

BU21C16 (12)
EDUCATION
BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
	24	8,605,094	18,847,154	12,658,134	231,000	12,889,134
BANNU	11,371	7,900,193,361	9,401,995,226	9,132,134,284	274,823,700	9,406,957,984
Bannu	1,127	320,897,644	647,225,385	531,286,712	14,247,600	545,534,312
TOTAL	12,522	8,229,696,099	10,068,067,765	9,676,079,130	289,302,300	9,965,381,430

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	Rs	0
Charged:		
Voted:		9,965,381,430
Total:		9,965,381,430

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	4,513,819,620	4,230,158,169	4,995,135,292
091103 ADMINISTRATION	46,618,354	114,768,936	85,394,010
092101 SECONDARY EDUCATION	3,632,540,669	5,605,878,165	4,848,969,144
092102 ADMINISTRATION	36,717,456	117,262,495	35,882,984
TOTAL	8,229,696,099	10,068,067,765	9,965,381,430

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6024	Government Middle Schools (Female) Bannu Government Middle Schools (Female)	323,337,442	625,861,001	456,919,016
BU6025	Government Middle Schools (Male) Bannu Government Middle Schools (Male) Ba	390,294,946	640,397,676	541,319,139
BU6028	Head Master GHS No 3 Bannu Head Master GHS No 3 Bannu	46,005,345	67,082,463	60,651,408
BU6029	Head Master GHS No 4 Bannu Head Master GHS No 4 Bannu	24,928,510	41,154,403	33,951,750
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba	23,341,550	38,755,197	31,331,125
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu	12,936,222	17,251,780	15,656,144
BU6013	District Education Officer (Male) Bannu District Education Officer (Male)	36,717,456	117,262,495	35,882,984
BU6014	Sub Divisional Education Officer (Male) Sub Divisional Education Officer (M	12,853,808	68,518,968	39,448,448
BU6234	Head Master GHS Bharati Michan Khel Bann Head Master GHS Bharati Michan Khel	15,679,378	26,712,944	20,797,107
BU6026	Principal GHS No 1 Bannu Principal GHS No 1 Bannu	64,185,172	90,225,780	81,391,969
BU6027	Principal GHS No 2 Bannu Principal GHS No 2 Bannu	62,040,266	103,079,936	85,194,294
BU6031	Principal GHSS Bangi Khan Kujari Bannu	33,877,073	63,457,164	45,901,018
BU6032	Head Master GHS Bizan Khel Bannu	14,706,289	24,094,462	19,966,011

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6033	Head Master GHS Boza Khel Bannu	19,053,922	32,983,968	25,386,222
BU6034	Head Master GHS Dhandi Wazir Bannu	12,473,509	19,120,179	16,236,601
BU6280	GHSS Khadri Muhammad Khel Bannu	22,062,397	36,144,252	29,269,798
BU6035	Head Master GHS Fazal Shah Mitta Khel	15,417,577	27,501,971	21,187,015
BU6036	Head Master GHS Hakim Bharat Bannu	16,970,444	27,713,403	22,249,782
BU6037	Principal GHSS Hakim Haved Bannu	46,730,973	61,381,838	56,845,007
BU6038	Principal GHS Ismail Khel Bannu	41,888,954	68,709,767	56,162,562
BU6039	Principal GHS Jhandu Khel Bannu	17,581,666	28,570,198	23,557,870
BU6040	PRINCIPAL GHS KAKKI BANNU	30,279,386	49,103,362	40,602,381
BU6041	Head Master GHS Kotka Ayaz Bannu	13,329,591	20,226,765	16,960,985
BU6042	GHSS KOTKA MUHD KHAN	37,471,638	52,393,344	47,708,868
BU6043	Principal GHSS LALozAI BANNU	42,401,177	60,441,954	54,740,051
BU6044	Principal GHSS Mama Khel Banochi Bannu	31,094,473	51,320,738	40,867,808
BU6045	Principal GHSS Mamash Khel Bannu	41,506,586	64,757,487	54,418,581
BU6046	Head Master GHS Mandan Bannu	20,060,920	34,334,247	28,381,034
BU6047	Head Master GHS Mandew Bannu	15,797,523	25,732,804	20,341,684
BU6048	Head Master GHS Nar Shukrullah Bannu	20,105,217	27,598,111	25,391,833

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6049	Principal GHSS Nurar Bannu	43,703,089	59,962,662	55,389,620
BU6050	Head Master GHS Sbada Khel Bannu	16,545,798	25,902,784	21,612,228
BU6051	Principal GHS Sikkhel Bala Surani Bann	28,059,889	51,927,383	38,891,834
BU6052	Headmaster GHS Syed toughal Khel Bannu	15,336,503	23,410,375	20,598,466
BU6053	Head Master GHS Azim Killa Bannu	21,369,612	33,460,275	27,546,837
BU6054	Principal GHSS Domel Bannu	43,483,415	59,803,421	56,120,418
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu	27,966,305	59,195,048	39,187,409
BU6056	Headmaster GHS Shukrullah Joji Killa Ban	13,172,198	21,672,844	18,004,881
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu	17,183,856	28,204,916	22,964,126
BU6057	Headmaster GHS Koti Sadat Bannu	13,987,335	26,231,434	19,118,195
BU6058	GHSS Jani Khel Bannu	27,049,569	47,457,943	38,033,745
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki	57,276,462	87,895,065	76,260,932
BU6060	Principal GHS Hukam Zad dardariz Bannu	15,609,444	24,491,996	21,561,171
BU6061	Principal GHS Ghoriwala Bannu	62,367,279	75,813,693	80,190,449
BU6062	Headmaster GHS Jan Killa (Surani) Bannu	14,282,313	20,747,719	18,808,229
BU6063	Headmaster GHS Sarmast Mira Khel Bannu	16,583,554	26,620,584	22,140,023
BU6064	Headmaster GHS Deri Saidan Bannu	16,217,295	21,538,936	21,591,644

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6132	GHSS Amandi Umer Khan Bannu	33,528,756	59,396,291	45,125,918
BU6133	Head Master GHS Degan Taji Killa Bannu	15,137,675	23,124,857	20,150,212
BU6134	Head Master GHS Toor Kakki Bannu	17,443,295	27,657,804	23,534,506
BU6135	Principal GHSS Slema Sikander Khel Bannu	21,232,720	40,264,287	29,961,317
BU6136	Principal GHS Hibake Sherza Khan Surani	14,791,510	20,395,523	18,397,144
BU6065	Principal GGHSS No.2 Bannu	44,872,843	57,417,813	56,439,350
BU6066	Headmistress GCM(GHS No 1) Bannu	42,738,931	69,273,208	57,022,945
BU6067	Headmistress GGHS Bazar Ahmad Khan Bannu	28,050,457	39,463,994	36,601,620
BU6068	Principal GGHSS Kakki Bannu	29,455,497	37,072,349	36,311,390
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)	33,604,234	46,079,696	43,114,836
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu	24,236,906	36,362,396	31,035,671
BU6356	Headmistress GGHS Hakim Bahrat Bannu	14,096,846	21,681,052	18,142,161
BU6361	Govt. Girls High School Amandi Umer Khan	13,657,380	20,846,257	18,168,995
BU6362	GHSS Dalasa Khan Mandew Bannu	27,746,589	40,388,254	34,507,105
BU6363	GHS Mamaki Dardariz Bannu	13,256,167	17,175,035	15,907,405
BU6364	GGHS Abbas Khan Sarki Bannu	8,500,548	7,408,914	10,024,036
BU6365	GGHS Taziir Bannu	12,395,580	19,336,593	15,748,353
BU6366	GGHS Maqsool Mandan Bannu	11,137,316	13,588,588	13,736,183

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6367	GHS Ismaili Mama Khel Bannu	10,825,877	14,030,669	13,447,415
BU6368	GHS Landi Jalander Bannu	12,457,303	17,428,644	16,144,914
BU6370	GHS Adnan Sardi Khel Bannu	10,678,069	11,892,858	12,489,255
BU6371	GHS Almonin Bachaki Jani Khel Bannu	8,486,589	8,165,610	8,965,543
BU6451	GGHS Gul Ayub Narmi Khel Bannu	8,275,778	5,287,549	8,135,382
BU6071	Principal GGHS Ghoriwala Bannu	37,321,713	52,581,850	48,598,584
BU6072	GGHS Mandozai (Surani) Bannu	16,276,738	24,361,463	21,702,981
BU6137	Principal GGHS Kotti Sadat Bannu	28,526,774	38,098,391	37,020,078
BU6138	GGHS Fazal Saddiqe Mandev Bannu	13,274,356	18,862,232	17,175,598
BU6139	Head Mistress GGHS Adami Sultan Ali Bann	10,631,392	15,719,988	14,152,997
BU6140	Head Mistress GGHS Ayub Lalozai Surani Bu	13,737,464	18,782,546	17,727,039
BU6141	Head Mistress GGHS Mewa Khel Surani Bann	13,935,203	18,531,411	17,937,567
BU6142	Principal GGHS Kotka Bilawar Khan Bannu	15,386,878	17,934,533	20,511,303
BU6073	Government Primary Schools (Male), Bu	3,420,273,047	2,307,777,794	3,584,714,601
BU6074	Government Primary Schools (Female)	945,952,362	1,579,106,754	1,137,028,205
BU6235	Head Mistress GGHS Kotka Daulat Khan Ban	11,295,199	22,391,007	16,874,091
BU6216	Principal GGHS Bangash Khel Bannu	28,344,596	34,174,893	36,111,668

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6217	Principal GHSS Nar Shukrullah Bannu	23,367,373	25,637,899	29,418,220
BU6223	Principal GHSS Painsa Khel Wazir Bannu	36,351,106	47,295,687	45,270,623
BU6226	Head Master GHS Wali Zar Killa Patool Kh	15,488,401	24,894,052	21,277,899
BU6227	Head Mistress GGHS No 4 Bannu City	22,536,006	34,799,413	29,504,454
BU6228	Head Msitress GGHS Ismail Khel Bannu	17,213,716	24,700,901	22,122,943
BU6229	GGHS Bahadar Mughal Khel Bannu	13,481,874	18,123,732	16,298,469
BU6230	Head Mistress GGHS Akhundani Mama Khel Ba	11,521,762	16,313,511	14,641,065
BU6231	Head Mistress GGHS Piran Khan Badshah Ba	13,776,969	18,292,715	17,875,420
BU6232	Head Master GHS Shams Khel Bannu	17,814,460	26,520,578	23,665,067
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann	11,316,535	14,577,422	14,818,780
BU6282	Head Master GHS Bathi Killa Umarzai Bann	9,872,378	13,738,223	12,693,457
BU6289	Headmistress GGHS Mohammad Ali Madi Khel	14,200,703	14,151,493	17,294,215
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu	14,251,909	17,997,512	17,853,362
BU6292	GHSS Barlashti Daud Shah Bannu	23,957,058	38,161,377	29,966,383
BU6293	Head Master GHS Khan Zaman Nurar Bannu	14,867,027	22,632,475	19,555,362
BU6294	Headmistress GGHS Saleema Sikandar Khel	14,428,839	18,589,332	17,895,947

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu	20,951,608	28,642,018	27,619,029
BU6297	Headmaster GHS Kotka Bilawar Bannu	11,095,922	16,761,061	14,751,035
BU6298	Head Mistress GGHS Roze Gul Degan Bannu	11,227,253	19,535,090	14,790,474
BU6299	Principal GGHSS Ismaili Mama Khel	24,785,125	30,735,131	32,215,364
BU6300	Govt. High School Kinger Jan Bahadar Ban	11,869,416	18,958,940	16,015,457
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu	14,995,910	22,037,945	20,038,616
BU6317	Head Master GHS Ganji Daud Shah Bannu	15,347,276	23,922,704	20,538,453
BU6321	GGHSS Nar Jafar Bannu	19,669,875	21,979,172	23,532,693
BU6343	Head Master GHS Mumbathi Barak Bannu	12,773,662	21,333,727	16,598,804
BU6344	Head Master GHS Musa Khan Jani Khel Bann	11,162,749	8,121,467	11,369,267
BU6345	Head Master GHS Nar Jaffar Bannu	18,025,434	27,620,357	24,289,204
BU6346	GHSS Wali Noor Jani Khel Bann	25,886,910	27,510,021	30,090,070
BU6347	GHSS Ghulam Jan Baka Khel Bannu	35,145,377	46,146,768	43,565,051
BU6348	Head Mistress GGHS Azim Kalla Jadid Bann	8,634,650	7,472,990	8,371,322
BU6350	Head Mistress GGHS Ayub Nurar Bannu	10,912,700	13,585,856	13,529,776
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu	14,400,843	21,262,875	18,833,747

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6352	Head Mistress GGHS Mandew Khas Bannu	10,811,229	15,359,426	13,134,195
BU6354	Headmaster Govt. High School Hassan Khel	15,182,422	20,820,197	20,468,219
BU6355	Headmaster GHS Hinjal Noor Baz Bannu	15,676,484	25,202,907	21,280,317
BU6377	Govt. High School Mir Ghafar Ghora Baka Govt. High School Mir Ghafar Ghora	8,917,749	11,460,492	11,565,396
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu	12,140,251	18,128,220	16,080,319
BU6379	Govt. High School Naimat Ghar Landidak Bannu	11,036,352	16,058,972	14,532,420
BU6380	Govt. Girls High School Deri Gandi Bannu	12,364,855	17,465,299	15,669,897
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU	4,368,734	6,727,189	6,000,747
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU	5,046,869	6,670,064	8,294,354
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu	11,788,660	21,083,886	16,309,086
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu	4,391,497	7,019,836	5,797,117
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu	3,448,645	3,065,601	4,228,496
BU6602	Govt. Primary Schools(Female) Miryan	1,583,848	2,167,032	3,174,992
BU6603	Govt.Higher Secondary School Akbar Zaman Narmi Khel Baka Khel Bannu	9,946,600	22,205,150	18,142,958
BU6604	Govt.Girls Higher Secondary School Jani Khel Bannu	8,435,144	2,488,034	9,552,775

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6605	Govt. Higher Secondary School Takhti Khe Bannu	10,282,046	23,382,204	18,154,618
BU6606	Govt.Girls Higher Secondary School Waligai Bannu	10,282,038	121,000	8,456,651
BU6607	Govt. Girls High School Akhundun Pir Dil Khel Bannu	3,913,911	13,375,414	9,887,603
BU6609	Govt.Girls Higher Secondary School Sardi Khel Bannu		1,377,572	9,044,793
BU6610	Govt.Girls High School Asperka Wazir Ban	4,012,726	2,252,308	4,417,155
BU6611	Govt.Girls High School Fazal Shah Mita Khel Bannu		7,851,917	7,696,225
BU6612	Govt.Girls High School Aftab Udin Khujar Bannu		13,177,800	8,225,951
BU6613	Govt. High School Sardad Mandew Bannu		1,697,768	3,178,248
BU6614	Govt.High School No.2 Tanchi Bazar Bannu		2,259,031	5,128,208
BU6324	Head Master GHS Bahadar Manak Khel Bann	13,945,765	20,529,333	18,927,535
BU6284	Head Mistress GGHS Nar Najeeb Mani Khel	12,559,529	15,744,866	15,798,583
BU6318	Head Mistress GGHS Shamshi Khel Bannu	12,155,840	20,506,728	16,552,920
BU6322	Head Master GHS Khujari Babar. Bannu	17,735,042	28,144,568	23,846,075
BU6323	Principal GGHSS Dheri Saidan Bannu	23,466,328	28,147,510	28,697,018
BU6325	Head Mistress GGHS Derma Khel Bannu	14,614,994	22,847,860	19,588,273

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6328	Head Mistress GGHS Painsa Khel Bannu	10,769,445	13,092,897	12,898,407
BU6329	Head Mistress GGHS Amandi Bannu	14,189,138	22,059,618	23,820,094
BU6330	Head Mistress GGHS Jangi Daud Shah Bannu	11,716,764	18,110,896	16,352,589
BU6331	Head Master GHS Kachkot Asad Khan Bannu	15,711,382	22,302,403	20,221,168
BU6335	Head Mistress GGHS Kotka Zabta Khan Bannu	15,542,180	21,101,849	19,796,788
BU6336	Head Mistress GGHS Kotka M.Noos Owdin Gul	8,672,280	14,373,189	11,285,408
BU6337	GGHSS Domel Bannu	24,707,110	32,112,898	31,953,990
BU6211	Head Mistress GGHS No3 Bannu	13,744,453	21,726,680	17,568,821
BU6358	District Education Officer (Female) Bannu	26,235,672	36,724,370	31,945,470
BU6359	Sub Divisional Education Officer (Female)	15,128,539	31,578,734	29,164,290
BU6360	GGHSS Mumbati Barakzai Bannu	18,479,815	16,908,823	21,776,519
BU6442	Govt. Primary Schools(Female) Domail District Bannu	117,987,229	203,887,809	167,064,029
BU6445	Govt. High School Wali Noor Jani Khel District Bannu	7,428,598	6,580,633	7,698,375
BU6446	Govt. Primary Schools(Male) Domel Bannu District Bannu	10,479,190	36,006,040	27,491,670
BU6452	Govt.High School Sikandar Bharat Bannu	12,107,032	22,682,792	17,129,080
BU6453	Govt.Girls High School Kotka Khan Sherin	10,806,047	16,286,269	14,151,335

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU6454	Govt.High School Multani Landidak Bannu	11,711,444	20,589,985	14,942,919
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu	6,812,507	10,105,167	8,381,300
BU6456	Govt.High School Murib Khel Baka Khel	7,028,659	12,570,699	9,233,634
BU6499	Govt. High School Domanza Bizan Khel Bannu	7,021,246	16,680,122	9,714,142
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU	3,942,937	6,429,192	5,038,562
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI	4,247,952	6,898,922	6,082,229
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhan Zaitullah Bannu	7,555,411	16,298,992	10,165,047
BU6562	Govt Girls High School Iqbal Bodin Khel Bannu	4,651,514	9,887,737	7,890,222
BU6563	Govt. Primary Schools(Female) Bakka Khel District Bannu	10,086,592	98,256,004	72,153,614
BU6564	Govt Girls High School Nawab Narmi Khel Musa Khel Bannu	9,747,574	2,461,578	10,614,394
BU6566	Sub Divil Education Office (F) Miryan Bannu	3,879,834	3,060,726	4,588,754
BU6567	Sub Divil Education Office (M) Miryan Bannu	4,438,078	6,378,438	5,915,303
BU6568	Govt. Girls High School Jehan Noor Narmi Khel Bannu	4,790,194	3,288,446	4,734,932
BU6575	Govt. High School Dabak Syed Khel Bannu Bannu	6,423,953	15,151,750	11,066,232
BU6581	Govt.High School Ghajan Ismail Khan Banu	8,522,458	20,307,319	13,079,480

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		Rs	Rs	Rs
BU6595	Govt.High School Adami Rasooli Khan Banu	7,297,758	16,695,243	10,329,846
BU6599	Govt.Primary Schools(Female) Teh. Kakki District Bannu	7,457,352	2,956,736	3,508,181
BU6601	Govt.Higher Secondary School Narmi Khel Baka Khel Bannu	14,051,464	26,837,343	20,088,364
TOTAL		8,229,696,099	10,068,067,765	9,965,381,430

**BU21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,898,901,309</u>	<u>9,534,203,430</u>	<u>9,676,079,130</u>
A011	PAY	<u>5,565,788,802</u>	<u>5,258,112,629</u>	<u>5,342,093,968</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,350,400,616</u>	<u>1,822,673,636</u>	<u>1,442,311,128</u>
A01101	Basic Pay Of Officer	1,338,062,495	1,809,087,935	1,428,709,953
A01102	Personal pay	12,338,121	13,585,701	13,601,175
A011-2	TOTAL PAY OF OTHER STAFF	<u>4,215,388,186</u>	<u>3,435,438,993</u>	<u>3,899,782,840</u>
A01151	Basic Pay Other Staff	4,215,048,186	3,434,767,061	3,899,085,359
A01152	Personal pay	340,000	671,932	697,481
A012	ALLOWANCES	<u>2,333,112,507</u>	<u>4,276,090,801</u>	<u>4,333,985,162</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,048,290,797</u>	<u>3,957,385,503</u>	<u>4,010,094,389</u>
A01201	Senior Post Allowance	13,750	5,333	5,333
A01202	House Rent Allowance	393,853,298	427,972,814	439,482,910
A01203	Conveyance Allowance	356,481,842	391,614,877	401,835,407
A01207	Washing Allowance	25,907,672	25,520,486	26,283,390
A01208	Dress Allowance	25,907,672	25,523,686	26,286,540
A0120D	Integrated Allowance	15,539,170	15,317,685	15,775,696
A01216	Qualification Allowance		5,000	5,250
A01217	Medical Allowance	178,692,305	199,099,767	204,848,900
A0121M	Adhoc Relief Allowance - 2012	30,120		
A0121T	Adhoc Relief Allowance 2013	48,687,806	46,888,160	47,968,386
A0121Z	Adhoc Relief Allowance 2014		1,688	1,772
A01224	Entertainment Allowance	227,456	221,877	221,877
A01226	Computer Allowance	343,839	382,110	382,110
A01229	Special compensatory allowance	41,160		
A0122C	Adhoc Relief Allowance - 2015	9,871	32,092,935	32,832,360
A0122M	Adhoc Releif Allowance 2016	9,065	471,771	494,928
A0122N	Special Conveyance Allowance to Disbalded Employees	6,415,085	13,494,901	13,934,444
A0122Y	Ad-hoc Relief Allowance 2017	10,816	634,133	664,027
A01230	Dusting allowance		18,200	18,200
A01233	Unattractive Area Allowance	490,000	548,992	552,791
A01238	Charge allowance	487,803	473,222	491,114
A01239	Special allowance	47,776	19,950	20,430
A0123G	Ad-hoc Relief Allowance-2018	10,816	624,407	654,152
A0123P	Ad-hoc Relief Allowance 2019	12,428	510,786	534,952
A0124C	Disparity Reduction Allowance	1,368	89,196	90,629
A0124F	Adhoc Relief Allowance-2021	1,237,657	99,350	103,361

**BU21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124G	IT Professional Allowance		803,019	803,019
A0124H	Special Allowance-2021	23,952,303	27,292,676	27,311,339
A0124N	Disparity Reduction Allowance 2022- 15%	479,493,531	493,233,405	505,863,505
A0124R	Adhoc Relief Allowance 2022	480,166,745	493,588,422	506,211,782
A0124T	Special Allowance - 2022		8,112	8,517
A0124X	Adhoc Relief Allowance 2023		1,748,976,193	1,744,365,518
A01253	Science Teaching Allowance	686,685	687,691	689,283
A01257	RC Allowance		239,442	239,442
A01270	Other	9,532,758	10,925,217	11,113,025
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>284,821,710</u>	<u>318,705,298</u>	<u>323,890,773</u>
A01274	Medical Charges	30,500	3,554,859	696,944
A01278	Leave Salary	6,000	1,356,880	427,050
A01289	Teaching Allowance	284,785,210	313,793,559	322,766,779
A03	TOTAL OPERATING EXPENSES	<u>136,557,000</u>	<u>283,870,000</u>	<u>109,100,500</u>
A032	COMMUNICATIONS	<u>1,423,000</u>	<u>1,568,000</u>	<u>1,447,500</u>
A03201	Postage and Telegraph	127,500	207,500	135,000
A03202	Telephone and Trunk Call	1,295,500	1,360,500	1,312,500
A033	UTILITIES	<u>46,654,000</u>	<u>46,516,000</u>	<u>48,026,000</u>
A03301	Gas	80,000	80,000	80,000
A03302	Water	142,000	141,000	142,000
A03303	Electricity	46,432,000	46,295,000	47,804,000
A034	OCCUPANCY COSTS	<u>1,145,000</u>	<u>1,145,000</u>	<u>1,145,000</u>
A03402	Rent for Office Building	150,000	150,000	150,000
A03404	Rent for other building	995,000	995,000	995,000
A038	TRAVEL & TRANSPORTATION	<u>18,302,000</u>	<u>30,763,500</u>	<u>18,998,000</u>
A03805	Travelling Allowance	12,232,000	24,250,000	12,802,000
A03806	Transportation of Goods	50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,921,000	2,221,000	2,041,000
A03808	Conveyance Charges	4,099,000	4,242,500	4,105,000
A039	GENERAL	<u>69,033,000</u>	<u>203,877,500</u>	<u>39,484,000</u>
A03901	Stationery	4,268,000	4,849,000	4,348,000

BU21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03902	Printing and Publication	229,000	649,000	275,000
A03905	Newspapers Periodicals and Books	78,000	78,000	78,000
A03906	Uniforms and Protective Clothing	16,000	16,000	16,000
A03907	Advertising & Publicity	350,000	822,000	350,000
A03917	Law Charges	145,000	395,000	265,000
A03959	Stipend, Incentives, awards and allied expenditure	37,562,000	69,242,000	5,000
A03970	Others	26,385,000	127,826,500	34,147,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>121,001,000</u>	<u>172,614,535</u>	<u>103,021,000</u>
A041	PENSION	<u>121,001,000</u>	<u>172,614,535</u>	<u>103,021,000</u>
A04114	Superannuation Encashment of L.P.R	121,001,000	172,614,535	103,021,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>32,000,990</u>	<u>33,435,000</u>	<u>33,820,000</u>
A052	GRANTS-DOMESTIC	<u>32,000,990</u>	<u>33,435,000</u>	<u>33,820,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	31,998,990	33,322,000	33,804,000
A05270	To Others	2,000	113,000	16,000
A09	TOTAL PHYSICAL ASSETS	<u>113,800</u>	<u>1,083,800</u>	<u>130,800</u>
A092	COMPUTER EQUIPMENT	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A09201	Hardware	6,000	6,000	6,000
A09203	I.T. Equipment	29,000	29,000	29,000
A094	OTHER STORES AND STOCKS		<u>171,000</u>	<u>17,000</u>
A09404	Medical and Laboratory Equipment		171,000	17,000
A096	PURCHASE OF PLANT & MACHINERY	<u>68,800</u>	<u>867,800</u>	<u>68,800</u>
A09601	Plant and Machinery	68,800	867,800	68,800
A097	PURCHASE FURNITURE & FIXTURE	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

BU21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and Fixtures	10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>41,122,000</u>	<u>42,861,000</u>	<u>43,230,000</u>
A130	TRANSPORT	<u>470,000</u>	<u>540,000</u>	<u>470,000</u>
A13001	Transport	470,000	540,000	470,000
A131	MACHINERY AND EQUIPMENT	<u>1,801,000</u>	<u>2,131,000</u>	<u>1,977,000</u>
A13101	Machinery and Equipment	1,801,000	2,131,000	1,977,000
A132	FURNITURE AND FIXTURE	<u>1,974,000</u>	<u>2,178,500</u>	<u>2,150,000</u>
A13201	Furniture and Fixture	1,974,000	2,178,500	2,150,000
A133	BUILDINGS AND STRUCTURE	<u>36,875,000</u>	<u>37,659,000</u>	<u>38,575,000</u>
A13303	Other Buildings	36,875,000	37,659,000	38,575,000
A137	COMPUTER EQUIPMENT	<u>1,000</u>	<u>167,000</u>	<u>24,000</u>
A13703	I.T. Equipment	1,000	167,000	24,000
A138	GENERAL	<u>1,000</u>	<u>185,500</u>	<u>34,000</u>
A13801	Maintenance of gardens	1,000	185,500	34,000
NET TOTAL		8,229,696,099	10,068,067,765	9,965,381,430

**BU21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2024-2025**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2479			2479	804,475,204
04	1			1	198,640
05	15			15	2,267,025
06	15			15	3,730,450
07	35			35	8,022,194
09	7			7	2,651,405
11	185			185	55,131,144
12	3127			3127	1,045,361,331
14	852			852	608,526,244
15	2999			2999	1,368,721,722
16	2070			2070	906,917,296
17	551			551	330,893,603
18	144			144	128,369,957
19	40			40	59,247,552
20	2			2	3,281,545
TOTAL	12522			12522	5,327,795,312

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,276,546,047</u>	<u>2,200,159,654</u>	<u>3,449,656,601</u>
A011	TOTAL PAY	<u>3570</u>	<u>3570</u>	<u>2,708,338,740</u>	<u>1,184,349,242</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>723,120</u>	<u>1,220,500</u>
A01101	Total Basic Pay Of Officer	1	1	723,120	1,150,440
S039	Senior English Teacher (BPS-16)	1	1	723,120	759,270
A01102	Personal pay				70,060
A011-2	TOTAL PAY OF OTHER STAFF	<u>3569</u>	<u>3569</u>	<u>2,707,615,620</u>	<u>1,183,128,742</u>
A01151	Total Basic Pay Other Staff	3569	3569	2,707,453,510	1,182,855,592
P380	Primary School Head Teacher (BPS-15)	632	632	661,063,840	594,117,030
S571	Senior Primary School Teacher (BPS-14)	474	474	561,649,210	489,731,670
P006	Primary School Teacher (BPS-12)	1816	1816	963,105,530	851,796,300
I003	Imam Teacher (BPS-05)	13	13	1,452,650	1,525,280
C057	Chowkidar (BPS-03)	633	633	520,031,680	446,033,260
N005	Naib Qasid (BPS-03)	1	1	150,600	158,130
A01152	Personal pay			162,110	273,150
A012	TOTAL ALLOWANCES			<u>568,207,307</u>	<u>1,015,810,412</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>490,751,347</u>	<u>927,914,722</u>
A01202	House Rent Allowance			99,235,960	108,313,820
A01203	Conveyance Allowance			88,297,150	97,476,000
A01207	Washing Allowance			6,290,000	6,063,261
A01208	Dress Allowance			6,290,000	6,063,261
A0120D	Integrated Allowance			3,774,000	3,643,231
A01217	Medical Allowance			51,005,300	55,175,660
A0121T	Adhoc Relief Allowance 2013			9,408,836	8,138,416
A0121Z	Adhoc Relief Allowance 2014				1,688

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
A0122C	Adhoc Relief Allowance - 2015			5,559,466	5,837,439
A0122M	Adhoc Relief Allowance 2016			11,946	12,543
A0122N	Special Conveyance Allowance to Disbalded Employees		1,965,730	4,168,579	4,377,007
A0122Y	Ad-hoc Relief Allowance 2017			8,615	9,045
A01233	Unattractive Area Allowance		<u>12,000</u>	<u>31,280</u>	<u>32,844</u>
001	Unattractive area allowance		12,000	31,280	32,844
A01238	Charge allowance		240,357	227,954	239,351
A0123G	Ad-hoc Relief Allowance-2018			7,609	7,989
A0123P	Ad-hoc Relief Allowance 2019			4,822	5,063
A0124F	Adhoc Relief Allowance-2021		324,314	4,161	4,369
A0124H	Special Allowance-2021		42,000	97,320	102,186
A0124N	Disparity Reduction Allowance 2022- 15%		110,994,070	112,699,750	118,334,730
A0124R	Adhoc Relief Allowance 2022		110,858,150	112,546,750	118,174,087
A0124T	Special Allowance - 2022			8,112	8,517
A0124X	Adhoc Relief Allowance 2023			405,140,750	425,397,380
A01270	Other		<u>2,013,480</u>	<u>2,522,271</u>	<u>2,648,382</u>
001	Others		2,013,480	2,522,271	2,648,382
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,455,960</u>	<u>87,895,690</u>	<u>90,865,270</u>
A01274	Medical Charges		<u>29,500</u>	<u>1,096,430</u>	<u>1,000</u>
001	Medical Charges		29,500	1,096,430	1,000
A01278	Leave Salary			<u>262,810</u>	<u>1,000</u>
001	Leave Salary			262,810	1,000
A01289	Teaching Allowance		77,426,460	86,536,450	90,863,270
A03	TOTAL OPERATING EXPENSES		<u>28,422,000</u>	<u>52,890,000</u>	<u>29,753,000</u>
A033	TOTAL UTILITIES		<u>17,864,000</u>	<u>17,864,000</u>	<u>19,100,000</u>
A03302	Water		100,000	100,000	100,000
A03303	Electricity		<u>17,764,000</u>	<u>17,764,000</u>	<u>19,000,000</u>
001	Electricity		17,764,000	17,764,000	19,000,000
A034	TOTAL OCCUPANCY COSTS		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03404	Rent for other building		500,000	500,000	500,000

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>210,000</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	200,000	1,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>10,047,000</u>	<u>34,316,000</u>	<u>10,142,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		<u>10,006,000</u>	<u>34,275,000</u>	<u>10,101,000</u>
001	Others		20,000	18,870,000	30,000
093	Classroom Consumables		9,985,000	10,035,000	10,035,000
291	Stipends for Teachers/Ministerial Staff Under Double Shift School Program		1,000	5,370,000	36,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>83,934,000</u>	<u>34,354,140</u>	<u>73,934,000</u>
A041	TOTAL PENSION		<u>83,934,000</u>	<u>34,354,140</u>	<u>73,934,000</u>
A04114	Superannuation Encashment of L.P.R		<u>83,934,000</u>	<u>34,354,140</u>	<u>73,934,000</u>
001	Superannuation Encashment of L.P.R		83,934,000	34,354,140	73,934,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>18,321,000</u>	<u>7,822,000</u>	<u>18,321,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>18,321,000</u>	<u>7,822,000</u>	<u>18,321,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>18,321,000</u>	<u>7,822,000</u>	<u>18,321,000</u>
001	Fin: Asstt:		18,321,000	7,822,000	18,321,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,050,000</u>	<u>12,552,000</u>	<u>13,050,000</u>

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>13,050,000</u>	<u>12,552,000</u>	<u>13,050,000</u>
A13303	Other Buildings		<u>13,050,000</u>	<u>12,552,000</u>	<u>13,050,000</u>
001	Other Buildings.			12,552,000	13,050,000
006	Special repair of buildings		300,000		
009	Petty Repair		12,750,000		
Government Primary Schools (Male), Bu			3,420,273,047	2,307,777,794	3,584,714,601

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BU6074 Government Primary Schools (Female)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>856,773,372</u>	<u>1,506,462,754</u>	<u>1,076,704,305</u>
A011 TOTAL PAY	2115	2115	<u>500,520,050</u>	<u>838,814,355</u>	<u>425,671,504</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>4,838,650</u>	<u>10,926,812</u>	<u>5,080,580</u>
A01101 Total Basic Pay Of Officer	14	14	<u>4,838,650</u>	<u>10,926,812</u>	<u>5,080,580</u>
S039 Senior English Teacher (BPS-16)	14	14	4,838,650		5,080,580
A011-2 TOTAL PAY OF OTHER STAFF	2101	2101	<u>495,681,400</u>	<u>827,887,543</u>	<u>420,590,924</u>
A01151 Total Basic Pay Other Staff	2101	2101	<u>495,569,670</u>	<u>827,656,310</u>	<u>420,348,130</u>
P380 Primary School Head Teacher (BPS-15)	481	481	180,778,060		139,816,960
S571 Senior Primary School Teacher (BPS-14)	283	283	81,756,210		85,844,020
P006 Primary School Teacher (BPS-12)	816	816	129,263,930		85,727,120
C002 Caller (BPS-03)	26	26	7,591,590		7,971,160
C057 Chowkidar (BPS-03)	481	481	92,965,880		97,614,170
N005 Naib Qasid (BPS-03)	14	14	3,214,000		3,374,700
A01152 Personal pay			111,730	231,233	242,794
A012 TOTAL ALLOWANCES			<u>356,253,322</u>	<u>667,648,399</u>	<u>651,032,801</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>313,547,212</u>	<u>617,487,379</u>	<u>598,361,731</u>
A01202 House Rent Allowance			60,123,860	67,924,460	71,320,680
A01203 Conveyance Allowance			52,844,250	59,899,000	62,893,950
A01207 Washing Allowance			6,095,090	5,836,200	6,128,010
A01208 Dress Allowance			6,095,090	5,835,200	6,126,960
A0120D Integrated Allowance			3,655,250	3,501,838	3,676,929
A01217 Medical Allowance			31,254,220	34,897,610	36,642,490
A0121T Adhoc Relief Allowance 2013			7,462,780	7,157,848	7,515,740
A0122C Adhoc Relief Allowance - 2015				4,900,981	5,146,030
A0122M Adhoc Releif Allowance 2016				5,161	5,419

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6074	Government Primary Schools (Female)				
A0122N	Special Conveyance Allowance to Disbalded Employees		669,000	1,339,354	1,406,321
A0122Y	Ad-hoc Relief Allowance 2017			6,565	6,893
A01233	Unattractive Area Allowance		<u>271,600</u>	<u>18,200</u>	<u>19,110</u>
001	Unattractive area allowance		271,600	18,200	19,110
A01238	Charge allowance		98,370	98,566	103,494
A0123G	Ad-hoc Relief Allowance-2018			5,516	5,791
A0123P	Ad-hoc Relief Allowance 2019			5,914	6,207
A0124F	Adhoc Relief Allowance-2021		103,900		
A0124H	Special Allowance-2021		10,570	23,953	25,150
A0124N	Disparity Reduction Allowance 2022- 15%		72,294,390	76,163,800	79,971,990
A0124R	Adhoc Relief Allowance 2022		72,306,510	76,136,130	79,942,930
A0124X	Adhoc Relief Allowance 2023			273,349,000	237,016,450
A01270	Other		<u>262,332</u>	<u>382,083</u>	<u>401,187</u>
001	Others		262,332	382,083	401,187
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,706,110</u>	<u>50,161,020</u>	<u>52,671,070</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01289	Teaching Allowance		42,706,110	50,161,020	52,669,070
A03	TOTAL OPERATING EXPENSES		<u>56,565,000</u>	<u>42,722,000</u>	<u>26,793,000</u>
A033	TOTAL UTILITIES		<u>13,004,000</u>	<u>13,004,000</u>	<u>13,004,000</u>
A03302	Water		5,000	5,000	5,000
A03303	Electricity		<u>12,999,000</u>	<u>12,999,000</u>	<u>12,999,000</u>
001	Electricity		12,999,000	12,999,000	12,999,000
A034	TOTAL OCCUPANCY COSTS		<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03404	Rent for other building		230,000	230,000	230,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6074	Government Primary Schools (Female)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,246,000</u>	<u>1,366,000</u>	<u>1,201,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>166,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	166,000	1,000
A03808	Conveyance Charges		<u>1,245,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Conveyance Charges		1,245,000	1,200,000	1,200,000
A039	TOTAL GENERAL		<u>42,085,000</u>	<u>28,122,000</u>	<u>12,358,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03959	Stipend, Incentives, awards and allied expenditure		36,360,000		1,000
A03970	Others		<u>5,675,000</u>	<u>28,072,000</u>	<u>12,307,000</u>
001	Others		10,000	16,910,000	5,675,000
093	Classroom Consumables		5,665,000	6,630,000	6,630,000
192	Group Latrines			2,020,000	1,000
291	Stipends for Teachers/Ministerial Staff Under Double Shift School Program			2,512,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>13,964,000</u>	<u>15,000,000</u>	<u>13,964,000</u>
A041	TOTAL PENSION		<u>13,964,000</u>	<u>15,000,000</u>	<u>13,964,000</u>
A04114	Superannuation Encashment of L.P.R		<u>13,964,000</u>	<u>15,000,000</u>	<u>13,964,000</u>
001	Superannuation Encashment of L.P.R		13,964,000	15,000,000	13,964,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>11,247,990</u>	<u>6,600,000</u>	<u>11,244,900</u>
A052	TOTAL GRANTS-DOMESTIC		<u>11,247,990</u>	<u>6,600,000</u>	<u>11,244,900</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>11,247,990</u>	<u>6,600,000</u>	<u>11,244,900</u>
001	Fin: Asstt:		11,247,990	6,600,000	11,244,900
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,402,000</u>	<u>8,322,000</u>	<u>8,322,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6074	Government Primary Schools (Female)				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>7,402,000</u>	<u>8,322,000</u>	<u>8,322,000</u>
A13303	Other Buildings		<u>7,402,000</u>	<u>8,322,000</u>	<u>8,322,000</u>
001	Other Buildings.			8,322,000	8,322,000
009	Petty Repair		7,402,000		
Government Primary Schools (Female)			945,952,362	1,579,106,754	1,137,028,205

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6602	Govt. Primary Schools(Female) Miryan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,570,848</u>	<u>2,167,032</u>	<u>3,164,992</u>
A011	TOTAL PAY	6	6	<u>1,440,180</u>	<u>1,075,340</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,440,180</u>	<u>1,075,340</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,440,180</u>	<u>1,075,340</u>
P380	Primary School Head Teacher	(BPS-15)	1	1	252,945
P006	Primary School Teacher	(BPS-12)	4	4	997,605
C057	Chowkidar	(BPS-03)	1	1	189,630
A012	TOTAL ALLOWANCES		<u>130,668</u>	<u>1,091,692</u>	<u>1,091,692</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>130,668</u>	<u>977,140</u>	<u>977,140</u>
A01202	House Rent Allowance		25,440	151,860	151,860
A01203	Conveyance Allowance		21,420	144,228	144,228
A01207	Washing Allowance		12,000	12,000	12,000
A01208	Dress Allowance		12,000	12,000	12,000
A0120D	Integrated Allowance		7,200	7,200	7,200
A01217	Medical Allowance		18,000	82,500	82,500
A0124N	Disparity Reduction Allowance 2022- 15%		17,304	103,218	103,218
A0124R	Adhoc Relief Allowance 2022		17,304	103,218	103,218
A0124X	Adhoc Relief Allowance 2023			360,916	360,916
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,552</u>	<u>114,552</u>
A01289	Teaching Allowance			114,552	114,552
A03	TOTAL OPERATING EXPENSES		<u>10,000</u>		<u>5,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6602	Govt. Primary Schools(Female) Miryan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A03808	Conveyance Charges		<u>1,000</u>		
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		<u>7,000</u>		<u>3,000</u>
A03901	Stationery		<u>5,000</u>		<u>1,000</u>
001	Stationery Charges		5,000		1,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		1,000
093	Classroom Consumables				1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6602	Govt. Primary Schools(Female) Miryan				
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.				1,000
009	Petty Repair		1,000		
Govt. Primary Schools(Female) Miryan			1,583,848	2,167,032	3,174,992

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BU6442	Govt. Primary Schools(Female) Domail District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>111,510,229</u>	<u>191,277,139</u>	<u>158,633,029</u>	
A011	TOTAL PAY	<u>364</u>	<u>364</u>	<u>63,531,821</u>	<u>103,352,490</u>	<u>70,708,380</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>312,779</u>	<u>515,380</u>	<u>328,410</u>
A01101	Total Basic Pay Of Officer	1	1	312,779	515,380	328,410
S039	Senior English Teacher (BPS-16)	1	1	312,779		328,410
A011-2	TOTAL PAY OF OTHER STAFF	<u>363</u>	<u>363</u>	<u>63,219,042</u>	<u>102,837,110</u>	<u>70,379,970</u>
A01151	Total Basic Pay Other Staff	363	363	63,219,042	102,837,110	70,379,970
P380	Primary School Head Teacher (BPS-15)	98	98	26,325,490		27,641,760
S571	Senior Primary School Teacher (BPS-14)	27	27	8,875,177		9,318,930
P006	Primary School Teacher (BPS-12)	138	138	14,769,090		19,507,540
C002	Caller (BPS-03)	1	1	140,017		147,010
C057	Chowkidar (BPS-03)	98	98	12,968,810		13,617,250
N005	Naib Qasid (BPS-03)	1	1	140,458		147,480
A012	TOTAL ALLOWANCES			<u>47,978,408</u>	<u>87,924,649</u>	<u>87,924,649</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,513,047</u>	<u>81,706,787</u>	<u>81,706,787</u>
A01202	House Rent Allowance			8,279,412	9,329,250	9,329,250
A01203	Conveyance Allowance			7,365,411	8,153,277	8,153,277
A01207	Washing Allowance			1,092,000	1,075,600	1,075,600
A01208	Dress Allowance			1,092,000	1,075,600	1,075,600
A0120D	Integrated Allowance			655,200	645,360	645,360
A01217	Medical Allowance			4,491,626	5,019,675	5,019,675
A0121T	Adhoc Relief Allowance 2013			852,249	810,721	810,721
A0122C	Adhoc Relief Allowance - 2015				543,584	543,584
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	216,000	216,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6442	Govt. Primary Schools(Female) Domail District Bannu				
A01238	Charge allowance		7,400	6,800	6,800
A0124F	Adhoc Relief Allowance-2021		13,851		
A0124N	Disparity Reduction Allowance 2022- 15%		9,288,830	9,799,750	9,799,750
A0124R	Adhoc Relief Allowance 2022		9,288,068	9,806,410	9,806,410
A0124X	Adhoc Relief Allowance 2023			35,224,760	35,224,760
A01270	Other		<u>15,000</u>		
001	Others		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,465,361</u>	<u>6,217,862</u>	<u>6,217,862</u>
A01289	Teaching Allowance		5,465,361	6,217,862	6,217,862
A03	TOTAL OPERATING EXPENSES		<u>4,174,000</u>	<u>6,839,000</u>	<u>4,244,000</u>
A033	TOTAL UTILITIES		<u>3,108,000</u>	<u>3,108,000</u>	<u>3,108,000</u>
A03302	Water		10,000	10,000	10,000
A03303	Electricity		<u>3,098,000</u>	<u>3,098,000</u>	<u>3,098,000</u>
001	Electricity		3,098,000	3,098,000	3,098,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>1,065,000</u>	<u>3,730,000</u>	<u>1,135,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>1,045,000</u>	<u>3,710,000</u>	<u>1,115,000</u>
001	Others		10,000	2,605,000	10,000
093	Classroom Consumables		1,035,000	1,105,000	1,105,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>3,784,670</u>	<u>1,000,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6442	Govt. Primary Schools(Female) Domail District Bannu				
A041	TOTAL PENSION		<u>1,000,000</u>	<u>3,784,670</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>3,784,670</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R		1,000,000	3,784,670	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,800,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,800,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,800,000</u>
001	Fin: Asstt:			600,000	1,800,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,303,000</u>	<u>1,387,000</u>	<u>1,387,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,272,000</u>	<u>1,356,000</u>	<u>1,356,000</u>
A13303	Other Buildings		<u>1,272,000</u>	<u>1,356,000</u>	<u>1,356,000</u>
001	Other Buildings.			1,356,000	1,356,000
009	Petty Repair		1,272,000		
Govt. Primary Schools(Female) Domail District Bannu			117,987,229	203,887,809	167,064,029

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6446	Govt. Primary Schools(Male) Domel Bannu District Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,470,190</u>	<u>33,399,040</u>	<u>27,482,570</u>
A011	TOTAL PAY	70	70	<u>10,470,190</u>	<u>16,910,160</u>
A011-2	TOTAL PAY OF OTHER STAFF	70	70	<u>10,470,190</u>	<u>16,910,160</u>
A01151	Total Basic Pay Other Staff	70	70	<u>10,470,190</u>	<u>16,910,160</u>
P380	Primary School Head Teacher	(BPS-15)	2	2	567,950
P006	Primary School Teacher	(BPS-12)	66	66	9,502,610
C057	Chowkidar	(BPS-03)	2	2	399,630
A012	TOTAL ALLOWANCES			<u>16,488,880</u>	<u>16,488,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,486,890</u>	<u>14,486,890</u>
A01202	House Rent Allowance				2,208,660
A01203	Conveyance Allowance				2,133,070
A01217	Medical Allowance				1,120,310
A0121T	Adhoc Relief Allowance 2013				19,360
A0122C	Adhoc Relief Allowance - 2015				13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000
A01238	Charge allowance				400
A0124N	Disparity Reduction Allowance 2022- 15%				1,620,370
A0124R	Adhoc Relief Allowance 2022				1,620,370
A0124X	Adhoc Relief Allowance 2023				5,649,350
A01270	Other				<u>30,000</u>
001	Others				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,001,990</u>	<u>2,001,990</u>
A01289	Teaching Allowance				2,001,990

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6446	Govt. Primary Schools(Male) Domel Bannu District Bannu				
A03	TOTAL OPERATING EXPENSES		<u>5,000</u>	<u>2,605,000</u>	<u>5,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03302	Water		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>2,603,000</u>	<u>3,000</u>
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Stationery Charges		1,000	1,000	1,000
A03970	Others		<u>2,000</u>	<u>2,602,000</u>	<u>2,000</u>
001	Others		1,000	2,602,000	1,000
093	Classroom Consumables		1,000		1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>	<u>3,000</u>

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6446	Govt. Primary Schools(Male) Domel Bannu District Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.				1,000
009	Petty Repair		1,000		
Govt. Primary Schools(Male) Domel Bannu District Bannu			10,479,190	36,006,040	27,491,670

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BU6563	Govt. Primary Schools(Female) Bakka Khel District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,076,592</u>	<u>98,256,004</u>	<u>72,105,614</u>	
A011	TOTAL PAY	60	140	<u>7,197,540</u>	<u>50,826,800</u>	<u>24,676,410</u>
A011-2	TOTAL PAY OF OTHER STAFF	60	140	<u>7,197,540</u>	<u>50,826,800</u>	<u>24,676,410</u>
A01151	Total Basic Pay Other Staff	60	140	7,197,540	50,826,800	24,676,410
P380	Primary School Head Teacher	(BPS-15)	9	21	1,525,020	4,813,870
P006	Primary School Teacher	(BPS-12)	42	98	4,599,945	16,285,940
C057	Chowkidar	(BPS-03)	9	21	1,072,575	3,576,600
A012	TOTAL ALLOWANCES			<u>2,879,052</u>	<u>47,429,204</u>	<u>47,429,204</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,652,624</u>	<u>42,674,048</u>	<u>42,674,048</u>
A01202	House Rent Allowance			586,591	5,903,156	5,903,156
A01203	Conveyance Allowance			522,992	5,627,148	5,627,148
A01207	Washing Allowance			157,000	312,000	312,000
A01208	Dress Allowance			157,000	312,000	312,000
A0120D	Integrated Allowance			94,200	187,200	187,200
A01217	Medical Allowance			362,992	3,130,934	3,130,934
A0121T	Adhoc Relief Allowance 2013			500	236,100	236,100
A0122C	Adhoc Relief Allowance - 2015				158,586	158,586
A0124F	Adhoc Relief Allowance-2021			26,633		
A0124N	Disparity Reduction Allowance 2022- 15%			392,333	4,803,094	4,803,094
A0124R	Adhoc Relief Allowance 2022			352,383	4,803,118	4,803,118
A0124X	Adhoc Relief Allowance 2023				17,185,712	17,185,712
A01270	Other				<u>15,000</u>	<u>15,000</u>
001	Others				15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,428</u>	<u>4,755,156</u>	<u>4,755,156</u>
A01289	Teaching Allowance			226,428	4,755,156	4,755,156

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6563	Govt. Primary Schools(Female) Bakka Khel District Bannu				
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>		<u>21,000</u>
A033	TOTAL UTILITIES		<u>2,000</u>		<u>3,000</u>
A03302	Water		1,000		1,000
A03303	Electricity		<u>1,000</u>		<u>2,000</u>
001	Electricity		1,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>2,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>2,000</u>
001	Travelling Allowance		1,000		2,000
A039	TOTAL GENERAL		<u>3,000</u>		<u>16,000</u>
A03901	Stationery		<u>1,000</u>		<u>11,000</u>
001	Stationery Charges		1,000		11,000
A03970	Others		<u>2,000</u>		<u>5,000</u>
001	Others		2,000		3,000
093	Classroom Consumables				2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>2,000</u>
001	Superannuation Encashment of L.P.R		1,000		2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6563	Govt. Primary Schools(Female) Bakka Khel District Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>		<u>24,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		<u>11,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>11,000</u>
001	Machinery and Equipment		1,000		11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>11,000</u>
A13201	Furniture and Fixture		1,000		11,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>2,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>2,000</u>
001	Other Buildings.				2,000
009	Petty Repair		1,000		
Govt. Primary Schools(Female) Bakka Khel District Bannu			10,086,592	98,256,004	72,153,614

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BU6599	Govt.Primary Schools(Female) Teh. Kakki District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,448,352</u>	<u>2,956,736</u>	<u>3,498,181</u>	
A011	TOTAL PAY	7	7	<u>1,440,180</u>	<u>1,531,855</u>	<u>2,073,300</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,440,180</u>	<u>1,531,855</u>	<u>2,073,300</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,440,180</u>	<u>1,531,855</u>	<u>2,073,300</u>
P380	Primary School Head Teacher	(BPS-15)	1	1	252,945	320,500
P006	Primary School Teacher	(BPS-12)	5	5	997,605	1,542,400
C057	Chowkidar	(BPS-03)	1	1	189,630	210,400
A012	TOTAL ALLOWANCES		<u>6,008,172</u>	<u>1,424,881</u>	<u>1,424,881</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,981,751</u>	<u>1,262,205</u>	<u>1,262,205</u>	
A01202	House Rent Allowance			1,150,006	179,530	179,530
A01203	Conveyance Allowance			911,028	174,400	174,400
A01217	Medical Allowance			342,601	91,597	91,597
A0121T	Adhoc Relief Allowance 2013			117,098	5,700	5,700
A0122C	Adhoc Relief Allowance - 2015				3,888	3,888
A01238	Charge allowance			800		
A0124F	Adhoc Relief Allowance-2021			1,979		
A0124H	Special Allowance-2021			28,000		
A0124N	Disparity Reduction Allowance 2022- 15%			1,178,114	147,927	147,927
A0124R	Adhoc Relief Allowance 2022			1,213,125	147,927	147,927
A0124X	Adhoc Relief Allowance 2023				511,236	511,236
A01253	Science Teaching Allowance			9,000		
A01270	Other			<u>30,000</u>		
001	Others			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,026,421</u>	<u>162,676</u>	<u>162,676</u>	
A01289	Teaching Allowance			1,026,421	162,676	162,676

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6599	Govt.Primary Schools(Female) Teh. Kakki District Bannu				
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>		<u>5,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A03808	Conveyance Charges		<u>1,000</u>		
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		<u>3,000</u>		<u>3,000</u>
A03901	Stationery		<u>1,000</u>		<u>1,000</u>
001	Stationery Charges		1,000		1,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		1,000
093	Classroom Consumables				1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6599	Govt.Primary Schools(Female) Teh. Kakki District Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.				1,000
009	Petty Repair		1,000		
Govt.Primary Schools(Female) Teh. Kakki District Bannu			7,457,352	2,956,736	3,508,181

**BU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,106,808</u>	<u>65,681,008</u>	<u>38,581,448</u>
A011	TOTAL PAY	90	90	<u>6,230,539</u>	<u>33,641,610</u>
A011-1	TOTAL PAY OF OFFICERS	81	81	<u>4,083,320</u>	<u>30,278,850</u>
A01101	Total Basic Pay Of Officer	81	81	<u>4,083,320</u>	<u>30,278,850</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	659,119	692,074
S166	Superintendent (BPS-17)	1	1	657,709	690,594
A057	Assistant (BPS-16)	1	1	303,182	318,341
A148	Assistant Sub Divisional Education Officer (BPS-16)	78	78	2,463,310	2,586,470
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,147,219</u>	<u>3,362,760</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,147,219</u>	<u>3,362,760</u>
S035	Senior Clerk (BPS-14)	2	2	638,358	670,275
J013	Junior Clerk (BPS-11)	3	3	844,532	886,758
D112	Driver (BPS-06)	1	1	158,224	166,135
N005	Naib Qasid (BPS-03)	2	2	319,615	335,595
S162	Sweeper (BPS-03)	1	1	186,490	195,814
A012	TOTAL ALLOWANCES			<u>5,876,269</u>	<u>32,039,398</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,830,885</u>	<u>32,035,471</u>
A01202	House Rent Allowance			939,289	3,923,799
A01203	Conveyance Allowance			940,954	4,544,588
A01207	Washing Allowance			26,000	24,000
A01208	Dress Allowance			26,000	24,000
A0120D	Integrated Allowance			15,600	14,400
A01217	Medical Allowance			392,878	1,520,071
A0121T	Adhoc Relief Allowance 2013			141,389	142,092

**BU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male) Sub Divisional Education Officer (M				
A0122C	Adhoc Relief Allowance - 2015			96,366	96,360
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01238	Charge allowance			445	445
A01239	Special allowance			<u>10,350</u>	<u>10,350</u>
001	Special Allowance			10,350	10,350
A0124H	Special Allowance-2021		800,331	3,392,263	3,392,263
A0124N	Disparity Reduction Allowance 2022- 15%		1,249,813	3,318,297	3,318,297
A0124R	Adhoc Relief Allowance 2022		1,251,131	3,327,905	3,327,905
A0124X	Adhoc Relief Allowance 2023			11,466,750	11,466,750
A01270	Other		<u>47,500</u>	<u>158,145</u>	<u>158,145</u>
001	Others		47,500	158,145	158,145
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>45,384</u>	<u>3,927</u>	<u>3,927</u>
A01289	Teaching Allowance		45,384	3,927	3,927
A03	TOTAL OPERATING EXPENSES		<u>668,000</u>	<u>1,718,000</u>	<u>788,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>425,000</u>	<u>1,475,000</u>	<u>525,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>1,300,000</u>	<u>350,000</u>
001	Travelling Allowance		250,000	1,300,000	350,000
A03806	Transportation of Goods		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Transportation of Goods		15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A03807	P.O.L Charges A.planes		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
	H.coptors S.Cars M/Cycle				
002	POL Charges		150,000	150,000	150,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>107,000</u>	<u>107,000</u>	<u>127,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03917	Law Charges		30,000	30,000	50,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,041,960</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,041,960</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,041,960</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,041,960	1,000
A09	TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A09201	Hardware		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
	Sub Divisional Education Officer (Male)		12,853,808	68,518,968	39,448,448
	Sub Divisional Education Officer (M				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,608,734</u>	<u>5,918,189</u>	<u>5,240,747</u>	
A011	TOTAL PAY		<u>2,282,945</u>	<u>3,074,502</u>	<u>2,397,060</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,587,379</u>	<u>2,017,252</u>	<u>1,666,730</u>	
A01101	Total Basic Pay Of Officer		<u>1,587,379</u>	<u>2,017,252</u>	<u>1,666,730</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	1	629,086	660,540
A148	Assistant Sub Divisional Education Officer	(BPS-16)	13	13	349,713	367,190
C082	Computer Operator	(BPS-16)	2	2	608,580	639,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>695,566</u>	<u>1,057,250</u>	<u>730,330</u>	
A01151	Total Basic Pay Other Staff		<u>695,566</u>	<u>1,057,250</u>	<u>730,330</u>	
A004	Accounts Assistant	(BPS-11)	1	1	200,324	210,340
D112	Driver	(BPS-06)	1	1	176,179	184,980
C057	Chowkidar	(BPS-03)	1	1	162,508	170,630
N005	Naib Qasid	(BPS-03)	1	1	156,555	164,380
A012	TOTAL ALLOWANCES		<u>1,325,789</u>	<u>2,843,687</u>	<u>2,843,687</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,325,789</u>	<u>2,798,303</u>	<u>2,798,303</u>	
A01202	House Rent Allowance		247,764	343,719	343,719	
A01203	Conveyance Allowance		225,296	345,962	345,962	
A01207	Washing Allowance		36,000	36,000	36,000	
A01208	Dress Allowance		36,000	36,000	36,000	
A0120D	Integrated Allowance		21,600	21,600	21,600	
A01217	Medical Allowance		110,264	145,700	145,700	
A0121T	Adhoc Relief Allowance 2013		18,766	17,400	17,400	
A0122C	Adhoc Relief Allowance - 2015			11,984	11,984	
A01233	Unattractive Area Allowance		<u>20,400</u>	<u>40,800</u>	<u>40,800</u>	
001	Unattractive area allowance		20,400	40,800	40,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU				
A0124F	Adhoc Relief Allowance-2021		3,609		
A0124H	Special Allowance-2021		162,962	202,766	202,766
A0124N	Disparity Reduction Allowance 2022- 15%		224,008	293,326	293,326
A0124R	Adhoc Relief Allowance 2022		219,120	293,350	293,350
A0124X	Adhoc Relief Allowance 2023			1,009,696	1,009,696
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,384</u>	<u>45,384</u>
A01289	Teaching Allowance			45,384	45,384
A03	TOTAL OPERATING EXPENSES		<u>628,000</u>	<u>677,000</u>	<u>628,000</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03202	Telephone and Trunk Call		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
001	Telephone and Trunk Call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>520,000</u>	<u>570,000</u>	<u>520,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	300,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Conveyance Charges		200,000	200,000	200,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03901	Stationery		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001	Stationery Charges		55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU				
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
A09	TOTAL PHYSICAL ASSETS				
			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A092	TOTAL COMPUTER EQUIPMENT				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A09203	I.T. Equipment		10,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT				
			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13001	Transport		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transport		60,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU				
SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU			4,368,734	6,727,189	6,000,747

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,542,869</u>	<u>6,167,064</u>	<u>7,790,354</u>	
A011	TOTAL PAY	21	21	<u>2,904,534</u>	<u>3,426,440</u>	<u>5,049,730</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>2,263,100</u>	<u>2,313,300</u>	<u>4,376,240</u>
A01101	Total Basic Pay Of Officer	17	17	<u>2,263,100</u>	<u>2,313,300</u>	<u>4,376,240</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	485,651		509,930
A057	Assistant (BPS-16)	1	1	516,300		542,110
A148	Assistant Sub Divisional Education Officer (BPS-16)	13	13	629,086		2,660,540
C082	Computer Operator (BPS-16)	2	2	632,063		663,660
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>641,434</u>	<u>1,113,140</u>	<u>673,490</u>
A01151	Total Basic Pay Other Staff	4	4	<u>641,434</u>	<u>1,113,140</u>	<u>673,490</u>
A004	Accounts Assistant (BPS-11)	1	1	160,744		168,780
D112	Driver (BPS-06)	1	1	167,580		175,950
C057	Chowkidar (BPS-03)	1	1	156,555		164,380
N005	Naib Qasid (BPS-03)	1	1	156,555		164,380
A012	TOTAL ALLOWANCES			<u>1,638,335</u>	<u>2,740,624</u>	<u>2,740,624</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,638,335</u>	<u>2,710,368</u>	<u>2,710,368</u>
A01202	House Rent Allowance			282,047	268,716	268,716
A01203	Conveyance Allowance			287,840	257,112	257,112
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			14,400	14,400	14,400
A01217	Medical Allowance			112,688	113,796	113,796
A0121T	Adhoc Relief Allowance 2013			29,638	30,312	30,312
A01226	Computer Allowance			22,500	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				20,372	20,372

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU				
A01238	Charge allowance			480	480
A0124H	Special Allowance-2021		202,388	170,888	170,888
A0124N	Disparity Reduction Allowance 2022- 15%		319,417	321,588	321,588
A0124R	Adhoc Relief Allowance 2022		319,417	321,588	321,588
A0124X	Adhoc Relief Allowance 2023			1,125,116	1,125,116
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,256</u>	<u>30,256</u>
A01289	Teaching Allowance			30,256	30,256
A03	TOTAL OPERATING EXPENSES		<u>460,000</u>	<u>460,000</u>	<u>460,000</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU				
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A09	TOTAL PHYSICAL ASSETS				
			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU			5,046,869	6,670,064	8,294,354

