5,000</u>	<u>27,500</u>	<u>5,000</u>
001	Stationery Charges		5,000	27,500	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,012,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,012,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,012,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6098	Principal GHSS Khwaza Khela Swat				
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Khwaza Khela Swat			51,473,188	57,286,630	51,529,888

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6099 Principal GHSS Mingora Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,714,076</u>	<u>81,796,370</u>	<u>71,714,076</u>
A011 TOTAL PAY	105	105	<u>44,551,000</u>	<u>50,303,760</u>	<u>44,551,000</u>
A011-1 TOTAL PAY OF OFFICERS	64	64	<u>34,500,000</u>	<u>39,634,820</u>	<u>34,500,000</u>
A01101 Total Basic Pay Of Officer	64	64	<u>34,500,000</u>	<u>39,479,840</u>	<u>34,500,000</u>
P070 Principal (BPS-20)	1	1	539,000		539,000
C122 Chief Instructor (BPS-19)	1		539,000		
C459 Chief Instructor Physical Education (BPS-19)		1			539,000
S144 Subject Specialist (BPS-18)	12	12	6,469,000		6,469,000
S587 Senior Librarian (BPS-18)	1	1	539,000		539,000
V011 Vice Principal (BPS-18)	1	1	539,000		539,000
S604 Subject Specialist IT (BPS-17)	1	1	539,000		539,000
S608 Subject Specialist Pushto (BPS-17)	1	1	539,000		539,000
S613 Subject Specialist English (BPS-17)	1	1	539,000		539,000
S572 Senior Certified Teacher (BPS-16)	13	13	7,008,000		7,008,000
S574 Senior Teology Teacher (BPS-16)	4	4	2,156,000		2,156,000
S576 Senior Phycial Education Teacher (BPS-16)	3	3	1,617,000		1,617,000
S579 Secondary School Teacher (BPS-16)	25	25	13,477,000		13,477,000
A01102 Personal pay				154,980	
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,051,000</u>	<u>10,668,940</u>	<u>10,051,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,050,000</u>	<u>10,668,940</u>	<u>10,050,000</u>
A047 Arabic Teacher (BPS-15)	1	1	251,000		251,000
C020 Certificated Teacher (BPS-15)	16	16	3,820,000		3,820,000
D106 Drawing Master (BPS-15)	2	2	503,000		503,000
T023 Theology Teacher (BPS-15)	1	1	251,000		251,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6099	Principal GHSS Mingora Swat						
S035	Senior Clerk	(BPS-14)	2	2	503,000	503,000	
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	
Q001	Qari	(BPS-12)	2	2	503,000	503,000	
J013	Junior Clerk	(BPS-11)	1	1	251,000	251,000	
L005	Laboratory Supervisor	(BPS-09)	1	1	251,000	251,000	
B006	Behishti	(BPS-03)	1	1	251,000	251,000	
C057	Chowkidar	(BPS-03)	3	3	752,000	752,000	
L002	Laboratory Attendant	(BPS-03)	2	2	503,000	503,000	
M010	Mali	(BPS-03)	2	2	503,000	503,000	
N005	Naib Qasid	(BPS-03)	3	3	754,000	754,000	
S162	Sweeper	(BPS-03)	2	2	503,000	503,000	
W032	Workshop Attendant	(BPS-03)	1	1	251,000	251,000	
A01152	Personal pay				1,000	1,000	
A012	TOTAL ALLOWANCES				<u>27,163,076</u>	<u>31,492,610</u>	<u>27,163,076</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,161,076</u>	<u>31,482,720</u>	<u>27,161,076</u>
A01201	Senior Post Allowance				9,750	15,000	9,750
A01202	House Rent Allowance				3,544,804	3,717,610	3,544,804
A01203	Conveyance Allowance				3,666,511	3,644,900	3,666,511
A01207	Washing Allowance				11,250	10,870	11,250
A01208	Dress Allowance				9,450	10,870	9,450
A0120D	Integrated Allowance				16,200	16,200	16,200
A01217	Medical Allowance				2,254,852	2,256,800	2,254,852
A0121T	Adhoc Relief Allowance 2013				1,071,223	1,040,190	1,071,223
A01224	Entertainment Allowance				4,280	9,600	4,280
A01229	Special compensatory allowance				61,422	9,710	61,422
A0122C	Adhoc Relief Allowance - 2015				734,067	715,180	734,067
A0122M	Adhoc Relief Allowance 2016				3,814,288	3,774,570	3,814,288
A0122N	Special Conveyance Allowance to Disbalded Employees				106,000	157,200	106,000
A0122Y	Ad-hoc Relief Allowance 2017				4,883,141	5,031,000	4,883,141
A01233	Unattractive Area Allowance				<u>1,639,959</u>	<u>1,712,710</u>	<u>1,639,959</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6099	Principal GHSS Mingora Swat				
001	Unattractive area allowance		1,639,959	1,712,710	1,639,959
A01238	Charge allowance		40	1,200	40
A0123G	Ad-hoc Relief Allowance-2018		<u>4,852,552</u>	<u>5,026,040</u>	<u>4,852,552</u>
001			4,852,552	5,026,040	4,852,552
A0123P	Ad-hoc Relief Allowance 2019		343,100	4,076,970	343,100
A01253	Science Teaching Allowance		17,187	15,600	17,187
A01270	Other		<u>121,000</u>	<u>240,500</u>	<u>121,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
084	M.Phill Allowance		120,000	240,500	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>9,890</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>9,890</u>	<u>1,000</u>
001	Leave Salary		1,000	9,890	1,000
A03	TOTAL OPERATING EXPENSES		<u>739,944</u>	<u>1,070,944</u>	<u>562,600</u>
A032	TOTAL COMMUNICATIONS		<u>30,170</u>	<u>63,170</u>	<u>34,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>29,170</u>	<u>63,170</u>	<u>33,000</u>
001	Telephone and Trunk Call		29,170	63,170	33,000
A033	TOTAL UTILITIES		<u>669,774</u>	<u>669,774</u>	<u>488,600</u>
A03303	Electricity		<u>476,174</u>	<u>476,174</u>	<u>295,000</u>
001	Electricity		476,174	476,174	295,000
A03304	Hot and Cold Weather Charges		<u>193,600</u>	<u>193,600</u>	<u>193,600</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		158,400	158,400	158,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>100,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>85,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	85,000	15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6099	Principal GHSS Mingora Swat				
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,190,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>3,190,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	3,190,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,520,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,520,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6099	Principal GHSS Mingora Swat				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Mingora Swat			72,455,020	87,683,154	72,277,676

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6100 Principal GHSS Kabal Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,903,916</u>	<u>58,791,780</u>	<u>49,903,916</u>
A011 TOTAL PAY	74	74	<u>30,488,400</u>	<u>36,015,070</u>	<u>30,488,400</u>
A011-1 TOTAL PAY OF OFFICERS	43	42	<u>23,571,300</u>	<u>28,499,150</u>	<u>23,071,300</u>
A01101 Total Basic Pay Of Officer	43	42	<u>23,500,000</u>	<u>28,402,550</u>	<u>23,000,000</u>
P070 Principal (BPS-19)	1	1	547,000		547,000
S044 Senior Instructor (BPS-18)	1		547,000		
S676 Senior Instructor Physical Education (BPS-18)		1			547,000
V011 Vice Principal (BPS-18)	1	1	547,000		547,000
L033 Librarian (BPS-17)	1	1	547,000		547,000
S144 Subject Specialist (BPS-17)	12	12	6,558,000		6,558,000
S604 Subject Specialist IT (BPS-17)	1	1	547,000		547,000
S572 Senior Certified Teacher (BPS-16)	6	6	3,279,000		3,279,000
S573 Senior Arabic Teacher (BPS-16)	1	1	547,000		547,000
S574 Senior Teology Teacher (BPS-16)	1	1	547,000		547,000
S575 Senior Drawing Master (BPS-16)	2	1	1,093,000		593,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	547,000		547,000
S579 Secondary School Teacher (BPS-16)	15	15	8,194,000		8,194,000
A01102 Personal pay			71,300	96,600	71,300
A011-2 TOTAL PAY OF OTHER STAFF	31	32	<u>6,917,100</u>	<u>7,515,920</u>	<u>7,417,100</u>
A01151 Total Basic Pay Other Staff	31	32	<u>6,917,100</u>	<u>7,515,920</u>	<u>7,417,100</u>
C020 Certificated Teacher (BPS-15)	13	13	2,769,140		2,769,140
D106 Drawing Master (BPS-15)		1			500,000
P030 Physical Education Teacher (BPS-15)	1	1	458,110		458,110
T023 Theology Teacher (BPS-15)	1	1	218,710		218,710

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6100	Principal GHSS Kabal Swat						
L005	Laboratory Supervisor	(BPS-14)	1	1	228,550	228,550	
S035	Senior Clerk	(BPS-14)	1	1	471,150	471,150	
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	
Q001	Qari	(BPS-12)	1	1	178,080	178,080	
J013	Junior Clerk	(BPS-11)	2	2	609,800	609,800	
B006	Behishti	(BPS-03)	1	1	185,240	185,240	
C057	Chowkidar	(BPS-03)	2	2	268,860	268,860	
L002	Laboratory Attendant	(BPS-03)	1	1	127,410	127,410	
M010	Mali	(BPS-03)	1	1	222,200	222,200	
N005	Naib Qasid	(BPS-03)	3	3	640,200	640,200	
S162	Sweeper	(BPS-03)	1	1	122,730	122,730	
W032	Workshop Attendant	(BPS-03)	1	1	216,920	216,920	
A012	TOTAL ALLOWANCES				<u>19,415,516</u>	<u>22,776,710</u>	<u>19,415,516</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,413,516</u>	<u>22,776,710</u>	<u>19,413,516</u>
A01202	House Rent Allowance				2,503,406	2,577,820	2,503,406
A01203	Conveyance Allowance				2,581,460	2,639,940	2,581,460
A01207	Washing Allowance				7,650	9,000	7,650
A01208	Dress Allowance				7,650	9,000	7,650
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120P	Adhoc Relief 2009					19,190	
A0120X	Adhoc Allowance - 2010					223,780	
A01217	Medical Allowance				1,716,410	1,655,760	1,716,410
A0121A	Ad - hoc Allowance - 2011					123,320	
A0121M	Adhoc Relief Allowance - 2012					62,210	
A0121T	Adhoc Relief Allowance 2013				753,277	771,260	753,277
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				32,364	9,710	32,364
A0122C	Adhoc Relief Allowance - 2015				537,397	500,130	537,397
A0122M	Adhoc Relief Allowance 2016				2,731,957	2,655,110	2,731,957
A0122N	Special Conveyance Allowance to Disbalded Employees				41,000	25,200	41,000
A0122Y	Ad-hoc Relief Allowance 2017				3,523,063	3,590,830	3,523,063

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6100	Principal GHSS Kabal Swat				
A01233	Unattractive Area Allowance		<u>1,211,531</u>	<u>1,220,780</u>	<u>1,211,531</u>
001	Unattractive area allowance		1,211,531	1,220,780	1,211,531
A01238	Charge allowance		600	1,200	600
A0123G	Ad-hoc Relief Allowance-2018		<u>3,495,052</u>	<u>3,588,640</u>	<u>3,495,052</u>
001			3,495,052	3,588,640	3,495,052
A0123P	Ad-hoc Relief Allowance 2019		232,200	2,878,500	232,200
A01244	Adhoc relief			38,130	
A01253	Science Teaching Allowance		16,299	16,800	16,299
A01270	Other			<u>138,200</u>	
084	M.Phill Allowance			138,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>367,151</u>	<u>1,024,902</u>	<u>723,400</u>
A032	TOTAL COMMUNICATIONS		<u>34,530</u>	<u>69,530</u>	<u>69,000</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>33,530</u>	<u>67,530</u>	<u>68,000</u>
001	Telephone and Trunk Call		33,530	67,530	68,000
A033	TOTAL UTILITIES		<u>277,621</u>	<u>602,372</u>	<u>599,400</u>
A03303	Electricity		<u>119,221</u>	<u>443,972</u>	<u>441,000</u>
001	Electricity		119,221	443,972	441,000
A03304	Hot and Cold Weather Charges		<u>158,400</u>	<u>158,400</u>	<u>158,400</u>
001	Firewood		35,200	35,200	35,200
002	Charcoal		123,200	123,200	123,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>115,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6100	Principal GHSS Kabal Swat				
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6100	Principal GHSS Kabal Swat				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Kabal Swat			50,272,067	59,943,282	50,628,316

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6101 Head Master GHS Jano Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,872,972</u>	<u>14,477,290</u>	<u>13,873,972</u>
A011 TOTAL PAY	25	25	<u>9,066,200</u>	<u>8,563,670</u>	<u>9,066,200</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,519,000</u>	<u>4,227,670</u>	<u>4,519,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,519,000</u>	<u>4,227,670</u>	<u>4,519,000</u>
H029 Head Master (BPS-17)	1	1	904,940		904,940
S573 Senior Arabic Teacher (BPS-16)	1	1	638,840		638,840
S575 Senior Drawing Master (BPS-16)	1	1	602,360		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		565,880
S579 Secondary School Teacher (BPS-16)	4	4	1,306,980		1,306,980
S610 Secondary School Teacher (IT) (BPS-16)	1	1	500,000		500,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,547,200</u>	<u>4,336,000</u>	<u>4,547,200</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,546,200</u>	<u>4,336,000</u>	<u>4,546,200</u>
C020 Certificated Teacher (BPS-15)	5	5	1,793,090		1,793,090
S577 Senior Qari (BPS-15)	1	1	468,270		468,270
T023 Theology Teacher (BPS-15)	2	2	836,420		836,420
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
J013 Junior Clerk (BPS-11)	1	1	199,240		199,240
B006 Behishti (BPS-03)	1	1	216,920		216,920
C057 Chowkidar (BPS-03)	2	2	259,500		259,500
L002 Laboratory Attendant (BPS-03)	1	1	177,920		177,920
N005 Naib Qasid (BPS-03)	1	1	177,920		177,920
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A01152 Personal pay			1,000		1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6101	Head Master GHS Jano Swat				
A012	TOTAL ALLOWANCES		<u>4,806,772</u>	<u>5,913,620</u>	<u>4,807,772</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,804,772</u>	<u>5,913,620</u>	<u>4,805,772</u>
A01202	House Rent Allowance		641,443	688,350	641,443
A01203	Conveyance Allowance		823,437	840,050	823,437
A01207	Washing Allowance		5,850	5,400	5,850
A01208	Dress Allowance		4,050	5,400	4,050
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		442,303	446,230	442,303
A0121T	Adhoc Relief Allowance 2013		156,423	160,810	156,423
A0122C	Adhoc Relief Allowance - 2015		109,418	111,200	109,418
A0122M	Adhoc Relief Allowance 2016		623,039	632,920	623,039
A0122N	Special Conveyance Allowance to Disbalded Employees			44,640	1,000
A0122Y	Ad-hoc Relief Allowance 2017		796,712	860,640	796,712
A01233	Unattractive Area Allowance		<u>344,145</u>	<u>361,300</u>	<u>344,145</u>
001	Unattractive area allowance		344,145	361,300	344,145
A01238	Charge allowance		1,070	2,830	1,070
A0123G	Ad-hoc Relief Allowance-2018		<u>783,682</u>	<u>861,030</u>	<u>783,682</u>
001			783,682	861,030	783,682
A0123P	Ad-hoc Relief Allowance 2019		66,000	825,740	66,000
A01253	Science Teaching Allowance		1,800	1,680	1,800
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>164,414</u>	<u>237,200</u>	<u>245,200</u>
A032	TOTAL COMMUNICATIONS		<u>30,574</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>29,574</u>	<u>50,000</u>	<u>50,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6101	Head Master GHS Jano Swat				
001	Telephone and Trunk Call		29,574	50,000	50,000
A033	TOTAL UTILITIES		<u>105,840</u>	<u>159,200</u>	<u>166,200</u>
A03303	Electricity		<u>26,640</u>	<u>80,000</u>	<u>87,000</u>
001	Electricity		26,640	80,000	87,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Jano Swat			14,038,386	14,715,490	14,120,172

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6102	Principal GHSS Bamakhela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,550,063</u>	<u>28,684,120</u>	<u>25,550,063</u>
A011	TOTAL PAY	40	40	<u>16,920,980</u>	<u>16,920,980</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>12,059,890</u>	<u>12,538,270</u>
A01101	Total Basic Pay Of Officer	21	21	<u>12,020,790</u>	<u>12,427,870</u>
P070	Principal (BPS-18)	1	1	962,450	962,450
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	10	10	6,464,480	6,464,480
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	1	1	693,560	693,560
S574	Senior Teology Teacher (BPS-16)	1	1	492,920	492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	565,880
S579	Secondary School Teacher (BPS-16)	4	4	1,460,960	1,460,960
A01102	Personal pay			39,100	110,400
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,861,090</u>	<u>4,972,350</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,861,090</u>	<u>4,972,350</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	3	3	1,134,930	1,134,930
D106	Drawing Master (BPS-15)	1	1	202,750	202,750
S577	Senior Qari (BPS-15)	1	1	394,270	394,270
T023	Theology Teacher (BPS-15)	1	1	394,270	394,270
S035	Senior Clerk (BPS-14)	1	1	429,030	429,030
J013	Junior Clerk (BPS-11)	1	1	368,200	368,200

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6102	Principal GHSS Bamakhela Swat								
L001	Laboratory Assistant	(BPS-07)	1	1	136,150	136,150			
B006	Behishti	(BPS-03)	1	1	216,920	216,920			
C057	Chowkidar	(BPS-03)	3	3	561,850	561,850			
L002	Laboratory Attendant	(BPS-03)	2	2	362,270	362,270			
N005	Naib Qasid	(BPS-03)	2	2	339,650	339,650			
S162	Sweeper	(BPS-03)	1	1	118,050	118,050			
A012	TOTAL ALLOWANCES		<u>8,629,083</u>			<u>11,173,500</u>		<u>8,629,083</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,627,083</u>			<u>11,173,500</u>		<u>8,627,083</u>	
A01202	House Rent Allowance				1,140,283	1,360,100	1,140,283		
A01203	Conveyance Allowance				1,155,552	1,325,720	1,155,552		
A01207	Washing Allowance				7,200	8,860	7,200		
A01208	Dress Allowance				7,200	8,860	7,200		
A0120D	Integrated Allowance				10,800	10,800	10,800		
A01217	Medical Allowance				764,113	873,020	764,113		
A0121T	Adhoc Relief Allowance 2013				322,822	369,360	322,822		
A01229	Special compensatory allowance				37,818	42,430	37,818		
A0122C	Adhoc Relief Allowance - 2015				228,653	269,500	228,653		
A0122M	Adhoc Relief Allowance 2016				1,195,440	1,322,440	1,195,440		
A0122N	Special Conveyance Allowance to Disbalded Employees				23,000		23,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,519,294	1,755,930	1,519,294		
A01233	Unattractive Area Allowance				<u>561,214</u>	<u>659,120</u>	<u>561,214</u>		
001	Unattractive area allowance				561,214	659,120	561,214		
A01238	Charge allowance				1,200	1,200	1,200		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,519,294</u>	<u>1,755,930</u>	<u>1,519,294</u>		
001					1,519,294	1,755,930	1,519,294		
A0123P	Ad-hoc Relief Allowance 2019				99,200	1,269,870	99,200		
A01253	Science Teaching Allowance				4,000	3,360	4,000		
A01270	Other				<u>30,000</u>	<u>137,000</u>	<u>30,000</u>		
084	M.Phill Allowance				30,000	137,000	30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>			
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>		
001	Medical Charges				1,000		1,000		

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6102	Principal GHSS Bamakhela Swat				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>219,590</u>	<u>594,520</u>	<u>246,200</u>
A032	TOTAL COMMUNICATIONS		<u>24,320</u>	<u>58,320</u>	<u>27,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>23,320</u>	<u>57,320</u>	<u>26,000</u>
001	Telephone and Trunk Call		23,320	57,320	26,000
A033	TOTAL UTILITIES		<u>150,270</u>	<u>193,200</u>	<u>174,200</u>
A03303	Electricity		<u>27,070</u>	<u>70,000</u>	<u>51,000</u>
001	Electricity		27,070	70,000	51,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6102	Principal GHSS Bamakhela Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6102	Principal GHSS Bamakhela Swat				
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Bamakhela Swat			25,770,653	29,405,240	25,797,263

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6103 Head Master GHS Laikot Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,304,514</u>	<u>7,388,010</u>	<u>7,304,514</u>
A011 TOTAL PAY	19	19	<u>4,953,060</u>	<u>4,421,910</u>	<u>4,953,060</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>1,698,860</u>	<u>2,104,040</u>	<u>1,698,860</u>
A01101 Total Basic Pay Of Officer	6	6	<u>1,698,860</u>	<u>2,007,440</u>	<u>1,698,860</u>
H029 Head Master (BPS-17)	1	1	380,540		380,540
S573 Senior Arabic Teacher (BPS-16)	1	1	400,000		400,000
S579 Secondary School Teacher (BPS-16)	4	4	918,320		918,320
A01102 Personal pay				96,600	
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,254,200</u>	<u>2,317,870</u>	<u>3,254,200</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,254,200</u>	<u>2,317,870</u>	<u>3,254,200</u>
C020 Certificated Teacher (BPS-15)	3	3	600,270		600,270
D106 Drawing Master (BPS-15)	1	1	250,630		250,630
P030 Physical Education Teacher (BPS-15)	1	1	421,680		421,680
T023 Theology Teacher (BPS-15)	1	1	426,190		426,190
Q001 Qari (BPS-12)	1	1	410,230		410,230
J013 Junior Clerk (BPS-11)	1	1	178,120		178,120
B006 Behishti (BPS-03)	1	1	206,360		206,360
C057 Chowkidar (BPS-03)	1	1	127,410		127,410
L002 Laboratory Attendant (BPS-03)	1	1	190,520		190,520
N005 Naib Qasid (BPS-03)	1	1	282,620		282,620
S162 Sweeper (BPS-03)	1	1	160,170		160,170
A012 TOTAL ALLOWANCES			<u>2,351,454</u>	<u>2,966,100</u>	<u>2,351,454</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,349,454</u>	<u>2,966,100</u>	<u>2,349,454</u>
A01202 House Rent Allowance			318,947	341,830	318,947

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6103	Head Master GHS Laikot Swat				
A01203	Conveyance Allowance		378,824	401,820	378,824
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		219,174	283,340	219,174
A0121T	Adhoc Relief Allowance 2013		75,600	89,530	75,600
A0122C	Adhoc Relief Allowance - 2015		52,066	57,050	52,066
A0122M	Adhoc Relief Allowance 2016		305,718	338,800	305,718
A0122Y	Ad-hoc Relief Allowance 2017		392,008	437,610	392,008
A01233	Unattractive Area Allowance		<u>172,000</u>	<u>182,650</u>	<u>172,000</u>
001	Unattractive area allowance		172,000	182,650	172,000
A01238	Charge allowance		700	1,200	700
A0123G	Ad-hoc Relief Allowance-2018		<u>388,417</u>	<u>435,420</u>	<u>388,417</u>
001			388,417	435,420	388,417
A0123P	Ad-hoc Relief Allowance 2019		32,500	382,570	32,500
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>80,400</u>	<u>77,400</u>	<u>80,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>71,400</u>	<u>70,400</u>	<u>71,400</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6103	Head Master GHS Laikot Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Stationery Charges		1,000	1,000	1,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Laikot Swat			7,385,914	7,466,410	7,385,914

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6104 Head Master GHS Manai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,090,105</u>	<u>11,479,430</u>	<u>11,090,105</u>
A011 TOTAL PAY	27	27	<u>7,328,150</u>	<u>6,723,330</u>	<u>7,328,150</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,380,660</u>	<u>3,401,220</u>	<u>3,380,660</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,364,560</u>	<u>3,359,820</u>	<u>3,364,560</u>
H029 Head Master (BPS-17)	1	1	916,440		916,440
S572 Senior Certified Teacher (BPS-16)	2	2	475,120		475,120
S574 Senior Teology Teacher (BPS-16)	1	1	438,200		438,200
S579 Secondary School Teacher (BPS-16)	6	6	1,534,800		1,534,800
A01102 Personal pay			16,100	41,400	16,100
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,947,490</u>	<u>3,322,110</u>	<u>3,947,490</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,947,490</u>	<u>3,322,110</u>	<u>3,947,490</u>
A047 Arabic Teacher (BPS-15)	1	1	202,750		202,750
C020 Certificated Teacher (BPS-15)	4	4	1,377,050		1,377,050
D106 Drawing Master (BPS-15)	2	2	405,500		405,500
P030 Physical Education Teacher (BPS-15)	2	2	405,500		405,500
Q001 Qari (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
B006 Behishti (BPS-03)	1	1	216,920		216,920
C057 Chowkidar (BPS-03)	2	2	344,330		344,330
L002 Laboratory Attendant (BPS-03)	1	1	222,200		222,200
N005 Naib Qasid (BPS-03)	1	1	275,000		275,000
S162 Sweeper (BPS-03)	1	1	174,680		174,680
A012 TOTAL ALLOWANCES			<u>3,761,955</u>	<u>4,756,100</u>	<u>3,761,955</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,759,955</u>	<u>4,756,100</u>	<u>3,759,955</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6104	Head Master GHS Manai Swat				
A01202	House Rent Allowance		545,202	627,440	545,202
A01203	Conveyance Allowance		644,822	700,970	644,822
A01207	Washing Allowance		5,850	5,400	5,850
A01208	Dress Allowance		4,050	5,400	4,050
A0120D	Integrated Allowance		5,400	4,320	5,400
A01217	Medical Allowance		362,583	391,260	362,583
A0121T	Adhoc Relief Allowance 2013		102,086	109,510	102,086
A0122C	Adhoc Relief Allowance - 2015		69,412	74,420	69,412
A0122M	Adhoc Relief Allowance 2016		466,768	517,040	466,768
A0122N	Special Conveyance Allowance to Disbalded Employees			34,800	
A0122Y	Ad-hoc Relief Allowance 2017		606,630	672,330	606,630
A01233	Unattractive Area Allowance		<u>288,391</u>	<u>325,020</u>	<u>288,391</u>
001	Unattractive area allowance		288,391	325,020	288,391
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>606,519</u>	<u>672,330</u>	<u>606,519</u>
001			606,519	672,330	606,519
A0123P	Ad-hoc Relief Allowance 2019		46,500	608,180	46,500
A01253	Science Teaching Allowance		4,542	6,480	4,542
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>160,200</u>	<u>165,200</u>	<u>166,200</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>80,200</u>	<u>87,200</u>	<u>86,200</u>
A03303	Electricity		<u>1,000</u>	<u>8,000</u>	<u>7,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6104	Head Master GHS Manai Swat				
001	Electricity		1,000	8,000	7,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Travelling Allowance		70,000	70,000	70,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Manai Swat			11,251,305	11,645,630	11,257,305

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6105	Head Master GHS Qalagay Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,319,213</u>	<u>12,842,230</u>	<u>13,319,213</u>
A011	TOTAL PAY	27	27	<u>9,257,250</u>	<u>7,759,270</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,543,180</u>	<u>4,099,370</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,543,180</u>	<u>4,085,570</u>
H029	Head Master (BPS-17)	1	1	904,940	904,940
S572	Senior Certified Teacher (BPS-16)	2	2	475,120	475,120
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360	602,360
S575	Senior Drawing Master (BPS-16)	1	1	584,120	584,120
S579	Secondary School Teacher (BPS-16)	7	7	2,739,080	2,739,080
S610	Secondary School Teacher (IT) (BPS-16)	1	1	237,560	237,560
A01102	Personal pay				13,800
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,714,070</u>	<u>3,659,900</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,714,070</u>	<u>3,657,790</u>
C020	Certificated Teacher (BPS-15)	4	4	1,700,030	1,700,030
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
C457	Certified Teacher IT (BPS-12)	1	1	185,240	185,240
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishiti (BPS-03)	1	1	211,290	211,290
C057	Chowkidar (BPS-03)	1	1	211,640	211,640
L002	Laboratory Attendant (BPS-03)	1	1	206,010	206,010
N005	Naib Qasid (BPS-03)	1	1	253,880	253,880
S162	Sweeper (BPS-03)	1	1	216,920	216,920

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6105	Head Master GHS Qalagay Swat				
A01152	Personal pay			2,110	
A012	TOTAL ALLOWANCES		<u>4,061,963</u>	<u>5,082,960</u>	<u>4,061,963</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,059,963</u>	<u>5,082,960</u>	<u>4,059,963</u>
A01202	House Rent Allowance		536,439	605,320	536,439
A01203	Conveyance Allowance		638,563	757,210	638,563
A01207	Washing Allowance		1,950	1,800	1,950
A01208	Dress Allowance		1,950	1,800	1,950
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		396,229	419,230	396,229
A0121T	Adhoc Relief Allowance 2013		139,309	131,510	139,309
A0122C	Adhoc Relief Allowance - 2015		94,104	90,530	94,104
A0122M	Adhoc Relief Allowance 2016		545,246	571,210	545,246
A0122N	Special Conveyance Allowance to Disbalded Employees			88,800	
A0122Y	Ad-hoc Relief Allowance 2017		686,516	724,120	686,516
A01233	Unattractive Area Allowance		<u>286,750</u>	<u>313,340</u>	<u>286,750</u>
001	Unattractive area allowance		286,750	313,340	286,750
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>674,194</u>	<u>703,750</u>	<u>674,194</u>
001			674,194	703,750	674,194
A0123P	Ad-hoc Relief Allowance 2019		48,900	632,460	48,900
A01253	Science Teaching Allowance		3,213	5,280	3,213
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>115,044</u>	<u>133,200</u>	<u>115,044</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6105	Head Master GHS Qalagay Swat				
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>85,044</u>	<u>105,200</u>	<u>85,044</u>
A03303	Electricity		<u>5,844</u>	<u>26,000</u>	<u>5,844</u>
001	Electricity		5,844	26,000	5,844
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Qalagay Swat			13,435,257	12,976,430	13,435,257

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6106 Head Master GHS Asala Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,131,011</u>	<u>16,153,500</u>	<u>16,131,011</u>
A011 TOTAL PAY	26	26	<u>11,039,570</u>	<u>9,697,450</u>	<u>11,039,570</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>8,221,990</u>	<u>6,898,480</u>	<u>8,221,990</u>
A01101 Total Basic Pay Of Officer	15	15	<u>8,221,990</u>	<u>6,857,080</u>	<u>8,221,990</u>
H029 Head Master (BPS-17)	1	1	929,950		929,950
S572 Senior Certified Teacher (BPS-16)	4	4	2,591,840		2,591,840
S574 Senior Teology Teacher (BPS-16)	3	3	1,259,880		1,259,880
S575 Senior Drawing Master (BPS-16)	2	2	1,368,880		1,368,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	504,080		504,080
S579 Secondary School Teacher (BPS-16)	4	4	1,567,360		1,567,360
A01102 Personal pay				41,400	
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,817,580</u>	<u>2,798,970</u>	<u>2,817,580</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,817,580</u>	<u>2,798,970</u>	<u>2,817,580</u>
A047 Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020 Certificated Teacher (BPS-15)	2	2	699,430		699,430
P030 Physical Education Teacher (BPS-15)	1	1	500,000		500,000
S577 Senior Qari (BPS-15)	1	1	505,990		505,990
J013 Junior Clerk (BPS-11)	1	1	178,120		178,120
B006 Behishti (BPS-03)	1	1	216,920		216,920
C057 Chowkidar (BPS-03)	1	1	127,410		127,410
L002 Laboratory Attendant (BPS-03)	1	1	150,810		150,810
N005 Naib Qasid (BPS-03)	1	1	118,050		118,050
S162 Sweeper (BPS-03)	1	1	127,410		127,410

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6106 Head Master GHS Asala Swat					
A012 TOTAL ALLOWANCES			<u>5,091,441</u>	<u>6,456,050</u>	<u>5,091,441</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,089,441</u>	<u>6,456,050</u>	<u>5,089,441</u>
A01202 House Rent Allowance			628,165	719,900	628,165
A01203 Conveyance Allowance			821,749	851,880	821,749
A01207 Washing Allowance			5,850	3,660	5,850
A01208 Dress Allowance			4,050	3,660	4,050
A0120D Integrated Allowance			750	12,960	750
A01217 Medical Allowance			460,916	520,960	460,916
A0121T Adhoc Relief Allowance 2013			182,543	199,370	182,543
A0122C Adhoc Relief Allowance - 2015			122,495	122,140	122,495
A0122M Adhoc Relief Allowance 2016			688,242	733,480	688,242
A0122N Special Conveyance Allowance to Disbalded Employees				52,080	
A0122Y Ad-hoc Relief Allowance 2017			875,535	969,750	875,535
A01233 Unattractive Area Allowance			<u>343,952</u>	<u>377,550</u>	<u>343,952</u>
001 Unattractive area allowance			343,952	377,550	343,952
A01238 Charge allowance			423	1,200	423
A0123G Ad-hoc Relief Allowance-2018			<u>874,471</u>	<u>969,750</u>	<u>874,471</u>
001			874,471	969,750	874,471
A0123P Ad-hoc Relief Allowance 2019			74,300	914,110	74,300
A01253 Science Teaching Allowance			6,000	3,600	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>111,838</u>	<u>230,886</u>	<u>222,400</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>70,835</u>	<u>70,000</u>
A03201 Postage and Telegraph			1,000		1,000
A03202 Telephone and Trunk Call			<u>1,000</u>	<u>70,835</u>	<u>69,000</u>
001 Telephone and Trunk Call			1,000	70,835	69,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6106	Head Master GHS Asala Swat				
A033	TOTAL UTILITIES		<u>81,838</u>	<u>132,051</u>	<u>124,400</u>
A03303	Electricity		<u>11,438</u>	<u>61,651</u>	<u>54,000</u>
001	Electricity		11,438	61,651	54,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>497,680</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>497,680</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	497,680	1,000
Head Master GHS Asala Swat			16,243,849	16,882,066	16,354,411

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6107	Head Master GHS Shalhand Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,468,002</u>	<u>11,276,500</u>	<u>12,468,002</u>	
A011	TOTAL PAY	24	24	<u>8,246,356</u>	<u>6,678,190</u>	<u>8,246,356</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,973,126</u>	<u>3,838,990</u>	<u>4,973,126</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,867,400</u>	<u>3,838,990</u>	<u>4,867,400</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher (BPS-16)	3	3	2,080,680		2,080,680
S575	Senior Drawing Master (BPS-16)	1	1	226,920		226,920
S579	Secondary School Teacher (BPS-16)	4	4	1,643,360		1,643,360
A01102	Personal pay			105,726		105,726
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,273,230</u>	<u>2,839,200</u>	<u>3,273,230</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,273,230</u>	<u>2,839,200</u>	<u>3,273,230</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020	Certificated Teacher (BPS-15)	2	2	386,880		386,880
D106	Drawing Master (BPS-15)	1	1	193,440		193,440
P030	Physical Education Teacher (BPS-15)	1	1	226,920		226,920
T023	Theology Teacher (BPS-15)	2	2	386,880		386,880
Q001	Qari (BPS-12)	1	1	408,330		408,330
J013	Junior Clerk (BPS-11)	1	1	178,120		178,120
B006	Behishti (BPS-03)	1	1	216,920		216,920
C057	Chowkidar (BPS-03)	1	1	145,980		145,980
L002	Laboratory Attendant (BPS-03)	1	1	216,920		216,920
N005	Naib Qasid (BPS-03)	1	1	248,600		248,600
S162	Sweeper (BPS-03)	2	2	470,800		470,800
A012	TOTAL ALLOWANCES			<u>4,221,646</u>	<u>4,598,310</u>	<u>4,221,646</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6107	Head Master GHS Shalhand Swat				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,219,646</u>	<u>4,598,310</u>	<u>4,219,646</u>
A01202	House Rent Allowance		536,775	547,760	536,775
A01203	Conveyance Allowance		634,908	623,470	634,908
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		4,440	5,400	4,440
A01217	Medical Allowance		412,198	387,680	412,198
A0121T	Adhoc Relief Allowance 2013		149,957	123,950	149,957
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		102,230	84,270	102,230
A0122M	Adhoc Relief Allowance 2016		577,056	507,520	577,056
A0122Y	Ad-hoc Relief Allowance 2017		729,023	667,820	729,023
A01233	Unattractive Area Allowance		<u>283,254</u>	<u>286,420</u>	<u>283,254</u>
001	Unattractive area allowance		283,254	286,420	283,254
A01238	Charge allowance		1,019	980	1,019
A0123G	Ad-hoc Relief Allowance-2018		<u>720,986</u>	<u>667,820</u>	<u>720,986</u>
001			720,986	667,820	720,986
A0123P	Ad-hoc Relief Allowance 2019		52,400	651,060	52,400
A01253	Science Teaching Allowance		3,600	3,360	3,600
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,627</u>	<u>177,200</u>	<u>116,200</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>30,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	30,000	1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6107	Head Master GHS Shalhand Swat				
A033	TOTAL UTILITIES		<u>81,627</u>	<u>119,200</u>	<u>86,200</u>
A03303	Electricity		<u>2,427</u>	<u>40,000</u>	<u>7,000</u>
001	Electricity		2,427	40,000	7,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Shalhand Swat			12,580,629	11,454,700	12,585,202

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6108 Head Master GHS Gurnai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,244,733</u>	<u>5,860,820</u>	<u>8,244,733</u>
A011 TOTAL PAY	20	21	<u>5,865,030</u>	<u>3,365,510</u>	<u>5,865,030</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,121,340</u>	<u>1,660,780</u>	<u>3,121,340</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,121,340</u>	<u>1,660,780</u>	<u>3,121,340</u>
H029 Head Master (BPS-17)	1	1	932,540		932,540
S572 Senior Certified Teacher (BPS-16)	1	1	967,600		967,600
S574 Senior Teology Teacher (BPS-16)	1	1	193,440		193,440
S579 Secondary School Teacher (BPS-16)	4	4	1,027,760		1,027,760
A011-2 TOTAL PAY OF OTHER STAFF	13	14	<u>2,743,690</u>	<u>1,704,730</u>	<u>2,743,690</u>
A01151 Total Basic Pay Other Staff	13	14	<u>2,743,690</u>	<u>1,704,730</u>	<u>2,743,690</u>
A047 Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020 Certificated Teacher (BPS-15)	1	2	396,190		396,190
D106 Drawing Master (BPS-15)	1	1	241,320		241,320
P030 Physical Education Teacher (BPS-15)	1	1	193,440		193,440
T023 Theology Teacher (BPS-15)	1	1	241,320		241,320
Q001 Qari (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
B006 Behishti (BPS-03)	1	1	216,920		216,920
C057 Chowkidar (BPS-03)	2	2	372,410		372,410
L002 Laboratory Attendant (BPS-03)	1	1	216,920		216,920
N005 Naib Qasid (BPS-03)	1	1	227,480		227,480
S162 Sweeper (BPS-03)	1	1	127,410		127,410
A012 TOTAL ALLOWANCES			<u>2,379,703</u>	<u>2,495,310</u>	<u>2,379,703</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,377,703</u>	<u>2,495,310</u>	<u>2,377,703</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6108	Head Master GHS Gurnai Swat				
A01202	House Rent Allowance		325,130	329,410	325,130
A01203	Conveyance Allowance		402,072	396,780	402,072
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	2,160	5,400
A01217	Medical Allowance		238,357	227,700	238,357
A0121T	Adhoc Relief Allowance 2013		78,818	60,420	78,818
A0121Z	Adhoc Relief Allowance 2014		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		53,900	41,380	53,900
A0122M	Adhoc Relief Allowance 2016		300,872	250,410	300,872
A0122Y	Ad-hoc Relief Allowance 2017		380,883	336,550	380,883
A01233	Unattractive Area Allowance		<u>184,500</u>	<u>183,730</u>	<u>184,500</u>
001	Unattractive area allowance		184,500	183,730	184,500
A01238	Charge allowance		500	1,370	500
A0123G	Ad-hoc Relief Allowance-2018		<u>376,171</u>	<u>336,570</u>	<u>376,171</u>
001			376,171	336,570	376,171
A0123P	Ad-hoc Relief Allowance 2019		22,500	319,950	22,500
A01253	Science Teaching Allowance		400	1,680	400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>160,800</u>	<u>180,800</u>	<u>171,800</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>100,800</u>	<u>120,800</u>	<u>111,800</u>
A03303	Electricity		<u>4,000</u>	<u>24,000</u>	<u>15,000</u>
001	Electricity		4,000	24,000	15,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6108	Head Master GHS Gurnai Swat				
A03304	Hot and Cold Weather Charges		<u>96,800</u>	<u>96,800</u>	<u>96,800</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		79,200	79,200	79,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Gurnai Swat			8,406,533	6,042,620	8,417,533

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6109	Principal GHSS Batai Khwaza Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,086,719</u>	<u>28,668,310</u>	<u>25,086,719</u>
A011	TOTAL PAY	46	46	<u>16,004,630</u>	<u>16,004,630</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>10,712,130</u>	<u>10,712,130</u>
A01101	Total Basic Pay Of Officer	26	26	<u>10,640,830</u>	<u>13,307,770</u>
P070	Principal (BPS-18)	1	1	721,370	721,370
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	10	10	3,805,400	3,805,400
S572	Senior Certified Teacher (BPS-16)	4	4	1,807,520	1,807,520
S574	Senior Theology Teacher (BPS-16)	1	1	438,200	438,200
S575	Senior Drawing Master (BPS-16)	1	1	602,360	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160	511,160
S579	Secondary School Teacher (BPS-16)	6	6	1,899,600	1,899,600
S610	Secondary School Teacher (IT) (BPS-16)	1	1	474,680	474,680
A01102	Personal pay			71,300	110,880
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,292,500</u>	<u>4,018,610</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,292,500</u>	<u>4,018,610</u>
A047	Arabic Teacher (BPS-15)	1	1	657,080	657,080
C020	Certificated Teacher (BPS-15)	4	4	1,240,250	1,240,250
T023	Theology Teacher (BPS-15)	1	1	458,110	458,110
S035	Senior Clerk (BPS-14)	1	1	400,950	400,950
C457	Certified Teacher IT (BPS-12)	1	1	166,560	166,560
Q001	Qari (BPS-12)	1	1	385,440	385,440
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6109	Principal GHSS Batai Khwaza Khela Swat						
L001	Laboratory Assistant	(BPS-07)	1	1	218,110	218,110	
B006	Behishti	(BPS-03)	1	1	216,920	216,920	
C057	Chowkidar	(BPS-03)	3	3	494,660	494,660	
L002	Laboratory Attendant	(BPS-03)	2	2	334,970	334,970	
N005	Naib Qasid	(BPS-03)	2	2	340,250	340,250	
S162	Sweeper	(BPS-03)	1	1	222,200	222,200	
A012	TOTAL ALLOWANCES				<u>9,082,089</u>	<u>11,231,050</u>	<u>9,082,089</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,080,089</u>	<u>11,231,050</u>	<u>9,080,089</u>
A01202	House Rent Allowance				1,248,314	1,404,770	1,248,314
A01203	Conveyance Allowance				1,353,899	1,459,210	1,353,899
A01207	Washing Allowance				4,050	6,610	4,050
A01208	Dress Allowance				2,250	6,610	2,250
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				741,992	829,790	741,992
A0121T	Adhoc Relief Allowance 2013				321,648	322,440	321,648
A01229	Special compensatory allowance				29,070		29,070
A0122C	Adhoc Relief Allowance - 2015				221,348	222,280	221,348
A0122M	Adhoc Relief Allowance 2016				1,217,358	1,296,950	1,217,358
A0122Y	Ad-hoc Relief Allowance 2017				1,576,601	1,743,720	1,576,601
A01233	Unattractive Area Allowance				<u>628,770</u>	<u>700,030</u>	<u>628,770</u>
001	Unattractive area allowance				628,770	700,030	628,770
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,576,022</u>	<u>1,741,410</u>	<u>1,576,022</u>
001					1,576,022	1,741,410	1,576,022
A0123P	Ad-hoc Relief Allowance 2019				112,700	1,390,550	112,700
A01253	Science Teaching Allowance				9,467	10,080	9,467
A01270	Other				<u>30,000</u>	<u>90,000</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	90,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6109	Principal GHSS Batai Khwaza Khela Swat				
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>224,106</u>	<u>538,366</u>	<u>224,106</u>
A032	TOTAL COMMUNICATIONS		<u>33,130</u>	<u>49,390</u>	<u>33,130</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>32,130</u>	<u>47,390</u>	<u>32,130</u>
001	Telephone and Trunk Call		32,130	47,390	32,130
A033	TOTAL UTILITIES		<u>152,976</u>	<u>152,976</u>	<u>152,976</u>
A03303	Electricity		<u>20,976</u>	<u>20,976</u>	<u>20,976</u>
001	Electricity		20,976	20,976	20,976
A03304	Hot and Cold Weather Charges		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		114,400	114,400	114,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>8,000</u>	<u>231,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>28,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	28,000	3,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>5,000</u>	<u>180,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6109	Principal GHSS Batai Khwaza Khela Swat				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6109	Principal GHSS Batai Khwaza Khela Swat				
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Batai Khwaza Khela Swat			25,311,825	29,333,276	25,311,825

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6111	Principal GHS Islampur Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,917,137</u>	<u>20,680,140</u>	<u>19,917,137</u>
A011	TOTAL PAY		<u>12,764,620</u>	<u>12,401,270</u>	<u>12,764,620</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,887,950</u>	<u>7,714,070</u>	<u>6,887,950</u>
A01101	Total Basic Pay Of Officer		<u>6,887,950</u>	<u>7,708,600</u>	<u>6,887,950</u>
P070	Principal	(BPS-18)	1	1	962,450
S572	Senior Certified Teacher	(BPS-16)	3	3	1,113,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	730,040
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200
S575	Senior Drawing Master	(BPS-16)	1	1	565,880
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160
S579	Secondary School Teacher	(BPS-16)	8	8	2,128,500
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	438,200
A01102	Personal pay			5,470	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,876,670</u>	<u>4,687,200</u>	<u>5,876,670</u>
A01151	Total Basic Pay Other Staff		<u>5,876,670</u>	<u>4,687,200</u>	<u>5,876,670</u>
C020	Certificated Teacher	(BPS-15)	6	6	2,704,640
D106	Drawing Master	(BPS-15)	1	1	553,870
P030	Physical Education Teacher	(BPS-15)	1	1	456,440
T023	Theology Teacher	(BPS-15)	1	1	202,750
C457	Certified Teacher IT	(BPS-12)	1	1	167,560
Q001	Qari	(BPS-12)	1	1	189,600
J013	Junior Clerk	(BPS-11)	1	1	167,560
B006	Behishti	(BPS-03)	1	1	211,640
C057	Chowkidar	(BPS-03)	2	2	236,100