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,007,497</u>	<u>6,386,836</u>	<u>5,393,117</u>	
A011	TOTAL PAY	8	8	<u>2,388,614</u>	<u>3,501,760</u>	<u>2,508,041</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,746,919</u>	<u>2,316,020</u>	<u>1,834,263</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,746,919</u>	<u>2,316,020</u>	<u>1,834,263</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	485,665		509,948
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	629,095		660,549
C082	Computer Operator (BPS-16)	2	2	632,159		663,766
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>641,695</u>	<u>1,185,740</u>	<u>673,778</u>
A01151	Total Basic Pay Other Staff	4	4	<u>641,695</u>	<u>1,185,740</u>	<u>673,778</u>
A004	Accounts Assistant (BPS-11)	1	1	160,807		168,847
D112	Driver (BPS-06)	1	1	167,632		176,013
C057	Chowkidar (BPS-03)	1	1	156,628		164,459
N005	Naib Qasid (BPS-03)	1	1	156,628		164,459
A012	TOTAL ALLOWANCES			<u>1,618,883</u>	<u>2,885,076</u>	<u>2,885,076</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,618,883</u>	<u>2,885,076</u>	<u>2,885,076</u>
A01202	House Rent Allowance			278,535	290,808	290,808
A01203	Conveyance Allowance			255,296	280,296	280,296
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			14,400	14,400	14,400
A01217	Medical Allowance			125,652	126,000	126,000
A0121T	Adhoc Relief Allowance 2013			33,426	35,856	35,856
A0122C	Adhoc Relief Allowance - 2015				24,444	24,444
A0124H	Special Allowance-2021			230,388	240,888	240,888

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%		316,593	331,908	331,908
A0124R	Adhoc Relief Allowance 2022		316,593	331,908	331,908
A0124X	Adhoc Relief Allowance 2023			1,160,568	1,160,568
A03	TOTAL OPERATING EXPENSES		<u>361,000</u>	<u>610,000</u>	<u>381,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>330,000</u>	<u>580,000</u>	<u>330,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>500,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	500,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others				<u>20,000</u>
001	Others				20,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
Sub Divisional Education Office (Male) Baka Khel Bannu			4,391,497	7,019,836	5,797,117

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,918,645</u>	<u>2,536,601</u>	<u>3,698,496</u>
A011	TOTAL PAY	8	8	<u>2,388,609</u>	<u>2,508,035</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,746,923</u>	<u>1,834,267</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,746,923</u>	<u>1,834,267</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	485,669	509,952
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	629,099	660,553
C082	Computer Operator (BPS-16)	2	2	632,155	663,762
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>641,686</u>	<u>673,768</u>
A01151	Total Basic Pay Other Staff	4	4	<u>641,686</u>	<u>673,768</u>
A004	Accounts Assistant (BPS-11)	1	1	160,807	168,847
D112	Driver (BPS-06)	1	1	167,643	176,025
C057	Chowkidar (BPS-03)	1	1	156,618	164,448
N005	Naib Qasid (BPS-03)	1	1	156,618	164,448
A012	TOTAL ALLOWANCES			<u>530,036</u>	<u>1,190,461</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>530,036</u>	<u>1,190,461</u>
A01202	House Rent Allowance			101,834	127,389
A01203	Conveyance Allowance			91,392	108,528
A01207	Washing Allowance			24,000	24,000
A01208	Dress Allowance			24,000	24,000
A0120D	Integrated Allowance			14,400	14,400
A01217	Medical Allowance			61,500	73,500
A0121T	Adhoc Relief Allowance 2013				8,996
A0122C	Adhoc Relief Allowance - 2015				5,876
A0124H	Special Allowance-2021			59,500	87,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%		76,705	127,725	127,725
A0124R	Adhoc Relief Allowance 2022		76,705	127,725	127,725
A0124X	Adhoc Relief Allowance 2023			460,822	460,822
A03	TOTAL OPERATING EXPENSES		<u>497,000</u>	<u>496,000</u>	<u>497,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>455,000</u>	<u>455,000</u>	<u>455,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
001	Conveyance Charges		135,000	135,000	135,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Transport		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
Sub Divisional Education Office (Female) Baka Khel Bannu			3,448,645	3,065,601	4,228,496

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,468,937</u>	<u>4,656,192</u>	<u>4,463,562</u>
A011	TOTAL PAY	8	8	<u>2,281,213</u>	<u>2,395,270</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,585,647</u>	<u>1,664,928</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,585,647</u>	<u>1,664,928</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	629,086	660,540
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	349,713	367,198
C082	Computer Operator (BPS-16)	2	2	606,848	637,190
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>695,566</u>	<u>730,342</u>
A01151	Total Basic Pay Other Staff	4	4	<u>695,566</u>	<u>730,342</u>
A004	Accounts Assistant (BPS-11)	1	1	200,324	210,340
D112	Driver (BPS-06)	1	1	176,179	184,987
C057	Chowkidar (BPS-03)	1	1	162,508	170,633
N005	Naib Qasid (BPS-03)	1	1	156,555	164,382
A012	TOTAL ALLOWANCES			<u>1,187,724</u>	<u>2,068,292</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,187,724</u>	<u>2,019,292</u>
A01202	House Rent Allowance			182,940	211,606
A01203	Conveyance Allowance			126,024	172,840
A01207	Washing Allowance			24,000	24,000
A01208	Dress Allowance			24,000	24,000
A0120D	Integrated Allowance			14,400	14,400
A01217	Medical Allowance			95,160	98,160
A0121T	Adhoc Relief Allowance 2013			28,680	24,020
A0122C	Adhoc Relief Allowance - 2015				15,920
A0124H	Special Allowance-2021			156,888	114,888

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A0124N	Disparity Reduction Allowance 2022- 15%		267,816	237,046	237,046
A0124R	Adhoc Relief Allowance 2022		267,816	245,098	245,098
A0124X	Adhoc Relief Allowance 2023			655,496	655,496
A01257	RC Allowance			181,818	181,818
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>49,000</u>
A01289	Teaching Allowance			49,000	49,000
A03	TOTAL OPERATING EXPENSES		<u>361,000</u>	<u>1,411,000</u>	<u>461,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>1,280,000</u>	<u>330,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>1,200,000</u>	<u>250,000</u>
001	Travelling Allowance		150,000	1,200,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		60,000	60,000	60,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
001	Others		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>249,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>249,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>249,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			249,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
001	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU			3,942,937	6,429,192	5,038,562

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,582,952</u>	<u>6,234,922</u>	<u>5,417,229</u>	
A011	TOTAL PAY	8	8	<u>2,422,474</u>	<u>3,386,260</u>	<u>2,568,567</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,630,481</u>	<u>2,409,400</u>	<u>1,736,976</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,587,541</u>	<u>2,339,340</u>	<u>1,666,916</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	629,099		660,553
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	352,067		369,670
C082	Computer Operator (BPS-16)	2	2	606,375		636,693
A01102	Personal pay			42,940	70,060	70,060
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>791,993</u>	<u>976,860</u>	<u>831,591</u>
A01151	Total Basic Pay Other Staff	4	4	<u>791,993</u>	<u>976,860</u>	<u>831,591</u>
A004	Accounts Assistant (BPS-11)	1	1	200,372		210,390
D112	Driver (BPS-06)	1	1	266,415		279,735
C057	Chowkidar (BPS-03)	1	1	162,603		170,733
N005	Naib Qasid (BPS-03)	1	1	162,603		170,733
A012	TOTAL ALLOWANCES			<u>1,160,478</u>	<u>2,848,662</u>	<u>2,848,662</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,115,094</u>	<u>2,837,316</u>	<u>2,837,316</u>
A01202	House Rent Allowance			183,226	295,536	295,536
A01203	Conveyance Allowance			179,248	291,384	291,384
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			14,400	14,400	14,400
A01217	Medical Allowance			103,826	143,748	143,748
A0121T	Adhoc Relief Allowance 2013			21,260	26,880	26,880
A0122C	Adhoc Relief Allowance - 2015				18,612	18,612
A0124H	Special Allowance-2021			93,370	230,388	230,388

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI				
A0124N	Disparity Reduction Allowance 2022- 15%		235,882	323,880	323,880
A0124R	Adhoc Relief Allowance 2022		235,882	323,892	323,892
A0124X	Adhoc Relief Allowance 2023			1,120,596	1,120,596
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>45,384</u>	<u>11,346</u>	<u>11,346</u>
A01289	Teaching Allowance		45,384	11,346	11,346
A03	TOTAL OPERATING EXPENSES		<u>552,000</u>	<u>551,000</u>	<u>552,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>470,000</u>	<u>470,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Conveyance Charges		150,000	150,000	150,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		60,000	60,000	60,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI				
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI			4,247,952	6,898,922	6,082,229

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6566	Sub Divil Education Office (F) Miryan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,435,834</u>	<u>2,616,726</u>	<u>4,139,754</u>	
A011	TOTAL PAY	8	8	<u>2,714,474</u>	<u>1,327,167</u>	<u>2,850,195</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,500,181</u>	<u>716,457</u>	<u>1,575,189</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,500,181</u>	<u>716,457</u>	<u>1,575,189</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	595,691		625,475
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	452,245		474,857
C082	Computer Operator (BPS-16)	2	2	452,245		474,857
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,214,293</u>	<u>610,710</u>	<u>1,275,006</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,214,293</u>	<u>610,710</u>	<u>1,275,006</u>
A004	Accounts Assistant (BPS-11)	1	1	397,010		416,860
D112	Driver (BPS-06)	1	1	353,351		371,018
C057	Chowkidar (BPS-03)	1	1	231,966		243,564
N005	Naib Qasid (BPS-03)	1	1	231,966		243,564
A012	TOTAL ALLOWANCES			<u>721,360</u>	<u>1,289,559</u>	<u>1,289,559</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>721,360</u>	<u>1,289,559</u>	<u>1,289,559</u>
A01202	House Rent Allowance			138,576	142,008	142,008
A01203	Conveyance Allowance			115,692	283,272	283,272
A01207	Washing Allowance			12,000	12,000	12,000
A01208	Dress Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			7,200	7,200	7,200
A01217	Medical Allowance			58,164	54,278	54,278
A0121T	Adhoc Relief Allowance 2013			12,184	11,737	11,737
A0122C	Adhoc Relief Allowance - 2015				7,956	7,956
A0124H	Special Allowance-2021			114,888	118,022	118,022

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6566	Sub Divil Education Office (F) Miryan Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%		125,328	116,393	116,393
A0124R	Adhoc Relief Allowance 2022		125,328	116,393	116,393
A0124X	Adhoc Relief Allowance 2023			408,300	408,300
A03	TOTAL OPERATING EXPENSES		<u>428,000</u>	<u>428,000</u>	<u>428,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
002	POL Charges		1,000	1,000	1,000
A03808	Conveyance Charges		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
001	Conveyance Charges		135,000	135,000	135,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6566	Sub Divil Education Office (F) Miryan Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
Sub Divil Education Office (F) Miryan Bannu			3,879,834	3,060,726	4,588,754

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6567	Sub Divil Education Office (M) Miryan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,911,078</u>	<u>5,603,438</u>	<u>5,388,303</u>	
A011	TOTAL PAY	8	8	<u>2,714,474</u>	<u>3,065,330</u>	<u>2,850,195</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,500,181</u>	<u>2,643,720</u>	<u>1,575,189</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,500,181</u>	<u>2,643,720</u>	<u>1,575,189</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	595,691		625,475
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	452,245		474,857
C082	Computer Operator (BPS-16)	2	2	452,245		474,857
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,214,293</u>	<u>421,610</u>	<u>1,275,006</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,214,293</u>	<u>421,610</u>	<u>1,275,006</u>
A004	Accounts Assistant (BPS-11)	1	1	397,010		416,860
D112	Driver (BPS-06)	1	1	353,351		371,018
C057	Chowkidar (BPS-03)	1	1	231,966		243,564
N005	Naib Qasid (BPS-03)	1	1	231,966		243,564
A012	TOTAL ALLOWANCES			<u>1,196,604</u>	<u>2,538,108</u>	<u>2,538,108</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,196,604</u>	<u>2,538,108</u>	<u>2,538,108</u>
A01202	House Rent Allowance			208,542	260,412	260,412
A01203	Conveyance Allowance			211,416	274,272	274,272
A01217	Medical Allowance			74,592	98,592	98,592
A0121T	Adhoc Relief Allowance 2013			16,494	25,524	25,524
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				17,376	17,376
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>3,000</u>	<u>3,000</u>
001	Unattractive area allowance			12,000	3,000	3,000
A0124H	Special Allowance-2021			195,388	240,888	240,888

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6567	Sub Divil Education Office (M) Miryan Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%		215,086	287,508	287,508
A0124R	Adhoc Relief Allowance 2022		215,086	287,508	287,508
A0124X	Adhoc Relief Allowance 2023			995,028	995,028
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>466,000</u>	<u>715,000</u>	<u>466,000</u>
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		25,000	25,000	25,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>335,000</u>	<u>585,000</u>	<u>335,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>500,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	500,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000

**BU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6567	Sub Divil Education Office (M) Miryan Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
Sub Divil Education Office (M) Miryan Bannu			4,438,078	6,378,438	5,915,303

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>312,786,442</u>	<u>609,441,363</u>	<u>446,217,016</u>
A011	TOTAL PAY	759	759	<u>154,156,370</u>	<u>338,233,970</u>
A011-1	TOTAL PAY OF OFFICERS	84	84	<u>19,766,000</u>	<u>78,468,480</u>
A01101	Total Basic Pay Of Officer	84	84	<u>19,750,180</u>	<u>78,448,140</u>
S039	Senior English Teacher (BPS-16)	84	84	19,750,180	20,737,680
A01102	Personal pay			15,820	20,340
A011-2	TOTAL PAY OF OTHER STAFF	675	675	<u>134,390,370</u>	<u>259,765,490</u>
A01151	Total Basic Pay Other Staff	675	675	<u>134,390,370</u>	<u>259,765,490</u>
A047	Arabic Teacher (BPS-15)	84	84	20,082,030	21,086,130
C020	Certificated Teacher (BPS-15)	180	180	38,447,480	40,369,850
D106	Drawing Master (BPS-15)	84	84	20,082,580	21,086,700
P030	Physical Education Teacher (BPS-15)	84	84	9,048,210	9,500,620
T023	Theology Teacher (BPS-15)	72	72	15,963,090	16,761,240
B006	Behishti (BPS-03)	2	2	390,610	410,140
C057	Chowkidar (BPS-03)	1	1	198,000	207,900
N005	Naib Qasid (BPS-03)	84	84	15,186,580	15,945,900
S162	Sweeper (BPS-03)	84	84	14,991,790	15,741,370
A012	TOTAL ALLOWANCES			<u>158,630,072</u>	<u>271,207,393</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>137,404,762</u>	<u>250,766,143</u>
A01202	House Rent Allowance			28,021,756	26,314,010
A01203	Conveyance Allowance			24,160,821	23,105,190
A01207	Washing Allowance			1,999,119	1,893,000
A01208	Dress Allowance			1,999,119	1,893,000
A0120D	Integrated Allowance			1,199,472	1,135,800

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
A01216	Qualification Allowance			5,000	5,250
A01217	Medical Allowance		7,471,867	12,382,420	13,001,540
A0121M	Adhoc Relief Allowance - 2012		30,120		
A0121T	Adhoc Relief Allowance 2013		3,543,765	3,255,224	3,417,985
A0122C	Adhoc Relief Allowance - 2015			2,261,570	2,374,648
A0122M	Adhoc Relief Allowance 2016			446,040	468,342
A0122N	Special Conveyance Allowance to Disbalded Employees		254,800	486,968	511,316
A0122Y	Ad-hoc Relief Allowance 2017			582,734	611,870
A01238	Charge allowance		6,300	5,780	6,069
A01239	Special allowance		<u>9,600</u>	<u>9,600</u>	<u>10,080</u>
001	Special Allowance		9,600	9,600	10,080
A0123G	Ad-hoc Relief Allowance-2018			581,803	610,893
A0123P	Ad-hoc Relief Allowance 2019			472,651	496,283
A0124C	Disparity Reduction Allowance			28,676	30,109
A0124F	Adhoc Relief Allowance-2021		138,104	76,077	79,880
A0124H	Special Allowance-2021		84,000	84,000	88,200
A0124N	Disparity Reduction Allowance 2022- 15%		34,255,095	31,510,260	33,085,780
A0124R	Adhoc Relief Allowance 2022		34,184,624	31,488,400	33,062,826
A0124X	Adhoc Relief Allowance 2023			112,672,940	118,306,595
A01253	Science Teaching Allowance		1,200		
A01270	Other		<u>45,000</u>	<u>75,000</u>	<u>78,750</u>
001	Others		45,000	75,000	78,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>21,225,310</u>	<u>20,441,250</u>	<u>21,043,670</u>
A01274	Medical Charges		<u>1,000</u>	<u>401,560</u>	<u>1,000</u>
001	Medical Charges		1,000	401,560	1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01289	Teaching Allowance		21,224,310	20,039,690	21,041,670
A03	TOTAL OPERATING EXPENSES		<u>3,236,000</u>	<u>9,044,000</u>	<u>3,387,000</u>
A033	TOTAL UTILITIES		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,600,000</u>
A03303	Electricity		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,600,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
001	Electricity		1,500,000	1,500,000	1,600,000
A034	TOTAL OCCUPANCY COSTS		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03404	Rent for other building		65,000	65,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>1,050,000</u>	<u>250,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>1,050,000</u>	<u>250,000</u>
001	Travelling Allowance		200,000	1,050,000	250,000
A039	TOTAL GENERAL		<u>1,471,000</u>	<u>6,429,000</u>	<u>1,472,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		<u>1,440,000</u>	<u>6,398,000</u>	<u>1,441,000</u>
001	Others		30,000	1,330,000	30,000
093	Classroom Consumables		1,410,000	1,410,000	1,410,000
211	Additional Room (Conditional Grant)			3,658,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>5,025,638</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>5,025,638</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>5,025,638</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R		5,000,000	5,025,638	5,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,313,000</u>	<u>2,348,000</u>	<u>2,313,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,293,000</u>	<u>2,328,000</u>	<u>2,293,000</u>
A13303	Other Buildings		<u>2,293,000</u>	<u>2,328,000</u>	<u>2,293,000</u>
001	Other Buildings.			2,328,000	2,293,000
009	Petty Repair		2,293,000		
Government Middle Schools (Female) Bannu			323,337,442	625,861,001	456,919,016
Government Middle Schools (Female)					

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6025	Government Middle Schools (Male) Bannu					
	Government Middle Schools (Male) Ba					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>382,260,946</u>	<u>624,071,462</u>	<u>533,420,139</u>	
A011	TOTAL PAY	823	823	<u>227,737,460</u>	<u>343,798,210</u>	<u>239,131,211</u>
A011-1	TOTAL PAY OF OFFICERS	77	77	<u>42,191,610</u>	<u>71,204,780</u>	<u>44,301,181</u>
A01101	Total Basic Pay Of Officer	77	77	<u>41,972,390</u>	<u>70,985,560</u>	<u>44,071,000</u>
S039	Senior English Teacher (BPS-16)	77	77	41,972,390		44,071,000
A01102	Personal pay			219,220	219,220	230,181
A011-2	TOTAL PAY OF OTHER STAFF	746	746	<u>185,545,850</u>	<u>272,593,430</u>	<u>194,830,030</u>
A01151	Total Basic Pay Other Staff	746	746	<u>185,545,850</u>	<u>272,586,830</u>	<u>194,823,100</u>
A047	Arabic Teacher (BPS-15)	77	77	28,316,830		29,732,670
C020	Certificated Teacher (BPS-15)	280	280	69,139,420		72,596,390
D106	Drawing Master (BPS-15)	77	77	26,274,780		27,588,510
P030	Physical Education Teacher (BPS-15)	78	78	20,945,290		21,992,550
T023	Theology Teacher (BPS-15)	74	74	25,268,740		26,532,170
Q001	Qari (BPS-12)	2	2	496,670		521,500
B006	Behishti (BPS-03)	4	4	592,810		622,450
C057	Chowkidar (BPS-03)	1	1	166,690		175,020
N005	Naib Qasid (BPS-03)	79	79	3,714,540		3,900,260
S162	Sweeper (BPS-03)	74	74	10,630,080		11,161,580
A01152	Personal pay				6,600	6,930
A012	TOTAL ALLOWANCES			<u>154,523,486</u>	<u>280,273,252</u>	<u>294,288,928</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>133,537,757</u>	<u>258,018,882</u>	<u>270,919,838</u>
A01202	House Rent Allowance			26,119,692	27,649,910	29,032,410
A01203	Conveyance Allowance			22,486,481	23,930,450	25,126,970

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6025	Government Middle Schools (Male) Bannu Government Middle Schools (Male) Ba				
A01207	Washing Allowance		1,482,000	1,465,632	1,538,913
A01208	Dress Allowance		1,482,000	1,465,632	1,538,913
A0120D	Integrated Allowance		889,200	879,380	923,349
A01217	Medical Allowance		11,947,482	12,527,075	13,153,428
A0121T	Adhoc Relief Allowance 2013		3,137,381	3,053,876	3,206,569
A0122C	Adhoc Relief Allowance - 2015			2,066,634	2,169,965
A0122N	Special Conveyance Allowance to Disbalded Employees		1,118,100	2,796,000	2,935,800
A01233	Unattractive Area Allowance			<u>26,500</u>	<u>27,825</u>
001	Unattractive area allowance			26,500	27,825
A01238	Charge allowance		23,220	25,577	26,855
A0124F	Adhoc Relief Allowance-2021		201,838		
A0124H	Special Allowance-2021			168,000	176,400
A0124N	Disparity Reduction Allowance 2022- 15%		31,893,002	32,228,030	33,839,440
A0124R	Adhoc Relief Allowance 2022		31,845,524	32,295,780	33,910,570
A0124X	Adhoc Relief Allowance 2023			116,631,690	122,463,280
A01253	Science Teaching Allowance			31,850	33,442
A01270	Other		<u>911,837</u>	<u>776,866</u>	<u>815,709</u>
001	Others		911,837	776,866	815,709
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>20,985,729</u>	<u>22,254,370</u>	<u>23,369,090</u>
A01274	Medical Charges			<u>23,650</u>	<u>1,000</u>
001	Medical Charges			23,650	1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01289	Teaching Allowance		20,985,729	22,230,720	23,367,090
A03	TOTAL OPERATING EXPENSES		<u>2,885,000</u>	<u>5,300,000</u>	<u>2,750,000</u>
A033	TOTAL UTILITIES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03303	Electricity		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		1,000,000	1,000,000	1,000,000
A034	TOTAL OCCUPANCY COSTS		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6025	Government Middle Schools (Male) Bannu Government Middle Schools (Male) Ba				
A03404	Rent for other building		200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>410,000</u>	<u>1,010,000</u>	<u>410,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>1,000,000</u>	<u>400,000</u>
001	Travelling Allowance		400,000	1,000,000	400,000
A03806	Transportation of Goods		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Transportation of Goods		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>1,275,000</u>	<u>3,090,000</u>	<u>1,140,000</u>
A03901	Stationery		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Stationery Charges		110,000	110,000	110,000
A03970	Others		<u>1,165,000</u>	<u>2,980,000</u>	<u>1,030,000</u>
001	Others		30,000	1,980,000	30,000
093	Classroom Consumables		1,135,000	1,000,000	1,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>	<u>6,810,214</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>	<u>6,810,214</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>	<u>6,810,214</u>	<u>2,000,000</u>
001	Superannuation Encashment of L.P.R		2,000,000	6,810,214	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,200,000	2,400,000	1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,949,000</u>	<u>1,816,000</u>	<u>1,949,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6025	Government Middle Schools (Male) Bannu				
	Government Middle Schools (Male) Ba				
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,849,000</u>	<u>1,716,000</u>	<u>1,849,000</u>
A13303	Other Buildings		<u>1,849,000</u>	<u>1,716,000</u>	<u>1,849,000</u>
001	Other Buildings.			1,716,000	1,849,000
009	Petty Repair		1,849,000		
Government Middle Schools (Male) Bannu			390,294,946	640,397,676	541,319,139
Government Middle Schools (Male) Ba					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6028	Head Master GHS No 3 Bannu						
	Head Master GHS No 3 Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,707,345</u>	<u>64,729,663</u>	<u>60,353,408</u>
A011	TOTAL PAY		53	53	<u>30,320,937</u>	<u>36,294,887</u>	<u>31,918,632</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>22,108,272</u>	<u>28,062,150</u>	<u>23,295,338</u>
A01101	Total Basic Pay Of Officer		37	37	<u>22,022,392</u>	<u>27,890,320</u>	<u>23,123,508</u>
P070	Principal	(BPS-19)	1	1	1,634,745		1,716,482
S039	Senior English Teacher	(BPS-16)	16	16	10,252,430		10,765,051
S572	Senior Certified Teacher	(BPS-16)	12	12	5,543,968		5,821,166
S573	Senior Arabic Teacher	(BPS-16)	1	1	535,972		562,770
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,328,029		1,394,430
S575	Senior Drawing Master	(BPS-16)	2	2	1,047,343		1,099,710
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,074,087		1,127,791
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	605,818		636,108
A01102	Personal pay				85,880	171,830	171,830
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,212,665</u>	<u>8,232,737</u>	<u>8,623,294</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,212,665</u>	<u>8,232,737</u>	<u>8,623,294</u>
C020	Certificated Teacher	(BPS-15)	6	6	5,345,896		5,613,190
S577	Senior Qari	(BPS-15)	1	1	503,191		528,350
S035	Senior Clerk	(BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT	(BPS-12)	1	1	429,485		450,959
J013	Junior Clerk	(BPS-11)	1	1	429,485		450,959
B006	Behishti	(BPS-03)	1	1	186,490		195,814
C057	Chowkidar	(BPS-03)	1	1	162,603		170,733
L002	Laboratory Attendant	(BPS-03)	1	1	276,843		290,685
M010	Mali	(BPS-03)	1	1	162,603		170,733

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6028	Head Master GHS No 3 Bannu						
	Head Master GHS No 3 Bannu						
N005	Naib Qasid	(BPS-03)	1	1	310,536		326,062
S162	Sweeper	(BPS-03)	1	1	162,603		170,733
A012	TOTAL ALLOWANCES				<u>15,386,408</u>	<u>28,434,776</u>	<u>28,434,776</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,686,218</u>	<u>26,571,123</u>	<u>26,571,123</u>
A01202	House Rent Allowance				2,288,363	2,424,094	2,424,094
A01203	Conveyance Allowance				2,444,337	2,566,074	2,566,074
A01207	Washing Allowance				70,258	72,000	72,000
A01208	Dress Allowance				70,258	72,000	72,000
A0120D	Integrated Allowance				42,154	43,200	43,200
A01217	Medical Allowance				989,096	1,028,381	1,028,381
A0121T	Adhoc Relief Allowance 2013				406,686	399,610	399,610
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					280,356	280,356
A0122N	Special Conveyance Allowance to Disbalded Employees					66,000	66,000
A01238	Charge allowance				1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021				2,475		
A0124H	Special Allowance-2021				268,104	226,104	226,104
A0124N	Disparity Reduction Allowance 2022- 15%				3,404,380	3,424,517	3,424,517
A0124R	Adhoc Relief Allowance 2022				3,400,667	3,424,517	3,424,517
A0124X	Adhoc Relief Allowance 2023					12,284,810	12,284,810
A01253	Science Teaching Allowance				16,990	19,200	19,200
A01270	Other				<u>275,250</u>	<u>233,060</u>	<u>233,060</u>
001	Others				275,250	233,060	233,060
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,700,190</u>	<u>1,863,653</u>	<u>1,863,653</u>
A01289	Teaching Allowance				1,700,190	1,863,653	1,863,653
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>	<u>140,000</u>	<u>141,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>		<u>1,000</u>
A03303	Electricity				<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6028	Head Master GHS No 3 Bannu				
	Head Master GHS No 3 Bannu				
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,056,800</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,056,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>2,056,800</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	2,056,800	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6028	Head Master GHS No 3 Bannu				
	Head Master GHS No 3 Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13303	Other Buildings		<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
001	Other Buildings.			126,000	126,000
009	Petty Repair		126,000		
Head Master GHS No 3 Bannu			46,005,345	67,082,463	60,651,408
Head Master GHS No 3 Bannu					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6029	Head Master GHS No 4 Bannu					
	Head Master GHS No 4 Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,371,510</u>	<u>37,176,323</u>	<u>33,394,750</u>	
A011	TOTAL PAY	33	33	<u>15,658,739</u>	<u>20,235,518</u>	<u>16,453,945</u>
A011-1	TOTAL PAY OF OFFICERS	20	21	<u>9,503,395</u>	<u>12,649,418</u>	<u>9,986,218</u>
A01101	Total Basic Pay Of Officer	20	21	<u>9,503,395</u>	<u>12,641,760</u>	<u>9,978,560</u>
P070	Principal (BPS-18)	1	1	933,373		980,041
S039	Senior English Teacher (BPS-16)	8	8	4,094,496		4,299,220
S572	Senior Certified Teacher (BPS-16)	6	7	1,493,026		1,567,677
S573	Senior Arabic Teacher (BPS-16)	1	1	605,818		636,108
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	629,086		660,540
S576	Senior Physical education Teacher (BPS-16)	1	1	629,086		660,540
S610	Secondary School Teacher (IT) (BPS-16)	1	1	629,095		660,549
A01102	Personal pay				7,658	7,658
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>6,155,344</u>	<u>7,586,100</u>	<u>6,467,727</u>
A01151	Total Basic Pay Other Staff	13	12	<u>6,155,344</u>	<u>7,581,480</u>	<u>6,463,107</u>
C020	Certificated Teacher (BPS-15)	5	4	3,874,605		4,068,335
S577	Senior Qari (BPS-15)	1	1	605,031		635,282
C457	Certified Teacher IT (BPS-12)	1	1	281,229		295,290
J013	Junior Clerk (BPS-11)	1	1	281,229		295,290
B006	Behishiti (BPS-03)	1	1	283,588		297,767
C057	Chowkidar (BPS-03)	1	1	192,474		202,097
L002	Laboratory Attendant (BPS-03)	1	1	324,015		340,215
N005	Naib Qasid (BPS-03)	1	1	162,603		170,733
S162	Sweeper (BPS-03)	1	1	150,570		158,098

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6029	Head Master GHS No 4 Bannu				
	Head Master GHS No 4 Bannu				
A01152	Personal pay			4,620	4,620
A012	TOTAL ALLOWANCES		<u>8,712,771</u>	<u>16,940,805</u>	<u>16,940,805</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,690,801</u>	<u>15,115,883</u>	<u>15,115,883</u>
A01202	House Rent Allowance		1,380,877	1,484,128	1,484,128
A01203	Conveyance Allowance		1,386,972	1,534,258	1,534,258
A01207	Washing Allowance		60,000	53,000	53,000
A01208	Dress Allowance		60,000	53,000	53,000
A0120D	Integrated Allowance		36,000	31,800	31,800
A01217	Medical Allowance		602,154	636,153	636,153
A0121T	Adhoc Relief Allowance 2013		201,554	194,900	194,900
A0122C	Adhoc Relief Allowance - 2015			132,864	132,864
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		19,152		
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,832,474	1,916,989	1,916,989
A0124R	Adhoc Relief Allowance 2022		1,870,778	1,916,989	1,916,989
A0124X	Adhoc Relief Allowance 2023			6,851,162	6,851,162
A01253	Science Teaching Allowance		9,600	13,400	13,400
A01270	Other		<u>60,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others		60,000	90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,021,970</u>	<u>1,824,922</u>	<u>1,824,922</u>
A01274	Medical Charges			<u>689,944</u>	<u>689,944</u>
001	Medical Charges			689,944	689,944
A01289	Teaching Allowance		1,021,970	1,134,978	1,134,978
A03	TOTAL OPERATING EXPENSES		<u>435,000</u>	<u>2,879,000</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6029	Head Master GHS No 4 Bannu				
	Head Master GHS No 4 Bannu				
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>2,514,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>45,000</u>	<u>2,489,000</u>	<u>45,000</u>
001	Others		10,000	660,000	10,000
093	Classroom Consumables		35,000		35,000
211	Additional Room (Conditional Grant)			1,829,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,069,080	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6029	Head Master GHS No 4 Bannu				
	Head Master GHS No 4 Bannu				
A05216	Fin. Assis. to the families of		<u>1,000</u>		<u>1,000</u>
	G. Serv. who expire				
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>	<u>120,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>		<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>		<u>90,000</u>
001	Other Buildings.				90,000
009	Petty Repair		90,000		
Head Master GHS No 4 Bannu			24,928,510	41,154,403	33,951,750
Head Master GHS No 4 Bannu					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,954,550</u>	<u>36,487,397</u>	<u>30,939,125</u>	
A011	TOTAL PAY	31	30	<u>14,264,314</u>	<u>20,546,007</u>	<u>14,997,735</u>
A011-1	TOTAL PAY OF OFFICERS	16	17	<u>8,809,048</u>	<u>13,358,130</u>	<u>9,269,712</u>
A01101	Total Basic Pay Of Officer	16	17	<u>8,761,578</u>	<u>13,288,070</u>	<u>9,199,652</u>
P070	Principal (BPS-19)	1	1	1,120,415		1,176,435
S039	Senior English Teacher (BPS-16)	5	5	2,905,077		3,050,330
S572	Senior Certified Teacher (BPS-16)	5	6	1,730,295		1,816,809
S573	Senior Arabic Teacher (BPS-16)	1	1	582,540		611,667
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	629,086		660,540
S576	Senior Physical education Teacher (BPS-16)	1	1	698,932		733,878
S610	Secondary School Teacher (IT) (BPS-16)	1	1	605,818		636,108
A01102	Personal pay			47,470	70,060	70,060
A011-2	TOTAL PAY OF OTHER STAFF	15	13	<u>5,455,266</u>	<u>7,187,877</u>	<u>5,728,023</u>
A01151	Total Basic Pay Other Staff	15	13	<u>5,455,266</u>	<u>7,187,877</u>	<u>5,728,023</u>
C020	Certificated Teacher (BPS-15)	5	4	2,536,978		2,663,826
C178	Certified Teacher (Technical) (BPS-15)	1	1	258,756		271,693
C457	Certified Teacher IT (BPS-12)	1	1	330,190		346,699
Q001	Qari (BPS-12)	1	1	609,551		640,028
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
B006	Behishtti (BPS-03)	2	1	546,952		574,299
C057	Chowkidar (BPS-03)	1	1	162,603		170,733
L002	Laboratory Attendant (BPS-03)	1	1	297,055		311,907

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba					
N005	Naib Qasid	(BPS-03)	1	1	249,894	262,388
S162	Sweeper	(BPS-03)	1	1	168,577	177,005
A012	TOTAL ALLOWANCES		<u>8,690,236</u>	<u>15,941,390</u>	<u>15,941,390</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,765,944</u>	<u>14,946,152</u>	<u>14,946,152</u>	
A01202	House Rent Allowance		1,319,536	1,403,905	1,403,905	
A01203	Conveyance Allowance		1,304,495	1,367,591	1,367,591	
A01207	Washing Allowance		63,000	60,000	60,000	
A01208	Dress Allowance		63,000	60,000	60,000	
A0120D	Integrated Allowance		37,800	36,000	36,000	
A01217	Medical Allowance		581,764	603,590	603,590	
A0121T	Adhoc Relief Allowance 2013		237,107	225,019	225,019	
A01224	Entertainment Allowance		5,000	6,000	6,000	
A01226	Computer Allowance		18,000			
A0122C	Adhoc Relief Allowance - 2015			155,474	155,474	
A01238	Charge allowance		1,100	1,200	1,200	
A0124H	Special Allowance-2021		172,262	184,104	184,104	
A0124N	Disparity Reduction Allowance 2022- 15%		1,949,640	1,931,625	1,931,625	
A0124R	Adhoc Relief Allowance 2022		1,949,640	1,931,625	1,931,625	
A0124X	Adhoc Relief Allowance 2023			6,917,196	6,917,196	
A01253	Science Teaching Allowance		3,600	4,800	4,800	
A01270	Other		<u>60,000</u>	<u>58,023</u>	<u>58,023</u>	
001	Others		60,000	58,023	58,023	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>924,292</u>	<u>995,238</u>	<u>995,238</u>	
A01289	Teaching Allowance		924,292	995,238	995,238	
A03	TOTAL OPERATING EXPENSES		<u>270,000</u>	<u>920,000</u>	<u>275,000</u>	
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		50,000	50,000	50,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>715,000</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>55,000</u>	<u>705,000</u>	<u>60,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,231,800</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,231,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,231,800</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,231,800	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	Other Buildings.			96,000	96,000
009	Petty Repair		96,000		
Head Master GHS Bazar Ahmad Khan Bannu			23,341,550	38,755,197	31,331,125
Head Master GHS Bazar Ahmad Khan Ba					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,636,222</u>	<u>15,467,020</u>	<u>15,350,144</u>
A011	TOTAL PAY	17	17	<u>8,040,905</u>	<u>8,331,624</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,159,135</u>	<u>6,355,768</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,053,115</u>	<u>6,355,768</u>
H031	Headmistress (BPS-17)	1	1	1,119,724	1,175,710
S039	Senior English Teacher (BPS-16)	4	4	1,748,185	1,835,594
S572	Senior Certified Teacher (BPS-16)	2	2	1,087,863	1,142,256
S573	Senior Arabic Teacher (BPS-16)	1	1	535,972	562,770
S574	Senior TheologyTeacher (BPS-16)	1	1	582,540	611,667
S575	Senior Drawing Master (BPS-16)	1	1	675,654	709,436
S576	Senior Physical education Teacher (BPS-16)	1	1	303,177	318,335
A01102	Personal pay			106,020	
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,881,770</u>	<u>2,616,800</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,881,770</u>	<u>2,616,800</u>
Q005	Qaria (BPS-12)	1	1	344,901	362,146
J013	Junior Clerk (BPS-11)	1	1	523,835	550,026
C057	Chowkidar (BPS-03)	1	1	229,672	241,155
L002	Laboratory Attendant (BPS-03)	1	1	229,672	241,155
N005	Naib Qasid (BPS-03)	1	1	276,845	290,687
S162	Sweeper (BPS-03)	1	1	276,845	290,687
A012	TOTAL ALLOWANCES			<u>4,595,317</u>	<u>7,018,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,163,671</u>	<u>6,535,640</u>
A01202	House Rent Allowance			749,834	663,708

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu				
A01203	Conveyance Allowance		757,347	750,354	750,354
A01207	Washing Allowance		54,000	48,000	48,000
A01208	Dress Allowance		54,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		330,994	292,140	292,140
A0121T	Adhoc Relief Allowance 2013		155,286	83,464	83,464
A0122C	Adhoc Relief Allowance - 2015			59,036	59,036
A01233	Unattractive Area Allowance			<u>10,000</u>	<u>10,000</u>
001	Unattractive area allowance			10,000	10,000
A01238	Charge allowance		1,200		
A0124F	Adhoc Relief Allowance-2021		126		
A0124H	Special Allowance-2021		111,388	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		955,300	791,868	791,868
A0124R	Adhoc Relief Allowance 2022		960,583	797,340	797,340
A0124X	Adhoc Relief Allowance 2023			2,888,530	2,888,530
A01253	Science Teaching Allowance		4,813	2,400	2,400
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>431,646</u>	<u>482,880</u>	<u>482,880</u>
A01289	Teaching Allowance		431,646	482,880	482,880
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>190,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Electricity		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu				
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,484,760</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,484,760</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,484,760</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,484,760	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Other Buildings.			90,000	90,000
009	Petty Repair		90,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu				
Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu			12,936,222	17,251,780	15,656,144

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6234	Head Master GHS Bharati Michan Khel Bann Head Master GHS Bharati Michan Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,421,378</u>	<u>24,186,064</u>	<u>20,522,107</u>	
A011	TOTAL PAY	20	20	<u>9,739,720</u>	<u>13,650,060</u>	<u>9,986,103</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>7,001,644</u>	<u>7,733,380</u>	<u>7,111,126</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,772,504</u>	<u>7,733,380</u>	<u>7,111,126</u>
H029	Head Master (BPS-17)	1	1	1,169,631		1,228,112
S039	Senior English Teacher (BPS-16)	4	4	2,167,221		2,275,582
S572	Senior Certified Teacher (BPS-16)	2	2	1,165,080		1,223,334
S573	Senior Arabic Teacher (BPS-16)	1	1	651,735		684,321
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	453,768		476,456
S576	Senior Physical education Teacher (BPS-16)	1	1	675,654		709,436
A01102	Personal pay			229,140		
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,738,076</u>	<u>5,916,680</u>	<u>2,874,977</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,738,076</u>	<u>5,916,680</u>	<u>2,874,977</u>
C020	Certificated Teacher (BPS-15)	3	3	1,122,567		1,178,695
S577	Senior Qari (BPS-15)	1	1	361,672		379,755
J013	Junior Clerk (BPS-11)	1	1	254,283		266,997
C057	Chowkidar (BPS-03)	1	1	222,934		234,080
L002	Laboratory Attendant (BPS-03)	1	1	222,934		234,080
N005	Naib Qasid (BPS-03)	1	1	276,843		290,685
S162	Sweeper (BPS-03)	1	1	276,843		290,685
A012	TOTAL ALLOWANCES			<u>5,681,658</u>	<u>10,536,004</u>	<u>10,536,004</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,117,606</u>	<u>9,952,484</u>	<u>9,952,484</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6234	Head Master GHS Bharati Michan Khel Bann				
	Head Master GHS Bharati Michan Khel				
A01202	House Rent Allowance		830,266	851,288	851,288
A01203	Conveyance Allowance		867,040	894,184	894,184
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		404,374	401,352	401,352
A0121T	Adhoc Relief Allowance 2013		152,754	161,198	161,198
A0122C	Adhoc Relief Allowance - 2015			110,408	110,408
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,278,742	1,307,087	1,307,087
A0124R	Adhoc Relief Allowance 2022		1,278,742	1,307,087	1,307,087
A0124X	Adhoc Relief Allowance 2023			4,642,492	4,642,492
A01253	Science Teaching Allowance		4,800	4,000	4,000
A01270	Other		<u>60,000</u>	<u>32,500</u>	<u>32,500</u>
001	Others		60,000	32,500	32,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>564,052</u>	<u>583,520</u>	<u>583,520</u>
A01289	Teaching Allowance		564,052	583,520	583,520
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>855,000</u>	<u>210,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6234	Head Master GHS Bharati Michan Khel Bann Head Master GHS Bharati Michan Khel				
A039	TOTAL GENERAL		<u>50,000</u>	<u>705,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>685,000</u>	<u>40,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		25,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,607,880</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,607,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,607,880</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,607,880	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>64,000</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>54,000</u>	<u>54,000</u>
001	Other Buildings.			54,000	54,000
009	Petty Repair		48,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6234	Head Master GHS Bharati Michan Khel Bann				
	Head Master GHS Bharati Michan Khel				
Head Master GHS Bharati Michan Khel Bann			15,679,378	26,712,944	20,797,107
Head Master GHS Bharati Michan Khel					

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6026	Principal GHS No 1 Bannu					
	Principal GHS No 1 Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>63,298,172</u>	<u>80,787,220</u>	<u>80,504,969</u>	
A011	TOTAL PAY		<u>42,776,555</u>	<u>45,212,301</u>	<u>44,930,050</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>26,759,951</u>	<u>32,258,461</u>	<u>28,104,338</u>	
A01101	Total Basic Pay Of Officer		<u>26,589,191</u>	<u>32,072,770</u>	<u>27,918,647</u>	
P070	Principal	(BPS-20)	1	1	1,858,215	1,951,125
V011	Vice Principal	(BPS-18)	1	1	1,096,483	1,151,307
S039	Senior English Teacher	(BPS-16)	19	19	12,852,510	13,495,135
S572	Senior Certified Teacher	(BPS-16)	15	15	6,915,830	7,261,621
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,095,234	1,149,995
S574	Senior TheologyTeacher	(BPS-16)	1	1	559,261	587,224
S575	Senior Drawing Master	(BPS-16)	2	2	965,506	1,013,781
S576	Senior Physical education Teacher	(BPS-16)	2	2	965,506	1,013,781
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	280,646	294,678
A01102	Personal pay		170,760	185,691	185,691	
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,016,604</u>	<u>12,953,840</u>	<u>16,825,712</u>	
A01151	Total Basic Pay Other Staff		<u>16,002,354</u>	<u>12,930,590</u>	<u>16,802,462</u>	
C020	Certificated Teacher	(BPS-15)	10	10	7,582,186	7,961,295
S577	Senior Qari	(BPS-15)	2	2	965,506	1,013,781
T023	Theology Teacher	(BPS-15)	1	1	722,215	758,325
S035	Senior Clerk	(BPS-14)	1	1	565,477	593,750
C457	Certified Teacher IT	(BPS-12)	1	1	589,433	618,904
J013	Junior Clerk	(BPS-11)	2	2	589,433	618,904
J026	Junior Teacher	(BPS-09)	2	2	1,210,862	1,271,405
A147	Assistant Store Keeper	(BPS-05)	1	1	448,581	471,010

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6026	Principal GHS No 1 Bannu						
	Principal GHS No 1 Bannu						
B006	Behishti	(BPS-03)	2	2	445,434		467,705
B013	Bearer	(BPS-03)	1	1	222,934		234,080
C057	Chowkidar	(BPS-03)	2	2	530,968		557,516
C095	Cook	(BPS-03)	1	1	156,628		164,459
L002	Laboratory Attendant	(BPS-03)	1	1	297,055		311,907
M010	Mali	(BPS-03)	1	1	310,536		326,062
N005	Naib Qasid	(BPS-03)	1	1	324,015		340,215
S162	Sweeper	(BPS-03)	2	2	553,698		581,382
W032	Workshop Attendant	(BPS-03)	2	2	487,393		511,762
A01152	Personal pay				14,250	23,250	23,250
A012	TOTAL ALLOWANCES				20,521,617	35,574,919	35,574,919
A012-1	TOTAL REGULAR ALLOWANCES				18,293,407	33,269,470	33,269,470
A01201	Senior Post Allowance				13,750	5,333	5,333
A01202	House Rent Allowance				3,140,521	3,122,229	3,122,229
A01203	Conveyance Allowance				3,141,064	3,222,312	3,222,312
A01207	Washing Allowance				168,000	168,000	168,000
A01208	Dress Allowance				168,000	168,000	168,000
A0120D	Integrated Allowance				100,800	100,800	100,800
A01217	Medical Allowance				1,403,542	1,360,792	1,360,792
A0121T	Adhoc Relief Allowance 2013				548,515	484,630	484,630
A01224	Entertainment Allowance				6,600	2,560	2,560
A01226	Computer Allowance				9,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015					329,488	329,488
A01238	Charge allowance				1,100	427	427
A0124F	Adhoc Relief Allowance-2021				32,832		
A0124H	Special Allowance-2021				335,038	234,997	234,997
A0124N	Disparity Reduction Allowance 2022- 15%				4,408,089	4,200,283	4,200,283
A0124R	Adhoc Relief Allowance 2022				4,599,156	4,279,169	4,279,169
A0124X	Adhoc Relief Allowance 2023					15,301,450	15,301,450
A01253	Science Teaching Allowance				22,400	22,000	22,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6026	Principal GHS No 1 Bannu				
	Principal GHS No 1 Bannu				
A01270	Other		<u>195,000</u>	<u>240,000</u>	<u>240,000</u>
001	Others		195,000	240,000	240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,228,210</u>	<u>2,305,449</u>	<u>2,305,449</u>
A01289	Teaching Allowance		2,228,210	2,305,449	2,305,449
A03	TOTAL OPERATING EXPENSES		<u>554,000</u>	<u>2,763,000</u>	<u>554,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03302	Water		10,000	10,000	10,000
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>52,000</u>	<u>432,000</u>	<u>52,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>420,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	420,000	40,000
A03808	Conveyance Charges		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Conveyance Charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>190,000</u>	<u>2,019,000</u>	<u>190,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>170,000</u>	<u>1,999,000</u>	<u>170,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		160,000	160,000	160,000
211	Additional Room (Conditional Grant)			1,829,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>6,337,560</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6026	Principal GHS No 1 Bannu				
	Principal GHS No 1 Bannu				
A041	TOTAL PENSION		<u>1,000</u>	<u>6,337,560</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>6,337,560</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	6,337,560	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>332,000</u>	<u>338,000</u>	<u>332,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>312,000</u>	<u>318,000</u>	<u>312,000</u>
A13303	Other Buildings		<u>312,000</u>	<u>318,000</u>	<u>312,000</u>
001	Other Buildings.			318,000	312,000
009	Petty Repair		312,000		
Principal GHS No 1 Bannu			64,185,172	90,225,780	81,391,969
Principal GHS No 1 Bannu					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6027	Principal GHS No 2 Bannu					
	Principal GHS No 2 Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,032,266</u>	<u>102,023,936</u>	<u>84,186,294</u>	
A011	TOTAL PAY		<u>36,989,585</u>	<u>56,774,100</u>	<u>38,936,458</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>28,476,520</u>	<u>41,088,420</u>	<u>29,997,748</u>	
A01101	Total Basic Pay Of Officer		<u>28,390,640</u>	<u>40,900,840</u>	<u>29,810,168</u>	
P070	Principal	(BPS-20)	1	1	1,267,067	1,330,420
V011	Vice Principal	(BPS-18)	1	1	1,127,427	1,183,798
S039	Senior English Teacher	(BPS-16)	24	24	11,958,340	12,556,257
S572	Senior Certified Teacher	(BPS-16)	18	18	7,580,811	7,959,851
S573	Senior Arabic Teacher	(BPS-16)	3	3	1,478,757	1,552,694
S574	Senior TheologyTeacher	(BPS-16)	3	3	1,532,958	1,609,605
S575	Senior Drawing Master	(BPS-16)	3	3	1,507,180	1,582,539
S576	Senior Physical education Teacher	(BPS-16)	3	3	1,513,375	1,589,043
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	424,725	445,961
A01102	Personal pay		85,880	187,580	187,580	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,513,065</u>	<u>15,685,680</u>	<u>8,938,710</u>	
A01151	Total Basic Pay Other Staff		<u>8,513,065</u>	<u>15,685,680</u>	<u>8,938,710</u>	
C020	Certificated Teacher	(BPS-15)	13	13	3,094,077	3,248,780
C178	Certified Teacher (Technical)	(BPS-15)	1	1	518,445	544,367
S577	Senior Qari	(BPS-15)	1	1	456,487	479,311
S035	Senior Clerk	(BPS-14)	1	1	547,560	574,938
C457	Certified Teacher IT	(BPS-12)	1	1	173,754	182,441
Q001	Qari	(BPS-12)	1	1	405,631	425,912
J013	Junior Clerk	(BPS-11)	1	1	294,710	309,445

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6027	Principal GHS No 2 Bannu					
	Principal GHS No 2 Bannu					
B006	Behishti	(BPS-03)	2	2	310,536	326,062
B013	Bearer	(BPS-03)	2	2	192,474	202,097
C057	Chowkidar	(BPS-03)	1	1	310,536	326,062
C095	Cook	(BPS-03)	2	2	268,807	282,247
L002	Laboratory Attendant	(BPS-03)	1	1	470,848	494,390
M010	Mali	(BPS-03)	1	1	493,044	517,696
N005	Naib Qasid	(BPS-03)	1	1	198,442	208,364
S162	Sweeper	(BPS-03)	2	2	467,178	490,536
W032	Workshop Attendant	(BPS-03)	1	1	310,536	326,062
A012	TOTAL ALLOWANCES		<u>24,042,681</u>	<u>45,249,836</u>	<u>45,249,836</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,291,917</u>	<u>42,202,626</u>	<u>42,202,626</u>	
A01202	House Rent Allowance		3,642,818	3,919,580	3,919,580	
A01203	Conveyance Allowance		3,744,985	4,122,033	4,122,033	
A01207	Washing Allowance		156,000	147,000	147,000	
A01208	Dress Allowance		156,000	147,000	147,000	
A0120D	Integrated Allowance		93,600	88,200	88,200	
A01217	Medical Allowance		1,614,306	1,698,624	1,698,624	
A0121T	Adhoc Relief Allowance 2013		606,521	580,670	580,670	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			405,555	405,555	
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	288,000	288,000	
A0124F	Adhoc Relief Allowance-2021		25,907			
A0124H	Special Allowance-2021		276,144	276,144	276,144	
A0124N	Disparity Reduction Allowance 2022- 15%		5,244,364	5,365,980	5,365,980	
A0124R	Adhoc Relief Allowance 2022		5,284,992	5,365,980	5,365,980	
A0124X	Adhoc Relief Allowance 2023			19,313,060	19,313,060	
A01253	Science Teaching Allowance		18,613	28,800	28,800	
A01270	Other		<u>277,667</u>	<u>450,000</u>	<u>450,000</u>	
001	Others		277,667	450,000	450,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6027	Principal GHS No 2 Bannu				
	Principal GHS No 2 Bannu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,750,764</u>	<u>3,047,210</u>	<u>3,047,210</u>
A01289	Teaching Allowance		2,750,764	3,047,210	3,047,210
A03	TOTAL OPERATING EXPENSES		<u>692,000</u>	<u>742,000</u>	<u>692,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A034	TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Building		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	90,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		210,000	210,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6027	Principal GHS No 2 Bannu				
	Principal GHS No 2 Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>314,000</u>	<u>314,000</u>	<u>314,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13303	Other Buildings		<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
001	Other Buildings.			294,000	294,000
009	Petty Repair		294,000		
Principal GHS No 2 Bannu			62,040,266	103,079,936	85,194,294
Principal GHS No 2 Bannu					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6031 Principal GHSS Bangi Khan Kujari Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,536,073</u>	<u>57,920,484</u>	<u>45,471,018</u>
A011 TOTAL PAY	43	43	<u>19,577,239</u>	<u>32,991,800</u>	<u>20,542,334</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>16,168,726</u>	<u>24,831,530</u>	<u>16,963,400</u>
A01101 Total Basic Pay Of Officer	27	27	<u>15,513,606</u>	<u>24,157,410</u>	<u>16,289,280</u>
P070 Principal (BPS-19)	1	1	924,877		971,120
S676 Senior Instructor Physical Education (BPS-18)	1	1	710,291		745,805
S144 Subject Specialist (BPS-17)	12	12	7,669,515		8,052,990
S604 Subject Specialist IT (BPS-17)	1	1	303,182		318,341
S039 Senior English Teacher (BPS-16)	5	5	1,997,610		2,097,490
S572 Senior Certified Teacher (BPS-16)	3	3	1,958,775		2,056,713
S573 Senior Arabic Teacher (BPS-16)	1	1	432,442		454,064
S574 Senior TheologyTeacher (BPS-16)	1	1	513,177		538,835
S575 Senior Drawing Master (BPS-16)	1	1	501,459		526,531
S576 Senior Physical education Teacher (BPS-16)	1	1	502,278		527,391
A01102 Personal pay			655,120	674,120	674,120
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,408,513</u>	<u>8,160,270</u>	<u>3,578,934</u>
A01151 Total Basic Pay Other Staff	16	16	<u>3,408,513</u>	<u>8,160,270</u>	<u>3,578,934</u>
C020 Certificated Teacher (BPS-15)	2	2	628,914		660,359
S577 Senior Qari (BPS-15)	1	1	478,306		502,221
S035 Senior Clerk (BPS-14)	1	1	242,930		255,076
C457 Certified Teacher IT (BPS-12)	1	1	185,052		194,304
J013 Junior Clerk (BPS-11)	1	1	160,744		168,781
S049 Senior Laboratory Assistant (BPS-09)	1	1	137,634		144,515
L001 Laboratory Assistant (BPS-07)	1	1	173,754		182,441

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6031	Principal GHSS Bangi Khan Kujari Bannu					
B006	Behishti	(BPS-03)	1	1	192,608	202,238
C057	Chowkidar	(BPS-03)	2	2	329,742	346,229
L002	Laboratory Attendant	(BPS-03)	2	2	343,220	360,381
N005	Naib Qasid	(BPS-03)	2	2	355,083	372,837
S162	Sweeper	(BPS-03)	1	1	180,526	189,552
A012	TOTAL ALLOWANCES		<u>13,958,834</u>	<u>24,928,684</u>	<u>24,928,684</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,322,826</u>	<u>23,239,635</u>	<u>23,239,635</u>	
A01202	House Rent Allowance		2,222,072	2,315,258	2,315,258	
A01203	Conveyance Allowance		1,860,192	1,955,615	1,955,615	
A01207	Washing Allowance		96,000	96,000	96,000	
A01208	Dress Allowance		96,000	96,000	96,000	
A0120D	Integrated Allowance		57,600	57,600	57,600	
A01217	Medical Allowance		929,314	939,280	939,280	
A0121T	Adhoc Relief Allowance 2013		382,648	372,758	372,758	
A01224	Entertainment Allowance		6,000	67	67	
A0122C	Adhoc Relief Allowance - 2015			257,756	257,756	
A01238	Charge allowance		1,200	13	13	
A0124H	Special Allowance-2021		226,104	271,701	271,701	
A0124N	Disparity Reduction Allowance 2022- 15%		3,200,948	3,123,515	3,123,515	
A0124R	Adhoc Relief Allowance 2022		3,200,948	3,127,799	3,127,799	
A0124X	Adhoc Relief Allowance 2023			10,473,340	10,473,340	
A01253	Science Teaching Allowance		13,800	2,600	2,600	
A01270	Other		<u>30,000</u>	<u>150,333</u>	<u>150,333</u>	
001	Others		30,000	150,333	150,333	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,636,008</u>	<u>1,689,049</u>	<u>1,689,049</u>	
A01278	Leave Salary		<u>1,000</u>			
001	Leave Salary		1,000			
A01289	Teaching Allowance		1,635,008	1,689,049	1,689,049	
A03	TOTAL OPERATING EXPENSES		<u>235,000</u>	<u>951,000</u>	<u>270,000</u>	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6031	Principal GHSS Bangi Khan Kujari Bannu				
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	
A03202	Telephone and Trunk Call			<u>5,000</u>	
001	Telephone and Trunk Call			5,000	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>83,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>783,000</u>	<u>120,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>55,000</u>	<u>735,000</u>	<u>90,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		50,000	80,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>4,396,680</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>4,396,680</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>4,396,680</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	4,396,680	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6031	Principal GHSS Bangi Khan Kujari Bannu				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	
A09404	Medical and Laboratory Equipment			9,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>180,000</u>	<u>158,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>14,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>138,000</u>	<u>138,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>138,000</u>	<u>138,000</u>
001	Other Buildings.			138,000	138,000
009	Petty Repair		84,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	
A13703	I.T. Equipment			7,000	
A138	TOTAL GENERAL			<u>2,500</u>	
A13801	Maintenance of gardens			2,500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6031	Principal GHSS Bangi Khan Kujari Bannu				
Principal GHSS Bangi Khan Kujari Bannu			33,877,073	63,457,164	45,901,018

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6032	Head Master GHS Bizan Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,457,289</u>	<u>23,876,462</u>	<u>19,717,011</u>	
A011	TOTAL PAY	20	20	<u>8,867,117</u>	<u>13,469,918</u>	<u>9,310,467</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,735,368</u>	<u>7,771,280</u>	<u>7,072,133</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,735,368</u>	<u>7,771,280</u>	<u>7,072,133</u>
H029	Head Master (BPS-17)	1	1	1,351,568		1,419,146
S039	Senior English Teacher (BPS-16)	4	4	2,174,875		2,283,618
S572	Senior Certified Teacher (BPS-16)	2	2	1,122,555		1,178,682
S573	Senior Arabic Teacher (BPS-16)	1	1	521,545		547,622
S574	Senior TheologyTeacher (BPS-16)	1	1	565,887		594,181
S575	Senior Drawing Master (BPS-16)	1	1	428,253		449,665
S576	Senior Physical education Teacher (BPS-16)	1	1	570,685		599,219
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,131,749</u>	<u>5,698,638</u>	<u>2,238,334</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,131,749</u>	<u>5,698,638</u>	<u>2,238,334</u>
C020	Certificated Teacher (BPS-15)	3	3	275,542		289,319
S577	Senior Qari (BPS-15)	1	1	441,546		463,623
J013	Junior Clerk (BPS-11)	1	1	231,553		243,130
C057	Chowkidar (BPS-03)	2	2	575,808		604,598
L002	Laboratory Attendant (BPS-03)	1	1	415,458		436,230
N005	Naib Qasid (BPS-03)	1	1	191,842		201,434
A012	TOTAL ALLOWANCES			<u>5,590,172</u>	<u>10,406,544</u>	<u>10,406,544</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,991,208</u>	<u>9,777,144</u>	<u>9,777,144</u>
A01202	House Rent Allowance			840,635	874,236	874,236
A01203	Conveyance Allowance			855,620	869,892	869,892
A01207	Washing Allowance			36,000	36,000	36,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6032	Head Master GHS Bizan Khel Bannu				
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		350,637	369,528	369,528
A0121T	Adhoc Relief Allowance 2013		155,092	155,024	155,024
A0122C	Adhoc Relief Allowance - 2015			106,380	106,380
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,254,368	1,278,716	1,278,716
A0124R	Adhoc Relief Allowance 2022		1,254,368	1,278,716	1,278,716
A0124X	Adhoc Relief Allowance 2023			4,527,364	4,527,364
A01253	Science Teaching Allowance		4,800	5,600	5,600
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>598,964</u>	<u>629,400</u>	<u>629,400</u>
A01289	Teaching Allowance		598,964	629,400	629,400
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>160,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		80,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6032	Head Master GHS Bizan Khel Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Other Buildings.			48,000	48,000
009	Petty Repair		48,000		
Head Master GHS Bizan Khel Bannu			14,706,289	24,094,462	19,966,011

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6033 Head Master GHS Boza Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,800,922</u>	<u>29,250,928</u>	<u>25,057,222</u>
A011 TOTAL PAY	29	28	<u>11,618,935</u>	<u>16,238,426</u>	<u>12,044,720</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>7,206,358</u>	<u>8,034,971</u>	<u>7,552,484</u>
A01101 Total Basic Pay Of Officer	15	15	<u>7,179,238</u>	<u>8,020,682</u>	<u>7,538,195</u>
P070 Principal (BPS-18)	1	1	968,854		1,017,296
S039 Senior English Teacher (BPS-16)	5	5	2,614,279		2,744,992
S572 Senior Certified Teacher (BPS-16)	4	4	1,465,674		1,538,957
S573 Senior Arabic Teacher (BPS-16)	1	1	430,804		452,344
S574 Senior TheologyTeacher (BPS-16)	1	1	427,119		448,474
S575 Senior Drawing Master (BPS-16)	1	1	424,168		445,376
S576 Senior Physical education Teacher (BPS-16)	1	1	424,168		445,376
S610 Secondary School Teacher (IT) (BPS-16)	1	1	424,172		445,380
A01102 Personal pay			27,120	14,289	14,289
A011-2 TOTAL PAY OF OTHER STAFF	14	13	<u>4,412,577</u>	<u>8,203,455</u>	<u>4,492,236</u>
A01151 Total Basic Pay Other Staff	14	13	<u>4,412,577</u>	<u>8,203,455</u>	<u>4,492,236</u>
C020 Certificated Teacher (BPS-15)	6	6	2,828,101		2,969,506
C457 Certified Teacher IT (BPS-12)	1	1	271,932		285,528
Q001 Qari (BPS-12)	1	1	271,932		285,528
J013 Junior Clerk (BPS-11)	1	1	268,370		281,788
B006 Behishiti (BPS-03)	1		134,253		
C057 Chowkidar (BPS-03)	1	1	134,253		140,965
L002 Laboratory Attendant (BPS-03)	1	1	192,474		202,097
N005 Naib Qasid (BPS-03)	1	1	155,631		163,412
S162 Sweeper (BPS-03)	1	1	155,631		163,412

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6033	Head Master GHS Boza Khel Bannu				
A012	TOTAL ALLOWANCES		<u>7,181,987</u>	<u>13,012,502</u>	<u>13,012,502</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,375,143</u>	<u>12,104,221</u>	<u>12,104,221</u>
A01202	House Rent Allowance		1,116,354	1,200,272	1,200,272
A01203	Conveyance Allowance		1,092,672	1,188,850	1,188,850
A01207	Washing Allowance		48,000	36,000	36,000
A01208	Dress Allowance		48,000	36,000	36,000
A0120D	Integrated Allowance		28,800	21,600	21,600
A01217	Medical Allowance		498,000	499,571	499,571
A0121T	Adhoc Relief Allowance 2013		174,102	155,776	155,776
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			107,162	107,162
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,573,446	1,519,193	1,519,193
A0124R	Adhoc Relief Allowance 2022		1,573,446	1,519,193	1,519,193
A0124X	Adhoc Relief Allowance 2023			5,470,364	5,470,364
A01253	Science Teaching Allowance		4,800	7,200	7,200
A01270	Other		<u>20,483</u>	<u>110,000</u>	<u>110,000</u>
001	Others		20,483	110,000	110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>806,844</u>	<u>908,281</u>	<u>908,281</u>
A01289	Teaching Allowance		806,844	908,281	908,281
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>2,074,000</u>	<u>240,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>115,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6033	Head Master GHS Boza Khel Bannu				
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>1,909,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>40,000</u>	<u>1,884,000</u>	<u>60,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		35,000	50,000	50,000
211	Additional Room (Conditional Grant)			1,829,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,571,040</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,571,040</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,571,040</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,571,040	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>88,000</u>	<u>88,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>78,000</u>	<u>78,000</u>
001	Other Buildings.			78,000	78,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6033	Head Master GHS Boza Khel Bannu				
009	Petty Repair		72,000		
Head Master GHS Boza Khel Bannu			19,053,922	32,983,968	25,386,222

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6034	Head Master GHS Dhandi Wazir Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,170,509</u>	<u>17,239,299</u>	<u>15,957,601</u>	
A011	TOTAL PAY	18	18	<u>7,887,740</u>	<u>9,636,340</u>	<u>8,354,642</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,699,026</u>	<u>6,072,310</u>	<u>5,006,497</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,469,886</u>	<u>5,759,190</u>	<u>4,693,377</u>
H029	Head Master (BPS-17)	1	1	1,113,937		1,169,633
S039	Senior English Teacher (BPS-16)	4	4	1,509,755		1,585,242
S572	Senior Certified Teacher (BPS-16)	1	1	439,341		461,308
S573	Senior Arabic Teacher (BPS-16)	1	1	324,030		340,231
S575	Senior Drawing Master (BPS-16)	1	1	505,848		531,140
S576	Senior Physical education Teacher (BPS-16)	1	1	576,975		605,823
A01102	Personal pay			229,140	313,120	313,120
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,188,714</u>	<u>3,564,030</u>	<u>3,348,145</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,188,714</u>	<u>3,564,030</u>	<u>3,348,145</u>
C020	Certificated Teacher (BPS-15)	2	2	1,203,094		1,263,248
T023	Theology Teacher (BPS-15)	1	1	246,442		258,764
Q001	Qari (BPS-12)	1	1	382,238		401,349
J013	Junior Clerk (BPS-11)	1	1	280,683		294,717
C057	Chowkidar (BPS-03)	1	1	295,756		310,543
L002	Laboratory Attendant (BPS-03)	1	1	295,756		310,543
N005	Naib Qasid (BPS-03)	1	1	188,989		198,438
S162	Sweeper (BPS-03)	1	1	295,756		310,543
A012	TOTAL ALLOWANCES			<u>4,282,769</u>	<u>7,602,959</u>	<u>7,602,959</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,802,915</u>	<u>7,136,185</u>	<u>7,136,185</u>
A01202	House Rent Allowance			736,682	722,959	722,959

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6034	Head Master GHS Dhandi Wazir Bannu				
A01203	Conveyance Allowance		711,740	676,312	676,312
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		333,666	337,740	337,740
A0121T	Adhoc Relief Allowance 2013		74,664	93,504	93,504
A0122C	Adhoc Relief Allowance - 2015			64,920	64,920
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		179		
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		850,278	905,737	905,737
A0124R	Adhoc Relief Allowance 2022		850,018	905,737	905,737
A0124X	Adhoc Relief Allowance 2023			3,184,988	3,184,988
A01253	Science Teaching Allowance		4,800	3,400	3,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>479,854</u>	<u>466,774</u>	<u>466,774</u>
A01289	Teaching Allowance		479,854	466,774	466,774
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>155,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>60,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6034	Head Master GHS Dhandi Wazir Bannu				
A03970	Others		<u>75,000</u>	<u>40,000</u>	<u>45,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		70,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,607,880</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,607,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,607,880</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,607,880	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>118,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>108,000</u>	<u>108,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>108,000</u>	<u>108,000</u>
001	Other Buildings.			108,000	108,000
009	Petty Repair		102,000		
Head Master GHS Dhandi Wazir Bannu			12,473,509	19,120,179	16,236,601

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6280 GHSS Khadri Muhammad Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,831,397</u>	<u>33,434,192</u>	<u>29,005,798</u>
A011	TOTAL PAY	36	36	<u>13,479,223</u>	<u>18,581,570</u>	<u>14,153,176</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>8,487,651</u>	<u>14,807,470</u>	<u>8,912,030</u>
A01101	Total Basic Pay Of Officer	20	20	<u>8,487,651</u>	<u>14,807,470</u>	<u>8,912,030</u>
P070	Principal (BPS-18)	1	1	926,530		972,856
I066	Instructor Physical Education (BPS-17)	1	1	399,630		419,611
S144	Subject Specialist (BPS-17)	10	10	4,297,125		4,511,981
S039	Senior English Teacher (BPS-16)	4	4	1,347,286		1,414,650
S572	Senior Certified Teacher (BPS-16)	1	1	404,491		424,715
S573	Senior Arabic Teacher (BPS-16)	1	1	340,231		357,242
S574	Senior TheologyTeacher (BPS-16)	1	1	404,491		424,715
S576	Senior Physical education Teacher (BPS-16)	1	1	367,867		386,260
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,991,572</u>	<u>3,774,100</u>	<u>5,241,146</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,991,572</u>	<u>3,774,100</u>	<u>5,241,146</u>
C020	Certificated Teacher (BPS-15)	4	4	1,680,850		1,764,892
D106	Drawing Master (BPS-15)	1	1	582,540		611,667
S035	Senior Clerk (BPS-14)	1	1	314,055		329,757
Q001	Qari (BPS-12)	1	1	212,562		223,190
J013	Junior Clerk (BPS-11)	1	1	415,999		436,798
L001	Laboratory Assistant (BPS-07)	1	1	184,380		193,599
C057	Chowkidar (BPS-03)	2	2	408,439		428,860
L002	Laboratory Attendant (BPS-03)	2	2	408,439		428,860
N005	Naib Qasid (BPS-03)	2	2	591,843		621,435
S162	Sweeper (BPS-03)	1	1	192,465		202,088

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6280	GHSS Khadri Muhammad Khel Bannu				
A012	TOTAL ALLOWANCES		<u>8,352,174</u>	<u>14,852,622</u>	<u>14,852,622</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,068,962</u>	<u>13,575,526</u>	<u>13,575,526</u>
A01202	House Rent Allowance		1,530,916	1,648,523	1,648,523
A01203	Conveyance Allowance		1,325,620	1,405,132	1,405,132
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		529,180	577,636	577,636
A0121T	Adhoc Relief Allowance 2013		159,502	164,241	164,241
A0122C	Adhoc Relief Allowance - 2015			113,943	113,943
A01238	Charge allowance			1,415	1,415
A0124F	Adhoc Relief Allowance-2021		2,323		
A0124H	Special Allowance-2021		63,000	176,040	176,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,629,036	1,719,366	1,719,366
A0124R	Adhoc Relief Allowance 2022		1,643,085	1,732,803	1,732,803
A0124X	Adhoc Relief Allowance 2023			5,820,427	5,820,427
A01253	Science Teaching Allowance		5,200	2,400	2,400
A01270	Other		<u>87,500</u>	<u>120,000</u>	<u>120,000</u>
001	Others		87,500	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,283,212</u>	<u>1,277,096</u>	<u>1,277,096</u>
A01289	Teaching Allowance		1,283,212	1,277,096	1,277,096
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>1,312,500</u>	<u>193,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,500</u>	<u>2,000</u>
A03201	Postage and Telegraph			1,500	1,000
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6280	GHSS Khadri Muhammad Khel Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>503,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>493,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	493,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>753,000</u>	<u>91,000</u>
A03901	Stationery		<u>20,000</u>	<u>28,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	28,000	20,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>40,000</u>	<u>715,000</u>	<u>70,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		35,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,279,560</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,279,560</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,279,560</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,279,560	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>118,000</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6280	GHSS Khadri Muhammad Khel Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>108,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>108,000</u>	<u>60,000</u>
001	Other Buildings.			108,000	60,000
009	Petty Repair		60,000		
GHSS Khadri Muhammad Khel Bannu			22,062,397	36,144,252	29,269,798

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6035 Head Master GHS Fazal Shah Mitta Khel					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,131,577</u>	<u>25,609,091</u>	<u>20,896,015</u>
A011 TOTAL PAY	22	22	<u>9,412,245</u>	<u>14,386,970</u>	<u>9,673,894</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,265,924</u>	<u>10,650,470</u>	<u>5,320,260</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,036,784</u>	<u>10,618,830</u>	<u>5,288,620</u>
H029 Head Master (BPS-17)	1	1	804,980		845,229
S039 Senior English Teacher (BPS-16)	5	5	2,488,878		2,613,321
S572 Senior Certified Teacher (BPS-16)	3	3	422,520		443,646
S573 Senior Arabic Teacher (BPS-16)	1	1	380,835		399,876
S574 Senior TheologyTeacher (BPS-16)	1	1	437,713		459,598
S575 Senior Drawing Master (BPS-16)	1	1	501,858		526,950
A01102 Personal pay			229,140	31,640	31,640
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>4,146,321</u>	<u>3,736,500</u>	<u>4,353,634</u>
A01151 Total Basic Pay Other Staff	10	10	<u>4,146,321</u>	<u>3,736,500</u>	<u>4,353,634</u>
C020 Certificated Teacher (BPS-15)	2	2	1,566,421		1,644,742
P030 Physical Education Teacher (BPS-15)	1	1	559,264		587,227
S577 Senior Qari (BPS-15)	1	1	571,672		600,255
Q001 Qari (BPS-12)	1	1	212,567		223,195
J013 Junior Clerk (BPS-11)	1	1	227,322		238,688
B006 Behishti (BPS-03)	1	1	162,603		170,733
C057 Chowkidar (BPS-03)	1	1	324,015		340,215
L002 Laboratory Attendant (BPS-03)	1	1	324,015		340,215
N005 Naib Qasid (BPS-03)	1	1	198,442		208,364
A012 TOTAL ALLOWANCES			<u>5,719,332</u>	<u>11,222,121</u>	<u>11,222,121</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,087,556</u>	<u>10,505,089</u>	<u>10,505,089</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6035	Head Master GHS Fazal Shah Mitta Khel				
A01202	House Rent Allowance		901,725	993,441	993,441
A01203	Conveyance Allowance		921,312	1,028,000	1,028,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		418,011	433,956	433,956
A0121T	Adhoc Relief Allowance 2013		139,980	155,095	155,095
A0122C	Adhoc Relief Allowance - 2015			103,662	103,662
A01238	Charge allowance		1,200	1,620	1,620
A0124H	Special Allowance-2021		114,888	107,051	107,051
A0124N	Disparity Reduction Allowance 2022- 15%		1,230,420	1,349,578	1,349,578
A0124R	Adhoc Relief Allowance 2022		1,230,420	1,349,578	1,349,578
A0124X	Adhoc Relief Allowance 2023			4,853,508	4,853,508
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>631,776</u>	<u>717,032</u>	<u>717,032</u>
A01289	Teaching Allowance		631,776	717,032	717,032
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>160,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6035	Head Master GHS Fazal Shah Mitta Khel				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,607,880</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,607,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,607,880</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,607,880	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Other Buildings.			90,000	90,000
009	Petty Repair		90,000		
Head Master GHS Fazal Shah Mitta Khel			15,417,577	27,501,971	21,187,015

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6036	Head Master GHS Hakim Bharat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,704,444</u>	<u>24,213,403</u>	<u>21,977,782</u>	
A011	TOTAL PAY	23	23	<u>10,770,073</u>	<u>13,544,190</u>	<u>11,308,569</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,709,822</u>	<u>9,616,480</u>	<u>7,045,309</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,709,822</u>	<u>9,616,480</u>	<u>7,045,309</u>
P070	Principal (BPS-19)	1	1	1,195,254		1,255,016
S039	Senior English Teacher (BPS-16)	4	4	1,983,655		2,082,837
S572	Senior Certified Teacher (BPS-16)	4	4	1,780,632		1,869,663
S575	Senior Drawing Master (BPS-16)	1	1	572,229		600,840
S576	Senior Physical education Teacher (BPS-16)	1	1	605,818		636,108
S610	Secondary School Teacher (IT) (BPS-16)	1	1	572,234		600,845
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>4,060,251</u>	<u>3,927,710</u>	<u>4,263,260</u>
A01151	Total Basic Pay Other Staff	11	11	<u>4,060,251</u>	<u>3,927,710</u>	<u>4,263,260</u>
A047	Arabic Teacher (BPS-15)	1	1	535,975		562,773
C020	Certificated Teacher (BPS-15)	2	2	772,331		810,947
S577	Senior Qari (BPS-15)	1	1	437,272		459,135
T023	Theology Teacher (BPS-15)	1	1	489,422		513,893
C457	Certified Teacher IT (BPS-12)	1	1	402,537		422,663
J013	Junior Clerk (BPS-11)	1	1	274,908		288,653
C057	Chowkidar (BPS-03)	1	1	276,843		290,685
L002	Laboratory Attendant (BPS-03)	1	1	290,321		304,837
N005	Naib Qasid (BPS-03)	1	1	290,321		304,837
S162	Sweeper (BPS-03)	1	1	290,321		304,837
A012	TOTAL ALLOWANCES			<u>5,934,371</u>	<u>10,669,213</u>	<u>10,669,213</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,280,157</u>	<u>9,962,281</u>	<u>9,962,281</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6036	Head Master GHS Hakim Bharat Bannu				
A01202	House Rent Allowance		950,911	1,013,583	1,013,583
A01203	Conveyance Allowance		884,896	969,258	969,258
A01207	Washing Allowance		24,000	24,000	24,000
A01208	Dress Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		384,564	397,260	397,260
A0121T	Adhoc Relief Allowance 2013		149,484	139,564	139,564
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,216	97,216
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		184,104	184,104	184,104
A0124N	Disparity Reduction Allowance 2022- 15%		1,311,349	1,277,292	1,277,292
A0124R	Adhoc Relief Allowance 2022		1,311,349	1,277,292	1,277,292
A0124X	Adhoc Relief Allowance 2023			4,502,312	4,502,312
A01253	Science Teaching Allowance		2,400	4,800	4,800
A01270	Other		<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		31,500	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>654,214</u>	<u>706,932</u>	<u>706,932</u>
A01289	Teaching Allowance		654,214	706,932	706,932
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>1,075,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>315,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>300,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	300,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6036	Head Master GHS Hakim Bharat Bannu				
A039	TOTAL GENERAL		<u>60,000</u>	<u>710,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>40,000</u>	<u>690,000</u>	<u>45,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>825,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>825,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>825,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	825,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6036	Head Master GHS Hakim Bharat Bannu				
A13303 Other Buildings			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Other Buildings.				90,000	90,000
009 Petty Repair			90,000		
Head Master GHS Hakim Bharat Bannu			16,970,444	27,713,403	22,249,782

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6037	Principal GHSS Hakim Haved Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,216,973</u>	<u>56,871,268</u>	<u>56,335,007</u>	
A011	TOTAL PAY	<u>51</u>	<u>51</u>	<u>29,922,851</u>	<u>32,094,840</u>	<u>31,558,579</u>
A011-1	TOTAL PAY OF OFFICERS	<u>33</u>	<u>33</u>	<u>23,518,287</u>	<u>27,789,250</u>	<u>24,833,792</u>
A01101	Total Basic Pay Of Officer	<u>33</u>	<u>33</u>	<u>23,413,787</u>	<u>27,539,930</u>	<u>24,584,472</u>
P070	Principal (BPS-19)	1	1	1,401,183		1,471,242
S144	Subject Specialist (BPS-18)	10	10	8,187,007		8,596,357
S676	Senior Instructor Physical Education (BPS-18)	1	1	873,138		916,794
S144	Subject Specialist (BPS-17)	3	3	2,398,882		2,518,826
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	10	10	6,710,056		7,045,558
S572	Senior Certified Teacher (BPS-16)	4	4	1,689,607		1,774,087
S573	Senior Arabic Teacher (BPS-16)	1	1	838,603		880,533
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	340,231		357,242
A01102	Personal pay			104,500	249,320	249,320
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,404,564</u>	<u>4,305,590</u>	<u>6,724,787</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>6,404,564</u>	<u>4,305,590</u>	<u>6,724,787</u>
C020	Certificated Teacher (BPS-15)	4	4	2,306,262		2,421,575
P030	Physical Education Teacher (BPS-15)	1	1	652,373		684,991
S577	Senior Qari (BPS-15)	1	1	468,751		492,188
S035	Senior Clerk (BPS-14)	1	1	242,928		255,074
C457	Certified Teacher IT (BPS-12)	1	1	219,828		230,819
J013	Junior Clerk (BPS-11)	1	1	415,999		436,798
L001	Laboratory Assistant (BPS-07)	1	1	293,142		307,799

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6037	Principal GHSS Hakim Haved Bannu				
B006	Behishti	(BPS-03)	1	1	150,654
C057	Chowkidar	(BPS-03)	3	3	731,162
L002	Laboratory Attendant	(BPS-03)	2	2	513,258
N005	Naib Qasid	(BPS-03)	2	2	410,207
A012	TOTAL ALLOWANCES		<u>16,294,122</u>	<u>24,776,428</u>	<u>24,776,428</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,170,136</u>	<u>22,842,539</u>	<u>22,842,539</u>
A01202	House Rent Allowance		2,790,383	2,547,589	2,547,589
A01203	Conveyance Allowance		2,255,164	2,050,566	2,050,566
A01207	Washing Allowance		84,000	84,000	84,000
A01208	Dress Allowance		84,000	84,000	84,000
A0120D	Integrated Allowance		50,400	50,400	50,400
A01217	Medical Allowance		1,044,863	926,780	926,780
A0121T	Adhoc Relief Allowance 2013		371,759	335,507	335,507
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			220,601	220,601
A0122N	Special Conveyance Allowance to Disbalded Employees		51,000	72,000	72,000
A01233	Unattractive Area Allowance			<u>17,500</u>	<u>17,500</u>
001	Unattractive area allowance			17,500	17,500
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		21,888		
A0124H	Special Allowance-2021		268,104	226,104	226,104
A0124N	Disparity Reduction Allowance 2022- 15%		3,523,786	3,028,603	3,028,603
A0124R	Adhoc Relief Allowance 2022		3,517,989	3,034,219	3,034,219
A0124X	Adhoc Relief Allowance 2023			10,112,870	10,112,870
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other		<u>90,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others		90,000	35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,123,986</u>	<u>1,933,889</u>	<u>1,933,889</u>
A01289	Teaching Allowance		2,123,986	1,933,889	1,933,889

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6037	Principal GHSS Hakim Haved Bannu				
A03	TOTAL OPERATING EXPENSES		<u>379,000</u>	<u>528,000</u>	<u>390,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>58,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	55,000	50,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>191,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>173,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	173,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	18,000	15,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>129,000</u>	<u>112,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>65,000</u>	<u>75,000</u>	<u>75,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		55,000	65,000	65,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,835,570</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>3,835,570</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>3,835,570</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	3,835,570	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6037	Principal GHSS Hakim Haved Bannu				
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,000</u>	<u>138,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>14,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>114,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>114,000</u>	<u>96,000</u>	<u>96,000</u>
001	Other Buildings.			96,000	96,000
009	Petty Repair		114,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS Hakim Haved Bannu			46,730,973	61,381,838	56,845,007

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6038 Principal GHS Ismail Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,281,954</u>	<u>66,312,747</u>	<u>55,512,562</u>
A011 TOTAL PAY	54	54	<u>25,191,991</u>	<u>37,275,705</u>	<u>26,475,520</u>
A011-1 TOTAL PAY OF OFFICERS	29	29	<u>16,065,699</u>	<u>28,731,190</u>	<u>16,892,920</u>
A01101 Total Basic Pay Of Officer	29	29	<u>16,065,699</u>	<u>28,707,250</u>	<u>16,868,980</u>
C459 Chief Instructor Physical Education (BPS-19)	1	1	837,919		879,814
P070 Principal (BPS-19)	1	1	934,067		980,770
S144 Subject Specialist (BPS-18)	10	10	6,919,531		7,265,507
S144 Subject Specialist (BPS-17)	2	2	1,247,173		1,309,531
S604 Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039 Senior English Teacher (BPS-16)	8	8	2,871,928		3,015,524
S572 Senior Certified Teacher (BPS-16)	4	4	1,671,526		1,755,102
S573 Senior Arabic Teacher (BPS-16)	1	1	520,506		546,531
S575 Senior Drawing Master (BPS-16)	1	1	577,384		606,253
A01102 Personal pay				23,940	23,940
A011-2 TOTAL PAY OF OTHER STAFF	25	25	<u>9,126,292</u>	<u>8,544,515</u>	<u>9,582,600</u>
A01151 Total Basic Pay Other Staff	25	25	<u>9,126,292</u>	<u>8,544,515</u>	<u>9,582,600</u>
C020 Certificated Teacher (BPS-15)	11	11	5,159,227		5,417,188
P030 Physical Education Teacher (BPS-15)	1	1	698,938		733,884
S577 Senior Qari (BPS-15)	1	1	332,272		348,885
T023 Theology Teacher (BPS-15)	1	1	373,025		391,676
S035 Senior Clerk (BPS-14)	1	1	242,930		255,076
C457 Certified Teacher IT (BPS-12)	1	1	362,097		380,201
J013 Junior Clerk (BPS-11)	1	1	362,097		380,201
L001 Laboratory Assistant (BPS-07)	1	1	192,437		202,058

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6038	Principal GHS Ismail Khel Bannu					
C057	Chowkidar	(BPS-03)	2	2	354,999	372,748
L002	Laboratory Attendant	(BPS-03)	2	2	373,000	391,650
N005	Naib Qasid	(BPS-03)	2	2	384,949	404,196
S162	Sweeper	(BPS-03)	1	1	290,321	304,837
A012	TOTAL ALLOWANCES		<u>16,089,963</u>	<u>29,037,042</u>	<u>29,037,042</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,962,011</u>	<u>26,729,356</u>	<u>26,729,356</u>	
A01202	House Rent Allowance		2,769,285	2,986,151	2,986,151	
A01203	Conveyance Allowance		2,111,544	2,316,586	2,316,586	
A01207	Washing Allowance		72,000	61,000	61,000	
A01208	Dress Allowance		72,000	61,000	61,000	
A0120D	Integrated Allowance		43,200	36,600	36,600	
A01217	Medical Allowance		987,058	1,055,765	1,055,765	
A0121T	Adhoc Relief Allowance 2013		436,779	371,769	371,769	
A01224	Entertainment Allowance		12,000	12,000	12,000	
A01226	Computer Allowance		9,000	9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			259,949	259,949	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	90,000	90,000	
A0124F	Adhoc Relief Allowance-2021		9,921			
A0124H	Special Allowance-2021		254,104	268,104	268,104	
A0124N	Disparity Reduction Allowance 2022- 15%		3,349,157	3,485,425	3,485,425	
A0124R	Adhoc Relief Allowance 2022		3,357,163	3,492,517	3,492,517	
A0124X	Adhoc Relief Allowance 2023			11,841,290	11,841,290	
A01253	Science Teaching Allowance		6,800	7,200	7,200	
A01270	Other		<u>400,000</u>	<u>375,000</u>	<u>375,000</u>	
001	Others		400,000	375,000	375,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,127,952</u>	<u>2,307,686</u>	<u>2,307,686</u>	
A01289	Teaching Allowance		2,127,952	2,307,686	2,307,686	
A03	TOTAL OPERATING EXPENSES		<u>392,000</u>	<u>1,324,500</u>	<u>438,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6038	Principal GHS Ismail Khel Bannu				
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>8,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	6,000	1,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>283,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>270,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	270,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>833,000</u>	<u>166,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>90,000</u>	<u>785,000</u>	<u>135,000</u>
001	Others		5,000	660,000	10,000
093	Classroom Consumables		85,000	125,000	125,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>833,520</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>833,520</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>833,520</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	833,520	1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6038	Principal GHS Ismail Khel Bannu				
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>230,000</u>	<u>210,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>204,000</u>	<u>198,000</u>	<u>198,000</u>
A13303	Other Buildings		<u>204,000</u>	<u>198,000</u>	<u>198,000</u>
001	Other Buildings.			198,000	198,000
009	Petty Repair		204,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHS Ismail Khel Bannu			41,888,954	68,709,767	56,162,562

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6039	Principal GHS Jhandu Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,282,666</u>	<u>25,737,988</u>	<u>23,247,870</u>	
A011	TOTAL PAY	24	24	<u>11,259,603</u>	<u>14,303,750</u>	<u>11,813,632</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,522,069</u>	<u>10,317,180</u>	<u>8,939,225</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,513,549</u>	<u>10,317,180</u>	<u>8,939,225</u>
P070	Principal (BPS-18)	1	1	1,017,621		1,068,502
S039	Senior English Teacher (BPS-16)	4	4	2,891,983		3,036,582
S572	Senior Certified Teacher (BPS-16)	6	6	2,445,828		2,568,119
S573	Senior Arabic Teacher (BPS-16)	1	1	696,990		731,839
S574	Senior TheologyTeacher (BPS-16)	1	1	534,040		560,742
S575	Senior Drawing Master (BPS-16)	1	1	440,580		462,609
S576	Senior Physical education Teacher (BPS-16)	1	1	486,507		510,832
A01102	Personal pay			8,520		
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,737,534</u>	<u>3,986,570</u>	<u>2,874,407</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,737,534</u>	<u>3,986,570</u>	<u>2,874,407</u>
C178	Certified Teacher (Technical) (BPS-15)	1	1	405,631		425,912
S577	Senior Qari (BPS-15)	1	1	473,014		496,664
J013	Junior Clerk (BPS-11)	1	1	226,204		237,514
C057	Chowkidar (BPS-03)	1	1	241,388		253,457
L002	Laboratory Attendant (BPS-03)	1	1	239,757		251,744
M010	Mali (BPS-03)	1	1	329,047		345,499
N005	Naib Qasid (BPS-03)	1	1	330,190		346,699
S162	Sweeper (BPS-03)	2	2	492,303		516,918
A012	TOTAL ALLOWANCES			<u>6,023,063</u>	<u>11,434,238</u>	<u>11,434,238</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,342,603</u>	<u>10,625,000</u>	<u>10,625,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6039	Principal GHS Jhandu Khel Bannu				
A01202	House Rent Allowance		917,301	1,013,938	1,013,938
A01203	Conveyance Allowance		956,200	1,075,148	1,075,148
A01207	Washing Allowance		60,000	48,000	48,000
A01208	Dress Allowance		60,000	48,000	48,000
A0120D	Integrated Allowance		36,000	28,800	28,800
A01217	Medical Allowance		400,520	413,778	413,778
A0121T	Adhoc Relief Allowance 2013		148,822	147,981	147,981
A0122C	Adhoc Relief Allowance - 2015			102,238	102,238
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	144,000	144,000
A0124H	Special Allowance-2021		57,340	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,308,510	1,336,296	1,336,296
A0124R	Adhoc Relief Allowance 2022		1,308,510	1,336,296	1,336,296
A0124X	Adhoc Relief Allowance 2023			4,820,125	4,820,125
A01253	Science Teaching Allowance		2,400	8,400	8,400
A01270	Other		<u>15,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		15,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>680,460</u>	<u>809,238</u>	<u>809,238</u>
A01289	Teaching Allowance		680,460	809,238	809,238
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>205,000</u>	<u>210,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6039	Principal GHS Jhandu Khel Bannu				
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,034,210</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,034,210</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,034,210</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,034,210	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6039	Principal GHS Jhandu Khel Bannu				
A13303 Other Buildings			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001 Other Buildings.				78,000	78,000
009 Petty Repair			78,000		
Principal GHS Jhandu Khel Bannu			17,581,666	28,570,198	23,557,870

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6040 PRINCIPAL GHS KAKKI BANNU

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,783,386</u>	<u>47,211,365</u>	<u>40,101,381</u>
A011	TOTAL PAY	43	43	<u>18,357,252</u>	<u>26,423,280</u>	<u>19,313,296</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>13,523,416</u>	<u>18,885,080</u>	<u>14,237,775</u>
A01101	Total Basic Pay Of Officer	26	26	<u>13,383,296</u>	<u>18,699,760</u>	<u>14,052,455</u>
P070	Principal (BPS-19)	1	1	1,101,831		1,156,922
S587	Senior Librarian (BPS-18)	1	1	585,665		614,948
V011	Vice Principal (BPS-18)	1	1	1,073,156		1,126,813
S039	Senior English Teacher (BPS-16)	7	7	3,405,150		3,575,407
S572	Senior Certified Teacher (BPS-16)	11	11	4,468,737		4,692,173
S573	Senior Arabic Teacher (BPS-16)	1	1	559,261		587,224
S574	Senior TheologyTeacher (BPS-16)	1	1	512,694		538,328
S575	Senior Drawing Master (BPS-16)	1	1	488,932		513,378
S576	Senior Physical education Teacher (BPS-16)	1	1	488,932		513,378
S610	Secondary School Teacher (IT) (BPS-16)	1	1	698,938		733,884
A01102	Personal pay			140,120	185,320	185,320
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,833,836</u>	<u>7,538,200</u>	<u>5,075,521</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,833,836</u>	<u>7,538,200</u>	<u>5,075,521</u>
C020	Certificated Teacher (BPS-15)	1	1	564,297		592,511
P030	Physical Education Teacher (BPS-15)	1	1	652,373		684,991
S577	Senior Qari (BPS-15)	1	1	543,921		571,117
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT (BPS-12)	1	1	399,984		419,983
J013	Junior Clerk (BPS-11)	2	2	399,984		419,983
B006	Behishti (BPS-03)	2	2	477,595		501,474

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6040	PRINCIPAL GHS KAKKI BANNU					
C057	Chowkidar	(BPS-03)	2	2	373,597	392,276
L002	Laboratory Attendant	(BPS-03)	1	1	249,894	262,388
M010	Mali	(BPS-03)	1	1	353,783	371,472
N005	Naib Qasid	(BPS-03)	2	2	325,219	341,479
S162	Sweeper	(BPS-03)	2	2	250,259	262,771
A012	TOTAL ALLOWANCES		<u>11,426,134</u>	<u>20,788,085</u>	<u>20,788,085</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,322,767</u>	<u>19,626,935</u>	<u>19,626,935</u>	
A01202	House Rent Allowance				1,784,048	1,882,743
A01203	Conveyance Allowance				1,740,565	1,827,680
A01207	Washing Allowance				96,000	96,000
A01208	Dress Allowance				96,000	96,000
A0120D	Integrated Allowance				57,600	57,600
A01217	Medical Allowance				771,960	796,724
A0121T	Adhoc Relief Allowance 2013				295,066	278,892
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					186,880
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	198,000
A01238	Charge allowance				1,200	1,200
A0124H	Special Allowance-2021				349,032	391,032
A0124N	Disparity Reduction Allowance 2022- 15%				2,519,748	2,483,207
A0124R	Adhoc Relief Allowance 2022				2,519,748	2,483,207
A0124X	Adhoc Relief Allowance 2023					8,827,970
A01253	Science Teaching Allowance				4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,103,367</u>	<u>1,161,150</u>	<u>1,161,150</u>	
A01289	Teaching Allowance				1,103,367	1,161,150
A03	TOTAL OPERATING EXPENSES		<u>310,000</u>	<u>370,000</u>	<u>315,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6040	PRINCIPAL GHS KAKKI BANNU				
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>135,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>120,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	120,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		70,000	70,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,336,997</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,336,997</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,336,997</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,336,997	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6040	PRINCIPAL GHS KAKKI BANNU				
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13303	Other Buildings		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Other Buildings.			150,000	150,000
009	Petty Repair		150,000		
PRINCIPAL GHS KAKKI BANNU			30,279,386	49,103,362	40,602,381

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6041	Head Master GHS Kotka Ayaz Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,085,591</u>	<u>17,408,045</u>	<u>16,739,985</u>	
A011	TOTAL PAY	19	19	<u>8,538,343</u>	<u>9,667,004</u>	<u>8,998,944</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>4,631,773</u>	<u>5,501,784</u>	<u>4,897,047</u>
A01101	Total Basic Pay Of Officer	7	7	<u>4,484,713</u>	<u>5,313,684</u>	<u>4,708,947</u>
H029	Head Master (BPS-17)	1	1	1,046,342		1,098,659
S039	Senior English Teacher (BPS-16)	4	4	2,334,969		2,451,717
S572	Senior Certified Teacher (BPS-16)	1	1	452,434		475,055
S573	Senior Arabic Teacher (BPS-16)	1	1	650,968		683,516
A01102	Personal pay			147,060	188,100	188,100
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,906,570</u>	<u>4,165,220</u>	<u>4,101,897</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,906,570</u>	<u>4,165,220</u>	<u>4,101,897</u>
C020	Certificated Teacher (BPS-15)	3	3	947,302		994,667
D106	Drawing Master (BPS-15)	1	1	460,761		483,799
P030	Physical Education Teacher (BPS-15)	1	1	481,120		505,176
T023	Theology Teacher (BPS-15)	1	1	460,761		483,799
Q001	Qari (BPS-12)	1	1	350,404		367,924
J013	Junior Clerk (BPS-11)	1	1	307,072		322,425
B006	Behishhti (BPS-03)	1	1	202,161		212,269
C057	Chowkidar (BPS-03)	1	1	202,161		212,269
L002	Laboratory Attendant (BPS-03)	1	1	252,240		264,852
N005	Naib Qasid (BPS-03)	1	1	242,588		254,717
A012	TOTAL ALLOWANCES			<u>4,547,248</u>	<u>7,741,041</u>	<u>7,741,041</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,033,388</u>	<u>7,210,968</u>	<u>7,210,968</u>
A01202	House Rent Allowance			751,790	769,562	769,562

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6041	Head Master GHS Kotka Ayaz Bannu				
A01203	Conveyance Allowance		700,914	712,989	712,989
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		325,590	330,597	330,597
A0121T	Adhoc Relief Allowance 2013		103,902	91,091	91,091
A0122C	Adhoc Relief Allowance - 2015			62,632	62,632
A01233	Unattractive Area Allowance			<u>2,500</u>	<u>2,500</u>
001	Unattractive area allowance			2,500	2,500
A0124F	Adhoc Relief Allowance-2021		2,516		
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		968,491	913,150	913,150
A0124R	Adhoc Relief Allowance 2022		966,897	913,150	913,150
A0124X	Adhoc Relief Allowance 2023			3,172,009	3,172,009
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>513,860</u>	<u>530,073</u>	<u>530,073</u>
A01289	Teaching Allowance		513,860	530,073	530,073
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>140,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6041 Head Master GHS Kotka Ayaz Bannu					
A039 TOTAL GENERAL			<u>60,000</u>	<u>55,000</u>	<u>55,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>40,000</u>	<u>35,000</u>	<u>35,000</u>
001 Others			10,000	10,000	10,000
093 Classroom Consumables			30,000	25,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>2,598,720</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>2,598,720</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>2,598,720</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	2,598,720	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>80,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>78,000</u>	<u>60,000</u>	<u>60,000</u>
A13303 Other Buildings			<u>78,000</u>	<u>60,000</u>	<u>60,000</u>
001 Other Buildings.				60,000	60,000
009 Petty Repair			78,000		
Head Master GHS Kotka Ayaz Bannu			13,329,591	20,226,765	16,960,985

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6042 GHSS KOTKA MUHD KHAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,014,638</u>	<u>50,255,924</u>	<u>47,276,868</u>
A011	TOTAL PAY		42	42	<u>24,527,485</u>	<u>28,479,140</u>	<u>25,500,084</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>19,887,193</u>	<u>20,602,100</u>	<u>20,627,784</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>19,257,913</u>	<u>20,195,120</u>	<u>20,220,804</u>
P070	Principal	(BPS-18)	1	1	1,052,529		1,105,155
I066	Instructor Physical Education	(BPS-17)	1	1	837,919		879,814
S144	Subject Specialist	(BPS-17)	10	10	9,726,640		10,212,972
S039	Senior English Teacher	(BPS-16)	4	4	2,703,099		2,838,253
S572	Senior Certified Teacher	(BPS-16)	5	5	2,192,893		2,302,537
S573	Senior Arabic Teacher	(BPS-16)	1	1	465,654		488,936
S574	Senior TheologyTeacher	(BPS-16)	1	1	466,147		489,454
S575	Senior Drawing Master	(BPS-16)	1	1	706,881		742,225
S576	Senior Physical education Teacher	(BPS-16)	1	1	430,489		452,013
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	675,662		709,445
A01102	Personal pay				629,280	406,980	406,980
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,640,292</u>	<u>7,877,040</u>	<u>4,872,300</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>4,640,292</u>	<u>7,877,040</u>	<u>4,872,300</u>
C020	Certificated Teacher	(BPS-15)	1	1	442,078		464,181
S035	Senior Clerk	(BPS-14)	1	1	529,630		556,111
C457	Certified Teacher IT	(BPS-12)	1	1	506,622		531,953
Q001	Qari	(BPS-12)	1	1	506,622		531,953
J013	Junior Clerk	(BPS-11)	1	1	442,965		465,113
S049	Senior Laboratory Assistant	(BPS-09)	1	1	231,273		242,836

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6042	GHSS KOTKA MUHD KHAN					
L001	Laboratory Assistant	(BPS-07)	1	1	221,319	232,384
B006	Behishti	(BPS-03)	1	1	198,442	208,364
C057	Chowkidar	(BPS-03)	2	2	468,552	491,979
L002	Laboratory Attendant	(BPS-03)	2	2	400,556	420,583
N005	Naib Qasid	(BPS-03)	3	3	541,579	568,657
S162	Sweeper	(BPS-03)	1	1	150,654	158,186
A012	TOTAL ALLOWANCES		<u>12,487,153</u>	<u>21,776,784</u>	<u>21,776,784</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,080,247</u>	<u>20,272,666</u>	<u>20,272,666</u>	
A01202	House Rent Allowance		1,967,181	2,076,673	2,076,673	
A01203	Conveyance Allowance		1,745,504	1,835,865	1,835,865	
A01207	Washing Allowance		96,000	97,000	97,000	
A01208	Dress Allowance		96,000	97,000	97,000	
A0120D	Integrated Allowance		57,600	58,200	58,200	
A01217	Medical Allowance		845,394	853,880	853,880	
A0121T	Adhoc Relief Allowance 2013		333,522	303,232	303,232	
A0122C	Adhoc Relief Allowance - 2015			210,154	210,154	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000			
A01233	Unattractive Area Allowance			<u>8,700</u>	<u>8,700</u>	
001	Unattractive area allowance			8,700	8,700	
A01238	Charge allowance		1,200	1,200	1,200	
A0124H	Special Allowance-2021		246,040	249,540	249,540	
A0124N	Disparity Reduction Allowance 2022- 15%		2,809,103	2,698,471	2,698,471	
A0124R	Adhoc Relief Allowance 2022		2,809,103	2,702,341	2,702,341	
A0124X	Adhoc Relief Allowance 2023			9,048,010	9,048,010	
A01253	Science Teaching Allowance		2,600	2,400	2,400	
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>	
001	Others		35,000	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,406,906</u>	<u>1,504,118</u>	<u>1,504,118</u>	
A01289	Teaching Allowance		1,406,906	1,504,118	1,504,118	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6042 GHSS KOTKA MUHD KHAN					
A03	TOTAL OPERATING EXPENSES		<u>285,000</u>	<u>297,500</u>	<u>268,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,500</u>	<u>2,000</u>
A03201	Postage and Telegraph			1,500	1,000
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>83,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>145,000</u>	<u>138,000</u>	<u>126,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>115,000</u>	<u>90,000</u>	<u>95,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		110,000	85,000	85,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,648,920</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,648,920</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,648,920</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,648,920	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6042	GHSS KOTKA MUHD KHAN				
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>182,000</u>	<u>162,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>162,000</u>	<u>150,000</u>	<u>150,000</u>
A13303	Other Buildings		<u>162,000</u>	<u>150,000</u>	<u>150,000</u>
001	Other Buildings.			150,000	150,000
009	Petty Repair		162,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
GHSS KOTKA MUHD KHAN			37,471,638	52,393,344	47,708,868

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6043 Principal GHSS LALozAI BANNU

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,986,177</u>	<u>58,766,614</u>	<u>54,261,051</u>
A011	TOTAL PAY		45	45	<u>27,262,673</u>	<u>33,155,300</u>	<u>28,649,737</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>18,106,614</u>	<u>29,186,180</u>	<u>19,035,881</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>18,106,614</u>	<u>29,162,240</u>	<u>19,011,941</u>
P070	Principal	(BPS-19)	1	1	1,036,886		1,088,730
S676	Senior Instructor Physical Education	(BPS-18)	1	1	840,460		882,483
S144	Subject Specialist	(BPS-17)	13	13	8,761,704		9,199,789
S604	Subject Specialist IT	(BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher	(BPS-16)	5	5	2,831,472		2,973,045
S572	Senior Certified Teacher	(BPS-16)	5	5	1,970,272		2,068,785
S573	Senior Arabic Teacher	(BPS-16)	1	1	535,972		562,770
S574	Senior TheologyTeacher	(BPS-16)	1	1	559,261		587,224
S575	Senior Drawing Master	(BPS-16)	1	1	548,950		576,397
S576	Senior Physical education Teacher	(BPS-16)	1	1	535,972		562,770
A01102	Personal pay					23,940	23,940
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,156,059</u>	<u>3,969,120</u>	<u>9,613,856</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>9,156,059</u>	<u>3,969,120</u>	<u>9,613,856</u>
C020	Certificated Teacher	(BPS-15)	2	2	4,949,227		5,196,688
S577	Senior Qari	(BPS-15)	1	1	613,714		644,399
L005	Laboratory Supervisor	(BPS-14)	1	1	467,579		490,957
S035	Senior Clerk	(BPS-14)	1	1	547,560		574,938
C457	Certified Teacher IT	(BPS-12)	1	1	353,236		370,897
J013	Junior Clerk	(BPS-11)	1	1	348,617		366,047
B006	Behishtu	(BPS-03)	1	1	192,474		202,097

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6043	Principal GHSS LALOZAI BANNU					
C057	Chowkidar	(BPS-03)	2	2	399,025	418,976
L002	Laboratory Attendant	(BPS-03)	2	2	349,104	366,559
N005	Naib Qasid	(BPS-03)	2	2	604,773	635,011
S162	Sweeper	(BPS-03)	1	1	330,750	347,287
A012	TOTAL ALLOWANCES		<u>14,723,504</u>	<u>25,611,314</u>	<u>25,611,314</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,829,374</u>	<u>23,687,879</u>	<u>23,687,879</u>	
A01202	House Rent Allowance		2,454,444	2,516,779	2,516,779	
A01203	Conveyance Allowance		2,131,572	2,201,212	2,201,212	
A01207	Washing Allowance		72,000	72,000	72,000	
A01208	Dress Allowance		72,000	72,000	72,000	
A0120D	Integrated Allowance		43,200	43,200	43,200	
A01217	Medical Allowance		963,420	922,469	922,469	
A0121T	Adhoc Relief Allowance 2013		369,048	353,464	353,464	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			246,555	246,555	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000	
A01238	Charge allowance		1,200	1,200	1,200	
A0124H	Special Allowance-2021		243,604	268,104	268,104	
A0124N	Disparity Reduction Allowance 2022- 15%		3,169,435	3,139,692	3,139,692	
A0124R	Adhoc Relief Allowance 2022		3,175,051	3,145,308	3,145,308	
A0124X	Adhoc Relief Allowance 2023			10,493,180	10,493,180	
A01253	Science Teaching Allowance		2,400	4,800	4,800	
A01270	Other		<u>90,000</u>	<u>129,916</u>	<u>129,916</u>	
001	Others		90,000	129,916	129,916	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,894,130</u>	<u>1,923,435</u>	<u>1,923,435</u>	
A01289	Teaching Allowance		1,894,130	1,923,435	1,923,435	
A03	TOTAL OPERATING EXPENSES		<u>308,000</u>	<u>451,500</u>	<u>369,000</u>	
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>59,500</u>	<u>53,000</u>	

**BU21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6043	Principal GHSS LALozAI BANNU				
A03201	Postage and Telegraph		3,000	4,500	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	55,000	50,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03303	Electricity		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Electricity		85,000	85,000	85,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>134,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>116,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	116,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	18,000	15,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>173,000</u>	<u>156,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>65,000</u>	<u>125,000</u>	<u>125,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		55,000	115,000	115,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,014,840</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,014,840</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,014,840</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,014,840	1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6043	Principal GHSS LALozAI BANNU				
A09404	Medical and	Laboratory Equipment		9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>200,000</u>	<u>108,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>168,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>168,000</u>	<u>96,000</u>
001	Other Buildings.			168,000	96,000
009	Petty Repair		96,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS LALozAI BANNU			42,401,177	60,441,954	54,740,051

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6044	Principal GHSS Mama Khel Banochi Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,471,473</u>	<u>47,663,498</u>	<u>40,484,808</u>	
A011	TOTAL PAY	39	39	<u>18,819,217</u>	<u>26,999,930</u>	<u>19,821,240</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>13,684,780</u>	<u>20,998,150</u>	<u>14,430,086</u>
A01101	Total Basic Pay Of Officer	25	25	<u>13,304,676</u>	<u>20,537,970</u>	<u>13,969,906</u>
P070	Principal (BPS-18)	1	1	1,117,109		1,172,964
I066	Instructor Physical Education (BPS-17)	1	1	1,049,273		1,101,736
S144	Subject Specialist (BPS-17)	10	10	4,900,749		5,145,786
S039	Senior English Teacher (BPS-16)	7	7	3,417,414		3,588,284
S572	Senior Certified Teacher (BPS-16)	3	3	1,110,889		1,166,433
S573	Senior Arabic Teacher (BPS-16)	1	1	543,795		570,984
S574	Senior TheologyTeacher (BPS-16)	1	1	582,540		611,667
S576	Senior Physical education Teacher (BPS-16)	1	1	582,907		612,052
A01102	Personal pay			380,104	460,180	460,180
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>5,134,437</u>	<u>6,001,780</u>	<u>5,391,154</u>
A01151	Total Basic Pay Other Staff	14	14	<u>5,134,437</u>	<u>6,001,780</u>	<u>5,391,154</u>
C020	Certificated Teacher (BPS-15)	2	2	1,664,598		1,747,827
D106	Drawing Master (BPS-15)	1	1	582,543		611,670
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
Q001	Qari (BPS-12)	1	1	564,297		592,511
J013	Junior Clerk (BPS-11)	1	1	416,005		436,805
L001	Laboratory Assistant (BPS-07)	1	1	183,099		192,253
B006	Behishti (BPS-03)	1	1	256,628		269,459
C057	Chowkidar (BPS-03)	2	2	427,503		448,878
L002	Laboratory Attendant (BPS-03)	2	2	447,730		470,116

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6044	Principal GHSS Mama Khel Banochi Bannu				
N005 Naib Qasid (BPS-03)	2	2	349,104		366,559
A012	TOTAL ALLOWANCES		<u>11,652,256</u>	<u>20,663,568</u>	<u>20,663,568</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,247,976</u>	<u>19,186,396</u>	<u>19,186,396</u>
A01202	House Rent Allowance		1,933,483	1,973,762	1,973,762
A01203	Conveyance Allowance		1,631,209	1,717,544	1,717,544
A01207	Washing Allowance		84,000	84,000	84,000
A01208	Dress Allowance		84,000	84,000	84,000
A0120D	Integrated Allowance		50,400	50,400	50,400
A01217	Medical Allowance		771,466	776,266	776,266
A0121T	Adhoc Relief Allowance 2013		271,778	278,114	278,114
A0122C	Adhoc Relief Allowance - 2015			193,059	193,059
A0122N	Special Conveyance Allowance to Disbalded Employees		108,000		
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		176,040	176,040	176,040
A0124N	Disparity Reduction Allowance 2022- 15%		2,498,929	2,545,506	2,545,506
A0124R	Adhoc Relief Allowance 2022		2,510,271	2,545,506	2,545,506
A0124X	Adhoc Relief Allowance 2023			8,601,799	8,601,799
A01253	Science Teaching Allowance		7,200	9,200	9,200
A01270	Other		<u>120,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others		120,000	150,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,404,280</u>	<u>1,477,172</u>	<u>1,477,172</u>
A01289	Teaching Allowance		1,404,280	1,477,172	1,477,172
A03	TOTAL OPERATING EXPENSES		<u>467,000</u>	<u>253,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>7,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		1,000	6,000	1,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6044	Principal GHSS Mama Khel Banochi Bannu				
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>88,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	18,000	15,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>118,000</u>	<u>101,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>320,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others		5,000	10,000	10,000
093	Classroom Consumables		315,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,213,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>3,213,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>3,213,240</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	3,213,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6044	Principal GHSS Mama Khel Banochi Bannu				
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>182,000</u>	<u>162,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>144,000</u>	<u>150,000</u>	<u>150,000</u>
A13303	Other Buildings		<u>144,000</u>	<u>150,000</u>	<u>150,000</u>
001	Other Buildings.			150,000	150,000
009	Petty Repair		144,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS Mama Khel Banochi Bannu			31,094,473	51,320,738	40,867,808

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6045 Principal GHSS Mamash Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,988,586</u>	<u>61,646,867</u>	<u>53,896,581</u>
A011	TOTAL PAY		46	46	<u>25,716,109</u>	<u>34,875,140</u>	<u>27,124,854</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>20,307,818</u>	<u>26,315,230</u>	<u>21,446,154</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>19,825,598</u>	<u>25,685,950</u>	<u>20,816,874</u>
P070	Principal	(BPS-19)	1	1	1,307,761		1,373,149
S676	Senior Instructor Physical Education	(BPS-18)	1	1	873,145		916,802
S144	Subject Specialist	(BPS-17)	13	13	9,674,850		10,158,592
S604	Subject Specialist IT	(BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher	(BPS-16)	5	5	3,487,207		3,661,567
S572	Senior Certified Teacher	(BPS-16)	4	4	1,467,721		1,541,107
S573	Senior Arabic Teacher	(BPS-16)	1	1	488,932		513,378
S574	Senior TheologyTeacher	(BPS-16)	1	1	535,972		562,770
S575	Senior Drawing Master	(BPS-16)	1	1	511,728		537,314
S576	Senior Physical education Teacher	(BPS-16)	2	2	992,617		1,042,247
A01102	Personal pay				482,220	629,280	629,280
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,408,291</u>	<u>8,559,910</u>	<u>5,678,700</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>5,408,291</u>	<u>8,559,910</u>	<u>5,678,700</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,996,120		2,095,926
C178	Certified Teacher (Technical)	(BPS-15)	1	1	605,818		636,108
S035	Senior Clerk	(BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT	(BPS-12)	1	1	212,567		223,195
Q001	Qari	(BPS-12)	1	1	212,567		223,195
J013	Junior Clerk	(BPS-11)	1	1	281,229		295,290
L001	Laboratory Assistant	(BPS-07)	1	1	221,319		232,384

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6045	Principal GHSS Mamash Khel Bannu						
B006	Behishti	(BPS-03)	1	1	150,654		158,186
C057	Chowkidar	(BPS-03)	2	2	380,342		399,359
L002	Laboratory Attendant	(BPS-03)	2	2	393,045		412,697
N005	Naib Qasid	(BPS-03)	2	2	513,258		538,920
S162	Sweeper	(BPS-03)	1	1	198,442		208,364
A012	TOTAL ALLOWANCES				15,272,477	26,771,727	26,771,727
A012-1	TOTAL REGULAR ALLOWANCES				13,396,709	24,850,463	24,850,463
A01202	House Rent Allowance				2,515,491	2,568,017	2,568,017
A01203	Conveyance Allowance				2,145,864	2,209,149	2,209,149
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				57,600	57,600	57,600
A01217	Medical Allowance				999,889	998,916	998,916
A0121T	Adhoc Relief Allowance 2013				373,061	371,184	371,184
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					254,943	254,943
A0122N	Special Conveyance Allowance to Disbald Employees				72,000	144,000	144,000
A01238	Charge allowance				1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021				32,832		
A0124H	Special Allowance-2021				264,604	268,104	268,104
A0124N	Disparity Reduction Allowance 2022- 15%				3,338,540	3,315,225	3,315,225
A0124R	Adhoc Relief Allowance 2022				3,326,228	3,315,225	3,315,225
A0124X	Adhoc Relief Allowance 2023					11,072,700	11,072,700
A01253	Science Teaching Allowance				2,400	7,200	7,200
A01270	Other				60,000	60,000	60,000
001	Others				60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,875,768	1,921,264	1,921,264
A01289	Teaching Allowance				1,875,768	1,921,264	1,921,264

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6045	Principal GHSS Mamash Khel Bannu				
A03	TOTAL OPERATING EXPENSES		<u>323,000</u>	<u>1,070,500</u>	<u>324,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>60,500</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	5,500	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	55,000	50,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>142,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>129,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	129,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>768,000</u>	<u>101,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>70,000</u>	<u>720,000</u>	<u>70,000</u>
001	Others		10,000	660,000	10,000
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,815,120</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,815,120</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,815,120</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,815,120	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6045	Principal GHSS Mamash Khel Bannu				
A09	TOTAL PHYSICAL ASSETS			9,000	1,000
A094	TOTAL OTHER STORES AND STOCKS			9,000	1,000
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		194,000	216,000	196,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	18,000	10,000
A13101	Machinery and Equipment		10,000	18,000	10,000
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	14,500	10,000
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		174,000	174,000	174,000
A13303	Other Buildings		174,000	174,000	174,000
001	Other Buildings.			174,000	174,000
009	Petty Repair		174,000		
A137	TOTAL COMPUTER EQUIPMENT			7,000	1,000
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			2,500	1,000
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS Mamash Khel Bannu			41,506,586	64,757,487	54,418,581

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6046	Head Master GHS Mandan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,800,920</u>	<u>34,187,247</u>	<u>28,106,034</u>	
A011	TOTAL PAY	28	28	<u>12,615,222</u>	<u>19,327,190</u>	<u>13,245,977</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>9,187,328</u>	<u>15,573,040</u>	<u>9,646,692</u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,187,328</u>	<u>15,573,040</u>	<u>9,646,692</u>
P070	Principal (BPS-19)	1	1	1,186,211		1,245,521
S039	Senior English Teacher (BPS-16)	5	5	2,469,852		2,593,344
S572	Senior Certified Teacher (BPS-16)	6	6	2,672,785		2,806,424
S573	Senior Arabic Teacher (BPS-16)	1	1	595,507		625,282
S574	Senior TheologyTeacher (BPS-16)	1	1	582,540		611,667
S575	Senior Drawing Master (BPS-16)	1	1	525,661		551,944
S576	Senior Physical education Teacher (BPS-16)	1	1	577,384		606,253
S610	Secondary School Teacher (IT) (BPS-16)	1	1	577,388		606,257
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,427,894</u>	<u>3,754,150</u>	<u>3,599,285</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,427,894</u>	<u>3,754,150</u>	<u>3,599,285</u>
C020	Certificated Teacher (BPS-15)	3	3	582,543		611,670
S577	Senior Qari (BPS-15)	1	1	482,821		506,962
C457	Certified Teacher IT (BPS-12)	1	1	537,312		564,177
J013	Junior Clerk (BPS-11)	1	1	537,312		564,177
B006	Behishti (BPS-03)	1	1	256,628		269,459
C057	Chowkidar (BPS-03)	1	1	350,976		368,524
L002	Laboratory Attendant (BPS-03)	1	1	263,362		276,530
N005	Naib Qasid (BPS-03)	1	1	180,526		189,552
S162	Sweeper (BPS-03)	1	1	236,414		248,234

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6046	Head Master GHS Mandan Bannu				
A012	TOTAL ALLOWANCES		<u>7,185,698</u>	<u>14,860,057</u>	<u>14,860,057</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,427,226</u>	<u>13,956,952</u>	<u>13,956,952</u>
A01202	House Rent Allowance		1,093,188	1,253,681	1,253,681
A01203	Conveyance Allowance		1,109,908	1,286,171	1,286,171
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		475,818	538,344	538,344
A0121T	Adhoc Relief Allowance 2013		191,040	218,172	218,172
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			146,292	146,292
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		184,104	184,104	184,104
A0124N	Disparity Reduction Allowance 2022- 15%		1,629,084	1,834,524	1,834,524
A0124R	Adhoc Relief Allowance 2022		1,629,084	1,834,524	1,834,524
A0124X	Adhoc Relief Allowance 2023			6,546,540	6,546,540
A01253	Science Teaching Allowance		5,200	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>758,472</u>	<u>903,105</u>	<u>903,105</u>
A01289	Teaching Allowance		758,472	903,105	903,105
A03	TOTAL OPERATING EXPENSES		<u>172,000</u>	<u>127,000</u>	<u>177,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6046	Head Master GHS Mandan Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>25,000</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>50,000</u>	<u>5,000</u>	<u>55,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		45,000		45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>20,000</u>	<u>96,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6046	Head Master GHS Mandan Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>		<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>		<u>66,000</u>
001	Other Buildings.				66,000
009	Petty Repair		66,000		
Head Master GHS Mandan Bannu			20,060,920	34,334,247	28,381,034

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6047	Head Master GHS Mandew Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,492,523</u>	<u>23,249,004</u>	<u>20,030,684</u>	
A011	TOTAL PAY	21	21	<u>9,394,701</u>	<u>13,060,186</u>	<u>9,841,866</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,131,568</u>	<u>9,588,306</u>	<u>5,349,761</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,936,568</u>	<u>9,421,940</u>	<u>5,183,395</u>
H029	Head Master (BPS-17)	1	1	914,375		960,093
S039	Senior English Teacher (BPS-16)	4	4	1,957,705		2,055,590
S572	Senior Certified Teacher (BPS-16)	3	3	1,037,463		1,089,336
S575	Senior Drawing Master (BPS-16)	1	1	629,905		661,400
S576	Senior Physical education Teacher (BPS-16)	1	1	397,120		416,976
A01102	Personal pay			195,000	166,366	166,366
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>4,263,133</u>	<u>3,471,880</u>	<u>4,492,105</u>
A01151	Total Basic Pay Other Staff	11	11	<u>4,263,133</u>	<u>3,456,060</u>	<u>4,476,285</u>
A047	Arabic Teacher (BPS-15)	1	1	478,191		502,100
C020	Certificated Teacher (BPS-15)	2	2	1,224,414		1,285,634
C178	Certified Teacher (Technical) (BPS-15)	1	1	390,517		410,042
T023	Theology Teacher (BPS-15)	1	1	489,422		513,893
Q001	Qari (BPS-12)	1	1	372,503		391,128
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
B006	Behishti (BPS-03)	1	1	206,173		216,481
C057	Chowkidar (BPS-03)	1	1	151,284		158,848
L002	Laboratory Attendant (BPS-03)	1	1	310,536		326,062
N005	Naib Qasid (BPS-03)	1	1	345,383		362,652
A01152	Personal pay				15,820	15,820

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6047	Head Master GHS Mandew Bannu				
A012	TOTAL ALLOWANCES		<u>6,097,822</u>	<u>10,188,818</u>	<u>10,188,818</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,469,910</u>	<u>9,580,250</u>	<u>9,580,250</u>
A01202	House Rent Allowance		889,232	827,132	827,132
A01203	Conveyance Allowance		955,076	903,425	903,425
A01207	Washing Allowance		42,000	36,000	36,000
A01208	Dress Allowance		42,000	36,000	36,000
A0120D	Integrated Allowance		25,200	21,600	21,600
A01217	Medical Allowance		413,449	380,005	380,005
A0121T	Adhoc Relief Allowance 2013		151,970	142,421	142,421
A0122C	Adhoc Relief Allowance - 2015			97,691	97,691
A0122N	Special Conveyance Allowance to Disbalded Employees		18,000		
A01238	Charge allowance		1,300	1,013	1,013
A0124F	Adhoc Relief Allowance-2021		8,327		
A0124H	Special Allowance-2021		120,962	93,024	93,024
A0124N	Disparity Reduction Allowance 2022- 15%		1,345,042	1,250,156	1,250,156
A0124R	Adhoc Relief Allowance 2022		1,332,552	1,250,156	1,250,156
A0124X	Adhoc Relief Allowance 2023			4,416,827	4,416,827
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others		120,000	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>627,912</u>	<u>608,568</u>	<u>608,568</u>
A01289	Teaching Allowance		627,912	608,568	608,568
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>830,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6047	Head Master GHS Mandew Bannu				
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>725,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>60,000</u>	<u>705,000</u>	<u>60,000</u>
001	Others		10,000	655,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,528,800</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,528,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,528,800</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,528,800	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>119,000</u>	<u>125,000</u>	<u>125,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>90,000</u>	<u>90,000</u>
001	Other Buildings.			90,000	90,000
009	Petty Repair		84,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6047	Head Master GHS Mandew Bannu				
			15,797,523	25,732,804	20,341,684

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6048 Head Master GHS Nar Shukrullah Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,820,217</u>	<u>27,273,111</u>	<u>25,065,833</u>
A011 TOTAL PAY	29	29	<u>12,302,518</u>	<u>15,149,890</u>	<u>12,942,612</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,710,656</u>	<u>10,225,340</u>	<u>7,071,160</u>
A01101 Total Basic Pay Of Officer	13	13	<u>6,667,716</u>	<u>10,155,280</u>	<u>7,001,100</u>
P070 Principal (BPS-19)	1	1	1,052,505		1,105,130
S039 Senior English Teacher (BPS-16)	4	4	2,154,581		2,262,310
S572 Senior Certified Teacher (BPS-16)	5	5	1,701,640		1,786,722
S573 Senior Arabic Teacher (BPS-16)	1	1	535,972		562,770
S575 Senior Drawing Master (BPS-16)	1	1	629,086		660,540
S576 Senior Physical education Teacher (BPS-16)	1	1	593,932		623,628
A01102 Personal pay			42,940	70,060	70,060
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>5,591,862</u>	<u>4,924,550</u>	<u>5,871,452</u>
A01151 Total Basic Pay Other Staff	16	16	<u>5,591,862</u>	<u>4,924,550</u>	<u>5,871,452</u>
C020 Certificated Teacher (BPS-15)	7	7	2,983,449		3,132,621
S577 Senior Qari (BPS-15)	1	1	518,143		544,050
T023 Theology Teacher (BPS-15)	1	1	543,925		571,121
J013 Junior Clerk (BPS-11)	1	1	213,843		224,535
B006 Behishti (BPS-03)	1	1	229,667		241,150
C057 Chowkidar (BPS-03)	2	2	621,085		652,139
L002 Laboratory Attendant (BPS-03)	1	1	168,577		177,005
N005 Naib Qasid (BPS-03)	1	1	162,603		170,733
S162 Sweeper (BPS-03)	1	1	150,570		158,098
A012 TOTAL ALLOWANCES			<u>7,517,699</u>	<u>12,123,221</u>	<u>12,123,221</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,633,123</u>	<u>11,351,381</u>	<u>11,351,381</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6048	Head Master GHS Nar Shukrullah Bannu				
A01202	House Rent Allowance		1,247,836	1,139,021	1,139,021
A01203	Conveyance Allowance		1,175,564	1,070,313	1,070,313
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		513,828	468,428	468,428
A0121T	Adhoc Relief Allowance 2013		158,834	153,084	153,084
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			104,956	104,956
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		142,104	142,104	142,104
A0124N	Disparity Reduction Allowance 2022- 15%		1,549,762	1,448,787	1,448,787
A0124R	Adhoc Relief Allowance 2022		1,549,762	1,448,787	1,448,787
A0124X	Adhoc Relief Allowance 2023			5,056,568	5,056,568
A01253	Science Teaching Allowance		4,400	4,800	4,800
A01270	Other		<u>91,833</u>	<u>79,333</u>	<u>79,333</u>
001	Others		91,833	79,333	79,333
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>884,576</u>	<u>771,840</u>	<u>771,840</u>
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		883,576	771,840	771,840
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>185,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6048	Head Master GHS Nar Shukrullah Bannu				
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>55,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		45,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>140,000</u>	<u>140,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>120,000</u>	<u>120,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>120,000</u>	<u>120,000</u>
001	Other Buildings.			120,000	120,000
009	Petty Repair		84,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6048	Head Master GHS Nar Shukrullah Bannu				
Head Master GHS Nar Shukrullah Bannu			20,105,217	27,598,111	25,391,833