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6111	Principal GHS Islampur Swat						
L002	Laboratory Attendant	(BPS-03)	1	1	222,200	222,200	
N005	Naib Qasid	(BPS-03)	2	2	341,030	341,030	
S162	Sweeper	(BPS-03)	2	2	423,280	423,280	
A012	TOTAL ALLOWANCES				<u>7,152,517</u>	<u>8,278,870</u>	<u>7,152,517</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,150,517</u>	<u>8,278,870</u>	<u>7,150,517</u>
A01202	House Rent Allowance				937,178	969,140	937,178
A01203	Conveyance Allowance				1,148,720	1,108,970	1,148,720
A01207	Washing Allowance				9,450	7,380	9,450
A01208	Dress Allowance				7,650	7,380	7,650
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				647,020	664,760	647,020
A0121T	Adhoc Relief Allowance 2013				241,708	208,760	241,708
A0122C	Adhoc Relief Allowance - 2015				167,068	144,230	167,068
A0122M	Adhoc Relief Allowance 2016				955,525	942,650	955,525
A0122Y	Ad-hoc Relief Allowance 2017				1,214,812	1,239,940	1,214,812
A01233	Unattractive Area Allowance				<u>496,217</u>	<u>508,800</u>	<u>496,217</u>
001	Unattractive area allowance				496,217	508,800	496,217
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,211,271</u>	<u>1,239,940</u>	<u>1,211,271</u>
001					1,211,271	1,239,940	1,211,271
A0123P	Ad-hoc Relief Allowance 2019				97,100	1,190,240	97,100
A01253	Science Teaching Allowance				10,198	10,080	10,198
A01270	Other					<u>30,000</u>	
084	M.Phill Allowance					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>178,749</u>	<u>272,191</u>	<u>220,600</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6111	Principal GHS Islampur Swat				
A032	TOTAL COMMUNICATIONS		<u>27,010</u>	<u>52,897</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,010</u>	<u>52,897</u>	<u>30,000</u>
001	Telephone and Trunk Call		26,010	52,897	30,000
A033	TOTAL UTILITIES		<u>128,739</u>	<u>196,294</u>	<u>166,600</u>
A03303	Electricity		<u>23,139</u>	<u>90,694</u>	<u>61,000</u>
001	Electricity		23,139	90,694	61,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Islampur Swat			20,096,886	20,953,331	20,138,737

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6112	Head Master GHS Naway Kalay (Mingora)				
	Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,265,514</u>	<u>17,707,140</u>	<u>19,265,514</u>
A011	TOTAL PAY	30	30	<u>13,379,800</u>	<u>10,728,420</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>9,384,040</u>	<u>7,034,280</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>9,367,940</u>	<u>6,987,410</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	4	4	2,573,600	2,573,600
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	657,080
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	438,200
S575	Senior Drawing Master (BPS-16)	1	1	602,360	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	1,077,040	1,077,040
S579	Secondary School Teacher (BPS-16)	4	4	2,803,220	2,803,220
S610	Secondary School Teacher (IT) (BPS-16)	1	1	300,000	300,000
A01102	Personal pay			16,100	46,870
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,995,760</u>	<u>3,694,140</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>3,995,760</u>	<u>3,691,500</u>
C020	Certificated Teacher (BPS-15)	2	2	692,780	692,780
D106	Drawing Master (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	426,190	426,190
C457	Certified Teacher IT (BPS-12)	1	1	100,000	100,000
Q001	Qari (BPS-12)	1	1	417,870	417,870
J013	Junior Clerk (BPS-11)	1	1	325,960	325,960
B006	Behishti (BPS-03)	2	2	402,160	402,160
C057	Chowkidar (BPS-03)	2	2	316,730	316,730
L002	Laboratory Attendant (BPS-03)	1	1	275,000	275,000

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6112	Head Master GHS Naway Kalay (Mingora) Swat						
N005	Naib Qasid	(BPS-03)	2	2	407,760		407,760
S162	Sweeper	(BPS-03)	2	2	428,560		428,560
A01152	Personal pay					2,640	
A012	TOTAL ALLOWANCES				<u>5,885,714</u>	<u>6,978,720</u>	<u>5,885,714</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,883,714</u>	<u>6,970,720</u>	<u>5,883,714</u>
A01202	House Rent Allowance				688,007	718,370	688,007
A01203	Conveyance Allowance				882,488	884,360	882,488
A01207	Washing Allowance				8,100	7,200	8,100
A01208	Dress Allowance				4,500	7,200	4,500
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				559,038	575,160	559,038
A0121T	Adhoc Relief Allowance 2013				220,654	218,730	220,654
A01226	Computer Allowance				9,000		9,000
A0122C	Adhoc Relief Allowance - 2015				150,740	149,390	150,740
A0122M	Adhoc Relief Allowance 2016				820,972	825,750	820,972
A0122Y	Ad-hoc Relief Allowance 2017				1,030,724	1,072,840	1,030,724
A01233	Unattractive Area Allowance				<u>378,167</u>	<u>398,580</u>	<u>378,167</u>
001	Unattractive area allowance				378,167	398,580	378,167
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,030,724</u>	<u>1,072,840</u>	<u>1,030,724</u>
001					1,030,724	1,072,840	1,030,724
A0123P	Ad-hoc Relief Allowance 2019				85,000	1,024,940	85,000
A01253	Science Teaching Allowance				3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>8,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>8,000</u>	<u>1,000</u>
001	Medical Charges				1,000	8,000	1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>270,509</u>	<u>306,596</u>	<u>280,570</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6112	Head Master GHS Naway Kalay (Mingora)				
	Swat				
A032	TOTAL COMMUNICATIONS		<u>49,970</u>	<u>41,930</u>	<u>49,970</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>48,970</u>	<u>41,930</u>	<u>48,970</u>
001	Telephone and Trunk Call		48,970	41,930	48,970
A033	TOTAL UTILITIES		<u>198,539</u>	<u>250,666</u>	<u>208,600</u>
A03303	Electricity		<u>92,939</u>	<u>145,066</u>	<u>103,000</u>
001	Electricity		92,939	145,066	103,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>6,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6112	Head Master GHS Naway Kalay (Mingora)				
	Swat				
Head Master GHS Naway Kalay (Mingora)			19,537,023	18,014,736	19,547,084
Swat					

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6113 Principal GGHS Bahrain Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,251,843</u>	<u>7,999,170</u>	<u>8,251,843</u>
A011 TOTAL PAY	20	20	<u>5,537,220</u>	<u>4,649,970</u>	<u>5,537,220</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,241,570</u>	<u>1,939,280</u>	<u>2,241,570</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,241,570</u>	<u>1,925,500</u>	<u>2,241,570</u>
P070 Principal (BPS-19)	1	1	480,290		480,290
S572 Senior Certified Teacher (BPS-16)	1	1	456,440		456,440
S574 Senior Teology Teacher (BPS-16)	1	1	365,240		365,240
S579 Secondary School Teacher (BPS-16)	4	4	939,600		939,600
A01102 Personal pay				13,780	
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,295,650</u>	<u>2,710,690</u>	<u>3,295,650</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,295,650</u>	<u>2,710,690</u>	<u>3,295,650</u>
A047 Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020 Certificated Teacher (BPS-15)	3	3	1,055,130		1,055,130
D106 Drawing Master (BPS-15)	1	1	202,750		202,750
P030 Physical Education Teacher (BPS-15)	1	1	193,440		193,440
S578 Senior Qaria (BPS-15)	1	1	378,310		378,310
J013 Junior Clerk (BPS-11)	1	1	325,960		325,960
B006 Behishiti (BPS-03)	1	1	243,320		243,320
C057 Chowkidar (BPS-03)	1	1	222,200		222,200
L002 Laboratory Attendant (BPS-03)	1	1	118,050		118,050
N005 Naib Qasid (BPS-03)	1	1	146,130		146,130
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A012 TOTAL ALLOWANCES			<u>2,714,623</u>	<u>3,349,200</u>	<u>2,714,623</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,712,623</u>	<u>3,349,200</u>	<u>2,712,623</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6113	Principal GGHS Bahrain Swat				
A01202	House Rent Allowance		390,851	451,530	390,851
A01203	Conveyance Allowance		494,023	507,600	494,023
A01207	Washing Allowance		4,050	3,600	4,050
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		255,302	285,620	255,302
A0121T	Adhoc Relief Allowance 2013		74,328	67,270	74,328
A0122C	Adhoc Relief Allowance - 2015		50,445	45,640	50,445
A0122M	Adhoc Relief Allowance 2016		342,372	350,230	342,372
A0122Y	Ad-hoc Relief Allowance 2017		437,659	467,630	437,659
A01233	Unattractive Area Allowance		<u>212,516</u>	<u>236,850</u>	<u>212,516</u>
001	Unattractive area allowance		212,516	236,850	212,516
A01238	Charge allowance		40	120	40
A0123G	Ad-hoc Relief Allowance-2018		<u>404,452</u>	<u>467,630</u>	<u>404,452</u>
001			404,452	467,630	404,452
A0123P	Ad-hoc Relief Allowance 2019		35,200	453,120	35,200
A01253	Science Teaching Allowance		3,735	3,360	3,735
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>130,297</u>	<u>152,574</u>	<u>155,427</u>
A032	TOTAL COMMUNICATIONS		<u>5,870</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>4,870</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		4,870	30,000	30,000
A033	TOTAL UTILITIES		<u>86,427</u>	<u>84,574</u>	<u>86,427</u>
A03303	Electricity		<u>16,027</u>	<u>14,174</u>	<u>16,027</u>
001	Electricity		16,027	14,174	16,027
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6113	Principal GGHS Bahrain Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GGHS Bahrain Swat			8,383,140	8,152,744	8,408,270

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6114	Principal GHSS Manglawar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,814,612</u>	<u>28,956,000</u>	<u>31,814,612</u>
A011	TOTAL PAY	55	55	<u>21,918,400</u>	<u>21,918,400</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>16,134,570</u>	<u>16,134,570</u>
A01101	Total Basic Pay Of Officer	33	33	<u>16,134,570</u>	<u>16,134,570</u>
P070	Principal (BPS-19)	1	1	731,870	731,870
S144	Subject Specialist (BPS-18)	10	10	6,180,500	6,180,500
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	1	1	751,080	751,080
S604	Subject Specialist IT (BPS-17)	1	1	380,540	380,540
S608	Subject Specialist Pushto (BPS-17)	1	1	700,000	700,000
S572	Senior Certified Teacher (BPS-16)	5	5	1,370,200	1,370,200
S573	Senior Arabic Teacher (BPS-16)	1	1	365,240	365,240
S574	Senior Teology Teacher (BPS-16)	1	1	237,560	237,560
S575	Senior Drawing Master (BPS-16)	1	1	547,640	547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640	547,640
S579	Secondary School Teacher (BPS-16)	9	9	3,941,760	3,941,760
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,783,830</u>	<u>5,593,910</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,783,830</u>	<u>5,593,910</u>
C020	Certificated Teacher (BPS-15)	9	9	3,124,990	3,124,990
S035	Senior Clerk (BPS-14)	1	1	443,070	443,070
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6114	Principal GGHSS Manglawar Swat						
S049	Senior Laboratory Assistant	(BPS-09)	1	1	237,730	237,730	
B006	Behishti	(BPS-03)	1	1	179,960	179,960	
C057	Chowkidar	(BPS-03)	2	2	373,010	373,010	
L002	Laboratory Attendant	(BPS-03)	2	2	424,610	424,610	
N005	Naib Qasid	(BPS-03)	2	2	312,050	312,050	
S162	Sweeper	(BPS-03)	1	1	164,850	164,850	
A012	TOTAL ALLOWANCES				<u>9,896,212</u>	<u>11,225,880</u>	<u>9,896,212</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,894,212</u>	<u>11,225,880</u>	<u>9,894,212</u>
A01202	House Rent Allowance				1,373,250	1,368,870	1,373,250
A01203	Conveyance Allowance				1,448,873	1,415,380	1,448,873
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,500	10,800	10,500
A01217	Medical Allowance				879,314	843,200	879,314
A0121T	Adhoc Relief Allowance 2013				353,096	355,220	353,096
A01224	Entertainment Allowance				6,935	6,000	6,935
A0122C	Adhoc Relief Allowance - 2015				229,679	232,680	229,679
A0122M	Adhoc Relief Allowance 2016				1,323,553	1,338,150	1,323,553
A0122N	Special Conveyance Allowance to Disbalded Employees					61,200	
A0122Y	Ad-hoc Relief Allowance 2017				1,715,089	1,772,940	1,715,089
A01233	Unattractive Area Allowance				<u>708,983</u>	<u>646,450</u>	<u>708,983</u>
001	Unattractive area allowance				708,983	646,450	708,983
A01238	Charge allowance				224	1,200	224
A0123G	Ad-hoc Relief Allowance-2018				<u>1,708,429</u>	<u>1,773,010</u>	<u>1,708,429</u>
001					1,708,429	1,773,010	1,708,429
A0123P	Ad-hoc Relief Allowance 2019				113,800	1,380,840	113,800
A01253	Science Teaching Allowance				8,087	5,540	8,087
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6114	Principal GGHSS Manglawar Swat				
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>222,406</u>	<u>586,929</u>	<u>261,400</u>
A032	TOTAL COMMUNICATIONS		<u>38,460</u>	<u>65,460</u>	<u>63,000</u>
A03201	Postage and Telegraph		1,000	3,000	1,000
A03202	Telephone and Trunk Call		<u>37,460</u>	<u>62,460</u>	<u>62,000</u>
001	Telephone and Trunk Call		37,460	62,460	62,000
A033	TOTAL UTILITIES		<u>147,946</u>	<u>169,469</u>	<u>162,400</u>
A03303	Electricity		<u>33,546</u>	<u>55,069</u>	<u>48,000</u>
001	Electricity		33,546	55,069	48,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>41,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	30,000	15,000
A03808	Conveyance Charges		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	11,000	6,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6114	Principal GGHSS Manglawar Swat				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
160	To Others (Sports Festivals)			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6114	Principal GGHSS Manglawar Swat				
			32,038,018	29,663,929	32,077,012

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6115	Principal GGHS Barikot Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,103,794</u>	<u>16,473,280</u>	<u>15,103,794</u>
A011	TOTAL PAY	34	34	<u>9,691,540</u>	<u>9,740,140</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>6,230,620</u>	<u>6,806,580</u>
A01101	Total Basic Pay Of Officer	19	19	<u>6,230,620</u>	<u>6,737,580</u>
P070	Principal (BPS-19)	1	1	731,870	731,870
S572	Senior Certified Teacher (BPS-16)	7	7	1,789,400	1,789,400
S573	Senior Arabic Teacher (BPS-16)	1	1	310,520	310,520
S574	Senior Teology Teacher (BPS-16)	1	1	202,750	202,750
S575	Senior Drawing Master (BPS-16)	1	1	401,720	401,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,520	310,520
S579	Secondary School Teacher (BPS-16)	7	7	2,483,840	2,483,840
A01102	Personal pay				69,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,460,920</u>	<u>2,933,560</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,460,920</u>	<u>2,933,560</u>
C020	Certificated Teacher (BPS-15)	5	5	1,607,160	1,607,160
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishiti (BPS-03)	1	1	232,760	232,760
C057	Chowkidar (BPS-03)	3	3	556,100	556,100
L002	Laboratory Attendant (BPS-03)	2	2	296,940	296,940
N005	Naib Qasid (BPS-03)	1	1	185,240	185,240
S162	Sweeper (BPS-03)	1	1	259,160	259,160
A012	TOTAL ALLOWANCES			<u>5,412,254</u>	<u>6,733,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,410,254</u>	<u>6,733,140</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6115	Principal GGHS Barikot Swat				
A01202	House Rent Allowance		724,513	786,500	724,513
A01203	Conveyance Allowance		910,018	971,030	910,018
A01207	Washing Allowance		7,650	7,200	7,650
A01208	Dress Allowance		5,850	7,200	5,850
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		484,492	520,230	484,492
A0121T	Adhoc Relief Allowance 2013		178,564	191,620	178,564
A0122C	Adhoc Relief Allowance - 2015		123,413	131,980	123,413
A0122M	Adhoc Relief Allowance 2016		696,618	743,060	696,618
A0122N	Special Conveyance Allowance to Disbalded Employees		18,000	50,400	18,000
A0122Y	Ad-hoc Relief Allowance 2017		884,449	974,010	884,449
A01233	Unattractive Area Allowance		<u>403,238</u>	<u>431,400</u>	<u>403,238</u>
001	Unattractive area allowance		403,238	431,400	403,238
A01238	Charge allowance		733	960	733
A0123G	Ad-hoc Relief Allowance-2018		<u>884,449</u>	<u>974,010</u>	<u>884,449</u>
001			884,449	974,010	884,449
A0123P	Ad-hoc Relief Allowance 2019		75,300	931,420	75,300
A01253	Science Teaching Allowance		6,567	6,720	6,567
A01270	Other		<u>1,000</u>		<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>191,499</u>	<u>255,486</u>	<u>225,800</u>
A032	TOTAL COMMUNICATIONS		<u>26,710</u>	<u>35,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>25,710</u>	<u>35,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		25,710	35,000	30,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6115	Principal GGHS Barikot Swat				
A033	TOTAL UTILITIES		<u>126,789</u>	<u>182,486</u>	<u>156,800</u>
A03303	Electricity		<u>29,989</u>	<u>85,686</u>	<u>60,000</u>
001	Electricity		29,989	85,686	60,000
A03304	Hot and Cold Weather Charges		<u>96,800</u>	<u>96,800</u>	<u>96,800</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		79,200	79,200	79,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GGHS Barikot Swat			15,296,293	16,729,766	15,330,594

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6116	Principal GGHSS Charbagh Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,635,314</u>	<u>26,703,310</u>	<u>26,635,314</u>
A011	TOTAL PAY	51	51	<u>17,672,260</u>	<u>17,672,260</u>
A011-1	TOTAL PAY OF OFFICERS	34	34	<u>12,000,000</u>	<u>12,000,000</u>
A01101	Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>12,000,000</u>	<u>12,000,000</u>
P070	Principal (BPS-18)	1	1	353,000	353,000
S044	Senior Instructor (BPS-18)	1		353,000	
S676	Senior Instructor Physical Education (BPS-18)		1		353,000
S144	Subject Specialist (BPS-17)	10	10	3,529,000	3,529,000
S607	Subject Specialist Urdu (BPS-17)	1	1	353,000	353,000
S608	Subject Specialist Pushto (BPS-17)	1	1	353,000	353,000
S572	Senior Certified Teacher (BPS-16)	9	9	3,176,000	3,176,000
S573	Senior Arabic Teacher (BPS-16)	1	1	353,000	353,000
S574	Senior Teology Teacher (BPS-16)	1	1	353,000	353,000
S575	Senior Drawing Master (BPS-16)	1	1	353,000	353,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	353,000	353,000
S579	Secondary School Teacher (BPS-16)	7	7	2,471,000	2,471,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,672,260</u>	<u>5,672,260</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>5,672,260</u>	<u>5,672,260</u>
C020	Certificated Teacher (BPS-15)	6	6	3,436,400	3,436,400
S035	Senior Clerk (BPS-14)	1	1	414,990	414,990
Q005	Qaria (BPS-12)	1	1	189,600	189,600
J013	Junior Clerk (BPS-11)	1	1	336,520	336,520
L001	Laboratory Assistant (BPS-07)	1	1	136,150	136,150
B006	Behishti (BPS-03)	1	1	243,320	243,320

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6116	Principal GGHSS Charbagh Swat					
C057	Chowkidar	(BPS-03)	2	2	282,900	282,900
L002	Laboratory Attendant	(BPS-03)	2	2	245,810	245,810
N005	Naib Qasid	(BPS-03)	2	2	386,570	386,570
A012	TOTAL ALLOWANCES		<u>8,963,054</u>	<u>10,563,900</u>	<u>8,963,054</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,961,054</u>	<u>10,563,900</u>	<u>8,961,054</u>	
A01202	House Rent Allowance		1,238,535	1,364,740	1,238,535	
A01203	Conveyance Allowance		1,423,624	1,460,860	1,423,624	
A01207	Washing Allowance		4,050	3,600	4,050	
A01208	Dress Allowance		2,250	3,600	2,250	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		707,898	763,510	707,898	
A0121T	Adhoc Relief Allowance 2013		338,048	312,110	338,048	
A0122C	Adhoc Relief Allowance - 2015		222,602	206,040	222,602	
A0122M	Adhoc Relief Allowance 2016		1,192,018	1,186,160	1,192,018	
A0122Y	Ad-hoc Relief Allowance 2017		1,537,481	1,613,940	1,537,481	
A01233	Unattractive Area Allowance		<u>645,041</u>	<u>707,140</u>	<u>645,041</u>	
001	Unattractive area allowance		645,041	707,140	645,041	
A01238	Charge allowance		2,310	720	2,310	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,534,897</u>	<u>1,613,940</u>	<u>1,534,897</u>	
001			1,534,897	1,613,940	1,534,897	
A0123P	Ad-hoc Relief Allowance 2019		100,700	1,286,740	100,700	
A01253	Science Teaching Allowance		800		800	
A01270	Other			<u>30,000</u>		
084	M.Phill Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	
A03	TOTAL OPERATING EXPENSES		<u>273,684</u>	<u>648,684</u>	<u>293,600</u>	
A032	TOTAL COMMUNICATIONS		<u>30,870</u>	<u>54,870</u>	<u>33,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6116	Principal GHSS Charbagh Swat				
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>29,870</u>	<u>54,870</u>	<u>32,000</u>
001	Telephone and Trunk Call		29,870	54,870	32,000
A033	TOTAL UTILITIES		<u>191,814</u>	<u>216,814</u>	<u>209,600</u>
A03303	Electricity		<u>86,214</u>	<u>111,214</u>	<u>104,000</u>
001	Electricity		86,214	111,214	104,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>66,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	55,000	30,000
A03808	Conveyance Charges		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	11,000	6,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6116	Principal GGHSS Charbagh Swat				
A05270	To Others			<u>25,000</u>	
160	To Others (Sports Festivals)			25,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
				<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
				<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
				<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE				
				<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL				
				<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Charbagh Swat			26,909,998	27,472,994	26,929,914

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6278	Head Mistress GGHS Fazal Abad Kanju Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,296,864</u>	<u>15,655,160</u>	<u>14,296,864</u>	
A011	TOTAL PAY	24	24	<u>9,058,070</u>	<u>9,409,870</u>	<u>9,058,070</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>7,567,760</u>	<u>7,888,330</u>	<u>7,567,760</u>
A01101	Total Basic Pay Of Officer	17	17	<u>7,524,060</u>	<u>7,819,330</u>	<u>7,524,060</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher (BPS-16)	5	5	2,172,760		2,172,760
S573	Senior Arabic Teacher (BPS-16)	1	1	292,280		292,280
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master (BPS-16)	1	1	419,960		419,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		511,160
S579	Secondary School Teacher (BPS-16)	7	7	2,773,260		2,773,260
A01102	Personal pay			43,700	69,000	43,700
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,490,310</u>	<u>1,521,540</u>	<u>1,490,310</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,490,310</u>	<u>1,521,540</u>	<u>1,490,310</u>
C020	Certificated Teacher (BPS-15)	1	1	202,750		202,750
S578	Senior Qaria (BPS-15)	1	1	442,150		442,150
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000
C057	Chowkidar (BPS-03)	1	1	127,410		127,410
L002	Laboratory Attendant (BPS-03)	1	1	185,240		185,240
N005	Naib Qasid (BPS-03)	1	1	201,080		201,080
S162	Sweeper (BPS-03)	1	1	174,680		174,680
A012	TOTAL ALLOWANCES			<u>5,238,794</u>	<u>6,245,290</u>	<u>5,238,794</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,236,794</u>	<u>6,245,290</u>	<u>5,236,794</u>
A01202	House Rent Allowance			663,976	702,770	663,976

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6278	Head Mistress GGHS Fazal Abad Kanju Swat				
A01203	Conveyance Allowance		862,414	881,930	862,414
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		464,706	482,670	464,706
A0121T	Adhoc Relief Allowance 2013		177,268	177,440	177,268
A0122C	Adhoc Relief Allowance - 2015		122,604	122,760	122,604
A0122M	Adhoc Relief Allowance 2016		701,632	719,150	701,632
A0122Y	Ad-hoc Relief Allowance 2017		888,146	940,990	888,146
A01233	Unattractive Area Allowance		<u>377,600</u>	<u>396,600</u>	<u>377,600</u>
001	Unattractive area allowance		377,600	396,600	377,600
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>887,234</u>	<u>940,990</u>	<u>887,234</u>
001			887,234	940,990	887,234
A0123P	Ad-hoc Relief Allowance 2019		71,200	858,990	71,200
A01253	Science Teaching Allowance		6,214	7,200	6,214
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>221,410</u>	<u>134,451</u>	<u>189,210</u>
A032	TOTAL COMMUNICATIONS		<u>71,610</u>	<u>16,700</u>	<u>71,610</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>70,610</u>	<u>16,700</u>	<u>70,610</u>
001	Telephone and Trunk Call		70,610	16,700	70,610
A033	TOTAL UTILITIES		<u>127,800</u>	<u>95,751</u>	<u>95,600</u>
A03303	Electricity		<u>66,200</u>	<u>34,151</u>	<u>34,000</u>
001	Electricity		66,200	34,151	34,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6278	Head Mistress GGHS Fazal Abad Kanju Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		8,000	8,000	8,000
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		6,000	6,000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	393,267	1,000
A041	TOTAL PENSION		1,000	393,267	1,000
A04114	Superannuation Encashment of L.P.R		1,000	393,267	1,000
Head Mistress GGHS Fazal Abad Kanju Swat			14,519,274	16,182,878	14,487,074

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6279 Head Master GHS Barawal Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,045,789</u>	<u>10,891,150</u>	<u>12,665,789</u>
A011 TOTAL PAY	19	35	<u>6,503,510</u>	<u>6,546,140</u>	<u>9,123,510</u>
A011-1 TOTAL PAY OF OFFICERS	7	18	<u>3,497,660</u>	<u>4,247,660</u>	<u>5,417,660</u>
A01101 Total Basic Pay Of Officer	7	18	<u>3,497,660</u>	<u>4,236,800</u>	<u>5,417,660</u>
P070 Principal (BPS-18)		1			1,624,940
H029 Head Master (BPS-17)	1		904,940		
I066 Instructor Physical Education (BPS-17)		1			600,000
S144 Subject Specialist (BPS-17)		10			600,000
S573 Senior Arabic Teacher (BPS-16)	1	1	584,120		584,120
S575 Senior Drawing Master (BPS-16)	1	1	638,840		638,840
S579 Secondary School Teacher (BPS-16)	4	4	1,369,760		1,369,760
A01102 Personal pay				10,860	
A011-2 TOTAL PAY OF OTHER STAFF	12	17	<u>3,005,850</u>	<u>2,298,480</u>	<u>3,705,850</u>
A01151 Total Basic Pay Other Staff	12	17	<u>3,005,850</u>	<u>2,298,480</u>	<u>3,705,850</u>
C020 Certificated Teacher (BPS-15)	4	4	1,321,720		1,321,720
P030 Physical Education Teacher (BPS-15)	1	1	456,440		456,440
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
S035 Senior Clerk (BPS-14)		1			400,000
Q001 Qari (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	167,560		167,560
L001 Laboratory Assistant (BPS-07)		1			300,000
C057 Chowkidar (BPS-03)	1	2	160,170		160,170
L002 Laboratory Attendant (BPS-03)	1	2	160,170		160,170
N005 Naib Qasid (BPS-03)	1	2	185,240		185,240

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6279	Head Master GHS Barawal Swat					
S162	Sweeper	(BPS-03)	1	1	185,240	185,240
A012	TOTAL ALLOWANCES		<u>3,542,279</u>	<u>4,345,010</u>	<u>3,542,279</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,540,279</u>	<u>4,345,010</u>	<u>3,540,279</u>	
A01202	House Rent Allowance		470,186	509,750	470,186	
A01203	Conveyance Allowance		554,175	587,910	554,175	
A01207	Washing Allowance		3,600	3,600	3,600	
A01208	Dress Allowance		3,600	3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		341,022	345,470	341,022	
A0121T	Adhoc Relief Allowance 2013		140,100	153,180	140,100	
A0122C	Adhoc Relief Allowance - 2015		70,452	79,420	70,452	
A0122M	Adhoc Relief Allowance 2016		468,977	498,030	468,977	
A0122N	Special Conveyance Allowance to Disbalded Employees			7,200		
A0122Y	Ad-hoc Relief Allowance 2017		592,896	654,620	592,896	
A01233	Unattractive Area Allowance		<u>254,483</u>	<u>263,010</u>	<u>254,483</u>	
001	Unattractive area allowance		254,483	263,010	254,483	
A01238	Charge allowance		1,200	1,340	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>585,988</u>	<u>654,620</u>	<u>585,988</u>	
001			585,988	654,620	585,988	
A0123P	Ad-hoc Relief Allowance 2019		44,400	574,500	44,400	
A01253	Science Teaching Allowance		3,800	3,360	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	
A03	TOTAL OPERATING EXPENSES		<u>113,579</u>	<u>134,256</u>	<u>102,600</u>	
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>	
A03201	Postage and Telegraph		1,000		1,000	
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>	
001	Telephone and Trunk Call		1,000		1,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6279	Head Master GHS Barawal Swat				
A033	TOTAL UTILITIES		83,579	106,256	72,600
A03303	Electricity		21,979	44,656	11,000
001	Electricity		21,979	44,656	11,000
A03304	Hot and Cold Weather Charges		61,600	61,600	61,600
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	20,000
A03805	Travelling Allowance		20,000	20,000	20,000
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Barawal Swat			10,160,368	11,026,406	12,769,389

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6280	Head Mistress GGHS Kwaray Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,277,516</u>	<u>10,942,370</u>	<u>9,277,516</u>
A011	TOTAL PAY	21	21	<u>5,603,100</u>	<u>6,430,300</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,131,840</u>	<u>3,483,840</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,131,840</u>	<u>3,483,840</u>
H031	Headmistress (BPS-17)	1	1	877,340	877,340
S572	Senior Certified Teacher (BPS-16)	1	1	474,680	474,680
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200	438,200
S579	Secondary School Teacher (BPS-16)	4	4	1,041,620	1,041,620
S610	Secondary School Teacher (IT) (BPS-16)	1	1	300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,471,260</u>	<u>2,946,460</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,471,260</u>	<u>2,946,460</u>
C020	Certificated Teacher (BPS-15)	2	2	305,500	305,500
D106	Drawing Master (BPS-15)	1	1	394,270	394,270
P030	Physical Education Teacher (BPS-15)	1	1	184,870	184,870
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
C457	Certified Teacher IT (BPS-12)	1	1	100,000	100,000
Q005	Qaria (BPS-12)	1	1	189,600	189,600
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C002	Caller (BPS-03)	1	1	243,320	243,320
C057	Chowkidar (BPS-03)	1	1	160,170	160,170
L002	Laboratory Attendant (BPS-03)	1	1	160,170	160,170
N005	Naib Qasid (BPS-03)	1	1	216,920	216,920
S162	Sweeper (BPS-03)	1	1	146,130	146,130

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6280	Head Mistress GGHS Kwaray Swat				
A012	TOTAL ALLOWANCES		<u>3,674,416</u>	<u>4,512,070</u>	<u>3,674,416</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,672,416</u>	<u>4,512,070</u>	<u>3,672,416</u>
A01202	House Rent Allowance		532,855	610,110	532,855
A01203	Conveyance Allowance		675,783	666,720	675,783
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		365,234	393,320	365,234
A0121T	Adhoc Relief Allowance 2013		100,946	97,030	100,946
A0122C	Adhoc Relief Allowance - 2015		67,225	66,020	67,225
A0122M	Adhoc Relief Allowance 2016		454,087	482,930	454,087
A0122Y	Ad-hoc Relief Allowance 2017		565,656	643,030	565,656
A01233	Unattractive Area Allowance		<u>307,154</u>	<u>334,800</u>	<u>307,154</u>
001	Unattractive area allowance		307,154	334,800	307,154
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>542,927</u>	<u>643,030</u>	<u>542,927</u>
001			542,927	643,030	542,927
A0123P	Ad-hoc Relief Allowance 2019		43,500	557,440	43,500
A01253	Science Teaching Allowance		3,249	3,840	3,249
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>190,604</u>	<u>189,604</u>	<u>162,950</u>
A032	TOTAL COMMUNICATIONS		<u>27,550</u>	<u>26,550</u>	<u>27,550</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,550</u>	<u>26,550</u>	<u>26,550</u>
001	Telephone and Trunk Call		26,550	26,550	26,550
A033	TOTAL UTILITIES		<u>135,054</u>	<u>135,054</u>	<u>107,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6280	Head Mistress GGHS Kwaray Swat				
A03303	Electricity		<u>64,654</u>	<u>64,654</u>	<u>37,000</u>
001	Electricity		64,654	64,654	37,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Kwaray Swat			9,469,120	11,132,974	9,441,466

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6117	Principal GGHS Khwaza Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,609,714</u>	<u>22,066,320</u>	<u>19,609,714</u>
A011	TOTAL PAY	35	35	<u>11,585,670</u>	<u>13,312,880</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>8,976,640</u>	<u>9,856,220</u>
A01101	Total Basic Pay Of Officer	23	23	<u>8,976,640</u>	<u>9,856,220</u>
P070	Principal (BPS-19)	1	1	606,590	606,590
S572	Senior Certified Teacher (BPS-16)	10	10	3,707,120	3,707,120
S573	Senior Arabic Teacher (BPS-16)	1	1	362,350	362,350
S574	Senior Teology Teacher (BPS-16)	1	1	292,280	292,280
S575	Senior Drawing Master (BPS-16)	1	1	492,920	492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160	511,160
S579	Secondary School Teacher (BPS-16)	8	8	3,004,220	3,004,220
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,609,030</u>	<u>3,456,660</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,609,030</u>	<u>3,456,660</u>
C020	Certificated Teacher (BPS-15)	5	5	1,385,560	1,385,560
S578	Senior Qaria (BPS-15)	1	1	261,310	261,310
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
B006	Behishti (BPS-03)	1	1	174,680	174,680
C057	Chowkidar (BPS-03)	1	1	132,090	132,090
L002	Laboratory Attendant (BPS-03)	1	1	122,730	122,730
N005	Naib Qasid (BPS-03)	1	1	127,410	127,410
S162	Sweeper (BPS-03)	1	1	206,010	206,010
A012	TOTAL ALLOWANCES			<u>8,024,044</u>	<u>8,753,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,022,044</u>	<u>8,753,440</u>
A01202	House Rent Allowance			1,019,240	973,840

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6117	Principal GGHS Khwaza Khela Swat				
A01203	Conveyance Allowance		1,261,300	1,159,110	1,261,300
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		666,370	631,680	666,370
A0121T	Adhoc Relief Allowance 2013		334,256	306,710	334,256
A0122C	Adhoc Relief Allowance - 2015		209,043	183,270	209,043
A0122M	Adhoc Relief Allowance 2016		1,092,848	999,000	1,092,848
A0122Y	Ad-hoc Relief Allowance 2017		1,387,276	1,330,130	1,387,276
A01233	Unattractive Area Allowance		<u>539,000</u>	<u>517,350</u>	<u>539,000</u>
001	Unattractive area allowance		539,000	517,350	539,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,380,011</u>	<u>1,330,800</u>	<u>1,380,011</u>
001			1,380,011	1,330,800	1,380,011
A0123P	Ad-hoc Relief Allowance 2019		109,100	1,298,630	109,100
A01253	Science Teaching Allowance		6,400	6,720	6,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>129,680</u>	<u>148,400</u>	<u>146,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,280</u>	<u>40,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>19,280</u>	<u>40,000</u>	<u>36,000</u>
001	Telephone and Trunk Call		19,280	40,000	36,000
A033	TOTAL UTILITIES		<u>71,400</u>	<u>70,400</u>	<u>71,400</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6117	Principal GGHS Khwaza Khela Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GGHS Khwaza Khela Swat			19,740,394	22,215,720	19,757,114

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6118	Principal GGHSS Matta Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,810,299</u>	<u>32,731,650</u>	<u>25,810,299</u>
A011	TOTAL PAY		<u>14,874,860</u>	<u>19,678,560</u>	<u>14,874,860</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9,863,770</u>	<u>13,322,540</u>	<u>9,863,770</u>
A01101	Total Basic Pay Of Officer		<u>9,863,770</u>	<u>13,322,540</u>	<u>9,863,770</u>
P070	Principal	(BPS-19)	1	1	435,820
I018	Instructor	(BPS-17)	1		228,690
I066	Instructor Physical Education	(BPS-17)		1	228,690
L033	Librarian	(BPS-17)	1	1	449,260
S144	Subject Specialist	(BPS-17)	12	12	4,032,280
S604	Subject Specialist IT	(BPS-17)	1	1	228,690
S572	Senior Certified Teacher	(BPS-16)	3	3	964,110
S573	Senior Arabic Teacher	(BPS-16)	1	1	228,130
S574	Senior Teology Teacher	(BPS-16)	1	1	366,450
S575	Senior Drawing Master	(BPS-16)	1	1	228,130
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	302,610
S579	Secondary School Teacher	(BPS-16)	9	9	2,399,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,011,090</u>	<u>6,356,020</u>	<u>5,011,090</u>
A01151	Total Basic Pay Other Staff		<u>5,011,090</u>	<u>6,356,020</u>	<u>5,011,090</u>
C020	Certificated Teacher	(BPS-15)	14	14	2,258,270
S578	Senior Qaria	(BPS-15)	1	1	187,320
L005	Laboratory Supervisor	(BPS-14)	1	1	350,000
S035	Senior Clerk	(BPS-14)	1	1	253,680
C457	Certified Teacher IT	(BPS-12)	1	1	99,960
J013	Junior Clerk	(BPS-11)	2	2	188,300

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6118	Principal GHSS Matta Swat						
L001	Laboratory Assistant	(BPS-07)	3	3	358,960	358,960	
B006	Behishti	(BPS-03)	1	1	108,360	108,360	
C057	Chowkidar	(BPS-03)	2	2	195,230	195,230	
L002	Laboratory Attendant	(BPS-03)	5	5	584,150	584,150	
N005	Naib Qasid	(BPS-03)	3	3	340,480	340,480	
S162	Sweeper	(BPS-03)	1	1	86,380	86,380	
A012	TOTAL ALLOWANCES		<u>10,935,439</u>			<u>13,053,090</u>	<u>10,935,439</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,933,439</u>			<u>13,053,090</u>	<u>10,933,439</u>
A01202	House Rent Allowance				1,606,563	1,700,720	1,606,563
A01203	Conveyance Allowance				1,710,428	1,745,230	1,710,428
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A01217	Medical Allowance				960,188	998,440	960,188
A0121T	Adhoc Relief Allowance 2013				389,061	388,720	389,061
A01224	Entertainment Allowance				1,000	2,650	1,000
A0122C	Adhoc Relief Allowance - 2015				241,419	242,730	241,419
A0122M	Adhoc Relief Allowance 2016				1,419,759	1,457,570	1,419,759
A0122N	Special Conveyance Allowance to Disbalded Employees				9,000	33,600	9,000
A0122Y	Ad-hoc Relief Allowance 2017				1,822,229	1,967,850	1,822,229
A01233	Unattractive Area Allowance				<u>786,596</u>	<u>841,200</u>	<u>786,596</u>
001	Unattractive area allowance				786,596	841,200	786,596
A01238	Charge allowance				800	1,250	800
A0123G	Ad-hoc Relief Allowance-2018				<u>1,820,989</u>	<u>1,967,850</u>	<u>1,820,989</u>
001					1,820,989	1,967,850	1,820,989
A0123P	Ad-hoc Relief Allowance 2019				130,700	1,608,200	130,700
A01253	Science Teaching Allowance				4,107	12,480	4,107
A01270	Other					<u>54,000</u>	
084	M.Phill Allowance					54,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6118	Principal GGHSS Matta Swat				
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>425,816</u>	<u>1,516,258</u>	<u>1,175,158</u>
A032	TOTAL COMMUNICATIONS		<u>64,558</u>	<u>64,000</u>	<u>64,558</u>
A03201	Postage and Telegraph		1,000	4,000	1,000
A03202	Telephone and Trunk Call		<u>63,558</u>	<u>60,000</u>	<u>63,558</u>
001	Telephone and Trunk Call		63,558	60,000	63,558
A033	TOTAL UTILITIES		<u>316,258</u>	<u>316,258</u>	<u>295,600</u>
A03303	Electricity		<u>122,658</u>	<u>122,658</u>	<u>102,000</u>
001	Electricity		122,658	122,658	102,000
A03304	Hot and Cold Weather Charges		<u>193,600</u>	<u>193,600</u>	<u>193,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		176,000	176,000	176,000
A034	TOTAL OCCUPANCY COSTS			<u>770,000</u>	<u>770,000</u>
A03402	Rent for Office Building			770,000	770,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	55,000	30,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6118	Principal GGHSS Matta Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>30,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>30,000</u>	
A05270	To Others			<u>30,000</u>	
160	To Others (Sports Festivals)			30,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6118	Principal GGHSS Matta Swat				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Matta Swat			26,237,115	34,373,908	26,986,457

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6119	Principal GGHS No. 1 Mingora Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,986,088</u>	<u>32,673,780</u>	<u>31,986,088</u>
A011	TOTAL PAY	52	52	<u>21,106,780</u>	<u>21,106,780</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>17,100,650</u>	<u>17,100,650</u>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>36</u>	<u>17,100,650</u>	<u>17,100,650</u>
P070	Principal (BPS-19)	1	1	1,134,470	1,134,470
S572	Senior Certified Teacher (BPS-16)	13	13	6,407,960	6,407,960
S573	Senior Arabic Teacher (BPS-16)	1	1	395,600	395,600
S574	Senior Teology Teacher (BPS-16)	1	1	511,160	511,160
S575	Senior Drawing Master (BPS-16)	2	2	1,222,960	1,222,960
S576	Senior Phycial Education Teacher (BPS-16)	2	2	985,840	985,840
S579	Secondary School Teacher (BPS-16)	16	16	6,442,660	6,442,660
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,006,130</u>	<u>3,359,680</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>4,006,130</u>	<u>3,359,680</u>
C020	Certificated Teacher (BPS-15)	6	6	1,966,620	1,966,620
S578	Senior Qaria (BPS-15)	1	1	400,000	400,000
Q005	Qaria (BPS-12)	1	1	223,710	223,710
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	222,200	222,200
C002	Caller (BPS-03)	1	1	146,130	146,130
C057	Chowkidar (BPS-03)	1	1	216,920	216,920
L002	Laboratory Attendant (BPS-03)	1	1	141,450	141,450
M010	Mali (BPS-03)	1	1	155,490	155,490
N005	Naib Qasid (BPS-03)	1	1	253,880	253,880
S162	Sweeper (BPS-03)	1	1	122,730	122,730

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6119	Principal GGHS No. 1 Mingora Swat				
A012	TOTAL ALLOWANCES		<u>10,879,308</u>	<u>13,106,900</u>	<u>10,879,308</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,877,308</u>	<u>13,106,900</u>	<u>10,877,308</u>
A01202	House Rent Allowance		1,396,111	1,567,960	1,396,111
A01203	Conveyance Allowance		1,785,419	1,829,920	1,785,419
A01207	Washing Allowance		3,970	3,600	3,970
A01208	Dress Allowance		2,170	3,600	2,170
A0120D	Integrated Allowance		4,275	5,400	4,275
A01217	Medical Allowance		894,450	926,780	894,450
A0121T	Adhoc Relief Allowance 2013		364,100	364,940	364,100
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		32,364	12,950	32,364
A0122C	Adhoc Relief Allowance - 2015		255,273	245,720	255,273
A0122M	Adhoc Relief Allowance 2016		1,440,605	1,468,580	1,440,605
A0122N	Special Conveyance Allowance to Disabled Employees			127,200	
A0122Y	Ad-hoc Relief Allowance 2017		1,833,896	1,943,010	1,833,896
A01233	Unattractive Area Allowance		<u>866,130</u>	<u>772,440</u>	<u>866,130</u>
001	Unattractive area allowance		866,130	772,440	866,130
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,829,117</u>	<u>1,943,690</u>	<u>1,829,117</u>
001			1,829,117	1,943,690	1,829,117
A0123P	Ad-hoc Relief Allowance 2019		150,200	1,870,500	150,200
A01253	Science Teaching Allowance		11,028	13,410	11,028
A01270	Other		<u>1,000</u>		<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>393,290</u>	<u>250,415</u>	<u>307,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,653</u>	<u>43,036</u>	<u>37,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6119	Principal GGHS No. 1 Mingora Swat				
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>28,653</u>	<u>43,036</u>	<u>36,000</u>
001	Telephone and Trunk Call		28,653	43,036	36,000
A033	TOTAL UTILITIES		<u>335,637</u>	<u>179,379</u>	<u>242,000</u>
A03303	Electricity		<u>247,637</u>	<u>91,379</u>	<u>154,000</u>
001	Electricity		247,637	91,379	154,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>584,635</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>584,635</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	584,635	1,000
Principal GGHS No. 1 Mingora Swat			32,380,378	33,508,830	32,294,088

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6120	Principal GHSS Saidu Sharif Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,114,380</u>	<u>35,296,740</u>	<u>34,114,380</u>
A011	TOTAL PAY	<u>54</u>	<u>54</u>	<u>21,792,250</u>	<u>21,792,250</u>
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	<u>34</u>	<u>17,000,000</u>	<u>17,000,000</u>
A01101	Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>17,000,000</u>	<u>17,000,000</u>
C122	Chief Instructor (BPS-19)	1		500,000	
C459	Chief Instructor Physical Education (BPS-19)		1		500,000
P070	Principal (BPS-19)	1	1	500,000	500,000
S144	Subject Specialist (BPS-18)	6	6	3,000,000	3,000,000
S604	Subject Specialist IT (BPS-17)	1	1	500,000	500,000
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	9	9	4,500,000	4,500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	500,000	500,000
S574	Senior Teology Teacher (BPS-16)	1	1	500,000	500,000
S575	Senior Drawing Master (BPS-16)	1	1	500,000	500,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,000	500,000
S579	Secondary School Teacher (BPS-16)	9	9	4,500,000	4,500,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>4,792,250</u>	<u>4,961,450</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>4,792,250</u>	<u>4,961,450</u>
C020	Certificated Teacher (BPS-15)	4	4	1,353,640	1,353,640
S578	Senior Qaria (BPS-15)	1	1	378,310	378,310
S035	Senior Clerk (BPS-14)	1	1	429,030	429,030
C457	Certified Teacher IT (BPS-12)	1	1	136,150	136,150