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6049	Principal GHSS Nurar Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,368,089</u>	<u>58,403,217</u>	<u>54,943,620</u>	
A011	TOTAL PAY	50	50	<u>28,272,158</u>	<u>33,083,940</u>	<u>29,624,343</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>19,593,997</u>	<u>28,095,710</u>	<u>20,512,282</u>
A01101	Total Basic Pay Of Officer	29	29	<u>19,487,977</u>	<u>28,045,800</u>	<u>20,462,372</u>
P070	Principal (BPS-19)	1	1	1,158,083		1,215,987
S144	Subject Specialist (BPS-18)	10	10	8,907,738		9,353,124
S676	Senior Instructor Physical Education (BPS-18)	1	1	1,084,497		1,138,721
S144	Subject Specialist (BPS-17)	4	4	2,425,048		2,546,300
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	5	5	2,610,090		2,740,594
S572	Senior Certified Teacher (BPS-16)	5	5	1,817,466		1,908,339
S573	Senior Arabic Teacher (BPS-16)	1	1	651,882		684,476
S574	Senior TheologyTeacher (BPS-16)	1	1	347,508		364,883
A01102	Personal pay			106,020	49,910	49,910
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>8,678,161</u>	<u>4,988,230</u>	<u>9,112,061</u>
A01151	Total Basic Pay Other Staff	21	21	<u>8,678,161</u>	<u>4,988,230</u>	<u>9,112,061</u>
C020	Certificated Teacher (BPS-15)	2	2	1,608,062		1,688,465
C178	Certified Teacher (Technical) (BPS-15)	1	1	564,297		592,511
D106	Drawing Master (BPS-15)	1	1	442,078		464,181
P030	Physical Education Teacher (BPS-15)	1	1	340,231		357,242
T023	Theology Teacher (BPS-15)	1	1	992,613		1,042,243
S035	Senior Clerk (BPS-14)	1	1	583,392		612,561
C457	Certified Teacher IT (BPS-12)	1	1	645,881		678,175
Q001	Qari (BPS-12)	1	1	645,881		678,175

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6049	Principal GHSS Nurar Bannu						
J013	Junior Clerk	(BPS-11)	1	1	308,189		323,598
S049	Senior Laboratory Assistant	(BPS-09)	1	1	255,922		268,718
L001	Laboratory Assistant	(BPS-07)	1	1	221,319		232,384
C057	Chowkidar	(BPS-03)	2	2	373,597		392,276
L002	Laboratory Attendant	(BPS-03)	2	2	513,258		538,920
N005	Naib Qasid	(BPS-03)	3	3	741,838		778,929
S162	Sweeper	(BPS-03)	2	2	441,603		463,683
A012	TOTAL ALLOWANCES				15,095,931	25,319,277	25,319,277
A012-1	TOTAL REGULAR ALLOWANCES				13,062,955	23,269,247	23,269,247
A01202	House Rent Allowance				2,668,717	2,683,734	2,683,734
A01203	Conveyance Allowance				2,022,290	2,038,414	2,038,414
A01207	Washing Allowance				90,000	84,000	84,000
A01208	Dress Allowance				90,000	84,000	84,000
A0120D	Integrated Allowance				54,000	50,400	50,400
A01217	Medical Allowance				953,130	928,842	928,842
A0121T	Adhoc Relief Allowance 2013				418,256	354,605	354,605
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					246,422	246,422
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000		
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					484	484
A0124H	Special Allowance-2021				222,604	226,104	226,104
A0124N	Disparity Reduction Allowance 2022- 15%				3,223,476	3,082,047	3,082,047
A0124R	Adhoc Relief Allowance 2022				3,230,682	3,087,075	3,087,075
A0124X	Adhoc Relief Allowance 2023					10,322,120	10,322,120
A01253	Science Teaching Allowance				7,600	4,800	4,800
A01270	Other				<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				30,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,032,976	2,050,030	2,050,030

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6049	Principal GHSS Nurar Bannu				
A01289	Teaching Allowance		2,032,976	2,050,030	2,050,030
A03	TOTAL OPERATING EXPENSES		<u>248,000</u>	<u>307,500</u>	<u>273,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>6,500</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	1,500	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>5,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	5,000	50,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>133,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>110,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	110,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>23,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	23,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>118,000</u>	<u>100,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>45,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		35,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,045,945</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,045,945</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,045,945</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6049	Principal GHSS Nurar Bannu				
001	Superannuation Encashment of L.P.R		1,000	1,045,945	1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	
A09404	Medical and Laboratory Equipment			9,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>197,000</u>	<u>172,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>14,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>155,000</u>	<u>150,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>155,000</u>	<u>150,000</u>
001	Other Buildings.			155,000	150,000
009	Petty Repair		66,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6049	Principal GHSS Nurar Bannu				
Principal GHSS Nurar Bannu			43,703,089	59,962,662	55,389,620

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6050	Head Master GHS Sbada Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,264,798</u>	<u>23,502,424</u>	<u>21,331,228</u>	
A011	TOTAL PAY	19	19	<u>10,609,552</u>	<u>13,349,010</u>	<u>11,177,814</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>8,117,580</u>	<u>11,008,580</u>	<u>8,561,247</u>
A01101	Total Basic Pay Of Officer	12	12	<u>8,052,600</u>	<u>10,902,560</u>	<u>8,455,227</u>
H029	Head Master (BPS-17)	1	1	1,169,631		1,228,112
S039	Senior English Teacher (BPS-16)	4	4	3,238,063		3,399,966
S572	Senior Certified Teacher (BPS-16)	2	2	966,483		1,014,807
S573	Senior Arabic Teacher (BPS-16)	2	2	989,751		1,039,238
S574	Senior TheologyTeacher (BPS-16)	1	1	535,972		562,770
S575	Senior Drawing Master (BPS-16)	1	1	698,932		733,878
S576	Senior Physical education Teacher (BPS-16)	1	1	453,768		476,456
A01102	Personal pay			64,980	106,020	106,020
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,491,972</u>	<u>2,340,430</u>	<u>2,616,567</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,491,972</u>	<u>2,340,430</u>	<u>2,616,567</u>
C020	Certificated Teacher (BPS-15)	1	1	768,769		807,207
S577	Senior Qari (BPS-15)	1	1	421,711		442,796
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
C057	Chowkidar (BPS-03)	1	1	192,474		202,097
L002	Laboratory Attendant (BPS-03)	1	1	310,536		326,062
N005	Naib Qasid (BPS-03)	1	1	186,490		195,814
S162	Sweeper (BPS-03)	1	1	317,282		333,146
A012	TOTAL ALLOWANCES			<u>5,655,246</u>	<u>10,153,414</u>	<u>10,153,414</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,036,082</u>	<u>9,519,054</u>	<u>9,519,054</u>
A01202	House Rent Allowance			797,910	806,666	806,666

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6050	Head Master GHS Sbada Khel Bannu				
A01203	Conveyance Allowance		868,554	867,076	867,076
A01207	Washing Allowance		43,356	36,000	36,000
A01208	Dress Allowance		43,356	36,000	36,000
A0120D	Integrated Allowance		26,010	21,600	21,600
A01217	Medical Allowance		383,694	374,952	374,952
A0121T	Adhoc Relief Allowance 2013		168,006	155,016	155,016
A0122C	Adhoc Relief Allowance - 2015			106,440	106,440
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,323,450	1,271,887	1,271,887
A0124R	Adhoc Relief Allowance 2022		1,333,746	1,282,183	1,282,183
A0124X	Adhoc Relief Allowance 2023			4,513,234	4,513,234
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>619,164</u>	<u>634,360</u>	<u>634,360</u>
A01289	Teaching Allowance		619,164	634,360	634,360
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6050	Head Master GHS Sbada Khel Bannu				
001	Others		5,000	5,000	5,000
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,521,360</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,521,360</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,521,360</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,521,360	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	600,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
001	Other Buildings.			84,000	84,000
009	Petty Repair		84,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6050	Head Master GHS Sbada Khel Bannu				
Head Master GHS Sbada Khel Bannu			16,545,798	25,902,784	21,612,228

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6051 Principal GHS Sikkhel Bala Surani Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,562,889</u>	<u>49,625,183</u>	<u>38,334,834</u>
A011 TOTAL PAY	41	41	<u>15,959,234</u>	<u>27,650,474</u>	<u>16,805,775</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>10,185,892</u>	<u>21,641,160</u>	<u>10,743,772</u>
A01101 Total Basic Pay Of Officer	24	24	<u>10,072,892</u>	<u>21,473,920</u>	<u>10,576,532</u>
P070 Principal (BPS-19)	1	1	806,438		846,759
S039 Senior English Teacher (BPS-16)	10	10	4,970,847		5,219,389
S572 Senior Certified Teacher (BPS-16)	7	7	1,952,758		2,050,395
S573 Senior Arabic Teacher (BPS-16)	1	1	513,177		538,835
S574 Senior TheologyTeacher (BPS-16)	2	2	665,805		699,095
S575 Senior Drawing Master (BPS-16)	1	1	513,177		538,835
S576 Senior Physical education Teacher (BPS-16)	1	1	347,508		364,883
S610 Secondary School Teacher (IT) (BPS-16)	1	1	303,182		318,341
A01102 Personal pay			113,000	167,240	167,240
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>5,773,342</u>	<u>6,009,314</u>	<u>6,062,003</u>
A01151 Total Basic Pay Other Staff	17	17	<u>5,773,342</u>	<u>6,009,314</u>	<u>6,062,003</u>
C020 Certificated Teacher (BPS-15)	6	6	2,458,627		2,581,558
D106 Drawing Master (BPS-15)	1	1	543,219		570,379
P030 Physical Education Teacher (BPS-15)	1	1	583,950		613,147
S577 Senior Qari (BPS-15)	1	1	524,443		550,665
S035 Senior Clerk (BPS-14)	1	1	242,930		255,076
C457 Certified Teacher IT (BPS-12)	1	1	230,337		241,853
J013 Junior Clerk (BPS-11)	1	1	230,337		241,853
B006 Behishti (BPS-03)	1	1	191,695		201,279
C057 Chowkidar (BPS-03)	1	1	192,365		201,983

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6051	Principal GHS Sikkhel Bala Surani Bann						
L002	Laboratory Attendant	(BPS-03)	1	1	192,060	201,663	
N005	Naib Qasid	(BPS-03)	1	1	191,537	201,113	
S162	Sweeper	(BPS-03)	1	1	191,842	201,434	
A012	TOTAL ALLOWANCES				<u>11,603,655</u>	<u>21,974,709</u>	<u>21,529,059</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,313,131</u>	<u>20,093,739</u>	<u>20,093,739</u>
A01202	House Rent Allowance				1,750,506	1,894,980	1,894,980
A01203	Conveyance Allowance				1,773,971	1,929,333	1,929,333
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				756,867	797,235	797,235
A0121T	Adhoc Relief Allowance 2013				319,422	297,616	297,616
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					206,060	206,060
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				208,604	195,959	195,959
A0124N	Disparity Reduction Allowance 2022- 15%				2,609,281	2,600,419	2,600,419
A0124R	Adhoc Relief Allowance 2022				2,604,164	2,594,947	2,594,947
A0124X	Adhoc Relief Allowance 2023					9,214,790	9,214,790
A01253	Science Teaching Allowance				7,200	7,200	7,200
A01270	Other				<u>83,916</u>	<u>120,000</u>	<u>120,000</u>
001	Others				83,916	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,290,524</u>	<u>1,880,970</u>	<u>1,435,320</u>
A01278	Leave Salary					<u>446,650</u>	<u>1,000</u>
001	Leave Salary					446,650	1,000
A01289	Teaching Allowance				1,290,524	1,434,320	1,434,320
A03	TOTAL OPERATING EXPENSES				<u>290,000</u>	<u>970,000</u>	<u>320,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6051	Principal GHS Sikkhel Bala Surani Bann				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>800,000</u>	<u>150,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>90,000</u>	<u>770,000</u>	<u>120,000</u>
001	Others		10,000	660,000	10,000
093	Classroom Consumables		80,000	110,000	110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,096,200</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,096,200</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,096,200</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,096,200	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>206,000</u>	<u>236,000</u>	<u>236,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6051	Principal GHS Sikkhel Bala Surani Bann				
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>186,000</u>	<u>216,000</u>	<u>216,000</u>
A13303	Other Buildings		<u>186,000</u>	<u>216,000</u>	<u>216,000</u>
001	Other Buildings.			216,000	216,000
009	Petty Repair		186,000		
Principal GHS Sikkhel Bala Surani Bann			28,059,889	51,927,383	38,891,834

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6052 Headmaster GHS Syed toughal Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.		15,105,503	22,084,175	20,367,466	
A011	TOTAL PAY	20	20	10,287,107	12,554,440	10,837,731
A011-1	TOTAL PAY OF OFFICERS	11	11	7,076,860	9,757,140	7,466,975
A01101	Total Basic Pay Of Officer	11	11	7,023,464	9,664,800	7,374,635
H029	Head Master (BPS-17)	1	1	1,169,631		1,228,112
S039	Senior English Teacher (BPS-16)	4	4	2,645,286		2,777,550
S572	Senior Certified Teacher (BPS-16)	3	3	1,473,307		1,546,972
S573	Senior Arabic Teacher (BPS-16)	1	1	453,768		476,456
S575	Senior Drawing Master (BPS-16)	1	1	722,211		758,321
S576	Senior Physical education Teacher (BPS-16)	1	1	559,261		587,224
A01102	Personal pay			53,396	92,340	92,340
A011-2	TOTAL PAY OF OTHER STAFF	9	9	3,210,247	2,797,300	3,370,756
A01151	Total Basic Pay Other Staff	9	9	3,210,247	2,797,300	3,370,756
C020	Certificated Teacher (BPS-15)	1	1	838,612		880,542
T023	Theology Teacher (BPS-15)	1	1	489,422		513,893
Q001	Qari (BPS-12)	1	1	286,080		300,384
J013	Junior Clerk (BPS-11)	1	1	308,189		323,598
B006	Behishti (BPS-03)	1	1	283,588		297,767
C057	Chowkidar (BPS-03)	2	2	495,378		520,146
L002	Laboratory Attendant (BPS-03)	1	1	310,536		326,062
N005	Naib Qasid (BPS-03)	1	1	198,442		208,364
A012	TOTAL ALLOWANCES			4,818,396	9,529,735	9,529,735
A012-1	TOTAL REGULAR ALLOWANCES			4,278,572	8,933,753	8,933,753
A01202	House Rent Allowance			735,621	790,171	790,171

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6052	Headmaster GHS Syed toughal Khel Bannu				
A01203	Conveyance Allowance		771,573	830,660	830,660
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		338,428	353,306	353,306
A0121T	Adhoc Relief Allowance 2013		135,970	150,965	150,965
A0122C	Adhoc Relief Allowance - 2015			99,650	99,650
A0122N	Special Conveyance Allowance to Disbalded Employees		27,000	72,000	72,000
A01238	Charge allowance		900	1,000	1,000
A0124H	Special Allowance-2021		73,315	60,740	60,740
A0124N	Disparity Reduction Allowance 2022- 15%		994,489	1,073,307	1,073,307
A0124R	Adhoc Relief Allowance 2022		994,489	1,073,307	1,073,307
A0124X	Adhoc Relief Allowance 2023			4,210,247	4,210,247
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>108,387</u>	<u>120,000</u>	<u>120,000</u>
001	Others		108,387	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>539,824</u>	<u>595,982</u>	<u>595,982</u>
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		538,824	595,982	595,982
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6052	Headmaster GHS Syed toughal Khel Bannu				
A039	TOTAL GENERAL		50,000	50,000	50,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		30,000	30,000	30,000
001	Others		5,000	5,000	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,096,200	1,000
A041	TOTAL PENSION		1,000	1,096,200	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,096,200	1,000
001	Superannuation Encashment of L.P.R		1,000	1,096,200	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	70,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	60,000
A13303	Other Buildings		60,000	60,000	60,000
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Headmaster GHS Syed toughal Khel Bannu			15,336,503	23,410,375	20,598,466

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6053	Head Master GHS Azim Killa Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,007,612</u>	<u>30,922,994</u>	<u>27,168,837</u>	
A011	TOTAL PAY	33	33	<u>12,841,993</u>	<u>17,246,288</u>	<u>13,492,131</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>7,484,386</u>	<u>10,616,566</u>	<u>7,862,028</u>
A01101	Total Basic Pay Of Officer	20	20	<u>7,484,386</u>	<u>10,613,140</u>	<u>7,858,602</u>
P070	Principal (BPS-19)	1	1	989,821		1,039,312
S039	Senior English Teacher (BPS-16)	7	7	3,421,582		3,592,661
S572	Senior Certified Teacher (BPS-16)	6	6	375,679		394,462
S573	Senior Arabic Teacher (BPS-16)	1	1	340,231		357,242
S574	Senior TheologyTeacher (BPS-16)	1	1	380,971		400,019
S575	Senior Drawing Master (BPS-16)	2	2	1,069,467		1,122,940
S576	Senior Physical education Teacher (BPS-16)	1	1	525,661		551,944
S610	Secondary School Teacher (IT) (BPS-16)	1	1	380,974		400,022
A01102	Personal pay				3,426	3,426
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>5,357,607</u>	<u>6,629,722</u>	<u>5,630,103</u>
A01151	Total Basic Pay Other Staff	13	13	<u>5,357,607</u>	<u>6,625,102</u>	<u>5,625,483</u>
C020	Certificated Teacher (BPS-15)	4	4	3,291,099		3,455,653
P030	Physical Education Teacher (BPS-15)	1	1	299,499		314,473
C457	Certified Teacher IT (BPS-12)	1	1	271,384		284,953
Q001	Qari (BPS-12)	1	1	271,384		284,953
J013	Junior Clerk (BPS-11)	1	1	213,843		224,535
B006	Behishtti (BPS-03)	1	1	234,566		246,294
C057	Chowkidar (BPS-03)	1	1	198,442		208,364
L002	Laboratory Attendant (BPS-03)	1	1	216,359		227,176
N005	Naib Qasid (BPS-03)	1	1	174,541		183,268

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6053	Head Master GHS Azim Killa Bannu				
S162 Sweeper	(BPS-03)	1	1	186,490	195,814
A01152 Personal pay				4,620	4,620
A012	TOTAL ALLOWANCES			<u>8,165,619</u>	<u>13,676,706</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,265,380</u>	<u>12,786,230</u>
A01202 House Rent Allowance				1,323,172	1,283,278
A01203 Conveyance Allowance				1,290,077	1,205,466
A01207 Washing Allowance				72,000	72,000
A01208 Dress Allowance				72,000	72,000
A0120D Integrated Allowance				43,200	43,200
A01217 Medical Allowance				597,341	557,813
A0121T Adhoc Relief Allowance 2013				195,804	182,622
A01224 Entertainment Allowance				6,000	6,000
A0122C Adhoc Relief Allowance - 2015					123,517
A01233 Unattractive Area Allowance					<u>49,100</u>
001 Unattractive area allowance					49,100
A01238 Charge allowance				1,200	1,200
A0124F Adhoc Relief Allowance-2021				12	
A0124H Special Allowance-2021				184,104	142,104
A0124N Disparity Reduction Allowance 2022- 15%				1,720,819	1,628,427
A0124R Adhoc Relief Allowance 2022				1,726,851	1,628,427
A0124X Adhoc Relief Allowance 2023					5,758,676
A01253 Science Teaching Allowance				2,800	2,400
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>900,239</u>	<u>890,476</u>
A01289 Teaching Allowance				900,239	890,476
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>230,000</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>
A03303 Electricity				<u>100,000</u>	<u>100,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6053	Head Master GHS Azim Killa Bannu				
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>75,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>50,000</u>	<u>55,000</u>	<u>60,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		45,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,165,281</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,165,281</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>2,165,281</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	2,165,281	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>142,000</u>	<u>142,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6053	Head Master GHS Azim Killa Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>102,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>102,000</u>	<u>102,000</u>
001	Other Buildings.			102,000	102,000
009	Petty Repair		96,000		
Head Master GHS Azim Killa Bannu			21,369,612	33,460,275	27,546,837

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6054	Principal GHSS Domel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,932,415</u>	<u>58,092,581</u>	<u>55,480,418</u>	
A011	TOTAL PAY	48	48	<u>28,762,273</u>	<u>32,755,428</u>	<u>30,143,265</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>21,030,558</u>	<u>25,662,410</u>	<u>22,024,972</u>
A01101	Total Basic Pay Of Officer	28	28	<u>20,976,169</u>	<u>25,662,410</u>	<u>22,024,972</u>
P070	Principal (BPS-19)	1	1	1,251,860		1,314,453
S144	Subject Specialist (BPS-18)	8	8	8,217,090		8,627,944
S587	Senior Librarian (BPS-18)	1	1	856,257		899,069
S676	Senior Instructor Physical Education (BPS-18)	1	1	1,014,046		1,064,748
V011	Vice Principal (BPS-18)	1	1	1,096,483		1,151,307
S144	Subject Specialist (BPS-17)	1	1	808,300		848,715
S604	Subject Specialist IT (BPS-17)	1	1	697,018		731,868
S039	Senior English Teacher (BPS-16)	6	6	3,530,950		3,707,497
S572	Senior Certified Teacher (BPS-16)	4	4	1,584,114		1,663,319
S573	Senior Arabic Teacher (BPS-16)	1	1	453,768		476,456
S574	Senior TheologyTeacher (BPS-16)	1	1	513,177		538,835
S576	Senior Physical education Teacher (BPS-16)	2	2	953,106		1,000,761
A01102	Personal pay			54,389		
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>7,731,715</u>	<u>7,093,018</u>	<u>8,118,293</u>
A01151	Total Basic Pay Other Staff	20	20	<u>7,731,715</u>	<u>7,093,018</u>	<u>8,118,293</u>
C020	Certificated Teacher (BPS-15)	4	4	2,694,835		2,829,576
D106	Drawing Master (BPS-15)	1	1	442,078		464,181
S577	Senior Qari (BPS-15)	1	1	468,751		492,188
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT (BPS-12)	1	1	364,115		382,320

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6054	Principal GHSS Domel Bannu				
Q001 Qari (BPS-12)	1	1	227,274		238,637
J013 Junior Clerk (BPS-11)	2	2	858,985		901,934
B006 Behishti (BPS-03)	1	1	641,300		673,365
C057 Chowkidar (BPS-03)	2	2	467,178		490,536
L002 Laboratory Attendant (BPS-03)	1	1	180,526		189,552
M010 Mali (BPS-03)	1	1	150,654		158,186
N005 Naib Qasid (BPS-03)	2	2	525,911		552,206
S162 Sweeper (BPS-03)	2	2	467,178		490,536
A012 TOTAL ALLOWANCES			<u>14,170,142</u>	<u>25,337,153</u>	<u>25,337,153</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,516,333</u>	<u>23,563,002</u>	<u>23,563,002</u>
A01202 House Rent Allowance			2,451,225	2,627,183	2,627,183
A01203 Conveyance Allowance			1,953,021	2,094,520	2,094,520
A01207 Washing Allowance			108,000	108,000	108,000
A01208 Dress Allowance			108,000	108,000	108,000
A0120D Integrated Allowance			64,800	64,800	64,800
A01217 Medical Allowance			931,572	987,273	987,273
A0121T Adhoc Relief Allowance 2013			335,045	326,830	326,830
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015				226,150	226,150
A01233 Unattractive Area Allowance				<u>91,500</u>	<u>91,500</u>
001 Unattractive area allowance				91,500	91,500
A01238 Charge allowance			1,200	1,200	1,200
A0124F Adhoc Relief Allowance-2021			2,526		
A0124H Special Allowance-2021			373,532	415,532	415,532
A0124N Disparity Reduction Allowance 2022- 15%			3,071,842	3,063,657	3,063,657
A0124R Adhoc Relief Allowance 2022			3,071,521	3,071,937	3,071,937
A0124X Adhoc Relief Allowance 2023				10,305,620	10,305,620
A01253 Science Teaching Allowance			2,800	4,800	4,800
A01270 Other			<u>35,249</u>	<u>60,000</u>	<u>60,000</u>
001 Others			35,249	60,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,653,809</u>	<u>1,774,151</u>	<u>1,774,151</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6054	Principal GHSS Domel Bannu				
A01289	Teaching Allowance		1,653,809	1,774,151	1,774,151
A03	TOTAL OPERATING EXPENSES		<u>345,000</u>	<u>431,000</u>	<u>401,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	55,000	50,000
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Electricity		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>88,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	18,000	15,000
A039	TOTAL GENERAL		<u>130,000</u>	<u>198,000</u>	<u>186,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>100,000</u>	<u>150,000</u>	<u>155,000</u>
001	Others		10,000	5,000	10,000
093	Classroom Consumables		90,000	145,000	145,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,014,840</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,014,840</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,014,840</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,014,840	1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6054	Principal GHSS Domel Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>204,000</u>	<u>256,000</u>	<u>236,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>23,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>23,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	23,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>19,500</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	19,500	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>174,000</u>	<u>204,000</u>	<u>204,000</u>
A13303	Other Buildings		<u>174,000</u>	<u>204,000</u>	<u>204,000</u>
001	Other Buildings.			204,000	204,000
009	Petty Repair		174,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6054	Principal GHSS Domel Bannu				
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS Domel Bannu			43,483,415	59,803,421	56,120,418

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,600,305</u>	<u>57,286,895</u>	<u>38,815,409</u>	
A011	TOTAL PAY	43	43	<u>13,360,789</u>	<u>32,529,860</u>	<u>14,058,374</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>8,982,456</u>	<u>26,460,630</u>	<u>9,453,836</u>
A01101	Total Basic Pay Of Officer	24	24	<u>8,885,276</u>	<u>26,336,330</u>	<u>9,329,536</u>
P070	Principal (BPS-19)	1	1	924,877		971,120
S676	Senior Instructor Physical Education (BPS-18)	1	1	745,517		782,792
S144	Subject Specialist (BPS-17)	9	9	3,650,230		3,832,741
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	5	5	1,946,243		2,043,555
S572	Senior Certified Teacher (BPS-16)	5	5	443,677		465,860
S573	Senior Arabic Teacher (BPS-16)	1	1	385,885		405,179
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,182		318,341
A01102	Personal pay			97,180	124,300	124,300
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,378,333</u>	<u>6,069,230</u>	<u>4,604,538</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,365,793</u>	<u>6,048,770</u>	<u>4,584,078</u>
A047	Arabic Teacher (BPS-15)	1	1	234,165		245,873
C020	Certificated Teacher (BPS-15)	3	3	1,586,651		1,665,983
D106	Drawing Master (BPS-15)	1	1	234,165		245,873
P030	Physical Education Teacher (BPS-15)	1	1	234,165		245,873
T023	Theology Teacher (BPS-15)	1	1	234,165		245,873
S035	Senior Clerk (BPS-14)	1	1	191,818		201,408
C457	Certified Teacher IT (BPS-12)	1	1	293,724		308,410
Q001	Qari (BPS-12)	2	2	293,724		308,410
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu						
B006	Behishti	(BPS-03)	1	1	153,762		161,450
C057	Chowkidar	(BPS-03)	3	3	153,478		161,151
L002	Laboratory Attendant	(BPS-03)	1	1	154,182		161,891
N005	Naib Qasid	(BPS-03)	2	2	307,084		322,438
A01152	Personal pay				12,540	20,460	20,460
A012	TOTAL ALLOWANCES				14,239,516	24,757,035	24,757,035
A012-1	TOTAL REGULAR ALLOWANCES				12,515,662	23,038,335	23,038,335
A01202	House Rent Allowance				2,292,687	2,286,981	2,286,981
A01203	Conveyance Allowance				2,082,336	2,071,632	2,071,632
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				896,649	856,694	856,694
A0121T	Adhoc Relief Allowance 2013				381,798	372,085	372,085
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					254,841	254,841
A01233	Unattractive Area Allowance				<u>24,000</u>		
001	Unattractive area allowance				24,000		
A01238	Charge allowance					360	360
A0124H	Special Allowance-2021				268,104	268,104	268,104
A0124N	Disparity Reduction Allowance 2022- 15%				3,148,176	3,090,207	3,090,207
A0124R	Adhoc Relief Allowance 2022				3,158,796	3,093,051	3,093,051
A0124X	Adhoc Relief Allowance 2023					10,488,180	10,488,180
A01253	Science Teaching Allowance				9,916	3,000	3,000
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,723,854	1,718,700	1,718,700
A01289	Teaching Allowance				1,723,854	1,718,700	1,718,700
A03	TOTAL OPERATING EXPENSES				255,000	311,000	257,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu				
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>108,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>90,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	90,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	18,000	15,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>98,000</u>	<u>81,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,455,153</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,455,153</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,455,153</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,455,153	1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu				
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>111,000</u>	<u>133,000</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	38,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>19,500</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	19,500	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS Shahbaz Azmat Khel Bannu			27,966,305	59,195,048	39,187,409

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6056	Headmaster GHS Shukrullah Joji Killa Ban					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,000,198</u>	<u>21,407,844</u>	<u>17,790,881</u>	
A011	TOTAL PAY	21	21	<u>7,914,500</u>	<u>11,927,180</u>	<u>8,310,217</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,938,665</u>	<u>8,598,880</u>	<u>5,185,595</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,938,665</u>	<u>8,598,880</u>	<u>5,185,595</u>
H029	Head Master (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	2,120,668		2,226,701
S572	Senior Certified Teacher (BPS-16)	2	2	1,027,036		1,078,387
S573	Senior Arabic Teacher (BPS-16)	1	1	535,972		562,770
S574	Senior TheologyTeacher (BPS-16)	1	1	466,147		489,454
S576	Senior Physical education Teacher (BPS-16)	1	1	303,177		318,335
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,975,835</u>	<u>3,328,300</u>	<u>3,124,622</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,975,835</u>	<u>3,328,300</u>	<u>3,124,622</u>
C020	Certificated Teacher (BPS-15)	3	3	776,294		815,108
D106	Drawing Master (BPS-15)	1	1	605,818		636,108
Q001	Qari (BPS-12)	1	1	227,274		238,637
J013	Junior Clerk (BPS-11)	1	1	254,283		266,997
B006	Behishti (BPS-03)	1	1	236,414		248,234
C057	Chowkidar (BPS-03)	1	1	229,667		241,150
L002	Laboratory Attendant (BPS-03)	1	1	236,414		248,234
N005	Naib Qasid (BPS-03)	1	1	211,229		221,790
S162	Sweeper (BPS-03)	1	1	198,442		208,364
A012	TOTAL ALLOWANCES			<u>5,085,698</u>	<u>9,480,664</u>	<u>9,480,664</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,589,763</u>	<u>8,907,206</u>	<u>8,907,206</u>
A01202	House Rent Allowance			784,092	806,492	806,492

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6056	Headmaster GHS Shukrullah Joji Killa Ban				
A01203	Conveyance Allowance		823,719	838,468	838,468
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		341,106	359,979	359,979
A0121T	Adhoc Relief Allowance 2013		124,746	132,112	132,112
A0122C	Adhoc Relief Allowance - 2015			92,325	92,325
A01238	Charge allowance		1,200	300	300
A0124C	Disparity Reduction Allowance		1,368		
A0124F	Adhoc Relief Allowance-2021		7,296		
A0124H	Special Allowance-2021		114,888	60,222	60,222
A0124N	Disparity Reduction Allowance 2022- 15%		1,052,994	1,127,740	1,127,740
A0124R	Adhoc Relief Allowance 2022		1,057,554	1,135,948	1,135,948
A0124X	Adhoc Relief Allowance 2023			4,055,020	4,055,020
A01253	Science Teaching Allowance		4,800	2,600	2,600
A01270	Other		<u>120,000</u>	<u>140,000</u>	<u>140,000</u>
001	Others		120,000	140,000	140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>495,935</u>	<u>573,458</u>	<u>573,458</u>
A01289	Teaching Allowance		495,935	573,458	573,458
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>183,000</u>	<u>131,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>98,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	98,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6056	Headmaster GHS Shukrullah Joji Killa Ban				
A039	TOTAL GENERAL		<u>50,000</u>	<u>75,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>55,000</u>	<u>60,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>82,000</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>72,000</u>	<u>72,000</u>
001	Other Buildings.			72,000	72,000
009	Petty Repair		60,000		
Headmaster GHS Shukrullah Joji Killa Ban			13,172,198	21,672,844	18,004,881

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,934,856</u>	<u>26,730,616</u>	<u>22,710,126</u>	
A011	TOTAL PAY	23	23	<u>10,600,353</u>	<u>14,228,990</u>	<u>11,130,362</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,367,914</u>	<u>9,558,720</u>	<u>7,736,305</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>7,367,914</u>	<u>9,558,720</u>	<u>7,736,305</u>
P070	Principal (BPS-18)	1	1	1,052,529		1,105,155
S039	Senior English Teacher (BPS-16)	5	5	2,144,504		2,251,729
S572	Senior Certified Teacher (BPS-16)	3	3	1,258,204		1,321,114
S573	Senior Arabic Teacher (BPS-16)	1	1	489,415		513,885
S574	Senior TheologyTeacher (BPS-16)	1	1	535,972		562,770
S575	Senior Drawing Master (BPS-16)	1	1	675,654		709,436
S576	Senior Physical education Teacher (BPS-16)	1	1	605,818		636,108
S610	Secondary School Teacher (IT) (BPS-16)	1	1	605,818		636,108
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,232,439</u>	<u>4,670,270</u>	<u>3,394,057</u>
A01151	Total Basic Pay Other Staff	<u>9</u>	<u>9</u>	<u>3,232,439</u>	<u>4,670,270</u>	<u>3,394,057</u>
C020	Certificated Teacher (BPS-15)	2	2	1,428,108		1,499,513
S578	Senior Qaria (BPS-15)	1	1	344,893		362,137
C457	Certified Teacher IT (BPS-12)	1	1	308,189		323,598
J013	Junior Clerk (BPS-11)	1	1	308,189		323,598
C057	Chowkidar (BPS-03)	1	1	204,409		214,629
L002	Laboratory Attendant (BPS-03)	1	1	204,409		214,629
N005	Naib Qasid (BPS-03)	1	1	150,654		158,186
S162	Sweeper (BPS-03)	1	1	283,588		297,767
A012	TOTAL ALLOWANCES			<u>6,334,503</u>	<u>12,501,626</u>	<u>11,579,764</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,633,752</u>	<u>10,848,825</u>	<u>10,848,825</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu				
A01202	House Rent Allowance		1,027,467	1,101,459	1,101,459
A01203	Conveyance Allowance		1,021,878	1,136,069	1,136,069
A01207	Washing Allowance		48,000	80,000	80,000
A01208	Dress Allowance		48,000	80,000	80,000
A0120D	Integrated Allowance		28,800	48,000	48,000
A01217	Medical Allowance		436,351	464,832	464,832
A0121T	Adhoc Relief Allowance 2013		141,626	127,258	127,258
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			89,103	89,103
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		133,340	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,349,845	1,345,159	1,345,159
A0124R	Adhoc Relief Allowance 2022		1,349,845	1,345,159	1,345,159
A0124X	Adhoc Relief Allowance 2023			4,813,146	4,813,146
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,751</u>	<u>1,652,801</u>	<u>730,939</u>
A01274	Medical Charges			<u>922,862</u>	<u>1,000</u>
001	Medical Charges			922,862	1,000
A01289	Teaching Allowance		700,751	729,939	729,939
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu				
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,226,300</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,226,300</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,226,300</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,226,300	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001	Other Buildings.			78,000	78,000
009	Petty Repair		78,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu				
Head Mistress GGHS Kotka Juma Khan Bannu			17,183,856	28,204,916	22,964,126

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6057	Headmaster GHS Koti Sadat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,766,335</u>	<u>24,491,634</u>	<u>18,898,195</u>	
A011	TOTAL PAY	22	22	<u>7,945,667</u>	<u>13,805,910</u>	<u>8,212,471</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,680,764</u>	<u>11,216,690</u>	<u>4,784,326</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,533,704</u>	<u>11,192,750</u>	<u>4,760,386</u>
H029	Head Master (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	1,610,155		1,690,662
S572	Senior Certified Teacher (BPS-16)	3	3	1,143,334		1,200,500
S573	Senior Arabic Teacher (BPS-16)	1	1	478,191		502,100
S574	Senior TheologyTeacher (BPS-16)	1	1	513,177		538,835
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,182		318,341
A01102	Personal pay			147,060	23,940	23,940
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,264,903</u>	<u>2,589,220</u>	<u>3,428,145</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,264,903</u>	<u>2,589,220</u>	<u>3,428,145</u>
C020	Certificated Teacher (BPS-15)	2	2	776,292		815,106
D106	Drawing Master (BPS-15)	1	1	466,145		489,452
P030	Physical Education Teacher (BPS-15)	1	1	466,145		489,452
Q001	Qari (BPS-12)	1	1	254,283		266,997
J013	Junior Clerk (BPS-11)	1	1	236,414		248,234
B006	Behishti (BPS-03)	1	1	229,667		241,150
C057	Chowkidar (BPS-03)	1	1	212,505		223,130
L002	Laboratory Attendant (BPS-03)	1	1	212,505		223,130
N005	Naib Qasid (BPS-03)	1	1	212,505		223,130
S162	Sweeper (BPS-03)	1	1	198,442		208,364

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6057	Headmaster GHS Koti Sadat Bannu				
A012	TOTAL ALLOWANCES		<u>5,820,668</u>	<u>10,685,724</u>	<u>10,685,724</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,162,748</u>	<u>9,997,548</u>	<u>9,997,548</u>
A01202	House Rent Allowance		897,920	930,648	930,648
A01203	Conveyance Allowance		928,496	968,496	968,496
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		392,640	397,980	397,980
A0121T	Adhoc Relief Allowance 2013		150,322	151,860	151,860
A01226	Computer Allowance		9,000		
A0122C	Adhoc Relief Allowance - 2015			104,760	104,760
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		72,888	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,290,541	1,304,124	1,304,124
A0124R	Adhoc Relief Allowance 2022		1,290,541	1,312,416	1,312,416
A0124X	Adhoc Relief Allowance 2023			4,623,576	4,623,576
A01253	Science Teaching Allowance		4,400	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>657,920</u>	<u>688,176</u>	<u>688,176</u>
A01289	Teaching Allowance		657,920	688,176	688,176
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>150,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6057	Headmaster GHS Koti Sadat Bannu				
A039	TOTAL GENERAL		50,000	50,000	55,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		30,000	30,000	35,000
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,525,800	1,000
A041	TOTAL PENSION		1,000	1,525,800	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,525,800	1,000
001	Superannuation Encashment of L.P.R		1,000	1,525,800	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	64,000	64,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	54,000	54,000
A13303	Other Buildings		60,000	54,000	54,000
001	Other Buildings.			54,000	54,000
009	Petty Repair		60,000		
Headmaster GHS Koti Sadat Bannu			13,987,335	26,231,434	19,118,195

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6058 GHSS Jani Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.		26,676,569	44,502,029	37,634,745	
A011	TOTAL PAY	38	39	17,101,416	25,148,113	18,280,829
A011-1	TOTAL PAY OF OFFICERS	20	21	12,167,561	16,524,870	13,093,787
A01101	Total Basic Pay Of Officer	20	21	12,079,325	16,524,870	13,093,787
P070	Principal (BPS-19)	1	1	1,176,664		1,235,497
S676	Senior Instructor Physical Education (BPS-18)	1	1	908,371		953,789
S144	Subject Specialist (BPS-17)	10	10	6,720,525		7,056,551
S039	Senior English Teacher (BPS-16)	4	4	1,572,263		1,650,876
S573	Senior Arabic Teacher (BPS-16)	1	1	461,779		484,867
S574	Senior TheologyTeacher (BPS-16)	1	1	340,231		357,242
S575	Senior Drawing Master (BPS-16)	1	1	437,713		459,598
S576	Senior Physical education Teacher (BPS-16)	1	1	461,779		484,867
S610	Secondary School Teacher (IT) (BPS-16)		1			410,500
A01102	Personal pay			88,236		
A011-2	TOTAL PAY OF OTHER STAFF	18	18	4,933,855	8,623,243	5,187,042
A01151	Total Basic Pay Other Staff	18	18	4,905,475	8,586,943	5,150,742
C020	Certificated Teacher (BPS-15)	5	5	1,630,354		1,711,871
L005	Laboratory Supervisor (BPS-14)	1	1	183,099		192,253
S035	Senior Clerk (BPS-14)	1	1	242,935		255,081
C457	Certified Teacher IT (BPS-12)	1	1	212,572		223,200
Q001	Qari (BPS-12)	1	1	212,572		223,200
J013	Junior Clerk (BPS-11)	1	1	227,323		238,689
B006	Behishti (BPS-03)	1	1	241,006		253,056
C057	Chowkidar (BPS-03)	2	2	571,536		600,112

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6058	GHSS Jani Khel Bannu					
L002	Laboratory Attendant	(BPS-03)	2	2	571,536	600,112
N005	Naib Qasid	(BPS-03)	2	2	571,536	600,112
S162	Sweeper	(BPS-03)	1	1	241,006	253,056
A01152	Personal pay				28,380	36,300
A012	TOTAL ALLOWANCES				<u>9,575,153</u>	<u>19,353,916</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,312,911</u>	<u>18,065,701</u>
A01202	House Rent Allowance				1,742,869	2,079,992
A01203	Conveyance Allowance				1,351,041	1,680,599
A01207	Washing Allowance				72,000	205,000
A01208	Dress Allowance				72,000	205,000
A0120D	Integrated Allowance				43,200	123,000
A01217	Medical Allowance				624,594	879,318
A0121T	Adhoc Relief Allowance 2013				208,118	243,964
A01224	Entertainment Allowance				5,000	6,000
A0122C	Adhoc Relief Allowance - 2015					166,596
A0122Y	Ad-hoc Relief Allowance 2017					12,901
A01238	Charge allowance				1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018					7,273
A0123P	Ad-hoc Relief Allowance 2019					7,273
A0124F	Adhoc Relief Allowance-2021				1,923	10,676
A0124H	Special Allowance-2021				181,420	226,104
A0124N	Disparity Reduction Allowance 2022- 15%				1,980,180	2,375,568
A0124R	Adhoc Relief Allowance 2022				1,994,766	2,367,063
A0124X	Adhoc Relief Allowance 2023					7,465,774
A01253	Science Teaching Allowance				4,800	2,400
A01270	Other				<u>30,000</u>	
001	Others				30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,262,242</u>	<u>1,288,215</u>
A01289	Teaching Allowance				1,262,242	1,288,215

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6058	GHSS Jani Khel Bannu				
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>506,000</u>	<u>272,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>288,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>275,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	275,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>113,000</u>	<u>101,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>60,000</u>	<u>65,000</u>	<u>70,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		55,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>788,914</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>788,914</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>788,914</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	788,914	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6058	GHSS Jani Khel Bannu				
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>	<u>124,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	13,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	9,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>120,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>120,000</u>	<u>102,000</u>
001	Other Buildings.			120,000	102,000
009	Petty Repair		102,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6058	GHSS Jani Khel Bannu				
A13801 Maintenance of gardens				2,500	1,000
GHSS Jani Khel Bannu			27,049,569	47,457,943	38,033,745

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,551,462</u>	<u>84,460,225</u>	<u>74,461,932</u>	
A011	TOTAL PAY	63	63	<u>35,886,571</u>	<u>47,755,760</u>	<u>37,757,467</u>
A011-1	TOTAL PAY OF OFFICERS	42	42	<u>27,549,869</u>	<u>38,514,830</u>	<u>29,003,937</u>
A01101	Total Basic Pay Of Officer	<u>42</u>	<u>42</u>	<u>27,197,509</u>	<u>38,068,270</u>	<u>28,557,377</u>
C459	Chief Instructor Physical Education (BPS-19)	1	1	978,822		1,027,763
C462	Deputy Chief Librarian (BPS-19)	1	1	866,450		909,772
P070	Principal (BPS-19)	1	1	1,316,806		1,382,646
S144	Subject Specialist (BPS-18)	10	10	7,185,654		7,544,936
V011	Vice Principal (BPS-18)	1	1	1,101,794		1,156,883
S144	Subject Specialist (BPS-17)	3	3	1,875,468		1,969,241
S604	Subject Specialist IT (BPS-17)	1	1	607,217		637,577
A057	Assistant (BPS-16)	1	1	479,113		503,068
S039	Senior English Teacher (BPS-16)	13	13	7,954,359		8,352,076
S572	Senior Certified Teacher (BPS-16)	5	5	2,061,297		2,164,361
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	2	2	1,103,067		1,158,220
S576	Senior Physical education Teacher (BPS-16)	2	2	1,178,047		1,236,949
A01102	Personal pay			352,360	446,560	446,560
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>8,336,702</u>	<u>9,240,930</u>	<u>8,753,530</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>8,336,702</u>	<u>9,240,930</u>	<u>8,753,530</u>
A047	Arabic Teacher (BPS-15)	1	1	535,975		562,773
C020	Certificated Teacher (BPS-15)	4	4	3,032,599		3,184,228
S577	Senior Qari (BPS-15)	1	1	442,071		464,174
S035	Senior Clerk (BPS-14)	1	1	591,643		621,225

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki					
C457	Certified Teacher IT	(BPS-12)	1	1	500,619	525,649
J013	Junior Clerk	(BPS-11)	2	2	500,619	525,649
A147	Assistant Store Keeper	(BPS-05)	1	1	257,843	270,735
B006	Behishti	(BPS-03)	1	1	298,065	312,968
C057	Chowkidar	(BPS-03)	3	3	528,646	555,078
L002	Laboratory Attendant	(BPS-03)	1	1	310,536	326,062
N005	Naib Qasid	(BPS-03)	3	3	863,408	906,578
S162	Sweeper	(BPS-03)	2	2	474,678	498,411
A012	TOTAL ALLOWANCES				<u>19,664,891</u>	<u>36,704,465</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,128,331</u>	<u>33,980,753</u>
A01202	House Rent Allowance				3,398,275	3,671,309
A01203	Conveyance Allowance				2,719,452	2,990,100
A01207	Washing Allowance				108,000	108,000
A01208	Dress Allowance				108,000	108,000
A0120D	Integrated Allowance				64,800	64,800
A01217	Medical Allowance				1,218,820	1,327,266
A0121T	Adhoc Relief Allowance 2013				509,316	521,066
A01224	Entertainment Allowance				12,000	12,000
A01229	Special compensatory allowance				41,160	
A0122C	Adhoc Relief Allowance - 2015					357,340
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000
A01238	Charge allowance				1,200	1,200
A01239	Special allowance				<u>15,340</u>	
001	Special Allowance				15,340	
A0124F	Adhoc Relief Allowance-2021				129	
A0124H	Special Allowance-2021				339,144	440,644
A0124N	Disparity Reduction Allowance 2022- 15%				4,247,309	4,488,231
A0124R	Adhoc Relief Allowance 2022				4,250,986	4,501,167
A0124X	Adhoc Relief Allowance 2023					15,163,530
A01253	Science Teaching Allowance				4,400	6,600
A01270	Other				<u>90,000</u>	<u>147,500</u>
001	Others				90,000	147,500

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,536,560</u>	<u>2,723,712</u>	<u>2,723,712</u>
A01289	Teaching Allowance		2,536,560	2,723,712	2,723,712
A03	TOTAL OPERATING EXPENSES		<u>458,000</u>	<u>1,214,000</u>	<u>529,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>58,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	55,000	50,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>88,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	18,000	15,000
A039	TOTAL GENERAL		<u>130,000</u>	<u>868,000</u>	<u>201,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>100,000</u>	<u>820,000</u>	<u>170,000</u>
001	Others		10,000	660,000	10,000
093	Classroom Consumables		90,000	160,000	160,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,923,840</u>	<u>1,000,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki				
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,923,840</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>1,923,840</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R		1,000,000	1,923,840	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>266,000</u>	<u>288,000</u>	<u>268,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>14,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A13303	Other Buildings		<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
001	Other Buildings.			246,000	246,000
009	Petty Repair		246,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki				
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS (Comp) Naseeb Nawaz Isaki			57,276,462	87,895,065	76,260,932

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6060 Principal GHS Hukam Zad dardariz Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,361,444</u>	<u>23,045,156</u>	<u>21,303,171</u>
A011 TOTAL PAY	22	22	<u>10,559,922</u>	<u>12,856,225</u>	<u>11,114,240</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>8,384,031</u>	<u>8,531,298</u>	<u>8,829,557</u>
A01101 Total Basic Pay Of Officer	14	14	<u>8,368,211</u>	<u>8,488,358</u>	<u>8,786,617</u>
P070 Principal (BPS-18)	1	1	1,448,128		1,520,534
S039 Senior English Teacher (BPS-16)	5	5	3,274,372		3,438,090
S572 Senior Certified Teacher (BPS-16)	4	4	1,707,058		1,792,410
S573 Senior Arabic Teacher (BPS-16)	1	1	605,818		636,108
S574 Senior TheologyTeacher (BPS-16)	1	1	652,373		684,991
S575 Senior Drawing Master (BPS-16)	1	1	340,231		357,242
S576 Senior Physical education Teacher (BPS-16)	1	1	340,231		357,242
A01102 Personal pay			15,820	42,940	42,940
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,175,891</u>	<u>4,324,927</u>	<u>2,284,683</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,175,891</u>	<u>4,324,927</u>	<u>2,284,683</u>
C020 Certificated Teacher (BPS-15)	1	1	258,756		271,693
S577 Senior Qari (BPS-15)	1	1	442,071		464,174
J013 Junior Clerk (BPS-11)	1	1	213,843		224,535
B006 Behishthi (BPS-03)	1	1	261,770		274,858
C057 Chowkidar (BPS-03)	1	1	162,603		170,733
L002 Laboratory Attendant (BPS-03)	1	1	216,285		227,099
N005 Naib Qasid (BPS-03)	1	1	326,363		342,681
S162 Sweeper (BPS-03)	1	1	294,200		308,910
A012 TOTAL ALLOWANCES			<u>4,801,522</u>	<u>10,188,931</u>	<u>10,188,931</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,320,674</u>	<u>9,578,739</u>	<u>9,578,739</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6060	Principal GHS Hukam Zad dardariz Bannu				
A01202	House Rent Allowance		765,056	905,575	905,575
A01203	Conveyance Allowance		758,804	930,113	930,113
A01207	Washing Allowance		48,000	48,160	48,160
A01208	Dress Allowance		48,000	48,160	48,160
A0120D	Integrated Allowance		28,800	28,896	28,896
A01217	Medical Allowance		332,460	384,000	384,000
A0121T	Adhoc Relief Allowance 2013		118,226	141,296	141,296
A0122C	Adhoc Relief Allowance - 2015			98,640	98,640
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,027,844	1,223,511	1,223,511
A0124R	Adhoc Relief Allowance 2022		1,027,844	1,223,511	1,223,511
A0124X	Adhoc Relief Allowance 2023			4,346,837	4,346,837
A01253	Science Teaching Allowance		400	4,800	4,800
A01270	Other		<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		30,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>480,848</u>	<u>610,192</u>	<u>610,192</u>
A01289	Teaching Allowance		480,848	610,192	610,192
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>170,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6060 Principal GHS Hukam Zad dardariz Bannu					
A039 TOTAL GENERAL			55,000	60,000	65,000
A03901 Stationery			20,000	20,000	20,000
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			35,000	40,000	45,000
001 Others			10,000	5,000	10,000
093 Classroom Consumables			25,000	35,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,194,840	1,000
A041 TOTAL PENSION			1,000	1,194,840	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,194,840	1,000
001 Superannuation Encashment of L.P.R			1,000	1,194,840	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			82,000	82,000	82,000
A131 TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101 Machinery and Equipment			5,000	5,000	5,000
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			5,000	5,000	5,000
A13201 Furniture and Fixture			5,000	5,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE			72,000	72,000	72,000
A13303 Other Buildings			72,000	72,000	72,000
001 Other Buildings.				72,000	72,000
009 Petty Repair			72,000		
Principal GHS Hukam Zad dardariz Bannu			15,609,444	24,491,996	21,561,171

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,710,279</u>	<u>71,932,133</u>	<u>79,516,449</u>
A011	TOTAL PAY	58	58	<u>45,837,356</u>	<u>48,175,726</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>31,492,937</u>	<u>29,208,050</u>
A01101	Total Basic Pay Of Officer	32	32	<u>31,346,037</u>	<u>29,040,810</u>
P070	Principal (BPS-19)	1	1	14,163,980	14,872,179
S039	Senior English Teacher (BPS-16)	15	15	9,495,591	9,970,370
S572	Senior Certified Teacher (BPS-16)	12	12	5,426,148	5,697,455
S575	Senior Drawing Master (BPS-16)	1	1	698,932	733,878
S576	Senior Physical education Teacher (BPS-16)	2	2	1,258,204	1,321,114
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,182	318,341
A01102	Personal pay			146,900	167,240
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>14,344,419</u>	<u>11,383,360</u>
A01151	Total Basic Pay Other Staff	26	26	<u>14,339,799</u>	<u>11,344,990</u>
A047	Arabic Teacher (BPS-15)	1	1	535,975	562,773
C020	Certificated Teacher (BPS-15)	10	10	7,603,113	7,983,268
C178	Certified Teacher (Technical) (BPS-15)	1	1	885,166	929,424
D106	Drawing Master (BPS-15)	1	1	698,938	733,884
P030	Physical Education Teacher (BPS-15)	1	1	652,373	684,991
T023	Theology Teacher (BPS-15)	2	2	978,846	1,027,788
C457	Certified Teacher IT (BPS-12)	1	1	315,495	331,269
Q001	Qari (BPS-12)	1	1	580,136	609,142
J013	Junior Clerk (BPS-11)	1	1	294,710	309,445
C057	Chowkidar (BPS-03)	1	1	180,526	189,552

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
C095 Cook (BPS-03)	1	1	330,750		347,287
L002 Laboratory Attendant (BPS-03)	1	1	324,015		340,215
M010 Mali (BPS-03)	1	1	310,536		326,062
N005 Naib Qasid (BPS-03)	1	1	156,628		164,459
S162 Sweeper (BPS-03)	1	1	324,015		340,215
W032 Workshop Attendant (BPS-03)	1	1	168,577		177,005
A01152 Personal pay			4,620	38,370	38,370
A012	TOTAL ALLOWANCES		<u>15,872,923</u>	<u>31,340,723</u>	<u>31,340,723</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,110,287</u>	<u>29,313,053</u>	<u>29,313,053</u>
A01202 House Rent Allowance			2,309,098	2,561,493	2,561,493
A01203 Conveyance Allowance			2,469,808	2,723,379	2,723,379
A01207 Washing Allowance			96,000	91,000	91,000
A01208 Dress Allowance			96,000	91,000	91,000
A0120D Integrated Allowance			57,600	54,600	54,600
A01217 Medical Allowance			1,063,274	1,157,399	1,157,399
A0121T Adhoc Relief Allowance 2013			439,708	449,939	449,939
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015				307,741	307,741
A01238 Charge allowance			1,200	1,200	1,200
A0124H Special Allowance-2021			184,104	152,604	152,604
A0124N Disparity Reduction Allowance 2022- 15%			3,644,062	3,871,859	3,871,859
A0124R Adhoc Relief Allowance 2022			3,644,062	3,871,859	3,871,859
A0124X Adhoc Relief Allowance 2023				13,842,080	13,842,080
A01253 Science Teaching Allowance			8,000	13,400	13,400
A01270 Other			<u>91,371</u>	<u>117,500</u>	<u>117,500</u>
001 Others			91,371	117,500	117,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,762,636</u>	<u>2,027,670</u>	<u>2,027,670</u>
A01289 Teaching Allowance			1,762,636	2,027,670	2,027,670
A03	TOTAL OPERATING EXPENSES		<u>450,000</u>	<u>545,000</u>	<u>455,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>170,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>150,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	150,000	60,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>125,000</u>	<u>125,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>90,000</u>	<u>95,000</u>	<u>95,000</u>
001	Others		5,000	5,000	5,000
093	Classroom Consumables		85,000	90,000	90,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,618,560</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,618,560</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,618,560</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,618,560	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>206,000</u>	<u>218,000</u>	<u>218,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>186,000</u>	<u>198,000</u>	<u>198,000</u>
A13303	Other Buildings		<u>186,000</u>	<u>198,000</u>	<u>198,000</u>
001	Other Buildings.			198,000	198,000
009	Petty Repair		186,000		
Principal GHS Ghoriwala Bannu			62,367,279	75,813,693	80,190,449

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6062	Headmaster GHS Jan Killa (Surani) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,078,313</u>	<u>20,506,719</u>	<u>18,555,229</u>	
A011	TOTAL PAY	20	20	<u>8,935,760</u>	<u>11,334,030</u>	<u>9,382,540</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,956,502</u>	<u>9,440,250</u>	<u>5,204,324</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,956,502</u>	<u>9,440,250</u>	<u>5,204,324</u>
P070	Principal (BPS-19)	1	1	1,055,118		1,107,873
S039	Senior English Teacher (BPS-16)	4	4	1,569,776		1,648,264
S572	Senior Certified Teacher (BPS-16)	3	3	1,236,375		1,298,193
S573	Senior Arabic Teacher (BPS-16)	1	1	535,972		562,770
S574	Senior TheologyTeacher (BPS-16)	1	1	559,261		587,224
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,979,258</u>	<u>1,893,780</u>	<u>4,178,216</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,979,258</u>	<u>1,893,780</u>	<u>4,178,216</u>
C020	Certificated Teacher (BPS-15)	2	2	1,097,703		1,152,588
D106	Drawing Master (BPS-15)	1	1	258,756		271,693
P030	Physical Education Teacher (BPS-15)	1	1	652,373		684,991
Q001	Qari (BPS-12)	1	1	580,136		609,142
J013	Junior Clerk (BPS-11)	1	1	321,670		337,753
C057	Chowkidar (BPS-03)	1	1	281,049		295,101
L002	Laboratory Attendant (BPS-03)	1	1	281,049		295,101
N005	Naib Qasid (BPS-03)	1	1	222,934		234,080
S162	Sweeper (BPS-03)	1	1	283,588		297,767
A012	TOTAL ALLOWANCES			<u>5,142,553</u>	<u>9,172,689</u>	<u>9,172,689</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,578,085</u>	<u>8,602,677</u>	<u>8,602,677</u>
A01202	House Rent Allowance			834,867	828,989	828,989
A01203	Conveyance Allowance			799,944	806,082	806,082

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6062	Headmaster GHS Jan Killa (Surani) Bannu				
A01207	Washing Allowance		24,000	24,000	24,000
A01208	Dress Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		330,160	326,844	326,844
A0121T	Adhoc Relief Allowance 2013		129,066	298,519	298,519
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			199,007	199,007
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		156,104	142,104	142,104
A0124N	Disparity Reduction Allowance 2022- 15%		1,126,772	1,069,344	1,069,344
A0124R	Adhoc Relief Allowance 2022		1,126,772	1,069,344	1,069,344
A0124X	Adhoc Relief Allowance 2023			3,788,044	3,788,044
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>564,468</u>	<u>570,012</u>	<u>570,012</u>
A01289	Teaching Allowance		564,468	570,012	570,012
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>165,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>45,000</u>	<u>45,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6062	Headmaster GHS Jan Killa (Surani) Bannu				
001	Others		5,000	5,000	5,000
093	Classroom Consumables		25,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>76,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		42,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6062	Headmaster GHS Jan Killa (Surani) Bannu				
Headmaster GHS Jan Killa (Surani) Bannu			14,282,313	20,747,719	18,808,229

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6063	Headmaster GHS Sarmast Mira Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,275,554</u>	<u>25,672,944</u>	<u>21,832,023</u>	
A011	TOTAL PAY	19	19	<u>10,139,911</u>	<u>14,487,820</u>	<u>10,646,899</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,747,986</u>	<u>11,204,450</u>	<u>7,085,382</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,747,986</u>	<u>11,204,450</u>	<u>7,085,382</u>
P070	Principal (BPS-19)	1	1	1,204,796		1,265,035
S039	Senior English Teacher (BPS-16)	4	4	2,296,098		2,410,902
S572	Senior Certified Teacher (BPS-16)	3	3	1,688,274		1,772,687
S573	Senior Arabic Teacher (BPS-16)	1	1	497,185		522,044
S574	Senior TheologyTeacher (BPS-16)	1	1	535,972		562,770
S575	Senior Drawing Master (BPS-16)	1	1	525,661		551,944
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,391,925</u>	<u>3,283,370</u>	<u>3,561,517</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,391,925</u>	<u>3,283,370</u>	<u>3,561,517</u>
C020	Certificated Teacher (BPS-15)	2	2	1,108,236		1,163,647
P030	Physical Education Teacher (BPS-15)	1	1	652,373		684,991
Q001	Qari (BPS-12)	1	1	549,394		576,863
J013	Junior Clerk (BPS-11)	1	1	416,005		436,805
C057	Chowkidar (BPS-03)	1	1	251,657		264,239
L002	Laboratory Attendant (BPS-03)	1	1	251,657		264,239
N005	Naib Qasid (BPS-03)	1	1	162,603		170,733
A012	TOTAL ALLOWANCES			<u>6,135,643</u>	<u>11,185,124</u>	<u>11,185,124</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,542,706</u>	<u>10,580,500</u>	<u>10,580,500</u>
A01202	House Rent Allowance			939,774	950,224	950,224
A01203	Conveyance Allowance			935,996	957,072	957,072
A01207	Washing Allowance			48,000	48,000	48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6063	Headmaster GHS Sarmast Mira Khel Bannu				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		402,180	407,304	407,304
A0121T	Adhoc Relief Allowance 2013		159,792	162,648	162,648
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			109,236	109,236
A01233	Unattractive Area Allowance		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
001	Unattractive area allowance		24,000	24,000	24,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		184,104	184,104	184,104
A0124N	Disparity Reduction Allowance 2022- 15%		1,380,030	1,383,616	1,383,616
A0124R	Adhoc Relief Allowance 2022		1,380,030	1,383,616	1,383,616
A0124X	Adhoc Relief Allowance 2023			4,881,880	4,881,880
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>592,937</u>	<u>604,624</u>	<u>604,624</u>
A01289	Teaching Allowance		592,937	604,624	604,624
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>200,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Electricity		120,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>30,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6063	Headmaster GHS Sarmast Mira Khel Bannu				
A03970	Others		<u>35,000</u>	<u>10,000</u>	<u>35,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		25,000		25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>737,640</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>737,640</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>737,640</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	737,640	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>10,000</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>		<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>		<u>72,000</u>
001	Other Buildings.				72,000
009	Petty Repair		72,000		
Headmaster GHS Sarmast Mira Khel Bannu			16,583,554	26,620,584	22,140,023