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6120	Principal GHSS Saidu Sharif Swat								
J013	Junior Clerk	(BPS-11)	1	1	167,560	167,560			
B006	Behishti	(BPS-03)	1	1	127,410	127,410			
C002	Caller	(BPS-03)	2	2	412,720	412,720			
C057	Chowkidar	(BPS-03)	2	2	390,050	390,050			
L002	Laboratory Attendant	(BPS-03)	1	1	216,920	216,920			
M010	Mali	(BPS-03)	2	2	497,200	497,200			
N005	Naib Qasid	(BPS-03)	2	2	386,320	386,320			
S162	Sweeper	(BPS-03)	2	2	296,940	296,940			
A012	TOTAL ALLOWANCES		<u>12,322,130</u>			<u>13,829,650</u>		<u>12,322,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,320,130</u>			<u>13,709,440</u>		<u>12,320,130</u>	
A01202	House Rent Allowance				1,570,425	1,533,850	1,570,425		
A01203	Conveyance Allowance				1,884,884	1,794,960	1,884,884		
A01207	Washing Allowance				8,700	10,640	8,700		
A01208	Dress Allowance				8,700	10,640	8,700		
A0120D	Integrated Allowance				10,800	10,800	10,800		
A01217	Medical Allowance				1,101,590	1,030,020	1,101,590		
A0121T	Adhoc Relief Allowance 2013				481,300	448,080	481,300		
A0121Z	Adhoc Relief Allowance 2014				532		532		
A01224	Entertainment Allowance				6,000	6,000	6,000		
A0122C	Adhoc Relief Allowance - 2015				307,981	307,130	307,981		
A0122M	Adhoc Relief Allowance 2016				1,682,104	1,594,910	1,682,104		
A0122N	Special Conveyance Allowance to Disbalded Employees					32,400			
A0122Y	Ad-hoc Relief Allowance 2017				2,159,843	2,161,020	2,159,843		
A01233	Unattractive Area Allowance				<u>845,348</u>	<u>808,450</u>	<u>845,348</u>		
001	Unattractive area allowance				845,348	808,450	845,348		
A01238	Charge allowance				636	1,200	636		
A0123G	Ad-hoc Relief Allowance-2018				<u>2,106,080</u>	<u>2,161,020</u>	<u>2,106,080</u>		
001					2,106,080	2,161,020	2,106,080		
A0123P	Ad-hoc Relief Allowance 2019				143,700	1,796,640	143,700		
A01253	Science Teaching Allowance				1,507	1,680	1,507		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>120,210</u>		<u>2,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6120	Principal GGHSS Saidu Sharif Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>120,210</u>	<u>1,000</u>
001	Leave Salary		1,000	120,210	1,000
A03	TOTAL OPERATING EXPENSES		<u>301,455</u>	<u>743,455</u>	<u>396,600</u>
A032	TOTAL COMMUNICATIONS		<u>37,515</u>	<u>105,515</u>	<u>101,000</u>
A03201	Postage and Telegraph		1,000	4,000	1,000
A03202	Telephone and Trunk Call		<u>36,515</u>	<u>101,515</u>	<u>100,000</u>
001	Telephone and Trunk Call		36,515	101,515	100,000
A033	TOTAL UTILITIES		<u>227,940</u>	<u>267,940</u>	<u>259,600</u>
A03303	Electricity		<u>78,340</u>	<u>118,340</u>	<u>110,000</u>
001	Electricity		78,340	118,340	110,000
A03304	Hot and Cold Weather Charges		<u>149,600</u>	<u>149,600</u>	<u>149,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		132,000	132,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>59,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>48,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	48,000	15,000
A03808	Conveyance Charges		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	11,000	6,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6120	Principal GGHSS Saidu Sharif Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>243,300</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>243,300</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	243,300	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
160	To Others (Sports Festivals)			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6120	Principal GGHSS Saidu Sharif Swat				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Saidu Sharif Swat			34,416,835	36,403,495	34,511,980

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6121	Principal GGHSS Saidu Sharif No. 2 Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,893,568</u>	<u>36,539,000</u>	<u>32,893,568</u>	
A011	TOTAL PAY	52	52	<u>21,054,230</u>	<u>22,350,290</u>	<u>21,054,230</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>18,000,000</u>	<u>19,453,120</u>	<u>18,000,000</u>
A01101	Total Basic Pay Of Officer	37	37	<u>18,000,000</u>	<u>19,453,120</u>	<u>18,000,000</u>
P070	Principal (BPS-19)	1	1	486,000		486,000
I066	Instructor Physical Education (BPS-17)	1	1	486,000		486,000
S144	Subject Specialist (BPS-17)	10	10	4,865,000		4,865,000
S607	Subject Specialist Urdu (BPS-17)	1	1	490,000		490,000
S608	Subject Specialist Pushto (BPS-17)	1	1	486,000		486,000
S572	Senior Certified Teacher (BPS-16)	10	10	4,865,000		4,865,000
S573	Senior Arabic Teacher (BPS-16)	1	1	486,000		486,000
S574	Senior Teology Teacher (BPS-16)	1	1	486,000		486,000
S575	Senior Drawing Master (BPS-16)	1	1	486,000		486,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	486,000		486,000
S579	Secondary School Teacher (BPS-16)	8	8	3,892,000		3,892,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	486,000		486,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,054,230</u>	<u>2,897,170</u>	<u>3,054,230</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,054,230</u>	<u>2,897,170</u>	<u>3,054,230</u>
S035	Senior Clerk (BPS-14)	1	1	400,950		400,950
C457	Certified Teacher IT (BPS-12)	1	1	136,150		136,150
Q005	Qaria (BPS-12)	1	1	477,600		477,600
J013	Junior Clerk (BPS-11)	1	1	199,240		199,240
L001	Laboratory Assistant (BPS-07)	1	1	136,150		136,150
B006	Behishti (BPS-03)	1	1	160,170		160,170

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6121	Principal GHSS Saidu Sharif No. 2 Swat								
C002	Caller	(BPS-03)	2	2	319,130	319,130			
C057	Chowkidar	(BPS-03)	2	2	387,650	387,650			
L002	Laboratory Attendant	(BPS-03)	2	2	370,730	370,730			
N005	Naib Qasid	(BPS-03)	2	2	254,820	254,820			
S162	Sweeper	(BPS-03)	1	1	211,640	211,640			
A012	TOTAL ALLOWANCES		<u>11,839,338</u>			<u>14,188,710</u>		<u>11,839,338</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,837,338</u>			<u>14,188,710</u>		<u>11,837,338</u>	
A01202	House Rent Allowance				1,502,105	1,598,380	1,502,105		
A01203	Conveyance Allowance				1,798,599	1,848,730	1,798,599		
A01207	Washing Allowance				7,200	7,200	7,200		
A01208	Dress Allowance				7,200	7,200	7,200		
A0120D	Integrated Allowance				12,600	10,800	12,600		
A01217	Medical Allowance				979,912	1,028,100	979,912		
A0121T	Adhoc Relief Allowance 2013				432,581	444,890	432,581		
A01224	Entertainment Allowance				4,048	6,000	4,048		
A01229	Special compensatory allowance				32,376	12,950	32,376		
A0122C	Adhoc Relief Allowance - 2015				296,406	305,090	296,406		
A0122M	Adhoc Relief Allowance 2016				1,605,724	1,683,240	1,605,724		
A0122N	Special Conveyance Allowance to Disabled Employees				76,000	44,400	76,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,060,853	2,234,310	2,060,853		
A01233	Unattractive Area Allowance				<u>810,011</u>	<u>857,940</u>	<u>810,011</u>		
001	Unattractive area allowance				810,011	857,940	810,011		
A01238	Charge allowance				246	1,200	246		
A0123G	Ad-hoc Relief Allowance-2018				<u>2,061,157</u>	<u>2,234,650</u>	<u>2,061,157</u>		
001					2,061,157	2,234,650	2,061,157		
A0123P	Ad-hoc Relief Allowance 2019				143,500	1,745,760	143,500		
A01253	Science Teaching Allowance				6,820	6,720	6,820		
A01270	Other					<u>111,150</u>			
084	M.Phill Allowance					111,150			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>		

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6121	Principal GGHSS Saidu Sharif No. 2 Swat				
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>249,748</u>	<u>743,792</u>	<u>415,800</u>
A032	TOTAL COMMUNICATIONS		<u>32,821</u>	<u>56,821</u>	<u>50,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>31,821</u>	<u>56,821</u>	<u>49,000</u>
001	Telephone and Trunk Call		31,821	56,821	49,000
A033	TOTAL UTILITIES		<u>180,927</u>	<u>330,971</u>	<u>329,800</u>
A03303	Electricity		<u>40,127</u>	<u>190,171</u>	<u>189,000</u>
001	Electricity		40,127	190,171	189,000
A03304	Hot and Cold Weather Charges		<u>140,800</u>	<u>140,800</u>	<u>140,800</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		123,200	123,200	123,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>51,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>40,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	40,000	15,000
A03808	Conveyance Charges		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	11,000	6,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>305,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6121	Principal GGHSS Saidu Sharif No. 2 Swat				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
160	To Others (Sports Festivals)			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6121	Principal GGHSS Saidu Sharif No. 2 Swat				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Saidu Sharif No. 2 Swat			33,144,316	37,403,792	33,310,368

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6122 Principal GHSS Udigram Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,984,731</u>	<u>35,769,740</u>	<u>37,384,731</u>
A011 TOTAL PAY	63	64	<u>25,070,840</u>	<u>21,705,480</u>	<u>25,470,840</u>
A011-1 TOTAL PAY OF OFFICERS	35	35	<u>18,337,260</u>	<u>15,420,400</u>	<u>18,337,260</u>
A01101 Total Basic Pay Of Officer	35	35	<u>18,337,260</u>	<u>15,420,400</u>	<u>18,337,260</u>
P070 Principal (BPS-19)	1	1	1,061,270		1,061,270
I018 Instructor (BPS-17)	1		573,740		
I066 Instructor Physical Education (BPS-17)		1			573,740
L033 Librarian (BPS-17)	1	1	859,130		859,130
S144 Subject Specialist (BPS-17)	11	11	6,578,080		6,578,080
S604 Subject Specialist IT (BPS-17)	1	1	711,740		711,740
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	5	5	1,990,360		1,990,360
S573 Senior Arabic Teacher (BPS-16)	1	1	474,680		474,680
S574 Senior Teology Teacher (BPS-16)	1	1	310,520		310,520
S575 Senior Drawing Master (BPS-16)	1	1	456,440		456,440
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,520		310,520
S579 Secondary School Teacher (BPS-16)	10	10	4,510,780		4,510,780
A011-2 TOTAL PAY OF OTHER STAFF	28	29	<u>6,733,580</u>	<u>6,285,080</u>	<u>7,133,580</u>
A01151 Total Basic Pay Other Staff	28	29	<u>6,733,580</u>	<u>6,285,080</u>	<u>7,133,580</u>
C020 Certificated Teacher (BPS-15)	10	10	2,633,980		2,633,980
P030 Physical Education Teacher (BPS-15)		1			400,000
T023 Theology Teacher (BPS-15)	1	1	282,550		282,550
S035 Senior Clerk (BPS-14)	1	1	471,150		471,150
C457 Certified Teacher IT (BPS-12)	1	1	231,310		231,310

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
	2019-2020	2020-2021							
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6122	Principal GHSS Udigram Swat								
Q005	Qaria	(BPS-12)	1	1	166,560	166,560			
J013	Junior Clerk	(BPS-11)	1	1	347,080	347,080			
S049	Senior Laboratory Assistant	(BPS-09)	2	2	300,000	300,000			
L001	Laboratory Assistant	(BPS-07)	1	1	540,210	540,210			
B006	Behishti	(BPS-03)	1	1	185,240	185,240			
C057	Chowkidar	(BPS-03)	2	2	326,690	326,690			
L002	Laboratory Attendant	(BPS-03)	4	4	682,280	682,280			
N005	Naib Qasid	(BPS-03)	2	2	439,120	439,120			
S162	Sweeper	(BPS-03)	1	1	127,410	127,410			
A012	TOTAL ALLOWANCES		<u>11,913,891</u>			<u>14,064,260</u>		<u>11,913,891</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,911,891</u>			<u>14,064,260</u>		<u>11,911,891</u>	
A01202	House Rent Allowance				1,697,205	1,850,520	1,697,205		
A01203	Conveyance Allowance				1,862,172	1,856,590	1,862,172		
A01207	Washing Allowance				5,400	5,400	5,400		
A01208	Dress Allowance				5,400	5,400	5,400		
A0120D	Integrated Allowance				10,800	10,800	10,800		
A01217	Medical Allowance				1,029,028	1,099,480	1,029,028		
A0121T	Adhoc Relief Allowance 2013				402,491	389,850	402,491		
A01224	Entertainment Allowance				6,000	6,000	6,000		
A0122C	Adhoc Relief Allowance - 2015				277,050	266,760	277,050		
A0122M	Adhoc Relief Allowance 2016				1,555,474	1,607,550	1,555,474		
A0122Y	Ad-hoc Relief Allowance 2017				2,036,351	2,170,550	2,036,351		
A01233	Unattractive Area Allowance				<u>858,499</u>	<u>921,020</u>	<u>858,499</u>		
001	Unattractive area allowance				858,499	921,020	858,499		
A01238	Charge allowance				1,920	1,920	1,920		
A0123G	Ad-hoc Relief Allowance-2018				<u>2,026,487</u>	<u>2,170,540</u>	<u>2,026,487</u>		
001					2,026,487	2,170,540	2,026,487		
A0123P	Ad-hoc Relief Allowance 2019				133,800	1,668,520	133,800		
A01253	Science Teaching Allowance				3,814	3,360	3,814		
A01270	Other					<u>30,000</u>			
084	M.Phill Allowance					30,000			

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6122	Principal GHSS Udigram Swat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>351,000</u>	<u>691,400</u>	<u>353,540</u>
A032	TOTAL COMMUNICATIONS		<u>26,460</u>	<u>61,000</u>	<u>29,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>25,460</u>	<u>61,000</u>	<u>28,000</u>
001	Telephone and Trunk Call		25,460	61,000	28,000
A033	TOTAL UTILITIES		<u>288,540</u>	<u>308,400</u>	<u>288,540</u>
A03303	Electricity		<u>130,140</u>	<u>150,000</u>	<u>130,140</u>
001	Electricity		130,140	150,000	130,140
A03304	Hot and Cold Weather Charges		<u>158,400</u>	<u>158,400</u>	<u>158,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		140,800	140,800	140,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>11,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance		15,000		15,000
A03808	Conveyance Charges		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	11,000	6,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6122	Principal GGHSS Udigram Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
160	To Others (Sports Festivals)			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6122	Principal GGHSS Udigram Swat				
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Udigram Swat			37,336,731	36,582,140	37,739,271

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6123 Principal GGHSS Kabal Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,390,060</u>	<u>32,591,980</u>	<u>34,790,060</u>
A011 TOTAL PAY	61	62	<u>23,132,310</u>	<u>19,803,290</u>	<u>23,532,310</u>
A011-1 TOTAL PAY OF OFFICERS	37	37	<u>17,636,270</u>	<u>14,741,090</u>	<u>17,636,270</u>
A01101 Total Basic Pay Of Officer	37	37	<u>17,636,270</u>	<u>14,741,090</u>	<u>17,636,270</u>
P070 Principal (BPS-19)	1	1	824,690		824,690
S044 Senior Instructor (BPS-18)	1		711,740		
S676 Senior Instructor Physical Education (BPS-18)		1			711,740
S144 Subject Specialist (BPS-17)	12	12	6,498,480		6,498,480
S604 Subject Specialist IT (BPS-17)	1	1	380,540		380,540
S572 Senior Certified Teacher (BPS-16)	8	8	4,089,280		4,089,280
S573 Senior Arabic Teacher (BPS-16)	1	1	310,520		310,520
S574 Senior Teology Teacher (BPS-16)	1	1	365,240		365,240
S575 Senior Drawing Master (BPS-16)	1	1	310,520		310,520
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,520		310,520
S579 Secondary School Teacher (BPS-16)	10	10	3,834,740		3,834,740
A011-2 TOTAL PAY OF OTHER STAFF	24	25	<u>5,496,040</u>	<u>5,062,200</u>	<u>5,896,040</u>
A01151 Total Basic Pay Other Staff	24	25	<u>5,496,040</u>	<u>5,062,200</u>	<u>5,896,040</u>
C020 Certificated Teacher (BPS-15)	11	11	2,613,290		2,613,290
P030 Physical Education Teacher (BPS-15)		1			400,000
S578 Senior Qaria (BPS-15)	1	1	394,270		394,270
S035 Senior Clerk (BPS-14)	1	1	429,030		429,030
C457 Certified Teacher IT (BPS-12)	1	1	141,250		141,250
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
L001 Laboratory Assistant (BPS-07)	1	1	141,250		141,250

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6123	Principal GGHSS Kabal Swat								
B006	Behishti	(BPS-03)	1	1	253,880	253,880			
C057	Chowkidar	(BPS-03)	2	2	250,140	250,140			
L002	Laboratory Attendant	(BPS-03)	2	2	402,160	402,160			
N005	Naib Qasid	(BPS-03)	2	2	460,240	460,240			
S162	Sweeper	(BPS-03)	1	1	253,530	253,530			
A012	TOTAL ALLOWANCES		<u>11,257,750</u>			<u>12,788,690</u>		<u>11,257,750</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,255,750</u>			<u>12,788,690</u>		<u>11,255,750</u>	
A01202	House Rent Allowance				1,596,280	1,664,760	1,596,280		
A01203	Conveyance Allowance				1,764,600	1,669,590	1,764,600		
A01207	Washing Allowance				5,850	5,400	5,850		
A01208	Dress Allowance				4,050	5,400	4,050		
A0120D	Integrated Allowance				10,800	10,800	10,800		
A0120X	Adhoc Allowance - 2010					4,090			
A01217	Medical Allowance				959,898	953,150	959,898		
A0121T	Adhoc Relief Allowance 2013				411,387	358,170	411,387		
A01224	Entertainment Allowance				3,500	4,050	3,500		
A01229	Special compensatory allowance				1,000		1,000		
A0122C	Adhoc Relief Allowance - 2015				282,345	255,510	282,345		
A0122M	Adhoc Relief Allowance 2016				1,486,232	1,464,030	1,486,232		
A0122Y	Ad-hoc Relief Allowance 2017				1,922,627	1,980,330	1,922,627		
A01233	Unattractive Area Allowance				<u>786,187</u>	<u>800,140</u>	<u>786,187</u>		
001	Unattractive area allowance				786,187	800,140	786,187		
A01238	Charge allowance				2,280	1,620	2,280		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,883,214</u>	<u>1,980,330</u>	<u>1,883,214</u>		
001					1,883,214	1,980,330	1,883,214		
A0123P	Ad-hoc Relief Allowance 2019				124,900	1,621,240	124,900		
A01253	Science Teaching Allowance				10,600	10,080	10,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>		
001	Medical Charges				1,000		1,000		
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>		
001	Leave Salary				1,000		1,000		

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6123	Principal GGHSS Kabal Swat				
A03	TOTAL OPERATING EXPENSES		<u>282,840</u>	<u>723,713</u>	<u>363,548</u>
A032	TOTAL COMMUNICATIONS		<u>35,348</u>	<u>37,900</u>	<u>35,348</u>
A03201	Postage and Telegraph		1,000	4,000	1,000
A03202	Telephone and Trunk Call		<u>34,348</u>	<u>33,900</u>	<u>34,348</u>
001	Telephone and Trunk Call		34,348	33,900	34,348
A033	TOTAL UTILITIES		<u>192,492</u>	<u>304,813</u>	<u>273,200</u>
A03303	Electricity		<u>69,292</u>	<u>181,613</u>	<u>150,000</u>
001	Electricity		69,292	181,613	150,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	55,000	30,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6123	Principal GGHSS Kabal Swat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
160	To Others (Sports Festivals)			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6123	Principal GGHSS Kabal Swat				
Principal GGHSS Kabal Swat			34,673,900	33,436,693	35,154,608

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6124 Principal GHSS Gwalera Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,442,338</u>	<u>22,118,040</u>	<u>24,443,338</u>
A011 TOTAL PAY	44	44	<u>16,911,180</u>	<u>13,528,220</u>	<u>16,911,180</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>12,760,770</u>	<u>9,884,400</u>	<u>12,760,770</u>
A01101 Total Basic Pay Of Officer	27	27	<u>12,760,770</u>	<u>9,884,400</u>	<u>12,760,770</u>
P070 Principal (BPS-18)	1	1	480,290		480,290
I018 Instructor (BPS-17)	1		380,540		
I066 Instructor Physical Education (BPS-17)		1			380,540
S144 Subject Specialist (BPS-17)	10	10	3,787,280		3,787,280
S607 Subject Specialist Urdu (BPS-17)	1	1	500,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	4	4	1,971,680		1,971,680
S573 Senior Arabic Teacher (BPS-16)	1	1	438,200		438,200
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,160		511,160
S579 Secondary School Teacher (BPS-16)	7	7	4,191,620		4,191,620
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,150,410</u>	<u>3,643,820</u>	<u>4,150,410</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,150,410</u>	<u>3,643,820</u>	<u>4,150,410</u>
C020 Certificated Teacher (BPS-15)	4	4	1,221,230		1,221,230
D106 Drawing Master (BPS-15)	1	1	202,750		202,750
S578 Senior Qaria (BPS-15)	1	1	410,230		410,230
T023 Theology Teacher (BPS-15)	1	1	234,670		234,670
S035 Senior Clerk (BPS-14)	1	1	429,030		429,030
J013 Junior Clerk (BPS-11)	1	1	325,960		325,960
L001 Laboratory Assistant (BPS-07)	1	1	205,150		205,150
B006 Behishti (BPS-03)	1	1	146,130		146,130

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SW6124	Principal GHSS Gwalera Swat								
C057	Chowkidar	(BPS-03)	2	2	334,120	334,120			
L002	Laboratory Attendant	(BPS-03)	2	2	328,490	328,490			
N005	Naib Qasid	(BPS-03)	2	2	312,650	312,650			
A012	TOTAL ALLOWANCES		<u>7,531,158</u>			<u>8,589,820</u>		<u>7,532,158</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,529,158</u>			<u>8,589,820</u>		<u>7,530,158</u>	
A01202	House Rent Allowance				1,027,323	1,044,160	1,027,323		
A01203	Conveyance Allowance				1,123,536	1,092,000	1,123,536		
A01207	Washing Allowance				6,000	5,400	6,000		
A01208	Dress Allowance				6,000	5,400	6,000		
A0120D	Integrated Allowance				10,800	10,800	10,800		
A01217	Medical Allowance				639,242	638,130	639,242		
A0121T	Adhoc Relief Allowance 2013				268,585	263,060	268,585		
A01224	Entertainment Allowance				1,000		1,000		
A01229	Special compensatory allowance					12,950			
A0122C	Adhoc Relief Allowance - 2015				185,690	186,200	185,690		
A0122M	Adhoc Relief Allowance 2016				1,013,521	1,007,180	1,013,521		
A0122N	Special Conveyance Allowance to Disabled Employees						1,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,314,325	1,352,820	1,314,325		
A01233	Unattractive Area Allowance				<u>537,000</u>	<u>538,800</u>	<u>537,000</u>		
001	Unattractive area allowance				537,000	538,800	537,000		
A01238	Charge allowance				300	580	300		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,300,336</u>	<u>1,352,820</u>	<u>1,300,336</u>		
001					1,300,336	1,352,820	1,300,336		
A0123P	Ad-hoc Relief Allowance 2019				90,100	1,074,480	90,100		
A01253	Science Teaching Allowance				5,400	5,040	5,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>			
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>		
001	Medical Charges				1,000		1,000		
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>		
001	Leave Salary				1,000		1,000		
A03	TOTAL OPERATING EXPENSES		<u>197,752</u>			<u>568,250</u>		<u>217,600</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6124	Principal GGHSS Gwalera Swat				
A032	TOTAL COMMUNICATIONS		<u>22,650</u>	<u>46,650</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>21,650</u>	<u>46,650</u>	<u>30,000</u>
001	Telephone and Trunk Call		21,650	46,650	30,000
A033	TOTAL UTILITIES		<u>130,102</u>	<u>155,600</u>	<u>141,600</u>
A03303	Electricity		<u>24,502</u>	<u>50,000</u>	<u>36,000</u>
001	Electricity		24,502	50,000	36,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	55,000	30,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>30,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>30,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6124	Principal GGHSS Gwalerai Swat				
A05270	To Others			<u>30,000</u>	
160	To Others (Sports Festivals)			30,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Gwalerai Swat			24,641,090	22,812,290	24,661,938

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6125	Principal GGHSS Fatehpur Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,796,403</u>	<u>21,549,750</u>	<u>21,796,403</u>
A011	TOTAL PAY		44	44	<u>14,795,500</u>	<u>12,733,650</u>	<u>14,795,500</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>11,716,760</u>	<u>9,975,390</u>	<u>11,716,760</u>
A01101	Total Basic Pay Of Officer		28	28	<u>11,716,760</u>	<u>9,975,390</u>	<u>11,716,760</u>
P070	Principal	(BPS-18)	1	1	480,290		480,290
I018	Instructor	(BPS-17)	1		380,540		
I066	Instructor Physical Education	(BPS-17)		1			380,540
S144	Subject Specialist	(BPS-17)	10	10	4,547,400		4,547,400
S572	Senior Certified Teacher	(BPS-16)	4	4	1,734,560		1,734,560
S573	Senior Arabic Teacher	(BPS-16)	1	1	365,240		365,240
S574	Senior Teology Teacher	(BPS-16)	2	2	710,910		710,910
S575	Senior Drawing Master	(BPS-16)	1	1	383,480		383,480
S579	Secondary School Teacher	(BPS-16)	7	7	2,614,340		2,614,340
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	500,000		500,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,078,740</u>	<u>2,758,260</u>	<u>3,078,740</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,078,740</u>	<u>2,758,260</u>	<u>3,078,740</u>
C020	Certificated Teacher	(BPS-15)	2	2	321,460		321,460
P030	Physical Education Teacher	(BPS-15)	1	1	218,710		218,710
S578	Senior Qaria	(BPS-15)	1	1	378,310		378,310
S035	Senior Clerk	(BPS-14)	1	1	400,950		400,950
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		157,000
L001	Laboratory Assistant	(BPS-07)	1	1	136,150		136,150
B006	Behishti	(BPS-03)	1	1	211,640		211,640

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6125	Principal GGHSS Fatehpur Swat					
C057	Chowkidar	(BPS-03)	2	2	259,500	259,500
L002	Laboratory Attendant	(BPS-03)	2	2	344,330	344,330
N005	Naib Qasid	(BPS-03)	2	2	370,730	370,730
S162	Sweeper	(BPS-03)	1	1	179,960	179,960
A012	TOTAL ALLOWANCES		<u>7,000,903</u>	<u>8,816,100</u>	<u>7,000,903</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,998,903</u>	<u>8,816,100</u>	<u>6,998,903</u>	
A01202	House Rent Allowance		1,047,965	1,089,840	1,047,965	
A01203	Conveyance Allowance		1,136,346	1,532,700	1,136,346	
A01207	Washing Allowance		5,642	6,840	5,642	
A01208	Dress Allowance		3,842	6,840	3,842	
A0120D	Integrated Allowance		5,400	1,800	5,400	
A01217	Medical Allowance		564,202	617,570	564,202	
A0121T	Adhoc Relief Allowance 2013		219,329	230,700	219,329	
A0122C	Adhoc Relief Allowance - 2015		150,521	158,190	150,521	
A0122M	Adhoc Relief Allowance 2016		897,844	930,740	897,844	
A0122N	Special Conveyance Allowance to Disabled Employees		18,000	34,800	18,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,163,020	1,273,360	1,163,020	
A01233	Unattractive Area Allowance		<u>550,500</u>	<u>564,910</u>	<u>550,500</u>	
001	Unattractive area allowance		550,500	564,910	550,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,147,792</u>	<u>1,273,360</u>	<u>1,147,792</u>	
001			1,147,792	1,273,360	1,147,792	
A0123P	Ad-hoc Relief Allowance 2019		83,100	1,060,900	83,100	
A01253	Science Teaching Allowance		4,400	4,320	4,400	
A01270	Other		<u>1,000</u>	<u>29,230</u>	<u>1,000</u>	
065	Special Conveyance Allowance to Disabled		1,000		1,000	
084	M.Phill Allowance			29,230		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6125	Principal GGHSS Fatehpur Swat				
A03	TOTAL OPERATING EXPENSES		<u>197,970</u>	<u>653,451</u>	<u>312,190</u>
A032	TOTAL COMMUNICATIONS		<u>37,790</u>	<u>50,680</u>	<u>37,790</u>
A03201	Postage and Telegraph		1,000	3,000	1,000
A03202	Telephone and Trunk Call		<u>36,790</u>	<u>47,680</u>	<u>36,790</u>
001	Telephone and Trunk Call		36,790	47,680	36,790
A033	TOTAL UTILITIES		<u>117,180</u>	<u>238,771</u>	<u>231,400</u>
A03303	Electricity		<u>2,780</u>	<u>124,371</u>	<u>117,000</u>
001	Electricity		2,780	124,371	117,000
A03304	Hot and Cold Weather Charges		<u>114,400</u>	<u>114,400</u>	<u>114,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	55,000	30,000
A039	TOTAL GENERAL		<u>13,000</u>	<u>309,000</u>	<u>13,000</u>
A03901	Stationery		<u>3,000</u>	<u>23,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	23,000	3,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>630,000</u>	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6125	Principal GGHSS Fatehpur Swat				
A052	TOTAL GRANTS-DOMESTIC			<u>630,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A05270	To Others			<u>30,000</u>	
160	To Others (Sports Festivals)			30,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6125	Principal GGHSS Fatehpur Swat				
Principal GGHSS Fatehpur Swat			21,995,373	22,929,201	22,109,593

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6126	Principal GGHS Kuza Durash Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,095,727</u>	<u>11,615,050</u>	<u>11,095,727</u>
A011	TOTAL PAY	23	23	<u>7,396,730</u>	<u>7,396,730</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,022,240</u>	<u>4,022,240</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,022,240</u>	<u>4,022,240</u>
P070	Principal (BPS-18)	1	1	962,450	962,450
S572	Senior Certified Teacher (BPS-16)	2	2	419,960	419,960
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200	438,200
S574	Senior Teology Teacher (BPS-16)	1	1	291,680	291,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	266,590	266,590
S579	Secondary School Teacher (BPS-16)	4	4	1,643,360	1,643,360
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,374,490</u>	<u>3,374,490</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,374,490</u>	<u>3,374,490</u>
C020	Certificated Teacher (BPS-15)	5	5	1,727,220	1,727,220
D106	Drawing Master (BPS-15)	1	1	202,750	202,750
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	315,400	315,400
B006	Behishti (BPS-03)	1	1	137,120	137,120
C057	Chowkidar (BPS-03)	1	1	195,800	195,800
L002	Laboratory Attendant (BPS-03)	1	1	211,640	211,640
N005	Naib Qasid (BPS-03)	1	1	206,360	206,360
S162	Sweeper (BPS-03)	1	1	211,640	211,640
A012	TOTAL ALLOWANCES			<u>3,698,997</u>	<u>4,703,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,696,997</u>	<u>4,703,420</u>
A01202	House Rent Allowance			512,354	512,354

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6126	Principal GGHS Kuza Durash Khela Swat				
A01203	Conveyance Allowance		601,904	663,720	601,904
A01207	Washing Allowance		5,253	3,780	5,253
A01208	Dress Allowance		5,253	3,780	5,253
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		350,542	405,480	350,542
A0121T	Adhoc Relief Allowance 2013		112,155	109,010	112,155
A0122C	Adhoc Relief Allowance - 2015		82,797	77,020	82,797
A0122M	Adhoc Relief Allowance 2016		475,458	524,590	475,458
A0122Y	Ad-hoc Relief Allowance 2017		612,965	691,160	612,965
A01233	Unattractive Area Allowance		<u>266,023</u>	<u>298,800</u>	<u>266,023</u>
001	Unattractive area allowance		266,023	298,800	266,023
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>613,786</u>	<u>691,160</u>	<u>613,786</u>
001			613,786	691,160	613,786
A0123P	Ad-hoc Relief Allowance 2019		49,400	624,260	49,400
A01253	Science Teaching Allowance		2,507	1,680	2,507
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>143,303</u>	<u>173,400</u>	<u>144,863</u>
A032	TOTAL COMMUNICATIONS		<u>19,440</u>	<u>30,000</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>18,440</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		18,440	30,000	20,000
A033	TOTAL UTILITIES		<u>95,863</u>	<u>115,400</u>	<u>95,863</u>
A03303	Electricity		<u>25,463</u>	<u>45,000</u>	<u>25,463</u>
001	Electricity		25,463	45,000	25,463
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6126	Principal GGHS Kuza Durash Khela Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>220,120</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>220,120</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	220,120	1,000
Principal GGHS Kuza Durash Khela Swat			11,240,030	12,008,570	11,241,590

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6127	Head Mistress GGHS Bara Durash Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,126,922</u>	<u>11,147,040</u>	<u>11,126,922</u>
A011	TOTAL PAY	23	23	<u>7,145,180</u>	<u>7,145,180</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,150,570</u>	<u>5,150,570</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,150,570</u>	<u>5,150,570</u>
H031	Headmistress (BPS-17)	1	1	877,340	877,340
S572	Senior Certified Teacher (BPS-16)	4	4	1,551,720	1,551,720
S573	Senior Arabic Teacher (BPS-16)	1	1	292,280	292,280
S574	Senior Teology Teacher (BPS-16)	1	1	237,560	237,560
S575	Senior Drawing Master (BPS-16)	1	1	237,560	237,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	298,510	298,510
S579	Secondary School Teacher (BPS-16)	4	4	1,655,600	1,655,600
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,994,610</u>	<u>1,774,640</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,994,610</u>	<u>1,774,640</u>
C020	Certificated Teacher (BPS-15)	3	3	811,000	811,000
Q005	Qaria (BPS-12)	1	1	169,150	169,150
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	195,800	195,800
C057	Chowkidar (BPS-03)	1	1	195,800	195,800
L002	Laboratory Attendant (BPS-03)	1	1	136,770	136,770
N005	Naib Qasid (BPS-03)	1	1	122,730	122,730
S162	Sweeper (BPS-03)	1	1	206,360	206,360
A012	TOTAL ALLOWANCES			<u>3,981,742</u>	<u>4,533,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,979,742</u>	<u>4,533,150</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6127	Head Mistress GGHS Bara Durash Khela Swat				
A01202	House Rent Allowance		534,078	540,460	534,078
A01203	Conveyance Allowance		692,780	647,920	692,780
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		3,600	5,400	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		362,142	367,030	362,142
A0121T	Adhoc Relief Allowance 2013		148,030	143,700	148,030
A0122C	Adhoc Relief Allowance - 2015		88,886	83,810	88,886
A0122M	Adhoc Relief Allowance 2016		500,128	498,660	500,128
A0122Y	Ad-hoc Relief Allowance 2017		646,080	661,390	646,080
A01233	Unattractive Area Allowance		<u>292,500</u>	<u>294,150</u>	<u>292,500</u>
001	Unattractive area allowance		292,500	294,150	292,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>645,018</u>	<u>661,390</u>	<u>645,018</u>
001			645,018	661,390	645,018
A0123P	Ad-hoc Relief Allowance 2019		52,500	615,560	52,500
A01253	Science Teaching Allowance		2,000	1,680	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>153,879</u>	<u>163,800</u>	<u>183,340</u>
A032	TOTAL COMMUNICATIONS		<u>25,940</u>	<u>5,400</u>	<u>25,940</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>24,940</u>	<u>5,400</u>	<u>24,940</u>
001	Telephone and Trunk Call		24,940	5,400	24,940
A033	TOTAL UTILITIES		<u>99,939</u>	<u>130,400</u>	<u>129,400</u>
A03303	Electricity		<u>29,539</u>	<u>60,000</u>	<u>59,000</u>
001	Electricity		29,539	60,000	59,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6127	Head Mistress GGHS Bara Durash Khela Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>647,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>647,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	647,440	1,000
Head Mistress GGHS Bara Durash Khela Swat			11,281,801	11,958,280	11,311,262

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6128	Principal GGHS Kokarai Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,083,867</u>	<u>11,850,300</u>	<u>11,083,867</u>	
A011	TOTAL PAY	23	23	<u>7,392,050</u>	<u>6,994,180</u>	<u>7,392,050</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,304,770</u>	<u>4,885,360</u>	<u>5,651,770</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,304,770</u>	<u>4,885,360</u>	<u>5,651,770</u>
P070	Principal (BPS-18)	1	1	1,031,330		1,031,330
S572	Senior Certified Teacher (BPS-16)	5	4	1,935,640		1,935,640
S573	Senior Arabic Teacher (BPS-16)	1	1	347,000		347,000
S574	Senior Teology Teacher (BPS-16)		1			347,000
S575	Senior Drawing Master (BPS-16)	1	1	438,200		438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		474,680
S579	Secondary School Teacher (BPS-16)	4	4	1,077,920		1,077,920
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,087,280</u>	<u>2,108,820</u>	<u>1,740,280</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,087,280</u>	<u>2,108,820</u>	<u>1,740,280</u>
C020	Certificated Teacher (BPS-15)	2	3	428,110		428,110
T023	Theology Teacher (BPS-15)	1		347,000		
Q005	Qaria (BPS-12)	1	1	201,120		201,120
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000
B006	Behishti (BPS-03)	1	1	201,080		201,080
C057	Chowkidar (BPS-03)	1	1	201,080		201,080
L002	Laboratory Attendant (BPS-03)	1	1	216,920		216,920
N005	Naib Qasid (BPS-03)	1	1	216,920		216,920
S162	Sweeper (BPS-03)	1	1	118,050		118,050
A012	TOTAL ALLOWANCES			<u>3,691,817</u>	<u>4,856,120</u>	<u>3,691,817</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,689,817</u>	<u>4,856,120</u>	<u>3,689,817</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6128	Principal GGHS Kokarai Swat				
A01202	House Rent Allowance		526,673	613,360	526,673
A01203	Conveyance Allowance		666,783	707,900	666,783
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		327,728	381,640	327,728
A0121T	Adhoc Relief Allowance 2013		109,118	120,070	109,118
A0122C	Adhoc Relief Allowance - 2015		78,340	81,900	78,340
A0122M	Adhoc Relief Allowance 2016		456,597	528,900	456,597
A0122Y	Ad-hoc Relief Allowance 2017		587,396	699,420	587,396
A01233	Unattractive Area Allowance		<u>284,268</u>	<u>319,200</u>	<u>284,268</u>
001	Unattractive area allowance		284,268	319,200	284,268
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>584,907</u>	<u>699,420</u>	<u>584,907</u>
001			584,907	699,420	584,907
A0123P	Ad-hoc Relief Allowance 2019		51,900	649,330	51,900
A01253	Science Teaching Allowance		2,507	1,680	2,507
A01270	Other			<u>40,700</u>	
084	M.Phill Allowance			40,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>115,300</u>	<u>128,385</u>	<u>177,400</u>
A032	TOTAL COMMUNICATIONS		<u>11,450</u>	<u>18,630</u>	<u>41,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>10,450</u>	<u>18,630</u>	<u>40,000</u>
001	Telephone and Trunk Call		10,450	18,630	40,000
A033	TOTAL UTILITIES		<u>81,850</u>	<u>87,755</u>	<u>114,400</u>
A03303	Electricity		<u>11,450</u>	<u>17,355</u>	<u>44,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6128	Principal GGHS Kokarai Swat				
001	Electricity		11,450	17,355	44,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GGHS Kokarai Swat			11,200,167	11,979,685	11,262,267

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6129	Principal GHSS Kalakalay Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,602,257</u>	<u>16,551,090</u>	<u>19,602,257</u>	
A011	TOTAL PAY	42	42	<u>13,871,740</u>	<u>9,888,860</u>	<u>13,871,740</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>10,941,810</u>	<u>7,466,460</u>	<u>10,941,810</u>
A01101	Total Basic Pay Of Officer	27	27	<u>10,941,810</u>	<u>7,466,460</u>	<u>10,941,810</u>
P070	Principal (BPS-18)	1	1	480,290		480,290
I018	Instructor (BPS-17)	1		380,540		
I066	Instructor Physical Education (BPS-17)		1			380,540
S144	Subject Specialist (BPS-17)	10	10	3,830,000		3,830,000
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000		500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	567,680		567,680
S572	Senior Certified Teacher (BPS-16)	4	4	1,533,480		1,533,480
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		492,920
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		456,440
S575	Senior Drawing Master (BPS-16)	1	1	365,240		365,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		492,920
S579	Secondary School Teacher (BPS-16)	4	4	1,604,740		1,604,740
S610	Secondary School Teacher (IT) (BPS-16)	1	1	237,560		237,560
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,929,930</u>	<u>2,422,400</u>	<u>2,929,930</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,929,930</u>	<u>2,422,400</u>	<u>2,929,930</u>
C020	Certificated Teacher (BPS-15)	2	2	598,940		598,940
S035	Senior Clerk (BPS-14)	1	1	414,990		414,990
C457	Certified Teacher IT (BPS-12)	1	1	164,160		164,160
Q005	Qaria (BPS-12)	1	1	157,440		157,440
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6129	Principal GHSS Kalakalay Swat						
L001	Laboratory Assistant	(BPS-07)	1	1	136,150	136,150	
B006	Behishi	(BPS-03)	1	1	216,920	216,920	
C057	Chowkidar	(BPS-03)	2	2	323,810	323,810	
L002	Laboratory Attendant	(BPS-03)	2	2	273,540	273,540	
N005	Naib Qasid	(BPS-03)	2	2	354,890	354,890	
S162	Sweeper	(BPS-03)	1	1	132,090	132,090	
A012	TOTAL ALLOWANCES				<u>5,730,517</u>	<u>6,662,230</u>	<u>5,730,517</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,728,517</u>	<u>6,662,230</u>	<u>5,728,517</u>
A01202	House Rent Allowance				802,462	842,600	802,462
A01203	Conveyance Allowance				958,847	949,170	958,847
A01207	Washing Allowance				5,850	5,400	5,850
A01208	Dress Allowance				4,050	5,400	4,050
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				481,034	507,780	481,034
A0121T	Adhoc Relief Allowance 2013				188,787	202,340	188,787
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				128,026	122,690	128,026
A0122M	Adhoc Relief Allowance 2016				734,865	734,690	734,865
A0122Y	Ad-hoc Relief Allowance 2017				961,766	988,890	961,766
A01233	Unattractive Area Allowance				<u>427,382</u>	<u>441,600</u>	<u>427,382</u>
001	Unattractive area allowance				427,382	441,600	427,382
A01238	Charge allowance				1,400	1,200	1,400
A0123G	Ad-hoc Relief Allowance-2018				<u>948,648</u>	<u>988,890</u>	<u>948,648</u>
001					948,648	988,890	948,648
A0123P	Ad-hoc Relief Allowance 2019				70,000	847,070	70,000
A01253	Science Teaching Allowance				3,600	3,360	3,600
A01270	Other					<u>10,350</u>	
084	M.Phill Allowance					10,350	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6129	Principal GGHSS Kalakalay Swat				
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>204,200</u>	<u>548,706</u>	<u>225,200</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>49,506</u>	<u>47,000</u>
A03201	Postage and Telegraph		1,000	3,500	1,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>46,006</u>	<u>46,000</u>
001	Telephone and Trunk Call		25,000	46,006	46,000
A033	TOTAL UTILITIES		<u>133,200</u>	<u>133,200</u>	<u>133,200</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	55,000	30,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6129	Principal GGHSS Kalakalay Swat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>30,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>30,000</u>	
A05270	To Others			<u>30,000</u>	
160	To Others (Sports Festivals)			30,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6129	Principal GGHSS Kalakalay Swat				
Principal GGHSS Kalakalay Swat			19,807,457	17,225,796	19,828,457

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6130 Principal GGHSS No. 2 Mingora Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,307,470</u>	<u>26,019,470</u>	<u>24,407,470</u>
A011 TOTAL PAY	49	49	<u>15,453,610</u>	<u>15,865,250</u>	<u>15,453,610</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>9,181,240</u>	<u>10,417,760</u>	<u>9,181,240</u>
A01101 Total Basic Pay Of Officer	27	27	<u>9,181,240</u>	<u>10,417,760</u>	<u>9,181,240</u>
P070 Principal (BPS-19)	1	1	1,171,070		1,171,070
I018 Instructor (BPS-17)	1		408,140		
I066 Instructor Physical Education (BPS-17)		1			408,140
S144 Subject Specialist (BPS-17)	10	10	1,452,210		1,452,210
S607 Subject Specialist Urdu (BPS-17)	1	1	500,000		500,000
S608 Subject Specialist Pushto (BPS-17)	1	1	500,000		500,000
S572 Senior Certified Teacher (BPS-16)	4	4	1,096,160		1,096,160
S573 Senior Arabic Teacher (BPS-16)	1	1	365,240		365,240
S575 Senior Drawing Master (BPS-16)	1	1	492,920		492,920
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,160		511,160
S579 Secondary School Teacher (BPS-16)	5	5	2,428,540		2,428,540
S610 Secondary School Teacher (IT) (BPS-16)	1	1	255,800		255,800
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>6,272,370</u>	<u>5,447,490</u>	<u>6,272,370</u>
A01151 Total Basic Pay Other Staff	22	22	<u>6,272,370</u>	<u>5,445,380</u>	<u>6,272,370</u>
C020 Certificated Teacher (BPS-15)	8	8	2,659,400		2,659,400
S578 Senior Qaria (BPS-15)	1	1	394,270		394,270
T023 Theology Teacher (BPS-15)	1	1	426,190		426,190
L005 Laboratory Supervisor (BPS-14)	1	1	143,470		143,470
S035 Senior Clerk (BPS-14)	1	1	471,150		471,150
C457 Certified Teacher IT (BPS-12)	1	1	270,240		270,240

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6130	Principal GHSS No. 2 Mingora Swat						
J013	Junior Clerk	(BPS-11)	1	1	410,440	410,440	
B006	Behishti	(BPS-03)	1	1	227,480	227,480	
C057	Chowkidar	(BPS-03)	2	2	254,820	254,820	
L002	Laboratory Attendant	(BPS-03)	2	2	396,530	396,530	
N005	Naib Qasid	(BPS-03)	2	2	412,370	412,370	
S162	Sweeper	(BPS-03)	1	1	206,010	206,010	
A01152	Personal pay					2,110	
A012	TOTAL ALLOWANCES				<u>8,853,860</u>	<u>10,154,220</u>	<u>8,953,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,851,860</u>	<u>10,154,220</u>	<u>8,951,860</u>
A01202	House Rent Allowance				1,251,676	1,250,020	1,251,676
A01203	Conveyance Allowance				1,242,904	1,366,360	1,242,904
A01207	Washing Allowance				5,608	5,400	5,608
A01208	Dress Allowance				3,808	5,400	3,808
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				767,258	756,790	767,258
A0121T	Adhoc Relief Allowance 2013				309,060	296,470	309,060
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance						100,000
A0122C	Adhoc Relief Allowance - 2015				212,399	202,810	212,399
A0122M	Adhoc Relief Allowance 2016				1,193,147	1,170,340	1,193,147
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	34,800	18,000
A0122Y	Ad-hoc Relief Allowance 2017				1,553,687	1,586,520	1,553,687
A01233	Unattractive Area Allowance				<u>618,783</u>	<u>612,380</u>	<u>618,783</u>
001	Unattractive area allowance				618,783	612,380	618,783
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,552,623</u>	<u>1,586,520</u>	<u>1,552,623</u>
001	Ad-hoc Relief Allowance-2018				1,552,623	1,586,520	1,552,623
A0123P	Ad-hoc Relief Allowance 2019				104,200	1,262,410	104,200
A01253	Science Teaching Allowance				707		707
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6130	Principal GGHSS No. 2 Mingora Swat				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>248,239</u>	<u>705,476</u>	<u>375,200</u>
A032	TOTAL COMMUNICATIONS		<u>25,040</u>	<u>40,699</u>	<u>39,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>24,040</u>	<u>40,699</u>	<u>38,000</u>
001	Telephone and Trunk Call		24,040	40,699	38,000
A033	TOTAL UTILITIES		<u>187,199</u>	<u>317,777</u>	<u>300,200</u>
A03303	Electricity		<u>63,999</u>	<u>194,577</u>	<u>177,000</u>
001	Electricity		63,999	194,577	177,000
A03304	Hot and Cold Weather Charges		<u>123,200</u>	<u>123,200</u>	<u>123,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		105,600	105,600	105,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>36,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	25,000	15,000
A03808	Conveyance Charges		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	11,000	6,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6130	Principal GGHSS No. 2 Mingora Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
160	To Others (Sports Festivals)			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6130	Principal GGHSS No. 2 Mingora Swat				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS No. 2 Mingora Swat			24,556,709	26,845,946	24,783,670

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6080 Head Master GHS Qandil Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,019,162</u>	<u>19,692,910</u>	<u>13,019,162</u>
A011 TOTAL PAY	30	30	<u>6,528,330</u>	<u>12,005,130</u>	<u>6,528,330</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>3,983,900</u>	<u>7,330,110</u>	<u>3,983,900</u>
A01101 Total Basic Pay Of Officer	15	15	<u>3,940,200</u>	<u>7,261,110</u>	<u>3,940,200</u>
H029 Head Master (BPS-17)	1	1	55,690		55,690
S572 Senior Certified Teacher (BPS-16)	2	2	1,099,350		1,099,350
S573 Senior Arabic Teacher (BPS-16)	1	1	131,460		131,460
S575 Senior Drawing Master (BPS-16)	1	1	355,810		355,810
S576 Senior Phycial Education Teacher (BPS-16)	1	1	334,530		334,530
S579 Secondary School Teacher (BPS-16)	8	8	1,563,360		1,563,360
S610 Secondary School Teacher (IT) (BPS-16)	1	1	400,000		400,000
A01102 Personal pay			43,700	69,000	43,700
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,544,430</u>	<u>4,675,020</u>	<u>2,544,430</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,544,430</u>	<u>4,675,020</u>	<u>2,544,430</u>
C020 Certificated Teacher (BPS-15)	7	7	1,435,970		1,435,970
S577 Senior Qari (BPS-15)	1	1	243,180		243,180
T023 Theology Teacher (BPS-15)	1	1	122,150		122,150
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
J013 Junior Clerk (BPS-11)	1	1	124,950		124,950
B006 Behishiti (BPS-03)	1	1	86,380		86,380
C057 Chowkidar (BPS-03)	1	1	70,000		70,000
L002 Laboratory Attendant (BPS-03)	1	1	155,540		155,540
N005 Naib Qasid (BPS-03)	1	1	106,260		106,260

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6080	Head Master GHS Qandil Swat				
A012	TOTAL ALLOWANCES		<u>6,490,832</u>	<u>7,687,780</u>	<u>6,490,832</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,488,832</u>	<u>7,687,780</u>	<u>6,488,832</u>
A01202	House Rent Allowance		789,188	823,960	789,188
A01203	Conveyance Allowance		948,075	955,820	948,075
A01207	Washing Allowance		1,050	1,800	1,050
A01208	Dress Allowance		1,050	1,800	1,050
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		554,407	617,670	554,407
A0121T	Adhoc Relief Allowance 2013		243,544	237,850	243,544
A01229	Special compensatory allowance		29,667	9,710	29,667
A0122C	Adhoc Relief Allowance - 2015		168,078	166,840	168,078
A0122M	Adhoc Relief Allowance 2016		918,488	911,210	918,488
A0122Y	Ad-hoc Relief Allowance 2017		1,161,660	1,200,520	1,161,660
A01233	Unattractive Area Allowance		<u>412,571</u>	<u>420,660</u>	<u>412,571</u>
001	Unattractive area allowance		412,571	420,660	412,571
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,152,454</u>	<u>1,200,520</u>	<u>1,152,454</u>
001			1,152,454	1,200,520	1,152,454
A0123P	Ad-hoc Relief Allowance 2019		94,000	1,127,780	94,000
A01253	Science Teaching Allowance		8,000	5,040	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>163,160</u>	<u>192,160</u>	<u>169,160</u>
A032	TOTAL COMMUNICATIONS		<u>50,560</u>	<u>49,560</u>	<u>50,560</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>49,560</u>	<u>49,560</u>	<u>49,560</u>
001	Telephone and Trunk Call		49,560	49,560	49,560

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6080	Head Master GHS Qandil Swat				
A033	TOTAL UTILITIES		81,600	111,600	87,600
A03303	Electricity		20,000	50,000	26,000
001	Electricity		20,000	50,000	26,000
A03304	Hot and Cold Weather Charges		61,600	61,600	61,600
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		23,000	23,000	23,000
A03805	Travelling Allowance		23,000	23,000	23,000
001	Travelling Allowance		23,000	23,000	23,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Qandil Swat			13,183,322	19,886,070	13,189,322

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6247	Principal GHSS Zara Khela (Shamozai) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,370,756</u>	<u>15,739,740</u>	<u>18,370,756</u>
A011	TOTAL PAY		<u>13,467,670</u>	<u>9,210,130</u>	<u>13,467,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10,231,030</u>	<u>6,594,000</u>	<u>10,231,030</u>
A01101	Total Basic Pay Of Officer		<u>10,231,030</u>	<u>6,594,000</u>	<u>10,231,030</u>
P070	Principal	(BPS-18)	1	1	480,290
I018	Instructor	(BPS-17)	1		408,140
I066	Instructor Physical Education	(BPS-17)		1	408,140
S144	Subject Specialist	(BPS-17)	10	10	3,719,400
S572	Senior Certified Teacher	(BPS-16)	4	4	1,460,960
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200
S575	Senior Drawing Master	(BPS-16)	1	1	365,240
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160
S579	Secondary School Teacher	(BPS-16)	7	7	2,347,640
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	500,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,236,640</u>	<u>2,616,130</u>	<u>3,236,640</u>
A01151	Total Basic Pay Other Staff		<u>3,236,640</u>	<u>2,616,130</u>	<u>3,236,640</u>
C020	Certificated Teacher	(BPS-15)	4	4	802,520
T023	Theology Teacher	(BPS-15)	1	1	202,750
S035	Senior Clerk	(BPS-14)	1	1	429,030
C457	Certified Teacher IT	(BPS-12)	1	1	200,000
Q005	Qaria	(BPS-12)	1	1	166,560
J013	Junior Clerk	(BPS-11)	1	1	157,000
L001	Laboratory Assistant	(BPS-07)	1	1	136,150

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6247	Principal GGHSS Zara Khela (Shamozai) Swat						
C057	Chowkidar	(BPS-03)	2	2	292,730	292,730	292,730
L002	Laboratory Attendant	(BPS-03)	2	2	292,730	292,730	292,730
N005	Naib Qasid	(BPS-03)	2	2	361,370	361,370	361,370
S162	Sweeper	(BPS-03)	1	1	195,800	195,800	195,800
A012	TOTAL ALLOWANCES				<u>4,903,086</u>	<u>6,529,610</u>	<u>4,903,086</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,901,086</u>	<u>6,529,610</u>	<u>4,901,086</u>
A01202	House Rent Allowance				707,335	873,750	707,335
A01203	Conveyance Allowance				876,408	976,110	876,408
A01207	Washing Allowance				3,600	5,280	3,600
A01208	Dress Allowance				3,600	5,280	3,600
A0120D	Integrated Allowance				5,400	10,260	5,400
A01217	Medical Allowance				405,479	518,320	405,479
A0121T	Adhoc Relief Allowance 2013				154,032	141,220	154,032
A0122C	Adhoc Relief Allowance - 2015				120,219	116,630	120,219
A0122M	Adhoc Relief Allowance 2016				620,172	703,480	620,172
A0122Y	Ad-hoc Relief Allowance 2017				779,774	921,030	779,774
A01233	Unattractive Area Allowance				<u>372,814</u>	<u>463,090</u>	<u>372,814</u>
001	Unattractive area allowance				372,814	463,090	372,814
A01238	Charge allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				<u>781,594</u>	<u>921,030</u>	<u>781,594</u>
001					781,594	921,030	781,594
A0123P	Ad-hoc Relief Allowance 2019				64,500	839,090	64,500
A01253	Science Teaching Allowance				5,159	5,040	5,159
A01270	Other					<u>30,000</u>	
084	M.Phill Allowance					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6247	Principal GGHSS Zara Khela (Shamozai)				
	Swat				
A03	TOTAL OPERATING EXPENSES		<u>222,735</u>	<u>571,702</u>	<u>234,430</u>
A032	TOTAL COMMUNICATIONS		<u>65,830</u>	<u>61,150</u>	<u>65,830</u>
A03201	Postage and Telegraph		1,000	3,500	1,000
A03202	Telephone and Trunk Call		<u>64,830</u>	<u>57,650</u>	<u>64,830</u>
001	Telephone and Trunk Call		64,830	57,650	64,830
A033	TOTAL UTILITIES		<u>123,905</u>	<u>156,552</u>	<u>135,600</u>
A03303	Electricity		<u>18,305</u>	<u>50,952</u>	<u>30,000</u>
001	Electricity		18,305	50,952	30,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	45,000	20,000
A039	TOTAL GENERAL		<u>13,000</u>	<u>309,000</u>	<u>13,000</u>
A03901	Stationery		<u>3,000</u>	<u>23,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	23,000	3,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6247	Principal GGHSS Zara Khela (Shamozai) Swat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>30,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>30,000</u>	
A05270	To Others			<u>30,000</u>	
160	To Others (Sports Festivals)			30,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6247	Principal GGHSS Zara Khela (Shamozai) Swat				
			18,594,491	16,437,442	18,606,186

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6248	Principal GHSS Tall Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,695,743</u>	<u>19,561,480</u>	<u>21,695,743</u>
A011	TOTAL PAY	41	41	<u>15,251,850</u>	<u>15,251,850</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>11,400,610</u>	<u>11,400,610</u>
A01101	Total Basic Pay Of Officer	23	23	<u>11,384,510</u>	<u>11,384,510</u>
P070	Principal (BPS-18)	1	1	480,290	480,290
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	10	10	5,070,880	5,070,880
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,222,960	1,222,960
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	529,400
S575	Senior Drawing Master (BPS-16)	1	1	529,400	529,400
S579	Secondary School Teacher (BPS-16)	4	4	1,771,040	1,771,040
S610	Secondary School Teacher (IT) (BPS-16)	1	1	400,000	400,000
A01102	Personal pay			16,100	56,400
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,851,240</u>	<u>3,851,240</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,851,240</u>	<u>3,851,240</u>
C020	Certificated Teacher (BPS-15)	2	2	405,500	405,500
D106	Drawing Master (BPS-15)	1	1	234,670	234,670
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	521,950	521,950
S035	Senior Clerk (BPS-14)	1	1	457,110	457,110
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6248	Principal GHSS Tall Swat					
Q001	Qari	(BPS-12)	1	1	166,560	166,560
J013	Junior Clerk	(BPS-11)	1	1	199,880	199,880
L001	Laboratory Assistant	(BPS-07)	1	1	136,150	136,150
C057	Chowkidar	(BPS-03)	3	3	467,410	467,410
L002	Laboratory Attendant	(BPS-03)	2	2	297,410	297,410
N005	Naib Qasid	(BPS-03)	2	2	339,650	339,650
S162	Sweeper	(BPS-03)	1	1	222,200	222,200
A012	TOTAL ALLOWANCES		6,443,893	7,617,890	6,443,893	
A012-1	TOTAL REGULAR ALLOWANCES		6,441,893	7,617,890	6,441,893	
A01202	House Rent Allowance		953,301	963,150	953,301	
A01203	Conveyance Allowance		1,062,346	1,006,540	1,062,346	
A01207	Washing Allowance		7,752	7,200	7,752	
A01208	Dress Allowance		7,752	7,200	7,752	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		629,861	590,740	629,861	
A0121T	Adhoc Relief Allowance 2013		231,320	212,210	231,320	
A0122C	Adhoc Relief Allowance - 2015		166,086	152,050	166,086	
A0122M	Adhoc Relief Allowance 2016		923,056	874,100	923,056	
A0122Y	Ad-hoc Relief Allowance 2017		1,185,836	1,190,540	1,185,836	
A01233	Unattractive Area Allowance			<u>486,560</u>		
001	Unattractive area allowance			486,560		
A01238	Charge allowance		740	1,680	740	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,178,343</u>	<u>1,186,950</u>	<u>1,178,343</u>	
001			1,178,343	1,186,950	1,178,343	
A0123P	Ad-hoc Relief Allowance 2019		75,700	924,810	75,700	
A01253	Science Teaching Allowance		9,000	3,360	9,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000		2,000	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6248	Principal GHSS Tall Swat				
A03	TOTAL OPERATING EXPENSES		171,389	467,400	171,389
A032	TOTAL COMMUNICATIONS		2,000		2,000
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		1,000		1,000
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		124,389	124,400	124,389
A03303	Electricity		9,989	10,000	9,989
001	Electricity		9,989	10,000	9,989
A03304	Hot and Cold Weather Charges		114,400	114,400	114,400
001	Firewood		17,600	17,600	17,600
002	Charcoal		96,800	96,800	96,800
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	105,000	30,000
A03805	Travelling Allowance		30,000	100,000	30,000
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			5,000	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		15,000	238,000	15,000
A03901	Stationery		5,000	30,000	5,000
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			23,000	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		10,000	185,000	10,000
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	702,160	1,000
A041	TOTAL PENSION		1,000	702,160	1,000

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6248	Principal GHSS Tall Swat				
A04114	Superannuation Encashment of L.P.R		1,000	702,160	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6248	Principal GHSS Tall Swat				
A138	TOTAL GENERAL				
				<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Tall Swat			21,868,132	20,856,640	21,868,132

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6257	Head Mistress GGHS Panr Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,213,256</u>	<u>15,057,410</u>	<u>15,333,256</u>
A011	TOTAL PAY	27	27	<u>9,973,970</u>	<u>8,903,580</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,238,450</u>	<u>5,645,870</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,194,750</u>	<u>5,576,870</u>
H031	Headmistress (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,640	2,044,640
S574	Senior Teology Teacher (BPS-16)	1	1	202,750	202,750
S575	Senior Drawing Master (BPS-16)	1	1	511,160	511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360	602,360
S579	Secondary School Teacher (BPS-16)	4	4	1,661,600	1,661,600
S610	Secondary School Teacher (IT) (BPS-16)	1	1	255,800	255,800
A01102	Personal pay			43,700	69,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,735,520</u>	<u>3,257,710</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,735,520</u>	<u>3,257,710</u>
A047	Arabic Teacher (BPS-15)	1	1	458,110	458,110
C020	Certificated Teacher (BPS-15)	2	2	644,900	644,900
T023	Theology Teacher (BPS-15)	1	1	772,580	772,580
C457	Certified Teacher IT (BPS-12)	1	1	178,080	178,080
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
B006	Behishti (BPS-03)	1	1	195,800	195,800
C057	Chowkidar (BPS-03)	1	1	174,680	174,680
L002	Laboratory Attendant (BPS-03)	1	1	174,680	174,680
N005	Naib Qasid (BPS-03)	3	3	622,610	622,610

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6257	Head Mistress GGHS Panr Swat					
S162	Sweeper	(BPS-03)	1	1	179,960	179,960
A012	TOTAL ALLOWANCES		<u>5,239,286</u>	<u>6,153,830</u>	<u>5,359,286</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,237,286</u>	<u>6,153,830</u>	<u>5,357,286</u>	
A01202	House Rent Allowance		652,782	688,920	652,782	
A01203	Conveyance Allowance		893,670	876,110	893,670	
A01207	Washing Allowance		2,550	3,450	2,550	
A01208	Dress Allowance		2,550	3,450	2,550	
A0120D	Integrated Allowance		16,200	16,200	16,200	
A01217	Medical Allowance		486,289	493,760	486,289	
A0121T	Adhoc Relief Allowance 2013		191,985	171,350	191,985	
A01229	Special compensatory allowance				120,000	
A0122C	Adhoc Relief Allowance - 2015		129,172	113,510	129,172	
A0122M	Adhoc Relief Allowance 2016		697,225	677,730	697,225	
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	67,200	24,000	
A0122Y	Ad-hoc Relief Allowance 2017		875,908	890,360	875,908	
A01233	Unattractive Area Allowance		<u>374,371</u>	<u>386,690</u>	<u>374,371</u>	
001	Unattractive area allowance		374,371	386,690	374,371	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>823,644</u>	<u>890,360</u>	<u>823,644</u>	
001			823,644	890,360	823,644	
A0123P	Ad-hoc Relief Allowance 2019		64,300	839,700	64,300	
A01253	Science Teaching Allowance		1,440	3,840	1,440	
A01270	Other			<u>30,000</u>		
084	M.Phill Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	
A03	TOTAL OPERATING EXPENSES		<u>183,585</u>	<u>193,819</u>	<u>193,800</u>	
A032	TOTAL COMMUNICATIONS		<u>30,400</u>	<u>36,700</u>	<u>32,000</u>	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6257	Head Mistress GGHS Panr Swat				
A03201	Postage and Telegraph		1,000	4,000	1,000
A03202	Telephone and Trunk Call		<u>29,400</u>	<u>32,700</u>	<u>31,000</u>
001	Telephone and Trunk Call		29,400	32,700	31,000
A033	TOTAL UTILITIES		<u>131,185</u>	<u>143,119</u>	<u>139,800</u>
A03303	Electricity		<u>34,385</u>	<u>46,319</u>	<u>43,000</u>
001	Electricity		34,385	46,319	43,000
A03304	Hot and Cold Weather Charges		<u>96,800</u>	<u>96,800</u>	<u>96,800</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		79,200	79,200	79,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>6,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Panr Swat			15,397,841	15,252,229	15,528,056

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6260	Principal GGHS Aboha Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,257,753</u>	<u>12,414,220</u>	<u>11,257,753</u>
A011	TOTAL PAY	26	26	<u>7,471,430</u>	<u>7,471,430</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>5,343,100</u>	<u>5,343,100</u>
A01101	Total Basic Pay Of Officer	14	14	<u>5,343,100</u>	<u>5,343,100</u>
P070	Principal (BPS-18)	1	1	893,570	893,570
S572	Senior Certified Teacher (BPS-16)	3	3	839,920	839,920
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560	237,560
S574	Senior Teology Teacher (BPS-16)	1	1	202,750	202,750
S575	Senior Drawing Master (BPS-16)	1	1	547,640	547,640
S579	Secondary School Teacher (BPS-16)	7	7	2,621,660	2,621,660
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,128,330</u>	<u>2,128,330</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,128,330</u>	<u>2,128,330</u>
C020	Certificated Teacher (BPS-15)	5	5	858,880	858,880
P030	Physical Education Teacher (BPS-15)	1	1	237,560	237,560
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C057	Chowkidar (BPS-03)	1	1	174,680	174,680
L002	Laboratory Attendant (BPS-03)	1	1	174,680	174,680
N005	Naib Qasid (BPS-03)	1	1	211,640	211,640
S162	Sweeper (BPS-03)	1	1	136,770	136,770
A012	TOTAL ALLOWANCES			<u>3,786,323</u>	<u>5,084,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,784,323</u>	<u>5,084,160</u>
A01202	House Rent Allowance			543,517	679,220
A01203	Conveyance Allowance			660,262	754,180

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6260	Principal GGHS Aboha Swat				
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		344,920	426,170	344,920
A0121T	Adhoc Relief Allowance 2013		111,336	114,910	111,336
A0122C	Adhoc Relief Allowance - 2015		73,740	76,040	73,740
A0122M	Adhoc Relief Allowance 2016		480,543	557,210	480,543
A0122Y	Ad-hoc Relief Allowance 2017		613,988	733,010	613,988
A01233	Unattractive Area Allowance		<u>283,600</u>	<u>343,200</u>	<u>283,600</u>
001	Unattractive area allowance		283,600	343,200	283,600
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>609,017</u>	<u>733,010</u>	<u>609,017</u>
001			609,017	733,010	609,017
A0123P	Ad-hoc Relief Allowance 2019		46,800	621,710	46,800
A01253	Science Teaching Allowance		6,400	8,400	6,400
A01270	Other			<u>26,900</u>	
084	M.Phill Allowance			26,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>116,591</u>	<u>122,591</u>	<u>131,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>20,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	20,000	1,000
A033	TOTAL UTILITIES		<u>76,591</u>	<u>91,591</u>	<u>91,600</u>
A03303	Electricity		<u>14,991</u>	<u>29,991</u>	<u>30,000</u>
001	Electricity		14,991	29,991	30,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6260	Principal GGHS Aboha Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>3,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>3,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	3,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GGHS Aboha Swat			11,375,344	12,537,811	11,390,353

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6306	Head Mistress GGHS Shah Dara Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,109,716</u>	<u>22,112,720</u>	<u>21,109,716</u>
A011	TOTAL PAY	39	39	<u>13,527,590</u>	<u>13,150,330</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>9,169,160</u>	<u>8,829,900</u>
A01101	Total Basic Pay Of Officer	20	20	<u>8,904,660</u>	<u>8,606,340</u>
H031	Headmistress (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	5	5	1,953,880	1,953,880
S573	Senior Arabic Teacher (BPS-16)	1	1	456,440	456,440
S574	Senior Teology Teacher (BPS-16)	2	2	712,240	712,240
S575	Senior Drawing Master (BPS-16)	1	1	602,360	602,360
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,150,000	1,150,000
S579	Secondary School Teacher (BPS-16)	7	7	2,875,740	2,875,740
S610	Secondary School Teacher (IT) (BPS-16)	1	1	237,560	237,560
A01102	Personal pay			264,500	223,560
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,358,430</u>	<u>4,320,430</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,358,430</u>	<u>4,320,430</u>
A047	Arabic Teacher (BPS-15)	1	1	442,150	442,150
C020	Certificated Teacher (BPS-15)	9	9	1,963,070	1,963,070
S578	Senior Qaria (BPS-15)	1	1	363,680	363,680
C457	Certified Teacher IT (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	347,080	347,080
C057	Chowkidar (BPS-03)	1	1	146,130	146,130
L002	Laboratory Attendant (BPS-03)	1	1	150,810	150,810
N005	Naib Qasid (BPS-03)	3	3	593,710	593,710
S162	Sweeper (BPS-03)	1	1	185,240	185,240

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6306	Head Mistress GGHS Shah Dara Swat				
A012	TOTAL ALLOWANCES		<u>7,582,126</u>	<u>8,962,390</u>	<u>7,582,126</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,580,126</u>	<u>8,962,390</u>	<u>7,580,126</u>
A01202	House Rent Allowance		989,409	1,049,800	989,409
A01203	Conveyance Allowance		1,245,540	1,224,290	1,245,540
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		16,200	16,200	16,200
A01217	Medical Allowance		692,899	704,650	692,899
A0121T	Adhoc Relief Allowance 2013		267,002	248,550	267,002
A01229	Special compensatory allowance			122,980	
A0122C	Adhoc Relief Allowance - 2015		180,884	168,140	180,884
A0122M	Adhoc Relief Allowance 2016		1,009,078	989,070	1,009,078
A0122Y	Ad-hoc Relief Allowance 2017		1,283,220	1,314,090	1,283,220
A01233	Unattractive Area Allowance		<u>537,455</u>	<u>554,660</u>	<u>537,455</u>
001	Unattractive area allowance		537,455	554,660	537,455
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,247,472</u>	<u>1,313,290</u>	<u>1,247,472</u>
001			1,247,472	1,313,290	1,247,472
A0123P	Ad-hoc Relief Allowance 2019		96,900	1,228,230	96,900
A01253	Science Teaching Allowance		4,667	5,040	4,667
A01270	Other		<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
084	M.Phill Allowance			15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>178,292</u>	<u>139,710</u>	<u>163,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,920</u>	<u>13,170</u>	<u>35,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>29,920</u>	<u>13,170</u>	<u>34,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6306	Head Mistress GGHS Shah Dara Swat				
001	Telephone and Trunk Call		29,920	13,170	34,000
A033	TOTAL UTILITIES		<u>125,372</u>	<u>118,040</u>	<u>106,000</u>
A03303	Electricity		<u>37,372</u>	<u>30,040</u>	<u>18,000</u>
001	Electricity		37,372	30,040	18,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>6,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>2,500</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>		<u>3,000</u>
001	Stationery Charges		3,000		3,000
A03970	Others		<u>5,000</u>	<u>2,500</u>	<u>5,000</u>
002	Other Contingencies		5,000	2,500	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Shah Dara Swat			21,289,008	22,253,430	21,273,716

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6325 Head Master GHS Sinpora Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,363,857</u>	<u>10,598,560</u>	<u>10,363,857</u>
A011 TOTAL PAY	19	19	<u>6,716,510</u>	<u>6,315,740</u>	<u>6,716,510</u>
A011-1 TOTAL PAY OF OFFICERS	7	6	<u>4,258,320</u>	<u>3,809,840</u>	<u>3,783,640</u>
A01101 Total Basic Pay Of Officer	7	6	<u>4,258,320</u>	<u>3,768,440</u>	<u>3,783,640</u>
H029 Head Master (BPS-17)	1	1	944,040		944,040
S573 Senior Arabic Teacher (BPS-16)	1	1	639,320		639,320
S576 Senior Physical Education Teacher (BPS-16)	1		474,680		
S579 Secondary School Teacher (BPS-16)	4	4	2,200,280		2,200,280
A01102 Personal pay				41,400	
A011-2 TOTAL PAY OF OTHER STAFF	12	13	<u>2,458,190</u>	<u>2,505,900</u>	<u>2,932,870</u>
A01151 Total Basic Pay Other Staff	12	13	<u>2,458,190</u>	<u>2,505,900</u>	<u>2,932,870</u>
C020 Certificated Teacher (BPS-15)	4	4	1,070,350		1,070,350
D106 Drawing Master (BPS-15)	1	1	193,440		193,440
P030 Physical Education Teacher (BPS-15)		1			474,680
T023 Theology Teacher (BPS-15)	1	1	193,440		193,440
Q001 Qari (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	209,800		209,800
C057 Chowkidar (BPS-03)	1	1	150,810		150,810
L002 Laboratory Attendant (BPS-03)	1	1	150,810		150,810
N005 Naib Qasid (BPS-03)	1	1	164,850		164,850
S162 Sweeper (BPS-03)	1	1	164,850		164,850
A012 TOTAL ALLOWANCES			<u>3,647,347</u>	<u>4,282,820</u>	<u>3,647,347</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,645,347</u>	<u>4,282,820</u>	<u>3,645,347</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6325	Head Master GHS Sinpora Swat				
A01202	House Rent Allowance		522,579	535,820	522,579
A01203	Conveyance Allowance		617,185	604,180	617,185
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		353,059	354,800	353,059
A0121T	Adhoc Relief Allowance 2013		101,572	114,760	101,572
A0122C	Adhoc Relief Allowance - 2015		71,496	75,290	71,496
A0122M	Adhoc Relief Allowance 2016		459,539	468,790	459,539
A0122N	Special Conveyance Allowance to Disbalded Employees			25,200	
A0122Y	Ad-hoc Relief Allowance 2017		597,786	628,860	597,786
A01233	Unattractive Area Allowance		<u>267,905</u>	<u>274,800</u>	<u>267,905</u>
001	Unattractive area allowance		267,905	274,800	267,905
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>592,326</u>	<u>626,850</u>	<u>592,326</u>
001			592,326	626,850	592,326
A0123P	Ad-hoc Relief Allowance 2019		44,500	556,310	44,500
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>99,571</u>	<u>124,600</u>	<u>109,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	15,000	1,000
A033	TOTAL UTILITIES		<u>69,571</u>	<u>81,600</u>	<u>79,600</u>
A03303	Electricity		<u>7,971</u>	<u>20,000</u>	<u>18,000</u>
001	Electricity		7,971	20,000	18,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6325	Head Master GHS Sinpora Swat				
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Sinpora Swat			10,464,428	10,724,160	10,474,457

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6326	Head Mistress GGHS Shaheen Abad Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,171,366</u>	<u>10,766,860</u>	<u>12,171,366</u>	
A011	TOTAL PAY	21	21	<u>8,160,680</u>	<u>6,464,410</u>	<u>8,160,680</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,206,520</u>	<u>4,460,280</u>	<u>6,206,520</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,190,420</u>	<u>4,418,880</u>	<u>6,190,420</u>
H031	Headmistress (BPS-17)	1	1	944,040		944,040
S572	Senior Certified Teacher (BPS-16)	2	2	1,368,880		1,368,880
S573	Senior Arabic Teacher (BPS-16)	1	1	365,240		365,240
S574	Senior Teology Teacher (BPS-16)	1	1	395,600		395,600
S575	Senior Drawing Master (BPS-16)	1	1	511,160		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440		456,440
S579	Secondary School Teacher (BPS-16)	4	4	1,799,060		1,799,060
S610	Secondary School Teacher (IT) (BPS-16)	1	1	350,000		350,000
A01102	Personal pay			16,100	41,400	16,100
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,954,160</u>	<u>2,004,130</u>	<u>1,954,160</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,954,160</u>	<u>2,004,130</u>	<u>1,954,160</u>
C020	Certificated Teacher (BPS-15)	1	1	410,230		410,230
S578	Senior Qaria (BPS-15)	1	1	202,750		202,750
T023	Theology Teacher (BPS-15)	1	1	298,510		298,510
C457	Certified Teacher IT (BPS-12)	1	1	245,000		245,000
J013	Junior Clerk (BPS-11)	1	1	178,120		178,120
C057	Chowkidar (BPS-03)	1	1	146,130		146,130
L002	Laboratory Attendant (BPS-03)	1	1	127,410		127,410
N005	Naib Qasid (BPS-03)	1	1	190,520		190,520
S162	Sweeper (BPS-03)	1	1	155,490		155,490

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6326	Head Mistress GGHS Shaheen Abad Swat				
A012	TOTAL ALLOWANCES		<u>4,010,686</u>	<u>4,302,450</u>	<u>4,010,686</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,008,686</u>	<u>4,302,450</u>	<u>4,008,686</u>
A01202	House Rent Allowance		522,958	494,650	522,958
A01203	Conveyance Allowance		696,025	606,670	696,025
A01207	Washing Allowance		3,600	2,880	3,600
A01208	Dress Allowance		3,600	2,880	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		385,008	356,540	385,008
A0121T	Adhoc Relief Allowance 2013		135,984	129,690	135,984
A0122C	Adhoc Relief Allowance - 2015		92,838	88,590	92,838
A0122M	Adhoc Relief Allowance 2016		515,044	484,940	515,044
A0122Y	Ad-hoc Relief Allowance 2017		658,462	646,440	658,462
A01233	Unattractive Area Allowance		<u>296,726</u>	<u>277,200</u>	<u>296,726</u>
001	Unattractive area allowance		296,726	277,200	296,726
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>644,841</u>	<u>646,440</u>	<u>644,841</u>
001			644,841	646,440	644,841
A0123P	Ad-hoc Relief Allowance 2019		46,000	558,930	46,000
A01253	Science Teaching Allowance		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>151,520</u>	<u>250,520</u>	<u>165,770</u>
A032	TOTAL COMMUNICATIONS		<u>25,370</u>	<u>24,370</u>	<u>25,370</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>24,370</u>	<u>24,370</u>	<u>24,370</u>
001	Telephone and Trunk Call		24,370	24,370	24,370
A033	TOTAL UTILITIES		<u>105,150</u>	<u>205,150</u>	<u>119,400</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6326	Head Mistress GGHS Shaheen Abad Swat				
A03303	Electricity		<u>34,750</u>	<u>134,750</u>	<u>49,000</u>
001	Electricity		34,750	134,750	49,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Shaheen Abad Swat			12,323,886	11,018,380	12,338,136

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6330 Head Master GHS Ashoran Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,965,504</u>	<u>5,752,130</u>	<u>5,965,504</u>
A011 TOTAL PAY	17	17	<u>3,527,140</u>	<u>3,401,710</u>	<u>3,527,140</u>
A011-1 TOTAL PAY OF OFFICERS	6	7	<u>1,512,250</u>	<u>1,708,800</u>	<u>1,705,690</u>
A01101 Total Basic Pay Of Officer	6	7	<u>1,512,250</u>	<u>1,639,800</u>	<u>1,705,690</u>
H029 Head Master (BPS-17)	1	1	380,540		380,540
S573 Senior Arabic Teacher (BPS-16)		1			193,440
S575 Senior Drawing Master (BPS-16)	1	1	202,750		202,750
S579 Secondary School Teacher (BPS-16)	4	4	928,960		928,960
A01102 Personal pay				69,000	
A011-2 TOTAL PAY OF OTHER STAFF	11	10	<u>2,014,890</u>	<u>1,692,910</u>	<u>1,821,450</u>
A01151 Total Basic Pay Other Staff	11	10	<u>2,014,890</u>	<u>1,692,910</u>	<u>1,821,450</u>
A047 Arabic Teacher (BPS-15)	1		193,440		
C020 Certificated Teacher (BPS-15)	2	2	396,190		396,190
P030 Physical Education Teacher (BPS-15)	1	1	193,440		193,440
T023 Theology Teacher (BPS-15)	1	1	193,440		193,440
Q001 Qari (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	199,240		199,240
C057 Chowkidar (BPS-03)	1	1	122,730		122,730
L002 Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005 Naib Qasid (BPS-03)	1	1	216,920		216,920
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A012 TOTAL ALLOWANCES			<u>2,438,364</u>	<u>2,350,420</u>	<u>2,438,364</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,436,364</u>	<u>2,350,420</u>	<u>2,436,364</u>
A01202 House Rent Allowance			337,979	290,520	337,979

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6330	Head Master GHS Ashoran Swat				
A01203	Conveyance Allowance		393,080	347,920	393,080
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			13,630	
A01217	Medical Allowance		322,222	199,330	322,222
A0121T	Adhoc Relief Allowance 2013		66,643	60,010	66,643
A0122C	Adhoc Relief Allowance - 2015		50,104	40,450	50,104
A0122M	Adhoc Relief Allowance 2016		283,061	255,610	283,061
A0122Y	Ad-hoc Relief Allowance 2017		364,757	340,170	364,757
A01233	Unattractive Area Allowance		<u>218,783</u>	<u>156,000</u>	<u>218,783</u>
001	Unattractive area allowance		218,783	156,000	218,783
A01238	Charge allowance		1,323	1,200	1,323
A0123G	Ad-hoc Relief Allowance-2018		<u>359,184</u>	<u>340,170</u>	<u>359,184</u>
001			359,184	340,170	359,184
A0123P	Ad-hoc Relief Allowance 2019		22,600	290,890	22,600
A01253	Science Teaching Allowance		4,028	1,920	4,028
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>132,600</u>	<u>129,600</u>	<u>132,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>62,600</u>	<u>61,600</u>	<u>62,600</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6330	Head Master GHS Ashoran Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Ashoran Swat			6,099,104	5,882,730	6,099,104

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6331	Head Master GHS Gat Shawar Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,730,769</u>	<u>11,063,700</u>	<u>9,730,769</u>	
A011	TOTAL PAY	24	24	<u>6,310,800</u>	<u>6,591,280</u>	<u>6,310,800</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,087,600</u>	<u>2,927,840</u>	<u>3,087,600</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,087,600</u>	<u>2,927,840</u>	<u>3,087,600</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
S575	Senior Drawing Master (BPS-16)	1	1	646,440		646,440
S579	Secondary School Teacher (BPS-16)	7	7	2,076,720		2,076,720
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,223,200</u>	<u>3,663,440</u>	<u>3,223,200</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,223,200</u>	<u>3,663,440</u>	<u>3,223,200</u>
A047	Arabic Teacher (BPS-15)	1	1	257,280		257,280
C020	Certificated Teacher (BPS-15)	6	6	1,511,760		1,511,760
P030	Physical Education Teacher (BPS-15)	1	1	209,400		209,400
T023	Theology Teacher (BPS-15)	1	1	241,320		241,320
Q001	Qari (BPS-12)	1	1	159,840		159,840
J013	Junior Clerk (BPS-11)	1	1	171,960		171,960
C057	Chowkidar (BPS-03)	1	1	143,400		143,400
L002	Laboratory Attendant (BPS-03)	1	1	143,400		143,400
N005	Naib Qasid (BPS-03)	1	1	187,440		187,440
S162	Sweeper (BPS-03)	1	1	197,400		197,400
A012	TOTAL ALLOWANCES			<u>3,419,969</u>	<u>4,472,420</u>	<u>3,419,969</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,417,969</u>	<u>4,472,420</u>	<u>3,417,969</u>
A01202	House Rent Allowance			538,963	582,030	538,963
A01203	Conveyance Allowance			615,714	639,300	615,714
A01207	Washing Allowance			3,600	3,600	3,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6331	Head Master GHS Gat Shawar Swat				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,235	352,010	342,235
A0121T	Adhoc Relief Allowance 2013		83,731	115,000	83,731
A0122C	Adhoc Relief Allowance - 2015		51,721	79,770	51,721
A0122M	Adhoc Relief Allowance 2016		415,948	478,470	415,948
A0122Y	Ad-hoc Relief Allowance 2017		521,841	651,470	521,841
A01233	Unattractive Area Allowance		<u>273,920</u>	<u>293,400</u>	<u>273,920</u>
001	Unattractive area allowance		273,920	293,400	273,920
A01238	Charge allowance		260	1,200	260
A0123G	Ad-hoc Relief Allowance-2018		<u>515,136</u>	<u>648,100</u>	<u>515,136</u>
001			515,136	648,100	515,136
A0123P	Ad-hoc Relief Allowance 2019		37,300	580,190	37,300
A01253	Science Teaching Allowance		8,600	8,880	8,600
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>143,491</u>	<u>142,740</u>	<u>143,491</u>
A032	TOTAL COMMUNICATIONS		<u>31,597</u>	<u>33,140</u>	<u>31,597</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>30,597</u>	<u>33,140</u>	<u>30,597</u>
001	Telephone and Trunk Call		30,597	33,140	30,597
A033	TOTAL UTILITIES		<u>83,894</u>	<u>81,600</u>	<u>83,894</u>
A03303	Electricity		<u>22,294</u>	<u>20,000</u>	<u>22,294</u>
001	Electricity		22,294	20,000	22,294
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6331	Head Master GHS Gat Shawar Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Gat Shawar Swat			9,875,260	11,207,440	9,875,260

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6332	Head Mistress GGHS Kalam Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,902,530</u>	<u>6,103,160</u>	<u>6,902,530</u>	
A011	TOTAL PAY	25	25	<u>4,755,250</u>	<u>3,574,250</u>	<u>4,755,250</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,568,340</u>	<u>444,040</u>	<u>1,568,340</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,568,340</u>	<u>444,040</u>	<u>1,568,340</u>
H104	Head Mistress (BPS-17)	1	1	380,540		380,540
S572	Senior Certified Teacher (BPS-16)	1	1	237,560		237,560
S579	Secondary School Teacher (BPS-16)	4	4	650,240		650,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	300,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,186,910</u>	<u>3,130,210</u>	<u>3,186,910</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,186,910</u>	<u>3,130,210</u>	<u>3,186,910</u>
A047	Arabic Teacher (BPS-15)	1	1	278,310		278,310
C020	Certificated Teacher (BPS-15)	4	4	811,000		811,000
D106	Drawing Master (BPS-15)	1	1	237,560		237,560
P030	Physical Education Teacher (BPS-15)	1	1	202,750		202,750
T023	Theology Teacher (BPS-15)	1	1	362,350		362,350
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
Q005	Qaria (BPS-12)	1	1	166,560		166,560
J013	Junior Clerk (BPS-11)	1	1	167,560		167,560
B013	Bearer (BPS-03)	1	1	70,000		70,000
C057	Chowkidar (BPS-03)	2	2	146,130		146,130
C095	Cook (BPS-03)	1	1	70,000		70,000
L002	Laboratory Attendant (BPS-03)	1	1	146,130		146,130
N005	Naib Qasid (BPS-03)	1	1	216,920		216,920
S162	Sweeper (BPS-03)	1	1	211,640		211,640

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6332	Head Mistress GGHS Kalam Swat				
A012	TOTAL ALLOWANCES		<u>2,147,280</u>	<u>2,528,910</u>	<u>2,147,280</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,145,280</u>	<u>2,528,910</u>	<u>2,145,280</u>
A01202	House Rent Allowance		306,231	338,600	306,231
A01203	Conveyance Allowance		380,120	386,470	380,120
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		242,496	257,760	242,496
A0121T	Adhoc Relief Allowance 2013		59,262	44,560	59,262
A0122C	Adhoc Relief Allowance - 2015		41,857	30,120	41,857
A0122M	Adhoc Relief Allowance 2016		260,363	270,780	260,363
A0122Y	Ad-hoc Relief Allowance 2017		330,449	356,820	330,449
A01233	Unattractive Area Allowance		<u>175,333</u>	<u>171,180</u>	<u>175,333</u>
001	Unattractive area allowance		175,333	171,180	175,333
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>310,569</u>	<u>347,420</u>	<u>310,569</u>
001			310,569	347,420	310,569
A0123P	Ad-hoc Relief Allowance 2019		22,000	312,600	22,000
A01253	Science Teaching Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>191,674</u>	<u>226,000</u>	<u>191,674</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>30,000</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	30,000	20,000
A033	TOTAL UTILITIES		<u>102,674</u>	<u>128,000</u>	<u>102,674</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6332	Head Mistress GGHS Kalam Swat				
A03303	Electricity		<u>14,674</u>	<u>40,000</u>	<u>14,674</u>
001	Electricity		14,674	40,000	14,674
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Kalam Swat			7,095,204	6,330,160	7,095,204

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6333	Head Master GHS Banjot Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,937,250</u>	<u>11,180,710</u>	<u>10,937,250</u>	
A011	TOTAL PAY	22	22	<u>7,092,079</u>	<u>6,483,260</u>	<u>7,092,079</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,334,379</u>	<u>4,206,360</u>	<u>4,334,379</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,287,860</u>	<u>4,137,360</u>	<u>4,287,860</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S572	Senior Certified Teacher (BPS-16)	2	2	748,720		748,720
S575	Senior Drawing Master (BPS-16)	1	1	657,080		657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360		602,360
S579	Secondary School Teacher (BPS-16)	5	5	1,899,160		1,899,160
A01102	Personal pay			46,519	69,000	46,519
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,757,700</u>	<u>2,276,900</u>	<u>2,757,700</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,757,700</u>	<u>2,276,900</u>	<u>2,757,700</u>
C020	Certificated Teacher (BPS-15)	3	3	735,930		735,930
D106	Drawing Master (BPS-15)	1	1	529,400		529,400
T023	Theology Teacher (BPS-15)	1	1	202,750		202,750
Q001	Qari (BPS-12)	1	1	189,600		189,600
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000
C057	Chowkidar (BPS-03)	2	2	347,210		347,210
L002	Laboratory Attendant (BPS-03)	1	1	146,130		146,130
N005	Naib Qasid (BPS-03)	1	1	232,760		232,760
S162	Sweeper (BPS-03)	1	1	216,920		216,920
A012	TOTAL ALLOWANCES			<u>3,845,171</u>	<u>4,697,450</u>	<u>3,845,171</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,843,171</u>	<u>4,367,450</u>	<u>3,843,171</u>
A01202	House Rent Allowance			510,117	501,220	510,117

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6333	Head Master GHS Banjot Swat				
A01203	Conveyance Allowance		643,139	630,760	643,139
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		372,268	361,180	372,268
A0121T	Adhoc Relief Allowance 2013		121,579	121,870	121,579
A0122C	Adhoc Relief Allowance - 2015		81,922	80,650	81,922
A0122M	Adhoc Relief Allowance 2016		496,419	485,610	496,419
A0122Y	Ad-hoc Relief Allowance 2017		639,855	648,330	639,855
A01233	Unattractive Area Allowance		<u>274,222</u>	<u>271,200</u>	<u>274,222</u>
001	Unattractive area allowance		274,222	271,200	274,222
A01238	Charge allowance		1,323	1,200	1,323
A0123G	Ad-hoc Relief Allowance-2018		<u>638,227</u>	<u>648,330</u>	<u>638,227</u>
001			638,227	648,330	638,227
A0123P	Ad-hoc Relief Allowance 2019		44,300	597,540	44,300
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>330,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>330,000</u>	<u>1,000</u>
001	Medical Charges		1,000	330,000	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>100,677</u>	<u>214,400</u>	<u>196,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>70,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>70,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		1,000	70,000	60,000
A033	TOTAL UTILITIES		<u>77,677</u>	<u>123,400</u>	<u>114,400</u>
A03303	Electricity		<u>7,277</u>	<u>53,000</u>	<u>44,000</u>
001	Electricity		7,277	53,000	44,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6333	Head Master GHS Banjot Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		13,000	13,000	13,000
A03805	Travelling Allowance		8,000	8,000	8,000
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Banjot Swat			11,038,927	11,396,110	11,134,650