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6064	Headmaster GHS Deri Saidan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,957,295</u>	<u>20,932,342</u>	<u>21,331,644</u>	
A011	TOTAL PAY	20	20	<u>11,467,445</u>	<u>11,669,040</u>	<u>12,068,342</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,381,644</u>	<u>7,541,070</u>	<u>7,778,254</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,111,464</u>	<u>7,229,850</u>	<u>7,467,034</u>
H029	Head Master (BPS-17)	1	1	1,169,631		1,228,112
S039	Senior English Teacher (BPS-16)	4	4	2,784,967		2,924,215
S572	Senior Certified Teacher (BPS-16)	3	3	1,002,057		1,052,159
S573	Senior Arabic Teacher (BPS-16)	1	1	652,365		684,983
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	453,768		476,456
S576	Senior Physical education Teacher (BPS-16)	1	1	559,261		587,224
A01102	Personal pay			270,180	311,220	311,220
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>4,085,801</u>	<u>4,127,970</u>	<u>4,290,088</u>
A01151	Total Basic Pay Other Staff	8	8	<u>4,085,801</u>	<u>4,127,970</u>	<u>4,290,088</u>
C020	Certificated Teacher (BPS-15)	2	2	2,174,392		2,283,111
Q001	Qari (BPS-12)	1	1	421,717		442,802
J013	Junior Clerk (BPS-11)	1	1	416,005		436,805
C057	Chowkidar (BPS-03)	1	1	256,628		269,459
L002	Laboratory Attendant (BPS-03)	1	1	256,628		269,459
N005	Naib Qasid (BPS-03)	1	1	283,588		297,767
S162	Sweeper (BPS-03)	1	1	276,843		290,685
A012	TOTAL ALLOWANCES			<u>4,489,850</u>	<u>9,263,302</u>	<u>9,263,302</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,075,690</u>	<u>8,720,458</u>	<u>8,720,458</u>
A01202	House Rent Allowance			664,016	796,256	796,256

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6064	Headmaster GHS Deri Saidan Bannu				
A01203	Conveyance Allowance		666,546	817,902	817,902
A01207	Washing Allowance		56,000	60,000	60,000
A01208	Dress Allowance		56,000	60,000	60,000
A0120D	Integrated Allowance		33,600	36,000	36,000
A01217	Medical Allowance		324,354	365,388	365,388
A0121T	Adhoc Relief Allowance 2013		114,277	125,628	125,628
A0122C	Adhoc Relief Allowance - 2015			86,695	86,695
A0122N	Special Conveyance Allowance to Disbalded Employees		67,455	156,000	156,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		90,388	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		968,050	1,094,208	1,094,208
A0124R	Adhoc Relief Allowance 2022		972,604	1,094,208	1,094,208
A0124X	Adhoc Relief Allowance 2023			3,921,085	3,921,085
A01253	Science Teaching Allowance		1,200	3,000	3,000
A01270	Other		<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		60,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>414,160</u>	<u>542,844</u>	<u>542,844</u>
A01289	Teaching Allowance		414,160	542,844	542,844
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6064	Headmaster GHS Deri Saidan Bannu				
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others		5,000	10,000	10,000
093	Classroom Consumables		30,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>347,594</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>347,594</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	347,594	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	347,594	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	Other Buildings.			54,000	54,000
009	Petty Repair		54,000		
Headmaster GHS Deri Saidan Bannu			16,217,295	21,538,936	21,591,644

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6132 GHSS Amandi Umer Khan Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,088,756</u>	<u>54,012,561</u>	<u>43,675,918</u>
A011	TOTAL PAY	40	40	<u>19,290,824</u>	<u>30,641,639</u>	<u>20,532,409</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>15,060,594</u>	<u>25,801,320</u>	<u>16,090,673</u>
A01101	Total Basic Pay Of Officer	26	26	<u>14,735,694</u>	<u>25,183,120</u>	<u>15,472,473</u>
P070	Principal (BPS-18)	1	1	1,029,203		1,080,663
S676	Senior Instructor Physical Education (BPS-18)	1	1	790,294		829,808
S144	Subject Specialist (BPS-17)	12	12	7,377,552		7,746,429
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	2,097,379		2,202,247
S572	Senior Certified Teacher (BPS-16)	3	3	1,069,477		1,122,950
S573	Senior Arabic Teacher (BPS-16)	1	1	340,231		357,242
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	530,817		557,357
S576	Senior Physical education Teacher (BPS-16)	1	1	525,661		551,944
A01102	Personal pay			324,900	618,200	618,200
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,230,230</u>	<u>4,840,319</u>	<u>4,441,736</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,230,230</u>	<u>4,840,319</u>	<u>4,441,736</u>
C020	Certificated Teacher (BPS-15)	2	2	1,468,849		1,542,291
L005	Laboratory Supervisor (BPS-14)	1	1	242,930		255,076
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT (BPS-12)	1	1	221,319		232,384
Q001	Qari (BPS-12)	1	1	442,365		464,483
J013	Junior Clerk (BPS-11)	1	1	308,189		323,598
C057	Chowkidar (BPS-03)	2	2	315,434		331,205

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6132	GHSS Amandi Umer Khan Bannu					
L002	Laboratory Attendant	(BPS-03)	2	2	399,025	418,976
N005	Naib Qasid	(BPS-03)	2	2	445,434	467,705
S162	Sweeper	(BPS-03)	1	1	143,755	150,942
A012	TOTAL ALLOWANCES		<u>12,797,932</u>	<u>23,370,922</u>	<u>23,143,509</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,245,006</u>	<u>21,529,629</u>	<u>21,529,629</u>	
A01202	House Rent Allowance		2,064,516	2,186,098	2,186,098	
A01203	Conveyance Allowance		1,711,626	1,819,819	1,819,819	
A01207	Washing Allowance		72,000	72,000	72,000	
A01208	Dress Allowance		72,000	72,000	72,000	
A0120D	Integrated Allowance		43,200	43,200	43,200	
A01217	Medical Allowance		823,182	865,933	865,933	
A0121T	Adhoc Relief Allowance 2013		327,863	312,364	312,364	
A01226	Computer Allowance		9,000	9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			216,094	216,094	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000	
A01238	Charge allowance		1,200	2,400	2,400	
A0124H	Special Allowance-2021		212,484	267,107	267,107	
A0124N	Disparity Reduction Allowance 2022- 15%		2,865,867	2,890,838	2,890,838	
A0124R	Adhoc Relief Allowance 2022		2,868,668	2,899,106	2,899,106	
A0124X	Adhoc Relief Allowance 2023			9,646,870	9,646,870	
A01253	Science Teaching Allowance		2,400	4,800	4,800	
A01270	Other		<u>135,000</u>	<u>150,000</u>	<u>150,000</u>	
001	Others		135,000	150,000	150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,552,926</u>	<u>1,841,293</u>	<u>1,613,880</u>	
A01274	Medical Charges			<u>228,413</u>	<u>1,000</u>	
001	Medical Charges			228,413	1,000	
A01289	Teaching Allowance		1,552,926	1,612,880	1,612,880	
A03	TOTAL OPERATING EXPENSES		<u>288,000</u>	<u>974,000</u>	<u>294,000</u>	
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>58,000</u>	<u>53,000</u>	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6132	GHSS Amandi Umer Khan Bannu				
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	55,000	50,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>63,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>753,000</u>	<u>91,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>55,000</u>	<u>705,000</u>	<u>60,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>2,738,730</u>	<u>1,000,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>2,738,730</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>2,738,730</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R		1,000,000	2,738,730	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6132	GHSS Amandi Umer Khan Bannu				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>152,000</u>	<u>162,000</u>	<u>154,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>14,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>120,000</u>	<u>132,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>120,000</u>	<u>132,000</u>
001	Other Buildings.			120,000	132,000
009	Petty Repair		132,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6132	GHSS Amandi Umer Khan Bannu				
GHSS Amandi Umer Khan Bannu			33,528,756	59,396,291	45,125,918

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6133	Head Master GHS Degan Taji Killa Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,799,675</u>	<u>22,136,857</u>	<u>19,827,212</u>	
A011	TOTAL PAY	19	19	<u>9,625,849</u>	<u>12,454,570</u>	<u>10,144,925</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,853,842</u>	<u>8,524,180</u>	<u>7,234,321</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,788,862</u>	<u>8,418,160</u>	<u>7,128,301</u>
P070	Principal (BPS-18)	1	1	982,878		1,032,021
S039	Senior English Teacher (BPS-16)	4	4	2,549,305		2,676,770
S572	Senior Certified Teacher (BPS-16)	2	2	1,091,359		1,145,926
S573	Senior Arabic Teacher (BPS-16)	1	1	452,466		475,089
S574	Senior TheologyTeacher (BPS-16)	1	1	499,653		524,635
S575	Senior Drawing Master (BPS-16)	1	1	545,622		572,903
S576	Senior Physical education Teacher (BPS-16)	1	1	667,579		700,957
A01102	Personal pay			64,980	106,020	106,020
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,772,007</u>	<u>3,930,390</u>	<u>2,910,604</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,772,007</u>	<u>3,930,390</u>	<u>2,910,604</u>
C020	Certificated Teacher (BPS-15)	2	2	1,125,211		1,181,471
Q001	Qari (BPS-12)	1	1	552,352		579,969
J013	Junior Clerk (BPS-11)	1	1	192,496		202,120
C057	Chowkidar (BPS-03)	1	1	225,681		236,965
L002	Laboratory Attendant (BPS-03)	1	1	225,681		236,965
N005	Naib Qasid (BPS-03)	1	1	170,992		179,541
S162	Sweeper (BPS-03)	1	1	279,594		293,573
A012	TOTAL ALLOWANCES			<u>5,173,826</u>	<u>9,682,287</u>	<u>9,682,287</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,658,084</u>	<u>9,089,367</u>	<u>9,089,367</u>
A01202	House Rent Allowance			801,477	885,000	885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6133	Head Master GHS Degan Taji Killa Bannu				
A01203	Conveyance Allowance		773,496	874,224	874,224
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		345,754	369,720	369,720
A0121T	Adhoc Relief Allowance 2013		140,163	133,247	133,247
A0122C	Adhoc Relief Allowance - 2015			93,703	93,703
A01238	Charge allowance		1,200	1,320	1,320
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,168,377	1,178,982	1,178,982
A0124R	Adhoc Relief Allowance 2022		1,168,377	1,179,672	1,179,672
A0124X	Adhoc Relief Allowance 2023			4,087,959	4,087,959
A01253	Science Teaching Allowance		400	4,200	4,200
A01270	Other			<u>22,500</u>	<u>22,500</u>
001	Others			22,500	22,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>515,742</u>	<u>592,920</u>	<u>592,920</u>
A01289	Teaching Allowance		515,742	592,920	592,920
A03	TOTAL OPERATING EXPENSES		<u>240,000</u>	<u>890,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>15,000</u>
001	Conveyance Charges		30,000	30,000	15,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>720,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6133	Head Master GHS Degan Taji Killa Bannu				
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>50,000</u>	<u>700,000</u>	<u>50,000</u>
001 Others			10,000	660,000	10,000
093 Classroom Consumables			40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303 Other Buildings			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001 Other Buildings.				78,000	78,000
009 Petty Repair			78,000		
Head Master GHS Degan Taji Killa Bannu			15,137,675	23,124,857	20,150,212

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6134	Head Master GHS Toor Kakki Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,203,295</u>	<u>26,945,626</u>	<u>23,248,506</u>	
A011	TOTAL PAY	25	25	<u>10,882,485</u>	<u>15,153,680</u>	<u>11,456,560</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,487,106</u>	<u>9,369,380</u>	<u>4,741,418</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,487,106</u>	<u>9,339,420</u>	<u>4,711,458</u>
P070	Principal (BPS-18)	1	1	826,147		867,454
S039	Senior English Teacher (BPS-16)	5	5	1,556,551		1,634,378
S572	Senior Certified Teacher (BPS-16)	4	4	506,635		531,966
S573	Senior Arabic Teacher (BPS-16)	1	1	532,591		559,220
S574	Senior TheologyTeacher (BPS-16)	1	1	532,591		559,220
S575	Senior Drawing Master (BPS-16)	1	1	532,591		559,220
A01102	Personal pay				29,960	29,960
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>6,395,379</u>	<u>5,784,300</u>	<u>6,715,142</u>
A01151	Total Basic Pay Other Staff	12	12	<u>6,395,379</u>	<u>5,784,300</u>	<u>6,715,142</u>
C020	Certificated Teacher (BPS-15)	5	5	2,529,597		2,656,076
P030	Physical Education Teacher (BPS-15)	1	1	550,299		577,813
Q001	Qari (BPS-12)	1	1	469,266		492,729
J013	Junior Clerk (BPS-11)	1	1	723,517		759,692
C057	Chowkidar (BPS-03)	1	1	530,675		557,208
L002	Laboratory Attendant (BPS-03)	1	1	530,675		557,208
N005	Naib Qasid (BPS-03)	1	1	530,675		557,208
S162	Sweeper (BPS-03)	1	1	530,675		557,208
A012	TOTAL ALLOWANCES			<u>6,320,810</u>	<u>11,791,946</u>	<u>11,791,946</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,646,622</u>	<u>11,050,922</u>	<u>11,050,922</u>
A01202	House Rent Allowance			972,970	1,017,816	1,017,816

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6134	Head Master GHS Toor Kakki Bannu				
A01203	Conveyance Allowance		978,448	1,025,592	1,025,592
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		421,800	439,728	439,728
A0121T	Adhoc Relief Allowance 2013		158,652	162,052	162,052
A0122C	Adhoc Relief Allowance - 2015			111,474	111,474
A0124H	Special Allowance-2021		134,040	99,040	99,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,392,856	1,442,659	1,442,659
A0124R	Adhoc Relief Allowance 2022		1,392,856	1,442,659	1,442,659
A0124X	Adhoc Relief Allowance 2023			5,111,886	5,111,886
A01253	Science Teaching Allowance		5,200	4,800	4,800
A01270	Other		<u>65,000</u>	<u>68,416</u>	<u>68,416</u>
001	Others		65,000	68,416	68,416
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>674,188</u>	<u>741,024</u>	<u>741,024</u>
A01289	Teaching Allowance		674,188	741,024	741,024
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>330,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		20,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>200,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	200,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>70,000</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6134	Head Master GHS Toor Kakki Bannu				
A03970	Others		<u>45,000</u>	<u>50,000</u>	<u>55,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		40,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>272,178</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>272,178</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>272,178</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	272,178	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>110,000</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>90,000</u>	<u>90,000</u>
001	Other Buildings.			90,000	90,000
009	Petty Repair		84,000		
Head Master GHS Toor Kakki Bannu			17,443,295	27,657,804	23,534,506

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6135 Principal GHSS Slema Sikander Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,877,720</u>	<u>39,805,287</u>	<u>29,576,317</u>
A011 TOTAL PAY	33	33	<u>11,638,278</u>	<u>22,534,826</u>	<u>12,305,856</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>7,881,460</u>	<u>18,414,310</u>	<u>8,361,199</u>
A01101 Total Basic Pay Of Officer	20	20	<u>7,816,480</u>	<u>18,260,410</u>	<u>8,207,299</u>
P070 Principal (BPS-19)	1	1	937,384		984,253
S676 Senior Instructor Physical Education (BPS-18)	1	1	468,309		491,724
S144 Subject Specialist (BPS-17)	8	8	3,164,542		3,322,769
S039 Senior English Teacher (BPS-16)	4	4	1,632,617		1,714,247
S572 Senior Certified Teacher (BPS-16)	3	3	421,879		442,972
S573 Senior Arabic Teacher (BPS-16)	1	1	408,177		428,585
S574 Senior TheologyTeacher (BPS-16)	1	1	361,777		379,865
S575 Senior Drawing Master (BPS-16)	1	1	421,795		442,884
A01102 Personal pay			64,980	153,900	153,900
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,756,818</u>	<u>4,120,516</u>	<u>3,944,657</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,756,818</u>	<u>4,120,516</u>	<u>3,944,657</u>
C020 Certificated Teacher (BPS-15)	2	2	1,266,529		1,329,855
P030 Physical Education Teacher (BPS-15)	1	1	350,562		368,090
S577 Senior Qari (BPS-15)	1	1	361,672		379,755
S035 Senior Clerk (BPS-14)	1	1	217,404		228,274
C457 Certified Teacher IT (BPS-12)	1	1	204,301		214,516
J013 Junior Clerk (BPS-11)	1	1	204,301		214,516
C057 Chowkidar (BPS-03)	2	2	383,904		403,099
L002 Laboratory Attendant (BPS-03)	1	1	192,060		201,663
N005 Naib Qasid (BPS-03)	2	2	384,025		403,226

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6135	Principal GHSS Slema Sikander Khel Bannu				
S162 Sweeper	(BPS-03)	1	1	192,060	201,663
A012	TOTAL ALLOWANCES		<u>9,239,442</u>	<u>17,270,461</u>	<u>17,270,461</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,994,135</u>	<u>15,950,591</u>	<u>15,950,591</u>
A01202	House Rent Allowance		1,592,912	1,737,953	1,737,953
A01203	Conveyance Allowance		1,364,132	1,471,680	1,471,680
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		599,976	646,311	646,311
A0121T	Adhoc Relief Allowance 2013		203,736	236,794	236,794
A01224	Entertainment Allowance		1,629	6,000	6,000
A01226	Computer Allowance		4,500	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			160,104	160,104
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000
A01233	Unattractive Area Allowance		<u>12,000</u>	<u>24,000</u>	<u>24,000</u>
001	Unattractive area allowance		12,000	24,000	24,000
A01238	Charge allowance		926	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		3,267		
A0124H	Special Allowance-2021		126,602	184,104	184,104
A0124N	Disparity Reduction Allowance 2022- 15%		1,933,965	2,087,841	2,087,841
A0124R	Adhoc Relief Allowance 2022		1,929,761	2,088,537	2,088,537
A0124X	Adhoc Relief Allowance 2023			7,059,915	7,059,915
A01253	Science Teaching Allowance		4,800	2,852	2,852
A01270	Other		<u>91,129</u>	<u>37,500</u>	<u>37,500</u>
001	Others		91,129	37,500	37,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,245,307</u>	<u>1,319,870</u>	<u>1,319,870</u>
A01289	Teaching Allowance		1,245,307	1,319,870	1,319,870
A03	TOTAL OPERATING EXPENSES		<u>245,000</u>	<u>284,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			3,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6135	Principal GHSS Slema Sikander Khel Bannu				
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>83,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>93,000</u>	<u>76,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6135	Principal GHSS Slema Sikander Khel Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>166,000</u>	<u>135,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>23,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>23,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	23,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>14,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>119,000</u>	<u>108,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>119,000</u>	<u>108,000</u>
001	Other Buildings.			119,000	108,000
009	Petty Repair		84,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS Slema Sikander Khel Bannu			21,232,720	40,264,287	29,961,317

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6136 Principal GHS Hibake Sherza Khan Surani					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,554,510</u>	<u>20,159,523</u>	<u>18,150,144</u>
A011 TOTAL PAY	20	20	<u>8,905,997</u>	<u>11,360,670</u>	<u>9,351,291</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,813,826</u>	<u>4,894,630</u>	<u>6,104,514</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,813,826</u>	<u>4,894,630</u>	<u>6,104,514</u>
P070 Principal (BPS-18)	1	1	1,360,210		1,428,220
S039 Senior English Teacher (BPS-16)	4	4	1,692,033		1,776,634
S572 Senior Certified Teacher (BPS-16)	1	1	408,177		428,585
S573 Senior Arabic Teacher (BPS-16)	1	1	605,818		636,108
S574 Senior TheologyTeacher (BPS-16)	1	1	559,261		587,224
S575 Senior Drawing Master (BPS-16)	1	1	535,962		562,760
S576 Senior Physical education Teacher (BPS-16)	1	1	652,365		684,983
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,092,171</u>	<u>6,466,040</u>	<u>3,246,777</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,092,171</u>	<u>6,466,040</u>	<u>3,246,777</u>
C020 Certificated Teacher (BPS-15)	4	4	1,564,658		1,642,890
Q001 Qari (BPS-12)	1	1	286,080		300,384
J013 Junior Clerk (BPS-11)	1	1	321,670		337,753
C057 Chowkidar (BPS-03)	1	1	229,667		241,150
L002 Laboratory Attendant (BPS-03)	1	1	229,667		241,150
N005 Naib Qasid (BPS-03)	1	1	303,801		318,991
S162 Sweeper (BPS-03)	1	1	156,628		164,459
A012 TOTAL ALLOWANCES			<u>5,648,513</u>	<u>8,798,853</u>	<u>8,798,853</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,029,459</u>	<u>8,241,311</u>	<u>8,241,311</u>
A01202 House Rent Allowance			917,136	788,755	788,755
A01203 Conveyance Allowance			832,044	740,620	740,620

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6136	Principal GHS Hibake Sherza Khan Surani				
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		406,560	332,808	332,808
A0121T	Adhoc Relief Allowance 2013		154,576	120,764	120,764
A0122C	Adhoc Relief Allowance - 2015			82,532	82,532
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		106,040	92,040	92,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,226,621	1,081,093	1,081,093
A0124R	Adhoc Relief Allowance 2022		1,226,621	1,081,093	1,081,093
A0124X	Adhoc Relief Allowance 2023			3,764,406	3,764,406
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>62,661</u>	<u>60,000</u>	<u>60,000</u>
001	Others		62,661	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>619,054</u>	<u>557,542</u>	<u>557,542</u>
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		618,054	557,542	557,542
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6136	Principal GHS Hibake Sherza Khan Surani				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Principal GHS Hibake Sherza Khan Surani			14,791,510	20,395,523	18,397,144

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6065 Principal GHSS No.2 Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,272,843</u>	<u>55,300,443</u>	<u>55,835,350</u>
A011 TOTAL PAY	59	59	<u>30,095,590</u>	<u>31,065,456</u>	<u>31,600,363</u>
A011-1 TOTAL PAY OF OFFICERS	42	42	<u>25,270,120</u>	<u>22,927,980</u>	<u>26,533,623</u>
A01101 Total Basic Pay Of Officer	42	42	<u>25,270,120</u>	<u>22,927,980</u>	<u>26,533,623</u>
C459 Chief Instructor Physical Education (BPS-19)	1	1	700,670		735,703
P070 Principal (BPS-19)	1	1	989,820		1,039,311
S144 Subject Specialist (BPS-18)	7	7	5,911,530		6,207,106
S587 Senior Librarian (BPS-18)	1	1	740,920		777,966
V011 Vice Principal (BPS-18)	1	1	941,290		988,354
S144 Subject Specialist (BPS-17)	2	2	1,396,800		1,466,640
S604 Subject Specialist IT (BPS-17)	1	1	740,920		777,966
S039 Senior English Teacher (BPS-16)	16	16	7,459,510		7,832,485
S572 Senior Certified Teacher (BPS-16)	8	8	4,314,600		4,530,330
S573 Senior Arabic Teacher (BPS-16)	1	1	466,130		489,436
S574 Senior TheologyTeacher (BPS-16)	1	1	489,410		513,880
S575 Senior Drawing Master (BPS-16)	1	1	559,260		587,223
S576 Senior Physical education Teacher (BPS-16)	1	1	559,260		587,223
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,825,470</u>	<u>8,137,476</u>	<u>5,066,740</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,825,470</u>	<u>8,137,476</u>	<u>5,066,740</u>
C020 Certificated Teacher (BPS-15)	2	2	256,670		269,503
S578 Senior Qaria (BPS-15)	1	1	256,670		269,503
S035 Senior Clerk (BPS-14)	1	1	529,630		556,111
C457 Certified Teacher IT (BPS-12)	1	1	698,930		733,876
J013 Junior Clerk (BPS-11)	2	2	737,690		774,574

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6065	Principal GHSS No.2 Bannu				
B006 Behishti (BPS-03)	1	1	192,470		202,093
B013 Bearer (BPS-03)	1	1	204,400		214,620
C057 Chowkidar (BPS-03)	2	2	422,140		443,247
C095 Cook (BPS-03)	2	2	380,340		399,357
L002 Laboratory Attendant (BPS-03)	1	1	283,580		297,759
N005 Naib Qasid (BPS-03)	2	2	587,390		616,759
S162 Sweeper (BPS-03)	1	1	275,560		289,338
A012 TOTAL ALLOWANCES			<u>14,177,253</u>	<u>24,234,987</u>	<u>24,234,987</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,590,160</u>	<u>22,570,956</u>	<u>22,570,956</u>
A01202 House Rent Allowance			2,551,474	2,445,856	2,445,856
A01203 Conveyance Allowance			2,035,980	2,081,019	2,081,019
A01207 Washing Allowance			96,000	96,000	96,000
A01208 Dress Allowance			96,000	96,000	96,000
A0120D Integrated Allowance			57,600	57,600	57,600
A01217 Medical Allowance			961,554	909,624	909,624
A0121T Adhoc Relief Allowance 2013			303,012	324,221	324,221
A01224 Entertainment Allowance			16,500	18,000	18,000
A0122C Adhoc Relief Allowance - 2015				222,716	222,716
A0122N Special Conveyance Allowance to Disbalded Employees			36,000		
A01238 Charge allowance			1,200	1,200	1,200
A0124H Special Allowance-2021			483,096	333,208	333,208
A0124N Disparity Reduction Allowance 2022- 15%			2,959,627	2,922,721	2,922,721
A0124R Adhoc Relief Allowance 2022			2,958,523	2,922,721	2,922,721
A0124X Adhoc Relief Allowance 2023				10,127,670	10,127,670
A01253 Science Teaching Allowance			33,594	12,400	12,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,587,093</u>	<u>1,664,031</u>	<u>1,664,031</u>
A01289 Teaching Allowance			1,587,093	1,664,031	1,664,031
A03 TOTAL OPERATING EXPENSES			<u>399,000</u>	<u>420,000</u>	<u>400,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6065	Principal GHSS No.2 Bannu				
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>76,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>16,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	16,000	10,000
A039	TOTAL GENERAL		<u>126,000</u>	<u>141,000</u>	<u>127,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	40,000	30,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		80,000	80,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>139,370</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>139,370</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>139,370</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			139,370	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,510,000</u>	<u>2,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6065	Principal GGHSS No.2 Bannu				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,510,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,500,000	1,000
A05270	To Others			<u>10,000</u>	<u>1,000</u>
001	To Others			10,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>48,000</u>	<u>201,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>180,000</u>		<u>180,000</u>
A13303	Other Buildings		<u>180,000</u>		<u>180,000</u>
001	Other Buildings.				180,000
009	Petty Repair		180,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>1,000</u>
A13703	I.T. Equipment			8,000	1,000
Principal GGHSS No.2 Bannu			44,872,843	57,417,813	56,439,350

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6066	Headmistress GCM(GHS No 1) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,058,931</u>	<u>63,442,208</u>	<u>55,274,945</u>	
A011	TOTAL PAY	58	58	<u>26,075,070</u>	<u>35,546,080</u>	<u>27,378,817</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>16,931,050</u>	<u>23,021,470</u>	<u>17,777,599</u>
A01101	Total Basic Pay Of Officer	37	37	<u>16,931,050</u>	<u>23,021,470</u>	<u>17,777,599</u>
P070	Principal (BPS-19)	1	1	1,123,940		1,180,137
S039	Senior English Teacher (BPS-16)	21	21	9,637,250		10,119,112
S572	Senior Certified Teacher (BPS-16)	10	10	3,728,430		3,914,851
S573	Senior Arabic Teacher (BPS-16)	1	1	532,630		559,261
S574	Senior TheologyTeacher (BPS-16)	1	1	488,290		512,704
S575	Senior Drawing Master (BPS-16)	1	1	576,970		605,818
S576	Senior Physical education Teacher (BPS-16)	1	1	554,790		582,529
S610	Secondary School Teacher (IT) (BPS-16)	1	1	288,750		303,187
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>9,144,020</u>	<u>12,524,610</u>	<u>9,601,218</u>
A01151	Total Basic Pay Other Staff	21	21	<u>9,144,020</u>	<u>12,524,610</u>	<u>9,601,218</u>
C020	Certificated Teacher (BPS-15)	10	10	6,424,260		6,745,473
S578	Senior Qaria (BPS-15)	1	1	335,450		352,222
C457	Certified Teacher IT (BPS-12)	1	1	230,450		241,972
J013	Junior Clerk (BPS-11)	1	1	293,510		308,185
B006	Behishti (BPS-03)	1	1	263,660		276,843
C002	Caller (BPS-03)	3	3	641,660		673,743
C057	Chowkidar (BPS-03)	1	1	244,410		256,630
L002	Laboratory Attendant (BPS-03)	1	1	244,410		256,630
N005	Naib Qasid (BPS-03)	1	1	282,910		297,055
S162	Sweeper (BPS-03)	1	1	183,300		192,465

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6066	Headmistress GCM(GHS No 1) Bannu				
A012	TOTAL ALLOWANCES		<u>14,983,861</u>	<u>27,896,128</u>	<u>27,896,128</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,249,272</u>	<u>26,092,940</u>	<u>26,092,940</u>
A01202	House Rent Allowance		2,319,290	2,396,234	2,396,234
A01203	Conveyance Allowance		2,413,169	2,463,584	2,463,584
A01207	Washing Allowance		96,000	96,000	96,000
A01208	Dress Allowance		96,000	96,000	96,000
A0120D	Integrated Allowance		57,600	57,600	57,600
A01217	Medical Allowance		1,002,530	1,011,660	1,011,660
A0121T	Adhoc Relief Allowance 2013		373,524	399,250	399,250
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			274,432	274,432
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	144,000	144,000
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		23,046		
A0124H	Special Allowance-2021		184,104	184,104	184,104
A0124N	Disparity Reduction Allowance 2022- 15%		3,194,703	3,362,000	3,362,000
A0124R	Adhoc Relief Allowance 2022		3,217,058	3,364,436	3,364,436
A0124X	Adhoc Relief Allowance 2023			12,089,340	12,089,340
A01253	Science Teaching Allowance		22,564	14,600	14,600
A01270	Other		<u>170,484</u>	<u>132,500</u>	<u>132,500</u>
001	Others		170,484	132,500	132,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,734,589</u>	<u>1,803,188</u>	<u>1,803,188</u>
A01289	Teaching Allowance		1,734,589	1,803,188	1,803,188
A03	TOTAL OPERATING EXPENSES		<u>440,000</u>	<u>2,934,000</u>	<u>460,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6066	Headmistress GCM(GHS No 1) Bannu				
A03301	Gas		30,000	30,000	30,000
A03302	Water		5,000	5,000	5,000
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>135,000</u>	<u>2,629,000</u>	<u>155,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>115,000</u>	<u>2,609,000</u>	<u>135,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		110,000	125,000	125,000
211	Additional Room (Conditional Grant)			1,829,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>2,609,000</u>	<u>1,000,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>2,609,000</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>2,609,000</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R		1,000,000	2,609,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>288,000</u>	<u>288,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6066	Headmistress GCM(GHS No 1) Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>210,000</u>	<u>258,000</u>	<u>258,000</u>
A13303	Other Buildings		<u>210,000</u>	<u>258,000</u>	<u>258,000</u>
001	Other Buildings.			258,000	258,000
009	Petty Repair		210,000		
Headmistress GCM(GHS No 1) Bannu			42,738,931	69,273,208	57,022,945

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6067	Headmistress GGHS Bazar Ahmad Khan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,675,457</u>	<u>39,088,994</u>	<u>36,221,620</u>	
A011	TOTAL PAY	33	33	<u>18,235,330</u>	<u>22,061,920</u>	<u>19,194,546</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>10,274,830</u>	<u>14,939,000</u>	<u>10,836,024</u>
A01101	Total Basic Pay Of Officer	21	21	<u>10,086,730</u>	<u>14,694,040</u>	<u>10,591,064</u>
H031	Headmistress (BPS-17)	1	1	1,169,630		1,228,111
S039	Senior English Teacher (BPS-16)	9	9	3,939,250		4,136,212
S572	Senior Certified Teacher (BPS-16)	8	8	3,426,730		3,598,066
S573	Senior Arabic Teacher (BPS-16)	1	1	523,600		549,780
S576	Senior Physical education Teacher (BPS-16)	1	1	605,810		636,100
S610	Secondary School Teacher (IT) (BPS-16)	1	1	421,710		442,795
A01102	Personal pay			188,100	244,960	244,960
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>7,960,500</u>	<u>7,122,920</u>	<u>8,358,522</u>
A01151	Total Basic Pay Other Staff	12	12	<u>7,960,500</u>	<u>7,122,920</u>	<u>8,358,522</u>
C020	Certificated Teacher (BPS-15)	3	3	4,591,310		4,820,875
D106	Drawing Master (BPS-15)	1	1	537,480		564,354
S578	Senior Qaria (BPS-15)	1	1	421,710		442,795
T023	Theology Teacher (BPS-15)	1	1	489,420		513,891
C457	Certified Teacher IT (BPS-12)	1	1	421,710		442,795
J013	Junior Clerk (BPS-11)	1	1	510,350		535,867
C057	Chowkidar (BPS-03)	1	1	324,010		340,210
L002	Laboratory Attendant (BPS-03)	1	1	198,440		208,362
N005	Naib Qasid (BPS-03)	1	1	229,660		241,143
S162	Sweeper (BPS-03)	1	1	236,410		248,230

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6067	Headmistress GGHS Bazar Ahmad Khan Bannu				
A012	TOTAL ALLOWANCES		<u>9,440,127</u>	<u>17,027,074</u>	<u>17,027,074</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,294,112</u>	<u>15,871,262</u>	<u>15,871,262</u>
A01202	House Rent Allowance		1,453,818	1,456,223	1,456,223
A01203	Conveyance Allowance		1,524,462	1,531,136	1,531,136
A01207	Washing Allowance		42,000	36,000	36,000
A01208	Dress Allowance		42,000	36,000	36,000
A0120D	Integrated Allowance		25,200	21,600	21,600
A01217	Medical Allowance		633,852	623,548	623,548
A0121T	Adhoc Relief Allowance 2013		221,088	220,322	220,322
A0122C	Adhoc Relief Allowance - 2015			153,220	153,220
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	54,148	54,148
A0124N	Disparity Reduction Allowance 2022- 15%		2,098,602	2,086,524	2,086,524
A0124R	Adhoc Relief Allowance 2022		2,098,602	2,086,524	2,086,524
A0124X	Adhoc Relief Allowance 2023			7,480,817	7,480,817
A01253	Science Teaching Allowance		2,400	12,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,146,015</u>	<u>1,155,812</u>	<u>1,155,812</u>
A01289	Teaching Allowance		1,146,015	1,155,812	1,155,812
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>265,000</u>	<u>270,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
BU6067	Headmistress GGHS Bazar Ahmad Khan Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Other Buildings.			90,000	90,000
009	Petty Repair		90,000		
Headmistress GGHS Bazar Ahmad Khan Bannu			28,050,457	39,463,994	36,601,620

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6068	Principal GHSS Kakki Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,187,497</u>	<u>36,379,089</u>	<u>36,034,390</u>
A011	TOTAL PAY		55	55	<u>19,015,950</u>	<u>20,311,440</u>	<u>19,966,741</u>
A011-1	TOTAL PAY OF OFFICERS		33	35	<u>14,769,240</u>	<u>12,524,170</u>	<u>15,507,699</u>
A01101	Total Basic Pay Of Officer		33	35	<u>14,769,240</u>	<u>12,524,170</u>	<u>15,507,699</u>
P070	Principal	(BPS-19)	1	1	971,580		1,020,159
S144	Subject Specialist	(BPS-18)	8	10	5,806,230		6,096,541
S676	Senior Instructor Physical Education	(BPS-18)	1	1	562,850		590,992
S144	Subject Specialist	(BPS-17)	3	3	1,870,310		1,963,825
S604	Subject Specialist IT	(BPS-17)	1	1	562,850		590,992
S039	Senior English Teacher	(BPS-16)	11	11	2,899,340		3,044,307
S572	Senior Certified Teacher	(BPS-16)	4	4	538,160		565,068
S573	Senior Arabic Teacher	(BPS-16)	1	1	385,710		404,995
S574	Senior TheologyTeacher	(BPS-16)	1	1	385,710		404,995
S575	Senior Drawing Master	(BPS-16)	1	1	384,820		404,061
S576	Senior Physical education Teacher	(BPS-16)	1	1	401,680		421,764
A011-2	TOTAL PAY OF OTHER STAFF		22	20	<u>4,246,710</u>	<u>7,787,270</u>	<u>4,459,042</u>
A01151	Total Basic Pay Other Staff		22	20	<u>4,246,710</u>	<u>7,787,270</u>	<u>4,459,042</u>
C020	Certificated Teacher	(BPS-15)	10	8	1,954,750		2,052,487
S578	Senior Qaria	(BPS-15)	1	1	401,680		421,764
S035	Senior Clerk	(BPS-14)	1	1	179,100		188,055
C457	Certified Teacher IT	(BPS-12)	1	1	270,030		283,531
J013	Junior Clerk	(BPS-11)	1	1	166,210		174,520
L001	Laboratory Assistant	(BPS-07)	1	1	159,710		167,695
B006	Behishti	(BPS-03)	1	1	207,130		217,486

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6068	Principal GHSS Kakki Bannu				
C057 Chowkidar (BPS-03)	2	2	306,670		322,003
L002 Laboratory Attendant (BPS-03)	2	2	301,150		316,207
N005 Naib Qasid (BPS-03)	2	2	300,280		315,294
A012 TOTAL ALLOWANCES			<u>10,171,547</u>	<u>16,067,649</u>	<u>16,067,649</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,963,141</u>	<u>15,023,282</u>	<u>15,023,282</u>
A01202 House Rent Allowance			1,723,263	1,559,055	1,559,055
A01203 Conveyance Allowance			1,570,045	1,410,060	1,410,060
A01207 Washing Allowance			72,000	72,000	72,000
A01208 Dress Allowance			72,000	72,000	72,000
A0120D Integrated Allowance			43,200	43,200	43,200
A01217 Medical Allowance			677,792	617,196	617,196
A0121T Adhoc Relief Allowance 2013			220,570	202,083	202,083
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015				140,550	140,550
A0122N Special Conveyance Allowance to Disabled Employees			99,000	72,000	72,000
A01238 Charge allowance			100		
A0124F Adhoc Relief Allowance-2021			6,873		
A0124H Special Allowance-2021			226,104	226,104	226,104
A0124N Disparity Reduction Allowance 2022- 15%			2,115,487	1,912,835	1,912,835
A0124R Adhoc Relief Allowance 2022			2,111,549	1,912,835	1,912,835
A0124X Adhoc Relief Allowance 2023				6,744,564	6,744,564
A01253 Science Teaching Allowance			6,900	2,800	2,800
A01270 Other			<u>12,258</u>	<u>30,000</u>	<u>30,000</u>
001 Others			12,258	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,208,406</u>	<u>1,044,367</u>	<u>1,044,367</u>
A01289 Teaching Allowance			1,208,406	1,044,367	1,044,367
A03 TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>150,000</u>	<u>221,000</u>
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6068	Principal GHSS Kakki Bannu				
001	Electricity		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>75,000</u>	<u>51,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>464,260</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>464,260</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>464,260</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			464,260	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>5,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>5,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>74,000</u>	<u>53,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6068	Principal GGHSS Kakki Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>12,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>12,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	12,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	Other Buildings.			42,000	42,000
009	Petty Repair		42,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Principal GGHSS Kakki Bannu			29,455,497	37,072,349	36,311,390

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,295,234</u>	<u>44,837,096</u>	<u>42,801,836</u>	
A011	TOTAL PAY	50	50	<u>22,032,620</u>	<u>25,170,352</u>	<u>23,135,092</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>16,716,791</u>	<u>18,503,532</u>	<u>17,553,479</u>
A01101	Total Basic Pay Of Officer	30	30	<u>16,716,791</u>	<u>18,502,680</u>	<u>17,552,627</u>
P070	Principal (BPS-19)	1	1	1,728,168		1,814,576
S676	Senior Instructor Physical Education (BPS-18)	1	1	908,371		953,789
L033	Librarian (BPS-17)	1	1	485,665		509,948
S144	Subject Specialist (BPS-17)	12	12	7,025,760		7,377,048
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	6	6	2,610,646		2,741,178
S572	Senior Certified Teacher (BPS-16)	4	4	1,235,482		1,297,256
S573	Senior Arabic Teacher (BPS-16)	1	1	582,540		611,667
S574	Senior TheologyTeacher (BPS-16)	1	1	605,818		636,108
S575	Senior Drawing Master (BPS-16)	1	1	559,261		587,224
S576	Senior Physical education Teacher (BPS-16)	1	1	489,415		513,885
A01102	Personal pay				852	852
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,315,829</u>	<u>6,666,820</u>	<u>5,581,613</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,315,829</u>	<u>6,666,820</u>	<u>5,581,613</u>
C020	Certificated Teacher (BPS-15)	2	2	1,020,719		1,071,754
S578	Senior Qaria (BPS-15)	1	1	332,272		348,885
L005	Laboratory Supervisor (BPS-14)	1	1	242,930		255,076
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT (BPS-12)	1	1	173,754		182,441
J013	Junior Clerk (BPS-11)	1	1	200,374		210,392

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)						
S049	Senior Laboratory Assistant	(BPS-09)	2	2	689,459		723,931
D112	Driver	(BPS-06)	1	1	276,525		290,351
B006	Behishti	(BPS-03)	1	1	290,321		304,837
C057	Chowkidar	(BPS-03)	2	2	486,309		510,624
L002	Laboratory Attendant	(BPS-03)	4	4	686,273		720,586
N005	Naib Qasid	(BPS-03)	2	2	523,309		549,474
S162	Sweeper	(BPS-03)	1	1	150,654		158,186
A012	TOTAL ALLOWANCES				11,262,614	19,666,744	19,666,744
A012-1	TOTAL REGULAR ALLOWANCES				10,014,205	18,446,872	18,446,872
A01202	House Rent Allowance				1,902,749	1,971,001	1,971,001
A01203	Conveyance Allowance				1,699,786	1,666,474	1,666,474
A01207	Washing Allowance				113,806	108,000	108,000
A01208	Dress Allowance				113,806	108,000	108,000
A0120D	Integrated Allowance				68,284	64,800	64,800
A01217	Medical Allowance				757,132	770,034	770,034
A0121T	Adhoc Relief Allowance 2013				244,562	253,342	253,342
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					170,205	170,205
A0124F	Adhoc Relief Allowance-2021				126		
A0124H	Special Allowance-2021				292,604	319,214	319,214
A0124N	Disparity Reduction Allowance 2022- 15%				2,354,115	2,375,221	2,375,221
A0124R	Adhoc Relief Allowance 2022				2,363,222	2,393,640	2,393,640
A0124X	Adhoc Relief Allowance 2023					8,143,341	8,143,341
A01253	Science Teaching Allowance				8,013	7,600	7,600
A01270	Other				<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others				90,000	90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,248,409	1,219,872	1,219,872
A01289	Teaching Allowance				1,248,409	1,219,872	1,219,872

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)				
A03	TOTAL OPERATING EXPENSES		<u>298,000</u>	<u>318,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>110,000</u>	<u>91,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	40,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>261,600</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>261,600</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>261,600</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			261,600	1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			632,000	2,000
A052	TOTAL GRANTS-DOMESTIC			632,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	1,000
001	Fin: Asstt:			600,000	1,000
A05270	To Others			32,000	1,000
001	To Others			32,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	31,000	11,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	25,000	5,000
A13101	Machinery and Equipment		5,000	25,000	5,000
001	Machinery and Equipment		5,000	25,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	1,000
A13303	Other Buildings		1,000	1,000	1,000
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
Principal GGHSS Sikander Khel Bal (Suran (SURANI)			33,604,234	46,079,696	43,114,836

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,004,906</u>	<u>36,023,396</u>	<u>30,795,671</u>	
A011	TOTAL PAY	37	37	<u>14,401,320</u>	<u>20,380,740</u>	<u>15,153,015</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>9,160,760</u>	<u>13,198,280</u>	<u>9,650,429</u>
A01101	Total Basic Pay Of Officer	22	22	<u>8,972,660</u>	<u>12,969,140</u>	<u>9,421,289</u>
P070	Principal (BPS-19)	1	1	862,500		905,625
S676	Senior Instructor Physical Education (BPS-18)	1	1	279,110		293,065
S144	Subject Specialist (BPS-17)	8	8	3,447,090		3,619,444
S604	Subject Specialist IT (BPS-17)	1	1	447,330		469,696
S039	Senior English Teacher (BPS-16)	4	4	1,123,750		1,179,937
S572	Senior Certified Teacher (BPS-16)	4	4	1,340,210		1,407,220
S573	Senior Arabic Teacher (BPS-16)	1	1	490,890		515,434
S574	Senior TheologyTeacher (BPS-16)	1	1	490,890		515,434
S575	Senior Drawing Master (BPS-16)	1	1	490,890		515,434
A01102	Personal pay			188,100	229,140	229,140
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>5,240,560</u>	<u>7,182,460</u>	<u>5,502,586</u>
A01151	Total Basic Pay Other Staff	15	15	<u>5,240,560</u>	<u>7,182,460</u>	<u>5,502,586</u>
C020	Certificated Teacher (BPS-15)	3	3	1,245,810		1,308,100
P030	Physical Education Teacher (BPS-15)	1	1	490,720		515,256
S578	Senior Qaria (BPS-15)	1	1	403,160		423,318
S035	Senior Clerk (BPS-14)	1	1	460,340		483,357
C457	Certified Teacher IT (BPS-12)	1	1	403,160		423,318
J013	Junior Clerk (BPS-11)	1	1	383,000		402,150
B006	Behishti (BPS-03)	1	1	185,550		194,827
C057	Chowkidar (BPS-03)	2	2	555,550		583,327

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu					
L002	Laboratory Attendant	(BPS-03)	1	1	278,860	292,803
N005	Naib Qasid	(BPS-03)	2	2	555,550	583,327
S162	Sweeper	(BPS-03)	1	1	278,860	292,803
A012	TOTAL ALLOWANCES		<u>9,603,586</u>	<u>15,642,656</u>	<u>15,642,656</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,502,138</u>	<u>14,572,881</u>	<u>14,572,881</u>	
A01202	House Rent Allowance		1,545,706	1,420,224	1,420,224	
A01203	Conveyance Allowance		1,394,770	1,322,949	1,322,949	
A01207	Washing Allowance		84,367	84,000	84,000	
A01208	Dress Allowance		84,367	84,000	84,000	
A0120D	Integrated Allowance		50,620	50,400	50,400	
A01217	Medical Allowance		631,318	596,532	596,532	
A0121T	Adhoc Relief Allowance 2013		246,108	224,268	224,268	
A01224	Entertainment Allowance		3,000			
A0122C	Adhoc Relief Allowance - 2015			154,020	154,020	
A01238	Charge allowance		600			
A0124F	Adhoc Relief Allowance-2021		352			
A0124H	Special Allowance-2021		155,052	84,000	84,000	
A0124N	Disparity Reduction Allowance 2022- 15%		2,100,457	1,938,336	1,938,336	
A0124R	Adhoc Relief Allowance 2022		2,100,721	1,939,128	1,939,128	
A0124X	Adhoc Relief Allowance 2023			6,642,624	6,642,624	
A01253	Science Teaching Allowance		2,200	2,400	2,400	
A01270	Other		<u>102,500</u>	<u>30,000</u>	<u>30,000</u>	
001	Others		102,500	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,101,448</u>	<u>1,069,775</u>	<u>1,069,775</u>	
A01289	Teaching Allowance		1,101,448	1,069,775	1,069,775	
A03	TOTAL OPERATING EXPENSES		<u>220,000</u>	<u>301,000</u>	<u>226,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	80,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>76,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>16,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	16,000	10,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>145,000</u>	<u>76,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>40,000</u>	<u>85,000</u>	<u>45,000</u>
001	Others		5,000	50,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>33,000</u>	<u>12,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>12,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>12,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	12,000	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Principal GGHSS Shahbaz Azmat Khel Bannu			24,236,906	36,362,396	31,035,671

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6356	Headmistress GGHS Hakim Bahrat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,850,846</u>	<u>19,878,692</u>	<u>17,880,161</u>	
A011	TOTAL PAY	20	20	<u>8,665,361</u>	<u>11,116,476</u>	<u>9,117,945</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,560,226</u>	<u>5,932,740</u>	<u>6,907,556</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,125,886</u>	<u>5,457,360</u>	<u>6,432,176</u>
H031	Headmistress (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	1,818,031		1,908,932
S572	Senior Certified Teacher (BPS-16)	3	3	1,095,738		1,150,524
S573	Senior Arabic Teacher (BPS-16)	1	1	535,972		562,770
S574	Senior TheologyTeacher (BPS-16)	1	1	466,137		489,443
S575	Senior Drawing Master (BPS-16)	1	1	605,818		636,108
S576	Senior Physical education Teacher (BPS-16)	1	1	559,261		587,224
S610	Secondary School Teacher (IT) (BPS-16)	1	1	559,264		587,227
A01102	Personal pay			434,340	475,380	475,380
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,105,135</u>	<u>5,183,736</u>	<u>2,210,389</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,105,135</u>	<u>5,183,736</u>	<u>2,210,389</u>
C457	Certified Teacher IT (BPS-12)	1	1	416,005		436,805
Q005	Qaria (BPS-12)	1	1	344,897		362,141
J013	Junior Clerk (BPS-11)	1	1	416,005		436,805
C057	Chowkidar (BPS-03)	1	1	180,526		189,552
L002	Laboratory Attendant (BPS-03)	1	1	180,526		189,552
N005	Naib Qasid (BPS-03)	1	1	283,588		297,767
S162	Sweeper (BPS-03)	1	1	283,588		297,767
A012	TOTAL ALLOWANCES			<u>5,185,485</u>	<u>8,762,216</u>	<u>8,762,216</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,662,012</u>	<u>8,241,153</u>	<u>8,241,153</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6356	Headmistress GGHS Hakim Bahrat Bannu				
A01202	House Rent Allowance		828,084	782,961	782,961
A01203	Conveyance Allowance		830,268	810,207	810,207
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		374,832	360,782	360,782
A0121T	Adhoc Relief Allowance 2013		128,700	121,122	121,122
A0122C	Adhoc Relief Allowance - 2015			83,227	83,227
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,127,220	1,058,667	1,058,667
A0124R	Adhoc Relief Allowance 2022		1,127,220	1,058,667	1,058,667
A0124X	Adhoc Relief Allowance 2023			3,719,832	3,719,832
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>523,473</u>	<u>521,063</u>	<u>521,063</u>
A01289	Teaching Allowance		523,473	521,063	521,063
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>820,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>700,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6356	Headmistress GGHS Hakim Bahrat Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>680,000</u>	<u>35,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>906,360</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>906,360</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>906,360</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			906,360	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Headmistress GGHS Hakim Bahrat Bannu			14,096,846	21,681,052	18,142,161

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6361	Govt. Girls High School Amandi Umer Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,374,380</u>	<u>20,563,257</u>	<u>17,880,995</u>	
A011	TOTAL PAY	20	20	<u>8,255,501</u>	<u>11,384,216</u>	<u>8,701,954</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,854,578</u>	<u>8,251,696</u>	<u>5,130,992</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,707,518</u>	<u>8,063,596</u>	<u>4,942,892</u>
H031	Headmistress (BPS-17)	1	1	1,154,948		1,212,695
S039	Senior English Teacher (BPS-16)	4	4	2,201,146		2,311,203
S572	Senior Certified Teacher (BPS-16)	1	1	350,740		368,277
S575	Senior Drawing Master (BPS-16)	1	1	535,975		562,773
S610	Secondary School Teacher (IT) (BPS-16)	1	1	464,709		487,944
A01102	Personal pay			147,060	188,100	188,100
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,400,923</u>	<u>3,132,520</u>	<u>3,570,962</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,400,923</u>	<u>3,132,520</u>	<u>3,570,962</u>
A047	Arabic Teacher (BPS-15)	1	1	258,756		271,693
C020	Certificated Teacher (BPS-15)	2	2	914,840		960,582
P030	Physical Education Teacher (BPS-15)	1	1	535,975		562,773
T023	Theology Teacher (BPS-15)	1	1	299,499		314,473
C457	Certified Teacher IT (BPS-12)	1	1	227,274		238,637
Q005	Qaria (BPS-12)	1	1	227,274		238,637
J013	Junior Clerk (BPS-11)	1	1	200,374		210,392
C057	Chowkidar (BPS-03)	1	1	168,577		177,005
L002	Laboratory Attendant (BPS-03)	1	1	168,577		177,005
N005	Naib Qasid (BPS-03)	1	1	156,628		164,459
S162	Sweeper (BPS-03)	1	1	243,149		255,306

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6361	Govt. Girls High School Amandi Umer Khan				
A012	TOTAL ALLOWANCES		<u>5,118,879</u>	<u>9,179,041</u>	<u>9,179,041</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,596,214</u>	<u>8,601,881</u>	<u>8,601,881</u>
A01202	House Rent Allowance		845,429	846,289	846,289
A01203	Conveyance Allowance		774,945	848,008	848,008
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		370,944	372,444	372,444
A0121T	Adhoc Relief Allowance 2013		115,718	114,350	114,350
A0122C	Adhoc Relief Allowance - 2015			79,272	79,272
A0122N	Special Conveyance Allowance to Disbalded Employees		66,000	144,000	144,000
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		135		
A0124H	Special Allowance-2021		110,588	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,076,520	1,073,059	1,073,059
A0124R	Adhoc Relief Allowance 2022		1,077,535	1,073,059	1,073,059
A0124X	Adhoc Relief Allowance 2023			3,778,112	3,778,112
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>522,665</u>	<u>577,160</u>	<u>577,160</u>
A01289	Teaching Allowance		522,665	577,160	577,160
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>170,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6361	Govt. Girls High School Amandi Umer Khan				
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001	Other Buildings.			78,000	78,000
009	Petty Repair		78,000		
Govt. Girls High School Amandi Umer Khan			13,657,380	20,846,257	18,168,995

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6362	GHSS Dalasa Khan Mandew Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,424,589</u>	<u>36,334,694</u>	<u>34,170,105</u>	
A011	TOTAL PAY	35	35	<u>17,180,884</u>	<u>19,963,377</u>	<u>17,798,788</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>12,321,936</u>	<u>14,956,502</u>	<u>12,696,900</u>
A01101	Total Basic Pay Of Officer	18	18	<u>12,068,856</u>	<u>14,931,900</u>	<u>12,672,298</u>
P070	Principal (BPS-18)	1	1	876,705		920,540
I066	Instructor Physical Education (BPS-17)	1	1	978,822		1,027,763
S144	Subject Specialist (BPS-17)	10	10	7,478,100		7,852,005
S039	Senior English Teacher (BPS-16)	4	4	2,167,221		2,275,582
S572	Senior Certified Teacher (BPS-16)	2	2	568,008		596,408
A01102	Personal pay			253,080	24,602	24,602
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,858,948</u>	<u>5,006,875</u>	<u>5,101,888</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,858,948</u>	<u>5,006,875</u>	<u>5,101,888</u>
A047	Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020	Certificated Teacher (BPS-15)	3	3	1,618,634		1,699,565
D106	Drawing Master (BPS-15)	1	1	340,231		357,242
T023	Theology Teacher (BPS-15)	1	1	442,078		464,181
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
Q001	Qari (BPS-12)	1	1	256,676		269,509
J013	Junior Clerk (BPS-11)	1	1	227,322		238,688
L001	Laboratory Assistant (BPS-07)	1	1	173,754		182,441
C057	Chowkidar (BPS-03)	2	2	319,239		335,200
L002	Laboratory Attendant (BPS-03)	2	2	301,322		316,388
N005	Naib Qasid (BPS-03)	2	2	373,597		392,276
S162	Sweeper (BPS-03)	1	1	222,934		234,080

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6362 GHSS Dalasa Khan Mandew Bannu

A012 TOTAL ALLOWANCES			<u>10,243,705</u>	<u>16,371,317</u>	<u>16,371,317</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,963,529</u>	<u>15,056,746</u>	<u>15,056,746</u>
A01202 House Rent Allowance			1,772,224	1,782,704	1,782,704
A01203 Conveyance Allowance			1,437,292	1,471,077	1,471,077
A01207 Washing Allowance			84,000	84,000	84,000
A01208 Dress Allowance			84,000	84,000	84,000
A0120D Integrated Allowance			50,400	50,400	50,400
A01217 Medical Allowance			660,906	817,975	817,975
A0121T Adhoc Relief Allowance 2013			219,915	172,987	172,987
A0122C Adhoc Relief Allowance - 2015				121,831	121,831
A0122N Special Conveyance Allowance to Disbalded Employees			51,000	72,000	72,000
A01238 Charge allowance			1,200	1,200	1,200
A0124H Special Allowance-2021			200,540	176,040	176,040
A0124N Disparity Reduction Allowance 2022- 15%			2,009,526	1,862,104	1,862,104
A0124R Adhoc Relief Allowance 2022			2,009,526	1,862,104	1,862,104
A0124X Adhoc Relief Allowance 2023				6,194,924	6,194,924
A01253 Science Teaching Allowance			3,000	3,400	3,400
A01270 Other			<u>380,000</u>	<u>300,000</u>	<u>300,000</u>
001 Others			380,000	300,000	300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,280,176</u>	<u>1,314,571</u>	<u>1,314,571</u>
A01289 Teaching Allowance			1,280,176	1,314,571	1,314,571
A03 TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>887,000</u>	<u>207,000</u>
A032 TOTAL COMMUNICATIONS				<u>5,000</u>	<u>1,000</u>
A03202 Telephone and Trunk Call				<u>5,000</u>	<u>1,000</u>
001 Telephone and Trunk Call				5,000	1,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6362	GHSS Dalasa Khan Mandew Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>83,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>76,000</u>	<u>749,000</u>	<u>86,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication		<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001	Printing and publication		1,000	11,000	1,000
A03970	Others		<u>45,000</u>	<u>700,000</u>	<u>55,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		40,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,010,560</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>3,010,560</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>3,010,560</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			3,010,560	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6362	GHSS Dalasa Khan Mandew Bannu				
A09404	Medical and	Laboratory Equipment		9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>147,000</u>	<u>127,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>23,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>23,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	23,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>24,500</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	24,500	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Other Buildings.			90,000	90,000
009	Petty Repair		90,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
GHSS Dalasa Khan Mandew Bannu			27,746,589	40,388,254	34,507,105

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6363 GHS Mamaki Dardariz Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,032,167</u>	<u>15,232,955</u>	<u>15,678,405</u>
A011 TOTAL PAY	19	19	<u>8,524,501</u>	<u>8,569,389</u>	<u>9,014,839</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,683,851</u>	<u>5,792,439</u>	<u>3,932,162</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,603,051</u>	<u>5,643,479</u>	<u>3,783,202</u>
H029 Head Master (BPS-17)	1	1	914,375		960,093
S039 Senior English Teacher (BPS-16)	4	4	2,120,668		2,226,701
S572 Senior Certified Teacher (BPS-16)	2	2	568,008		596,408
A01102 Personal pay			80,800	148,960	148,960
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>4,840,650</u>	<u>2,776,950</u>	<u>5,082,677</u>
A01151 Total Basic Pay Other Staff	12	12	<u>4,840,650</u>	<u>2,776,950</u>	<u>5,082,677</u>
A047 Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020 Certificated Teacher (BPS-15)	3	3	2,714,313		2,850,028
D106 Drawing Master (BPS-15)	1	1	319,861		335,854
P030 Physical Education Teacher (BPS-15)	1	1	340,231		357,242
Q001 Qari (BPS-12)	1	1	256,676		269,509
J013 Junior Clerk (BPS-11)	1	1	200,374		210,392
C057 Chowkidar (BPS-03)	1	1	168,577		177,005
L002 Laboratory Attendant (BPS-03)	1	1	168,577		177,005
N005 Naib Qasid (BPS-03)	1	1	151,284		158,848
S162 Sweeper (BPS-03)	1	1	180,526		189,552
A012 TOTAL ALLOWANCES			<u>4,507,666</u>	<u>6,663,566</u>	<u>6,663,566</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,975,754</u>	<u>6,190,698</u>	<u>6,190,698</u>
A01202 House Rent Allowance			713,880	625,687	625,687
A01203 Conveyance Allowance			711,312	582,003	582,003

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6363	GHS Mamaki Dardariz Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		336,024	286,493	286,493
A0121T	Adhoc Relief Allowance 2013		105,906	94,180	94,180
A0122C	Adhoc Relief Allowance - 2015			63,989	63,989
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		460		
A0124H	Special Allowance-2021		42,000	10,500	10,500
A0124N	Disparity Reduction Allowance 2022- 15%		947,538	791,269	791,269
A0124R	Adhoc Relief Allowance 2022		957,834	801,565	801,565
A0124X	Adhoc Relief Allowance 2023			2,718,988	2,718,988
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01257	RC Allowance			57,624	57,624
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>531,912</u>	<u>472,868</u>	<u>472,868</u>
A01289	Teaching Allowance		531,912	472,868	472,868
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>790,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>690,000</u>	<u>45,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6363 GHS Mamaki Dardariz Bannu

A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>670,000</u>	<u>25,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,069,080</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,069,080	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Other Buildings.			48,000	48,000
009	Petty Repair		48,000		

GHS Mamaki Dardariz Bannu

13,256,167

17,175,035

15,907,405

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6364	GGHS Abbas Khan Sarki Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,281,548</u>	<u>7,110,914</u>	<u>9,800,036</u>	
A011	TOTAL PAY	18	18	<u>6,224,209</u>	<u>3,846,290</u>	<u>6,535,412</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,336,576</u>	<u>2,007,180</u>	<u>2,453,404</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,336,576</u>	<u>2,007,180</u>	<u>2,453,404</u>
H031	Headmistress (BPS-17)	1	1	740,922		777,968
S039	Senior English Teacher (BPS-16)	4	4	1,595,654		1,675,436
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,887,633</u>	<u>1,839,110</u>	<u>4,082,008</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,887,633</u>	<u>1,839,110</u>	<u>4,082,008</u>
A047	Arabic Teacher (BPS-15)	1	1	489,422		513,893
C020	Certificated Teacher (BPS-15)	3	3	857,769		900,657
D106	Drawing Master (BPS-15)	1	1	340,231		357,242
P030	Physical Education Teacher (BPS-15)	1	1	258,756		271,693
T023	Theology Teacher (BPS-15)	1	1	512,699		538,333
Q005	Qaria (BPS-12)	1	1	256,676		269,509
J013	Junior Clerk (BPS-11)	1	1	321,670		337,753
C057	Chowkidar (BPS-03)	1	1	168,577		177,005
L002	Laboratory Attendant (BPS-03)	1	1	168,577		177,005
N005	Naib Qasid (BPS-03)	1	1	256,628		269,459
S162	Sweeper (BPS-03)	1	1	256,628		269,459
A012	TOTAL ALLOWANCES			<u>2,057,339</u>	<u>3,264,624</u>	<u>3,264,624</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,860,401</u>	<u>3,089,784</u>	<u>3,089,784</u>
A01202	House Rent Allowance			349,550	325,464	325,464
A01203	Conveyance Allowance			356,407	334,224	334,224
A01207	Washing Allowance			48,000	48,000	48,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6364	GGHS Abbas Khan Sarki Bannu				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		169,500	162,000	162,000
A0121T	Adhoc Relief Allowance 2013		33,908	31,608	31,608
A0122C	Adhoc Relief Allowance - 2015			22,860	22,860
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		390,760	364,404	364,404
A0124R	Adhoc Relief Allowance 2022		390,760	364,404	364,404
A0124X	Adhoc Relief Allowance 2023			1,315,620	1,315,620
A01253	Science Teaching Allowance		2,716	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>196,938</u>	<u>174,840</u>	<u>174,840</u>
A01289	Teaching Allowance		196,938	174,840	174,840
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>190,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	30,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	40,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6364	GGHS Abbas Khan Sarki Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>108,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	30,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Other Buildings.			48,000	48,000
009	Petty Repair		48,000		
GGHS Abbas Khan Sarki Bannu			8,500,548	7,408,914	10,024,036