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6335	Head Mistress GGHS Ghalegay Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,155,312</u>	<u>12,897,780</u>	<u>13,155,372</u>
A011	TOTAL PAY	26	26	<u>8,616,740</u>	<u>8,616,800</u>
A011-1	TOTAL PAY OF OFFICERS	16	15	<u>6,605,930</u>	<u>6,305,990</u>
A01101	Total Basic Pay Of Officer	16	15	<u>6,605,930</u>	<u>6,305,990</u>
H104	Head Mistress (BPS-17)	1	1	904,940	904,940
S572	Senior Certified Teacher (BPS-16)	5	5	2,433,400	2,433,400
S574	Senior Teology Teacher (BPS-16)	2	1	619,710	319,770
S575	Senior Drawing Master (BPS-16)	1	1	401,720	401,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400	529,400
S579	Secondary School Teacher (BPS-16)	5	5	1,316,760	1,316,760
S610	Secondary School Teacher (IT) (BPS-16)	1	1	400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>2,010,810</u>	<u>1,821,650</u>
A01151	Total Basic Pay Other Staff	10	11	<u>2,010,810</u>	<u>1,821,650</u>
A047	Arabic Teacher (BPS-15)	1	1	362,350	362,350
C020	Certificated Teacher (BPS-15)	2	2	540,660	540,660
T023	Theology Teacher (BPS-15)		1		300,000
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q005	Qaria (BPS-12)	1	1	201,120	201,120
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C057	Chowkidar (BPS-03)	1	1	118,400	118,400
L002	Laboratory Attendant (BPS-03)	1	1	141,800	141,800
N005	Naib Qasid (BPS-03)	1	1	132,440	132,440
S162	Sweeper (BPS-03)	1	1	146,480	146,480

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6335	Head Mistress GGHS Ghalegay Swat				
A012	TOTAL ALLOWANCES		<u>4,538,572</u>	<u>5,164,490</u>	<u>4,538,572</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,536,572</u>	<u>5,164,490</u>	<u>4,536,572</u>
A01202	House Rent Allowance		593,006	573,780	593,006
A01203	Conveyance Allowance		807,624	733,450	807,624
A01207	Washing Allowance		6,300	3,600	6,300
A01208	Dress Allowance		6,300	3,600	6,300
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		415,734	404,430	415,734
A0121T	Adhoc Relief Allowance 2013		138,724	139,070	138,724
A0122C	Adhoc Relief Allowance - 2015		100,661	99,670	100,661
A0122M	Adhoc Relief Allowance 2016		573,957	583,800	573,957
A0122Y	Ad-hoc Relief Allowance 2017		749,183	773,250	749,183
A01233	Unattractive Area Allowance		<u>329,100</u>	<u>331,280</u>	<u>329,100</u>
001	Unattractive area allowance		329,100	331,280	329,100
A01238	Charge allowance		1,200	1,070	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>748,484</u>	<u>773,330</u>	<u>748,484</u>
001			748,484	773,330	748,484
A0123P	Ad-hoc Relief Allowance 2019		57,700	735,400	57,700
A01253	Science Teaching Allowance		3,199	3,360	3,199
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>154,558</u>	<u>166,600</u>	<u>158,869</u>
A032	TOTAL COMMUNICATIONS		<u>51,269</u>	<u>51,000</u>	<u>51,269</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>50,269</u>	<u>51,000</u>	<u>50,269</u>
001	Telephone and Trunk Call		50,269	51,000	50,269
A033	TOTAL UTILITIES		<u>79,289</u>	<u>91,600</u>	<u>83,600</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6335	Head Mistress GGHS Ghalegay Swat				
A03303	Electricity		<u>17,689</u>	<u>30,000</u>	<u>22,000</u>
001	Electricity		17,689	30,000	22,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Ghalegay Swat			13,310,870	13,065,380	13,315,241

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6336	Head Mistress GGHS Amankot Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,918,751</u>	<u>20,329,220</u>	<u>21,318,751</u>
A011	TOTAL PAY	40	41	<u>13,613,560</u>	<u>14,013,560</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,111,800</u>	<u>10,111,800</u>
A01101	Total Basic Pay Of Officer	24	24	<u>10,095,700</u>	<u>10,095,700</u>
H031	Headmistress (BPS-17)	1	1	932,540	932,540
S572	Senior Certified Teacher (BPS-16)	7	7	3,140,360	3,140,360
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640	547,640
S574	Senior Teology Teacher (BPS-16)	2	2	712,240	712,240
S575	Senior Drawing Master (BPS-16)	1	1	419,960	419,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	474,680
S579	Secondary School Teacher (BPS-16)	10	10	3,368,280	3,368,280
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A01102	Personal pay			16,100	41,400
A011-2	TOTAL PAY OF OTHER STAFF	16	17	<u>3,501,760</u>	<u>3,639,110</u>
A01151	Total Basic Pay Other Staff	16	17	<u>3,501,760</u>	<u>3,639,110</u>
C020	Certificated Teacher (BPS-15)	7	7	1,442,690	1,442,690
P030	Physical Education Teacher (BPS-15)		1		400,000
S578	Senior Qaria (BPS-15)	1	1	426,190	426,190
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
J013	Junior Clerk (BPS-11)	1	1	368,200	368,200
B006	Behishtu (BPS-03)	1	1	141,450	141,450
C057	Chowkidar (BPS-03)	1	1	141,450	141,450
L002	Laboratory Attendant (BPS-03)	1	1	211,640	211,640
N005	Naib Qasid (BPS-03)	2	2	414,650	414,650

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6336	Head Mistress GGHS Amankot Swat						
S162	Sweeper	(BPS-03)	1	1	155,490		155,490
A012	TOTAL ALLOWANCES				7,305,191	8,281,540	7,305,191
A012-1	TOTAL REGULAR ALLOWANCES				7,303,191	8,281,540	7,303,191
A01202	House Rent Allowance				934,849	1,020,850	934,849
A01203	Conveyance Allowance				1,254,599	1,234,990	1,254,599
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010				1,136		1,136
A01217	Medical Allowance				633,246	642,440	633,246
A0121T	Adhoc Relief Allowance 2013				214,480	191,180	214,480
A01229	Special compensatory allowance				64,728	25,890	64,728
A0122C	Adhoc Relief Allowance - 2015				151,734	134,990	151,734
A0122M	Adhoc Relief Allowance 2016				968,286	894,780	968,286
A0122N	Special Conveyance Allowance to Disbalded Employees				12,000	33,600	12,000
A0122Y	Ad-hoc Relief Allowance 2017				1,199,179	1,204,770	1,199,179
A01233	Unattractive Area Allowance				541,334	562,640	541,334
001	Unattractive area allowance				541,334	562,640	541,334
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,200,999	1,204,440	1,200,999
001					1,200,999	1,204,440	1,200,999
A0123P	Ad-hoc Relief Allowance 2019				92,900	1,097,130	92,900
A01253	Science Teaching Allowance				9,921	11,040	9,921
A01270	Other				1,000		1,000
065	Special Conveyance Allowance to Disabled				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		2,000
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				1,000		1,000
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES				189,289	254,227	215,530

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6336	Head Mistress GGHS Amankot Swat				
A032	TOTAL COMMUNICATIONS		<u>35,330</u>	<u>43,034</u>	<u>35,330</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>34,330</u>	<u>43,034</u>	<u>34,330</u>
001	Telephone and Trunk Call		34,330	43,034	34,330
A033	TOTAL UTILITIES		<u>129,959</u>	<u>195,193</u>	<u>156,200</u>
A03303	Electricity		<u>50,759</u>	<u>115,993</u>	<u>77,000</u>
001	Electricity		50,759	115,993	77,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Amankot Swat			21,109,040	20,584,447	21,535,281

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6337 Head Mistress GGHS Sakhra Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,107,639</u>	<u>6,829,840</u>	<u>7,107,639</u>
A011 TOTAL PAY	20	20	<u>4,523,070</u>	<u>3,921,180</u>	<u>4,523,070</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>2,115,980</u>	<u>1,400,160</u>	<u>2,115,980</u>
A01101 Total Basic Pay Of Officer	8	8	<u>2,115,980</u>	<u>1,400,160</u>	<u>2,115,980</u>
H031 Headmistress (BPS-17)	1	1	380,540		380,540
S572 Senior Certified Teacher (BPS-16)	1	1	547,640		547,640
S573 Senior Arabic Teacher (BPS-16)	1	1	237,560		237,560
S579 Secondary School Teacher (BPS-16)	4	4	650,240		650,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	300,000		300,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,407,090</u>	<u>2,521,020</u>	<u>2,407,090</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,407,090</u>	<u>2,521,020</u>	<u>2,407,090</u>
C020 Certificated Teacher (BPS-15)	2	2	572,580		572,580
D106 Drawing Master (BPS-15)	1	1	202,750		202,750
P030 Physical Education Teacher (BPS-15)	1	1	202,750		202,750
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q005 Qaria (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
C057 Chowkidar (BPS-03)	1	1	127,410		127,410
L002 Laboratory Attendant (BPS-03)	1	1	141,450		141,450
N005 Naib Qasid (BPS-03)	1	1	216,920		216,920
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A012 TOTAL ALLOWANCES			<u>2,584,569</u>	<u>2,908,660</u>	<u>2,584,569</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,582,569</u>	<u>2,908,660</u>	<u>2,582,569</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6337	Head Mistress GGHS Sakhra Swat				
A01202	House Rent Allowance		372,958	379,950	372,958
A01203	Conveyance Allowance		441,480	414,700	441,480
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		254,993	258,820	254,993
A0121T	Adhoc Relief Allowance 2013		79,050	65,940	79,050
A0122C	Adhoc Relief Allowance - 2015		52,680	43,970	52,680
A0122M	Adhoc Relief Allowance 2016		328,941	295,990	328,941
A0122N	Special Conveyance Allowance to Disbalded Employees			22,990	
A0122Y	Ad-hoc Relief Allowance 2017		412,970	392,120	412,970
A01233	Unattractive Area Allowance		<u>195,900</u>	<u>200,980</u>	<u>195,900</u>
001	Unattractive area allowance		195,900	200,980	195,900
A01238	Charge allowance		1,320	1,200	1,320
A0123G	Ad-hoc Relief Allowance-2018		<u>398,777</u>	<u>392,120</u>	<u>398,777</u>
001			398,777	392,120	398,777
A0123P	Ad-hoc Relief Allowance 2019		29,100	392,120	29,100
A01253	Science Teaching Allowance		1,800	1,680	1,800
A01270	Other			<u>33,480</u>	
084	M.Phill Allowance			33,480	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>102,048</u>	<u>119,600</u>	<u>102,048</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6337	Head Mistress GGHS Sakhra Swat				
A033	TOTAL UTILITIES		<u>72,048</u>	<u>91,600</u>	<u>72,048</u>
A03303	Electricity		<u>10,448</u>	<u>30,000</u>	<u>10,448</u>
001	Electricity		10,448	30,000	10,448
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Sakhra Swat			7,210,687	6,950,440	7,210,687

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6339	Head Master GHS Kotlai Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,515,895</u>	<u>15,966,790</u>	<u>13,515,895</u>	
A011	TOTAL PAY	25	25	<u>8,555,740</u>	<u>9,649,240</u>	<u>8,555,740</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,150,580</u>	<u>7,208,740</u>	<u>6,150,580</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,106,880</u>	<u>7,139,740</u>	<u>6,106,880</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher (BPS-16)	2	2	1,332,400		1,332,400
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		237,560
S574	Senior Teology Teacher (BPS-16)	1	1	712,240		712,240
S575	Senior Drawing Master (BPS-16)	2	2	1,150,000		1,150,000
S579	Secondary School Teacher (BPS-16)	6	6	1,758,240		1,758,240
A01102	Personal pay			43,700	69,000	43,700
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,405,160</u>	<u>2,440,500</u>	<u>2,405,160</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,405,160</u>	<u>2,440,500</u>	<u>2,405,160</u>
C020	Certificated Teacher (BPS-15)	4	4	990,550		990,550
P030	Physical Education Teacher (BPS-15)	1	1	202,750		202,750
Q001	Qari (BPS-12)	1	1	159,840		159,840
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000
C057	Chowkidar (BPS-03)	2	2	391,850		391,850
L002	Laboratory Attendant (BPS-03)	1	1	127,410		127,410
N005	Naib Qasid (BPS-03)	1	1	190,520		190,520
S162	Sweeper (BPS-03)	1	1	185,240		185,240
A012	TOTAL ALLOWANCES			<u>4,960,155</u>	<u>6,317,550</u>	<u>4,960,155</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,958,155</u>	<u>6,317,550</u>	<u>4,958,155</u>
A01202	House Rent Allowance			634,857	691,640	634,857

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6339	Head Master GHS Kotlai Swat				
A01203	Conveyance Allowance		797,189	839,180	797,189
A01207	Washing Allowance		4,650	5,050	4,650
A01208	Dress Allowance		4,500	5,050	4,500
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		456,432	503,410	456,432
A0121T	Adhoc Relief Allowance 2013		165,254	178,400	165,254
A0122C	Adhoc Relief Allowance - 2015		130,014	139,020	130,014
A0122M	Adhoc Relief Allowance 2016		640,869	709,310	640,869
A0122Y	Ad-hoc Relief Allowance 2017		848,619	964,920	848,619
A01233	Unattractive Area Allowance		<u>340,650</u>	<u>369,680</u>	<u>340,650</u>
001	Unattractive area allowance		340,650	369,680	340,650
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>846,301</u>	<u>964,920</u>	<u>846,301</u>
001			846,301	964,920	846,301
A0123P	Ad-hoc Relief Allowance 2019		75,400	915,650	75,400
A01253	Science Teaching Allowance		6,820	6,720	6,820
A01270	Other			<u>18,000</u>	
084	M.Phill Allowance			18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>162,052</u>	<u>190,400</u>	<u>201,400</u>
A032	TOTAL COMMUNICATIONS		<u>11,710</u>	<u>32,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>10,710</u>	<u>32,000</u>	<u>21,000</u>
001	Telephone and Trunk Call		10,710	32,000	21,000
A033	TOTAL UTILITIES		<u>122,342</u>	<u>130,400</u>	<u>151,400</u>
A03303	Electricity		<u>51,942</u>	<u>60,000</u>	<u>81,000</u>
001	Electricity		51,942	60,000	81,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6339	Head Master GHS Kotlai Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>188,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>188,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	188,440	1,000
Head Master GHS Kotlai Swat			13,678,947	16,345,630	13,718,295

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6340	Head Master GHS Toha Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,217,480</u>	<u>13,143,750</u>	<u>13,217,480</u>
A011	TOTAL PAY	23	23	<u>8,594,060</u>	<u>8,594,060</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,281,340</u>	<u>5,281,340</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,210,040</u>	<u>4,431,270</u>
H029	Head Master (BPS-17)	1	1	971,640	971,640
S573	Senior Arabic Teacher (BPS-16)	1	1	537,000	537,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	682,920	682,920
S579	Secondary School Teacher (BPS-16)	8	8	3,018,480	3,018,480
A01102	Personal pay			71,300	96,600
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,312,720</u>	<u>3,391,310</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,312,720</u>	<u>3,391,310</u>
C020	Certificated Teacher (BPS-15)	4	4	1,236,600	1,236,600
D106	Drawing Master (BPS-15)	1	1	289,200	289,200
S577	Senior Qari (BPS-15)	1	1	432,840	432,840
T023	Theology Teacher (BPS-15)	1	1	448,800	448,800
J013	Junior Clerk (BPS-11)	1	1	203,640	203,640
C057	Chowkidar (BPS-03)	1	1	129,360	129,360
L002	Laboratory Attendant (BPS-03)	1	1	134,040	134,040
N005	Naib Qasid (BPS-03)	1	1	219,120	219,120
S162	Sweeper (BPS-03)	1	1	219,120	219,120
A012	TOTAL ALLOWANCES			<u>4,623,420</u>	<u>5,224,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,621,420</u>	<u>5,224,570</u>
A01202	House Rent Allowance			595,952	595,210
A01203	Conveyance Allowance			718,867	708,200

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6340	Head Master GHS Toha Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		419,713	415,510	419,713
A0121T	Adhoc Relief Allowance 2013		155,685	143,870	155,685
A0122C	Adhoc Relief Allowance - 2015		107,040	98,740	107,040
A0122M	Adhoc Relief Allowance 2016		631,114	607,050	631,114
A0122Y	Ad-hoc Relief Allowance 2017		799,606	791,920	799,606
A01233	Unattractive Area Allowance		<u>309,654</u>	<u>308,690</u>	<u>309,654</u>
001	Unattractive area allowance		309,654	308,690	309,654
A01238	Charge allowance		1,156	1,200	1,156
A0123G	Ad-hoc Relief Allowance-2018		<u>796,600</u>	<u>791,920</u>	<u>796,600</u>
001			796,600	791,920	796,600
A0123P	Ad-hoc Relief Allowance 2019		65,400	741,260	65,400
A01253	Science Teaching Allowance		8,033	8,400	8,033
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>101,187</u>	<u>113,429</u>	<u>101,187</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>71,187</u>	<u>85,429</u>	<u>71,187</u>
A03303	Electricity		<u>9,587</u>	<u>23,829</u>	<u>9,587</u>
001	Electricity		9,587	23,829	9,587
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6340	Head Master GHS Toha Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>465,760</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>465,760</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	465,760	1,000
Head Master GHS Toha Swat			13,319,667	13,722,939	13,319,667

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6374	Head Master GHS Asharay Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,938,692</u>	<u>8,214,090</u>	<u>7,938,692</u>
A011	TOTAL PAY	19	19	<u>5,486,840</u>	<u>5,486,840</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,652,100</u>	<u>2,652,100</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,652,100</u>	<u>2,652,100</u>
H029	Head Master (BPS-17)	1	1	380,540	380,540
S574	Senior Teology Teacher (BPS-16)	1	1	474,680	474,680
S579	Secondary School Teacher (BPS-16)	4	4	1,796,880	1,796,880
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,834,740</u>	<u>2,834,740</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,834,740</u>	<u>2,834,740</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	193,440
C020	Certificated Teacher (BPS-15)	4	4	1,057,050	1,057,050
D106	Drawing Master (BPS-15)	1	1	193,440	193,440
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
Q001	Qari (BPS-12)	1	1	417,870	417,870
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
L002	Laboratory Attendant (BPS-03)	1	1	127,410	127,410
N005	Naib Qasid (BPS-03)	1	1	216,920	216,920
S162	Sweeper (BPS-03)	1	1	146,130	146,130
A012	TOTAL ALLOWANCES			<u>2,451,852</u>	<u>2,451,852</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,449,852</u>	<u>2,449,852</u>
A01202	House Rent Allowance			363,226	363,226
A01203	Conveyance Allowance			417,827	417,827
A01207	Washing Allowance			3,600	3,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6374	Head Master GHS Asharay Swat				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		3,600	3,600	3,600
A01217	Medical Allowance		248,934	269,050	248,934
A0121T	Adhoc Relief Allowance 2013		62,547	82,050	62,547
A0122C	Adhoc Relief Allowance - 2015		43,617	57,930	43,617
A0122M	Adhoc Relief Allowance 2016		297,910	361,870	297,910
A0122Y	Ad-hoc Relief Allowance 2017		387,760	486,700	387,760
A01233	Unattractive Area Allowance		<u>190,103</u>	<u>212,400</u>	<u>190,103</u>
001	Unattractive area allowance		190,103	212,400	190,103
A01238	Charge allowance		360	50	360
A0123G	Ad-hoc Relief Allowance-2018		<u>384,568</u>	<u>485,020</u>	<u>384,568</u>
001			384,568	485,020	384,568
A0123P	Ad-hoc Relief Allowance 2019		38,200	456,940	38,200
A01253	Science Teaching Allowance		4,000	5,040	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>91,567</u>	<u>91,600</u>	<u>96,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>66,567</u>	<u>66,600</u>	<u>71,600</u>
A03303	Electricity		<u>4,967</u>	<u>5,000</u>	<u>10,000</u>
001	Electricity		4,967	5,000	10,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6374	Head Master GHS Asharay Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	15,000	15,000
A03805	Travelling Allowance		15,000	15,000	15,000
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Asharay Swat			8,031,259	8,306,690	8,036,292

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6389 Head Mistress GGHS Sapal Bandai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,686,004</u>	<u>10,381,030</u>	<u>9,686,004</u>
A011 TOTAL PAY	20	20	<u>6,017,250</u>	<u>6,176,340</u>	<u>6,017,250</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,596,720</u>	<u>3,932,520</u>	<u>3,596,720</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,580,620</u>	<u>3,891,120</u>	<u>3,580,620</u>
H031 Headmistress (BPS-17)	1	1	916,440		916,440
S572 Senior Certified Teacher (BPS-16)	2	2	347,000		347,000
S576 Senior Physical Education Teacher (BPS-16)	1	1	511,160		511,160
S579 Secondary School Teacher (BPS-16)	4	4	1,406,020		1,406,020
S610 Secondary School Teacher (IT) (BPS-16)	1	1	400,000		400,000
A01102 Personal pay			16,100	41,400	16,100
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,420,530</u>	<u>2,243,820</u>	<u>2,420,530</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,420,530</u>	<u>2,243,820</u>	<u>2,420,530</u>
A047 Arabic Teacher (BPS-15)	1	1	394,270		394,270
C020 Certificated Teacher (BPS-15)	1	1	305,500		305,500
D106 Drawing Master (BPS-15)	1	1	282,550		282,550
T023 Theology Teacher (BPS-15)	1	1	362,350		362,350
C457 Certified Teacher IT (BPS-12)	1	1	100,000		100,000
Q005 Qaria (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	188,680		188,680
C057 Chowkidar (BPS-03)	1	1	127,410		127,410
L002 Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005 Naib Qasid (BPS-03)	1	1	185,240		185,240
S162 Sweeper (BPS-03)	1	1	185,240		185,240

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6389	Head Mistress GGHS Sapal Bandai Swat				
A012	TOTAL ALLOWANCES		<u>3,668,754</u>	<u>4,204,690</u>	<u>3,668,754</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,666,754</u>	<u>4,204,690</u>	<u>3,666,754</u>
A01202	House Rent Allowance		531,168	518,960	531,168
A01203	Conveyance Allowance		594,378	616,190	594,378
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		354,434	342,310	354,434
A0121T	Adhoc Relief Allowance 2013		104,374	103,850	104,374
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		73,030	71,800	73,030
A0122M	Adhoc Relief Allowance 2016		473,603	462,080	473,603
A0122N	Special Conveyance Allowance to Disbalded Employees			25,200	
A0122Y	Ad-hoc Relief Allowance 2017		607,063	617,630	607,063
A01233	Unattractive Area Allowance		<u>280,694</u>	<u>272,400</u>	<u>280,694</u>
001	Unattractive area allowance		280,694	272,400	280,694
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>592,110</u>	<u>617,630</u>	<u>592,110</u>
001			592,110	617,630	592,110
A0123P	Ad-hoc Relief Allowance 2019		39,300	541,160	39,300
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>92,999</u>	<u>131,563</u>	<u>139,600</u>
A032	TOTAL COMMUNICATIONS		<u>8,500</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>7,500</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		7,500	30,000	30,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6389	Head Mistress GGHS Sapal Bandai Swat				
A033	TOTAL UTILITIES		63,499	88,563	87,600
A03303	Electricity		1,899	26,963	26,000
001	Electricity		1,899	26,963	26,000
A03304	Hot and Cold Weather Charges		61,600	61,600	61,600
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		13,000	5,000	13,000
A03805	Travelling Allowance		8,000		8,000
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Sapal Bandai Swat			9,780,003	10,513,593	9,826,604

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6390	Head Mistress GGHS Baboo Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,142,667</u>	<u>8,032,800</u>	<u>7,142,667</u>
A011	TOTAL PAY	18	18	<u>4,884,170</u>	<u>4,628,530</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,688,240</u>	<u>2,244,410</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,688,240</u>	<u>2,244,410</u>
H031	Headmistress (BPS-17)	1	1	601,340	601,340
S573	Senior Arabic Teacher (BPS-16)	1	1	363,910	363,910
S574	Senior Teology Teacher (BPS-16)	1	1	298,510	298,510
S579	Secondary School Teacher (BPS-16)	4	4	1,424,480	1,424,480
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,195,930</u>	<u>2,384,120</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,195,930</u>	<u>2,384,120</u>
C020	Certificated Teacher (BPS-15)	2	2	603,670	603,670
D106	Drawing Master (BPS-15)	1	1	193,440	193,440
P030	Physical Education Teacher (BPS-15)	1	1	505,990	505,990
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
L002	Laboratory Attendant (BPS-03)	1	1	118,050	118,050
N005	Naib Qasid (BPS-03)	2	2	127,410	127,410
S162	Sweeper (BPS-03)	1	1	201,080	201,080
A012	TOTAL ALLOWANCES			<u>2,258,497</u>	<u>3,404,270</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,256,497</u>	<u>3,404,270</u>
A01202	House Rent Allowance			415,530	452,030
A01203	Conveyance Allowance			461,436	518,340
A01207	Washing Allowance			4,350	4,320

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6390	Head Mistress GGHS Baboo Swat				
A01208	Dress Allowance		4,350	4,320	4,350
A0120D	Integrated Allowance		3,600	5,220	3,600
A01217	Medical Allowance		262,969	287,110	262,969
A0121T	Adhoc Relief Allowance 2013		67,104	70,110	67,104
A0122C	Adhoc Relief Allowance - 2015		48,477	50,490	48,477
A0122M	Adhoc Relief Allowance 2016		321,564	340,870	321,564
A0122N	Special Conveyance Allowance to Disbalded Employees			75,600	
A0122Y	Ad-hoc Relief Allowance 2017		413,020	461,780	413,020
A01233	Unattractive Area Allowance		<u>219,850</u>	<u>241,200</u>	<u>219,850</u>
001	Unattractive area allowance		219,850	241,200	219,850
A01238	Charge allowance		300	720	300
A0123G	Ad-hoc Relief Allowance-2018			<u>460,870</u>	
001				460,870	
A0123P	Ad-hoc Relief Allowance 2019		32,500	422,410	32,500
A01253	Science Teaching Allowance		1,447	8,880	1,447
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>127,645</u>	<u>193,400</u>	<u>149,980</u>
A032	TOTAL COMMUNICATIONS		<u>24,580</u>	<u>50,000</u>	<u>24,580</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>23,580</u>	<u>50,000</u>	<u>23,580</u>
001	Telephone and Trunk Call		23,580	50,000	23,580
A033	TOTAL UTILITIES		<u>80,065</u>	<u>120,400</u>	<u>102,400</u>
A03303	Electricity		<u>9,665</u>	<u>50,000</u>	<u>32,000</u>
001	Electricity		9,665	50,000	32,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6390	Head Mistress GGHS Baboo Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	15,000	15,000
A03805	Travelling Allowance		15,000	15,000	15,000
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	289,120	1,000
A041	TOTAL PENSION		1,000	289,120	1,000
A04114	Superannuation Encashment of L.P.R		1,000	289,120	1,000
Head Mistress GGHS Baboo Swat			7,271,312	8,515,320	7,293,647

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6391 Head Mistress GGHS Segram Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,732,043</u>	<u>6,699,440</u>	<u>6,732,043</u>
A011 TOTAL PAY	17	17	<u>4,475,810</u>	<u>3,935,980</u>	<u>4,475,810</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,184,180</u>	<u>1,938,600</u>	<u>2,184,180</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,184,180</u>	<u>1,938,600</u>	<u>2,184,180</u>
H031 Headmistress (BPS-17)	1	1	408,140		408,140
S574 Senior Teology Teacher (BPS-16)	1	1	226,920		226,920
S579 Secondary School Teacher (BPS-16)	4	4	1,549,120		1,549,120
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,291,630</u>	<u>1,997,380</u>	<u>2,291,630</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,291,630</u>	<u>1,997,380</u>	<u>2,291,630</u>
A047 Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020 Certificated Teacher (BPS-15)	2	2	699,430		699,430
D106 Drawing Master (BPS-15)	1	1	193,440		193,440
P030 Physical Education Teacher (BPS-15)	1	1	193,440		193,440
Q005 Qaria (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	347,080		347,080
C057 Chowkidar (BPS-03)	1	1	127,410		127,410
L002 Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005 Naib Qasid (BPS-03)	1	1	127,410		127,410
S162 Sweeper (BPS-03)	1	1	127,410		127,410
A012 TOTAL ALLOWANCES			<u>2,256,233</u>	<u>2,763,460</u>	<u>2,256,233</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,254,233</u>	<u>2,763,460</u>	<u>2,254,233</u>
A01202 House Rent Allowance			336,836	365,460	336,836
A01203 Conveyance Allowance			362,632	415,620	362,632
A01207 Washing Allowance			3,600	3,600	3,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6391	Head Mistress GGHS Segrām Swat				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		236,410	249,830	236,410
A0121T	Adhoc Relief Allowance 2013		63,809	63,980	63,809
A0122C	Adhoc Relief Allowance - 2015		41,083	41,400	41,083
A0122M	Adhoc Relief Allowance 2016		275,784	291,410	275,784
A0122Y	Ad-hoc Relief Allowance 2017		359,416	393,600	359,416
A01233	Unattractive Area Allowance		<u>177,000</u>	<u>190,800</u>	<u>177,000</u>
001	Unattractive area allowance		177,000	190,800	177,000
A01238	Charge allowance		319		319
A0123G	Ad-hoc Relief Allowance-2018		<u>358,744</u>	<u>393,600</u>	<u>358,744</u>
001			358,744	393,600	358,744
A0123P	Ad-hoc Relief Allowance 2019		26,400	343,480	26,400
A01253	Science Teaching Allowance		3,200	1,680	3,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>82,542</u>	<u>147,600</u>	<u>147,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		1,000	30,000	30,000
A033	TOTAL UTILITIES		<u>64,542</u>	<u>101,600</u>	<u>100,600</u>
A03303	Electricity		<u>2,942</u>	<u>40,000</u>	<u>39,000</u>
001	Electricity		2,942	40,000	39,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6391	Head Mistress GGHS Segrām Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		8,000	8,000	8,000
A03805	Travelling Allowance		8,000	8,000	8,000
001	Travelling Allowance		8,000	8,000	8,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Segrām Swat			6,815,585	6,848,040	6,880,643

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6392	Head Mistress GGHS Qandil Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,883,047</u>	<u>7,535,320</u>	<u>6,883,047</u>
A011	TOTAL PAY	18	18	<u>4,476,300</u>	<u>4,476,300</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,329,340</u>	<u>2,329,340</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,329,340</u>	<u>2,329,340</u>
H031	Headmistress (BPS-17)	1	1	794,540	794,540
S574	Senior Teology Teacher (BPS-16)	1	1	347,000	347,000
S575	Senior Drawing Master (BPS-16)	1	1	237,560	237,560
S579	Secondary School Teacher (BPS-16)	4	4	950,240	950,240
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,146,960</u>	<u>2,146,960</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,146,960</u>	<u>2,146,960</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	3	3	765,190	765,190
P030	Physical Education Teacher (BPS-15)	1	1	193,440	193,440
Q005	Qaria (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
L002	Laboratory Attendant (BPS-03)	1	1	122,730	122,730
N005	Naib Qasid (BPS-03)	1	1	211,640	211,640
S162	Sweeper (BPS-03)	1	1	211,640	211,640
A012	TOTAL ALLOWANCES			<u>2,406,747</u>	<u>3,196,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,404,747</u>	<u>3,196,290</u>
A01202	House Rent Allowance			370,543	430,060
A01203	Conveyance Allowance			413,794	501,330
A01207	Washing Allowance			3,600	3,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6392	Head Mistress GGHS Qandil Swat				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	4,320	5,400
A01217	Medical Allowance		250,200	284,400	250,200
A0121T	Adhoc Relief Allowance 2013		58,405	60,290	58,405
A0122C	Adhoc Relief Allowance - 2015		39,458	40,450	39,458
A0122M	Adhoc Relief Allowance 2016		287,157	328,790	287,157
A0122Y	Ad-hoc Relief Allowance 2017		368,938	433,890	368,938
A01233	Unattractive Area Allowance		<u>199,600</u>	<u>221,870</u>	<u>199,600</u>
001	Unattractive area allowance		199,600	221,870	199,600
A01238	Charge allowance			480	
A0123G	Ad-hoc Relief Allowance-2018		<u>368,938</u>	<u>433,890</u>	<u>368,938</u>
001			368,938	433,890	368,938
A0123P	Ad-hoc Relief Allowance 2019		32,100	415,560	32,100
A01253	Science Teaching Allowance		3,014	3,360	3,014
A01270	Other			<u>30,400</u>	
084	M.Phill Allowance			30,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>100,432</u>	<u>134,600</u>	<u>124,600</u>
A032	TOTAL COMMUNICATIONS		<u>4,250</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>3,250</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		3,250	20,000	20,000
A033	TOTAL UTILITIES		<u>73,182</u>	<u>91,600</u>	<u>80,600</u>
A03303	Electricity		<u>11,582</u>	<u>30,000</u>	<u>19,000</u>
001	Electricity		11,582	30,000	19,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6392	Head Mistress GGHS Qandil Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Qandil Swat			6,984,479	7,670,920	7,008,647

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6393 Head Mistress GGHS Jambil Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,173,635</u>	<u>9,551,140</u>	<u>8,173,635</u>
A011 TOTAL PAY	21	21	<u>5,143,770</u>	<u>5,643,190</u>	<u>5,143,770</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,490,500</u>	<u>2,822,400</u>	<u>2,490,500</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,490,500</u>	<u>2,822,400</u>	<u>2,490,500</u>
H031 Headmistress (BPS-17)	1	1	849,740		849,740
S575 Senior Drawing Master (BPS-16)	1	1	310,520		310,520
S576 Senior Phycial Education Teacher (BPS-16)	1	1	106,400		106,400
S579 Secondary School Teacher (BPS-16)	4	4	1,223,840		1,223,840
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,653,270</u>	<u>2,820,790</u>	<u>2,653,270</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,653,270</u>	<u>2,820,790</u>	<u>2,653,270</u>
A047 Arabic Teacher (BPS-15)	1	1	394,270		394,270
C020 Certificated Teacher (BPS-15)	6	6	1,188,570		1,188,570
T023 Theology Teacher (BPS-15)	1	1	193,440		193,440
Q005 Qaria (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	141,160		141,160
C057 Chowkidar (BPS-03)	1	1	122,730		122,730
L002 Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005 Naib Qasid (BPS-03)	1	1	122,730		122,730
S162 Sweeper (BPS-03)	1	1	201,080		201,080
A012 TOTAL ALLOWANCES			<u>3,029,865</u>	<u>3,907,950</u>	<u>3,029,865</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,027,865</u>	<u>3,907,950</u>	<u>3,027,865</u>
A01202 House Rent Allowance			436,059	518,090	436,059
A01203 Conveyance Allowance			512,032	560,440	512,032
A01207 Washing Allowance			3,600	3,600	3,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6393	Head Mistress GGHS Jambil Swat				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010		8,460	1,690	8,460
A01217	Medical Allowance		302,304	360,980	302,304
A0121T	Adhoc Relief Allowance 2013		76,756	78,740	76,756
A0122C	Adhoc Relief Allowance - 2015		57,834	55,310	57,834
A0122M	Adhoc Relief Allowance 2016		380,734	423,570	380,734
A0122Y	Ad-hoc Relief Allowance 2017		493,235	564,320	493,235
A01233	Unattractive Area Allowance		<u>226,000</u>	<u>261,600</u>	<u>226,000</u>
001	Unattractive area allowance		226,000	261,600	226,000
A01238	Charge allowance		1,320	1,200	1,320
A0123G	Ad-hoc Relief Allowance-2018		<u>481,531</u>	<u>564,320</u>	<u>481,531</u>
001			481,531	564,320	481,531
A0123P	Ad-hoc Relief Allowance 2019		38,000	505,090	38,000
A01253	Science Teaching Allowance		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>119,153</u>	<u>129,600</u>	<u>130,230</u>
A032	TOTAL COMMUNICATIONS		<u>26,630</u>	<u>30,000</u>	<u>26,630</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>25,630</u>	<u>30,000</u>	<u>25,630</u>
001	Telephone and Trunk Call		25,630	30,000	25,630
A033	TOTAL UTILITIES		<u>71,523</u>	<u>86,600</u>	<u>82,600</u>
A03303	Electricity		<u>9,923</u>	<u>25,000</u>	<u>21,000</u>
001	Electricity		9,923	25,000	21,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6393	Head Mistress GGHS Jambil Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Jambil Swat			8,293,788	9,681,740	8,304,865

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6394 Head Master GHS Shinkoo Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,453,953</u>	<u>6,863,080</u>	<u>7,453,953</u>
A011 TOTAL PAY	16	16	<u>4,852,790</u>	<u>4,039,190</u>	<u>4,852,790</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,325,040</u>	<u>2,205,550</u>	<u>2,325,040</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,325,040</u>	<u>2,205,550</u>	<u>2,325,040</u>
H029 Head Master (BPS-17)	1	1	904,940		904,940
S579 Secondary School Teacher (BPS-16)	4	4	1,420,100		1,420,100
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,527,750</u>	<u>1,833,640</u>	<u>2,527,750</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,527,750</u>	<u>1,833,640</u>	<u>2,527,750</u>
A047 Arabic Teacher (BPS-15)	1	1	202,750		202,750
C020 Certificated Teacher (BPS-15)	2	2	699,430		699,430
D106 Drawing Master (BPS-15)	1	1	511,160		511,160
T023 Theology Teacher (BPS-15)	1	1	202,750		202,750
Q001 Qari (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
C057 Chowkidar (BPS-03)	1	1	122,730		122,730
L002 Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005 Naib Qasid (BPS-03)	1	1	174,680		174,680
S162 Sweeper (BPS-03)	1	1	174,680		174,680
A012 TOTAL ALLOWANCES			<u>2,601,163</u>	<u>2,823,890</u>	<u>2,601,163</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,599,163</u>	<u>2,823,890</u>	<u>2,599,163</u>
A01202 House Rent Allowance			370,402	364,530	370,402
A01203 Conveyance Allowance			427,784	439,630	427,784
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			253,345	250,750	253,345

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6394	Head Master GHS Shinkoo Swat				
A0121T	Adhoc Relief Allowance 2013		66,396	53,800	66,396
A0122C	Adhoc Relief Allowance - 2015		45,420	36,920	45,420
A0122M	Adhoc Relief Allowance 2016		330,178	306,110	330,178
A0122Y	Ad-hoc Relief Allowance 2017		425,501	403,920	425,501
A01233	Unattractive Area Allowance		<u>210,500</u>	<u>193,200</u>	<u>210,500</u>
001	Unattractive area allowance		210,500	193,200	210,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>421,637</u>	<u>403,920</u>	<u>421,637</u>
001			421,637	403,920	421,637
A0123P	Ad-hoc Relief Allowance 2019		27,400	350,350	27,400
A01253	Science Teaching Allowance		3,200	3,360	3,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>98,768</u>	<u>109,600</u>	<u>99,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>68,768</u>	<u>81,600</u>	<u>69,600</u>
A03303	Electricity		<u>7,168</u>	<u>20,000</u>	<u>8,000</u>
001	Electricity		7,168	20,000	8,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6394	Head Master GHS Shinkoo Swat				
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Shinkoo Swat			7,553,721	6,973,680	7,554,553

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6410	Head Mistress GGHS Shokdara Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,698,980</u>	<u>7,990,850</u>	<u>7,698,980</u>
A011	TOTAL PAY	20	20	<u>4,976,100</u>	<u>4,695,350</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,907,280</u>	<u>1,947,850</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,891,180</u>	<u>1,917,490</u>
H031	Headmistress (BPS-17)	1	1	849,740	849,740
S579	Secondary School Teacher (BPS-16)	4	4	1,041,440	1,041,440
A01102	Personal pay			16,100	30,360
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,068,820</u>	<u>2,747,500</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,068,820</u>	<u>2,747,500</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	5	5	1,269,110	1,269,110
D106	Drawing Master (BPS-15)	1	1	202,750	202,750
P030	Physical Education Teacher (BPS-15)	1	1	234,670	234,670
T023	Theology Teacher (BPS-15)	1	1	282,550	282,550
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
L002	Laboratory Attendant (BPS-03)	1	1	122,730	122,730
N005	Naib Qasid (BPS-03)	1	1	185,240	185,240
S162	Sweeper (BPS-03)	1	1	122,730	122,730
A012	TOTAL ALLOWANCES			<u>2,722,880</u>	<u>3,295,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,720,880</u>	<u>3,295,500</u>
A01202	House Rent Allowance			409,572	462,260
A01203	Conveyance Allowance			430,570	447,310

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6410	Head Mistress GGHS Shokdara Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		285,019	314,310	285,019
A0121T	Adhoc Relief Allowance 2013		79,875	67,060	79,875
A0122C	Adhoc Relief Allowance - 2015		53,844	45,180	53,844
A0122M	Adhoc Relief Allowance 2016		357,299	356,650	357,299
A0122Y	Ad-hoc Relief Allowance 2017		433,064	469,530	433,064
A01233	Unattractive Area Allowance		<u>191,200</u>	<u>215,400</u>	<u>191,200</u>
001	Unattractive area allowance		191,200	215,400	191,200
A01238	Charge allowance		1,200	960	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>429,324</u>	<u>469,530</u>	<u>429,324</u>
001			429,324	469,530	429,324
A0123P	Ad-hoc Relief Allowance 2019		35,000	431,350	35,000
A01253	Science Teaching Allowance		2,313	3,360	2,313
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>140,865</u>	<u>149,740</u>	<u>148,740</u>
A032	TOTAL COMMUNICATIONS		<u>27,140</u>	<u>26,140</u>	<u>27,140</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,140</u>	<u>26,140</u>	<u>26,140</u>
001	Telephone and Trunk Call		26,140	26,140	26,140
A033	TOTAL UTILITIES		<u>85,725</u>	<u>95,600</u>	<u>93,600</u>
A03303	Electricity		<u>24,125</u>	<u>34,000</u>	<u>32,000</u>
001	Electricity		24,125	34,000	32,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6410	Head Mistress GGHS Shokdara Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Shokdara Swat			7,840,845	8,141,590	7,848,720

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6041	Principal GHSS Baidara Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,809,580</u>	<u>36,454,340</u>	<u>37,809,580</u>
A011	TOTAL PAY	55	55	<u>26,066,670</u>	<u>26,066,670</u>
A011-1	TOTAL PAY OF OFFICERS	31	30	<u>16,258,610</u>	<u>15,858,220</u>
A01101	Total Basic Pay Of Officer	31	30	<u>16,258,610</u>	<u>15,858,220</u>
P070	Principal (BPS-19)	1	1	1,061,270	1,061,270
S044	Senior Instructor (BPS-18)	1		730,040	
S144	Subject Specialist (BPS-18)	10	10	5,989,760	5,989,760
S676	Senior Instructor Physical Education (BPS-18)		1		730,040
L033	Librarian (BPS-17)	1	1	380,540	380,540
S144	Subject Specialist (BPS-17)	1	1	500,000	500,000
S604	Subject Specialist IT (BPS-17)	1	1	380,540	380,540
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S613	Subject Specialist English (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	6	6	2,391,200	2,391,200
S574	Senior Teology Teacher (BPS-16)	1		400,390	
S575	Senior Drawing Master (BPS-16)	1	1	202,750	202,750
S579	Secondary School Teacher (BPS-16)	6	6	3,222,120	3,222,120
A011-2	TOTAL PAY OF OTHER STAFF	24	25	<u>9,808,060</u>	<u>10,208,450</u>
A01151	Total Basic Pay Other Staff	24	25	<u>9,808,060</u>	<u>10,208,450</u>
A047	Arabic Teacher (BPS-15)	1	1	638,840	638,840
C020	Certificated Teacher (BPS-15)	1	1	1,078,570	1,078,570
P030	Physical Education Teacher (BPS-15)	1	1	474,680	474,680
S577	Senior Qari (BPS-15)	1	1	458,110	458,110
T023	Theology Teacher (BPS-15)		1		400,390

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6041	Principal GHSS Baidara Swat						
L005	Laboratory Supervisor	(BPS-14)	1	1	429,030	429,030	429,030
S035	Senior Clerk	(BPS-14)	1	1	429,030	429,030	429,030
C457	Certified Teacher IT	(BPS-12)	1	1	200,000	200,000	200,000
Q001	Qari	(BPS-12)	1	1	166,560	166,560	166,560
J013	Junior Clerk	(BPS-11)	2	2	398,480	398,480	398,480
S049	Senior Laboratory Assistant	(BPS-09)	1	1	429,030	429,030	429,030
L001	Laboratory Assistant	(BPS-07)	2	2	625,120	625,120	625,120
B006	Behishti	(BPS-03)	1	1	146,130	146,130	146,130
C057	Chowkidar	(BPS-03)	3	3	2,837,160	2,837,160	2,837,160
L002	Laboratory Attendant	(BPS-03)	5	5	1,079,320	1,079,320	1,079,320
N005	Naib Qasid	(BPS-03)	2	2	418,000	418,000	418,000
A012	TOTAL ALLOWANCES				<u>11,742,910</u>	<u>14,236,600</u>	<u>11,742,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,740,910</u>	<u>14,236,600</u>	<u>11,740,910</u>
A01202	House Rent Allowance				1,587,070	1,757,050	1,587,070
A01203	Conveyance Allowance				1,640,128	1,698,770	1,640,128
A01207	Washing Allowance				6,600	9,250	6,600
A01208	Dress Allowance				6,600	9,250	6,600
A0120D	Integrated Allowance				10,800	5,400	10,800
A0120X	Adhoc Allowance - 2010					29,760	
A01217	Medical Allowance				978,255	1,092,300	978,255
A0121T	Adhoc Relief Allowance 2013				430,973	448,700	430,973
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				37,758	9,710	37,758
A0122C	Adhoc Relief Allowance - 2015				300,450	312,890	300,450
A0122M	Adhoc Relief Allowance 2016				1,588,950	1,715,260	1,588,950
A0122N	Special Conveyance Allowance to Disabled Employees				27,000	36,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				2,011,060	2,269,320	2,011,060
A01233	Unattractive Area Allowance				<u>757,277</u>	<u>863,590</u>	<u>757,277</u>
001	Unattractive area allowance				757,277	863,590	757,277
A01238	Charge allowance				1,200	1,200	1,200

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6041	Principal GHSS Baidara Swat				
A0123G	Ad-hoc Relief Allowance-2018		<u>2,001,389</u>	<u>2,233,770</u>	<u>2,001,389</u>
001			2,001,389	2,233,770	2,001,389
A0123P	Ad-hoc Relief Allowance 2019		134,400	1,674,540	134,400
A01253	Science Teaching Allowance		5,000	3,840	5,000
A01270	Other		<u>210,000</u>	<u>60,000</u>	<u>210,000</u>
084	M.Phill Allowance		210,000	60,000	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>304,397</u>	<u>639,000</u>	<u>309,840</u>
A032	TOTAL COMMUNICATIONS		<u>29,840</u>	<u>40,000</u>	<u>29,840</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>28,840</u>	<u>40,000</u>	<u>28,840</u>
001	Telephone and Trunk Call		28,840	40,000	28,840
A033	TOTAL UTILITIES		<u>229,557</u>	<u>256,000</u>	<u>235,000</u>
A03303	Electricity		<u>53,557</u>	<u>80,000</u>	<u>59,000</u>
001	Electricity		53,557	80,000	59,000
A03304	Hot and Cold Weather Charges		<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		158,400	158,400	158,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6041	Principal GHSS Baidara Swat				
A039	TOTAL GENERAL		<u>15,000</u>	<u>238,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	30,000	5,000
A03902	Printing and Publication			<u>23,000</u>	
001	Printing and publication			20,000	
002	Printing of Teachers Handbook			3,000	
A03970	Others		<u>10,000</u>	<u>185,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			175,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>204,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>204,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	204,280	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
160	To Others (Sports Festivals)			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6041	Principal GHSS Baidara Swat				
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	
A13303	Other Buildings			<u>20,000</u>	
006	Special repair of buildings			20,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>15,600</u>	
A13703	I.T. Equipment			15,600	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Baidara Swat			38,114,977	37,423,220	38,120,420

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6358	Head Mistress GGHS Malook Abad Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,361,177</u>	<u>11,386,480</u>	<u>10,361,177</u>	
A011	TOTAL PAY	21	21	<u>6,381,370</u>	<u>6,729,560</u>	<u>6,381,370</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,618,160</u>	<u>4,866,360</u>	<u>4,618,160</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,618,160</u>	<u>4,866,360</u>	<u>4,618,160</u>
H031	Headmistress (BPS-17)	1	1	877,340		877,340
S572	Senior Certified Teacher (BPS-16)	3	3	968,040		968,040
S573	Senior Arabic Teacher (BPS-16)	1	1	310,520		310,520
S575	Senior Drawing Master (BPS-16)	1	1	419,960		419,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		529,400
S579	Secondary School Teacher (BPS-16)	4	4	1,212,900		1,212,900
S610	Secondary School Teacher (IT) (BPS-16)	1	1	300,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,763,210</u>	<u>1,863,200</u>	<u>1,763,210</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,762,210</u>	<u>1,863,200</u>	<u>1,762,210</u>
C020	Certificated Teacher (BPS-15)	1	1	102,750		102,750
S578	Senior Qaria (BPS-15)	1	1	250,630		250,630
T023	Theology Teacher (BPS-15)	1	1	330,430		330,430
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
J013	Junior Clerk (BPS-11)	1	1	367,220		367,220
C057	Chowkidar (BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant (BPS-03)	1	1	126,960		126,960
N005	Naib Qasid (BPS-03)	1	1	179,470		179,470
S162	Sweeper (BPS-03)	1	1	184,750		184,750
A01152	Personal pay			1,000		1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6358 Head Mistress GGHS Malook Abad Swat					
A012 TOTAL ALLOWANCES			<u>3,979,807</u>	<u>4,656,920</u>	<u>3,979,807</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,977,807</u>	<u>4,656,920</u>	<u>3,977,807</u>
A01202 House Rent Allowance			568,986	599,930	568,986
A01203 Conveyance Allowance			720,271	705,240	720,271
A01207 Washing Allowance			3,600	4,320	3,600
A01208 Dress Allowance			3,600	4,320	3,600
A0120D Integrated Allowance			4,950	3,240	4,950
A01217 Medical Allowance			343,960	362,000	343,960
A0121T Adhoc Relief Allowance 2013			118,714	114,200	118,714
A0122C Adhoc Relief Allowance - 2015			83,104	80,120	83,104
A0122M Adhoc Relief Allowance 2016			496,730	502,810	496,730
A0122N Special Conveyance Allowance to Disbalded Employees				14,400	
A0122Y Ad-hoc Relief Allowance 2017			638,510	672,960	638,510
A01233 Unattractive Area Allowance			<u>303,000</u>	<u>318,000</u>	<u>303,000</u>
001 Unattractive area allowance			303,000	318,000	303,000
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>637,682</u>	<u>672,960</u>	<u>637,682</u>
001			637,682	672,960	637,682
A0123P Ad-hoc Relief Allowance 2019			49,900	597,860	49,900
A01253 Science Teaching Allowance			3,600	3,360	3,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>136,617</u>	<u>115,630</u>	<u>168,600</u>
A032 TOTAL COMMUNICATIONS			<u>25,530</u>	<u>20,750</u>	<u>31,000</u>
A03201 Postage and Telegraph			1,000		1,000
A03202 Telephone and Trunk Call			<u>24,530</u>	<u>20,750</u>	<u>30,000</u>
001 Telephone and Trunk Call			24,530	20,750	30,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6358	Head Mistress GGHS Malook Abad Swat				
A033	TOTAL UTILITIES		89,087	82,880	115,600
A03303	Electricity		27,487	21,280	54,000
001	Electricity		27,487	21,280	54,000
A03304	Hot and Cold Weather Charges		61,600	61,600	61,600
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	4,000	14,000
A03805	Travelling Allowance		8,000		8,000
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		6,000	4,000	6,000
001	Conveyance Charges		6,000	4,000	6,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Malook Abad Swat			10,498,794	11,503,110	10,530,777

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6360	Head Master GHS Chancharay Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,924,060</u>	<u>11,763,340</u>	<u>10,924,060</u>
A011	TOTAL PAY	19	19	<u>6,864,390</u>	<u>6,864,390</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,785,830</u>	<u>3,785,830</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,742,130</u>	<u>3,742,130</u>
H029	Head Master (BPS-17)	1	1	849,740	849,740
S572	Senior Certified Teacher (BPS-16)	1	1	355,000	355,000
S573	Senior Arabic Teacher (BPS-16)	1	1	218,710	218,710
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	565,880
S579	Secondary School Teacher (BPS-16)	4	4	1,752,800	1,752,800
A01102	Personal pay			43,700	69,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,078,560</u>	<u>3,078,560</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,078,560</u>	<u>3,078,560</u>
C020	Certificated Teacher (BPS-15)	3	3	1,401,520	1,401,520
D106	Drawing Master (BPS-15)	1	1	218,710	218,710
S577	Senior Qari (BPS-15)	1	1	166,560	166,560
T023	Theology Teacher (BPS-15)	1	1	426,190	426,190
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
C057	Chowkidar (BPS-03)	1	1	132,090	132,090
L002	Laboratory Attendant (BPS-03)	1	1	132,090	132,090
N005	Naib Qasid (BPS-03)	1	1	201,080	201,080
S162	Sweeper (BPS-03)	1	1	201,080	201,080
A012	TOTAL ALLOWANCES			<u>4,059,670</u>	<u>4,646,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,057,670</u>	<u>4,646,380</u>
A01202	House Rent Allowance			521,319	521,319

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6360	Head Master GHS Chancharay Swat				
A01203	Conveyance Allowance		615,600	596,460	615,600
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		373,608	366,110	373,608
A0121T	Adhoc Relief Allowance 2013		152,117	158,290	152,117
A01229	Special compensatory allowance		29,667	9,710	29,667
A0122C	Adhoc Relief Allowance - 2015		98,945	97,570	98,945
A0122M	Adhoc Relief Allowance 2016		541,630	534,400	541,630
A0122N	Special Conveyance Allowance to Disbalded Employees			25,200	
A0122Y	Ad-hoc Relief Allowance 2017		694,422	711,700	694,422
A01233	Unattractive Area Allowance		<u>267,500</u>	<u>246,000</u>	<u>267,500</u>
001	Unattractive area allowance		267,500	246,000	267,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>691,762</u>	<u>711,700</u>	<u>691,762</u>
001			691,762	711,700	691,762
A0123P	Ad-hoc Relief Allowance 2019		53,700	639,360	53,700
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>101,515</u>	<u>119,600</u>	<u>101,515</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>71,515</u>	<u>91,600</u>	<u>71,515</u>
A03303	Electricity		<u>9,915</u>	<u>30,000</u>	<u>9,915</u>
001	Electricity		9,915	30,000	9,915

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6360	Head Master GHS Chancharay Swat				
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>204,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>204,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	204,280	1,000
Head Master GHS Chancharay Swat			11,026,575	12,087,220	11,026,575

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6361	Head Mistress GGHS Afsar Abad Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,493,757</u>	<u>14,242,690</u>	<u>14,051,607</u>
A011	TOTAL PAY	22	21	<u>9,667,410</u>	<u>9,225,260</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,725,650</u>	<u>5,725,650</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,725,650</u>	<u>5,725,650</u>
H031	Headmistress (BPS-17)	1	1	877,340	877,340
S572	Senior Certified Teacher (BPS-16)	2	2	419,960	419,960
S573	Senior Arabic Teacher (BPS-16)	1	1	310,520	310,520
S574	Senior Teology Teacher (BPS-16)	2	2	282,550	282,550
S575	Senior Drawing Master (BPS-16)	1	1	529,880	529,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920	492,920
S579	Secondary School Teacher (BPS-16)	4	4	2,312,480	2,312,480
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	9	8	<u>3,941,760</u>	<u>2,607,430</u>
A01151	Total Basic Pay Other Staff	9	8	<u>3,941,760</u>	<u>2,607,430</u>
C020	Certificated Teacher (BPS-15)	1	1	437,910	437,910
P030	Physical Education Teacher (BPS-15)	1		442,150	
C457	Certified Teacher IT (BPS-12)	1	1	100,000	100,000
Q005	Qaria (BPS-12)	1	1	327,840	327,840
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C057	Chowkidar (BPS-03)	1	1	136,770	136,770
L002	Laboratory Attendant (BPS-03)	1	1	136,770	136,770
N005	Naib Qasid (BPS-03)	1	1	174,680	174,680
S162	Sweeper (BPS-03)	1	1	2,018,080	2,018,080

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6361	Head Mistress GGHS Afsar Abad Swat				
A012	TOTAL ALLOWANCES		<u>4,826,347</u>	<u>5,628,160</u>	<u>4,826,347</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,824,347</u>	<u>5,628,160</u>	<u>4,824,347</u>
A01202	House Rent Allowance		599,432	600,390	599,432
A01203	Conveyance Allowance		831,203	768,760	831,203
A01207	Washing Allowance		5,400	4,320	5,400
A01208	Dress Allowance		5,400	4,320	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		449,708	431,000	449,708
A0121T	Adhoc Relief Allowance 2013		162,738	172,010	162,738
A0122C	Adhoc Relief Allowance - 2015		109,878	116,140	109,878
A0122M	Adhoc Relief Allowance 2016		636,723	650,970	636,723
A0122Y	Ad-hoc Relief Allowance 2017		808,075	861,270	808,075
A01233	Unattractive Area Allowance		<u>347,645</u>	<u>346,800</u>	<u>347,645</u>
001	Unattractive area allowance		347,645	346,800	347,645
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>795,445</u>	<u>860,180</u>	<u>795,445</u>
001			795,445	860,180	795,445
A0123P	Ad-hoc Relief Allowance 2019		62,500	781,620	62,500
A01253	Science Teaching Allowance		3,600	3,360	3,600
A01270	Other			<u>20,420</u>	
084	M.Phill Allowance			20,420	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>165,781</u>	<u>262,177</u>	<u>246,600</u>
A032	TOTAL COMMUNICATIONS		<u>54,082</u>	<u>79,972</u>	<u>81,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>53,082</u>	<u>79,972</u>	<u>80,000</u>
001	Telephone and Trunk Call		53,082	79,972	80,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6361	Head Mistress GGHS Afsar Abad Swat				
A033	TOTAL UTILITIES		89,699	160,205	143,600
A03303	Electricity		28,099	98,605	82,000
001	Electricity		28,099	98,605	82,000
A03304	Hot and Cold Weather Charges		61,600	61,600	61,600
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		8,000	8,000	8,000
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		6,000	6,000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Afsar Abad Swat			14,660,538	14,505,867	14,299,207

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6362	Head Mistress GGHS Ningolai Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,189,804</u>	<u>14,354,870</u>	<u>11,189,804</u>	
A011	TOTAL PAY	37	37	<u>6,969,280</u>	<u>8,559,520</u>	<u>6,969,280</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>3,812,960</u>	<u>4,757,760</u>	<u>3,812,960</u>
A01101	Total Basic Pay Of Officer	18	18	<u>3,812,960</u>	<u>4,757,760</u>	<u>3,812,960</u>
P070	Principal (BPS-18)	1	1	500,000		500,000
I018	Instructor (BPS-17)	1		300,000		
I066	Instructor Physical Education (BPS-17)		1			300,000
S144	Subject Specialist (BPS-17)	10	10	1,200,000		1,200,000
S572	Senior Certified Teacher (BPS-16)	1	1	438,200		438,200
S573	Senior Arabic Teacher (BPS-16)	1	1	365,240		365,240
S579	Secondary School Teacher (BPS-16)	4	4	1,009,520		1,009,520
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,156,320</u>	<u>3,801,760</u>	<u>3,156,320</u>
A01151	Total Basic Pay Other Staff	19	19	<u>3,156,320</u>	<u>3,801,760</u>	<u>3,156,320</u>
C020	Certificated Teacher (BPS-15)	5	5	1,168,030		1,168,030
D106	Drawing Master (BPS-15)	1	1	282,550		282,550
P030	Physical Education Teacher (BPS-15)	1	1	193,440		193,440
T023	Theology Teacher (BPS-15)	1	1	282,550		282,550
S035	Senior Clerk (BPS-14)	1	1	150,000		150,000
Q005	Qaria (BPS-12)	1	1	159,840		159,840
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000
L001	Laboratory Assistant (BPS-07)	1	1	80,000		80,000
C057	Chowkidar (BPS-03)	2	2	132,090		132,090
L002	Laboratory Attendant (BPS-03)	2	2	141,450		141,450
N005	Naib Qasid (BPS-03)	2	2	253,880		253,880

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021			
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6362	Head Mistress GGHS Ningolai Swat					
S162	Sweeper (BPS-03)	1	1	155,490		155,490
A012	TOTAL ALLOWANCES			<u>4,220,524</u>	<u>5,795,350</u>	<u>4,220,524</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,218,524</u>	<u>5,795,350</u>	<u>4,218,524</u>
A01202	House Rent Allowance			643,149	786,170	643,149
A01203	Conveyance Allowance			661,677	792,520	661,677
A01206	Local Compensatory Allowance			1,000		1,000
A01207	Washing Allowance			3,600	5,250	3,600
A01208	Dress Allowance			3,600	5,250	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			365,366	487,110	365,366
A0121T	Adhoc Relief Allowance 2013			141,433	153,290	141,433
A0122C	Adhoc Relief Allowance - 2015			99,747	106,330	99,747
A0122M	Adhoc Relief Allowance 2016			535,783	636,200	535,783
A0122Y	Ad-hoc Relief Allowance 2017			703,964	855,950	703,964
A01233	Unattractive Area Allowance			<u>312,500</u>	<u>386,790</u>	<u>312,500</u>
001	Unattractive area allowance			312,500	386,790	312,500
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>689,605</u>	<u>854,020</u>	<u>689,605</u>
001				689,605	854,020	689,605
A0123P	Ad-hoc Relief Allowance 2019			48,300	688,190	48,300
A01253	Science Teaching Allowance			2,200	1,680	2,200
A01270	Other				<u>30,000</u>	
084	M.Phill Allowance				30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000</u>
001	Medical Charges			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>216,138</u>	<u>676,103</u>	<u>300,670</u>
A032	TOTAL COMMUNICATIONS			<u>53,070</u>	<u>77,070</u>	<u>53,070</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			<u>52,070</u>	<u>77,070</u>	<u>52,070</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6362	Head Mistress GGHS Ningolai Swat				
001	Telephone and Trunk Call		52,070	77,070	52,070
A033	TOTAL UTILITIES		<u>135,068</u>	<u>250,033</u>	<u>219,600</u>
A03303	Electricity		<u>29,468</u>	<u>144,433</u>	<u>114,000</u>
001	Electricity		29,468	144,433	114,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	45,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>304,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>23,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	23,000	3,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>5,000</u>	<u>275,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>30,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>30,000</u>	
A05270	To Others			<u>30,000</u>	
160	To Others (Sports Festivals)			30,000	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

SW6362 Head Mistress GGHS Ningolai Swat

A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

Head Mistress GGHS Ningolai Swat

11,406,942

15,156,973

11,491,474

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6363	Head Master GHS Galoch Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,644,159</u>	<u>15,325,000</u>	<u>14,644,159</u>	
A011	TOTAL PAY	23	23	<u>9,609,125</u>	<u>9,279,640</u>	<u>9,609,125</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>5,369,455</u>	<u>4,793,800</u>	<u>5,369,455</u>
A01101	Total Basic Pay Of Officer	8	8	<u>5,298,600</u>	<u>4,733,080</u>	<u>5,298,600</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher (BPS-16)	1	1	693,560		693,560
S575	Senior Drawing Master (BPS-16)	2	2	1,314,160		1,314,160
S579	Secondary School Teacher (BPS-16)	4	4	2,374,440		2,374,440
A01102	Personal pay			70,855	60,720	70,855
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,239,670</u>	<u>4,485,840</u>	<u>4,239,670</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,239,670</u>	<u>4,485,840</u>	<u>4,239,670</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440		193,440
C020	Certificated Teacher (BPS-15)	3	3	1,555,060		1,555,060
P030	Physical Education Teacher (BPS-15)	1	1	426,190		426,190
T023	Theology Teacher (BPS-15)	1	1	193,440		193,440
Q001	Qari (BPS-12)	1	1	159,840		159,840
J013	Junior Clerk (BPS-11)	1	1	368,200		368,200
C057	Chowkidar (BPS-03)	2	2	317,930		317,930
L002	Laboratory Attendant (BPS-03)	1	1	136,770		136,770
N005	Naib Qasid (BPS-03)	2	2	481,360		481,360
S162	Sweeper (BPS-03)	2	2	407,440		407,440
A012	TOTAL ALLOWANCES			<u>5,035,034</u>	<u>6,045,360</u>	<u>5,035,034</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,033,034</u>	<u>6,045,360</u>	<u>5,033,034</u>
A01202	House Rent Allowance			600,430	641,310	600,430

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6363	Head Master GHS Galoch Swat				
A01203	Conveyance Allowance		709,946	724,140	709,946
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		461,793	472,510	461,793
A0121T	Adhoc Relief Allowance 2013		201,521	191,970	201,521
A01229	Special compensatory allowance		32,364	12,950	32,364
A0122C	Adhoc Relief Allowance - 2015		140,064	130,550	140,064
A0122M	Adhoc Relief Allowance 2016		700,661	705,100	700,661
A0122N	Special Conveyance Allowance to Disbalded Employees		41,000	60,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017		869,226	927,960	869,226
A01233	Unattractive Area Allowance		<u>320,323</u>	<u>336,910</u>	<u>320,323</u>
001	Unattractive area allowance		320,323	336,910	320,323
A01238	Charge allowance		1,016	1,200	1,016
A0123G	Ad-hoc Relief Allowance-2018		<u>854,190</u>	<u>927,960</u>	<u>854,190</u>
001			854,190	927,960	854,190
A0123P	Ad-hoc Relief Allowance 2019		70,700	855,250	70,700
A01253	Science Teaching Allowance		3,600	3,120	3,600
A01270	Other		<u>1,000</u>	<u>29,230</u>	<u>1,000</u>
065	Special Conveyance Allowance to Disabled		1,000		1,000
084	M.Phill Allowance			29,230	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>121,500</u>	<u>134,000</u>	<u>128,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6363	Head Master GHS Galoch Swat				
A033	TOTAL UTILITIES		<u>91,500</u>	<u>106,000</u>	<u>98,000</u>
A03303	Electricity		<u>3,500</u>	<u>18,000</u>	<u>10,000</u>
001	Electricity		3,500	18,000	10,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		70,400	70,400	70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Galoch Swat			14,766,659	15,460,000	14,773,159

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6364	Head Mistress GGHS Ahingaro Dherai Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,089,047</u>	<u>11,213,260</u>	<u>10,089,047</u>	
A011	TOTAL PAY	20	20	<u>6,901,040</u>	<u>6,688,490</u>	<u>6,901,040</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,525,520</u>	<u>3,201,770</u>	<u>3,525,520</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,371,420</u>	<u>3,099,650</u>	<u>3,371,420</u>
H031	Headmistress (BPS-17)	1	1	1,070,540		1,070,540
S573	Senior Arabic Teacher (BPS-16)	1	1	347,000		347,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,520		310,520
S579	Secondary School Teacher (BPS-16)	4	4	1,643,360		1,643,360
A01102	Personal pay			154,100	102,120	154,100
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,375,520</u>	<u>3,486,720</u>	<u>3,375,520</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,375,520</u>	<u>3,486,720</u>	<u>3,375,520</u>
C020	Certificated Teacher (BPS-15)	5	5	1,492,550		1,492,550
D106	Drawing Master (BPS-15)	1	1	378,310		378,310
T023	Theology Teacher (BPS-15)	1	1	394,270		394,270
Q005	Qaria (BPS-12)	1	1	166,560		166,560
J013	Junior Clerk (BPS-11)	1	1	325,960		325,960
C057	Chowkidar (BPS-03)	1	1	141,450		141,450
L002	Laboratory Attendant (BPS-03)	1	1	141,450		141,450
N005	Naib Qasid (BPS-03)	1	1	216,920		216,920
S162	Sweeper (BPS-03)	1	1	118,050		118,050
A012	TOTAL ALLOWANCES			<u>3,188,007</u>	<u>4,524,770</u>	<u>3,188,007</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,186,007</u>	<u>4,524,770</u>	<u>3,186,007</u>
A01202	House Rent Allowance			509,950	554,440	509,950
A01203	Conveyance Allowance			611,002	611,880	611,002

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6364	Head Mistress GGHS Ahingaro Dherai Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		366,000	378,930	366,000
A0121T	Adhoc Relief Allowance 2013		129,828	121,930	129,828
A0122C	Adhoc Relief Allowance - 2015		88,092	82,970	88,092
A0122M	Adhoc Relief Allowance 2016		508,882	511,780	508,882
A0122Y	Ad-hoc Relief Allowance 2017		639,039	668,850	639,039
A01233	Unattractive Area Allowance		<u>264,600</u>	<u>284,400</u>	<u>264,600</u>
001	Unattractive area allowance		264,600	284,400	264,600
A01238	Charge allowance		1,200	720	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>668,850</u>	
001				668,850	
A0123P	Ad-hoc Relief Allowance 2019		51,800	624,540	51,800
A01253	Science Teaching Allowance		3,014	2,880	3,014
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>139,800</u>	<u>171,397</u>	<u>159,200</u>
A032	TOTAL COMMUNICATIONS		<u>26,600</u>	<u>32,000</u>	<u>26,600</u>
A03201	Postage and Telegraph		1,000	2,000	1,000
A03202	Telephone and Trunk Call		<u>25,600</u>	<u>30,000</u>	<u>25,600</u>
001	Telephone and Trunk Call		25,600	30,000	25,600
A033	TOTAL UTILITIES		<u>91,200</u>	<u>117,397</u>	<u>110,600</u>
A03303	Electricity		<u>29,600</u>	<u>55,797</u>	<u>49,000</u>
001	Electricity		29,600	55,797	49,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6364	Head Mistress GGHS Ahingaro Dherai Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		8,000	8,000	8,000
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		6,000	6,000	6,000
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Ahingaro Dherai Swat			10,229,847	11,385,657	10,249,247

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6365	Head Mistress GGHS Shalpin Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,922,039</u>	<u>9,554,630</u>	<u>8,922,039</u>
A011	TOTAL PAY	19	19	<u>5,620,980</u>	<u>5,732,350</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,588,020</u>	<u>3,774,910</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,571,920</u>	<u>3,733,510</u>
H031	Headmistress (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	2	2	511,160	511,160
S573	Senior Arabic Teacher (BPS-16)	1	1	365,240	365,240
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	438,200
S579	Secondary School Teacher (BPS-16)	4	4	1,340,880	1,340,880
A01102	Personal pay			16,100	41,400
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,032,960</u>	<u>1,957,440</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,032,960</u>	<u>1,957,440</u>
C020	Certificated Teacher (BPS-15)	1	1	396,190	396,190
D106	Drawing Master (BPS-15)	1	1	282,550	282,550
P030	Physical Education Teacher (BPS-15)	1	1	193,440	193,440
T023	Theology Teacher (BPS-15)	1	1	193,440	193,440
Q005	Qaria (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	132,090	132,090
L002	Laboratory Attendant (BPS-03)	1	1	132,090	132,090
N005	Naib Qasid (BPS-03)	1	1	185,240	185,240
S162	Sweeper (BPS-03)	1	1	201,080	201,080
A012	TOTAL ALLOWANCES			<u>3,301,059</u>	<u>3,822,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,299,059</u>	<u>3,822,280</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6365	Head Mistress GGHS Shalpin Swat				
A01202	House Rent Allowance		457,727	454,730	457,727
A01203	Conveyance Allowance		552,387	517,630	552,387
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		317,471	315,660	317,471
A0121T	Adhoc Relief Allowance 2013		109,317	116,410	109,317
A0122C	Adhoc Relief Allowance - 2015		73,954	78,740	73,954
A0122M	Adhoc Relief Allowance 2016		422,909	434,870	422,909
A0122Y	Ad-hoc Relief Allowance 2017		534,731	573,240	534,731
A01233	Unattractive Area Allowance		<u>240,585</u>	<u>218,400</u>	<u>240,585</u>
001	Unattractive area allowance		240,585	218,400	240,585
A01238	Charge allowance		120	1,200	120
A0123G	Ad-hoc Relief Allowance-2018		<u>532,551</u>	<u>573,240</u>	<u>532,551</u>
001			532,551	573,240	532,551
A0123P	Ad-hoc Relief Allowance 2019		42,200	523,880	42,200
A01253	Science Teaching Allowance		2,507	1,680	2,507
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>110,008</u>	<u>179,600</u>	<u>153,600</u>
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>50,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>22,000</u>	<u>50,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		22,000	50,000	30,000
A033	TOTAL UTILITIES		<u>69,008</u>	<u>111,600</u>	<u>104,600</u>
A03303	Electricity		<u>7,408</u>	<u>50,000</u>	<u>43,000</u>
001	Electricity		7,408	50,000	43,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6365	Head Mistress GGHS Shalpin Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Shalpin Swat			9,033,047	9,735,230	9,076,639

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6366	Head Mistress GGHS Shagai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,019,817</u>	<u>10,193,750</u>	<u>10,019,817</u>
A011	TOTAL PAY	18	18	<u>6,690,370</u>	<u>6,690,370</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,575,140</u>	<u>4,575,140</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,575,140</u>	<u>4,575,140</u>
H031	Headmistress (BPS-17)	1	1	904,940	904,940
S572	Senior Certified Teacher (BPS-16)	3	3	1,551,720	1,551,720
S575	Senior Drawing Master (BPS-16)	1	1	474,680	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,520	310,520
S579	Secondary School Teacher (BPS-16)	4	4	1,333,280	1,333,280
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,115,230</u>	<u>2,115,230</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,115,230</u>	<u>2,115,230</u>
A047	Arabic Teacher (BPS-15)	1	1	474,070	474,070
S578	Senior Qaria (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	505,990	505,990
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C057	Chowkidar (BPS-03)	1	1	211,640	211,640
L002	Laboratory Attendant (BPS-03)	1	1	118,050	118,050
N005	Naib Qasid (BPS-03)	1	1	160,170	160,170
S162	Sweeper (BPS-03)	1	1	275,000	275,000
A012	TOTAL ALLOWANCES			<u>3,329,447</u>	<u>4,031,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,327,447</u>	<u>3,327,447</u>
A01202	House Rent Allowance			381,966	414,000
A01203	Conveyance Allowance			553,762	553,762
A01207	Washing Allowance			3,600	3,240

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6366	Head Mistress GGHS Shagai Swat				
A01208	Dress Allowance		3,600	3,240	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		291,113	304,250	291,113
A0121T	Adhoc Relief Allowance 2013		137,413	140,880	137,413
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		73,398	75,980	73,398
A0122M	Adhoc Relief Allowance 2016		451,043	468,730	451,043
A0122Y	Ad-hoc Relief Allowance 2017		570,550	613,550	570,550
A01233	Unattractive Area Allowance		<u>234,242</u>	<u>243,600</u>	<u>234,242</u>
001	Unattractive area allowance		234,242	243,600	234,242
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>570,550</u>	<u>613,550</u>	<u>570,550</u>
001			570,550	613,550	570,550
A0123P	Ad-hoc Relief Allowance 2019		47,100	567,720	47,100
A01253	Science Teaching Allowance		1,510	1,680	1,510
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>138,161</u>	<u>134,600</u>	<u>142,600</u>
A032	TOTAL COMMUNICATIONS		<u>25,670</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>24,670</u>	<u>30,000</u>	<u>29,000</u>
001	Telephone and Trunk Call		24,670	30,000	29,000
A033	TOTAL UTILITIES		<u>91,491</u>	<u>91,600</u>	<u>91,600</u>
A03303	Electricity		<u>29,891</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		29,891	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6366	Head Mistress GGHS Shagai Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Shagai Swat			10,158,978	10,329,350	10,163,417

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6367	Head Mistress GGHS Sambat Cham Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,032,750</u>	<u>11,085,760</u>	<u>10,032,750</u>
A011	TOTAL PAY	22	22	<u>6,184,680</u>	<u>6,608,180</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,263,980</u>	<u>4,118,540</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,263,980</u>	<u>4,118,540</u>
H031	Headmistress (BPS-17)	1	1	849,740	849,740
S572	Senior Certified Teacher (BPS-16)	1	1	547,640	547,640
S573	Senior Arabic Teacher (BPS-16)	1	1	383,480	383,480
S574	Senior Teology Teacher (BPS-16)	1	1	328,760	328,760
S575	Senior Drawing Master (BPS-16)	1	1	511,160	511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	218,710	218,710
S579	Secondary School Teacher (BPS-16)	4	4	1,024,490	1,024,490
S610	Secondary School Teacher (IT) (BPS-16)	1	1	400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,920,700</u>	<u>2,489,640</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,920,700</u>	<u>2,489,640</u>
C020	Certificated Teacher (BPS-15)	4	4	656,000	656,000
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q005	Qaria (BPS-12)	1	1	189,600	189,600
J013	Junior Clerk (BPS-11)	1	1	368,200	368,200
C057	Chowkidar (BPS-03)	1	1	102,660	102,660
L002	Laboratory Attendant (BPS-03)	1	1	102,660	102,660
N005	Naib Qasid (BPS-03)	1	1	150,790	150,790
S162	Sweeper (BPS-03)	1	1	150,790	150,790
A012	TOTAL ALLOWANCES			<u>3,848,070</u>	<u>4,477,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,846,070</u>	<u>4,477,580</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6367	Head Mistress GGHS Sambat Cham Swat				
A01202	House Rent Allowance		525,358	524,840	525,358
A01203	Conveyance Allowance		695,553	665,670	695,553
A01207	Washing Allowance		4,800	5,400	4,800
A01208	Dress Allowance		4,800	5,400	4,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,585	342,810	342,585
A0121T	Adhoc Relief Allowance 2013		128,348	129,420	128,348
A0122C	Adhoc Relief Allowance - 2015		87,804	88,460	87,804
A0122M	Adhoc Relief Allowance 2016		465,915	482,420	465,915
A0122Y	Ad-hoc Relief Allowance 2017		632,643	660,820	632,643
A01233	Unattractive Area Allowance		<u>279,222</u>	<u>283,420</u>	<u>279,222</u>
001	Unattractive area allowance		279,222	283,420	279,222
A01238	Charge allowance		1,900	1,200	1,900
A0123G	Ad-hoc Relief Allowance-2018		<u>620,242</u>	<u>660,820</u>	<u>620,242</u>
001			620,242	660,820	620,242
A0123P	Ad-hoc Relief Allowance 2019		49,700	619,820	49,700
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>172,149</u>	<u>161,559</u>	<u>154,190</u>
A032	TOTAL COMMUNICATIONS		<u>50,590</u>	<u>40,000</u>	<u>50,590</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>49,590</u>	<u>40,000</u>	<u>49,590</u>
001	Telephone and Trunk Call		49,590	40,000	49,590
A033	TOTAL UTILITIES		<u>93,559</u>	<u>93,559</u>	<u>75,600</u>
A03303	Electricity		<u>31,959</u>	<u>31,959</u>	<u>14,000</u>
001	Electricity		31,959	31,959	14,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6367	Head Mistress GGHS Sambat Cham Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Sambat Cham Swat			10,205,899	11,248,319	10,187,940

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6368 Head Master GHS Sambat Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,907,451</u>	<u>15,554,130</u>	<u>13,907,451</u>
A011 TOTAL PAY	23	23	<u>9,307,910</u>	<u>9,357,760</u>	<u>9,307,910</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,293,120</u>	<u>6,385,300</u>	<u>4,293,120</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,293,120</u>	<u>6,385,300</u>	<u>4,293,120</u>
H029 Head Master (BPS-17)	1	1	904,940		904,940
S572 Senior Certified Teacher (BPS-16)	1	1	335,000		335,000
S573 Senior Arabic Teacher (BPS-16)	1	1	638,840		638,840
S575 Senior Drawing Master (BPS-16)	1	1	302,360		302,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	305,000		305,000
S579 Secondary School Teacher (BPS-16)	4	4	1,806,980		1,806,980
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>5,014,790</u>	<u>2,972,460</u>	<u>5,014,790</u>
A01151 Total Basic Pay Other Staff	14	14	<u>5,014,790</u>	<u>2,972,460</u>	<u>5,014,790</u>
C020 Certificated Teacher (BPS-15)	3	3	1,993,090		1,993,090
D106 Drawing Master (BPS-15)	1	1	300,000		300,000
P030 Physical Education Teacher (BPS-15)	1	1	335,000		335,000
T023 Theology Teacher (BPS-15)	1	1	836,420		836,420
Q001 Qari (BPS-12)	1	1	468,270		468,270
J013 Junior Clerk (BPS-11)	1	1	199,240		199,240
C057 Chowkidar (BPS-03)	2	2	310,010		310,010
L002 Laboratory Attendant (BPS-03)	1	1	177,920		177,920
N005 Naib Qasid (BPS-03)	2	2	177,920		177,920
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A012 TOTAL ALLOWANCES			<u>4,599,541</u>	<u>6,196,370</u>	<u>4,599,541</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,597,541</u>	<u>6,196,370</u>	<u>4,597,541</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6368	Head Master GHS Sambat Swat				
A01202	House Rent Allowance		559,820	671,380	559,820
A01203	Conveyance Allowance		686,320	840,740	686,320
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		434,316	478,930	434,316
A0121T	Adhoc Relief Allowance 2013		246,397	268,800	246,397
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		110,186	128,770	110,186
A0122M	Adhoc Relief Allowance 2016		613,354	707,260	613,354
A0122Y	Ad-hoc Relief Allowance 2017		778,995	932,180	778,995
A01233	Unattractive Area Allowance		<u>303,500</u>	<u>356,400</u>	<u>303,500</u>
001	Unattractive area allowance		303,500	356,400	303,500
A01238	Charge allowance		400	1,320	400
A0123G	Ad-hoc Relief Allowance-2018		<u>775,153</u>	<u>932,180</u>	<u>775,153</u>
001			775,153	932,180	775,153
A0123P	Ad-hoc Relief Allowance 2019		67,700	856,690	67,700
A01253	Science Teaching Allowance		4,200	5,520	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>164,293</u>	<u>183,293</u>	<u>183,930</u>
A032	TOTAL COMMUNICATIONS		<u>29,730</u>	<u>28,730</u>	<u>29,730</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>28,730</u>	<u>28,730</u>	<u>28,730</u>
001	Telephone and Trunk Call		28,730	28,730	28,730
A033	TOTAL UTILITIES		<u>106,563</u>	<u>126,563</u>	<u>126,200</u>
A03303	Electricity		<u>27,363</u>	<u>47,363</u>	<u>47,000</u>
001	Electricity		27,363	47,363	47,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6368	Head Master GHS Sambat Swat				
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Sambat Swat			14,072,744	15,738,423	14,092,381

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6369	Head Master GHS Taran Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,232,144</u>	<u>4,844,070</u>	<u>5,232,144</u>
A011	TOTAL PAY	17	17	<u>3,707,490</u>	<u>2,778,030</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,385,500</u>	<u>973,130</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,385,500</u>	<u>965,990</u>
H029	Head Master (BPS-17)	1	1	380,540	380,540
S579	Secondary School Teacher (BPS-16)	4	4	1,004,960	1,004,960
A01102	Personal pay				7,140
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,321,990</u>	<u>1,804,900</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,321,990</u>	<u>1,804,900</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	2	2	405,500	405,500
D106	Drawing Master (BPS-15)	1	1	446,960	446,960
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	132,090	132,090
L002	Laboratory Attendant (BPS-03)	1	1	132,090	132,090
N005	Naib Qasid (BPS-03)	1	1	155,490	155,490
S162	Sweeper (BPS-03)	1	1	118,050	118,050
A012	TOTAL ALLOWANCES			<u>1,524,654</u>	<u>2,066,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,522,654</u>	<u>2,066,040</u>
A01202	House Rent Allowance			241,835	288,920
A01203	Conveyance Allowance			281,355	281,355

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6369	Head Master GHS Taran Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		159,707	195,340	159,707
A0121T	Adhoc Relief Allowance 2013		35,341	37,150	35,341
A0122C	Adhoc Relief Allowance - 2015		23,913	25,070	23,913
A0122M	Adhoc Relief Allowance 2016		171,353	205,770	171,353
A0122Y	Ad-hoc Relief Allowance 2017		223,291	277,800	223,291
A01233	Unattractive Area Allowance		<u>129,068</u>	<u>152,480</u>	<u>129,068</u>
001	Unattractive area allowance		129,068	152,480	129,068
A01238	Charge allowance		1,000	310	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>223,291</u>	<u>277,800</u>	<u>223,291</u>
001			223,291	277,800	223,291
A0123P	Ad-hoc Relief Allowance 2019		18,100	268,200	18,100
A01253	Science Teaching Allowance		1,800	2,160	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>93,600</u>	<u>99,600</u>	<u>93,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>63,600</u>	<u>71,600</u>	<u>63,600</u>
A03303	Electricity		<u>2,000</u>	<u>10,000</u>	<u>2,000</u>
001	Electricity		2,000	10,000	2,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6369	Head Master GHS Taran Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Taran Swat			5,326,744	4,944,670	5,326,744

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6370	Head Master GHS Bara Samai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,457,528	8,413,410	8,457,528
A011	TOTAL PAY	19	19	5,555,480	5,555,480
A011-1	TOTAL PAY OF OFFICERS	7	7	3,072,400	3,072,400
A01101	Total Basic Pay Of Officer	7	7	3,071,400	3,071,400
H029	Head Master (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	1	1	237,560	237,560
S575	Senior Drawing Master (BPS-16)	1	1	620,600	620,600
S579	Secondary School Teacher (BPS-16)	4	4	1,296,800	1,296,800
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	2,483,080	2,483,080
A01151	Total Basic Pay Other Staff	12	12	2,483,080	2,483,080
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	3	3	863,610	863,610
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C057	Chowkidar (BPS-03)	1	1	121,880	121,880
L002	Laboratory Attendant (BPS-03)	1	1	131,940	131,940
N005	Naib Qasid (BPS-03)	1	1	222,200	222,200
S162	Sweeper (BPS-03)	1	1	201,080	201,080
A012	TOTAL ALLOWANCES			2,902,048	3,429,590
A012-1	TOTAL REGULAR ALLOWANCES			2,900,048	3,429,590
A01202	House Rent Allowance			383,274	441,750

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6370	Head Master GHS Bara Samai Swat				
A01203	Conveyance Allowance		461,646	493,970	461,646
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		276,518	273,510	276,518
A0121T	Adhoc Relief Allowance 2013		92,711	81,730	92,711
A0122C	Adhoc Relief Allowance - 2015		68,443	56,410	68,443
A0122M	Adhoc Relief Allowance 2016		380,724	368,650	380,724
A0122Y	Ad-hoc Relief Allowance 2017		490,689	498,380	490,689
A01233	Unattractive Area Allowance		<u>204,318</u>	<u>229,140</u>	<u>204,318</u>
001	Unattractive area allowance		204,318	229,140	204,318
A01238	Charge allowance		660	1,490	660
A0123G	Ad-hoc Relief Allowance-2018		<u>489,165</u>	<u>498,380</u>	<u>489,165</u>
001			489,165	498,380	489,165
A0123P	Ad-hoc Relief Allowance 2019		35,700	470,220	35,700
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>118,300</u>	<u>99,600</u>	<u>96,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>88,300</u>	<u>71,600</u>	<u>66,600</u>
A03303	Electricity		<u>26,700</u>	<u>10,000</u>	<u>5,000</u>
001	Electricity		26,700	10,000	5,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6370	Head Master GHS Bara Samai Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Bara Samai Swat			8,576,828	8,514,010	8,555,128

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6371 Head Master GHS Manpitai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,370,118</u>	<u>12,241,610</u>	<u>10,370,118</u>
A011 TOTAL PAY	21	21	<u>6,625,220</u>	<u>7,206,980</u>	<u>6,625,220</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>2,809,540</u>	<u>4,558,340</u>	<u>2,809,540</u>
A01101 Total Basic Pay Of Officer	8	8	<u>2,809,540</u>	<u>4,551,040</u>	<u>2,809,540</u>
H029 Head Master (BPS-17)	1	1	380,540		380,540
S575 Senior Drawing Master (BPS-16)	1	1	730,040		730,040
S579 Secondary School Teacher (BPS-16)	6	6	1,698,960		1,698,960
A01102 Personal pay				7,300	
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,815,680</u>	<u>2,648,640</u>	<u>3,815,680</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,815,680</u>	<u>2,648,640</u>	<u>3,815,680</u>
A047 Arabic Teacher (BPS-15)	1	1	419,960		419,960
C020 Certificated Teacher (BPS-15)	4	4	1,409,690		1,409,690
P030 Physical Education Teacher (BPS-15)	1	1	511,160		511,160
T023 Theology Teacher (BPS-15)	1	1	346,390		346,390
Q001 Qari (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
C057 Chowkidar (BPS-03)	1	1	172,340		172,340
L002 Laboratory Attendant (BPS-03)	1	1	216,920		216,920
N005 Naib Qasid (BPS-03)	1	1	243,320		243,320
S162 Sweeper (BPS-03)	1	1	172,340		172,340
A012 TOTAL ALLOWANCES			<u>3,744,898</u>	<u>5,034,630</u>	<u>3,744,898</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,742,898</u>	<u>5,034,630</u>	<u>3,742,898</u>
A01202 House Rent Allowance			511,614	623,210	511,614
A01203 Conveyance Allowance			629,565	729,690	629,565

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6371	Head Master GHS Manpitai Swat				
A01207	Washing Allowance		2,250	3,600	2,250
A01208	Dress Allowance		2,250	3,600	2,250
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,431	390,100	342,431
A0121T	Adhoc Relief Allowance 2013		106,982	128,020	106,982
A01229	Special compensatory allowance		32,364	12,950	32,364
A0122C	Adhoc Relief Allowance - 2015		74,246	87,770	74,246
A0122M	Adhoc Relief Allowance 2016		472,894	514,600	472,894
A0122Y	Ad-hoc Relief Allowance 2017		612,138	720,100	612,138
A01233	Unattractive Area Allowance		<u>275,000</u>	<u>322,520</u>	<u>275,000</u>
001	Unattractive area allowance		275,000	322,520	275,000
A01238	Charge allowance		600	1,080	600
A0123G	Ad-hoc Relief Allowance-2018		<u>612,064</u>	<u>717,910</u>	<u>612,064</u>
001			612,064	717,910	612,064
A0123P	Ad-hoc Relief Allowance 2019		55,900	707,400	55,900
A01253	Science Teaching Allowance		7,200	6,680	7,200
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>118,997</u>	<u>174,350</u>	<u>135,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>88,997</u>	<u>146,350</u>	<u>105,600</u>
A03303	Electricity		<u>27,397</u>	<u>84,750</u>	<u>44,000</u>
001	Electricity		27,397	84,750	44,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6371	Head Master GHS Manpitai Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>917,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>917,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	917,440	1,000
Head Master GHS Manpitai Swat			10,490,115	13,333,400	10,506,718

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6372	Head Mistress GGHS Deolai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,398,294</u>	<u>8,052,260</u>	<u>7,398,294</u>
A011	TOTAL PAY	19	19	<u>5,031,610</u>	<u>5,031,610</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,492,260</u>	<u>2,492,260</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,492,260</u>	<u>2,492,260</u>
H031	Headmistress (BPS-17)	1	1	877,340	877,340
S575	Senior Drawing Master (BPS-16)	1	1	365,240	365,240
S579	Secondary School Teacher (BPS-16)	4	4	1,249,680	1,249,680
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,539,350</u>	<u>2,496,620</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,539,350</u>	<u>2,496,620</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	193,440
C020	Certificated Teacher (BPS-15)	4	4	811,000	811,000
P030	Physical Education Teacher (BPS-15)	1	1	193,450	193,450
Q005	Qaria (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	259,160	259,160
L002	Laboratory Attendant (BPS-03)	1	1	127,410	127,410
N005	Naib Qasid (BPS-03)	2	2	363,050	363,050
S162	Sweeper (BPS-03)	1	1	275,000	275,000
A012	TOTAL ALLOWANCES			<u>2,366,684</u>	<u>3,297,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,364,684</u>	<u>3,297,590</u>
A01202	House Rent Allowance			333,201	431,550
A01203	Conveyance Allowance			398,123	476,610
A01207	Washing Allowance			4,650	3,600
A01208	Dress Allowance			4,650	3,600
A0120D	Integrated Allowance			10,800	10,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6372	Head Mistress GGHS Deolai Swat				
A01217	Medical Allowance		249,304	298,350	249,304
A0121T	Adhoc Relief Allowance 2013		71,564	74,600	71,564
A0122C	Adhoc Relief Allowance - 2015		49,258	51,250	49,258
A0122M	Adhoc Relief Allowance 2016		287,578	347,250	287,578
A0122N	Special Conveyance Allowance to Disbalded Employees			14,400	
A0122Y	Ad-hoc Relief Allowance 2017		377,047	469,610	377,047
A01233	Unattractive Area Allowance		<u>182,000</u>	<u>224,810</u>	<u>182,000</u>
001	Unattractive area allowance		182,000	224,810	182,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>362,109</u>	<u>469,610</u>	<u>362,109</u>
001			362,109	469,610	362,109
A0123P	Ad-hoc Relief Allowance 2019		31,400	418,670	31,400
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>127,346</u>	<u>172,400</u>	<u>161,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,890</u>	<u>24,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>19,890</u>	<u>24,000</u>	<u>21,000</u>
001	Telephone and Trunk Call		19,890	24,000	21,000
A033	TOTAL UTILITIES		<u>78,456</u>	<u>120,400</u>	<u>111,400</u>
A03303	Electricity		<u>8,056</u>	<u>50,000</u>	<u>41,000</u>
001	Electricity		8,056	50,000	41,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6372	Head Mistress GGHS Deolai Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Deolai Swat			7,526,640	8,225,660	7,560,694