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6365 GGHS Taziir Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,134,580</u>	<u>16,468,153</u>	<u>15,471,353</u>
A011 TOTAL PAY	17	17	<u>7,871,244</u>	<u>9,261,600</u>	<u>8,264,800</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,204,193</u>	<u>7,067,660</u>	<u>5,464,399</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,204,193</u>	<u>7,067,660</u>	<u>5,464,399</u>
H031 Headmistress (BPS-17)	1	1	485,665		509,948
S039 Senior English Teacher (BPS-16)	4	4	2,097,913		2,202,808
S572 Senior Certified Teacher (BPS-16)	1	1	512,694		538,328
S573 Senior Arabic Teacher (BPS-16)	1	1	512,699		538,333
S574 Senior TheologyTeacher (BPS-16)	1	1	509,491		534,965
S575 Senior Drawing Master (BPS-16)	1	1	582,540		611,667
S576 Senior Physical education Teacher (BPS-16)	1	1	503,191		528,350
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,667,051</u>	<u>2,193,940</u>	<u>2,800,401</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,667,051</u>	<u>2,193,940</u>	<u>2,800,401</u>
C020 Certificated Teacher (BPS-15)	1	1	1,351,325		1,418,891
Q005 Qaria (BPS-12)	1	1	256,676		269,509
J013 Junior Clerk (BPS-11)	1	1	254,283		266,997
C057 Chowkidar (BPS-03)	1	1	162,603		170,733
L002 Laboratory Attendant (BPS-03)	1	1	162,603		170,733
N005 Naib Qasid (BPS-03)	1	1	229,667		241,150
S162 Sweeper (BPS-03)	1	1	249,894		262,388
A012 TOTAL ALLOWANCES			<u>4,263,336</u>	<u>7,206,553</u>	<u>7,206,553</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,756,720</u>	<u>6,794,143</u>	<u>6,794,143</u>
A01202 House Rent Allowance			686,004	686,004	686,004
A01203 Conveyance Allowance			728,496	608,496	608,496

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6365	GGHS Taziir Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		304,212	304,212	304,212
A0121T	Adhoc Relief Allowance 2013		97,272	94,801	94,801
A0122C	Adhoc Relief Allowance - 2015			65,631	65,631
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		885,768	880,224	880,224
A0124R	Adhoc Relief Allowance 2022		885,768	880,224	880,224
A0124X	Adhoc Relief Allowance 2023			3,105,351	3,105,351
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>506,616</u>	<u>412,410</u>	<u>412,410</u>
A01289	Teaching Allowance		506,616	412,410	412,410
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>1,984,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>1,884,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>1,864,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		30,000	30,000	30,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6365	GGHS Taziir Bannu				
211	Additional Room (Conditional Grant)			1,829,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>778,440</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>778,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>778,440</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			778,440	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>106,000</u>	<u>116,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	Other Buildings.			96,000	96,000
009	Petty Repair		96,000		
GGHS Taziir Bannu			12,395,580	19,336,593	15,748,353

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6366	GGHS Maqsool Mandan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,886,316</u>	<u>12,688,588</u>	<u>13,480,183</u>
A011	TOTAL PAY	17	17	<u>7,424,333</u>	<u>7,795,545</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,247,288</u>	<u>6,559,650</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,247,288</u>	<u>6,559,650</u>
H031	Headmistress (BPS-17)	1	1	429,851	451,343
S039	Senior English Teacher (BPS-16)	4	4	3,954,678	4,152,411
S572	Senior Certified Teacher (BPS-16)	1	1	383,061	402,214
S573	Senior Arabic Teacher (BPS-16)	1	1	373,060	391,713
S574	Senior TheologyTeacher (BPS-16)	1	1	350,180	367,689
S575	Senior Drawing Master (BPS-16)	1	1	371,780	390,369
S576	Senior Physical education Teacher (BPS-16)	1	1	384,678	403,911
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,177,045</u>	<u>1,235,895</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,177,045</u>	<u>1,235,895</u>
C020	Certificated Teacher (BPS-15)	1	1	340,122	357,128
Q005	Qaria (BPS-12)	1	1	140,637	147,668
J013	Junior Clerk (BPS-11)	1	1	132,982	139,631
C057	Chowkidar (BPS-03)	1	1	140,826	147,867
L002	Laboratory Attendant (BPS-03)	1	1	140,826	147,867
N005	Naib Qasid (BPS-03)	1	1	140,826	147,867
S162	Sweeper (BPS-03)	1	1	140,826	147,867
A012	TOTAL ALLOWANCES			<u>3,461,983</u>	<u>5,684,638</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,073,615</u>	<u>5,334,090</u>
A01202	House Rent Allowance			556,512	515,602
A01203	Conveyance Allowance			582,768	532,768

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6366	GGHS Maqsool Mandan Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		256,140	241,140	241,140
A0121T	Adhoc Relief Allowance 2013		68,856	68,856	68,856
A0122C	Adhoc Relief Allowance - 2015			47,988	47,988
A0124F	Adhoc Relief Allowance-2021		283		
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		700,992	661,222	661,222
A0124R	Adhoc Relief Allowance 2022		706,464	666,694	666,694
A0124X	Adhoc Relief Allowance 2023			2,400,220	2,400,220
A01253	Science Teaching Allowance		4,800	2,800	2,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>388,368</u>	<u>350,548</u>	<u>350,548</u>
A01289	Teaching Allowance		388,368	350,548	350,548
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>830,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03303	Electricity		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Electricity		75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>705,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6366	GGHS Maqsool Mandan Bannu				
A03970	Others		<u>35,000</u>	<u>685,000</u>	<u>40,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
GGHS Maqsool Mandan Bannu			11,137,316	13,588,588	13,736,183

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6367	GHS Ismaili Mama Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,616,877</u>	<u>13,773,669</u>	<u>13,233,415</u>	
A011	TOTAL PAY	16	16	<u>6,765,477</u>	<u>7,643,999</u>	<u>7,103,745</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,790,572</u>	<u>5,464,809</u>	<u>3,980,099</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,790,572</u>	<u>5,464,809</u>	<u>3,980,099</u>
H029	Head Master (BPS-17)	1	1	1,004,857		1,055,099
S039	Senior English Teacher (BPS-16)	4	4	2,249,740		2,362,227
S574	Senior TheologyTeacher (BPS-16)	1	1	535,975		562,773
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,974,905</u>	<u>2,179,190</u>	<u>3,123,646</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,974,905</u>	<u>2,179,190</u>	<u>3,123,646</u>
A047	Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020	Certificated Teacher (BPS-15)	2	2	795,062		834,815
D106	Drawing Master (BPS-15)	1	1	629,095		660,549
Q001	Qari (BPS-12)	1	1	256,676		269,509
J013	Junior Clerk (BPS-11)	1	1	213,843		224,535
C057	Chowkidar (BPS-03)	1	1	168,577		177,005
L002	Laboratory Attendant (BPS-03)	1	1	162,603		170,733
N005	Naib Qasid (BPS-03)	1	1	204,409		214,629
S162	Sweeper (BPS-03)	1	1	204,409		214,629
A012	TOTAL ALLOWANCES			<u>3,851,400</u>	<u>6,129,670</u>	<u>6,129,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,474,402</u>	<u>5,782,634</u>	<u>5,782,634</u>
A01202	House Rent Allowance			598,395	568,716	568,716
A01203	Conveyance Allowance			632,076	583,742	583,742
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			21,600	21,600	21,600
A01217	Medical Allowance			267,876	247,980	247,980

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6367	GHS Ismaili Mama Khel Bannu				
A0121T	Adhoc Relief Allowance 2013		88,141	75,336	75,336
A0122C	Adhoc Relief Allowance - 2015			51,372	51,372
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A01238	Charge allowance		1,200		
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		818,913	720,744	720,744
A0124R	Adhoc Relief Allowance 2022		818,913	720,744	720,744
A0124X	Adhoc Relief Allowance 2023			2,570,712	2,570,712
A01253	Science Teaching Allowance		4,400	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>376,998</u>	<u>347,036</u>	<u>347,036</u>
A01289	Teaching Allowance		376,998	347,036	347,036
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>195,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Electricity		50,000	100,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Others		5,000	5,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6367	GHS Ismaili Mama Khel Bannu				
093	Classroom Consumables		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	Other Buildings.			42,000	42,000
009	Petty Repair		42,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6367	GHS Ismaili Mama Khel Bannu				
GHS Ismaili Mama Khel Bannu			10,825,877	14,030,669	13,447,415

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6368 GHS Landi Jalander Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,166,303</u>	<u>16,815,243</u>	<u>15,890,914</u>
A011 TOTAL PAY	20	20	<u>7,860,379</u>	<u>9,209,354</u>	<u>8,285,025</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>6,027,572</u>	<u>4,967,985</u>	<u>6,360,581</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,839,472</u>	<u>4,738,845</u>	<u>6,131,441</u>
H029 Head Master (BPS-17)	1	1	842,599		884,728
S039 Senior English Teacher (BPS-16)	4	4	2,135,036		2,241,787
S572 Senior Certified Teacher (BPS-16)	2	2	922,498		968,622
S573 Senior Arabic Teacher (BPS-16)	1	1	387,460		406,833
S574 Senior TheologyTeacher (BPS-16)	1	1	517,293		543,157
S575 Senior Drawing Master (BPS-16)	1	1	517,293		543,157
S576 Senior Physical education Teacher (BPS-16)	1	1	517,293		543,157
A01102 Personal pay			188,100	229,140	229,140
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,832,807</u>	<u>4,241,369</u>	<u>1,924,444</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,832,807</u>	<u>4,241,369</u>	<u>1,924,444</u>
C020 Certificated Teacher (BPS-15)	2	2	605,515		635,790
Q001 Qari (BPS-12)	1	1	230,847		242,389
J013 Junior Clerk (BPS-11)	1	1	230,105		241,610
B006 Behishiti (BPS-03)	1	1	153,268		160,931
C057 Chowkidar (BPS-03)	1	1	153,268		160,931
L002 Laboratory Attendant (BPS-03)	1	1	153,268		160,931
N005 Naib Qasid (BPS-03)	1	1	153,268		160,931
S162 Sweeper (BPS-03)	1	1	153,268		160,931
A012 TOTAL ALLOWANCES			<u>4,305,924</u>	<u>7,605,889</u>	<u>7,605,889</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,838,740</u>	<u>7,047,891</u>	<u>7,047,891</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6368	GHS Landi Jalander Bannu				
A01202	House Rent Allowance		722,076	822,652	822,652
A01203	Conveyance Allowance		694,176	726,476	726,476
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		329,292	380,163	380,163
A0121T	Adhoc Relief Allowance 2013		92,604	74,555	74,555
A0122C	Adhoc Relief Allowance - 2015			51,962	51,962
A01233	Unattractive Area Allowance			<u>7,000</u>	<u>7,000</u>
001	Unattractive area allowance			7,000	7,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		877,452	872,036	872,036
A0124R	Adhoc Relief Allowance 2022		877,452	872,036	872,036
A0124X	Adhoc Relief Allowance 2023			2,966,323	2,966,323
A01253	Science Teaching Allowance		4,800	3,800	3,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>467,184</u>	<u>557,998</u>	<u>557,998</u>
A01289	Teaching Allowance		467,184	557,998	557,998
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>155,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6368	GHS Landi Jalander Bannu				
A039	TOTAL GENERAL		<u>85,000</u>	<u>55,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>65,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		60,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>366,401</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>366,401</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	366,401	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	366,401	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>92,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6368	GHS Landi Jalander Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>72,000</u>	<u>72,000</u>
001	Other Buildings.			72,000	72,000
009	Petty Repair		84,000		
GHS Landi Jalander Bannu			12,457,303	17,428,644	16,144,914

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6370 GHS Adnan Sardi Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,509,069</u>	<u>11,792,858</u>	<u>12,310,255</u>
A011 TOTAL PAY	19	19	<u>6,629,703</u>	<u>6,420,803</u>	<u>6,938,200</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,486,508</u>	<u>2,671,503</u>	<u>3,637,849</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,464,620</u>	<u>2,671,503</u>	<u>3,637,849</u>
H029 Head Master (BPS-17)	1	1	1,154,948		1,212,695
S039 Senior English Teacher (BPS-16)	4	4	1,398,997		1,468,946
S572 Senior Certified Teacher (BPS-16)	2	2	910,675		956,208
A01102 Personal pay			21,888		
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,143,195</u>	<u>3,749,300</u>	<u>3,300,351</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,143,195</u>	<u>3,749,300</u>	<u>3,300,351</u>
A047 Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020 Certificated Teacher (BPS-15)	3	3	1,009,834		1,060,325
D106 Drawing Master (BPS-15)	1	1	340,231		357,242
P030 Physical Education Teacher (BPS-15)	1	1	340,231		357,242
Q001 Qari (BPS-12)	1	1	212,567		223,195
J013 Junior Clerk (BPS-11)	1	1	213,843		224,535
C057 Chowkidar (BPS-03)	1	1	162,603		170,733
L002 Laboratory Attendant (BPS-03)	1	1	162,603		170,733
N005 Naib Qasid (BPS-03)	1	1	180,526		189,552
S162 Sweeper (BPS-03)	1	1	180,526		189,552
A012 TOTAL ALLOWANCES			<u>3,879,366</u>	<u>5,372,055</u>	<u>5,372,055</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,395,524</u>	<u>5,010,527</u>	<u>5,010,527</u>
A01202 House Rent Allowance			705,657	574,959	574,959
A01203 Conveyance Allowance			663,220	533,964	533,964

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6370	GHS Adnan Sardi Khel Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		310,264	251,652	251,652
A0121T	Adhoc Relief Allowance 2013		40,964	46,254	46,254
A0122C	Adhoc Relief Allowance - 2015			27,573	27,573
A01238	Charge allowance		213		
A0124F	Adhoc Relief Allowance-2021		48,069		
A0124H	Special Allowance-2021		72,888	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		686,236	578,399	578,399
A0124R	Adhoc Relief Allowance 2022		686,236	578,399	578,399
A0124X	Adhoc Relief Allowance 2023			2,156,839	2,156,839
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>52,177</u>	<u>60,000</u>	<u>60,000</u>
001	Others		52,177	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>483,842</u>	<u>361,528</u>	<u>361,528</u>
A01289	Teaching Allowance		483,842	361,528	361,528
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>80,000</u>	<u>116,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>25,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6370	GHS Adnan Sardi Khel Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>5,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000		30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>20,000</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>		<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>		<u>42,000</u>
001	Other Buildings.				42,000
009	Petty Repair		42,000		
GHS Adnan Sardi Khel Bannu			10,678,069	11,892,858	12,489,255

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6371	GHS Almonin Bachaki Jani Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,244,589</u>	<u>7,395,610</u>	<u>8,718,543</u>	
A011	TOTAL PAY	17	17	<u>5,184,918</u>	<u>4,009,903</u>	<u>5,332,836</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,384,885</u>	<u>1,818,260</u>	<u>2,392,807</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,278,865</u>	<u>1,818,260</u>	<u>2,392,807</u>
H029	Head Master (BPS-17)	1	1	786,748		826,085
S039	Senior English Teacher (BPS-16)	4	4	1,492,117		1,566,722
A01102	Personal pay			106,020		
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,800,033</u>	<u>2,191,643</u>	<u>2,940,029</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,800,033</u>	<u>2,191,643</u>	<u>2,940,029</u>
A047	Arabic Teacher (BPS-15)	1	1	258,756		271,693
C020	Certificated Teacher (BPS-15)	2	2	680,475		714,498
D106	Drawing Master (BPS-15)	1	1	258,756		271,693
P030	Physical Education Teacher (BPS-15)	1	1	340,231		357,242
Q001	Qari (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	200,374		210,392
C057	Chowkidar (BPS-03)	2	2	325,219		341,479
L002	Laboratory Attendant (BPS-03)	1	1	162,603		170,733
N005	Naib Qasid (BPS-03)	1	1	180,526		189,552
S162	Sweeper (BPS-03)	1	1	180,526		189,552
A012	TOTAL ALLOWANCES			<u>3,059,671</u>	<u>3,385,707</u>	<u>3,385,707</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,743,509</u>	<u>3,185,133</u>	<u>3,185,133</u>
A01202	House Rent Allowance			548,497	366,157	366,157
A01203	Conveyance Allowance			492,726	317,588	317,588
A01207	Washing Allowance			60,000	60,000	60,000
A01208	Dress Allowance			60,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6371	GHS Almonin Bachaki Jani Khel Bannu				
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		268,788	195,133	195,133
A0121T	Adhoc Relief Allowance 2013		42,420	37,444	37,444
A0122C	Adhoc Relief Allowance - 2015			21,472	21,472
A01233	Unattractive Area Allowance			<u>13,570</u>	<u>13,570</u>
001	Unattractive area allowance			13,570	13,570
A01238	Charge allowance		1,200		
A0124H	Special Allowance-2021		72,888	24,500	24,500
A0124N	Disparity Reduction Allowance 2022- 15%		558,955	365,465	365,465
A0124R	Adhoc Relief Allowance 2022		567,235	365,472	365,472
A0124X	Adhoc Relief Allowance 2023			1,317,332	1,317,332
A01253	Science Teaching Allowance		4,800		
A01270	Other		<u>30,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		30,000	5,000	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>316,162</u>	<u>200,574</u>	<u>200,574</u>
A01289	Teaching Allowance		316,162	200,574	200,574
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>750,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>675,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6371	GHS Almonin Bachaki Jani Khel Bannu				
A03970	Others		<u>60,000</u>	<u>655,000</u>	<u>65,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		55,000		55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>20,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>		<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>		<u>66,000</u>
001	Other Buildings.				66,000
009	Petty Repair		66,000		
GHS Almonin Bachaki Jani Khel Bannu			8,486,589	8,165,610	8,965,543

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6451 GGHS Gul Ayub Narmi Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,048,778</u>	<u>4,385,549</u>	<u>7,903,382</u>
A011 TOTAL PAY	17	17	<u>5,592,787</u>	<u>2,379,680</u>	<u>5,897,513</u>
A011-1 TOTAL PAY OF OFFICERS	5	6	<u>2,359,852</u>	<u>333,990</u>	<u>2,902,944</u>
A01101 Total Basic Pay Of Officer	5	6	<u>2,359,852</u>	<u>333,990</u>	<u>2,902,944</u>
H031 Headmistress (BPS-17)	1	1	740,922		777,968
S039 Senior English Teacher (BPS-16)	4	4	1,618,930		1,699,876
S572 Senior Certified Teacher (BPS-16)		1			425,100
A011-2 TOTAL PAY OF OTHER STAFF	12	11	<u>3,232,935</u>	<u>2,045,690</u>	<u>2,994,569</u>
A01151 Total Basic Pay Other Staff	12	11	<u>3,232,935</u>	<u>2,045,690</u>	<u>2,994,569</u>
A047 Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020 Certificated Teacher (BPS-15)	2	1	680,475		314,490
D106 Drawing Master (BPS-15)	1	1	340,231		357,242
P030 Physical Education Teacher (BPS-15)	1	1	340,231		357,242
T023 Theology Teacher (BPS-15)	1	1	340,231		357,242
Q005 Qaria (BPS-12)	1	1	212,567		223,195
J013 Junior Clerk (BPS-11)	1	1	308,189		323,598
C057 Chowkidar (BPS-03)	1	1	154,864		162,607
L002 Laboratory Attendant (BPS-03)	1	1	154,864		162,607
N005 Naib Qasid (BPS-03)	1	1	180,526		189,552
S162 Sweeper (BPS-03)	1	1	180,526		189,552
A012 TOTAL ALLOWANCES			<u>2,455,991</u>	<u>2,005,869</u>	<u>2,005,869</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,139,383</u>	<u>1,878,459</u>	<u>1,878,459</u>
A01202 House Rent Allowance			474,968	248,793	248,793
A01203 Conveyance Allowance			443,665	216,348	216,348

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6451	GGHS Gul Ayub Narmi Khel Bannu				
A01207	Washing Allowance		38,000	36,000	36,000
A01208	Dress Allowance		38,000	36,000	36,000
A0120D	Integrated Allowance		22,800	21,600	21,600
A01217	Medical Allowance		222,964	130,500	130,500
A0121T	Adhoc Relief Allowance 2013		14,353	10,320	10,320
A0122C	Adhoc Relief Allowance - 2015		9,871	7,104	7,104
A0122M	Adhoc Relief Allowance 2016		9,065		
A0122Y	Ad-hoc Relief Allowance 2017		10,816		
A0123G	Ad-hoc Relief Allowance-2018		10,816		
A0123P	Ad-hoc Relief Allowance 2019		12,428		
A0124F	Adhoc Relief Allowance-2021		9,204		
A0124H	Special Allowance-2021		41,767	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		380,830	198,435	198,435
A0124R	Adhoc Relief Allowance 2022		381,236	198,435	198,435
A0124X	Adhoc Relief Allowance 2023			732,924	732,924
A01253	Science Teaching Allowance		3,600		
A01270	Other		<u>15,000</u>		
001	Others		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>316,608</u>	<u>127,410</u>	<u>127,410</u>
A01289	Teaching Allowance		316,608	127,410	127,410
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>790,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6451	GGHS Gul Ayub Narmi Khel Bannu				
A039	TOTAL GENERAL		65,000	720,000	70,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		45,000	700,000	50,000
001	Others		5,000	660,000	10,000
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		92,000	112,000	92,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	10,000
A13101	Machinery and Equipment		10,000	20,000	10,000
001	Machinery and Equipment		10,000	20,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	10,000
A13201	Furniture and Fixture		10,000	20,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	72,000
A13303	Other Buildings		72,000	72,000	72,000
001	Other Buildings.			72,000	72,000
009	Petty Repair		72,000		
GGHS Gul Ayub Narmi Khel Bannu			8,275,778	5,287,549	8,135,382

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6071	Principal GHSS Ghoriwala Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,925,713</u>	<u>50,629,887</u>	<u>48,199,584</u>	
A011	TOTAL PAY	52	52	<u>24,671,040</u>	<u>28,334,890</u>	<u>25,904,587</u>
A011-1	TOTAL PAY OF OFFICERS	34	34	<u>18,781,090</u>	<u>20,389,680</u>	<u>19,720,142</u>
A01101	Total Basic Pay Of Officer	34	34	<u>18,781,090</u>	<u>20,389,680</u>	<u>19,720,142</u>
C459	Chief Instructor Physical Education	(BPS-19)	1	1	485,660	509,943
P070	Principal	(BPS-19)	1	1	1,307,760	1,373,148
S144	Subject Specialist	(BPS-18)	10	10	8,368,080	8,786,484
S144	Subject Specialist	(BPS-17)	3	3	512,690	538,324
S604	Subject Specialist IT	(BPS-17)	1	1	485,660	509,943
S039	Senior English Teacher	(BPS-16)	9	9	3,753,020	3,940,671
S572	Senior Certified Teacher	(BPS-16)	5	5	1,770,890	1,859,434
S573	Senior Arabic Teacher	(BPS-16)	1	1	512,690	538,324
S574	Senior TheologyTeacher	(BPS-16)	1	1	512,690	538,324
S575	Senior Drawing Master	(BPS-16)	1	1	512,690	538,324
S576	Senior Physical education Teacher	(BPS-16)	1	1	559,260	587,223
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>5,889,950</u>	<u>7,945,210</u>	<u>6,184,445</u>
A01151	Total Basic Pay Other Staff	18	18	<u>5,889,950</u>	<u>7,945,210</u>	<u>6,184,445</u>
C020	Certificated Teacher	(BPS-15)	4	4	3,014,910	3,165,655
S035	Senior Clerk	(BPS-14)	1	1	511,710	537,295
C457	Certified Teacher IT	(BPS-12)	1	1	201,780	211,869
Q005	Qaria	(BPS-12)	1	1	227,270	238,633
J013	Junior Clerk	(BPS-11)	1	1	213,840	224,532
L001	Laboratory Assistant	(BPS-07)	1	1	201,780	211,869
B006	Behishti	(BPS-03)	1	1	276,840	290,682

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6071	Principal GHSS Ghoriwala Bannu					
C057	Chowkidar	(BPS-03)	2	2	387,880	407,274
L002	Laboratory Attendant	(BPS-03)	2	2	387,870	407,263
N005	Naib Qasid	(BPS-03)	2	2	236,410	248,230
S162	Sweeper	(BPS-03)	2	2	229,660	241,143
A012	TOTAL ALLOWANCES		<u>12,254,673</u>	<u>22,294,997</u>	<u>22,294,997</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,843,140</u>	<u>20,849,681</u>	<u>20,849,681</u>	
A01202	House Rent Allowance		2,036,093	2,162,806	2,162,806	
A01203	Conveyance Allowance		1,793,158	1,957,533	1,957,533	
A01207	Washing Allowance		90,000	96,000	96,000	
A01208	Dress Allowance		90,000	96,000	96,000	
A0120D	Integrated Allowance		54,000	57,600	57,600	
A01217	Medical Allowance		812,587	836,894	836,894	
A0121T	Adhoc Relief Allowance 2013		296,326	284,286	284,286	
A01224	Entertainment Allowance		10,750	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			194,082	194,082	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	144,000	144,000	
A0124F	Adhoc Relief Allowance-2021		126			
A0124H	Special Allowance-2021		223,733	318,144	318,144	
A0124N	Disparity Reduction Allowance 2022- 15%		2,663,362	2,676,895	2,676,895	
A0124R	Adhoc Relief Allowance 2022		2,665,225	2,678,551	2,678,551	
A0124X	Adhoc Relief Allowance 2023			9,298,890	9,298,890	
A01253	Science Teaching Allowance		10,613	12,000	12,000	
A01270	Other		<u>25,167</u>	<u>30,000</u>	<u>30,000</u>	
001	Others		25,167	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,411,533</u>	<u>1,445,316</u>	<u>1,445,316</u>	
A01289	Teaching Allowance		1,411,533	1,445,316	1,445,316	
A03	TOTAL OPERATING EXPENSES		<u>254,000</u>	<u>299,000</u>	<u>255,000</u>	
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6071	Principal GHSS Ghoriwala Bannu				
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>121,000</u>	<u>82,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03902	Printing and Publication			<u>20,000</u>	<u>1,000</u>
001	Printing and publication			20,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,495,963</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,495,963</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,495,963</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,495,963	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6071	Principal GGHSS Ghoriwala Bannu				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>157,000</u>	<u>142,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13303	Other Buildings		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Other Buildings.			120,000	120,000
009	Petty Repair		120,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>1,000</u>
A13703	I.T. Equipment			5,000	1,000
A138	TOTAL GENERAL			<u>2,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,000	1,000
Principal GGHSS Ghoriwala Bannu			37,321,713	52,581,850	48,598,584

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6072	GGHS Mandozai (Surani) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,973,738</u>	<u>23,509,463</u>	<u>21,399,981</u>	
A011	TOTAL PAY	22	24	<u>10,410,420</u>	<u>13,064,360</u>	<u>10,954,878</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,429,140</u>	<u>8,914,520</u>	<u>7,824,535</u>
A01101	Total Basic Pay Of Officer	14	14	<u>7,429,140</u>	<u>8,890,580</u>	<u>7,800,595</u>
H031	Headmistress (BPS-17)	1	1	914,370		960,088
S039	Senior English Teacher (BPS-16)	5	5	2,796,860		2,936,703
S572	Senior Certified Teacher (BPS-16)	3	3	1,350,360		1,417,878
S573	Senior Arabic Teacher (BPS-16)	1	1	490,050		514,552
S574	Senior TheologyTeacher (BPS-16)	1	1	466,130		489,436
S575	Senior Drawing Master (BPS-16)	1	1	479,100		503,055
S576	Senior Physical education Teacher (BPS-16)	1	1	466,130		489,436
S610	Secondary School Teacher (IT) (BPS-16)	1	1	466,140		489,447
A01102	Personal pay				23,940	23,940
A011-2	TOTAL PAY OF OTHER STAFF	8	10	<u>2,981,280</u>	<u>4,149,840</u>	<u>3,130,343</u>
A01151	Total Basic Pay Other Staff	8	10	<u>2,981,280</u>	<u>4,149,840</u>	<u>3,130,343</u>
C020	Certificated Teacher (BPS-15)	1	1	652,370		684,988
S578	Senior Qaria (BPS-15)	1	1	401,340		421,407
C457	Certified Teacher IT (BPS-12)	1	1	442,960		465,108
J013	Junior Clerk (BPS-11)	1	1	442,960		465,108
C057	Chowkidar (BPS-03)	1	1	276,840		290,682
L002	Laboratory Attendant (BPS-03)	1	1	204,400		214,620
N005	Naib Qasid (BPS-03)	1	2	330,750		347,287
S162	Sweeper (BPS-03)	1	2	229,660		241,143

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6072	GGHS Mandozai (Surani) Bannu				
A012	TOTAL ALLOWANCES		<u>5,563,318</u>	<u>10,445,103</u>	<u>10,445,103</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,958,818</u>	<u>9,787,036</u>	<u>9,787,036</u>
A01202	House Rent Allowance		907,392	955,290	955,290
A01203	Conveyance Allowance		912,234	1,037,806	1,037,806
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		389,844	406,344	406,344
A0121T	Adhoc Relief Allowance 2013		123,820	129,166	129,166
A0122C	Adhoc Relief Allowance - 2015			88,544	88,544
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000	30,000	30,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		86,888	139,388	139,388
A0124N	Disparity Reduction Allowance 2022- 15%		1,181,120	1,235,193	1,235,193
A0124R	Adhoc Relief Allowance 2022		1,181,120	1,235,205	1,235,205
A0124X	Adhoc Relief Allowance 2023			4,401,700	4,401,700
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>604,500</u>	<u>658,067</u>	<u>658,067</u>
A01289	Teaching Allowance		604,500	658,067	658,067
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>750,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>		<u>100,000</u>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
001	Electricity		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6072	GGHS Mandozai (Surani) Bannu				
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>700,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>680,000</u>	<u>30,000</u>
001	Others		5,000	655,000	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6072	GGHS Mandozai (Surani) Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
GGHS Mandozai (Surani) Bannu			16,276,738	24,361,463	21,702,981

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6137	Principal GHSS Kotti Sadat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,260,774</u>	<u>37,821,391</u>	<u>36,750,078</u>	
A011	TOTAL PAY	40	40	<u>19,117,680</u>	<u>21,168,810</u>	<u>20,097,497</u>
A011-1	TOTAL PAY OF OFFICERS	25	26	<u>14,855,830</u>	<u>16,086,920</u>	<u>15,622,559</u>
A01101	Total Basic Pay Of Officer	25	26	<u>14,855,830</u>	<u>16,062,980</u>	<u>15,598,619</u>
P070	Principal (BPS-19)	1	1	1,073,420		1,127,091
S676	Senior Instructor Physical Education (BPS-18)	1	1	873,140		916,797
S144	Subject Specialist (BPS-17)	12	12	7,166,650		7,524,982
S604	Subject Specialist IT (BPS-17)	1	1	601,420		631,491
S039	Senior English Teacher (BPS-16)	4	4	1,911,150		2,006,707
S572	Senior Certified Teacher (BPS-16)	1	2	652,360		684,978
S573	Senior Arabic Teacher (BPS-16)	1	1	466,130		489,436
S574	Senior TheologyTeacher (BPS-16)	1	1	442,850		464,992
S575	Senior Drawing Master (BPS-16)	1	1	675,650		709,432
S576	Senior Physical education Teacher (BPS-16)	1	1	582,520		611,646
S610	Secondary School Teacher (IT) (BPS-16)	1	1	410,540		431,067
A01102	Personal pay				23,940	23,940
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>4,261,850</u>	<u>5,081,890</u>	<u>4,474,938</u>
A01151	Total Basic Pay Other Staff	15	14	<u>4,261,850</u>	<u>5,081,890</u>	<u>4,474,938</u>
C020	Certificated Teacher (BPS-15)	2	1	1,044,990		1,097,239
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT (BPS-12)	1	1	227,270		238,633
Q005	Qaria (BPS-12)	1	1	227,270		238,633
J013	Junior Clerk (BPS-11)	1	1	523,830		550,021
L001	Laboratory Assistant (BPS-07)	1	1	173,750		182,437

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6137	Principal GHSS Kotti Sadat Bannu						
C057	Chowkidar	(BPS-03)	2	2	434,850		456,592
L002	Laboratory Attendant	(BPS-03)	2	2	440,830		462,871
N005	Naib Qasid	(BPS-03)	3	3	662,550		695,677
S162	Sweeper	(BPS-03)	1	1	283,580		297,759
A012	TOTAL ALLOWANCES				9,143,094	16,652,581	16,652,581
A012-1	TOTAL REGULAR ALLOWANCES				8,173,208	15,570,887	15,570,887
A01202	House Rent Allowance				1,516,522	1,615,934	1,615,934
A01203	Conveyance Allowance				1,344,317	1,457,720	1,457,720
A01207	Washing Allowance				96,355	96,000	96,000
A01208	Dress Allowance				96,355	96,000	96,000
A0120D	Integrated Allowance				57,820	57,600	57,600
A01217	Medical Allowance				645,717	650,170	650,170
A0121T	Adhoc Relief Allowance 2013				226,968	223,308	223,308
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					153,960	153,960
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	72,000	72,000
A01238	Charge allowance				1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021				4,827		
A0124H	Special Allowance-2021				212,104	226,104	226,104
A0124N	Disparity Reduction Allowance 2022- 15%				1,943,198	2,015,665	2,015,665
A0124R	Adhoc Relief Allowance 2022				1,948,025	2,015,672	2,015,672
A0124X	Adhoc Relief Allowance 2023					6,848,754	6,848,754
A01253	Science Teaching Allowance				19,800	4,800	4,800
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				969,886	1,081,694	1,081,694
A01289	Teaching Allowance				969,886	1,081,694	1,081,694
A03	TOTAL OPERATING EXPENSES				254,000	239,000	255,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6137	Principal GHSS Kotti Sadat Bannu				
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>111,000</u>	<u>82,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6137	Principal GGHSS Kotti Sadat Bannu				
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>33,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>9,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>9,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	9,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,000</u>
A13703	I.T. Equipment			3,000	1,000
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Principal GGHSS Kotti Sadat Bannu			28,526,774	38,098,391	37,020,078

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6138	GGHS Fazal Saddiqe Mandev Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,036,356</u>	<u>17,974,232</u>	<u>16,932,598</u>	
A011	TOTAL PAY	20	20	<u>8,481,630</u>	<u>9,947,340</u>	<u>8,905,706</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,135,410</u>	<u>5,454,670</u>	<u>6,442,178</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,135,410</u>	<u>5,454,670</u>	<u>6,442,178</u>
H031	Headmistress (BPS-17)	1	1	740,920		777,966
S039	Senior English Teacher (BPS-16)	4	4	2,050,820		2,153,361
S572	Senior Certified Teacher (BPS-16)	2	2	989,250		1,038,712
S573	Senior Arabic Teacher (BPS-16)	1	1	535,970		562,768
S574	Senior TheologyTeacher (BPS-16)	1	1	408,170		428,578
S575	Senior Drawing Master (BPS-16)	1	1	698,930		733,876
S576	Senior Physical education Teacher (BPS-16)	1	1	408,170		428,578
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,180		318,339
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,346,220</u>	<u>4,492,670</u>	<u>2,463,528</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,346,220</u>	<u>4,492,670</u>	<u>2,463,528</u>
C020	Certificated Teacher (BPS-15)	1	1	258,750		271,687
S578	Senior Qaria (BPS-15)	1	1	363,750		381,937
C457	Certified Teacher IT (BPS-12)	1	1	348,610		366,040
J013	Junior Clerk (BPS-11)	1	1	348,610		366,040
C057	Chowkidar (BPS-03)	1	1	236,410		248,230
L002	Laboratory Attendant (BPS-03)	1	1	236,410		248,230
N005	Naib Qasid (BPS-03)	1	1	276,840		290,682
S162	Sweeper (BPS-03)	1	1	276,840		290,682
A012	TOTAL ALLOWANCES			<u>4,554,726</u>	<u>8,026,892</u>	<u>8,026,892</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,013,378</u>	<u>7,490,874</u>	<u>7,490,874</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6138	GGHS Fazal Saddiqe Mandev Bannu				
A01202	House Rent Allowance		725,014	719,117	719,117
A01203	Conveyance Allowance		789,904	786,336	786,336
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		332,904	329,904	329,904
A0121T	Adhoc Relief Allowance 2013		99,000	98,244	98,244
A0122C	Adhoc Relief Allowance - 2015			67,782	67,782
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		933,478	941,565	941,565
A0124R	Adhoc Relief Allowance 2022		933,478	941,565	941,565
A0124X	Adhoc Relief Allowance 2023			3,408,961	3,408,961
A01253	Science Teaching Allowance		2,800	600	600
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>541,348</u>	<u>536,018</u>	<u>536,018</u>
A01289	Teaching Allowance		541,348	536,018	536,018
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>790,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>710,000</u>	<u>65,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6138	GGHS Fazal Saddiqe Mandev Bannu				
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>40,000</u>	<u>690,000</u>	<u>45,000</u>
001 Others			5,000	655,000	10,000
093 Classroom Consumables			35,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303 Other Buildings			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001 Other Buildings.				78,000	78,000
009 Petty Repair			78,000		
GGHS Fazal Saddiqe Mandev Bannu			13,274,356	18,862,232	17,175,598

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6139	Head Mistress GGHS Adami Sultan Ali Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,417,392</u>	<u>15,505,988</u>	<u>13,933,997</u>	
A011	TOTAL PAY	18	18	<u>6,688,270</u>	<u>8,594,670</u>	<u>7,022,679</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,735,440</u>	<u>5,707,530</u>	<u>3,922,210</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,735,440</u>	<u>5,707,530</u>	<u>3,922,210</u>
H031	Headmistress (BPS-17)	1	1	485,660		509,943
S039	Senior English Teacher (BPS-16)	4	4	1,512,910		1,588,555
S572	Senior Certified Teacher (BPS-16)	1	1	408,170		428,578
S574	Senior TheologyTeacher (BPS-16)	1	1	408,170		428,578
S575	Senior Drawing Master (BPS-16)	1	1	437,710		459,595
S576	Senior Physical education Teacher (BPS-16)	1	1	482,820		506,961
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,952,830</u>	<u>2,887,140</u>	<u>3,100,469</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,952,830</u>	<u>2,887,140</u>	<u>3,100,469</u>
A047	Arabic Teacher (BPS-15)	1	1	489,420		513,891
C020	Certificated Teacher (BPS-15)	2	2	750,850		788,392
Q005	Qaria (BPS-12)	1	1	359,590		377,569
J013	Junior Clerk (BPS-11)	1	1	416,050		436,852
C057	Chowkidar (BPS-03)	1	1	236,410		248,230
L002	Laboratory Attendant (BPS-03)	1	1	236,410		248,230
N005	Naib Qasid (BPS-03)	1	1	180,520		189,546
S162	Sweeper (BPS-03)	1	1	283,580		297,759
A012	TOTAL ALLOWANCES			<u>3,729,122</u>	<u>6,911,318</u>	<u>6,911,318</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,292,480</u>	<u>6,457,657</u>	<u>6,457,657</u>
A01202	House Rent Allowance			590,038	637,703	637,703
A01203	Conveyance Allowance			673,159	713,299	713,299

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6139	Head Mistress GGHS Adami Sultan Ali Bann				
A01207	Washing Allowance		39,000	43,000	43,000
A01208	Dress Allowance		39,000	47,200	47,200
A0120D	Integrated Allowance		23,400	25,800	25,800
A01217	Medical Allowance		255,000	282,495	282,495
A0121T	Adhoc Relief Allowance 2013		85,299	86,647	86,647
A0122C	Adhoc Relief Allowance - 2015			60,386	60,386
A01230	Dusting allowance			18,200	18,200
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		770,392	817,993	817,993
A0124R	Adhoc Relief Allowance 2022		770,392	817,993	817,993
A0124X	Adhoc Relief Allowance 2023			2,860,141	2,860,141
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>436,642</u>	<u>453,661</u>	<u>453,661</u>
A01289	Teaching Allowance		436,642	453,661	453,661
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>140,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6139	Head Mistress GGHS Adami Sultan Ali Bann				
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	Other Buildings.			54,000	54,000
009	Petty Repair		54,000		
Head Mistress GGHS Adami Sultan Ali Bann			10,631,392	15,719,988	14,152,997

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6140	Head MistressGGHS Ayub Lalozei Surani Bu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,532,464</u>	<u>18,577,546</u>	<u>17,507,039</u>	
A011	TOTAL PAY	21	21	<u>8,790,690</u>	<u>10,300,730</u>	<u>9,230,223</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,023,690</u>	<u>2,603,920</u>	<u>4,224,874</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,023,690</u>	<u>2,603,920</u>	<u>4,224,874</u>
H031	Headmistress (BPS-17)	1	1	485,360		509,628
S039	Senior English Teacher (BPS-16)	4	4	1,206,970		1,267,318
S572	Senior Certified Teacher (BPS-16)	2	2	406,060		426,363
S573	Senior Arabic Teacher (BPS-16)	1	1	406,060		426,363
S574	Senior TheologyTeacher (BPS-16)	1	1	406,060		426,363
S575	Senior Drawing Master (BPS-16)	1	1	406,060		426,363
S576	Senior Physical education Teacher (BPS-16)	1	1	406,060		426,363
S610	Secondary School Teacher (IT) (BPS-16)	1	1	301,060		316,113
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>4,767,000</u>	<u>7,696,810</u>	<u>5,005,349</u>
A01151	Total Basic Pay Other Staff	9	9	<u>4,767,000</u>	<u>7,696,810</u>	<u>5,005,349</u>
C020	Certificated Teacher (BPS-15)	1	1	849,350		891,817
P030	Physical Education Teacher (BPS-15)	1	1	840,220		882,231
S578	Senior Qaria (BPS-15)	1	1	638,510		670,435
C457	Certified Teacher IT (BPS-12)	1	1	498,380		523,299
J013	Junior Clerk (BPS-11)	1	1	498,380		523,299
C057	Chowkidar (BPS-03)	1	1	360,540		378,567
L002	Laboratory Attendant (BPS-03)	1	1	360,540		378,567
N005	Naib Qasid (BPS-03)	1	1	360,540		378,567
S162	Sweeper (BPS-03)	1	1	360,540		378,567

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6140	Head MistressGGHS Ayub Lalojai Surani Bu				
A012	TOTAL ALLOWANCES		<u>4,741,774</u>	<u>8,276,816</u>	<u>8,276,816</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,200,788</u>	<u>7,738,394</u>	<u>7,738,394</u>
A01202	House Rent Allowance		747,804	734,472	734,472
A01203	Conveyance Allowance		805,750	782,040	782,040
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		343,632	336,432	336,432
A0121T	Adhoc Relief Allowance 2013		114,401	109,726	109,726
A0122C	Adhoc Relief Allowance - 2015			74,174	74,174
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	42,000
A01239	Special allowance		<u>16,800</u>		
001	Special Allowance		16,800		
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		993,749	981,792	981,792
A0124R	Adhoc Relief Allowance 2022		1,011,852	981,804	981,804
A0124X	Adhoc Relief Allowance 2023			3,529,154	3,529,154
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>540,986</u>	<u>538,422</u>	<u>538,422</u>
A01289	Teaching Allowance		540,986	538,422	538,422
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6140	Head MistressGGHS Ayub Lalojai Surani Bu				
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head MistressGGHS Ayub Lalojai Surani Bu			13,737,464	18,782,546	17,727,039

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6141	Head Mistress GGHS Mewa Khel Surani Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,738,203</u>	<u>18,336,411</u>	<u>17,735,567</u>	
A011	TOTAL PAY	22	22	<u>9,173,640</u>	<u>10,233,162</u>	<u>9,632,318</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,994,540</u>	<u>5,776,462</u>	<u>6,294,265</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,994,540</u>	<u>5,776,462</u>	<u>6,294,265</u>
H031	Headmistress (BPS-17)	1	1	1,169,630		1,228,111
S039	Senior English Teacher (BPS-16)	4	4	1,864,580		1,957,809
S572	Senior Certified Teacher (BPS-16)	2	2	442,850		464,992
S573	Senior Arabic Teacher (BPS-16)	1	1	466,130		489,436
S574	Senior TheologyTeacher (BPS-16)	1	1	482,820		506,961
S575	Senior Drawing Master (BPS-16)	1	1	500,330		525,346
S576	Senior Physical education Teacher (BPS-16)	1	1	582,540		611,667
S610	Secondary School Teacher (IT) (BPS-16)	1	1	485,660		509,943
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,179,100</u>	<u>4,456,700</u>	<u>3,338,053</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,179,100</u>	<u>4,456,700</u>	<u>3,338,053</u>
C020	Certificated Teacher (BPS-15)	1	1	1,210,860		1,271,403
S578	Senior Qaria (BPS-15)	1	1	401,340		421,407
C457	Certified Teacher IT (BPS-12)	1	1	173,750		182,437
J013	Junior Clerk (BPS-11)	1	1	308,180		323,589
L001	Laboratory Assistant (BPS-07)	1	1	173,750		182,437
C057	Chowkidar (BPS-03)	2	2	380,340		399,357
L002	Laboratory Attendant (BPS-03)	1	1	229,660		241,143
N005	Naib Qasid (BPS-03)	1	1	150,570		158,098
S162	Sweeper (BPS-03)	1	1	150,650		158,182

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6141	Head Mistress GGHS Mewa Khel Surani Bann				
A012	TOTAL ALLOWANCES		<u>4,564,563</u>	<u>8,103,249</u>	<u>8,103,249</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,985,197</u>	<u>7,520,825</u>	<u>7,520,825</u>
A01202	House Rent Allowance		739,071	754,203	754,203
A01203	Conveyance Allowance		760,620	781,901	781,901
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		305,388	308,388	308,388
A0121T	Adhoc Relief Allowance 2013		96,108	100,079	100,079
A0122C	Adhoc Relief Allowance - 2015			69,588	69,588
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		971,805	965,791	965,791
A0124R	Adhoc Relief Allowance 2022		971,805	965,791	965,791
A0124X	Adhoc Relief Allowance 2023			3,434,684	3,434,684
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>579,366</u>	<u>582,424</u>	<u>582,424</u>
A01289	Teaching Allowance		579,366	582,424	582,424
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>100,000</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6141	Head Mistress GGHS Mewa Khel Surani Bann				
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Mistress GGHS Mewa Khel Surani Bann			13,935,203	18,531,411	17,937,567

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6142	Principal GGHSS Kotka Bilawar Khan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,070,878</u>	<u>17,551,533</u>	<u>20,193,303</u>
A011	TOTAL PAY	38	38	<u>11,453,051</u>	<u>12,025,694</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>8,681,666</u>	<u>9,115,745</u>
A01101	Total Basic Pay Of Officer	25	25	<u>8,681,666</u>	<u>9,115,745</u>
P070	Principal (BPS-19)	1	1	971,589	1,020,168
S676	Senior Instructor Physical Education (BPS-18)	1	1	525,486	551,760
S144	Subject Specialist (BPS-17)	12	12	3,548,338	3,725,754
S604	Subject Specialist IT (BPS-17)	1	1	485,665	509,948
S039	Senior English Teacher (BPS-16)	4	4	1,224,816	1,286,056
S572	Senior Certified Teacher (BPS-16)	2	2	351,120	368,676
S573	Senior Arabic Teacher (BPS-16)	1	1	351,477	369,050
S574	Senior TheologyTeacher (BPS-16)	1	1	407,725	428,111
S575	Senior Drawing Master (BPS-16)	1	1	407,725	428,111
S576	Senior Physical education Teacher (BPS-16)	1	1	407,725	428,111
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,771,385</u>	<u>3,878,280</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,771,385</u>	<u>3,878,280</u>
C020	Certificated Teacher (BPS-15)	1	1	257,808	270,698
S578	Senior Qaria (BPS-15)	1	1	407,725	428,111
S035	Senior Clerk (BPS-14)	1	1	242,930	255,076
C457	Certified Teacher IT (BPS-12)	1	1	268,649	282,081
J013	Junior Clerk (BPS-11)	1	1	227,176	238,534
L001	Laboratory Assistant (BPS-07)	1	1	230,239	241,750
C057	Chowkidar (BPS-03)	1	1	197,894	207,788
L002	Laboratory Attendant (BPS-03)	2	2	169,564	178,042

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6142	Principal GGHSS Kotka Bilawar Khan Bannu				
N005 Naib Qasid (BPS-03)	2	2	383,807		402,997
S162 Sweeper (BPS-03)	2	2	385,593		404,872
A012	TOTAL ALLOWANCES		<u>3,617,827</u>	<u>8,167,609</u>	<u>8,167,609</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,299,443</u>	<u>7,605,250</u>	<u>7,605,250</u>
A01202	House Rent Allowance		678,307	950,910	950,910
A01203	Conveyance Allowance		597,440	834,154	834,154
A01207	Washing Allowance		96,000	96,000	96,000
A01208	Dress Allowance		96,000	96,000	96,000
A0120D	Integrated Allowance		57,600	57,600	57,600
A01217	Medical Allowance		334,141	412,390	412,390
A0121T	Adhoc Relief Allowance 2013		41,007	66,528	66,528
A01224	Entertainment Allowance		1,767	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			46,627	46,627
A01233	Unattractive Area Allowance		<u>12,000</u>	<u>45,810</u>	<u>45,810</u>
001	Unattractive area allowance		12,000	45,810	45,810
A01238	Charge allowance		400	400	400
A0124H	Special Allowance-2021		111,921	119,526	119,526
A0124N	Disparity Reduction Allowance 2022- 15%		621,430	897,832	897,832
A0124R	Adhoc Relief Allowance 2022		621,430	897,839	897,839
A0124X	Adhoc Relief Allowance 2023			3,051,634	3,051,634
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>318,384</u>	<u>562,359</u>	<u>562,359</u>
A01289	Teaching Allowance		318,384	562,359	562,359
A03	TOTAL OPERATING EXPENSES		<u>289,000</u>	<u>319,000</u>	<u>290,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		1,500	1,500	1,500
A03202	Telephone and Trunk Call		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
001	Telephone and Trunk Call		2,500	2,500	2,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6142	Principal GGHSS Kotka Bilawar Khan Bannu				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>80,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	20,000	15,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>135,000</u>	<u>111,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	45,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Others		80,000	10,000	10,000
093	Classroom Consumables			70,000	70,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A05270	To Others		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001	To Others		1,000	6,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>58,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>22,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>22,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	22,000	15,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6142	Principal GGHSS Kotka Bilawar Khan Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001	Other Buildings.			11,000	1,000
009	Petty Repair		1,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Principal GGHSS Kotka Bilawar Khan Bannu			15,386,878	17,934,533	20,511,303

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6235	Head Mistress GGHS Kotka Daulat Khan Ban					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,124,199</u>	<u>22,220,007</u>	<u>16,703,091</u>	
A011	TOTAL PAY	18	18	<u>6,945,658</u>	<u>12,809,850</u>	<u>7,292,934</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,622,034</u>	<u>8,288,880</u>	<u>4,853,132</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,622,034</u>	<u>8,288,880</u>	<u>4,853,132</u>
H031	Headmistress (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	1,375,721		1,444,507
S572	Senior Certified Teacher (BPS-16)	2	2	477,057		500,909
S573	Senior Arabic Teacher (BPS-16)	1	1	582,540		611,667
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	605,818		636,108
S576	Senior Physical education Teacher (BPS-16)	1	1	605,818		636,108
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,323,624</u>	<u>4,520,970</u>	<u>2,439,802</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,323,624</u>	<u>4,520,970</u>	<u>2,439,802</u>
C020	Certificated Teacher (BPS-15)	1	1	802,694		842,828
Q005	Qaria (BPS-12)	1	1	300,788		315,827
J013	Junior Clerk (BPS-11)	1	1	213,843		224,535
C057	Chowkidar (BPS-03)	1	1	222,934		234,080
L002	Laboratory Attendant (BPS-03)	1	1	222,934		234,080
N005	Naib Qasid (BPS-03)	1	1	283,588		297,767
S162	Sweeper (BPS-03)	1	1	276,843		290,685
A012	TOTAL ALLOWANCES			<u>4,178,541</u>	<u>9,410,157</u>	<u>9,410,157</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,739,116</u>	<u>8,763,622</u>	<u>8,763,622</u>
A01202	House Rent Allowance			657,912	846,098	846,098
A01203	Conveyance Allowance			650,268	925,268	925,268

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6235	Head Mistress GGHS Kotka Daulat Khan Ban				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		297,588	366,588	366,588
A0121T	Adhoc Relief Allowance 2013		99,852	139,170	139,170
A0122C	Adhoc Relief Allowance - 2015			88,829	88,829
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		914,748	1,226,282	1,226,282
A0124R	Adhoc Relief Allowance 2022		917,148	1,228,682	1,228,682
A0124X	Adhoc Relief Allowance 2023			3,741,105	3,741,105
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>439,425</u>	<u>646,535</u>	<u>646,535</u>
A01289	Teaching Allowance		439,425	646,535	646,535
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6235	Head Mistress GGHS Kotka Daulat Khan Ban				
001	Others		10,000	10,000	10,000
093	Classroom Consumables		15,000	15,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	Other Buildings.			36,000	36,000
009	Petty Repair		36,000		
Head Mistress GGHS Kotka Daulat Khan Ban			11,295,199	22,391,007	16,874,091

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6216 Principal GHSS Bangash Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,979,596</u>	<u>33,748,893</u>	<u>35,738,668</u>
A011	TOTAL PAY		38	38	<u>19,781,529</u>	<u>18,780,820</u>	<u>20,770,595</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,424,815</u>	<u>14,326,270</u>	<u>16,196,051</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,424,815</u>	<u>14,326,270</u>	<u>16,196,051</u>
P070	Principal	(BPS-18)	1	1	934,067		980,770
I066	Instructor Physical Education	(BPS-17)	1	1	802,694		842,828
S144	Subject Specialist	(BPS-17)	12	12	8,497,314		8,922,179
S039	Senior English Teacher	(BPS-16)	4	4	1,631,792		1,713,381
S572	Senior Certified Teacher	(BPS-16)	2	2	792,540		832,167
S573	Senior Arabic Teacher	(BPS-16)	1	1	582,540		611,667
S574	Senior TheologyTeacher	(BPS-16)	1	1	482,821		506,962
S575	Senior Drawing Master	(BPS-16)	1	1	675,654		709,436
S576	Senior Physical education Teacher	(BPS-16)	1	1	512,694		538,328
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	512,699		538,333
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,356,714</u>	<u>4,454,550</u>	<u>4,574,544</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,356,714</u>	<u>4,454,550</u>	<u>4,574,544</u>
C020	Certificated Teacher	(BPS-15)	1	1	1,281,483		1,345,557
S578	Senior Qaria	(BPS-15)	1	1	421,711		442,796
S035	Senior Clerk	(BPS-14)	1	1	294,710		309,445
C457	Certified Teacher IT	(BPS-12)	1	1	421,717		442,802
J013	Junior Clerk	(BPS-11)	1	1	362,097		380,201
L001	Laboratory Assistant	(BPS-07)	1	1	192,437		202,058
C057	Chowkidar	(BPS-03)	2	2	380,974		400,022
L002	Laboratory Attendant	(BPS-03)	2	2	380,974		400,022

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6216	Principal GHSS Bangash Khel Bannu					
N005	Naib Qasid	(BPS-03)	2	2	343,768	360,956
S162	Sweeper	(BPS-03)	1	1	276,843	290,685
A012	TOTAL ALLOWANCES		<u>8,198,067</u>	<u>14,968,073</u>	<u>14,968,073</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,267,529</u>	<u>13,964,597</u>	<u>13,964,597</u>	
A01202	House Rent Allowance		1,394,146	1,512,345	1,512,345	
A01203	Conveyance Allowance		1,322,356	1,367,758	1,367,758	
A01207	Washing Allowance		84,000	84,000	84,000	
A01208	Dress Allowance		84,000	84,000	84,000	
A0120D	Integrated Allowance		50,400	50,400	50,400	
A01217	Medical Allowance		522,072	587,556	587,556	
A0121T	Adhoc Relief Allowance 2013		189,769	190,251	190,251	
A0122C	Adhoc Relief Allowance - 2015			129,237	129,237	
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	42,000	
A01238	Charge allowance		1,200	1,200	1,200	
A0124F	Adhoc Relief Allowance-2021		1,672			
A0124H	Special Allowance-2021		214,540	218,040	218,040	
A0124N	Disparity Reduction Allowance 2022- 15%		1,697,059	1,768,267	1,768,267	
A0124R	Adhoc Relief Allowance 2022		1,704,115	1,776,115	1,776,115	
A0124X	Adhoc Relief Allowance 2023			6,151,028	6,151,028	
A01253	Science Teaching Allowance		2,200	2,400	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>930,538</u>	<u>1,003,476</u>	<u>1,003,476</u>	
A01289	Teaching Allowance		930,538	1,003,476	1,003,476	
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>260,000</u>	<u>236,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	80,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101 SECONDARY EDUCATION					
BU6216 Principal GHSS Bangash Khel Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>100,000</u>	<u>76,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery Charges			30,000	50,000	30,000
A03902 Printing and Publication				<u>10,000</u>	<u>1,000</u>
001 Printing and publication				10,000	1,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Others			5,000	5,000	10,000
093 Classroom Consumables			35,000	35,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>166,000</u>	<u>136,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	20,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	20,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6216	Principal GGHSS Bangash Khel Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13303	Other Buildings		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
001	Other Buildings.			114,000	114,000
009	Petty Repair		114,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>5,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			5,000	1,000
Principal GGHSS Bangash Khel Bannu			28,344,596	34,174,893	36,111,668

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6217	Principal GGHSS Nar Shukrullah Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,079,373</u>	<u>24,986,899</u>	<u>29,124,220</u>
A011	TOTAL PAY	38	38	<u>17,109,487</u>	<u>17,964,952</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>14,019,312</u>	<u>8,239,551</u>
A01101	Total Basic Pay Of Officer	25	25	<u>14,019,312</u>	<u>8,239,551</u>
P070	Principal (BPS-18)	1	1	995,863	1,045,656
S676	Senior Instructor Physical Education (BPS-18)	1	1	873,145	916,802
S144	Subject Specialist (BPS-17)	12	12	6,920,088	7,266,092
S604	Subject Specialist IT (BPS-17)	1	1	485,665	509,948
S039	Senior English Teacher (BPS-16)	4	4	1,957,705	2,055,590
S572	Senior Certified Teacher (BPS-16)	2	2	1,071,483	1,125,057
S573	Senior Arabic Teacher (BPS-16)	1	1	489,415	513,885
S574	Senior TheologyTeacher (BPS-16)	1	1	340,231	357,242
S575	Senior Drawing Master (BPS-16)	1	1	303,177	318,335
S576	Senior Physical education Teacher (BPS-16)	1	1	582,540	611,667
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,090,175</u>	<u>5,588,080</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,090,175</u>	<u>5,588,080</u>
C020	Certificated Teacher (BPS-15)	1	1	258,756	271,693
S578	Senior Qaria (BPS-15)	1	1	271,383	284,952
S035	Senior Clerk (BPS-14)	1	1	565,477	593,750
C457	Certified Teacher IT (BPS-12)	1	1	213,843	224,535
J013	Junior Clerk (BPS-11)	1	1	213,843	224,535
L001	Laboratory Assistant (BPS-07)	1	1	173,754	182,441
C057	Chowkidar (BPS-03)	2	2	392,278	411,891
L002	Laboratory Attendant (BPS-03)	2	2	392,278	411,891

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6217	Principal GHSS Nar Shukrullah Bannu					
N005	Naib Qasid	(BPS-03)	2	2	392,278	411,891
S162	Sweeper	(BPS-03)	1	1	216,285	227,099
A012	TOTAL ALLOWANCES		<u>5,969,886</u>	<u>11,159,268</u>	<u>11,159,268</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,277,332</u>	<u>10,512,795</u>	<u>10,512,795</u>	
A01202	House Rent Allowance		1,008,628	1,161,240	1,161,240	
A01203	Conveyance Allowance		980,564	983,423	983,423	
A01207	Washing Allowance		84,000	75,000	75,000	
A01208	Dress Allowance		84,000	75,000	75,000	
A0120D	Integrated Allowance		50,400	45,000	45,000	
A01217	Medical Allowance		444,358	480,906	480,906	
A0121T	Adhoc Relief Allowance 2013		122,472	138,227	138,227	
A01224	Entertainment Allowance			7,250	7,250	
A0122C	Adhoc Relief Allowance - 2015			93,151	93,151	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000	
A01238	Charge allowance			1,300	1,300	
A0124H	Special Allowance-2021		84,000	244,271	244,271	
A0124N	Disparity Reduction Allowance 2022- 15%		1,176,455	1,293,621	1,293,621	
A0124R	Adhoc Relief Allowance 2022		1,176,455	1,293,621	1,293,621	
A0124X	Adhoc Relief Allowance 2023			4,516,385	4,516,385	
A01253	Science Teaching Allowance			2,400	2,400	
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001	Others		30,000	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>692,554</u>	<u>646,473</u>	<u>646,473</u>	
A01289	Teaching Allowance		692,554	646,473	646,473	
A03	TOTAL OPERATING EXPENSES		<u>250,000</u>	<u>282,000</u>	<u>255,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	80,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6217	Principal GGHSS Nar Shukrullah Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>82,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>22,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	22,000	10,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>120,000</u>	<u>105,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		65,000	65,000	65,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>303,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>303,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>303,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	303,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>66,000</u>	<u>37,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	25,000	15,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6217	Principal GGHSS Nar Shukrullah Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	30,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Principal GGHSS Nar Shukrullah Bannu			23,367,373	25,637,899	29,418,220

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6223	Principal GHSS Painsa Khel Wazir Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,028,106</u>	<u>46,138,687</u>	<u>44,924,623</u>	
A011	TOTAL PAY	40	40	<u>23,683,080</u>	<u>26,194,490</u>	<u>24,980,426</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>18,140,222</u>	<u>21,379,690</u>	<u>19,160,430</u>
A01101	Total Basic Pay Of Officer	24	24	<u>17,805,062</u>	<u>20,914,570</u>	<u>18,695,310</u>
P070	Principal (BPS-18)	1	1	1,272,304		1,335,919
I066	Instructor Physical Education (BPS-17)	1	1	1,466,445		1,539,767
S144	Subject Specialist (BPS-17)	12	12	9,541,430		10,018,501
S039	Senior English Teacher (BPS-16)	4	4	2,460,276		2,583,289
S572	Senior Certified Teacher (BPS-16)	2	2	783,258		822,420
S573	Senior Arabic Teacher (BPS-16)	1	1	489,415		513,885
S574	Senior TheologyTeacher (BPS-16)	1	1	347,508		364,883
S575	Senior Drawing Master (BPS-16)	1	1	722,211		758,321
S610	Secondary School Teacher (IT) (BPS-16)	1	1	722,215		758,325
A01102	Personal pay			335,160	465,120	465,120
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,542,858</u>	<u>4,814,800</u>	<u>5,819,996</u>
A01151	Total Basic Pay Other Staff	16	16	<u>5,542,858</u>	<u>4,814,800</u>	<u>5,819,996</u>
C020	Certificated Teacher (BPS-15)	3	3	2,027,122		2,128,478
P030	Physical Education Teacher (BPS-15)	1	1	698,938		733,884
S035	Senior Clerk (BPS-14)	1	1	270,692		284,226
C457	Certified Teacher IT (BPS-12)	1	1	271,384		284,953
Q001	Qari (BPS-12)	1	1	271,384		284,953
J013	Junior Clerk (BPS-11)	1	1	416,005		436,805
L001	Laboratory Assistant (BPS-07)	1	1	192,437		202,058
C057	Chowkidar (BPS-03)	2	2	385,545		404,822