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6384	Head Master GHS Lalkoo Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,430,441</u>	<u>5,774,710</u>	<u>6,430,441</u>
A011	TOTAL PAY	18	18	<u>4,571,300</u>	<u>3,296,150</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,186,820</u>	<u>1,503,420</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,186,820</u>	<u>1,503,420</u>
H029	Head Master (BPS-17)	1	1	601,340	601,340
S572	Senior Certified Teacher (BPS-16)	1	1	400,000	400,000
S574	Senior Teology Teacher (BPS-16)	1	1	209,400	209,400
S579	Secondary School Teacher (BPS-16)	4	4	976,080	976,080
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,384,480</u>	<u>1,792,730</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,384,480</u>	<u>1,792,730</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670	234,670
C020	Certificated Teacher (BPS-15)	1	1	468,340	468,340
D106	Drawing Master (BPS-15)	1	1	250,630	250,630
P030	Physical Education Teacher (BPS-15)	1	1	193,440	193,440
Q001	Qari (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	125,000	125,000
C057	Chowkidar (BPS-03)	1	1	282,900	282,900
L002	Laboratory Attendant (BPS-03)	1	1	150,810	150,810
N005	Naib Qasid (BPS-03)	1	1	206,360	206,360
S162	Sweeper (BPS-03)	1	1	155,490	155,490
A012	TOTAL ALLOWANCES			<u>1,859,141</u>	<u>2,478,560</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,857,141</u>	<u>2,478,560</u>
A01202	House Rent Allowance			281,191	359,340

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6384	Head Master GHS Lalkoo Swat				
A01203	Conveyance Allowance		299,908	423,620	299,908
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		205,862	211,300	205,862
A0121T	Adhoc Relief Allowance 2013		54,081	48,820	54,081
A0122C	Adhoc Relief Allowance - 2015		36,083	32,160	36,083
A0122M	Adhoc Relief Allowance 2016		222,460	253,610	222,460
A0122Y	Ad-hoc Relief Allowance 2017		286,730	329,610	286,730
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>186,640</u>	<u>150,000</u>
001	Unattractive area allowance		150,000	186,640	150,000
A01238	Charge allowance		500	1,490	500
A0123G	Ad-hoc Relief Allowance-2018		<u>282,726</u>	<u>326,820</u>	<u>282,726</u>
001			282,726	326,820	282,726
A0123P	Ad-hoc Relief Allowance 2019		19,600	287,270	19,600
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>108,729</u>	<u>111,640</u>	<u>108,729</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>78,729</u>	<u>83,640</u>	<u>78,729</u>
A03303	Electricity		<u>8,329</u>	<u>13,240</u>	<u>8,329</u>
001	Electricity		8,329	13,240	8,329
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6384	Head Master GHS Lalkoo Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Lalkoo Swat			6,540,170	5,887,350	6,540,170

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6385	Head Mistress GGHS Guligram Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,522,704</u>	<u>12,181,600</u>	<u>11,522,704</u>	
A011	TOTAL PAY	21	21	<u>7,290,810</u>	<u>7,397,020</u>	<u>7,290,810</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,278,720</u>	<u>4,383,040</u>	<u>4,278,720</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,239,620</u>	<u>4,383,040</u>	<u>4,239,620</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher (BPS-16)	2	2	1,113,520		1,113,520
S576	Senior Physical Education Teacher (BPS-16)	1	1	292,280		292,280
S579	Secondary School Teacher (BPS-16)	4	4	1,517,380		1,517,380
S610	Secondary School Teacher (IT) (BPS-16)	1	1	400,000		400,000
A01102	Personal pay			39,100		39,100
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,012,090</u>	<u>3,013,980</u>	<u>3,012,090</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,012,090</u>	<u>3,013,980</u>	<u>3,012,090</u>
A047	Arabic Teacher (BPS-15)	1	1	458,110		458,110
C020	Certificated Teacher (BPS-15)	2	2	481,060		481,060
D106	Drawing Master (BPS-15)	1	1	292,280		292,280
S578	Senior Qaria (BPS-15)	1	1	250,630		250,630
T023	Theology Teacher (BPS-15)	1	1	394,270		394,270
C457	Certified Teacher IT (BPS-12)	1	1	100,000		100,000
J013	Junior Clerk (BPS-11)	1	1	325,960		325,960
C057	Chowkidar (BPS-03)	1	1	127,410		127,410
L002	Laboratory Attendant (BPS-03)	1	1	127,410		127,410
N005	Naib Qasid (BPS-03)	1	1	243,320		243,320
S162	Sweeper (BPS-03)	1	1	211,640		211,640

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6385	Head Mistress GGHS Guligram Swat				
A012	TOTAL ALLOWANCES		<u>4,231,894</u>	<u>4,784,580</u>	<u>4,231,894</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,229,894</u>	<u>4,784,580</u>	<u>4,229,894</u>
A01202	House Rent Allowance		566,983	553,030	566,983
A01203	Conveyance Allowance		654,040	622,180	654,040
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		387,144	378,430	387,144
A0121T	Adhoc Relief Allowance 2013		147,028	145,380	147,028
A0122C	Adhoc Relief Allowance - 2015		102,497	100,570	102,497
A0122M	Adhoc Relief Allowance 2016		554,968	542,190	554,968
A0122Y	Ad-hoc Relief Allowance 2017		730,956	739,700	730,956
A01233	Unattractive Area Allowance		<u>290,550</u>	<u>285,600</u>	<u>290,550</u>
001	Unattractive area allowance		290,550	285,600	290,550
A01238	Charge allowance		1,100	1,080	1,100
A0123G	Ad-hoc Relief Allowance-2018		<u>726,228</u>	<u>739,700</u>	<u>726,228</u>
001			726,228	739,700	726,228
A0123P	Ad-hoc Relief Allowance 2019		50,400	658,840	50,400
A01253	Science Teaching Allowance		1,800	1,680	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>151,130</u>	<u>207,747</u>	<u>208,600</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>53,890</u>	<u>55,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>53,890</u>	<u>54,000</u>
001	Telephone and Trunk Call		30,000	53,890	54,000
A033	TOTAL UTILITIES		<u>99,130</u>	<u>132,857</u>	<u>132,600</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6385	Head Mistress GGHS Guligram Swat				
A03303	Electricity		<u>37,530</u>	<u>71,257</u>	<u>71,000</u>
001	Electricity		37,530	71,257	71,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>972,640</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>972,640</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	972,640	1,000
Head Mistress GGHS Guligram Swat			11,674,834	13,361,987	11,732,304

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6386	Head Mistress GGHS Koza Bandai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,299,363</u>	<u>11,454,070</u>	<u>12,299,363</u>
A011	TOTAL PAY	26	26	<u>8,102,800</u>	<u>8,102,800</u>
A011-1	TOTAL PAY OF OFFICERS	11	13	<u>4,476,540</u>	<u>5,462,380</u>
A01101	Total Basic Pay Of Officer	11	13	<u>4,476,540</u>	<u>5,462,380</u>
H031	Headmistress (BPS-17)	1	1	877,340	877,340
S572	Senior Certified Teacher (BPS-16)	3	3	1,176,280	1,176,280
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	529,400
S574	Senior Teology Teacher (BPS-16)		1		474,680
S575	Senior Drawing Master (BPS-16)		1		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	365,240	365,240
S579	Secondary School Teacher (BPS-16)	5	5	1,528,280	1,528,280
A011-2	TOTAL PAY OF OTHER STAFF	15	13	<u>3,626,260</u>	<u>2,640,420</u>
A01151	Total Basic Pay Other Staff	15	13	<u>3,626,260</u>	<u>2,640,420</u>
C020	Certificated Teacher (BPS-15)	6	6	1,361,470	1,361,470
D106	Drawing Master (BPS-15)	1		511,160	
T023	Theology Teacher (BPS-15)	1		474,680	
Q005	Qaria (BPS-12)	1	1	159,840	159,840
J013	Junior Clerk (BPS-11)	1	1	347,080	347,080
C057	Chowkidar (BPS-03)	1	1	127,410	127,410
L002	Laboratory Attendant (BPS-03)	1	1	127,410	127,410
N005	Naib Qasid (BPS-03)	1	1	222,200	222,200
S162	Sweeper (BPS-03)	2	2	295,010	295,010
A012	TOTAL ALLOWANCES			<u>4,196,563</u>	<u>4,677,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,194,563</u>	<u>4,677,470</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6386	Head Mistress GGHS Koza Bandai Swat				
A01202	House Rent Allowance		565,937	599,880	565,937
A01203	Conveyance Allowance		712,382	693,160	712,382
A01207	Washing Allowance		3,600	5,240	3,600
A01208	Dress Allowance		3,600	5,240	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		387,514	409,620	387,514
A0121T	Adhoc Relief Allowance 2013		122,518	94,420	122,518
A0122C	Adhoc Relief Allowance - 2015		87,228	68,770	87,228
A0122M	Adhoc Relief Allowance 2016		547,184	513,290	547,184
A0122Y	Ad-hoc Relief Allowance 2017		699,175	677,660	699,175
A01233	Unattractive Area Allowance		<u>304,100</u>	<u>325,350</u>	<u>304,100</u>
001	Unattractive area allowance		304,100	325,350	304,100
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>698,111</u>	<u>677,660</u>	<u>698,111</u>
001			698,111	677,660	698,111
A0123P	Ad-hoc Relief Allowance 2019		52,400	598,420	52,400
A01253	Science Teaching Allowance		4,414	3,360	4,414
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>137,186</u>	<u>178,400</u>	<u>173,440</u>
A032	TOTAL COMMUNICATIONS		<u>22,040</u>	<u>27,000</u>	<u>22,040</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>21,040</u>	<u>27,000</u>	<u>21,040</u>
001	Telephone and Trunk Call		21,040	27,000	21,040
A033	TOTAL UTILITIES		<u>94,146</u>	<u>130,400</u>	<u>130,400</u>
A03303	Electricity		<u>23,746</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		23,746	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6386	Head Mistress GGHS Koza Bandai Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Koza Bandai Swat			12,437,549	11,633,470	12,473,803

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6344	Head Master GHS Shah Dherai Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,104,222</u>	<u>18,860,970</u>	<u>16,104,222</u>	
A011	TOTAL PAY	28	28	<u>9,971,340</u>	<u>11,525,270</u>	<u>9,971,340</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>6,991,400</u>	<u>8,693,640</u>	<u>6,991,400</u>
A01101	Total Basic Pay Of Officer	16	16	<u>6,975,300</u>	<u>8,652,240</u>	<u>6,975,300</u>
H029	Head Master (BPS-17)	1	1	987,740		987,740
S572	Senior Certified Teacher (BPS-16)	2	2	1,934,760		1,934,760
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600		620,600
S575	Senior Drawing Master (BPS-16)	1	1	1,350,640		1,350,640
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,113,520		1,113,520
S579	Secondary School Teacher (BPS-16)	9	9	968,040		968,040
A01102	Personal pay			16,100	41,400	16,100
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,979,940</u>	<u>2,831,630</u>	<u>2,979,940</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,979,940</u>	<u>2,831,630</u>	<u>2,979,940</u>
C020	Certificated Teacher (BPS-15)	4	4	1,182,810		1,182,810
S577	Senior Qari (BPS-15)	1	1	505,990		505,990
T023	Theology Teacher (BPS-15)	1	1	234,670		234,670
J013	Junior Clerk (BPS-11)	1	1	193,000		193,000
C057	Chowkidar (BPS-03)	2	2	273,540		273,540
L002	Laboratory Attendant (BPS-03)	1	1	150,810		150,810
N005	Naib Qasid (BPS-03)	1	1	190,520		190,520
S162	Sweeper (BPS-03)	1	1	248,600		248,600
A012	TOTAL ALLOWANCES			<u>6,132,882</u>	<u>7,335,700</u>	<u>6,132,882</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,130,882</u>	<u>7,335,700</u>	<u>6,130,882</u>
A01202	House Rent Allowance			742,436	763,990	742,436

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6344	Head Master GHS Shah Dherai Swat				
A01203	Conveyance Allowance		955,754	945,330	955,754
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		3,600	3,600	3,600
A01217	Medical Allowance		536,983	546,380	536,983
A0121T	Adhoc Relief Allowance 2013		221,322	228,390	221,322
A0122C	Adhoc Relief Allowance - 2015		152,112	154,640	152,112
A0122M	Adhoc Relief Allowance 2016		848,417	870,960	848,417
A0122Y	Ad-hoc Relief Allowance 2017		1,080,587	1,147,260	1,080,587
A01233	Unattractive Area Allowance		<u>401,048</u>	<u>414,000</u>	<u>401,048</u>
001	Unattractive area allowance		401,048	414,000	401,048
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,079,523</u>	<u>1,145,340</u>	<u>1,079,523</u>
001			1,079,523	1,145,340	1,079,523
A0123P	Ad-hoc Relief Allowance 2019		89,300	1,095,530	89,300
A01253	Science Teaching Allowance		9,600	10,080	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>108,266</u>	<u>123,740</u>	<u>108,266</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>78,266</u>	<u>93,740</u>	<u>78,266</u>
A03303	Electricity		<u>7,866</u>	<u>23,340</u>	<u>7,866</u>
001	Electricity		7,866	23,340	7,866
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6344	Head Master GHS Shah Dherai Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Shah Dherai Swat			16,213,488	18,985,710	16,213,488

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6341	Head Master GHS Gogdara Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,917,537</u>	<u>12,728,010</u>	<u>10,917,537</u>	
A011	TOTAL PAY	20	20	<u>6,759,170</u>	<u>7,618,080</u>	<u>6,759,170</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,521,700</u>	<u>4,172,880</u>	<u>3,521,700</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,505,600</u>	<u>4,172,880</u>	<u>3,505,600</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
S573	Senior Arabic Teacher (BPS-16)	1	1	511,580		511,580
S575	Senior Drawing Master (BPS-16)	1	1	548,060		548,060
S579	Secondary School Teacher (BPS-16)	5	5	2,065,420		2,065,420
A01102	Personal pay			16,100		16,100
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,237,470</u>	<u>3,445,200</u>	<u>3,237,470</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,237,470</u>	<u>3,445,200</u>	<u>3,237,470</u>
C020	Certificated Teacher (BPS-15)	4	4	1,390,290		1,390,290
P030	Physical Education Teacher (BPS-15)	1	1	402,140		402,140
S577	Senior Qari (BPS-15)	1	1	410,230		410,230
T023	Theology Teacher (BPS-15)	1	1	202,750		202,750
J013	Junior Clerk (BPS-11)	1	1	178,120		178,120
C057	Chowkidar (BPS-03)	1	1	127,410		127,410
L002	Laboratory Attendant (BPS-03)	1	1	155,490		155,490
N005	Naib Qasid (BPS-03)	1	1	185,520		185,520
S162	Sweeper (BPS-03)	1	1	185,520		185,520
A012	TOTAL ALLOWANCES			<u>4,158,367</u>	<u>5,109,930</u>	<u>4,158,367</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,156,367</u>	<u>5,109,930</u>	<u>4,156,367</u>
A01202	House Rent Allowance			526,533	575,260	526,533
A01203	Conveyance Allowance			632,752	689,890	632,752

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6341	Head Master GHS Gogdara Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		356,697	363,710	356,697
A0121T	Adhoc Relief Allowance 2013		153,161	155,380	153,161
A0122C	Adhoc Relief Allowance - 2015		109,997	108,070	109,997
A0122M	Adhoc Relief Allowance 2016		565,237	575,330	565,237
A0122Y	Ad-hoc Relief Allowance 2017		717,991	761,810	717,991
A01233	Unattractive Area Allowance		<u>275,355</u>	<u>300,000</u>	<u>275,355</u>
001	Unattractive area allowance		275,355	300,000	275,355
A01238	Charge allowance		600	1,200	600
A0123G	Ad-hoc Relief Allowance-2018		<u>711,044</u>	<u>761,810</u>	<u>711,044</u>
001			711,044	761,810	711,044
A0123P	Ad-hoc Relief Allowance 2019		61,800	741,510	61,800
A01253	Science Teaching Allowance		2,600	3,360	2,600
A01270	Other		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	60,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>123,188</u>	<u>178,740</u>	<u>186,600</u>
A032	TOTAL COMMUNICATIONS		<u>23,070</u>	<u>34,640</u>	<u>35,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>22,070</u>	<u>34,640</u>	<u>34,000</u>
001	Telephone and Trunk Call		22,070	34,640	34,000
A033	TOTAL UTILITIES		<u>79,118</u>	<u>131,100</u>	<u>130,600</u>
A03303	Electricity		<u>17,518</u>	<u>69,500</u>	<u>69,000</u>
001	Electricity		17,518	69,500	69,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6341	Head Master GHS Gogdara Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>5,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance		8,000		8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Gogdara Swat			11,041,725	12,907,750	11,105,137

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6342 Head Mistress GGHS Sirsenai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,772,037</u>	<u>13,766,210</u>	<u>11,772,037</u>
A011 TOTAL PAY	25	24	<u>7,610,240</u>	<u>8,271,320</u>	<u>7,610,240</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>4,798,460</u>	<u>4,377,600</u>	<u>4,798,460</u>
A01101 Total Basic Pay Of Officer	12	12	<u>4,798,460</u>	<u>4,377,600</u>	<u>4,798,460</u>
H031 Headmistress (BPS-17)	1	1	408,140		408,140
S572 Senior Certified Teacher (BPS-16)	3	3	1,388,880		1,388,880
S573 Senior Arabic Teacher (BPS-16)	1	1	456,440		456,440
S574 Senior Teology Teacher (BPS-16)	1	1	347,000		347,000
S575 Senior Drawing Master (BPS-16)	1	1	365,240		365,240
S579 Secondary School Teacher (BPS-16)	4	4	1,432,760		1,432,760
S610 Secondary School Teacher (IT) (BPS-16)	1	1	400,000		400,000
A011-2 TOTAL PAY OF OTHER STAFF	13	12	<u>2,811,780</u>	<u>3,893,720</u>	<u>2,811,780</u>
A01151 Total Basic Pay Other Staff	13	12	<u>2,811,780</u>	<u>3,893,720</u>	<u>2,811,780</u>
C020 Certificated Teacher (BPS-15)	4	4	1,103,220		1,103,220
P030 Physical Education Teacher (BPS-15)	2	1	431,010		431,010
C457 Certified Teacher IT (BPS-12)	1	1	200,000		200,000
Q005 Qaria (BPS-12)	1	1	159,840		159,840
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
C057 Chowkidar (BPS-03)	1	1	136,350		136,350
L002 Laboratory Attendant (BPS-03)	1	1	275,000		275,000
N005 Naib Qasid (BPS-03)	1	1	174,680		174,680
S162 Sweeper (BPS-03)	1	1	174,680		174,680
A012 TOTAL ALLOWANCES			<u>4,161,797</u>	<u>5,494,890</u>	<u>4,161,797</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,159,797</u>	<u>5,494,890</u>	<u>4,159,797</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6342	Head Mistress GGHS Sirsenai Swat				
A01202	House Rent Allowance		577,096	691,350	577,096
A01203	Conveyance Allowance		716,973	757,010	716,973
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		368,801	444,960	368,801
A0121T	Adhoc Relief Allowance 2013		129,804	140,750	129,804
A0122C	Adhoc Relief Allowance - 2015		89,419	97,040	89,419
A0122M	Adhoc Relief Allowance 2016		543,445	626,530	543,445
A0122Y	Ad-hoc Relief Allowance 2017		689,625	827,130	689,625
A01233	Unattractive Area Allowance		<u>306,726</u>	<u>344,400</u>	<u>306,726</u>
001	Unattractive area allowance		306,726	344,400	306,726
A01238	Charge allowance		1,060	1,200	1,060
A0123G	Ad-hoc Relief Allowance-2018		<u>668,948</u>	<u>827,130</u>	<u>668,948</u>
001			668,948	827,130	668,948
A0123P	Ad-hoc Relief Allowance 2019		52,700	724,790	52,700
A01253	Science Teaching Allowance		2,600		2,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>111,961</u>	<u>160,150</u>	<u>152,600</u>
A032	TOTAL COMMUNICATIONS		<u>14,750</u>	<u>30,550</u>	<u>23,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>13,750</u>	<u>30,550</u>	<u>22,000</u>
001	Telephone and Trunk Call		13,750	30,550	22,000
A033	TOTAL UTILITIES		<u>69,211</u>	<u>101,600</u>	<u>101,600</u>
A03303	Electricity		<u>7,611</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		7,611	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6342	Head Mistress GGHS Sirsenai Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Sirsenai Swat			11,884,998	13,927,360	11,925,637

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6233	Principal GHS Ningwalai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,169,201</u>	<u>16,316,810</u>	<u>15,169,201</u>
A011	TOTAL PAY	25	25	<u>10,097,580</u>	<u>10,097,580</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,266,600</u>	<u>6,266,600</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,266,600</u>	<u>6,266,600</u>
P070	Principal (BPS-18)	1	1	859,130	859,130
S572	Senior Certified Teacher (BPS-16)	4	4	2,336,480	2,336,480
S575	Senior Drawing Master (BPS-16)	2	2	1,168,240	1,168,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	423,550	423,550
S579	Secondary School Teacher (BPS-16)	4	4	1,479,200	1,479,200
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,830,980</u>	<u>3,830,980</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,830,980</u>	<u>3,830,980</u>
A047	Arabic Teacher (BPS-15)	1	1	569,830	569,830
C020	Certificated Teacher (BPS-15)	2	2	836,420	836,420
P030	Physical Education Teacher (BPS-15)	1	1	423,550	423,550
T023	Theology Teacher (BPS-15)	1	1	442,150	442,150
Q001	Qari (BPS-12)	1	1	169,150	169,150
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	253,880	253,880
C057	Chowkidar (BPS-03)	2	2	370,480	370,480
L002	Laboratory Attendant (BPS-03)	1	1	179,960	179,960
N005	Naib Qasid (BPS-03)	1	1	179,960	179,960
S162	Sweeper (BPS-03)	1	1	248,600	248,600
A012	TOTAL ALLOWANCES			<u>5,071,621</u>	<u>6,581,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,069,621</u>	<u>6,581,160</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6233	Principal GHS Ningwalai Swat				
A01202	House Rent Allowance		626,536	702,190	626,536
A01203	Conveyance Allowance		764,721	1,008,700	764,721
A01207	Washing Allowance		5,550	6,200	5,550
A01208	Dress Allowance		3,750	6,200	3,750
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		451,863	489,100	451,863
A0121T	Adhoc Relief Allowance 2013		190,419	192,100	190,419
A0122C	Adhoc Relief Allowance - 2015		133,836	130,940	133,836
A0122M	Adhoc Relief Allowance 2016		696,856	739,860	696,856
A0122N	Special Conveyance Allowance to Disbalded Employees			34,800	
A0122Y	Ad-hoc Relief Allowance 2017		891,257	973,560	891,257
A01233	Unattractive Area Allowance		<u>332,339</u>	<u>369,880</u>	<u>332,339</u>
001	Unattractive area allowance		332,339	369,880	332,339
A01238	Charge allowance		1,000	1,080	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>888,694</u>	<u>973,560</u>	<u>888,694</u>
001			888,694	973,560	888,694
A0123P	Ad-hoc Relief Allowance 2019		73,800	943,270	73,800
A01253	Science Teaching Allowance		3,600	4,320	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>186,576</u>	<u>354,809</u>	<u>290,200</u>
A032	TOTAL COMMUNICATIONS		<u>38,420</u>	<u>95,990</u>	<u>60,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>37,420</u>	<u>95,990</u>	<u>59,000</u>
001	Telephone and Trunk Call		37,420	95,990	59,000
A033	TOTAL UTILITIES		<u>104,156</u>	<u>214,819</u>	<u>186,200</u>
A03303	Electricity		<u>24,956</u>	<u>135,619</u>	<u>107,000</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6233	Principal GHS Ningwalai Swat				
001	Electricity		24,956	135,619	107,000
A03304	Hot and Cold Weather Charges		<u>79,200</u>	<u>79,200</u>	<u>79,200</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GHS Ningwalai Swat			15,356,777	16,672,619	15,460,401

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6272	Head Master GHS Kass Shingrai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,584,367</u>	<u>9,904,910</u>	<u>9,584,367</u>
A011	TOTAL PAY	18	18	<u>6,290,450</u>	<u>6,290,450</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,474,560</u>	<u>4,474,560</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,430,860</u>	<u>4,430,860</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S572	Senior Certified Teacher (BPS-16)	2	2	912,880	912,880
S573	Senior Arabic Teacher (BPS-16)	1	1	474,680	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	565,880
S579	Secondary School Teacher (BPS-16)	4	4	1,560,980	1,560,980
A01102	Personal pay			43,700	69,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,815,890</u>	<u>1,815,890</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,815,890</u>	<u>1,815,890</u>
C020	Certificated Teacher (BPS-15)	1	1	202,750	202,750
D106	Drawing Master (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	234,670	234,670
Q001	Qari (BPS-12)	1	1	314,470	314,470
J013	Junior Clerk (BPS-11)	1	1	199,240	199,240
C057	Chowkidar (BPS-03)	1	1	174,680	174,680
L002	Laboratory Attendant (BPS-03)	1	1	174,680	174,680
N005	Naib Qasid (BPS-03)	1	1	185,240	185,240
S162	Sweeper (BPS-03)	1	1	127,410	127,410
A012	TOTAL ALLOWANCES			<u>3,293,917</u>	<u>3,929,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,291,917</u>	<u>3,929,140</u>
A01202	House Rent Allowance			451,509	451,509

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6272	Head Master GHS Kass Shingrai Swat				
A01203	Conveyance Allowance		534,082	551,930	534,082
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		304,658	311,220	304,658
A0121T	Adhoc Relief Allowance 2013		106,020	111,860	106,020
A01229	Special compensatory allowance		2,697		2,697
A0122C	Adhoc Relief Allowance - 2015		81,033	78,900	81,033
A0122M	Adhoc Relief Allowance 2016		419,692	449,630	419,692
A0122Y	Ad-hoc Relief Allowance 2017		551,716	597,580	551,716
A01233	Unattractive Area Allowance		<u>236,938</u>	<u>243,600</u>	<u>236,938</u>
001	Unattractive area allowance		236,938	243,600	236,938
A01238	Charge allowance		720	720	720
A0123G	Ad-hoc Relief Allowance-2018		<u>546,319</u>	<u>597,580</u>	<u>546,319</u>
001			546,319	597,580	546,319
A0123P	Ad-hoc Relief Allowance 2019		40,700	512,820	40,700
A01253	Science Teaching Allowance		3,233	3,360	3,233
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>84,594</u>	<u>106,399</u>	<u>84,594</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>66,594</u>	<u>90,399</u>	<u>66,594</u>
A03303	Electricity		<u>4,994</u>	<u>28,799</u>	<u>4,994</u>
001	Electricity		4,994	28,799	4,994
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6272	Head Master GHS Kass Shingrai Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Kass Shingrai Swat			9,669,961	10,012,309	9,669,961

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6254	Principal GGHS Madyan Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,836,605</u>	<u>13,873,680</u>	<u>13,836,605</u>
A011	TOTAL PAY	24	24	<u>8,696,770</u>	<u>8,310,160</u>
A011-1	TOTAL PAY OF OFFICERS	13	12	<u>5,330,350</u>	<u>4,595,330</u>
A01101	Total Basic Pay Of Officer	13	12	<u>5,330,350</u>	<u>4,595,330</u>
P070	Principal (BPS-18)	1	1	601,340	601,340
S572	Senior Certified Teacher (BPS-16)	5	4	1,935,210	1,935,210
S573	Senior Arabic Teacher (BPS-16)	1	1	365,240	365,240
S574	Senior Teology Teacher (BPS-16)	1	1	310,520	310,520
S575	Senior Drawing Master (BPS-16)	1	1	474,680	474,680
S579	Secondary School Teacher (BPS-16)	4	4	1,643,360	1,643,360
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>3,366,420</u>	<u>3,714,830</u>
A01151	Total Basic Pay Other Staff	11	12	<u>3,366,420</u>	<u>3,714,830</u>
C020	Certificated Teacher (BPS-15)	4	5	2,067,190	2,067,190
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
S578	Senior Qaria (BPS-15)	1	1	224,160	224,160
J013	Junior Clerk (BPS-11)	1	1	357,640	357,640
C057	Chowkidar (BPS-03)	1	1	127,410	127,410
L002	Laboratory Attendant (BPS-03)	1	1	85,650	85,650
N005	Naib Qasid (BPS-03)	1	1	160,170	160,170
S162	Sweeper (BPS-03)	1	1	141,450	141,450
A012	TOTAL ALLOWANCES			<u>5,139,835</u>	<u>5,563,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,137,835</u>	<u>5,563,520</u>
A01202	House Rent Allowance			690,652	653,020
A01203	Conveyance Allowance			822,024	745,360

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6254	Principal GGHS Madyan Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		440,194	414,760	440,194
A0121T	Adhoc Relief Allowance 2013		193,772	171,120	193,772
A0122C	Adhoc Relief Allowance - 2015		131,004	116,140	131,004
A0122M	Adhoc Relief Allowance 2016		694,699	634,890	694,699
A0122Y	Ad-hoc Relief Allowance 2017		865,439	831,020	865,439
A01233	Unattractive Area Allowance		<u>363,113</u>	<u>338,550</u>	<u>363,113</u>
001	Unattractive area allowance		363,113	338,550	363,113
A0123G	Ad-hoc Relief Allowance-2018		<u>856,238</u>	<u>831,020</u>	<u>856,238</u>
001			856,238	831,020	856,238
A0123P	Ad-hoc Relief Allowance 2019		63,900	799,680	63,900
A01253	Science Teaching Allowance		4,200	3,360	4,200
A01270	Other			<u>12,000</u>	
084	M.Phill Allowance			12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>157,942</u>	<u>197,425</u>	<u>200,600</u>
A032	TOTAL COMMUNICATIONS		<u>41,050</u>	<u>70,025</u>	<u>65,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,050</u>	<u>70,025</u>	<u>64,000</u>
001	Telephone and Trunk Call		40,050	70,025	64,000
A033	TOTAL UTILITIES		<u>78,892</u>	<u>89,400</u>	<u>97,600</u>
A03303	Electricity		<u>17,292</u>	<u>27,800</u>	<u>36,000</u>
001	Electricity		17,292	27,800	36,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6254	Principal GGHS Madyan Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Principal GGHS Madyan Swat			13,995,547	14,072,105	14,038,205

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6255	Principal GGHSS Totano Bandai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,940,872</u>	<u>18,734,920</u>	<u>18,940,872</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>13,808,680</u>	<u>13,808,680</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>29</u>	<u>10,606,070</u>	<u>10,799,510</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>29</u>	<u>10,606,070</u>	<u>10,799,510</u>
P070	Principal (BPS-18)	1	1	480,290	480,290
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		380,540
S144	Subject Specialist (BPS-17)	10	10	4,546,480	4,546,480
S607	Subject Specialist Urdu (BPS-17)	1	1	500,000	500,000
S608	Subject Specialist Pushto (BPS-17)	1	1	500,000	500,000
S572	Senior Certified Teacher (BPS-16)	5	5	1,460,520	1,460,520
S573	Senior Arabic Teacher (BPS-16)		1		193,440
S574	Senior Teology Teacher (BPS-16)	1	1	310,520	310,520
S575	Senior Drawing Master (BPS-16)	1	1	365,240	365,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	474,680
S579	Secondary School Teacher (BPS-16)	5	5	1,187,800	1,187,800
S610	Secondary School Teacher (IT) (BPS-16)	1	1	400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>15</u>	<u>3,202,610</u>	<u>2,715,140</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>15</u>	<u>3,202,610</u>	<u>2,715,140</u>
A047	Arabic Teacher (BPS-15)	1		193,440	
C020	Certificated Teacher (BPS-15)	3	3	804,440	804,440
S035	Senior Clerk (BPS-14)	1	1	400,950	400,950
C457	Certified Teacher IT (BPS-12)	1	1	200,000	200,000
Q005	Qaria (BPS-12)	1	1	159,840	159,840

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SW6255	Principal GGHSS Totano Bandai Swat						
J013	Junior Clerk	(BPS-11)	1	1	157,000	157,000	
L001	Laboratory Assistant	(BPS-07)	1	1	136,150	136,150	
C057	Chowkidar	(BPS-03)	2	2	245,460	245,460	
L002	Laboratory Attendant	(BPS-03)	2	2	302,090	302,090	
N005	Naib Qasid	(BPS-03)	2	2	386,320	386,320	
S162	Sweeper	(BPS-03)	1	1	216,920	216,920	
A012	TOTAL ALLOWANCES				<u>5,132,192</u>	<u>7,606,200</u>	<u>5,132,192</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,130,192</u>	<u>7,606,200</u>	<u>5,130,192</u>
A01202	House Rent Allowance				734,011	1,028,690	734,011
A01203	Conveyance Allowance				873,010	1,117,470	873,010
A01207	Washing Allowance				6,900	5,400	6,900
A01208	Dress Allowance				6,900	5,400	6,900
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				458,011	588,940	458,011
A0121T	Adhoc Relief Allowance 2013				191,650	216,640	191,650
A0122C	Adhoc Relief Allowance - 2015				109,561	127,220	109,561
A0122M	Adhoc Relief Allowance 2016				638,470	841,810	638,470
A0122Y	Ad-hoc Relief Allowance 2017				826,065	1,112,870	826,065
A01233	Unattractive Area Allowance				<u>393,616</u>	<u>523,560</u>	<u>393,616</u>
001	Unattractive area allowance				393,616	523,560	393,616
A01238	Charge allowance				283	1,080	283
A0123G	Ad-hoc Relief Allowance-2018				<u>812,401</u>	<u>1,112,870</u>	<u>812,401</u>
001					812,401	1,112,870	812,401
A0123P	Ad-hoc Relief Allowance 2019				64,300	909,130	64,300
A01253	Science Teaching Allowance				4,214	4,320	4,214
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6255	Principal GGHSS Totano Bandai Swat				
A03	TOTAL OPERATING EXPENSES		<u>206,831</u>	<u>593,050</u>	<u>252,600</u>
A032	TOTAL COMMUNICATIONS		<u>24,450</u>	<u>51,450</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	3,000	1,000
A03202	Telephone and Trunk Call		<u>23,450</u>	<u>48,450</u>	<u>32,000</u>
001	Telephone and Trunk Call		23,450	48,450	32,000
A033	TOTAL UTILITIES		<u>137,381</u>	<u>175,600</u>	<u>174,600</u>
A03303	Electricity		<u>31,781</u>	<u>70,000</u>	<u>69,000</u>
001	Electricity		31,781	70,000	69,000
A03304	Hot and Cold Weather Charges		<u>105,600</u>	<u>105,600</u>	<u>105,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		88,000	88,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	55,000	30,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>311,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	25,000	5,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>280,000</u>	<u>10,000</u>
002	Other Contingencies		10,000	10,000	10,000
242	Others (Hiring of Teachers)			270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>30,000</u>	

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6255	Principal GGHSS Totano Bandai Swat				
A052	TOTAL GRANTS-DOMESTIC			<u>30,000</u>	
A05270	To Others			<u>30,000</u>	
160	To Others (Sports Festivals)			30,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
030	Purchase of Science Equipments			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
006	Special repair of buildings			45,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Totano Bandai Swat			19,148,703	19,453,970	19,194,472

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6346	Head Mistress GGHS Gogdara Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,216,524</u>	<u>10,062,050</u>	<u>10,216,524</u>	
A011	TOTAL PAY	21	21	<u>6,891,560</u>	<u>5,903,490</u>	<u>6,891,560</u>
A011-1	TOTAL PAY OF OFFICERS	10	9	<u>4,440,220</u>	<u>3,637,730</u>	<u>4,202,660</u>
A01101	Total Basic Pay Of Officer	10	9	<u>4,439,220</u>	<u>3,637,730</u>	<u>4,201,660</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S572	Senior Certified Teacher (BPS-16)	2	2	548,080		548,080
S574	Senior Teology Teacher (BPS-16)	1		237,560		
S575	Senior Drawing Master (BPS-16)	1	1	511,160		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	438,200		438,200
S579	Secondary School Teacher (BPS-16)	4	4	1,787,780		1,787,780
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>2,451,340</u>	<u>2,265,760</u>	<u>2,688,900</u>
A01151	Total Basic Pay Other Staff	11	12	<u>2,451,340</u>	<u>2,265,760</u>	<u>2,688,900</u>
A047	Arabic Teacher (BPS-15)	1	1	330,430		330,430
C020	Certificated Teacher (BPS-15)	4	4	1,180,970		1,180,970
S578	Senior Qaria (BPS-15)	1	1	248,040		248,040
T023	Theology Teacher (BPS-15)		1			237,560
J013	Junior Clerk (BPS-11)	1	1	167,560		167,560
C057	Chowkidar (BPS-03)	1	1	141,450		141,450
L002	Laboratory Attendant (BPS-03)	1	1	127,410		127,410
N005	Naib Qasid (BPS-03)	1	1	141,450		141,450
S162	Sweeper (BPS-03)	1	1	114,030		114,030
A012	TOTAL ALLOWANCES			<u>3,324,964</u>	<u>4,158,560</u>	<u>3,324,964</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,322,964</u>	<u>4,158,560</u>	<u>3,322,964</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6346	Head Mistress GGHS Gogdara Swat				
A01202	House Rent Allowance		485,167	540,420	485,167
A01203	Conveyance Allowance		581,867	618,760	581,867
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		304,266	337,670	304,266
A0121T	Adhoc Relief Allowance 2013		91,800	95,890	91,800
A0122C	Adhoc Relief Allowance - 2015		90,822	104,130	90,822
A0122M	Adhoc Relief Allowance 2016		410,209	447,520	410,209
A0122Y	Ad-hoc Relief Allowance 2017		522,963	590,350	522,963
A01233	Unattractive Area Allowance		<u>254,200</u>	<u>278,400</u>	<u>254,200</u>
001	Unattractive area allowance		254,200	278,400	254,200
A0123G	Ad-hoc Relief Allowance-2018		<u>522,963</u>	<u>590,100</u>	<u>522,963</u>
001			522,963	590,100	522,963
A0123P	Ad-hoc Relief Allowance 2019		42,800	539,360	42,800
A01253	Science Teaching Allowance		3,307	3,360	3,307
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>134,966</u>	<u>161,900</u>	<u>152,600</u>
A032	TOTAL COMMUNICATIONS		<u>19,620</u>	<u>30,800</u>	<u>28,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>18,620</u>	<u>30,800</u>	<u>27,000</u>
001	Telephone and Trunk Call		18,620	30,800	27,000
A033	TOTAL UTILITIES		<u>94,346</u>	<u>110,100</u>	<u>103,600</u>
A03303	Electricity		<u>32,746</u>	<u>48,500</u>	<u>42,000</u>
001	Electricity		32,746	48,500	42,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6346	Head Mistress GGHS Gogdara Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Gogdara Swat			10,352,490	10,224,950	10,370,124

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SW6414	Head Master GHS Bar Kalay Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,838,531</u>	<u>14,302,650</u>	<u>13,838,531</u>	
A011	TOTAL PAY	23	23	<u>9,195,730</u>	<u>8,764,300</u>	<u>9,195,730</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,123,940</u>	<u>4,243,440</u>	<u>3,123,940</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,123,940</u>	<u>4,229,640</u>	<u>3,123,940</u>
H029	Head Master (BPS-17)	1	1	904,940		904,940
S579	Secondary School Teacher (BPS-16)	4	4	2,219,000		2,219,000
A01102	Personal pay				13,800	
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>6,071,790</u>	<u>4,520,860</u>	<u>6,071,790</u>
A01151	Total Basic Pay Other Staff	18	18	<u>6,071,790</u>	<u>4,520,860</u>	<u>6,071,790</u>
A047	Arabic Teacher (BPS-15)	1	1	565,880		565,880
C020	Certificated Teacher (BPS-15)	4	4	1,864,360		1,864,360
D106	Drawing Master (BPS-15)	1	1	529,400		529,400
P030	Physical Education Teacher (BPS-15)	1	1	553,870		553,870
T023	Theology Teacher (BPS-15)	1	1	394,270		394,270
Q001	Qari (BPS-12)	1	1	396,960		396,960
J013	Junior Clerk (BPS-11)	1	1	199,240		199,240
B006	Behishti (BPS-03)	1	1	118,050		118,050
C057	Chowkidar (BPS-03)	1	1	227,480		227,480
L002	Laboratory Attendant (BPS-03)	1	1	118,050		118,050
N005	Naib Qasid (BPS-03)	3	3	742,860		742,860
S162	Sweeper (BPS-03)	2	2	361,370		361,370
A012	TOTAL ALLOWANCES			<u>4,642,801</u>	<u>5,538,350</u>	<u>4,642,801</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,640,801</u>	<u>5,538,350</u>	<u>4,640,801</u>
A01202	House Rent Allowance			580,001	625,570	580,001

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6414	Head Master GHS Bar Kalay Swat				
A01203	Conveyance Allowance		641,696	655,850	641,696
A01207	Washing Allowance		3,600	4,690	3,600
A01208	Dress Allowance		3,600	4,690	3,600
A0120D	Integrated Allowance		16,200	10,800	16,200
A01217	Medical Allowance		411,401	438,780	411,401
A0121T	Adhoc Relief Allowance 2013		186,518	201,110	186,518
A0122C	Adhoc Relief Allowance - 2015		122,293	124,020	122,293
A0122M	Adhoc Relief Allowance 2016		658,851	666,400	658,851
A0122Y	Ad-hoc Relief Allowance 2017		828,184	870,030	828,184
A01233	Unattractive Area Allowance		<u>295,560</u>	<u>319,360</u>	<u>295,560</u>
001	Unattractive area allowance		295,560	319,360	295,560
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>828,184</u>	<u>874,260</u>	<u>828,184</u>
001			828,184	874,260	828,184
A0123P	Ad-hoc Relief Allowance 2019		60,300	738,230	60,300
A01253	Science Teaching Allowance		3,213	3,360	3,213
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>191,290</u>	<u>221,384</u>	<u>206,470</u>
A032	TOTAL COMMUNICATIONS		<u>37,670</u>	<u>33,578</u>	<u>37,670</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>36,670</u>	<u>33,578</u>	<u>36,670</u>
001	Telephone and Trunk Call		36,670	33,578	36,670
A033	TOTAL UTILITIES		<u>132,620</u>	<u>166,806</u>	<u>147,800</u>
A03303	Electricity		<u>35,820</u>	<u>70,006</u>	<u>51,000</u>
001	Electricity		35,820	70,006	51,000
A03304	Hot and Cold Weather Charges		<u>96,800</u>	<u>96,800</u>	<u>96,800</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		79,200	79,200	79,200

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6414	Head Master GHS Bar Kalay Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		13,000	13,000	13,000
A03805	Travelling Allowance		8,000	8,000	8,000
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		5,000	5,000	5,000
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	644,710	1,000
A041	TOTAL PENSION		1,000	644,710	1,000
A04114	Superannuation Encashment of L.P.R		1,000	644,710	1,000
Head Master GHS Bar Kalay Swat			14,030,821	15,168,744	14,046,001

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6417	Head Mistress GGHS Qambar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,418,620</u>	<u>12,776,320</u>	<u>12,418,620</u>
A011	TOTAL PAY	24	24	<u>7,977,130</u>	<u>7,583,970</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,607,890</u>	<u>4,995,110</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,607,890</u>	<u>4,995,110</u>
H031	Headmistress (BPS-17)	1	1	904,940	904,940
S572	Senior Certified Teacher (BPS-16)	4	4	1,588,640	1,588,640
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360	602,360
S575	Senior Drawing Master (BPS-16)	1	1	330,430	330,430
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,520	310,520
S579	Secondary School Teacher (BPS-16)	4	4	1,871,000	1,871,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,369,240</u>	<u>2,588,860</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,369,240</u>	<u>2,588,860</u>
C020	Certificated Teacher (BPS-15)	5	5	1,013,750	1,013,750
T023	Theology Teacher (BPS-15)	1	1	378,310	378,310
Q005	Qaria (BPS-12)	1	1	224,160	224,160
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C057	Chowkidar (BPS-03)	1	1	118,050	118,050
L002	Laboratory Attendant (BPS-03)	1	1	118,050	118,050
N005	Naib Qasid (BPS-03)	1	1	174,680	174,680
S162	Sweeper (BPS-03)	1	1	174,680	174,680
A012	TOTAL ALLOWANCES			<u>4,441,490</u>	<u>5,192,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,439,490</u>	<u>5,192,350</u>
A01202	House Rent Allowance			630,006	659,990
A01203	Conveyance Allowance			774,176	721,390

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6417	Head Mistress GGHS Qambar Swat				
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		415,056	440,200	415,056
A0121T	Adhoc Relief Allowance 2013		133,792	130,780	133,792
A0122C	Adhoc Relief Allowance - 2015		92,180	91,510	92,180
A0122M	Adhoc Relief Allowance 2016		555,974	569,030	555,974
A0122Y	Ad-hoc Relief Allowance 2017		717,303	758,400	717,303
A01233	Unattractive Area Allowance		<u>328,000</u>	<u>339,000</u>	<u>328,000</u>
001	Unattractive area allowance		328,000	339,000	328,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>717,303</u>	<u>758,400</u>	<u>717,303</u>
001			717,303	758,400	717,303
A0123P	Ad-hoc Relief Allowance 2019		56,500	676,250	56,500
A01253	Science Teaching Allowance		1,800		1,800
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>134,272</u>	<u>207,600</u>	<u>153,730</u>
A032	TOTAL COMMUNICATIONS		<u>29,130</u>	<u>40,000</u>	<u>29,130</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>28,130</u>	<u>40,000</u>	<u>28,130</u>
001	Telephone and Trunk Call		28,130	40,000	28,130
A033	TOTAL UTILITIES		<u>89,142</u>	<u>151,600</u>	<u>108,600</u>
A03303	Electricity		<u>27,542</u>	<u>90,000</u>	<u>47,000</u>
001	Electricity		27,542	90,000	47,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6417	Head Mistress GGHS Qambar Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Qambar Swat			12,553,892	12,984,920	12,573,350