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6223	Principal GHSS Painsa Khel Wazir Bannu					
L002	Laboratory Attendant	(BPS-03)	2	2	385,545	404,822
N005	Naib Qasid	(BPS-03)	2	2	313,270	328,933
S162	Sweeper	(BPS-03)	1	1	310,536	326,062
A012	TOTAL ALLOWANCES		<u>12,345,026</u>	<u>19,944,197</u>	<u>19,944,197</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,750,003</u>	<u>18,388,215</u>	<u>18,388,215</u>	
A01202	House Rent Allowance		2,067,514	2,028,021	2,028,021	
A01203	Conveyance Allowance		1,740,109	1,681,783	1,681,783	
A01207	Washing Allowance		72,000	72,000	72,000	
A01208	Dress Allowance		72,000	72,000	72,000	
A0120D	Integrated Allowance		43,200	43,200	43,200	
A01217	Medical Allowance		778,204	758,478	758,478	
A0121T	Adhoc Relief Allowance 2013		306,996	272,486	272,486	
A0122C	Adhoc Relief Allowance - 2015			185,227	185,227	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000			
A01233	Unattractive Area Allowance			<u>7,900</u>	<u>7,900</u>	
001	Unattractive area allowance			7,900	7,900	
A0124H	Special Allowance-2021		176,040	176,040	176,040	
A0124N	Disparity Reduction Allowance 2022- 15%		2,667,998	2,468,789	2,468,789	
A0124R	Adhoc Relief Allowance 2022		2,696,342	2,507,165	2,507,165	
A0124X	Adhoc Relief Allowance 2023			8,085,126	8,085,126	
A01253	Science Teaching Allowance		3,600			
A01270	Other		<u>90,000</u>	<u>30,000</u>	<u>30,000</u>	
001	Others		90,000	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,595,023</u>	<u>1,555,982</u>	<u>1,555,982</u>	
A01289	Teaching Allowance		1,595,023	1,555,982	1,555,982	
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>996,000</u>	<u>212,000</u>	
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,000</u>	
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6223	Principal GHSS Painsa Khel Wazir Bannu				
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001	Electricity		50,000	150,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>83,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>758,000</u>	<u>91,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>60,000</u>	<u>710,000</u>	<u>60,000</u>
001	Others		10,000	660,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6223	Principal GHSS Painsa Khel Wazir Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>	<u>132,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>120,000</u>	<u>120,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>120,000</u>	<u>120,000</u>
001	Other Buildings.			120,000	120,000
009	Petty Repair		102,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
Principal GHSS Painsa Khel Wazir Bannu			36,351,106	47,295,687	45,270,623

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6226	Head Master GHS Wali Zar Killa Patool Kh					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,184,401</u>	<u>22,421,732</u>	<u>20,983,899</u>	
A011	TOTAL PAY	25	25	<u>10,444,166</u>	<u>12,559,351</u>	<u>11,121,518</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,725,101</u>	<u>7,311,220</u>	<u>6,166,504</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,678,655</u>	<u>7,107,300</u>	<u>5,962,584</u>
H029	Head Master (BPS-17)	1	1	1,119,724		1,175,710
S039	Senior English Teacher (BPS-16)	6	6	1,948,417		2,045,837
S572	Senior Certified Teacher (BPS-16)	2	2	745,972		783,270
S574	Senior TheologyTeacher (BPS-16)	1	1	535,972		562,770
S575	Senior Drawing Master (BPS-16)	1	1	303,177		318,335
S576	Senior Physical education Teacher (BPS-16)	1	1	722,211		758,321
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,182		318,341
A01102	Personal pay			46,446	203,920	203,920
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,719,065</u>	<u>5,248,131</u>	<u>4,955,014</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,719,065</u>	<u>5,248,131</u>	<u>4,955,014</u>
A047	Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020	Certificated Teacher (BPS-15)	4	4	2,304,120		2,419,326
C457	Certified Teacher IT (BPS-12)	1	1	550,732		578,268
Q001	Qari (BPS-12)	1	1	550,732		578,268
J013	Junior Clerk (BPS-11)	1	1	321,670		337,753
C057	Chowkidar (BPS-03)	1	1	198,442		208,364
L002	Laboratory Attendant (BPS-03)	1	1	150,654		158,186
N005	Naib Qasid (BPS-03)	1	1	155,631		163,412
S162	Sweeper (BPS-03)	1	1	146,853		154,195

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6226	Head Master GHS Wali Zar Killa Patool Kh				
A012	TOTAL ALLOWANCES		<u>4,740,235</u>	<u>9,862,381</u>	<u>9,862,381</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,147,775</u>	<u>9,160,551</u>	<u>9,160,551</u>
A01202	House Rent Allowance		795,664	920,426	920,426
A01203	Conveyance Allowance		817,506	905,163	905,163
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		347,522	399,854	399,854
A0121T	Adhoc Relief Allowance 2013		90,181	128,236	128,236
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			87,492	87,492
A01238	Charge allowance		618	1,920	1,920
A0124H	Special Allowance-2021		79,620	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		932,732	1,172,080	1,172,080
A0124R	Adhoc Relief Allowance 2022		932,732	1,188,200	1,188,200
A0124X	Adhoc Relief Allowance 2023			4,166,292	4,166,292
A01253	Science Teaching Allowance		9,600	6,400	6,400
A01270	Other		<u>30,000</u>		
001	Others		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>592,460</u>	<u>701,830</u>	<u>701,830</u>
A01289	Teaching Allowance		592,460	701,830	701,830
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>180,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6226	Head Master GHS Wali Zar Killa Patool Kh				
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>60,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>55,000</u>	<u>40,000</u>	<u>45,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		50,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,185,320</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,185,320</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>2,185,320</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	2,185,320	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6226	Head Master GHS Wali Zar Killa Patool Kh				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Other Buildings.			72,000	72,000
009	Petty Repair		72,000		
Head Master GHS Wali Zar Killa Patool Kh			15,488,401	24,894,052	21,277,899

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6227	Head Mistress GGHS No 4 Bannu City					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,851,006</u>	<u>33,154,934</u>	<u>28,809,454</u>	
A011	TOTAL PAY	29	29	<u>13,444,156</u>	<u>18,461,837</u>	<u>14,116,357</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>11,035,469</u>	<u>13,861,160</u>	<u>11,587,240</u>
A01101	Total Basic Pay Of Officer	18	18	<u>11,035,469</u>	<u>13,861,160</u>	<u>11,587,240</u>
P070	Principal (BPS-18)	1	1	964,625		1,012,856
S039	Senior English Teacher (BPS-16)	9	9	5,787,054		6,076,406
S572	Senior Certified Teacher (BPS-16)	3	3	1,045,191		1,097,450
S573	Senior Arabic Teacher (BPS-16)	1	1	768,768		807,206
S574	Senior TheologyTeacher (BPS-16)	1	1	582,540		611,667
S575	Senior Drawing Master (BPS-16)	1	1	559,261		587,224
S576	Senior Physical education Teacher (BPS-16)	1	1	559,261		587,224
S610	Secondary School Teacher (IT) (BPS-16)	1	1	768,769		807,207
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,408,687</u>	<u>4,600,677</u>	<u>2,529,117</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,408,687</u>	<u>4,600,677</u>	<u>2,529,117</u>
C020	Certificated Teacher (BPS-15)	4	4	564,297		592,511
S578	Senior Qaria (BPS-15)	1	1	227,272		238,635
C457	Certified Teacher IT (BPS-12)	1	1	410,473		430,996
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
C057	Chowkidar (BPS-03)	1	1	229,667		241,150
L002	Laboratory Attendant (BPS-03)	1	1	229,667		241,150
N005	Naib Qasid (BPS-03)	1	1	229,667		241,150
S162	Sweeper (BPS-03)	1	1	222,934		234,080
A012	TOTAL ALLOWANCES			<u>8,406,850</u>	<u>14,693,097</u>	<u>14,693,097</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,368,514</u>	<u>13,654,351</u>	<u>13,654,351</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6227	Head Mistress GGHS No 4 Bannu City				
A01202	House Rent Allowance		1,381,912	1,419,694	1,419,694
A01203	Conveyance Allowance		1,403,663	1,391,204	1,391,204
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		548,388	552,960	552,960
A0121T	Adhoc Relief Allowance 2013		184,059	169,930	169,930
A0122C	Adhoc Relief Allowance - 2015			118,990	118,990
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		200		
A01239	Special allowance		<u>6,036</u>		
001	Special Allowance		6,036		
A0124F	Adhoc Relief Allowance-2021		1,456		
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,755,907	1,742,280	1,742,280
A0124R	Adhoc Relief Allowance 2022		1,755,840	1,748,475	1,748,475
A0124X	Adhoc Relief Allowance 2023			6,117,878	6,117,878
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other		<u>26,613</u>	<u>52,500</u>	<u>52,500</u>
001	Others		26,613	52,500	52,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,038,336</u>	<u>1,038,746</u>	<u>1,038,746</u>
A01289	Teaching Allowance		1,038,336	1,038,746	1,038,746
A03	TOTAL OPERATING EXPENSES		<u>520,000</u>	<u>1,170,000</u>	<u>530,000</u>
A033	TOTAL UTILITIES		<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03301	Gas		50,000	50,000	50,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6227	Head Mistress GGHS No 4 Bannu City				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>760,000</u>	<u>120,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>90,000</u>	<u>740,000</u>	<u>100,000</u>
001	Others		5,000	655,000	90,000
093	Classroom Consumables		85,000	85,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>311,479</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>311,479</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>311,479</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	311,479	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6227	Head Mistress GGHS No 4 Bannu City				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13303	Other Buildings		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
001	Other Buildings.			138,000	138,000
009	Petty Repair		138,000		
Head Mistress GGHS No 4 Bannu City			22,536,006	34,799,413	29,504,454

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6228	Head Msitress GGHS Ismail Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,922,716</u>	<u>24,409,901</u>	<u>21,826,943</u>	
A011	TOTAL PAY	24	24	<u>10,459,703</u>	<u>13,565,640</u>	<u>10,982,682</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,816,493</u>	<u>6,467,240</u>	<u>8,207,314</u>
A01101	Total Basic Pay Of Officer	14	14	<u>7,816,493</u>	<u>6,467,240</u>	<u>8,207,314</u>
P070	Principal (BPS-18)	1	1	1,140,435		1,197,456
S039	Senior English Teacher (BPS-16)	6	6	3,006,402		3,156,722
S572	Senior Certified Teacher (BPS-16)	2	2	1,082,875		1,137,018
S573	Senior Arabic Teacher (BPS-16)	1	1	605,818		636,108
S574	Senior TheologyTeacher (BPS-16)	1	1	303,177		318,335
S575	Senior Drawing Master (BPS-16)	1	1	559,261		587,224
S576	Senior Physical education Teacher (BPS-16)	1	1	559,261		587,224
S610	Secondary School Teacher (IT) (BPS-16)	1	1	559,264		587,227
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,643,210</u>	<u>7,098,400</u>	<u>2,775,368</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,643,210</u>	<u>7,098,400</u>	<u>2,775,368</u>
C020	Certificated Teacher (BPS-15)	3	3	1,081,834		1,135,925
C457	Certified Teacher IT (BPS-12)	1	1	271,384		284,953
Q005	Qaria (BPS-12)	1	1	271,384		284,953
J013	Junior Clerk (BPS-11)	1	1	240,801		252,841
C057	Chowkidar (BPS-03)	1	1	229,667		241,150
L002	Laboratory Attendant (BPS-03)	1	1	222,934		234,080
N005	Naib Qasid (BPS-03)	1	1	162,603		170,733
S162	Sweeper (BPS-03)	1	1	162,603		170,733
A012	TOTAL ALLOWANCES			<u>6,463,013</u>	<u>10,844,261</u>	<u>10,844,261</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,696,256</u>	<u>10,035,649</u>	<u>10,035,649</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6228	Head Msitress GGHS Ismail Khel Bannu				
A01202	House Rent Allowance		1,081,455	1,024,909	1,024,909
A01203	Conveyance Allowance		1,054,312	1,063,456	1,063,456
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		448,735	438,302	438,302
A0121T	Adhoc Relief Allowance 2013		141,118	134,174	134,174
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			96,233	96,233
A0124H	Special Allowance-2021		134,040	49,670	49,670
A0124N	Disparity Reduction Allowance 2022- 15%		1,346,262	1,269,434	1,269,434
A0124R	Adhoc Relief Allowance 2022		1,351,734	1,274,906	1,274,906
A0124X	Adhoc Relief Allowance 2023			4,545,965	4,545,965
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>766,757</u>	<u>808,612</u>	<u>808,612</u>
A01289	Teaching Allowance		766,757	808,612	808,612
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>190,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6228	Head Msitress GGHS Ismail Khel Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Head Msitress GGHS Ismail Khel Bannu			17,213,716	24,700,901	22,122,943

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6229	GGHS Bahadar Mughal Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,274,874</u>	<u>17,291,732</u>	<u>16,086,469</u>	
A011	TOTAL PAY	18	18	<u>8,033,891</u>	<u>9,442,880</u>	<u>8,435,577</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,107,823</u>	<u>6,591,060</u>	<u>6,413,209</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,107,823</u>	<u>6,591,060</u>	<u>6,413,209</u>
P070	Principal (BPS-18)	1	1	1,197,199		1,257,058
S039	Senior English Teacher (BPS-16)	4	4	1,876,618		1,970,448
S572	Senior Certified Teacher (BPS-16)	2	2	1,139,197		1,196,156
S573	Senior Arabic Teacher (BPS-16)	1	1	438,123		460,029
S574	Senior TheologyTeacher (BPS-16)	1	1	475,839		499,630
S575	Senior Drawing Master (BPS-16)	1	1	431,655		453,237
S576	Senior Physical education Teacher (BPS-16)	1	1	549,192		576,651
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,926,068</u>	<u>2,851,820</u>	<u>2,022,368</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,926,068</u>	<u>2,851,820</u>	<u>2,022,368</u>
C020	Certificated Teacher (BPS-15)	1	1	417,558		438,435
Q005	Qaria (BPS-12)	1	1	301,796		316,885
J013	Junior Clerk (BPS-11)	1	1	327,880		344,274
C057	Chowkidar (BPS-03)	1	1	225,816		237,106
L002	Laboratory Attendant (BPS-03)	1	1	219,009		229,959
N005	Naib Qasid (BPS-03)	1	1	279,649		293,631
S162	Sweeper (BPS-03)	1	1	154,360		162,078
A012	TOTAL ALLOWANCES			<u>5,240,983</u>	<u>7,848,852</u>	<u>7,650,892</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,728,626</u>	<u>7,132,092</u>	<u>7,132,092</u>
A01202	House Rent Allowance			851,886	699,192	699,192
A01203	Conveyance Allowance			858,490	762,768	762,768

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6229	GGHS Bahadar Mughal Khel Bannu				
A01207	Washing Allowance		70,000	48,000	48,000
A01208	Dress Allowance		70,000	48,000	48,000
A0120D	Integrated Allowance		42,000	28,800	28,800
A01217	Medical Allowance		360,036	306,000	306,000
A0121T	Adhoc Relief Allowance 2013		130,764	106,224	106,224
A0122C	Adhoc Relief Allowance - 2015			69,864	69,864
A0122N	Special Conveyance Allowance to Disbalded Employees		15,000		
A01238	Charge allowance		1,200		
A0124H	Special Allowance-2021		134,040	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,002,379	889,284	889,284
A0124R	Adhoc Relief Allowance 2022		1,188,031	894,756	894,756
A0124X	Adhoc Relief Allowance 2023			3,232,404	3,232,404
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>512,357</u>	<u>716,760</u>	<u>518,800</u>
A01278	Leave Salary			<u>198,960</u>	<u>1,000</u>
001	Leave Salary			198,960	1,000
A01289	Teaching Allowance		512,357	517,800	517,800
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>760,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>		<u>25,000</u>
A03303	Electricity		<u>25,000</u>		<u>25,000</u>
001	Electricity		25,000		25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>710,000</u>	<u>65,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6229	GGHS Bahadar Mughal Khel Bannu				
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>40,000</u>	<u>690,000</u>	<u>45,000</u>
001 Others			5,000	655,000	10,000
093 Classroom Consumables			35,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303 Other Buildings			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001 Other Buildings.				42,000	42,000
009 Petty Repair			42,000		
GGHS Bahadar Mughal Khel Bannu			13,481,874	18,123,732	16,298,469

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6230 Head Mistress GGHS Akhundana Mama Khel Ba					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,294,762</u>	<u>16,086,511</u>	<u>14,409,065</u>
A011 TOTAL PAY	18	18	<u>6,897,640</u>	<u>8,919,960</u>	<u>7,242,514</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,587,801</u>	<u>5,234,860</u>	<u>4,817,187</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,587,801</u>	<u>5,234,860</u>	<u>4,817,187</u>
H031 Headmistress (BPS-17)	1	1	485,665		509,948
S039 Senior English Teacher (BPS-16)	4	4	1,631,792		1,713,381
S572 Senior Certified Teacher (BPS-16)	1	1	303,177		318,335
S573 Senior Arabic Teacher (BPS-16)	1	1	629,086		660,540
S574 Senior TheologyTeacher (BPS-16)	1	1	303,177		318,335
S575 Senior Drawing Master (BPS-16)	1	1	629,086		660,540
S576 Senior Physical education Teacher (BPS-16)	1	1	605,818		636,108
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,309,839</u>	<u>3,685,100</u>	<u>2,425,327</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,309,839</u>	<u>3,685,100</u>	<u>2,425,327</u>
C020 Certificated Teacher (BPS-15)	2	2	843,438		885,609
Q005 Qaria (BPS-12)	1	1	212,567		223,195
J013 Junior Clerk (BPS-11)	1	1	294,710		309,445
C057 Chowkidar (BPS-03)	1	1	222,934		234,080
L002 Laboratory Attendant (BPS-03)	1	1	222,934		234,080
N005 Naib Qasid (BPS-03)	1	1	256,628		269,459
S162 Sweeper (BPS-03)	1	1	256,628		269,459
A012 TOTAL ALLOWANCES			<u>4,397,122</u>	<u>7,166,551</u>	<u>7,166,551</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,910,233</u>	<u>6,725,679</u>	<u>6,725,679</u>
A01202 House Rent Allowance			691,809	615,424	615,424
A01203 Conveyance Allowance			725,327	671,352	671,352

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6230	Head Mistress GGHS Akhundanda Mama Khel Ba				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		309,948	276,948	276,948
A0121T	Adhoc Relief Allowance 2013		102,888	94,311	94,311
A0122C	Adhoc Relief Allowance - 2015			64,693	64,693
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	72,000	72,000
A0124F	Adhoc Relief Allowance-2021		1,054		
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		936,360	847,674	847,674
A0124R	Adhoc Relief Allowance 2022		935,247	848,394	848,394
A0124X	Adhoc Relief Allowance 2023			3,063,283	3,063,283
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>486,889</u>	<u>440,872</u>	<u>440,872</u>
A01289	Teaching Allowance		486,889	440,872	440,872
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>150,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6230	Head Mistress GGHS Akhundanda Mama Khel Ba				
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	Other Buildings.			42,000	42,000
009	Petty Repair		42,000		
Head Mistress GGHS Akhundanda Mama Khel Ba			11,521,762	16,313,511	14,641,065

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6231	Head Mistress GGHS Piran Khan Badshah Ba					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,462,969</u>	<u>17,979,715</u>	<u>17,556,420</u>	
A011	TOTAL PAY	20	20	<u>9,027,422</u>	<u>9,902,081</u>	<u>9,478,786</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,716,261</u>	<u>4,119,821</u>	<u>7,052,071</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,716,261</u>	<u>4,119,821</u>	<u>7,052,071</u>
H031	Headmistress (BPS-17)	1	1	914,375		960,093
S039	Senior English Teacher (BPS-16)	4	4	2,074,101		2,177,806
S572	Senior Certified Teacher (BPS-16)	2	2	978,064		1,026,967
S573	Senior Arabic Teacher (BPS-16)	1	1	466,137		489,443
S574	Senior TheologyTeacher (BPS-16)	1	1	512,694		538,328
S575	Senior Drawing Master (BPS-16)	1	1	652,365		684,983
S576	Senior Physical education Teacher (BPS-16)	1	1	559,261		587,224
S610	Secondary School Teacher (IT) (BPS-16)	1	1	559,264		587,227
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,311,161</u>	<u>5,782,260</u>	<u>2,426,715</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,311,161</u>	<u>5,782,260</u>	<u>2,426,715</u>
C020	Certificated Teacher (BPS-15)	1	1	258,756		271,693
C457	Certified Teacher IT (BPS-12)	1	1	360,602		378,632
Q005	Qaria (BPS-12)	1	1	360,602		378,632
J013	Junior Clerk (BPS-11)	1	1	416,005		436,805
C057	Chowkidar (BPS-03)	1	1	192,474		202,097
L002	Laboratory Attendant (BPS-03)	1	1	222,934		234,080
N005	Naib Qasid (BPS-03)	1	1	249,894		262,388
S162	Sweeper (BPS-03)	1	1	249,894		262,388
A012	TOTAL ALLOWANCES			<u>4,435,547</u>	<u>8,077,634</u>	<u>8,077,634</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,878,808</u>	<u>7,476,487</u>	<u>7,476,487</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6231	Head Mistress GGHS Piran Khan Badshah Ba				
A01202	House Rent Allowance		728,036	762,787	762,787
A01203	Conveyance Allowance		789,663	832,833	832,833
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		316,492	327,192	327,192
A0121T	Adhoc Relief Allowance 2013		87,381	94,041	94,041
A0122C	Adhoc Relief Allowance - 2015			65,958	65,958
A0124F	Adhoc Relief Allowance-2021		126		
A0124H	Special Allowance-2021		58,800	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		902,442	936,744	936,744
A0124R	Adhoc Relief Allowance 2022		902,268	936,768	936,768
A0124X	Adhoc Relief Allowance 2023			3,384,564	3,384,564
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>556,739</u>	<u>601,147</u>	<u>601,147</u>
A01289	Teaching Allowance		556,739	601,147	601,147
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>200,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6231	Head Mistress GGHS Piran Khan Badshah Ba				
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001	Other Buildings.			78,000	78,000
009	Petty Repair		78,000		
Head Mistress GGHS Piran Khan Badshah Ba			13,776,969	18,292,715	17,875,420

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6232	Head Master GHS Shams Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,558,460</u>	<u>26,355,578</u>	<u>23,379,067</u>	
A011	TOTAL PAY	25	25	<u>11,181,045</u>	<u>14,716,600</u>	<u>11,740,089</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,757,323</u>	<u>10,885,300</u>	<u>6,045,186</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,757,323</u>	<u>10,885,300</u>	<u>6,045,186</u>
H029	Head Master (BPS-17)	1	1	1,119,724		1,175,710
S039	Senior English Teacher (BPS-16)	4	4	1,585,237		1,664,498
S572	Senior Certified Teacher (BPS-16)	3	3	1,025,325		1,076,591
S573	Senior Arabic Teacher (BPS-16)	1	1	500,335		525,351
S574	Senior TheologyTeacher (BPS-16)	1	1	559,261		587,224
S575	Senior Drawing Master (BPS-16)	1	1	408,177		428,585
S610	Secondary School Teacher (IT) (BPS-16)	1	1	559,264		587,227
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>5,423,722</u>	<u>3,831,300</u>	<u>5,694,903</u>
A01151	Total Basic Pay Other Staff	13	13	<u>5,423,722</u>	<u>3,831,300</u>	<u>5,694,903</u>
C020	Certificated Teacher (BPS-15)	5	5	2,833,509		2,975,184
P030	Physical Education Teacher (BPS-15)	1	1	605,818		636,108
C457	Certified Teacher IT (BPS-12)	1	1	321,670		337,753
Q001	Qari (BPS-12)	1	1	509,650		535,132
J013	Junior Clerk (BPS-11)	1	1	321,670		337,753
C057	Chowkidar (BPS-03)	1	1	222,934		234,080
L002	Laboratory Attendant (BPS-03)	1	1	222,934		234,080
N005	Naib Qasid (BPS-03)	1	1	162,603		170,733
S162	Sweeper (BPS-03)	1	1	222,934		234,080
A012	TOTAL ALLOWANCES			<u>6,377,415</u>	<u>11,638,978</u>	<u>11,638,978</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,531,915</u>	<u>10,805,498</u>	<u>10,805,498</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6232	Head Master GHS Shams Khel Bannu				
A01202	House Rent Allowance		1,036,822	1,042,316	1,042,316
A01203	Conveyance Allowance		1,076,506	1,117,032	1,117,032
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		424,884	415,884	415,884
A0121T	Adhoc Relief Allowance 2013		129,845	144,900	144,900
A0122C	Adhoc Relief Allowance - 2015			99,618	99,618
A0122N	Special Conveyance Allowance to Disbalded Employees		3,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			7,562	7,562
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			7,562	7,562
A0123P	Ad-hoc Relief Allowance 2019			7,562	7,562
A0124F	Adhoc Relief Allowance-2021			3,192	3,192
A0124H	Special Allowance-2021		17,500	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,322,336	1,378,397	1,378,397
A0124R	Adhoc Relief Allowance 2022		1,330,604	1,386,665	1,386,665
A0124X	Adhoc Relief Allowance 2023			4,974,008	4,974,008
A01253	Science Teaching Allowance		4,418	4,800	4,800
A01270	Other		<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		60,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>845,500</u>	<u>833,480</u>	<u>833,480</u>
A01289	Teaching Allowance		845,500	833,480	833,480
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>125,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6232	Head Master GHS Shams Khel Bannu				
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>25,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>5,000</u>	<u>65,000</u>
001	Others		5,000	5,000	35,000
093	Classroom Consumables		30,000		30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>40,000</u>	<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>		<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>		<u>60,000</u>
001	Other Buildings.				60,000
009	Petty Repair		60,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6232	Head Master GHS Shams Khel Bannu				
Head Master GHS Shams Khel Bannu			17,814,460	26,520,578	23,665,067

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,123,535</u>	<u>14,384,422</u>	<u>14,620,780</u>
A011	TOTAL PAY	18	18	<u>7,768,178</u>	<u>8,156,578</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,355,061</u>	<u>5,622,811</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,355,061</u>	<u>5,622,811</u>
H031	Headmistress (BPS-17)	1	1	613,294	643,958
S039	Senior English Teacher (BPS-16)	4	4	2,164,764	2,273,002
S572	Senior Certified Teacher (BPS-16)	2	2	558,768	586,706
S573	Senior Arabic Teacher (BPS-16)	1	1	535,972	562,770
S574	Senior TheologyTeacher (BPS-16)	1	1	535,972	562,770
S575	Senior Drawing Master (BPS-16)	1	1	582,540	611,667
S576	Senior Physical education Teacher (BPS-16)	1	1	363,751	381,938
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,413,117</u>	<u>2,533,767</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,413,117</u>	<u>2,533,767</u>
C020	Certificated Teacher (BPS-15)	1	1	1,027,539	1,078,915
Q005	Qaria (BPS-12)	1	1	344,897	362,141
J013	Junior Clerk (BPS-11)	1	1	294,710	309,445
C057	Chowkidar (BPS-03)	1	1	150,654	158,186
L002	Laboratory Attendant (BPS-03)	1	1	198,439	208,360
N005	Naib Qasid (BPS-03)	1	1	198,439	208,360
S162	Sweeper (BPS-03)	1	1	198,439	208,360
A012	TOTAL ALLOWANCES			<u>3,355,357</u>	<u>6,464,202</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,003,841</u>	<u>6,038,038</u>
A01202	House Rent Allowance			553,473	597,218
A01203	Conveyance Allowance			552,776	658,496

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		258,972	273,972	273,972
A0121T	Adhoc Relief Allowance 2013		75,672	76,932	76,932
A0122C	Adhoc Relief Allowance - 2015			53,628	53,628
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		696,774	746,594	746,594
A0124R	Adhoc Relief Allowance 2022		696,774	746,594	746,594
A0124X	Adhoc Relief Allowance 2023			2,695,904	2,695,904
A01253	Science Teaching Allowance		2,600	4,400	4,400
A01270	Other			<u>17,500</u>	<u>17,500</u>
001	Others			17,500	17,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>351,516</u>	<u>426,164</u>	<u>426,164</u>
A01289	Teaching Allowance		351,516	426,164	426,164
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann				
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Other Buildings.			48,000	48,000
009	Petty Repair		48,000		
Head Mistress GGHS Atta Ullah Nurar Bann			11,316,535	14,577,422	14,818,780

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6282	Head Master GHS Bathi Killa Umarzai Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,632,378</u>	<u>13,516,223</u>	<u>12,466,457</u>	
A011	TOTAL PAY	16	16	<u>6,173,283</u>	<u>7,531,707</u>	<u>6,481,941</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,550,411</u>	<u>5,287,377</u>	<u>4,777,928</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,550,411</u>	<u>5,287,377</u>	<u>4,777,928</u>
H029	Head Master (BPS-17)	1	1	1,169,631		1,228,112
S039	Senior English Teacher (BPS-16)	4	4	1,771,478		1,860,051
S572	Senior Certified Teacher (BPS-16)	2	2	598,993		628,942
S573	Senior Arabic Teacher (BPS-16)	1	1	605,818		636,108
S575	Senior Drawing Master (BPS-16)	1	1	404,491		424,715
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,622,872</u>	<u>2,244,330</u>	<u>1,704,013</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,622,872</u>	<u>2,244,330</u>	<u>1,704,013</u>
T023	Theology Teacher (BPS-15)	1	1	340,231		357,242
Q001	Qari (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	227,322		238,688
C057	Chowkidar (BPS-03)	1	1	198,442		208,364
L002	Laboratory Attendant (BPS-03)	1	1	198,442		208,364
N005	Naib Qasid (BPS-03)	1	1	222,934		234,080
S162	Sweeper (BPS-03)	1	1	222,934		234,080
A012	TOTAL ALLOWANCES			<u>3,459,095</u>	<u>5,984,516</u>	<u>5,984,516</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,059,231</u>	<u>5,602,304</u>	<u>5,602,304</u>
A01202	House Rent Allowance			570,984	551,897	551,897
A01203	Conveyance Allowance			591,360	558,284	558,284
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			28,800	28,800	28,800
A01217	Medical Allowance			244,368	247,200	247,200

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6282	Head Master GHS Bathi Killa Umarzai Bann				
A0121T	Adhoc Relief Allowance 2013		51,432	81,109	81,109
A0122C	Adhoc Relief Allowance - 2015			55,045	55,045
A01233	Unattractive Area Allowance		<u>54,000</u>		
001	Unattractive area allowance		54,000		
A01238	Charge allowance		1,200		
A0124F	Adhoc Relief Allowance-2021		43,776		
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		654,822	712,031	712,031
A0124R	Adhoc Relief Allowance 2022		633,006	712,031	712,031
A0124X	Adhoc Relief Allowance 2023			2,515,507	2,515,507
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>45,083</u>		
001	Others		45,083		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>399,864</u>	<u>382,212</u>	<u>382,212</u>
A01289	Teaching Allowance		399,864	382,212	382,212
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>160,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6282	Head Master GHS Bathi Killa Umarzai Bann				
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>62,000</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>42,000</u>	<u>42,000</u>
001	Other Buildings.			42,000	42,000
009	Petty Repair		60,000		
Head Master GHS Bathi Killa Umarzai Bann			9,872,378	13,738,223	12,693,457

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6289	Headmistress GGHS Mohammad Ali Madi Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,994,703</u>	<u>13,946,493</u>	<u>17,083,215</u>	
A011	TOTAL PAY	28	28	<u>10,189,099</u>	<u>7,588,152</u>	<u>10,724,874</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>6,575,279</u>	<u>3,418,002</u>	<u>6,930,368</u>
A01101	Total Basic Pay Of Officer	17	17	<u>6,559,459</u>	<u>3,375,062</u>	<u>6,887,428</u>
H031	Headmistress (BPS-17)	1	1	740,922		777,968
S039	Senior English Teacher (BPS-16)	9	9	3,403,827		3,574,018
S572	Senior Certified Teacher (BPS-16)	2	2	408,177		428,585
S573	Senior Arabic Teacher (BPS-16)	1	1	408,177		428,585
S574	Senior TheologyTeacher (BPS-16)	1	1	408,177		428,585
S575	Senior Drawing Master (BPS-16)	1	1	401,341		421,408
S576	Senior Physical education Teacher (BPS-16)	1	1	485,656		509,938
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,182		318,341
A01102	Personal pay			15,820	42,940	42,940
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,613,820</u>	<u>4,170,150</u>	<u>3,794,506</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,613,820</u>	<u>4,170,150</u>	<u>3,794,506</u>
C020	Certificated Teacher (BPS-15)	4	4	1,741,953		1,829,050
S578	Senior Qaria (BPS-15)	1	1	363,751		381,938
C457	Certified Teacher IT (BPS-12)	1	1	294,710		309,445
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
C057	Chowkidar (BPS-03)	1	1	222,934		234,080
L002	Laboratory Attendant (BPS-03)	1	1	222,934		234,080
N005	Naib Qasid (BPS-03)	1	1	236,414		248,234
S162	Sweeper (BPS-03)	1	1	236,414		248,234

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6289	Headmistress GGHS Mohammad Ali Madi Khel				
A012	TOTAL ALLOWANCES		<u>3,805,604</u>	<u>6,358,341</u>	<u>6,358,341</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,339,971</u>	<u>5,904,097</u>	<u>5,904,097</u>
A01202	House Rent Allowance		638,412	630,290	630,290
A01203	Conveyance Allowance		663,605	658,464	658,464
A01207	Washing Allowance		46,000	48,000	48,000
A01208	Dress Allowance		46,000	48,000	48,000
A0120D	Integrated Allowance		27,600	28,800	28,800
A01217	Medical Allowance		299,148	298,738	298,738
A0121T	Adhoc Relief Allowance 2013		68,286	62,911	62,911
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			43,942	43,942
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		734,954	715,229	715,229
A0124R	Adhoc Relief Allowance 2022		734,966	715,229	715,229
A0124X	Adhoc Relief Allowance 2023			2,589,694	2,589,694
A01253	Science Teaching Allowance		6,000	4,800	4,800
A01270	Other		<u>15,000</u>		
001	Others		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>465,633</u>	<u>454,244</u>	<u>454,244</u>
A01289	Teaching Allowance		465,633	454,244	454,244
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
	Rs			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6289	Headmistress GGHS Mohammad Ali Madi Khel				
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6289	Headmistress GGHS Mohammad Ali Madi Khel				
Headmistress GGHS Mohammad Ali Madi Khel			14,200,703	14,151,493	17,294,215

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6291 GGHS Adami Sultan Shah Malik Daraz Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,957,909</u>	<u>17,647,512</u>	<u>17,556,362</u>
A011 TOTAL PAY	33	33	<u>9,140,798</u>	<u>9,688,980</u>	<u>9,597,830</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>5,496,028</u>	<u>4,424,140</u>	<u>5,770,827</u>
A01101 Total Basic Pay Of Officer	18	18	<u>5,496,028</u>	<u>4,424,140</u>	<u>5,770,827</u>
P070 Principal (BPS-18)	1	1	740,922		777,968
I066 Instructor Physical Education (BPS-17)	1	1	651,218		683,778
S144 Subject Specialist (BPS-17)	10	10	1,164,404		1,222,624
S039 Senior English Teacher (BPS-16)	4	4	2,167,221		2,275,582
S572 Senior Certified Teacher (BPS-16)	1	1	513,513		539,188
S576 Senior Physical education Teacher (BPS-16)	1	1	258,750		271,687
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,644,770</u>	<u>5,264,840</u>	<u>3,827,003</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,644,770</u>	<u>5,264,840</u>	<u>3,827,003</u>
A047 Arabic Teacher (BPS-15)	1	1	582,543		611,670
C020 Certificated Teacher (BPS-15)	1	1	535,975		562,773
D106 Drawing Master (BPS-15)	1	1	258,756		271,693
T023 Theology Teacher (BPS-15)	1	1	442,867		465,010
S035 Senior Clerk (BPS-14)	1	1	258,756		271,693
Q005 Qaria (BPS-12)	1	1	212,567		223,195
J013 Junior Clerk (BPS-11)	1	1	213,843		224,535
L001 Laboratory Assistant (BPS-07)	1	1	315,239		331,000
C057 Chowkidar (BPS-03)	2	2	168,577		177,005
L002 Laboratory Attendant (BPS-03)	2	2	216,201		227,011
N005 Naib Qasid (BPS-03)	2	2	276,843		290,685
S162 Sweeper (BPS-03)	1	1	162,603		170,733

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu				
A012	TOTAL ALLOWANCES		<u>4,817,111</u>	<u>7,958,532</u>	<u>7,958,532</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,354,703</u>	<u>7,544,892</u>	<u>7,544,892</u>
A01202	House Rent Allowance		852,069	806,544	806,544
A01203	Conveyance Allowance		750,088	749,844	749,844
A01207	Washing Allowance		84,367	84,000	84,000
A01208	Dress Allowance		84,367	84,000	84,000
A0120D	Integrated Allowance		50,620	50,400	50,400
A01217	Medical Allowance		385,330	376,128	376,128
A0121T	Adhoc Relief Allowance 2013		89,897	89,328	89,328
A0122C	Adhoc Relief Allowance - 2015			59,760	59,760
A0124F	Adhoc Relief Allowance-2021		1,939		
A0124H	Special Allowance-2021		109,540	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		972,925	927,840	927,840
A0124R	Adhoc Relief Allowance 2022		972,361	927,852	927,852
A0124X	Adhoc Relief Allowance 2023			3,252,756	3,252,756
A01253	Science Teaching Allowance		1,200	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>462,408</u>	<u>413,640</u>	<u>413,640</u>
A01289	Teaching Allowance		462,408	413,640	413,640
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>225,000</u>	<u>196,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu				
A039	TOTAL GENERAL		<u>75,000</u>	<u>100,000</u>	<u>76,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	45,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>120,000</u>	<u>99,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>17,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>17,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	17,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001	Other Buildings.			78,000	78,000
009	Petty Repair		78,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
GGHS Adami Sultan Shah Malik Daraz Bannu			14,251,909	17,997,512	17,853,362

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6292 GHSS Barlashti Daud Shah Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,685,058</u>	<u>36,015,045</u>	<u>29,673,383</u>
A011 TOTAL PAY	36	36	<u>13,184,850</u>	<u>20,225,570</u>	<u>13,883,908</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>9,082,497</u>	<u>14,053,680</u>	<u>9,576,443</u>
A01101 Total Basic Pay Of Officer	20	20	<u>9,061,797</u>	13,992,120	<u>9,514,883</u>
P070 Principal (BPS-18)	1	1	1,169,630		1,228,111
I066 Instructor Physical Education (BPS-17)	1	1	457,758		480,645
S144 Subject Specialist (BPS-17)	10	10	3,324,258		3,490,470
S039 Senior English Teacher (BPS-16)	4	4	2,528,274		2,654,687
S572 Senior Certified Teacher (BPS-16)	2	2	584,661		613,894
S574 Senior TheologyTeacher (BPS-16)	1	1	554,851		582,593
S575 Senior Drawing Master (BPS-16)	1	1	442,365		464,483
A01102 Personal pay			20,700	61,560	61,560
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,102,353</u>	<u>6,171,890</u>	<u>4,307,465</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,102,353</u>	6,171,890	<u>4,307,465</u>
A047 Arabic Teacher (BPS-15)	1	1	535,975		562,773
C020 Certificated Teacher (BPS-15)	4	4	1,395,667		1,465,450
S577 Senior Qari (BPS-15)	1	1	401,341		421,408
S035 Senior Clerk (BPS-14)	1	1	325,458		341,730
J013 Junior Clerk (BPS-11)	1	1	294,710		309,445
L001 Laboratory Assistant (BPS-07)	1	1	299,880		314,874
C057 Chowkidar (BPS-03)	2	2	222,936		234,082
L002 Laboratory Attendant (BPS-03)	2	2	180,516		189,541
N005 Naib Qasid (BPS-03)	2	2	222,936		234,082
S162 Sweeper (BPS-03)	1	1	222,934		234,080

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6292	GHSS Barlashti Daud Shah Bannu				
A012	TOTAL ALLOWANCES		<u>10,500,208</u>	<u>15,789,475</u>	<u>15,789,475</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,036,860</u>	<u>14,483,107</u>	<u>14,483,107</u>
A01202	House Rent Allowance		1,756,202	1,575,973	1,575,973
A01203	Conveyance Allowance		1,517,266	1,350,657	1,350,657
A01207	Washing Allowance		40,000	36,000	36,000
A01208	Dress Allowance		40,000	36,000	36,000
A0120D	Integrated Allowance		24,000	21,600	21,600
A01217	Medical Allowance		665,564	572,398	572,398
A0121T	Adhoc Relief Allowance 2013		241,781	205,200	205,200
A0122C	Adhoc Relief Allowance - 2015			141,669	141,669
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	72,000
A0124F	Adhoc Relief Allowance-2021		8,327		
A0124H	Special Allowance-2021		87,500	84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,205,955	1,895,349	1,895,349
A0124R	Adhoc Relief Allowance 2022		2,193,465	1,902,951	1,902,951
A0124X	Adhoc Relief Allowance 2023			6,406,910	6,406,910
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Others		180,000	180,000	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,463,348</u>	<u>1,306,368</u>	<u>1,306,368</u>
A01289	Teaching Allowance		1,463,348	1,306,368	1,306,368
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>986,500</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,500</u>	<u>2,000</u>
A03201	Postage and Telegraph			1,500	1,000
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6292	GHSS Barlashti Daud Shah Bannu				
001	Electricity		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>172,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>154,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	154,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	18,000	15,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>748,000</u>	<u>86,000</u>
A03901	Stationery		<u>20,000</u>	<u>28,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	28,000	20,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>50,000</u>	<u>710,000</u>	<u>65,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		45,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,024,832</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,024,832</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,024,832</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,024,832	1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>126,000</u>	<u>88,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6292	GHSS Barlashti Daud Shah Bannu				
A13101	Machinery and Equipment		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>14,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>84,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>84,000</u>	<u>66,000</u>
001	Other Buildings.			84,000	66,000
009	Petty Repair		66,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
GHSS Barlashti Daud Shah Bannu			23,957,058	38,161,377	29,966,383

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6293 Head Master GHS Khan Zaman Nurar Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,593,027</u>	<u>21,709,475</u>	<u>19,276,362</u>
A011 TOTAL PAY	20	20	<u>9,347,201</u>	<u>12,068,630</u>	<u>9,635,517</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,051,022</u>	<u>7,641,880</u>	<u>4,074,534</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,821,882</u>	<u>7,580,320</u>	<u>4,012,974</u>
H029 Head Master (BPS-17)	1	1	914,375		960,093
S039 Senior English Teacher (BPS-16)	4	4	1,887,873		1,982,266
S572 Senior Certified Teacher (BPS-16)	2	2	568,008		596,408
S576 Senior Physical education Teacher (BPS-16)	1	1	451,626		474,207
A01102 Personal pay			229,140	61,560	61,560
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>5,296,179</u>	<u>4,426,750</u>	<u>5,560,983</u>
A01151 Total Basic Pay Other Staff	12	12	<u>5,296,179</u>	<u>4,426,750</u>	<u>5,560,983</u>
A047 Arabic Teacher (BPS-15)	1	1	489,422		513,893
C020 Certificated Teacher (BPS-15)	3	3	2,365,953		2,484,250
D106 Drawing Master (BPS-15)	1	1	340,231		357,242
T023 Theology Teacher (BPS-15)	1	1	442,078		464,181
Q001 Qari (BPS-12)	1	1	315,495		331,269
J013 Junior Clerk (BPS-11)	1	1	496,872		521,715
C057 Chowkidar (BPS-03)	1	1	229,667		241,150
L002 Laboratory Attendant (BPS-03)	1	1	229,667		241,150
N005 Naib Qasid (BPS-03)	1	1	182,385		191,504
S162 Sweeper (BPS-03)	1	1	204,409		214,629
A012 TOTAL ALLOWANCES			<u>5,245,826</u>	<u>9,640,845</u>	<u>9,640,845</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,678,218</u>	<u>9,018,141</u>	<u>9,018,141</u>
A01202 House Rent Allowance			831,849	893,676	893,676

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6293	Head Master GHS Khan Zaman Nurar Bannu				
A01203	Conveyance Allowance		825,742	865,584	865,584
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		378,250	383,763	383,763
A0121T	Adhoc Relief Allowance 2013		133,815	132,711	132,711
A0122C	Adhoc Relief Allowance - 2015			90,948	90,948
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01233	Unattractive Area Allowance			<u>18,000</u>	<u>18,000</u>
001	Unattractive area allowance			18,000	18,000
A01238	Charge allowance		1,000	300	300
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,116,537	1,139,247	1,139,247
A0124R	Adhoc Relief Allowance 2022		1,116,537	1,139,247	1,139,247
A0124X	Adhoc Relief Allowance 2023			4,040,577	4,040,577
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>30,000</u>		
001	Others		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>567,608</u>	<u>622,704</u>	<u>622,704</u>
A01289	Teaching Allowance		567,608	622,704	622,704
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>855,000</u>	<u>210,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6293	Head Master GHS Khan Zaman Nurar Bannu				
A039	TOTAL GENERAL		55,000	705,000	60,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		35,000	685,000	40,000
001	Others		5,000	655,000	10,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		68,000	68,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		48,000	48,000	48,000
A13303	Other Buildings		48,000	48,000	48,000
001	Other Buildings.			48,000	48,000
009	Petty Repair		48,000		
Head Master GHS Khan Zaman Nurar Bannu			14,867,027	22,632,475	19,555,362

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6294	Headmistress GGHS Saleema Sikandar Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,206,839</u>	<u>17,006,692</u>	<u>17,668,947</u>	
A011	TOTAL PAY	21	21	<u>9,348,011</u>	<u>9,128,010</u>	<u>9,790,265</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>7,292,355</u>	<u>5,703,340</u>	<u>7,631,830</u>
A01101	Total Basic Pay Of Officer	13	13	<u>7,268,415</u>	<u>5,703,340</u>	<u>7,631,830</u>
H031	Headmistress (BPS-17)	1	1	1,049,273		1,101,736
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	2,259,642		2,372,624
S572	Senior Certified Teacher (BPS-16)	2	2	1,026,753		1,078,090
S573	Senior Arabic Teacher (BPS-16)	1	1	489,415		513,885
S574	Senior TheologyTeacher (BPS-16)	1	1	466,137		489,443
S575	Senior Drawing Master (BPS-16)	1	1	512,694		538,328
S576	Senior Physical education Teacher (BPS-16)	1	1	466,137		489,443
S610	Secondary School Teacher (IT) (BPS-16)	1	1	512,699		538,333
A01102	Personal pay			23,940		
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,055,656</u>	<u>3,424,670</u>	<u>2,158,435</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,055,656</u>	<u>3,424,670</u>	<u>2,158,435</u>
C020	Certificated Teacher (BPS-15)	1	1	462,450		485,572
C457	Certified Teacher IT (BPS-12)	1	1	212,567		223,195
Q005	Qaria (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	321,670		337,753
C057	Chowkidar (BPS-03)	1	1	229,667		241,150
L002	Laboratory Attendant (BPS-03)	1	1	229,667		241,150
N005	Naib Qasid (BPS-03)	1	1	150,654		158,186
S162	Sweeper (BPS-03)	1	1	236,414		248,234

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6294	Headmistress GGHS Saleema Sikandar Khel				
A012	TOTAL ALLOWANCES		<u>4,858,828</u>	<u>7,878,682</u>	<u>7,878,682</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,330,148</u>	<u>7,291,094</u>	<u>7,291,094</u>
A01202	House Rent Allowance		790,976	774,578	774,578
A01203	Conveyance Allowance		817,040	847,040	847,040
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		351,928	339,000	339,000
A0121T	Adhoc Relief Allowance 2013		89,900	64,188	64,188
A0122C	Adhoc Relief Allowance - 2015			44,544	44,544
A0122N	Special Conveyance Allowance to Disbalded Employees		96,000	216,000	216,000
A0124H	Special Allowance-2021		114,888	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		972,308	861,782	861,782
A0124R	Adhoc Relief Allowance 2022		972,308	861,794	861,794
A0124X	Adhoc Relief Allowance 2023			3,113,368	3,113,368
A01253	Science Teaching Allowance			2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>528,680</u>	<u>587,588</u>	<u>587,588</u>
A01289	Teaching Allowance		528,680	587,588	587,588
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6294	Headmistress GGHS Saleema Sikandar Khel				
A039	TOTAL GENERAL		60,000	60,000	65,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		40,000	40,000	45,000
001	Others		5,000	5,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,361,640	1,000
A041	TOTAL PENSION		1,000	1,361,640	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,361,640	1,000
001	Superannuation Encashment of L.P.R		1,000	1,361,640	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		86,000	86,000	86,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	66,000	66,000
A13303	Other Buildings		66,000	66,000	66,000
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Headmistress GGHS Saleema Sikandar Khel			14,428,839	18,589,332	17,895,947

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,729,608</u>	<u>27,613,018</u>	<u>27,397,029</u>	
A011	TOTAL PAY	38	38	<u>14,432,792</u>	<u>15,394,350</u>	<u>15,178,361</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>11,521,698</u>	<u>11,581,540</u>	<u>12,121,717</u>
A01101	Total Basic Pay Of Officer	25	25	<u>11,521,698</u>	<u>11,557,600</u>	<u>12,097,777</u>
P070	Principal (BPS-19)	1	1	924,877		971,120
I066	Instructor Physical Education (BPS-17)	1	1	573,049		601,701
S144	Subject Specialist (BPS-17)	12	12	5,837,118		6,128,973
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	1,657,244		1,740,106
S572	Senior Certified Teacher (BPS-16)	2	2	815,892		856,686
S573	Senior Arabic Teacher (BPS-16)	1	1	361,536		379,612
S574	Senior TheologyTeacher (BPS-16)	1	1	303,177		318,335
S575	Senior Drawing Master (BPS-16)	1	1	304,384		319,603
S576	Senior Physical education Teacher (BPS-16)	1	1	258,756		271,693
A01102	Personal pay				23,940	23,940
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,911,094</u>	<u>3,812,810</u>	<u>3,056,644</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,911,094</u>	<u>3,812,810</u>	<u>3,056,644</u>
C020	Certificated Teacher (BPS-15)	1	1	258,756		271,693
S035	Senior Clerk (BPS-14)	1	1	255,340		268,107
C457	Certified Teacher IT (BPS-12)	1	1	271,384		284,953
Q005	Qaria (BPS-12)	1	1	271,384		284,953
J013	Junior Clerk (BPS-11)	1	1	308,189		323,598
L001	Laboratory Assistant (BPS-07)	1	1	173,754		182,441
C057	Chowkidar (BPS-03)	2	2	378,969		397,917

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu					
L002	Laboratory Attendant	(BPS-03)	2	2	355,716	373,501
N005	Naib Qasid	(BPS-03)	2	2	380,974	400,022
S162	Sweeper	(BPS-03)	1	1	256,628	269,459
A012	TOTAL ALLOWANCES		<u>6,296,816</u>	<u>12,218,668</u>	<u>12,218,668</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,683,173</u>	<u>11,464,783</u>	<u>11,464,783</u>	
A01202	House Rent Allowance		1,108,939	1,265,716	1,265,716	
A01203	Conveyance Allowance		915,893	1,110,772	1,110,772	
A01207	Washing Allowance		84,000	84,000	84,000	
A01208	Dress Allowance		84,000	84,000	84,000	
A0120D	Integrated Allowance		50,400	50,400	50,400	
A01217	Medical Allowance		464,539	506,006	506,006	
A0121T	Adhoc Relief Allowance 2013		144,232	162,780	162,780	
A01224	Entertainment Allowance		4,210	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			110,744	110,744	
A0124H	Special Allowance-2021		183,702	226,104	226,104	
A0124N	Disparity Reduction Allowance 2022- 15%		1,304,229	1,444,395	1,444,395	
A0124R	Adhoc Relief Allowance 2022		1,304,229	1,444,395	1,444,395	
A0124X	Adhoc Relief Allowance 2023			4,934,671	4,934,671	
A01253	Science Teaching Allowance		4,800	4,800	4,800	
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001	Others		30,000	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>613,643</u>	<u>753,885</u>	<u>753,885</u>	
A01289	Teaching Allowance		613,643	753,885	753,885	
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>972,000</u>	<u>195,000</u>	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>	
A03303	Electricity		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>	
001	Electricity		50,000	150,000	50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>82,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>22,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	22,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>740,000</u>	<u>75,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03970	Others		<u>45,000</u>	<u>690,000</u>	<u>45,000</u>
001	Others		10,000	655,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>57,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	25,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	20,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13303	Other Buildings		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Other Buildings.			2,000	2,000
009	Petty Repair		2,000		
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu				
Principal GGHSS Qamar Zaman Mandev Bannu			20,951,608	28,642,018	27,619,029

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6297 Headmaster GHS Kotka Bilawar Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,914,922</u>	<u>16,582,061</u>	<u>14,570,035</u>
A011 TOTAL PAY	18	18	<u>6,871,029</u>	<u>9,252,080</u>	<u>7,240,054</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,851,348</u>	<u>4,546,550</u>	<u>4,069,392</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,540,128</u>	<u>4,194,290</u>	<u>3,717,132</u>
H029 Head Master (BPS-17)	1	1	914,375		960,093
S039 Senior English Teacher (BPS-16)	4	4	1,398,997		1,468,946
S573 Senior Arabic Teacher (BPS-16)	1	1	340,231		357,242
S575 Senior Drawing Master (BPS-16)	1	1	430,804		452,344
S576 Senior Physical education Teacher (BPS-16)	1	1	455,721		478,507
A01102 Personal pay			311,220	352,260	352,260
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,019,681</u>	<u>4,705,530</u>	<u>3,170,662</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,019,681</u>	<u>4,705,530</u>	<u>3,170,662</u>
C020 Certificated Teacher (BPS-15)	3	3	1,000,360		1,050,378
T023 Theology Teacher (BPS-15)	1	1	340,231		357,242
Q001 Qari (BPS-12)	1	1	421,717		442,802
J013 Junior Clerk (BPS-11)	1	1	348,617		366,047
C057 Chowkidar (BPS-03)	1	1	156,628		164,459
L002 Laboratory Attendant (BPS-03)	1	1	198,442		208,364
N005 Naib Qasid (BPS-03)	1	1	276,843		290,685
S162 Sweeper (BPS-03)	1	1	276,843		290,685
A012 TOTAL ALLOWANCES			<u>4,043,893</u>	<u>7,329,981</u>	<u>7,329,981</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,627,643</u>	<u>6,852,071</u>	<u>6,852,071</u>
A01202 House Rent Allowance			686,598	711,655	711,655
A01203 Conveyance Allowance			597,708	620,596	620,596

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6297	Headmaster GHS Kotka Bilawar Bannu				
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		315,771	318,453	318,453
A0121T	Adhoc Relief Allowance 2013		72,768	89,043	89,043
A0122C	Adhoc Relief Allowance - 2015			61,361	61,361
A0122N	Special Conveyance Allowance to Disbalded Employees		54,000	72,000	72,000
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>
001	Unattractive area allowance			12,000	12,000
A01238	Charge allowance		1,200	1,360	1,360
A0124H	Special Allowance-2021		156,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		804,555	863,095	863,095
A0124R	Adhoc Relief Allowance 2022		804,555	863,095	863,095
A0124X	Adhoc Relief Allowance 2023			2,998,525	2,998,525
A01253	Science Teaching Allowance		8,000	2,400	2,400
A01270	Other		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		32,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>416,250</u>	<u>477,910</u>	<u>477,910</u>
A01289	Teaching Allowance		416,250	477,910	477,910
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>105,000</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6297 Headmaster GHS Kotka Bilawar Bannu					
A039 TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Others			10,000	10,000	10,000
093 Classroom Consumables			25,000	25,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303 Other Buildings			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001 Other Buildings.				54,000	54,000
009 Petty Repair			54,000		
Headmaster GHS Kotka Bilawar Bannu			11,095,922	16,761,061	14,751,035

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6298	Head Mistress GGHS Roze Gul Degan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,047,253</u>	<u>18,036,490</u>	<u>14,610,474</u>	
A011	TOTAL PAY	18	18	<u>6,321,515</u>	<u>10,063,600</u>	<u>6,637,584</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,716,668</u>	<u>5,634,560</u>	<u>3,902,498</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,716,668</u>	<u>5,634,560</u>	<u>3,902,498</u>
H031	Headmistress (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	1,538,683		1,615,617
S572	Senior Certified Teacher (BPS-16)	1	1	408,177		428,585
S573	Senior Arabic Teacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	535,972		562,770
S576	Senior Physical education Teacher (BPS-16)	1	1	258,756		271,693
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,604,847</u>	<u>4,429,040</u>	<u>2,735,086</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,604,847</u>	<u>4,429,040</u>	<u>2,735,086</u>
C020	Certificated Teacher (BPS-15)	2	2	517,524		543,400
T023	Theology Teacher (BPS-15)	1	1	535,975		562,773
Q005	Qaria (BPS-12)	1	1	380,974		400,022
J013	Junior Clerk (BPS-11)	1	1	308,189		323,598
C057	Chowkidar (BPS-03)	1	1	198,442		208,364
L002	Laboratory Attendant (BPS-03)	1	1	204,409		214,629
N005	Naib Qasid (BPS-03)	1	1	229,667		241,150
S162	Sweeper (BPS-03)	1	1	229,667		241,150
A012	TOTAL ALLOWANCES			<u>4,725,738</u>	<u>7,972,890</u>	<u>7,972,890</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,224,933</u>	<u>7,455,066</u>	<u>7,455,066</u>
A01202	House Rent Allowance			777,561	743,976	743,976
A01203	Conveyance Allowance			775,194	771,602	771,602

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6298	Head Mistress GGHS Roze Gul Degan Bannu				
A01207	Washing Allowance		36,367	36,000	36,000
A01208	Dress Allowance		36,367	36,000	36,000
A0120D	Integrated Allowance		21,820	21,600	21,600
A01217	Medical Allowance		333,706	321,436	321,436
A0121T	Adhoc Relief Allowance 2013		100,013	98,306	98,306
A0122C	Adhoc Relief Allowance - 2015			67,859	67,859
A01238	Charge allowance		1,200	745	745
A0124F	Adhoc Relief Allowance-2021		352		
A0124H	Special Allowance-2021		114,888	83,955	83,955
A0124N	Disparity Reduction Allowance 2022- 15%		989,356	953,181	953,181
A0124R	Adhoc Relief Allowance 2022		1,015,225	960,723	960,723
A0124X	Adhoc Relief Allowance 2023			3,327,283	3,327,283
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>20,484</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,484	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,805</u>	<u>517,824</u>	<u>517,824</u>
A01289	Teaching Allowance		500,805	517,824	517,824
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6298	Head Mistress GGHS Roze Gul Degan Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,320,600</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,320,600</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,320,600</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,320,600	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13303	Other Buildings		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Other Buildings.			18,000	18,000
009	Petty Repair		18,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6298	Head Mistress GGHS Roze Gul Degan Bannu				
Head Mistress GGHS Roze Gul Degan Bannu			11,227,253	19,535,090	14,790,474

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6299	Principal GGHSS Ismaili Mama Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,429,125</u>	<u>30,367,131</u>	<u>31,851,364</u>	
A011	TOTAL PAY	38	38	<u>17,504,079</u>	<u>16,895,040</u>	<u>18,379,273</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>14,158,307</u>	<u>13,423,980</u>	<u>14,866,217</u>
A01101	Total Basic Pay Of Officer	25	25	<u>14,158,307</u>	<u>13,423,980</u>	<u>14,866,217</u>
P070	Principal (BPS-19)	1	1	1,588,033		1,667,434
S676	Senior Instructor Physical Education (BPS-18)	1	1	873,145		916,802
S144	Subject Specialist (BPS-17)	12	12	6,708,733		7,044,169
S604	Subject Specialist IT (BPS-17)	1	1	485,665		509,948
S039	Senior English Teacher (BPS-16)	4	4	1,631,792		1,713,381
S572	Senior Certified Teacher (BPS-16)	2	2	978,841		1,027,783
S573	Senior Arabic Teacher (BPS-16)	1	1	340,231		357,242
S574	Senior TheologyTeacher (BPS-16)	1	1	340,231		357,242
S575	Senior Drawing Master (BPS-16)	1	1	605,818		636,108
S576	Senior Physical education Teacher (BPS-16)	1	1	605,818		636,108
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,345,772</u>	<u>3,471,060</u>	<u>3,513,056</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,345,772</u>	<u>3,471,060</u>	<u>3,513,056</u>
C020	Certificated Teacher (BPS-15)	1	1	517,524		543,400
S035	Senior Clerk (BPS-14)	1	1	583,392		612,561
C457	Certified Teacher IT (BPS-12)	1	1	212,567		223,195
Q005	Qaria (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	200,374		210,392
L001	Laboratory Assistant (BPS-07)	1	1	173,754		182,441
C057	Chowkidar (BPS-03)	2	2	402,866		423,009
L002	Laboratory Attendant (BPS-03)	2	2	390,917		410,462

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
	2023-2024	2024-2025				
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6299	Principal GGHSS Ismaili Mama Khel					
N005	Naib Qasid	(BPS-03)	2	2	422,144	443,251
S162	Sweeper	(BPS-03)	1	1	229,667	241,150
A012	TOTAL ALLOWANCES		<u>6,925,046</u>	<u>13,472,091</u>	<u>13,472,091</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,137,616</u>	<u>12,507,479</u>	<u>12,507,479</u>	
A01202	House Rent Allowance		1,235,825	1,453,272	1,453,272	
A01203	Conveyance Allowance		1,083,471	1,296,141	1,296,141	
A01207	Washing Allowance		82,933	84,000	84,000	
A01208	Dress Allowance		82,933	84,000	84,000	
A0120D	Integrated Allowance		49,760	50,400	50,400	
A01217	Medical Allowance		495,794	558,878	558,878	
A0121T	Adhoc Relief Allowance 2013		131,825	148,116	148,116	
A01224	Entertainment Allowance		4,500	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			104,982	104,982	
A01238	Charge allowance		953	1,200	1,200	
A0124F	Adhoc Relief Allowance-2021		960			
A0124H	Special Allowance-2021		196,894	215,604	215,604	
A0124N	Disparity Reduction Allowance 2022- 15%		1,384,128	1,585,293	1,585,293	
A0124R	Adhoc Relief Allowance 2022		1,383,840	1,585,304	1,585,304	
A0124X	Adhoc Relief Allowance 2023			5,329,489	5,329,489	
A01253	Science Teaching Allowance		3,800	4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>787,430</u>	<u>964,612</u>	<u>964,612</u>	
A01289	Teaching Allowance		787,430	964,612	964,612	
A03	TOTAL OPERATING EXPENSES		<u>239,000</u>	<u>225,000</u>	<u>245,000</u>	
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A03201	Postage and Telegraph		3,000	3,000	3,000	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		50,000	50,000	50,000	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6299	Principal GGHSS Ismaili Mama Khel				
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>76,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>16,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	16,000	10,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>96,000</u>	<u>72,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>138,000</u>	<u>117,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6299	Principal GGHSS Ismaili Mama Khel				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>17,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>17,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	17,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	Other Buildings.			96,000	96,000
009	Petty Repair		96,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Principal	GGHSS Ismaili Mama Khel		24,785,125	30,735,131	32,215,364