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6418 Head Mistress GGHS Panjigram Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,446,144</u>	<u>7,899,240</u>	<u>8,446,144</u>
A011 TOTAL PAY	20	20	<u>5,945,600</u>	<u>4,528,410</u>	<u>5,945,600</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,179,120</u>	<u>2,360,400</u>	<u>3,179,120</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,163,020</u>	<u>2,360,400</u>	<u>3,163,020</u>
H031 Headmistress (BPS-17)	1	1	916,440		916,440
S572 Senior Certified Teacher (BPS-16)	1	1	456,440		456,440
S576 Senior Phycial Education Teacher (BPS-16)	1	1	310,520		310,520
S579 Secondary School Teacher (BPS-16)	4	4	1,479,620		1,479,620
A01102 Personal pay			16,100		16,100
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,766,480</u>	<u>2,168,010</u>	<u>2,766,480</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,766,480</u>	<u>2,168,010</u>	<u>2,766,480</u>
A047 Arabic Teacher (BPS-15)	1	1	458,110		458,110
C020 Certificated Teacher (BPS-15)	4	4	811,000		811,000
D106 Drawing Master (BPS-15)	1	1	282,550		282,550
T023 Theology Teacher (BPS-15)	1	1	378,310		378,310
Q005 Qaria (BPS-12)	1	1	178,080		178,080
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
C057 Chowkidar (BPS-03)	1	1	118,050		118,050
L002 Laboratory Attendant (BPS-03)	1	1	118,500		118,500
N005 Naib Qasid (BPS-03)	1	1	127,760		127,760
S162 Sweeper (BPS-03)	1	1	137,120		137,120
A012 TOTAL ALLOWANCES			<u>2,500,544</u>	<u>3,370,830</u>	<u>2,500,544</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,498,544</u>	<u>3,370,830</u>	<u>2,498,544</u>
A01202 House Rent Allowance			368,711	480,750	368,711

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6418	Head Mistress GGHS Panjigram Swat				
A01203	Conveyance Allowance		445,868	532,190	445,868
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		236,855	292,850	236,855
A0121T	Adhoc Relief Allowance 2013		70,814	64,230	70,814
A01229	Special compensatory allowance		1,000		1,000
A0122C	Adhoc Relief Allowance - 2015		45,752	37,570	45,752
A0122M	Adhoc Relief Allowance 2016		303,638	339,210	303,638
A0122N	Special Conveyance Allowance to Disbalded Employees			25,200	
A0122Y	Ad-hoc Relief Allowance 2017		389,254	452,840	389,254
A01233	Unattractive Area Allowance		<u>197,197</u>	<u>253,200</u>	<u>197,197</u>
001	Unattractive area allowance		197,197	253,200	197,197
A01238	Charge allowance		855	1,200	855
A0123G	Ad-hoc Relief Allowance-2018		<u>388,786</u>	<u>452,840</u>	<u>388,786</u>
001			388,786	452,840	388,786
A0123P	Ad-hoc Relief Allowance 2019		30,000	417,030	30,000
A01253	Science Teaching Allowance		3,614	5,520	3,614
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>151,863</u>	<u>190,863</u>	<u>160,970</u>
A032	TOTAL COMMUNICATIONS		<u>30,370</u>	<u>49,370</u>	<u>30,370</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>29,370</u>	<u>49,370</u>	<u>29,370</u>
001	Telephone and Trunk Call		29,370	49,370	29,370
A033	TOTAL UTILITIES		<u>100,493</u>	<u>120,493</u>	<u>109,600</u>
A03303	Electricity		<u>38,893</u>	<u>58,893</u>	<u>48,000</u>
001	Electricity		38,893	58,893	48,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6418	Head Mistress GGHS Panjigram Swat				
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03805	Travelling Allowance		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Travelling Allowance		8,000	8,000	8,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>973,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>973,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	973,000	1,000
Head Mistress GGHS Panjigram Swat			8,599,007	9,063,103	8,608,114

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6423	Head Master GHS Lakhar Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,618,359</u>	<u>7,889,620</u>	<u>6,618,359</u>
A011	TOTAL PAY	18	18	<u>4,271,000</u>	<u>4,647,060</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,201,740</u>	<u>2,698,560</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,201,740</u>	<u>2,698,560</u>
H029	Head Master (BPS-17)	1	1	904,940	904,940
S579	Secondary School Teacher (BPS-16)	4	4	1,296,800	1,296,800
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,069,260</u>	<u>1,948,500</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,069,260</u>	<u>1,948,500</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	193,440
C020	Certificated Teacher (BPS-15)	3	3	386,880	386,880
D106	Drawing Master (BPS-15)	1	1	193,440	193,440
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	193,440	193,440
Q001	Qari (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	118,050	118,050
L002	Laboratory Attendant (BPS-03)	1	1	118,050	118,050
N005	Naib Qasid (BPS-03)	1	1	216,920	216,920
S162	Sweeper (BPS-03)	1	1	122,730	122,730
A012	TOTAL ALLOWANCES			<u>2,347,359</u>	<u>3,242,560</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,345,359</u>	<u>3,242,560</u>
A01202	House Rent Allowance			346,395	418,020
A01203	Conveyance Allowance			401,216	490,900
A01207	Washing Allowance			3,600	4,020

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6423	Head Master GHS Lakhar Swat				
A01208	Dress Allowance		3,600	4,020	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		238,933	277,070	238,933
A0121T	Adhoc Relief Allowance 2013		65,675	73,970	65,675
A0122C	Adhoc Relief Allowance - 2015		44,963	50,720	44,963
A0122M	Adhoc Relief Allowance 2016		288,508	349,530	288,508
A0122Y	Ad-hoc Relief Allowance 2017		369,108	464,710	369,108
A01233	Unattractive Area Allowance		<u>177,883</u>	<u>218,790</u>	<u>177,883</u>
001	Unattractive area allowance		177,883	218,790	177,883
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>369,108</u>	<u>464,710</u>	<u>369,108</u>
001			369,108	464,710	369,108
A0123P	Ad-hoc Relief Allowance 2019		27,800	417,820	27,800
A01253	Science Teaching Allowance		1,970	1,680	1,970
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>101,600</u>	<u>109,600</u>	<u>109,600</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>71,600</u>	<u>81,600</u>	<u>79,600</u>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>18,000</u>
001	Electricity		10,000	20,000	18,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6423	Head Master GHS Lakhar Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Lakhar Swat			6,720,959	8,000,220	6,728,959

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6431 Head Master GHS Nawagai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,189,794</u>	<u>9,242,700</u>	<u>9,489,794</u>
A011 TOTAL PAY	18	18	<u>6,432,310</u>	<u>5,585,990</u>	<u>6,732,310</u>
A011-1 TOTAL PAY OF OFFICERS	5	6	<u>2,932,240</u>	<u>2,814,180</u>	<u>3,232,240</u>
A01101 Total Basic Pay Of Officer	5	6	<u>2,860,940</u>	<u>2,717,580</u>	<u>3,160,940</u>
H029 Head Master (BPS-17)	1	1	916,440		916,440
S572 Senior Certified Teacher (BPS-16)		1			300,000
S579 Secondary School Teacher (BPS-16)	4	4	1,944,500		1,944,500
A01102 Personal pay			71,300	96,600	71,300
A011-2 TOTAL PAY OF OTHER STAFF	13	12	<u>3,500,070</u>	<u>2,771,810</u>	<u>3,500,070</u>
A01151 Total Basic Pay Other Staff	13	12	<u>3,500,070</u>	<u>2,771,810</u>	<u>3,500,070</u>
A047 Arabic Teacher (BPS-15)	1	1	298,510		298,510
C020 Certificated Teacher (BPS-15)	3	2	1,118,970		1,118,970
D106 Drawing Master (BPS-15)	1	1	378,310		378,310
P030 Physical Education Teacher (BPS-15)	1	1	528,070		528,070
T023 Theology Teacher (BPS-15)	1	1	190,750		190,750
Q001 Qari (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	157,000		157,000
C057 Chowkidar (BPS-03)	1	1	114,030		114,030
L002 Laboratory Attendant (BPS-03)	1	1	114,030		114,030
N005 Naib Qasid (BPS-03)	1	1	216,920		216,920
S162 Sweeper (BPS-03)	1	1	216,920		216,920
A012 TOTAL ALLOWANCES			<u>2,757,484</u>	<u>3,656,710</u>	<u>2,757,484</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,755,484</u>	<u>3,656,710</u>	<u>2,755,484</u>
A01202 House Rent Allowance			360,309	446,660	360,309

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6431	Head Master GHS Nawagai Swat				
A01203	Conveyance Allowance		389,531	462,750	389,531
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		272,284	325,230	272,284
A0121T	Adhoc Relief Allowance 2013		93,525	94,170	93,525
A0122C	Adhoc Relief Allowance - 2015		62,972	63,380	62,972
A0122M	Adhoc Relief Allowance 2016		379,735	425,140	379,735
A0122N	Special Conveyance Allowance to Disbalded Employees			14,400	
A0122Y	Ad-hoc Relief Allowance 2017		481,331	558,600	481,331
A01233	Unattractive Area Allowance		<u>182,866</u>	<u>222,600</u>	<u>182,866</u>
001	Unattractive area allowance		182,866	222,600	182,866
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>481,331</u>	<u>558,600</u>	<u>481,331</u>
001			481,331	558,600	481,331
A0123P	Ad-hoc Relief Allowance 2019		37,000	469,700	37,000
A01253	Science Teaching Allowance		800	1,680	800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>124,323</u>	<u>154,809</u>	<u>154,400</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>85,323</u>	<u>115,809</u>	<u>115,400</u>
A03303	Electricity		<u>14,923</u>	<u>45,409</u>	<u>45,000</u>
001	Electricity		14,923	45,409	45,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6431	Head Master GHS Nawagai Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Nawagai Swat			9,315,117	9,398,509	9,645,194

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6432	Head Mistress GGHS Parrai Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,887,588</u>	<u>8,398,920</u>	<u>7,187,588</u>
A011	TOTAL PAY	20	20	<u>4,658,190</u>	<u>4,958,190</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,855,180</u>	<u>2,155,180</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,855,180</u>	<u>2,155,180</u>
H031	Headmistress (BPS-17)	1	1	904,940	904,940
S572	Senior Certified Teacher (BPS-16)		1		300,000
S579	Secondary School Teacher (BPS-16)	4	4	950,240	950,240
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>2,803,010</u>	<u>2,803,010</u>
A01151	Total Basic Pay Other Staff	15	14	<u>2,803,010</u>	<u>2,803,010</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	202,750
C020	Certificated Teacher (BPS-15)	5	4	1,013,750	1,013,750
D106	Drawing Master (BPS-15)	1	1	282,550	282,550
P030	Physical Education Teacher (BPS-15)	1	1	202,750	202,750
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
Q005	Qaria (BPS-12)	1	1	166,560	166,560
J013	Junior Clerk (BPS-11)	1	1	146,440	146,440
C057	Chowkidar (BPS-03)	1	1	118,050	118,050
L002	Laboratory Attendant (BPS-03)	1	1	118,050	118,050
N005	Naib Qasid (BPS-03)	1	1	174,680	174,680
S162	Sweeper (BPS-03)	1	1	174,680	174,680
A012	TOTAL ALLOWANCES			<u>2,229,398</u>	<u>3,607,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,227,398</u>	<u>2,227,398</u>
A01202	House Rent Allowance			349,706	349,706
A01203	Conveyance Allowance			402,353	402,353

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6432	Head Mistress GGHS Parrai Swat				
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		239,293	348,450	239,293
A0121T	Adhoc Relief Allowance 2013		46,883	49,510	46,883
A0122C	Adhoc Relief Allowance - 2015		32,429	34,420	32,429
A0122M	Adhoc Relief Allowance 2016		265,057	363,560	265,057
A0122Y	Ad-hoc Relief Allowance 2017		337,006	479,110	337,006
A01233	Unattractive Area Allowance		<u>180,999</u>	<u>265,770</u>	<u>180,999</u>
001	Unattractive area allowance		180,999	265,770	180,999
A01238	Charge allowance		1,000		1,000
A01239	Special allowance			<u>720</u>	
001	Special Allowance			720	
A0123G	Ad-hoc Relief Allowance-2018		<u>329,292</u>	<u>479,110</u>	<u>329,292</u>
001			329,292	479,110	329,292
A0123P	Ad-hoc Relief Allowance 2019		22,800	410,070	22,800
A01253	Science Teaching Allowance		4,380	3,120	4,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>129,600</u>	<u>159,600</u>	<u>159,600</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		15,000	30,000	30,000
A033	TOTAL UTILITIES		<u>76,600</u>	<u>91,600</u>	<u>91,600</u>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		15,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6432	Head Mistress GGHS Parrai Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Parrai Swat			7,018,188	8,559,520	7,348,188

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6433	Head Mistress GGHS Shin Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,702,118</u>	<u>7,706,550</u>	<u>13,002,118</u>
A011	TOTAL PAY	19	19	<u>10,222,770</u>	<u>4,491,360</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>6,234,220</u>	<u>1,539,170</u>
A01101	Total Basic Pay Of Officer	5	6	<u>6,234,220</u>	<u>1,539,170</u>
H031	Headmistress (BPS-17)	1	1	408,140	408,140
S572	Senior Certified Teacher (BPS-16)		1		300,000
S579	Secondary School Teacher (BPS-16)	4	4	5,826,080	5,826,080
A011-2	TOTAL PAY OF OTHER STAFF	14	13	<u>3,988,550</u>	<u>2,952,190</u>
A01151	Total Basic Pay Other Staff	14	13	<u>3,988,550</u>	<u>2,952,190</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710	218,710
C020	Certificated Teacher (BPS-15)	4	3	1,656,880	1,656,880
D106	Drawing Master (BPS-15)	1	1	314,470	314,470
P030	Physical Education Teacher (BPS-15)	1	1	208,640	208,640
T023	Theology Teacher (BPS-15)	1	1	394,270	394,270
Q005	Qaria (BPS-12)	1	1	178,080	178,080
J013	Junior Clerk (BPS-11)	1	1	347,080	347,080
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
L002	Laboratory Attendant (BPS-03)	1	1	150,810	150,810
N005	Naib Qasid (BPS-03)	1	1	201,080	201,080
S162	Sweeper (BPS-03)	1	1	195,800	195,800
A012	TOTAL ALLOWANCES			<u>2,479,348</u>	<u>3,215,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,477,348</u>	<u>3,215,190</u>
A01202	House Rent Allowance			364,200	443,610
A01203	Conveyance Allowance			410,607	499,170

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6433	Head Mistress GGHS Shin Swat				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		4,185	4,740	4,185
A01217	Medical Allowance		243,033	286,860	243,033
A0121T	Adhoc Relief Allowance 2013		70,556	60,800	70,556
A0122C	Adhoc Relief Allowance - 2015		48,067	41,300	48,067
A0122M	Adhoc Relief Allowance 2016		308,576	330,720	308,576
A0122Y	Ad-hoc Relief Allowance 2017		401,926	446,830	401,926
A01233	Unattractive Area Allowance		<u>187,100</u>	<u>222,000</u>	<u>187,100</u>
001	Unattractive area allowance		187,100	222,000	187,100
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>400,498</u>	<u>449,140</u>	<u>400,498</u>
001			400,498	449,140	400,498
A0123P	Ad-hoc Relief Allowance 2019		29,600	419,460	29,600
A01253	Science Teaching Allowance		600	2,160	600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>132,976</u>	<u>159,600</u>	<u>139,410</u>
A032	TOTAL COMMUNICATIONS		<u>26,810</u>	<u>30,000</u>	<u>26,810</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>25,810</u>	<u>30,000</u>	<u>25,810</u>
001	Telephone and Trunk Call		25,810	30,000	25,810
A033	TOTAL UTILITIES		<u>68,166</u>	<u>91,600</u>	<u>74,600</u>
A03303	Electricity		<u>6,566</u>	<u>30,000</u>	<u>13,000</u>
001	Electricity		6,566	30,000	13,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6433	Head Mistress GGHS Shin Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>566,624</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>566,624</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	566,624	1,000
Head Mistress GGHS Shin Swat			12,836,094	8,432,774	13,142,528

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6434 Head Master GHS Chungai Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,903,393</u>	<u>12,456,630</u>	<u>10,903,393</u>
A011 TOTAL PAY	20	20	<u>6,813,870</u>	<u>7,629,300</u>	<u>6,813,870</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,384,520</u>	<u>3,889,200</u>	<u>3,384,520</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,384,520</u>	<u>3,847,800</u>	<u>3,384,520</u>
H029 Head Master (BPS-17)	1	1	932,540		932,540
S579 Secondary School Teacher (BPS-16)	4	4	2,451,980		2,451,980
A01102 Personal pay				41,400	
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,429,350</u>	<u>3,740,100</u>	<u>3,429,350</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,429,350</u>	<u>3,740,100</u>	<u>3,429,350</u>
A047 Arabic Teacher (BPS-15)	1	1	202,750		202,750
C020 Certificated Teacher (BPS-15)	5	5	1,811,140		1,811,140
D106 Drawing Master (BPS-15)	1	1	202,750		202,750
P030 Physical Education Teacher (BPS-15)	1	1	384,960		384,960
T023 Theology Teacher (BPS-15)	1	1	118,050		118,050
Q001 Qari (BPS-12)	1	1	118,400		118,400
J013 Junior Clerk (BPS-11)	1	1	118,400		118,400
C057 Chowkidar (BPS-03)	1	1	118,400		118,400
L002 Laboratory Attendant (BPS-03)	1	1	118,050		118,050
N005 Naib Qasid (BPS-03)	1	1	118,050		118,050
S162 Sweeper (BPS-03)	1	1	118,400		118,400
A012 TOTAL ALLOWANCES			<u>4,089,523</u>	<u>4,827,330</u>	<u>4,089,523</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,087,523</u>	<u>4,827,330</u>	<u>4,087,523</u>
A01202 House Rent Allowance			532,673	553,440	532,673
A01203 Conveyance Allowance			597,999	581,880	597,999

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6434	Head Master GHS Chungai Swat				
A01207	Washing Allowance		5,952	3,960	5,952
A01208	Dress Allowance		5,952	3,960	5,952
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		389,549	394,720	389,549
A0121T	Adhoc Relief Allowance 2013		138,624	146,800	138,624
A0122C	Adhoc Relief Allowance - 2015		93,900	98,530	93,900
A0122M	Adhoc Relief Allowance 2016		558,857	576,020	558,857
A0122N	Special Conveyance Allowance to Disbalded Employees		1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017		717,915	759,310	717,915
A01233	Unattractive Area Allowance		<u>271,355</u>	<u>274,800</u>	<u>271,355</u>
001	Unattractive area allowance		271,355	274,800	271,355
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>710,847</u>	<u>757,400</u>	<u>710,847</u>
001			710,847	757,400	710,847
A0123P	Ad-hoc Relief Allowance 2019		52,700	666,550	52,700
A01253	Science Teaching Allowance		3,600	3,360	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>146,497</u>	<u>169,600</u>	<u>176,470</u>
A032	TOTAL COMMUNICATIONS		<u>27,870</u>	<u>20,000</u>	<u>27,870</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>26,870</u>	<u>20,000</u>	<u>26,870</u>
001	Telephone and Trunk Call		26,870	20,000	26,870
A033	TOTAL UTILITIES		<u>80,627</u>	<u>111,600</u>	<u>110,600</u>
A03303	Electricity		<u>19,027</u>	<u>50,000</u>	<u>49,000</u>
001	Electricity		19,027	50,000	49,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		17,600	17,600	17,600

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6434	Head Master GHS Chungai Swat				
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Chungai Swat			11,050,890	12,627,230	11,080,863

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6435	Head Mistress GGHS Arkot Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,253,050</u>	<u>835,920</u>	<u>5,253,050</u>
A011	TOTAL PAY	8	9	<u>2,110,000</u>	<u>2,110,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>1,140,000</u>	<u>1,140,000</u>
A01101	Total Basic Pay Of Officer	4	5	<u>1,140,000</u>	<u>1,140,000</u>
H031	Headmistress (BPS-17)	1	1	420,000	420,000
S579	Secondary School Teacher (BPS-16)	3	4	720,000	720,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>970,000</u>	<u>970,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>970,000</u>	<u>970,000</u>
J013	Junior Clerk (BPS-13)			58,600	
Q005	Qaria (BPS-12)	1	1	250,000	250,000
J013	Junior Clerk (BPS-11)	1	1	161,400	220,000
C057	Chowkidar (BPS-03)	1	1	250,000	250,000
L002	Laboratory Attendant (BPS-03)	1	1	250,000	250,000
A012	TOTAL ALLOWANCES			<u>3,143,050</u>	<u>3,143,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,141,050</u>	<u>3,141,050</u>
A01202	House Rent Allowance			425,690	425,690
A01203	Conveyance Allowance			472,740	472,740
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			276,220	276,220
A0121T	Adhoc Relief Allowance 2013			113,080	113,080
A01229	Special compensatory allowance			32,360	32,360
A0122C	Adhoc Relief Allowance - 2015			76,670	76,670
A0122M	Adhoc Relief Allowance 2016			411,150	411,150
A0122Y	Ad-hoc Relief Allowance 2017			530,370	530,370
A01233	Unattractive Area Allowance			<u>211,000</u>	<u>211,000</u>
001	Unattractive area allowance			211,000	211,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6435	Head Mistress GGHS Arkot Swat				
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>530,370</u>	<u>53,550</u>	<u>530,370</u>
001			530,370	53,550	530,370
A0123P	Ad-hoc Relief Allowance 2019		50,000	26,770	50,000
A01253	Science Teaching Allowance		1,200		1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>118,000</u>	<u>118,000</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>74,000</u>	<u>74,000</u>	<u>62,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>18,000</u>
001	Electricity		30,000	30,000	18,000
A03304	Hot and Cold Weather Charges		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		26,400	26,400	26,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6435	Head Mistress GGHS Arkot Swat				
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Mistress GGHS Arkot Swat			5,372,050	954,920	5,360,050

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6436 Head Mistress GGHS Naray Tangay Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,045,853</u>	<u>9,496,050</u>	<u>13,045,853</u>
A011 TOTAL PAY	18	18	<u>9,908,300</u>	<u>5,658,940</u>	<u>9,908,300</u>
A011-1 TOTAL PAY OF OFFICERS	5	6	<u>6,234,220</u>	<u>1,988,200</u>	<u>6,548,690</u>
A01101 Total Basic Pay Of Officer	5	6	<u>6,234,220</u>	<u>1,988,200</u>	<u>6,548,690</u>
H031 Headmistress (BPS-17)	1	1	408,140		408,140
S575 Senior Drawing Master (BPS-16)		1			314,470
S579 Secondary School Teacher (BPS-16)	4	4	5,826,080		5,826,080
A011-2 TOTAL PAY OF OTHER STAFF	13	12	<u>3,674,080</u>	<u>3,670,740</u>	<u>3,359,610</u>
A01151 Total Basic Pay Other Staff	13	12	<u>3,674,080</u>	<u>3,670,740</u>	<u>3,359,610</u>
A047 Arabic Teacher (BPS-15)	1	1	218,710		218,710
C020 Certificated Teacher (BPS-15)	3	3	1,342,410		1,342,410
D106 Drawing Master (BPS-15)	1		314,470		
P030 Physical Education Teacher (BPS-15)	1	1	208,640		208,640
T023 Theology Teacher (BPS-15)	1	1	394,270		394,270
Q005 Qaria (BPS-12)	1	1	178,080		178,080
J013 Junior Clerk (BPS-11)	1	1	347,080		347,080
C057 Chowkidar (BPS-03)	1	1	122,730		122,730
L002 Laboratory Attendant (BPS-03)	1	1	150,810		150,810
N005 Naib Qasid (BPS-03)	1	1	201,080		201,080
S162 Sweeper (BPS-03)	1	1	195,800		195,800
A012 TOTAL ALLOWANCES			<u>3,137,553</u>	<u>3,837,110</u>	<u>3,137,553</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,135,553</u>	<u>3,837,110</u>	<u>3,135,553</u>
A01202 House Rent Allowance			425,687	472,740	425,687
A01203 Conveyance Allowance			472,740	522,340	472,740

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6436	Head Mistress GGHS Naray Tangay Swat				
A01207	Washing Allowance		1,800	3,060	1,800
A01208	Dress Allowance		1,800	3,060	1,800
A0120D	Integrated Allowance		5,400	4,860	5,400
A01217	Medical Allowance		276,216	292,760	276,216
A0121T	Adhoc Relief Allowance 2013		113,078	107,970	113,078
A01229	Special compensatory allowance		32,364	9,710	32,364
A0122C	Adhoc Relief Allowance - 2015		76,670	73,180	76,670
A0122M	Adhoc Relief Allowance 2016		411,154	417,550	411,154
A0122Y	Ad-hoc Relief Allowance 2017		530,372	565,890	530,372
A01233	Unattractive Area Allowance		<u>211,000</u>	<u>239,840</u>	<u>211,000</u>
001	Unattractive area allowance		211,000	239,840	211,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>530,372</u>	<u>565,890</u>	<u>530,372</u>
001			530,372	565,890	530,372
A0123P	Ad-hoc Relief Allowance 2019		44,500	526,150	44,500
A01253	Science Teaching Allowance		1,200	1,680	1,200
A01270	Other			<u>29,230</u>	
084	M.Phill Allowance			29,230	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>114,740</u>	<u>131,259</u>	<u>150,240</u>
A032	TOTAL COMMUNICATIONS		<u>22,640</u>	<u>21,640</u>	<u>22,640</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>21,640</u>	<u>21,640</u>	<u>21,640</u>
001	Telephone and Trunk Call		21,640	21,640	21,640
A033	TOTAL UTILITIES		<u>79,100</u>	<u>96,619</u>	<u>94,600</u>
A03303	Electricity		<u>17,500</u>	<u>35,019</u>	<u>33,000</u>
001	Electricity		17,500	35,019	33,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6436	Head Mistress GGHS Naray Tangay Swat				
001	Firewood		17,600	17,600	17,600
002	Charcoal		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>569,633</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>569,633</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	569,633	1,000
Head Mistress GGHS Naray Tangay Swat			13,161,593	10,196,942	13,197,093

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SW6444 Head Master GHS Sigram Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,000,332</u>	<u>8,688,810</u>	<u>11,000,332</u>
A011 TOTAL PAY	19	19	<u>10,031,030</u>	<u>5,189,350</u>	<u>10,031,030</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>6,234,220</u>	<u>2,699,760</u>	<u>6,234,220</u>
A01101 Total Basic Pay Of Officer	5	5	<u>6,234,220</u>	<u>2,699,760</u>	<u>6,234,220</u>
H029 Head Master (BPS-17)	1	1	408,140		408,140
S579 Secondary School Teacher (BPS-16)	4	4	5,826,080		5,826,080
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,796,810</u>	<u>2,489,590</u>	<u>3,796,810</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,796,810</u>	<u>2,489,590</u>	<u>3,796,810</u>
A047 Arabic Teacher (BPS-15)	1	1	218,710		218,710
C020 Certificated Teacher (BPS-15)	3	3	1,342,410		1,342,410
D106 Drawing Master (BPS-15)	1	1	314,470		314,470
P030 Physical Education Teacher (BPS-15)	1	1	208,640		208,640
T023 Theology Teacher (BPS-15)	1	1	394,270		394,270
Q001 Qari (BPS-12)	1	1	178,080		178,080
J013 Junior Clerk (BPS-11)	1	1	347,080		347,080
C057 Chowkidar (BPS-03)	2	2	245,460		245,460
L002 Laboratory Attendant (BPS-03)	1	1	150,810		150,810
N005 Naib Qasid (BPS-03)	1	1	201,080		201,080
S162 Sweeper (BPS-03)	1	1	195,800		195,800
A012 TOTAL ALLOWANCES			<u>969,302</u>	<u>3,499,460</u>	<u>969,302</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>967,302</u>	<u>3,499,460</u>	<u>967,302</u>
A01202 House Rent Allowance			119,220	394,710	119,220
A01203 Conveyance Allowance			169,025	472,120	169,025
A01207 Washing Allowance			1,200	4,900	1,200

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6444	Head Master GHS Sigram Swat				
A01208	Dress Allowance		1,200	4,900	1,200
A0120D	Integrated Allowance		1,800	5,400	1,800
A01217	Medical Allowance		79,888	279,240	79,888
A0121T	Adhoc Relief Allowance 2013		31,749	98,410	31,749
A0122C	Adhoc Relief Allowance - 2015		25,439	72,850	25,439
A0122M	Adhoc Relief Allowance 2016		121,364	391,620	121,364
A0122Y	Ad-hoc Relief Allowance 2017		158,529	518,940	158,529
A01233	Unattractive Area Allowance		<u>60,919</u>	<u>209,480</u>	<u>60,919</u>
001	Unattractive area allowance		60,919	209,480	60,919
A01238	Charge allowance		240	670	240
A0123G	Ad-hoc Relief Allowance-2018		<u>158,529</u>	<u>518,940</u>	<u>158,529</u>
001			158,529	518,940	158,529
A0123P	Ad-hoc Relief Allowance 2019		38,200	495,120	38,200
A01253	Science Teaching Allowance			2,160	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>139,400</u>	<u>118,400</u>	<u>123,400</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>20,000</u>		<u>20,000</u>
001	Telephone and Trunk Call		20,000		20,000
A033	TOTAL UTILITIES		<u>100,400</u>	<u>100,400</u>	<u>84,400</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>14,000</u>
001	Electricity		30,000	30,000	14,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		17,600	17,600	17,600
002	Charcoal		52,800	52,800	52,800

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6444	Head Master GHS Sigram Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Other Contingencies		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
Head Master GHS Sigram Swat			11,140,732	8,808,210	11,124,732

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6445	Head Master GHS Fazal Banda Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			925,370	3,769,302
A011	TOTAL PAY	8		543,380	2,800,000
A011-1	TOTAL PAY OF OFFICERS	4		100,100	2,000,000
A01101	Total Basic Pay Of Officer	4		100,100	2,000,000
H029	Head Master (BPS-17)	1			500,000
S579	Secondary School Teacher (BPS-16)	3			1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	4		443,280	800,000
A01151	Total Basic Pay Other Staff	4		443,280	800,000
Q001	Qari (BPS-12)	1			250,000
J013	Junior Clerk (BPS-11)	1			200,000
C057	Chowkidar (BPS-03)	1			200,000
L002	Laboratory Attendant (BPS-03)	1			150,000
A012	TOTAL ALLOWANCES			381,990	969,302
A012-1	TOTAL REGULAR ALLOWANCES			381,990	967,302
A01202	House Rent Allowance			47,370	119,220
A01203	Conveyance Allowance			61,690	169,025
A01207	Washing Allowance			360	1,200
A01208	Dress Allowance			360	1,200
A0120D	Integrated Allowance			1,080	1,800
A01217	Medical Allowance			31,870	79,888
A0121T	Adhoc Relief Allowance 2013			8,410	31,749
A0122C	Adhoc Relief Allowance - 2015			5,720	25,439
A0122M	Adhoc Relief Allowance 2016			39,170	121,364
A0122Y	Ad-hoc Relief Allowance 2017			54,340	158,529
A01233	Unattractive Area Allowance			22,800	60,919
001	Unattractive area allowance			22,800	60,919
A01238	Charge allowance			140	240
A0123G	Ad-hoc Relief Allowance-2018			54,340	158,529

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6445	Head Master GHS Fazal Banda Swat				
001				54,340	158,529
A0123P	Ad-hoc Relief Allowance 2019			54,340	38,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES				<u>119,400</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>20,000</u>
001	Telephone and Trunk Call				20,000
A033	TOTAL UTILITIES				<u>80,400</u>
A03303	Electricity				<u>10,000</u>
001	Electricity				10,000
A03304	Hot and Cold Weather Charges				<u>70,400</u>
001	Firewood				17,600
002	Charcoal				52,800
A038	TOTAL TRAVEL & TRANSPORTATION				<u>10,000</u>
A03805	Travelling Allowance				<u>10,000</u>
001	Travelling Allowance				10,000
A039	TOTAL GENERAL				<u>8,000</u>
A03901	Stationery				<u>3,000</u>
001	Stationery Charges				3,000
A03970	Others				<u>5,000</u>
002	Other Contingencies				5,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6445	Head Master GHS Fazal Banda Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>1,000</u>
A041	TOTAL PENSION				
					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				
					<u>1,000</u>
001	Superannuation Encashment of L.P.R				
					1,000
Head Master GHS Fazal Banda Swat				925,370	3,889,702

**SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6446	Head Master GHS Terat Dara Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,625,079</u>
A011	TOTAL PAY		8		<u>2,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		4		<u>2,000,000</u>
A01101	Total Basic Pay Of Officer		4		<u>2,000,000</u>
H029	Head Master	(BPS-17)	1		500,000
S579	Secondary School Teacher	(BPS-16)	3		1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>800,000</u>
A01151	Total Basic Pay Other Staff		4		<u>800,000</u>
Q001	Qari	(BPS-12)	1		250,000
J013	Junior Clerk	(BPS-11)	1		200,000
C057	Chowkidar	(BPS-03)	1		200,000
L002	Laboratory Attendant	(BPS-03)	1		150,000
A012	TOTAL ALLOWANCES				<u>7,825,079</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,825,079</u>
A01202	House Rent Allowance				920,863
A01203	Conveyance Allowance				1,138,492
A01207	Washing Allowance				9,600
A01208	Dress Allowance				7,800
A0120D	Integrated Allowance				32,400
A01217	Medical Allowance				661,558
A0121T	Adhoc Relief Allowance 2013				275,950
A0122C	Adhoc Relief Allowance - 2015				4,629
A0122M	Adhoc Relief Allowance 2016				185,133
A0122Y	Ad-hoc Relief Allowance 2017				988,016
A01233	Unattractive Area Allowance				<u>1,247,064</u>
001	Unattractive area allowance				1,247,064
A01238	Charge allowance				475,290
A0123G	Ad-hoc Relief Allowance-2018				<u>1,247,064</u>

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6446	Head Master GHS Terat Dara Swat				
001					1,247,064
A0123P	Ad-hoc Relief Allowance 2019				631,220
A03	TOTAL OPERATING EXPENSES				<u>119,400</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>20,000</u>
001	Telephone and Trunk Call				20,000
A033	TOTAL UTILITIES				<u>80,400</u>
A03303	Electricity				<u>10,000</u>
001	Electricity				10,000
A03304	Hot and Cold Weather Charges				<u>70,400</u>
001	Firewood				17,600
002	Charcoal				52,800
A038	TOTAL TRAVEL & TRANSPORTATION				<u>10,000</u>
A03805	Travelling Allowance				<u>10,000</u>
001	Travelling Allowance				10,000
A039	TOTAL GENERAL				<u>8,000</u>
A03901	Stationery				<u>3,000</u>
001	Stationery Charges				3,000
A03970	Others				<u>5,000</u>
002	Other Contingencies				5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000

SW21C16 (12)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

SW6446 Head Master GHS Terat Dara Swat

Head Master GHS Terat Dara Swat

10,745,479

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ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6349	District Education Officer (Male) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,874,569</u>	<u>18,356,330</u>	<u>22,874,569</u>
A011	TOTAL PAY	40	40	<u>15,578,410</u>	<u>15,578,410</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>8,537,600</u>	<u>8,537,600</u>
A01101	Total Basic Pay Of Officer	17	17	<u>8,537,600</u>	<u>8,537,600</u>
D084	District Education Officer (BPS-19)	1	1	805,070	805,070
D042	Deputy District Education Officer (BPS-18)	1	1	893,570	893,570
B050	Budget & Accounts Officer (BPS-17)	1	1	739,340	739,340
S166	Superintendent (BPS-17)	2	2	1,108,100	1,108,100
A057	Assistant (BPS-16)	4	4	2,172,320	2,172,320
A090	Assistant District Education Officer (BPS-16)	4	4	2,044,640	2,044,640
A369	Assistant Programmer (BPS-16)	1	1	547,640	547,640
C082	Computer Operator (BPS-16)	3	3	226,920	226,920
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>7,040,810</u>	<u>6,652,010</u>
A01151	Total Basic Pay Other Staff	23	23	<u>7,040,810</u>	<u>6,651,480</u>
S035	Senior Clerk (BPS-14)	5	5	2,145,150	2,145,150
S115	Stenographer (BPS-14)	1	1	649,630	649,630
J013	Junior Clerk (BPS-11)	5	5	1,365,800	1,365,800
D112	Driver (BPS-06)	2	2	413,360	413,360
B006	Behishti (BPS-03)	1	1	275,000	275,000
C057	Chowkidar (BPS-03)	2	2	460,240	460,240
D006	Daftari (BPS-03)	1	1	270,620	270,620
N005	Naib Qasid (BPS-03)	5	5	1,207,130	1,207,130
S162	Sweeper (BPS-03)	1	1	253,880	253,880

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6349	District Education Officer (Male) Swat				
A01152	Personal pay			530	
A012	TOTAL ALLOWANCES		<u>7,296,159</u>	<u>7,328,040</u>	<u>7,296,159</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,294,159</u>	<u>7,328,040</u>	<u>7,294,159</u>
A01202	House Rent Allowance		920,863	769,680	920,863
A01203	Conveyance Allowance		1,138,492	1,013,380	1,138,492
A01207	Washing Allowance		9,600	9,060	9,600
A01208	Dress Allowance		7,800	9,060	7,800
A0120D	Integrated Allowance		32,400	31,990	32,400
A01217	Medical Allowance		661,558	602,390	661,558
A0121T	Adhoc Relief Allowance 2013		275,950	227,720	275,950
A01224	Entertainment Allowance		4,629	3,600	4,629
A01226	Computer Allowance		18,000	23,400	18,000
A0122C	Adhoc Relief Allowance - 2015		185,133	155,300	185,133
A0122M	Adhoc Relief Allowance 2016		988,016	839,040	988,016
A0122Y	Ad-hoc Relief Allowance 2017		1,247,064	1,097,770	1,247,064
A01233	Unattractive Area Allowance		<u>475,290</u>	<u>418,970</u>	<u>475,290</u>
001	Unattractive area allowance		475,290	418,970	475,290
A0123G	Ad-hoc Relief Allowance-2018		<u>1,247,064</u>	<u>1,097,770</u>	<u>1,247,064</u>
001			1,247,064	1,097,770	1,247,064
A0123P	Ad-hoc Relief Allowance 2019		82,300	1,028,910	82,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>21,524,233</u>	<u>22,304,800</u>	<u>11,264,600</u>
A032	TOTAL COMMUNICATIONS		<u>89,080</u>	<u>180,000</u>	<u>130,000</u>
A03201	Postage and Telegraph		30,000	60,000	30,000
A03202	Telephone and Trunk Call		<u>59,080</u>	<u>120,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		59,080	120,000	100,000

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ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6349	District Education Officer (Male) Swat				
A033	TOTAL UTILITIES		<u>602,153</u>	<u>801,600</u>	<u>801,600</u>
A03303	Electricity		<u>100,553</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		100,553	300,000	300,000
A03304	Hot and Cold Weather Charges		<u>501,600</u>	<u>501,600</u>	<u>501,600</u>
001	Firewood		299,200	299,200	299,200
002	Charcoal		202,400	202,400	202,400
A036	TOTAL MOTOR VEHICLES		<u>1,000</u>		<u>1,000</u>
A03603	Registration		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,390,000</u>	<u>2,390,000</u>	<u>2,390,000</u>
A03805	Travelling Allowance		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Travelling Allowance		1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>880,000</u>	<u>880,000</u>	<u>880,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		880,000	880,000	880,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>18,442,000</u>	<u>18,933,200</u>	<u>7,942,000</u>
A03901	Stationery		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Stationery Charges		120,000	120,000	120,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Printing and publication		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		11,000	11,000	11,000
A03907	Advertising & Publicity		<u>200,000</u>	<u>642,000</u>	<u>200,000</u>
001	Advertising and Publicity		200,000	200,000	200,000
002	Pamphlets			100,000	
005	Banners			120,000	
006	Posters			222,000	
A03919	Payments to Other for Service Rendered		<u>1,000</u>		<u>1,000</u>
001	Payments to Others for Service Rendered		1,000		1,000

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ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6349	District Education Officer (Male) Swat				
A03959	Stipend, Incentives, awards and allied expenditure			50,200	
A03970	Others		<u>18,100,000</u>	<u>18,100,000</u>	<u>7,600,000</u>
002	Other Contingencies		100,000	100,000	100,000
093	Classroom Consumables		18,000,000	18,000,000	7,500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>292,120</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>292,120</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	292,120	1,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>		<u>3,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		<u>1,000</u>
A09501	Transport		<u>1,000</u>		<u>1,000</u>
001	Transport		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
030	Purchase of Science Equipments		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,400,000</u>	<u>15,400,000</u>	<u>6,680,000</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport		150,000	150,000	150,000

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ELEMENTARY & SECONDARY EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6349	District Education Officer (Male) Swat				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>15,200,000</u>	<u>15,200,000</u>	<u>6,500,000</u>
A13303	Other Buildings		<u>15,200,000</u>	<u>15,200,000</u>	<u>6,500,000</u>
009	Petty Repair		15,200,000	15,200,000	6,500,000
A137	TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
A13701	Hardware		50,000	50,000	30,000
District Education Officer (Male) Swat			59,802,802	56,353,250	40,823,169

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6350	District Education Officer (Female) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,518,259</u>	<u>17,078,320</u>	<u>17,518,259</u>
A011	TOTAL PAY	33	33	<u>11,587,300</u>	<u>11,587,300</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,296,060</u>	<u>6,296,060</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,296,060</u>	<u>6,296,060</u>
D084	District Education Officer (BPS-19)	1	1	731,870	731,870
D042	Deputy District Education Officer (BPS-18)	1	1	546,770	546,770
B050	Budget & Accounts Officer (BPS-17)	1	1	380,540	380,540
S166	Superintendent (BPS-17)	1	1	380,540	380,540
A057	Assistant (BPS-16)	3	3	1,515,240	1,515,240
A090	Assistant District Education Officer (BPS-16)	3	3	1,881,420	1,881,420
A369	Assistant Programmer (BPS-16)	1	1	237,560	237,560
C082	Computer Operator (BPS-16)	2	2	622,120	622,120
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,291,240</u>	<u>5,291,240</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,291,240</u>	<u>5,291,240</u>
S035	Senior Clerk (BPS-14)	4	4	1,800,360	1,800,360
S115	Stenographer (BPS-14)	1	1	190,350	190,350
J013	Junior Clerk (BPS-11)	4	4	997,600	997,600
D112	Driver (BPS-06)	2	2	403,840	403,840
D006	Daftari (BPS-04)	1	1	243,320	243,320
B006	Behishti (BPS-03)	1	1	206,360	206,360
C057	Chowkidar (BPS-03)	2	2	376,010	376,010
N005	Naib Qasid (BPS-03)	4	4	936,630	936,630
S162	Sweeper (BPS-03)	1	1	136,770	136,770

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ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6350	District Education Officer (Female) Swat				
A012	TOTAL ALLOWANCES		<u>5,930,959</u>	<u>6,701,770</u>	<u>5,930,959</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,928,959</u>	<u>6,691,770</u>	<u>5,928,959</u>
A01202	House Rent Allowance		631,220	652,200	631,220
A01203	Conveyance Allowance		946,178	918,620	946,178
A01207	Washing Allowance		5,850	7,200	5,850
A01208	Dress Allowance		5,850	7,200	5,850
A0120D	Integrated Allowance		21,600	21,060	21,600
A01217	Medical Allowance		541,874	546,390	541,874
A0121T	Adhoc Relief Allowance 2013		232,080	214,520	232,080
A01224	Entertainment Allowance		516	3,000	516
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		160,267	146,060	160,267
A0122M	Adhoc Relief Allowance 2016		823,806	786,370	823,806
A0122N	Special Conveyance Allowance to Disbalded Employees			25,200	
A0122Y	Ad-hoc Relief Allowance 2017		1,042,013	1,037,660	1,042,013
A01233	Unattractive Area Allowance		<u>388,016</u>	<u>387,520</u>	<u>388,016</u>
001	Unattractive area allowance		388,016	387,520	388,016
A0123G	Ad-hoc Relief Allowance-2018		<u>1,040,189</u>	<u>1,037,660</u>	<u>1,040,189</u>
001			1,040,189	1,037,660	1,040,189
A0123P	Ad-hoc Relief Allowance 2019		80,500	847,110	80,500
A01270	Other			<u>45,000</u>	
084	M.Phill Allowance			45,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>10,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001	Medical Charges		1,000	10,000	1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>13,111,400</u>	<u>13,467,771</u>	<u>7,471,800</u>
A032	TOTAL COMMUNICATIONS		<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6350	District Education Officer (Female) Swat				
001 Telephone and Trunk Call			140,000	140,000	140,000
A033	TOTAL UTILITIES		<u>626,900</u>	<u>644,071</u>	<u>616,800</u>
A03303 Electricity			<u>222,100</u>	<u>239,271</u>	<u>212,000</u>
001 Electricity			222,100	239,271	212,000
A03304 Hot and Cold Weather Charges			<u>404,800</u>	<u>404,800</u>	<u>404,800</u>
001 Firewood			228,800	228,800	228,800
002 Charcoal			176,000	176,000	176,000
A036	TOTAL MOTOR VEHICLES		<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,652,000</u>	<u>1,652,000</u>	<u>1,652,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,200,000	1,200,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			352,000	352,000	352,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Conveyance Charges			100,000	100,000	100,000
A039	TOTAL GENERAL		<u>10,661,500</u>	<u>11,001,700</u>	<u>5,032,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery Charges			120,000	120,000	120,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>591,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000
002 Pamphlets				50,000	
005 Banners				30,000	
006 Posters				211,000	
A03919 Payments to Other for Service Rendered			<u>1,000</u>		<u>1,000</u>

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ELEMENTARY & SECONDARY EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6350	District Education Officer (Female) Swat				
001	Payments to Others for Service Rendered		1,000		1,000
A03959	Stipend, Incentives, awards and allied expenditure			50,200	
A03970	Others		<u>10,199,500</u>	<u>10,199,500</u>	<u>4,570,000</u>
002	Other Contingencies		70,000	70,000	70,000
093	Classroom Consumables		10,129,500	10,129,500	4,500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>834,640</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>834,640</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	834,640	1,000
A09	TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>	<u>4,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		<u>1,000</u>
A09501	Transport		<u>1,000</u>		<u>1,000</u>
001	Transport		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
030	Purchase of Science Equipments		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,286,000</u>	<u>7,285,000</u>	<u>3,591,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SW6350	District Education Officer (Female) Swat				
A130	TOTAL TRANSPORT		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Transport		70,000	70,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>7,200,000</u>	<u>7,200,000</u>	<u>3,500,000</u>
A13303	Other Buildings		<u>7,200,000</u>	<u>7,200,000</u>	<u>3,500,000</u>
009	Petty Repair		7,200,000	7,200,000	3,500,000
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13701	Hardware		10,000	10,000	15,000
District Education Officer (Female) Swat			37,920,659	38,666,731	28,586,059