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6300 Govt. High School Kinger Jan Bahadar Ban					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,641,416</u>	<u>18,081,940</u>	<u>15,782,457</u>
A011 TOTAL PAY	19	19	<u>7,519,920</u>	<u>10,040,980</u>	<u>7,741,497</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,785,753</u>	<u>6,441,740</u>	<u>4,870,625</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,638,693</u>	<u>6,441,740</u>	<u>4,870,625</u>
H029 Head Master (BPS-17)	1	1	786,748		826,085
S039 Senior English Teacher (BPS-16)	4	4	1,483,451		1,557,623
S572 Senior Certified Teacher (BPS-16)	2	2	921,700		967,785
S573 Senior Arabic Teacher (BPS-16)	1	1	409,174		429,632
S574 Senior TheologyTeacher (BPS-16)	1	1	420,399		441,418
S575 Senior Drawing Master (BPS-16)	1	1	617,221		648,082
A01102 Personal pay			147,060		
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,734,167</u>	<u>3,599,240</u>	<u>2,870,872</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,734,167</u>	<u>3,599,240</u>	<u>2,870,872</u>
C020 Certificated Teacher (BPS-15)	3	3	1,217,595		1,278,474
Q001 Qari (BPS-12)	1	1	340,231		357,242
J013 Junior Clerk (BPS-11)	1	1	308,189		323,598
C057 Chowkidar (BPS-03)	1	1	204,409		214,629
L002 Laboratory Attendant (BPS-03)	1	1	204,409		214,629
N005 Naib Qasid (BPS-03)	1	1	229,667		241,150
S162 Sweeper (BPS-03)	1	1	229,667		241,150
A012 TOTAL ALLOWANCES			<u>4,121,496</u>	<u>8,040,960</u>	<u>8,040,960</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,684,196</u>	<u>7,404,864</u>	<u>7,404,864</u>
A01202 House Rent Allowance			643,766	768,708	768,708
A01203 Conveyance Allowance			659,828	801,348	801,348
A01207 Washing Allowance			36,000	36,000	36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6300	Govt. High School Kinger Jan Bahadar Ban				
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		294,408	323,148	323,148
A0121T	Adhoc Relief Allowance 2013		101,210	96,780	96,780
A0122C	Adhoc Relief Allowance - 2015			66,384	66,384
A01238	Charge allowance		1,200		
A0124H	Special Allowance-2021		86,888		
A0124N	Disparity Reduction Allowance 2022- 15%		897,418	937,104	937,104
A0124R	Adhoc Relief Allowance 2022		897,418	937,104	937,104
A0124X	Adhoc Relief Allowance 2023			3,378,288	3,378,288
A01253	Science Teaching Allowance		3,460	2,400	2,400
A01270	Other		<u>5,000</u>		
001	Others		5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>437,300</u>	<u>636,096</u>	<u>636,096</u>
A01289	Teaching Allowance		437,300	636,096	636,096
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>800,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>700,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>680,000</u>	<u>35,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6300	Govt. High School Kinger Jan Bahadar Ban				
001	Others		5,000	655,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	Other Buildings.			42,000	42,000
009	Petty Repair		42,000		
Govt. High School Kinger Jan Bahadar Ban			11,869,416	18,958,940	16,015,457

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,734,910</u>	<u>21,765,945</u>	<u>19,760,616</u>	
A011	TOTAL PAY	19	19	<u>9,688,622</u>	<u>12,178,376</u>	<u>10,173,047</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,838,856</u>	<u>8,704,326</u>	<u>6,130,796</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,838,856</u>	<u>8,704,326</u>	<u>6,130,796</u>
P070	Principal (BPS-18)	1	1	1,061,001		1,114,051
S039	Senior English Teacher (BPS-16)	4	4	2,470,996		2,594,545
S572	Senior Certified Teacher (BPS-16)	3	3	1,281,472		1,345,545
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	535,972		562,770
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,849,766</u>	<u>3,474,050</u>	<u>4,042,251</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,849,766</u>	<u>3,474,050</u>	<u>4,042,251</u>
A047	Arabic Teacher (BPS-15)	1	1	605,818		636,108
C020	Certificated Teacher (BPS-15)	2	2	1,874,889		1,968,633
Q001	Qari (BPS-12)	1	1	271,384		284,953
J013	Junior Clerk (BPS-11)	1	1	321,670		337,753
C057	Chowkidar (BPS-03)	1	1	180,526		189,552
L002	Laboratory Attendant (BPS-03)	1	1	174,541		183,268
N005	Naib Qasid (BPS-03)	1	1	191,271		200,834
S162	Sweeper (BPS-03)	1	1	229,667		241,150
A012	TOTAL ALLOWANCES			<u>5,046,288</u>	<u>9,587,569</u>	<u>9,587,569</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,521,768</u>	<u>8,990,049</u>	<u>8,990,049</u>
A01202	House Rent Allowance			783,732	863,645	863,645
A01203	Conveyance Allowance			741,348	801,777	801,777
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu				
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		330,768	352,932	352,932
A0121T	Adhoc Relief Allowance 2013		128,736	130,961	130,961
A0122C	Adhoc Relief Allowance - 2015			90,582	90,582
A0122N	Special Conveyance Allowance to Disbalded Employees		108,000	150,000	150,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,097,772	1,148,935	1,148,935
A0124R	Adhoc Relief Allowance 2022		1,097,772	1,148,935	1,148,935
A0124X	Adhoc Relief Allowance 2023			4,068,642	4,068,642
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>524,520</u>	<u>597,520</u>	<u>597,520</u>
A01289	Teaching Allowance		524,520	597,520	597,520
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>175,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
001	Others		5,000	5,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu				
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>97,000</u>	<u>97,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>72,000</u>	<u>72,000</u>
001	Other Buildings.			72,000	72,000
009	Petty Repair		60,000		
Principal GHS Gul Zaman Ghoriwala Bannu			14,995,910	22,037,945	20,038,616

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6317	Head Master GHS Ganji Daud Shah Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,063,276</u>	<u>22,473,264</u>	<u>20,232,453</u>	
A011	TOTAL PAY	19	19	<u>9,955,866</u>	<u>12,677,070</u>	<u>10,436,259</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,986,569</u>	<u>8,626,543</u>	<u>6,268,281</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,839,509</u>	<u>8,489,743</u>	<u>6,131,481</u>
H029	Head Master (BPS-17)	1	1	1,130,711		1,187,246
S039	Senior English Teacher (BPS-16)	4	4	2,717,379		2,853,247
S572	Senior Certified Teacher (BPS-16)	3	3	552,951		580,598
S573	Senior Arabic Teacher (BPS-16)	1	1	552,951		580,598
S575	Senior Drawing Master (BPS-16)	1	1	885,517		929,792
A01102	Personal pay			147,060	136,800	136,800
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,969,297</u>	<u>4,050,527</u>	<u>4,167,978</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,969,297</u>	<u>4,050,308</u>	<u>4,167,759</u>
C020	Certificated Teacher (BPS-15)	2	2	2,048,543		2,150,970
T023	Theology Teacher (BPS-15)	1	1	458,221		481,132
Q001	Qari (BPS-12)	1	1	229,291		240,755
J013	Junior Clerk (BPS-11)	1	1	433,642		455,324
C057	Chowkidar (BPS-03)	1	1	205,588		215,867
L002	Laboratory Attendant (BPS-03)	1	1	194,212		203,922
N005	Naib Qasid (BPS-03)	1	1	194,212		203,922
S162	Sweeper (BPS-03)	1	1	205,588		215,867
A01152	Personal pay				219	219
A012	TOTAL ALLOWANCES			<u>5,107,410</u>	<u>9,796,194</u>	<u>9,796,194</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,589,586</u>	<u>9,237,140</u>	<u>9,237,140</u>
A01202	House Rent Allowance			734,676	803,691	803,691

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6317	Head Master GHS Ganji Daud Shah Bannu				
A01203	Conveyance Allowance		758,484	847,425	847,425
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		337,428	356,628	356,628
A0121T	Adhoc Relief Allowance 2013		151,326	151,236	151,236
A0122C	Adhoc Relief Allowance - 2015			104,581	104,581
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	300	300
A0124H	Special Allowance-2021		93,888	141,240	141,240
A0124N	Disparity Reduction Allowance 2022- 15%		1,189,092	1,196,842	1,196,842
A0124R	Adhoc Relief Allowance 2022		1,189,092	1,196,842	1,196,842
A0124X	Adhoc Relief Allowance 2023			4,267,955	4,267,955
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>517,824</u>	<u>559,054</u>	<u>559,054</u>
A01289	Teaching Allowance		517,824	559,054	559,054
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>205,000</u>	<u>210,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>55,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6317	Head Master GHS Ganji Daud Shah Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,150,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,150,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,150,440</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,150,440	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>94,000</u>	<u>94,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>84,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>84,000</u>	<u>84,000</u>
001	Other Buildings.			84,000	84,000
009	Petty Repair		72,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6317	Head Master GHS Ganji Daud Shah Bannu				
Head Master GHS Ganji Daud Shah Bannu			15,347,276	23,922,704	20,538,453

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6321 GGHSS Nar Jafar Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,335,875</u>	<u>21,688,172</u>	<u>23,200,693</u>
A011	TOTAL PAY		36	36	<u>12,740,331</u>	<u>11,864,819</u>	<u>13,377,340</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>9,572,750</u>	<u>7,657,789</u>	<u>10,051,383</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>9,572,750</u>	<u>7,657,789</u>	<u>10,051,383</u>
P070	Principal	(BPS-18)	1	1	728,767		765,205
I066	Instructor Physical Education	(BPS-17)	1	1	485,665		509,948
S144	Subject Specialist	(BPS-17)	10	10	3,767,526		3,955,902
S039	Senior English Teacher	(BPS-16)	4	4	2,004,271		2,104,484
S572	Senior Certified Teacher	(BPS-16)	2	2	442,071		464,174
S573	Senior Arabic Teacher	(BPS-16)	1	1	489,415		513,885
S574	Senior TheologyTeacher	(BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master	(BPS-16)	1	1	559,261		587,224
S576	Senior Physical education Teacher	(BPS-16)	1	1	303,177		318,335
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	303,182		318,341
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,167,581</u>	<u>4,207,030</u>	<u>3,325,957</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,167,581</u>	<u>4,207,030</u>	<u>3,325,957</u>
C020	Certificated Teacher	(BPS-15)	1	1	945,285		992,549
S035	Senior Clerk	(BPS-14)	1	1	337,531		354,407
C457	Certified Teacher IT	(BPS-12)	1	1	271,384		284,953
Q005	Qaria	(BPS-12)	1	1	271,384		284,953
J013	Junior Clerk	(BPS-11)	1	1	294,710		309,445
L001	Laboratory Assistant	(BPS-07)	1	1	294,710		309,445
C057	Chowkidar	(BPS-03)	2	2	204,409		214,629
L002	Laboratory Attendant	(BPS-03)	2	2	198,442		208,364

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6321	GGHSS Nar Jafar Bannu						
N005	Naib Qasid	(BPS-03)	2	2	198,442		208,364
S162	Sweeper	(BPS-03)	1	1	151,284		158,848
A012	TOTAL ALLOWANCES				<u>6,595,544</u>	<u>9,823,353</u>	<u>9,823,353</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,929,600</u>	<u>9,186,767</u>	<u>9,186,767</u>
A01202	House Rent Allowance				1,142,593	955,705	955,705
A01203	Conveyance Allowance				1,101,300	954,862	954,862
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				467,076	439,622	439,622
A0121T	Adhoc Relief Allowance 2013				135,709	118,164	118,164
A0122C	Adhoc Relief Allowance - 2015					78,852	78,852
A0122N	Special Conveyance Allowance to Disbalded Employees				21,000	72,000	72,000
A0124H	Special Allowance-2021				231,428	84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,304,847	1,121,947	1,121,947
A0124R	Adhoc Relief Allowance 2022				1,304,847	1,121,949	1,121,949
A0124X	Adhoc Relief Allowance 2023					4,018,866	4,018,866
A01253	Science Teaching Allowance				2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>665,944</u>	<u>636,586</u>	<u>636,586</u>
A01289	Teaching Allowance				665,944	636,586	636,586
A03	TOTAL OPERATING EXPENSES				<u>215,000</u>	<u>145,000</u>	<u>211,000</u>
A033	TOTAL UTILITIES				<u>100,000</u>		<u>100,000</u>
A03303	Electricity				<u>100,000</u>		<u>100,000</u>
001	Electricity				100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6321	GGHSS Nar Jafar Bannu				
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>90,000</u>	<u>61,000</u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	35,000	10,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Others		10,000	5,000	10,000
093	Classroom Consumables		35,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>119,000</u>	<u>141,000</u>	<u>120,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>22,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>22,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	22,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	25,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
001	Other Buildings.			84,000	84,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6321	GGHSS Nar Jafar Bannu				
009	Petty Repair		84,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
GGHSS Nar Jafar Bannu			19,669,875	21,979,172	23,532,693

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6343	Head Master GHS Mumbathi Barak Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,561,662</u>	<u>18,672,103</u>	<u>16,344,804</u>	
A011	TOTAL PAY	19	19	<u>7,672,252</u>	<u>10,414,793</u>	<u>8,087,494</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,462,001</u>	<u>6,205,553</u>	<u>4,716,734</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,273,901</u>	<u>5,976,413</u>	<u>4,487,594</u>
H029	Head Master (BPS-17)	1	1	914,375		960,093
S039	Senior English Teacher (BPS-16)	4	4	1,351,885		1,419,479
S572	Senior Certified Teacher (BPS-16)	2	2	1,049,086		1,101,540
S573	Senior Arabic Teacher (BPS-16)	1	1	629,086		660,540
S576	Senior Physical education Teacher (BPS-16)	1	1	329,469		345,942
A01102	Personal pay			188,100	229,140	229,140
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,210,251</u>	<u>4,209,240</u>	<u>3,370,760</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,210,251</u>	<u>4,209,240</u>	<u>3,370,760</u>
C020	Certificated Teacher (BPS-15)	3	3	1,686,149		1,770,456
D106	Drawing Master (BPS-15)	1	1	340,231		357,242
Q001	Qari (BPS-12)	1	1	241,981		254,080
J013	Junior Clerk (BPS-11)	1	1	213,843		224,535
C057	Chowkidar (BPS-03)	1	1	186,490		195,814
L002	Laboratory Attendant (BPS-03)	1	1	186,490		195,814
N005	Naib Qasid (BPS-03)	1	1	168,577		177,005
S162	Sweeper (BPS-03)	1	1	186,490		195,814
A012	TOTAL ALLOWANCES			<u>4,889,410</u>	<u>8,257,310</u>	<u>8,257,310</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,369,010</u>	<u>7,754,124</u>	<u>7,754,124</u>
A01202	House Rent Allowance			780,710	761,976	761,976
A01203	Conveyance Allowance			775,580	755,730	755,730

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6343	Head Master GHS Mumbathi Barak Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		364,700	351,955	351,955
A0121T	Adhoc Relief Allowance 2013		111,600	105,621	105,621
A0122C	Adhoc Relief Allowance - 2015			73,003	73,003
A01238	Charge allowance		1,200	1,326	1,326
A0124H	Special Allowance-2021		114,880	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,047,770	976,203	976,203
A0124R	Adhoc Relief Allowance 2022		1,047,770	976,203	976,203
A0124X	Adhoc Relief Allowance 2023			3,487,419	3,487,419
A01270	Other			<u>25,000</u>	<u>25,000</u>
001	Others			25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>520,400</u>	<u>503,186</u>	<u>503,186</u>
A01289	Teaching Allowance		520,400	503,186	503,186
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>235,000</u>	<u>146,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>130,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	130,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>95,000</u>	<u>95,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>40,000</u>	<u>75,000</u>	<u>75,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6343	Head Master GHS Mumbathi Barak Bannu				
001	Others		5,000	50,000	50,000
093	Classroom Consumables		35,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,319,624</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>2,319,624</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>2,319,624</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			2,319,624	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>107,000</u>	<u>107,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>72,000</u>	<u>72,000</u>
001	Other Buildings.			72,000	72,000
009	Petty Repair		66,000		
Head Master GHS Mumbathi Barak Bannu			12,773,662	21,333,727	16,598,804

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6344	Head Master GHS Musa Khan Jani Khel Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,913,749</u>	<u>7,872,467</u>	<u>11,120,267</u>	
A011	TOTAL PAY	20	20	<u>7,176,875</u>	<u>4,287,913</u>	<u>7,535,713</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,455,295</u>	<u>2,556,170</u>	<u>2,578,058</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,455,295</u>	<u>2,556,170</u>	<u>2,578,058</u>
H029	Head Master (BPS-17)	1	1	856,857		899,699
S039	Senior English Teacher (BPS-16)	4	4	1,598,438		1,678,359
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,721,580</u>	<u>1,731,743</u>	<u>4,957,655</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,721,580</u>	<u>1,731,743</u>	<u>4,957,655</u>
A047	Arabic Teacher (BPS-15)	1	1	362,204		380,314
C020	Certificated Teacher (BPS-15)	5	5	1,794,168		1,883,876
D106	Drawing Master (BPS-15)	1	1	439,801		461,791
P030	Physical Education Teacher (BPS-15)	1	1	439,801		461,791
T023	Theology Teacher (BPS-15)	1	1	324,039		340,240
Q001	Qari (BPS-12)	1	1	258,463		271,386
J013	Junior Clerk (BPS-11)	1	1	306,595		321,924
C057	Chowkidar (BPS-03)	1	1	171,927		180,523
L002	Laboratory Attendant (BPS-03)	1	1	171,927		180,523
N005	Naib Qasid (BPS-03)	1	1	263,666		276,849
S162	Sweeper (BPS-03)	1	1	188,989		198,438
A012	TOTAL ALLOWANCES			<u>3,736,874</u>	<u>3,584,554</u>	<u>3,584,554</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,248,394</u>	<u>3,300,342</u>	<u>3,300,342</u>
A01202	House Rent Allowance			702,252	386,319	386,319
A01203	Conveyance Allowance			661,072	358,248	358,248
A01207	Washing Allowance			36,000	36,000	36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6344	Head Master GHS Musa Khan Jani Khel Bann				
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		305,766	178,141	178,141
A0121T	Adhoc Relief Allowance 2013		34,907	32,592	32,592
A0122C	Adhoc Relief Allowance - 2015			22,500	22,500
A0124F	Adhoc Relief Allowance-2021		189		
A0124H	Special Allowance-2021		93,888		
A0124N	Disparity Reduction Allowance 2022- 15%		677,160	404,021	404,021
A0124R	Adhoc Relief Allowance 2022		677,160	404,021	404,021
A0124X	Adhoc Relief Allowance 2023			1,418,500	1,418,500
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>488,480</u>	<u>284,212</u>	<u>284,212</u>
A01289	Teaching Allowance		488,480	284,212	284,212
A03	TOTAL OPERATING EXPENSES		<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6344	Head Master GHS Musa Khan Jani Khel Bann				
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Master GHS Musa Khan Jani Khel Bann			11,162,749	8,121,467	11,369,267

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6345	Head Master GHS Nar Jaffar Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,747,434</u>	<u>25,613,357</u>	<u>24,011,204</u>	
A011	TOTAL PAY	25	25	<u>12,232,914</u>	<u>14,484,952</u>	<u>12,882,799</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>9,142,947</u>	<u>8,299,732</u>	<u>9,638,337</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,725,507</u>	<u>7,823,172</u>	<u>9,161,777</u>
H029	Head Master (BPS-17)	1	1	870,836		914,377
S039	Senior English Teacher (BPS-16)	6	6	3,594,874		3,774,617
S572	Senior Certified Teacher (BPS-16)	3	3	1,544,413		1,621,633
S573	Senior Arabic Teacher (BPS-16)	1	1	439,341		461,308
S574	Senior TheologyTeacher (BPS-16)	1	1	456,435		479,256
S575	Senior Drawing Master (BPS-16)	1	1	665,658		698,940
S576	Senior Physical education Teacher (BPS-16)	1	1	576,975		605,823
S610	Secondary School Teacher (IT) (BPS-16)	1	1	576,975		605,823
A01102	Personal pay			417,440	476,560	476,560
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,089,967</u>	<u>6,185,220</u>	<u>3,244,462</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,089,967</u>	<u>6,185,220</u>	<u>3,244,462</u>
C020	Certificated Teacher (BPS-15)	3	3	1,373,764		1,442,452
C457	Certified Teacher IT (BPS-12)	1	1	258,463		271,386
Q001	Qari (BPS-12)	1	1	258,463		271,386
J013	Junior Clerk (BPS-11)	1	1	421,876		442,969
C057	Chowkidar (BPS-03)	1	1	143,482		150,656
L002	Laboratory Attendant (BPS-03)	1	1	171,927		180,523
N005	Naib Qasid (BPS-03)	1	1	295,756		310,543
S162	Sweeper (BPS-03)	1	1	166,236		174,547

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6345	Head Master GHS Nar Jaffar Bannu				
A012	TOTAL ALLOWANCES		<u>5,514,520</u>	<u>11,128,405</u>	<u>11,128,405</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,911,520</u>	<u>10,447,173</u>	<u>10,447,173</u>
A01202	House Rent Allowance		836,664	920,958	920,958
A01203	Conveyance Allowance		874,192	980,770	980,770
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		406,546	432,624	432,624
A0121T	Adhoc Relief Allowance 2013		137,778	162,087	162,087
A01226	Computer Allowance		4,500		
A0122C	Adhoc Relief Allowance - 2015			111,024	111,024
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		72,888	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,224,076	1,375,892	1,375,892
A0124R	Adhoc Relief Allowance 2022		1,224,076	1,375,892	1,375,892
A0124X	Adhoc Relief Allowance 2023			4,883,638	4,883,638
A01253	Science Teaching Allowance		4,800	5,400	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>603,000</u>	<u>681,232</u>	<u>681,232</u>
A01289	Teaching Allowance		603,000	681,232	681,232
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6345	Head Master GHS Nar Jaffar Bannu				
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		5,000	5,000	5,000
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,731,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,731,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,731,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,731,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6345	Head Master GHS Nar Jaffar Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Head Master GHS Nar Jaffar Bannu			18,025,434	27,620,357	24,289,204

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6346 GHSS Wali Noor Jani Khel Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,659,910</u>	<u>27,224,021</u>	<u>29,859,070</u>
A011 TOTAL PAY	35	35	<u>16,987,886</u>	<u>15,295,680</u>	<u>17,930,729</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>12,246,180</u>	<u>11,776,390</u>	<u>12,951,942</u>
A01101 Total Basic Pay Of Officer	16	16	<u>12,129,300</u>	<u>11,560,210</u>	<u>12,735,762</u>
P070 Principal (BPS-18)	1	1	613,379		644,047
I066 Instructor Physical Education (BPS-17)	1	1	347,779		365,167
S144 Subject Specialist (BPS-17)	10	10	10,248,710		10,761,145
S039 Senior English Teacher (BPS-16)	4	4	919,432		965,403
A01102 Personal pay			116,880	216,180	216,180
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>4,741,706</u>	<u>3,519,290</u>	<u>4,978,787</u>
A01151 Total Basic Pay Other Staff	19	19	<u>4,741,706</u>	<u>3,519,290</u>	<u>4,978,787</u>
A047 Arabic Teacher (BPS-15)	1	1	300,302		315,317
C020 Certificated Teacher (BPS-15)	5	5	1,232,497		1,294,121
D106 Drawing Master (BPS-15)	1	1	300,302		315,317
P030 Physical Education Teacher (BPS-15)	1	1	300,302		315,317
S035 Senior Clerk (BPS-14)	1	1	429,340		450,807
Q001 Qari (BPS-12)	1	1	247,974		260,372
J013 Junior Clerk (BPS-11)	1	1	233,679		245,362
L001 Laboratory Assistant (BPS-07)	1	1	342,418		359,538
C057 Chowkidar (BPS-03)	2	2	338,723		355,659
L002 Laboratory Attendant (BPS-03)	2	2	338,723		355,659
N005 Naib Qasid (BPS-03)	2	2	338,723		355,659
S162 Sweeper (BPS-03)	1	1	338,723		355,659

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6346	GHSS Wali Noor Jani Khel Bann				
A012	TOTAL ALLOWANCES		<u>8,672,024</u>	<u>11,928,341</u>	<u>11,928,341</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,447,477</u>	<u>10,958,097</u>	<u>10,958,097</u>
A01202	House Rent Allowance		1,599,161	1,300,356	1,300,356
A01203	Conveyance Allowance		1,301,644	1,018,025	1,018,025
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		43,200	43,200	43,200
A01217	Medical Allowance		669,612	511,437	511,437
A0121T	Adhoc Relief Allowance 2013		141,608	139,795	139,795
A0122C	Adhoc Relief Allowance - 2015			97,277	97,277
A01233	Unattractive Area Allowance			<u>20,600</u>	<u>20,600</u>
001	Unattractive area allowance			20,600	20,600
A01238	Charge allowance		560		
A0124F	Adhoc Relief Allowance-2021		18,720		
A0124H	Special Allowance-2021		123,840	105,000	105,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,657,906	1,446,965	1,446,965
A0124R	Adhoc Relief Allowance 2022		1,714,366	1,447,655	1,447,655
A0124X	Adhoc Relief Allowance 2023			4,651,387	4,651,387
A01253	Science Teaching Allowance		2,860	2,400	2,400
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,224,547</u>	<u>970,244</u>	<u>970,244</u>
A01289	Teaching Allowance		1,224,547	970,244	970,244
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>191,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6346	GHSS Wali Noor Jani Khel Bann				
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>83,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	70,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>78,000</u>	<u>66,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6346	GHSS Wali Noor Jani Khel Bann				
A094	TOTAL OTHER STORES AND STOCKS			<u>9,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>86,000</u>	<u>66,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>54,000</u>	<u>54,000</u>
001	Other Buildings.			54,000	54,000
009	Petty Repair		60,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>1,000</u>
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			<u>2,500</u>	<u>1,000</u>
A13801	Maintenance of gardens			2,500	1,000
GHSS Wali Noor Jani Khel Bann			25,886,910	27,510,021	30,090,070

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6347 GHSS Ghulam Jan Baka Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,892,377</u>	<u>42,379,908</u>	<u>43,272,051</u>
A011	TOTAL PAY		43	43	<u>22,969,615</u>	<u>23,350,730</u>	<u>24,242,873</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>17,922,212</u>	<u>18,307,398</u>	<u>18,943,104</u>
A01101	Total Basic Pay Of Officer		26	26	<u>17,697,772</u>	<u>17,946,950</u>	<u>18,582,656</u>
P070	Principal	(BPS-18)	1	1	868,234		911,645
I066	Instructor Physical Education	(BPS-17)	1	1	745,517		782,792
S144	Subject Specialist	(BPS-17)	10	10	9,938,000		10,434,900
S039	Senior English Teacher	(BPS-16)	8	8	3,612,777		3,793,415
S572	Senior Certified Teacher	(BPS-16)	2	2	503,191		528,350
S573	Senior Arabic Teacher	(BPS-16)	1	1	535,972		562,770
S574	Senior TheologyTeacher	(BPS-16)	1	1	559,261		587,224
S576	Senior Physical education Teacher	(BPS-16)	1	1	467,407		490,777
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	467,413		490,783
A01102	Personal pay				224,440	360,448	360,448
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,047,403</u>	<u>5,043,332</u>	<u>5,299,769</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,047,403</u>	<u>5,043,332</u>	<u>5,299,769</u>
C020	Certificated Teacher	(BPS-15)	4	4	2,067,866		2,171,259
D106	Drawing Master	(BPS-15)	1	1	418,944		439,891
S035	Senior Clerk	(BPS-14)	1	1	242,930		255,076
C457	Certified Teacher IT	(BPS-12)	1	1	271,384		284,953
Q001	Qari	(BPS-12)	1	1	271,384		284,953
J013	Junior Clerk	(BPS-11)	1	1	213,843		224,535
L001	Laboratory Assistant	(BPS-07)	1	1	188,349		197,766
C057	Chowkidar	(BPS-03)	2	2	325,219		341,479

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6347	GHSS Ghulam Jan Baka Khel Bannu						
L002	Laboratory Attendant	(BPS-03)	2	2	337,156		354,013
N005	Naib Qasid	(BPS-03)	2	2	433,485		455,159
S162	Sweeper	(BPS-03)	1	1	276,843		290,685
A012	TOTAL ALLOWANCES				<u>11,922,762</u>	<u>19,029,178</u>	<u>19,029,178</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,356,618</u>	<u>17,063,507</u>	<u>17,063,507</u>
A01202	House Rent Allowance				2,059,231	1,916,311	1,916,311
A01203	Conveyance Allowance				1,810,240	1,645,314	1,645,314
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				775,744	724,042	724,042
A0121T	Adhoc Relief Allowance 2013				219,341	224,688	224,688
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015					149,559	149,559
A0124C	Disparity Reduction Allowance					60,520	60,520
A0124F	Adhoc Relief Allowance-2021				120		
A0124H	Special Allowance-2021				193,540	141,040	141,040
A0124N	Disparity Reduction Allowance 2022- 15%				2,428,351	2,189,654	2,189,654
A0124R	Adhoc Relief Allowance 2022				2,428,351	2,192,072	2,192,072
A0124X	Adhoc Relief Allowance 2023					7,396,107	7,396,107
A01270	Other				<u>227,500</u>	<u>210,000</u>	<u>210,000</u>
001	Others				227,500	210,000	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,566,144</u>	<u>1,965,671</u>	<u>1,965,671</u>
A01278	Leave Salary				<u>1,000</u>	<u>420,050</u>	<u>420,050</u>
001	Leave Salary				1,000	420,050	420,050
A01289	Teaching Allowance				1,565,144	1,545,621	1,545,621
A03	TOTAL OPERATING EXPENSES				<u>160,000</u>	<u>256,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS					<u>5,000</u>	<u>1,000</u>
A03202	Telephone and Trunk Call					<u>5,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6347	GHSS Ghulam Jan Baka Khel Bannu				
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>113,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>100,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	100,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	13,000	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>113,000</u>	<u>101,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>35,000</u>	<u>65,000</u>	<u>70,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		30,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,316,860</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>3,316,860</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>3,316,860</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	3,316,860	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6347	GHSS Ghulam Jan Baka Khel Bannu				
A09	TOTAL PHYSICAL ASSETS			9,000	1,000
A094	TOTAL OTHER STORES AND STOCKS			9,000	1,000
A09404	Medical and	Laboratory Equipment		9,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		91,000	185,000	93,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	18,000	10,000
A13101	Machinery and Equipment		10,000	18,000	10,000
001	Machinery and Equipment		10,000	18,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	19,500	15,000
A13201	Furniture and Fixture		15,000	19,500	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	138,000	66,000
A13303	Other Buildings		66,000	138,000	66,000
001	Other Buildings.			138,000	66,000
009	Petty Repair		66,000		
A137	TOTAL COMPUTER EQUIPMENT			7,000	1,000
A13703	I.T. Equipment			7,000	1,000
A138	TOTAL GENERAL			2,500	1,000
A13801	Maintenance of gardens			2,500	1,000
GHSS Ghulam Jan Baka Khel Bannu			35,145,377	46,146,768	43,565,051

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6348	Head Mistress GGHS Azim Kalla Jadid Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,441,650</u>	<u>4,096,670</u>	<u>8,171,322</u>	
A011	TOTAL PAY	17	17	<u>5,952,332</u>	<u>2,175,290</u>	<u>6,249,942</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,154,980</u>		<u>3,312,727</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,154,980</u>		<u>3,312,727</u>
H031	Headmistress (BPS-17)	1	1	740,922		777,968
S039	Senior English Teacher (BPS-16)	4	4	1,770,650		1,859,182
S572	Senior Certified Teacher (BPS-16)	1	1	303,177		318,335
S573	Senior Arabic Teacher (BPS-16)	1	1	340,231		357,242
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,797,352</u>	<u>2,175,290</u>	<u>2,937,215</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,797,352</u>	<u>2,175,290</u>	<u>2,937,215</u>
C020	Certificated Teacher (BPS-15)	1	1	340,231		357,242
D106	Drawing Master (BPS-15)	1	1	652,373		684,991
P030	Physical Education Teacher (BPS-15)	1	1	258,756		271,693
T023	Theology Teacher (BPS-15)	1	1	258,756		271,693
Q005	Qaria (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	254,283		266,997
C057	Chowkidar (BPS-03)	1	1	180,526		189,552
L002	Laboratory Attendant (BPS-03)	1	1	180,526		189,552
N005	Naib Qasid (BPS-03)	1	1	229,667		241,150
S162	Sweeper (BPS-03)	1	1	229,667		241,150
A012	TOTAL ALLOWANCES			<u>2,489,318</u>	<u>1,921,380</u>	<u>1,921,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,219,910</u>	<u>1,860,124</u>	<u>1,860,124</u>
A01202	House Rent Allowance			454,934	203,660	203,660
A01203	Conveyance Allowance			446,104	174,216	174,216

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6348	Head Mistress GGHS Azim Kalla Jadid Bann				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		212,684	118,500	118,500
A0121T	Adhoc Relief Allowance 2013		35,827	24,204	24,204
A0122C	Adhoc Relief Allowance - 2015			16,332	16,332
A01238	Charge allowance		384		
A0124H	Special Allowance-2021		65,316	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		353,722	207,030	207,030
A0124R	Adhoc Relief Allowance 2022		526,139	207,030	207,030
A0124X	Adhoc Relief Allowance 2023			742,352	742,352
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>269,408</u>	<u>61,256</u>	<u>61,256</u>
A01289	Teaching Allowance		269,408	61,256	61,256
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>775,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>700,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>680,000</u>	<u>35,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6348	Head Mistress GGHS Azim Kalla Jadid Bann				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,033,320</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,033,320</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,033,320	1,000
001	Superannuation Encashment of L.P.R			1,033,320	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,000
001	Fin: Asstt:			1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		48,000	48,000	48,000
001	Other Buildings.			48,000	48,000
009	Petty Repair		48,000		
Head Mistress GGHS Azim Kalla Jadid Bann			8,634,650	7,472,990	8,371,322

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6350	Head Mistress GGHS Ayub Nurar Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,716,700</u>	<u>13,390,856</u>	<u>13,328,776</u>	
A011	TOTAL PAY	18	18	<u>6,936,082</u>	<u>7,344,960</u>	<u>7,282,880</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,141,479</u>	<u>4,828,060</u>	<u>3,298,552</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,141,479</u>	<u>4,828,060</u>	<u>3,298,552</u>
H031	Headmistress (BPS-17)	1	1	740,922		777,968
S039	Senior English Teacher (BPS-16)	4	4	1,864,585		1,957,814
S572	Senior Certified Teacher (BPS-16)	1	1	535,972		562,770
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,794,603</u>	<u>2,516,900</u>	<u>3,984,328</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,794,603</u>	<u>2,516,900</u>	<u>3,984,328</u>
A047	Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020	Certificated Teacher (BPS-15)	2	2	599,000		628,950
D106	Drawing Master (BPS-15)	1	1	535,975		562,773
P030	Physical Education Teacher (BPS-15)	1	1	535,975		562,773
T023	Theology Teacher (BPS-15)	1	1	512,699		538,333
Q005	Qaria (BPS-12)	1	1	241,981		254,080
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
C057	Chowkidar (BPS-03)	1	1	186,490		195,814
L002	Laboratory Attendant (BPS-03)	1	1	180,526		189,552
N005	Naib Qasid (BPS-03)	1	1	186,490		195,814
S162	Sweeper (BPS-03)	1	1	180,526		189,552
A012	TOTAL ALLOWANCES			<u>3,780,618</u>	<u>6,045,896</u>	<u>6,045,896</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,330,894</u>	<u>5,645,338</u>	<u>5,645,338</u>
A01202	House Rent Allowance			623,142	590,262	590,262
A01203	Conveyance Allowance			672,768	599,200	599,200

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6350	Head Mistress GGHS Ayub Nurar Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		288,816	275,316	275,316
A0121T	Adhoc Relief Allowance 2013		81,708	72,624	72,624
A0122C	Adhoc Relief Allowance - 2015			50,412	50,412
A0124H	Special Allowance-2021		42,000	31,500	31,500
A0124N	Disparity Reduction Allowance 2022- 15%		747,630	694,494	694,494
A0124R	Adhoc Relief Allowance 2022		747,630	694,494	694,494
A0124X	Adhoc Relief Allowance 2023			2,509,836	2,509,836
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>449,724</u>	<u>400,558</u>	<u>400,558</u>
A01289	Teaching Allowance		449,724	400,558	400,558
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>100,000</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6350	Head Mistress GGHS Ayub Nurar Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Mistress GGHS Ayub Nurar Bannu			10,912,700	13,585,856	13,529,776

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,139,843</u>	<u>21,041,875</u>	<u>18,567,747</u>	
A011	TOTAL PAY	20	20	<u>8,790,266</u>	<u>11,743,740</u>	<u>9,269,612</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,950,152</u>	<u>6,336,040</u>	<u>6,287,497</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,926,212</u>	<u>6,271,060</u>	<u>6,222,517</u>
H031	Headmistress (BPS-17)	1	1	868,551		911,978
S039	Senior English Teacher (BPS-16)	4	4	1,561,961		1,640,059
S572	Senior Certified Teacher (BPS-16)	1	1	513,177		538,835
S573	Senior Arabic Teacher (BPS-16)	1	1	605,818		636,108
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	675,654		709,436
S576	Senior Physical education Teacher (BPS-16)	1	1	605,818		636,108
S610	Secondary School Teacher (IT) (BPS-16)	1	1	605,818		636,108
A01102	Personal pay			23,940	64,980	64,980
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,840,114</u>	<u>5,407,700</u>	<u>2,982,115</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,840,114</u>	<u>5,407,700</u>	<u>2,982,115</u>
C020	Certificated Teacher (BPS-15)	2	2	957,695		1,005,579
S578	Senior Qaria (BPS-15)	1	1	421,717		442,802
C457	Certified Teacher IT (BPS-12)	1	1	421,717		442,802
J013	Junior Clerk (BPS-11)	1	1	254,283		266,997
C057	Chowkidar (BPS-03)	1	1	186,490		195,814
L002	Laboratory Attendant (BPS-03)	1	1	150,654		158,186
N005	Naib Qasid (BPS-03)	1	1	204,409		214,629
S162	Sweeper (BPS-03)	1	1	243,149		255,306

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu				
A012	TOTAL ALLOWANCES		<u>5,349,577</u>	<u>9,298,135</u>	<u>9,298,135</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,773,311</u>	<u>8,725,527</u>	<u>8,725,527</u>
A01202	House Rent Allowance		841,505	837,292	837,292
A01203	Conveyance Allowance		866,312	871,320	871,320
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		380,520	377,520	377,520
A0121T	Adhoc Relief Allowance 2013		128,580	120,696	120,696
A0122C	Adhoc Relief Allowance - 2015			82,558	82,558
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,156,553	1,117,848	1,117,848
A0124R	Adhoc Relief Allowance 2022		1,156,553	1,117,848	1,117,848
A0124X	Adhoc Relief Allowance 2023			3,954,757	3,954,757
A01253	Science Teaching Allowance		2,400	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>576,266</u>	<u>572,608</u>	<u>572,608</u>
A01289	Teaching Allowance		576,266	572,608	572,608
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>120,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>		<u>40,000</u>
001	Travelling Allowance		40,000		40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu				
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Head Mistress GGHS Feroz Raip Khan Bannu			14,400,843	21,262,875	18,833,747

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6352	Head Mistress GGHS Mandew Khas Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,625,229</u>	<u>13,575,186</u>	<u>12,992,195</u>	
A011	TOTAL PAY	19	19	<u>6,484,615</u>	<u>7,391,830</u>	<u>6,808,839</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,549,000</u>	<u>3,390,500</u>	<u>4,776,447</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,549,000</u>	<u>3,390,500</u>	<u>4,776,447</u>
H031	Headmistress (BPS-17)	1	1	406,852		427,194
S039	Senior English Teacher (BPS-16)	4	4	1,783,108		1,872,263
S572	Senior Certified Teacher (BPS-16)	2	2	1,038,576		1,090,504
S573	Senior Arabic Teacher (BPS-16)	1	1	391,860		411,453
S575	Senior Drawing Master (BPS-16)	1	1	268,370		281,788
S576	Senior Physical education Teacher (BPS-16)	1	1	268,369		281,787
S610	Secondary School Teacher (IT) (BPS-16)	1	1	391,865		411,458
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,935,615</u>	<u>4,001,330</u>	<u>2,032,392</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,935,615</u>	<u>4,001,330</u>	<u>2,032,392</u>
T023	Theology Teacher (BPS-15)	1	1	268,370		281,788
C457	Certified Teacher IT (BPS-12)	1	1	422,800		443,940
Q005	Qaria (BPS-12)	1	1	422,800		443,940
J013	Junior Clerk (BPS-11)	1	1	167,559		175,936
C057	Chowkidar (BPS-03)	1	1	145,939		153,235
L002	Laboratory Attendant (BPS-03)	1	1	145,939		153,235
N005	Naib Qasid (BPS-03)	1	1	181,104		190,159
S162	Sweeper (BPS-03)	1	1	181,104		190,159
A012	TOTAL ALLOWANCES			<u>4,140,614</u>	<u>6,183,356</u>	<u>6,183,356</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,658,922</u>	<u>5,769,740</u>	<u>5,769,740</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6352	Head Mistress GGHS Mandew Khas Bannu				
A01202	House Rent Allowance		660,030	586,392	586,392
A01203	Conveyance Allowance		707,040	617,040	617,040
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		310,008	277,920	277,920
A0121T	Adhoc Relief Allowance 2013		88,392	71,402	71,402
A0122C	Adhoc Relief Allowance - 2015			48,182	48,182
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		844,026	699,864	699,864
A0124R	Adhoc Relief Allowance 2022		844,026	699,864	699,864
A0124X	Adhoc Relief Allowance 2023			2,527,876	2,527,876
A01253	Science Teaching Allowance		2,600	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>481,692</u>	<u>413,616</u>	<u>413,616</u>
A01289	Teaching Allowance		481,692	413,616	413,616
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>735,000</u>	<u>91,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>		<u>1,000</u>
A03303	Electricity		<u>50,000</u>		<u>1,000</u>
001	Electricity		50,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>685,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6352	Head Mistress GGHS Mandew Khas Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>15,000</u>	<u>665,000</u>	<u>20,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>999,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>999,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>999,240</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	999,240	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Other Buildings.			30,000	30,000
009	Petty Repair		30,000		
Head Mistress GGHS Mandew Khas Bannu			10,811,229	15,359,426	13,134,195

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6354	Headmaster Govt. High School Hassan Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,924,422</u>	<u>20,355,917</u>	<u>20,180,219</u>	
A011	TOTAL PAY	21	21	<u>10,608,078</u>	<u>11,363,893</u>	<u>11,188,195</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>5,840,469</u>	<u>8,199,136</u>	<u>6,182,209</u>
A01101	Total Basic Pay Of Officer	9	9	<u>5,795,269</u>	<u>8,101,956</u>	<u>6,085,029</u>
P070	Principal (BPS-18)	1	1	1,228,351		1,289,768
S039	Senior English Teacher (BPS-16)	4	4	2,819,575		2,960,553
S572	Senior Certified Teacher (BPS-16)	2	2	863,194		906,353
S575	Senior Drawing Master (BPS-16)	1	1	442,071		464,174
S610	Secondary School Teacher (IT) (BPS-16)	1	1	442,078		464,181
A01102	Personal pay			45,200	97,180	97,180
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,767,609</u>	<u>3,164,757</u>	<u>5,005,986</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,767,609</u>	<u>3,164,757</u>	<u>5,005,986</u>
A047	Arabic Teacher (BPS-15)	1	1	559,264		587,227
C020	Certificated Teacher (BPS-15)	3	3	1,705,122		1,790,378
T023	Theology Teacher (BPS-15)	1	1	462,450		485,572
C457	Certified Teacher IT (BPS-12)	1	1	506,622		531,953
Q001	Qari (BPS-12)	1	1	506,622		531,953
J013	Junior Clerk (BPS-11)	1	1	227,322		238,688
C057	Chowkidar (BPS-03)	1	1	180,526		189,552
L002	Laboratory Attendant (BPS-03)	1	1	146,853		154,195
N005	Naib Qasid (BPS-03)	1	1	236,414		248,234
S162	Sweeper (BPS-03)	1	1	236,414		248,234
A012	TOTAL ALLOWANCES			<u>4,316,344</u>	<u>8,992,024</u>	<u>8,992,024</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,781,680</u>	<u>8,399,979</u>	<u>8,399,979</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6354	Headmaster Govt. High School Hassan Khel				
A01202	House Rent Allowance		699,175	857,088	857,088
A01203	Conveyance Allowance		734,892	868,354	868,354
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		322,859	365,366	365,366
A0121T	Adhoc Relief Allowance 2013		81,720	104,780	104,780
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			72,232	72,232
A01238	Charge allowance		100		
A0124H	Special Allowance-2021		49,670	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		884,176	1,055,346	1,055,346
A0124R	Adhoc Relief Allowance 2022		873,688	1,055,346	1,055,346
A0124X	Adhoc Relief Allowance 2023			3,782,427	3,782,427
A01253	Science Teaching Allowance		2,800	2,400	2,400
A01270	Other		<u>30,000</u>		
001	Others		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>534,664</u>	<u>592,045</u>	<u>592,045</u>
A01289	Teaching Allowance		534,664	592,045	592,045
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>165,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6354	Headmaster Govt. High School Hassan Khel				
A039	TOTAL GENERAL		<u>50,000</u>	<u>55,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>35,000</u>	<u>60,000</u>
001	Others		5,000	5,000	30,000
093	Classroom Consumables		25,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>203,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>203,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>203,280</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	203,280	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6354	Headmaster Govt. High School Hassan Khel				
A13303 Other Buildings			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Other Buildings.				60,000	60,000
009 Petty Repair			60,000		
Headmaster Govt. High School Hassan Khel			15,182,422	20,820,197	20,468,219

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6355	Headmaster GHS Hinjal Noor Baz Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,374,484</u>	<u>24,901,907</u>	<u>20,973,317</u>	
A011	TOTAL PAY	20	20	<u>9,649,968</u>	<u>14,088,580</u>	<u>10,159,990</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,531,451</u>	<u>10,934,880</u>	<u>6,885,551</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,261,271</u>	<u>10,623,660</u>	<u>6,574,331</u>
H029	Head Master (BPS-17)	1	1	914,375		960,093
S039	Senior English Teacher (BPS-16)	4	4	2,120,668		2,226,701
S572	Senior Certified Teacher (BPS-16)	3	3	1,292,392		1,357,011
S573	Senior Arabic Teacher (BPS-16)	1	1	629,086		660,540
S575	Senior Drawing Master (BPS-16)	1	1	605,818		636,108
S576	Senior Physical education Teacher (BPS-16)	1	1	698,932		733,878
A01102	Personal pay			270,180	311,220	311,220
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,118,517</u>	<u>3,153,700</u>	<u>3,274,439</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,118,517</u>	<u>3,153,700</u>	<u>3,274,439</u>
C020	Certificated Teacher (BPS-15)	2	2	1,329,956		1,396,453
T023	Theology Teacher (BPS-15)	1	1	258,756		271,693
Q001	Qari (BPS-12)	1	1	428,162		449,570
J013	Junior Clerk (BPS-11)	1	1	254,283		266,997
C057	Chowkidar (BPS-03)	1	1	180,526		189,552
L002	Laboratory Attendant (BPS-03)	1	1	180,526		189,552
N005	Naib Qasid (BPS-03)	1	1	249,894		262,388
S162	Sweeper (BPS-03)	1	1	236,414		248,234
A012	TOTAL ALLOWANCES			<u>5,724,516</u>	<u>10,813,327</u>	<u>10,813,327</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,138,640</u>	<u>10,206,538</u>	<u>10,206,538</u>
A01202	House Rent Allowance			851,826	876,485	876,485

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6355	Headmaster GHS Hinjal Noor Baz Bannu				
A01203	Conveyance Allowance		912,768	940,697	940,697
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		387,636	396,636	396,636
A0121T	Adhoc Relief Allowance 2013		156,126	166,200	166,200
A0122C	Adhoc Relief Allowance - 2015			114,348	114,348
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,277,298	1,340,940	1,340,940
A0124R	Adhoc Relief Allowance 2022		1,277,298	1,340,940	1,340,940
A0124X	Adhoc Relief Allowance 2023			4,757,004	4,757,004
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>585,876</u>	<u>606,789</u>	<u>606,789</u>
A01289	Teaching Allowance		585,876	606,789	606,789
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>200,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6355	Headmaster GHS Hinjal Noor Baz Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Headmaster GHS Hinjal Noor Baz Bannu			15,676,484	25,202,907	21,280,317

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6377	Govt. High School Mir Ghafar Ghora Baka Govt. High School Mir Ghafar Ghora					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,694,749</u>	<u>11,232,492</u>	<u>11,337,396</u>	
A011	TOTAL PAY	16	16	<u>6,025,456</u>	<u>6,255,507</u>	<u>6,360,411</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,026,919</u>	<u>2,743,220</u>	<u>3,211,951</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,879,859</u>	<u>2,555,120</u>	<u>3,023,851</u>
H029	Head Master (BPS-17)	1	1	1,154,948		1,212,695
S039	Senior English Teacher (BPS-16)	4	4	1,724,911		1,811,156
A01102	Personal pay			147,060	188,100	188,100
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,998,537</u>	<u>3,512,287</u>	<u>3,148,460</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,998,537</u>	<u>3,512,287</u>	<u>3,148,460</u>
A047	Arabic Teacher (BPS-15)	1	1	340,231		357,242
C020	Certificated Teacher (BPS-15)	2	2	680,475		714,498
D106	Drawing Master (BPS-15)	1	1	401,345		421,412
T023	Theology Teacher (BPS-15)	1	1	401,345		421,412
Q001	Qari (BPS-12)	1	1	227,274		238,637
J013	Junior Clerk (BPS-11)	1	1	213,843		224,535
C057	Chowkidar (BPS-03)	1	1	162,603		170,733
L002	Laboratory Attendant (BPS-03)	1	1	162,603		170,733
N005	Naib Qasid (BPS-03)	1	1	204,409		214,629
S162	Sweeper (BPS-03)	1	1	204,409		214,629
A012	TOTAL ALLOWANCES			<u>2,669,293</u>	<u>4,976,985</u>	<u>4,976,985</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,419,123</u>	<u>4,696,404</u>	<u>4,696,404</u>
A01202	House Rent Allowance			454,365	487,594	487,594
A01203	Conveyance Allowance			392,040	440,356	440,356
A01207	Washing Allowance			48,000	48,000	48,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6377	Govt. High School Mir Ghafar Ghora Baka				
	Govt. High School Mir Ghafar Ghora				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		223,732	238,550	238,550
A0121T	Adhoc Relief Allowance 2013		53,236	58,056	58,056
A0122C	Adhoc Relief Allowance - 2015			39,768	39,768
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		72,888	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		548,331	586,876	586,876
A0124R	Adhoc Relief Allowance 2022		548,331	586,876	586,876
A0124X	Adhoc Relief Allowance 2023			2,057,040	2,057,040
A01253	Science Teaching Allowance		200	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,170</u>	<u>280,581</u>	<u>280,581</u>
A01289	Teaching Allowance		250,170	280,581	280,581
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>140,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others		5,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6377	Govt. High School Mir Ghafar Ghora Baka				
	Govt. High School Mir Ghafar Ghora				
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Other Buildings.			48,000	48,000
009	Petty Repair		48,000		
Govt. High School Mir Ghafar Ghora Baka			8,917,749	11,460,492	11,565,396
Govt. High School Mir Ghafar Ghora					

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,965,251</u>	<u>17,954,220</u>	<u>15,900,319</u>	
A011	TOTAL PAY	18	18	<u>7,618,089</u>	<u>10,090,680</u>	<u>8,036,779</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,397,251</u>	<u>8,248,560</u>	<u>3,604,903</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,332,271</u>	<u>8,142,540</u>	<u>3,498,883</u>
H031	Headmistress (BPS-17)	1	1	823,310		864,475
S039	Senior English Teacher (BPS-16)	4	4	2,063,247		2,166,409
S572	Senior Certified Teacher (BPS-16)	1	1	445,714		467,999
A01102	Personal pay			64,980	106,020	106,020
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,220,838</u>	<u>1,842,120</u>	<u>4,431,876</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,220,838</u>	<u>1,842,120</u>	<u>4,431,876</u>
A047	Arabic Teacher (BPS-15)	1	1	510,462		535,985
C020	Certificated Teacher (BPS-15)	2	2	1,180,717		1,239,752
D106	Drawing Master (BPS-15)	1	1	554,805		582,545
P030	Physical Education Teacher (BPS-15)	1	1	510,462		535,985
T023	Theology Teacher (BPS-15)	1	1	401,637		421,718
Q005	Qaria (BPS-12)	1	1	202,453		212,575
J013	Junior Clerk (BPS-11)	1	1	280,683		294,717
C057	Chowkidar (BPS-03)	1	1	149,173		156,631
L002	Laboratory Attendant (BPS-03)	1	1	143,482		150,656
N005	Naib Qasid (BPS-03)	1	1	143,482		150,656
S162	Sweeper (BPS-03)	1	1	143,482		150,656
A012	TOTAL ALLOWANCES			<u>4,347,162</u>	<u>7,863,540</u>	<u>7,863,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,902,088</u>	<u>7,384,428</u>	<u>7,384,428</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu				
A01202	House Rent Allowance		683,412	683,412	683,412
A01203	Conveyance Allowance		700,656	745,656	745,656
A01207	Washing Allowance		24,000	24,000	24,000
A01208	Dress Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		303,108	303,108	303,108
A0121T	Adhoc Relief Allowance 2013		110,040	110,040	110,040
A0122C	Adhoc Relief Allowance - 2015			50,472	50,472
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		961,992	961,992	961,992
A0124R	Adhoc Relief Allowance 2022		961,992	961,992	961,992
A0124X	Adhoc Relief Allowance 2023			3,386,868	3,386,868
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>445,074</u>	<u>479,112</u>	<u>479,112</u>
A01289	Teaching Allowance		445,074	479,112	479,112
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>100,000</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	Other Buildings.			54,000	54,000
009	Petty Repair		54,000		
Govt Girls High School Gul Khan Mirzali Khel Bannu			12,140,251	18,128,220	16,080,319

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6379	Govt. High School Naimat Ghar Landidak Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,827,352</u>	<u>14,717,292</u>	<u>14,318,420</u>	
A011	TOTAL PAY	20	20	<u>6,708,281</u>	<u>8,038,666</u>	<u>7,639,794</u>
A011-1	TOTAL PAY OF OFFICERS	5	7	<u>2,913,469</u>	<u>5,451,952</u>	<u>3,669,541</u>
A01101	Total Basic Pay Of Officer	5	7	<u>2,913,469</u>	<u>5,451,952</u>	<u>3,669,541</u>
H029	Head Master (BPS-17)	1	1	870,836		914,377
S039	Senior English Teacher (BPS-16)	4	4	2,042,633		2,144,764
S572	Senior Certified Teacher (BPS-16)		2			610,400
A011-2	TOTAL PAY OF OTHER STAFF	15	13	<u>3,794,812</u>	<u>2,586,714</u>	<u>3,970,253</u>
A01151	Total Basic Pay Other Staff	15	13	<u>3,794,812</u>	<u>2,586,714</u>	<u>3,970,253</u>
A047	Arabic Teacher (BPS-15)	1	1	378,215		397,125
C020	Certificated Teacher (BPS-15)	5	3	1,371,454		1,440,026
D106	Drawing Master (BPS-15)	1	1	266,033		279,334
P030	Physical Education Teacher (BPS-15)	2	1	748,291		385,705
T023	Theology Teacher (BPS-15)		1			385,705
Q001	Qari (BPS-12)	1	1	230,459		241,981
J013	Junior Clerk (BPS-11)	1	1	203,668		213,851
C057	Chowkidar (BPS-03)	1	1	143,482		150,656
L002	Laboratory Attendant (BPS-03)	1	1	143,482		150,656
N005	Naib Qasid (BPS-03)	1	1	154,864		162,607
S162	Sweeper (BPS-03)	1	1	154,864		162,607
A012	TOTAL ALLOWANCES			<u>4,119,071</u>	<u>6,678,626</u>	<u>6,678,626</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,676,849</u>	<u>6,248,438</u>	<u>6,248,438</u>
A01202	House Rent Allowance			695,815	681,549	681,549

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6379	Govt. High School Naimat Ghar Landidak Bannu				
A01203	Conveyance Allowance		684,880	697,768	697,768
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		315,864	290,664	290,664
A0121T	Adhoc Relief Allowance 2013		78,426	66,343	66,343
A0122C	Adhoc Relief Allowance - 2015			46,229	46,229
A0122N	Special Conveyance Allowance to Disbalded Employees		21,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			7,776	7,776
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			7,776	7,776
A0123P	Ad-hoc Relief Allowance 2019			7,776	7,776
A0124F	Adhoc Relief Allowance-2021			3,648	3,648
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		817,588	736,267	736,267
A0124R	Adhoc Relief Allowance 2022		817,588	734,443	734,443
A0124X	Adhoc Relief Allowance 2023			2,646,995	2,646,995
A01253	Science Teaching Allowance		4,800	8,316	8,316
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>442,222</u>	<u>430,188</u>	<u>430,188</u>
A01289	Teaching Allowance		442,222	430,188	430,188
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>100,000</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6379	Govt. High School Naimat Ghar Landidak Bannu				
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,134,680</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,134,680</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,134,680</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,134,680	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Other Buildings.			72,000	72,000
009	Petty Repair		72,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6379	Govt. High School Naimat Ghar Landidak Bannu				
Govt. High School Naimat Ghar Landidak Bannu			11,036,352	16,058,972	14,532,420

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6380 Govt. Girls High School Deri Gandi Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,180,855</u>	<u>17,282,299</u>	<u>15,480,897</u>
A011 TOTAL PAY	18	18	<u>7,461,715</u>	<u>9,636,198</u>	<u>7,834,796</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>5,861,527</u>	<u>5,912,960</u>	<u>6,154,600</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,861,527</u>	<u>5,912,960</u>	<u>6,154,600</u>
H031 Headmistress (BPS-17)	1	1	1,154,948		1,212,695
S039 Senior English Teacher (BPS-16)	4	4	2,097,379		2,202,247
S572 Senior Certified Teacher (BPS-16)	2	2	798,340		838,257
S573 Senior Arabic Teacher (BPS-16)	1	1	559,261		587,224
S574 Senior TheologyTeacher (BPS-16)	1	1	363,751		381,938
S575 Senior Drawing Master (BPS-16)	1	1	421,711		442,796
S576 Senior Physical education Teacher (BPS-16)	1	1	466,137		489,443
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,600,188</u>	<u>3,723,238</u>	<u>1,680,196</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,600,188</u>	<u>3,723,238</u>	<u>1,680,196</u>
C020 Certificated Teacher (BPS-15)	1	1	223,340		234,507
Q005 Qaria (BPS-12)	1	1	401,345		421,412
J013 Junior Clerk (BPS-11)	1	1	294,710		309,445
C057 Chowkidar (BPS-03)	1	1	154,864		162,607
L002 Laboratory Attendant (BPS-03)	1	1	154,864		162,607
N005 Naib Qasid (BPS-03)	1	1	154,864		162,607
S162 Sweeper (BPS-03)	1	1	216,201		227,011
A012 TOTAL ALLOWANCES			<u>4,719,140</u>	<u>7,646,101</u>	<u>7,646,101</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,244,156</u>	<u>7,164,853</u>	<u>7,164,853</u>
A01202 House Rent Allowance			772,588	706,039	706,039
A01203 Conveyance Allowance			746,698	687,821	687,821

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6380	Govt. Girls High School Deri Gandhi Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		334,020	318,037	318,037
A0121T	Adhoc Relief Allowance 2013		116,904	104,184	104,184
A0122C	Adhoc Relief Allowance - 2015			71,652	71,652
A0124F	Adhoc Relief Allowance-2021		851		
A0124H	Special Allowance-2021		114,888	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,017,161	915,660	915,660
A0124R	Adhoc Relief Allowance 2022		1,016,246	915,660	915,660
A0124X	Adhoc Relief Allowance 2023			3,279,000	3,279,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>474,984</u>	<u>481,248</u>	<u>481,248</u>
A01289	Teaching Allowance		474,984	481,248	481,248
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>100,000</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6380 Govt. Girls High School Deri Gandhi Bannu

A13 TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303 Other Buildings			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Other Buildings.				48,000	48,000
009 Petty Repair			48,000		

Govt. Girls High School Deri Gandhi Bannu

12,364,855

17,465,299

15,669,897

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,601,660</u>	<u>20,898,886</u>	<u>16,122,086</u>	
A011	TOTAL PAY	18	18	<u>6,576,805</u>	<u>11,720,230</u>	<u>6,943,430</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,931,720</u>	<u>9,387,700</u>	<u>3,116,096</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,866,740</u>	<u>9,281,680</u>	<u>3,010,076</u>
H031	Headmistress (BPS-17)	1	1	462,548		485,675
S039	Senior English Teacher (BPS-16)	4	4	1,532,703		1,609,338
S572	Senior Certified Teacher (BPS-16)	1	1	871,489		915,063
A01102	Personal pay			64,980	106,020	106,020
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,645,085</u>	<u>2,332,530</u>	<u>3,827,334</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,645,085</u>	<u>2,332,530</u>	<u>3,827,334</u>
A047	Arabic Teacher (BPS-15)	1	1	324,039		340,240
C020	Certificated Teacher (BPS-15)	2	2	871,492		915,066
D106	Drawing Master (BPS-15)	1	1	267,361		280,729
P030	Physical Education Teacher (BPS-15)	1	1	510,462		535,985
T023	Theology Teacher (BPS-15)	1	1	421,779		442,867
Q005	Qaria (BPS-12)	1	1	280,087		294,091
J013	Junior Clerk (BPS-11)	1	1	293,519		308,194
C057	Chowkidar (BPS-03)	1	1	154,864		162,607
L002	Laboratory Attendant (BPS-03)	1	1	154,864		162,607
N005	Naib Qasid (BPS-03)	1	1	183,309		192,474
S162	Sweeper (BPS-03)	1	1	183,309		192,474
A012	TOTAL ALLOWANCES			<u>5,024,855</u>	<u>9,178,656</u>	<u>9,178,656</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,508,767</u>	<u>8,647,440</u>	<u>8,647,440</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu				
A01202	House Rent Allowance		774,028	790,392	790,392
A01203	Conveyance Allowance		828,496	848,496	848,496
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		350,202	359,076	359,076
A0121T	Adhoc Relief Allowance 2013		125,347	128,172	128,172
A0122C	Adhoc Relief Allowance - 2015			87,108	87,108
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		8,950		
A0124H	Special Allowance-2021		114,888	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,094,742	1,120,512	1,120,512
A0124R	Adhoc Relief Allowance 2022		1,081,314	1,120,512	1,120,512
A0124X	Adhoc Relief Allowance 2023			3,947,484	3,947,484
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>516,088</u>	<u>531,216</u>	<u>531,216</u>
A01289	Teaching Allowance		516,088	531,216	531,216
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>105,000</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Govt. Girls High School Bada Mir Abbas District Bannu			11,788,660	21,083,886	16,309,086

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6603	Govt.Higher Secondary School Akbar Zaman Narmi Khel Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,824,600</u>	<u>22,160,650</u>	<u>18,031,458</u>	
A011	TOTAL PAY	32	32	<u>7,927,292</u>	<u>12,452,843</u>	<u>8,323,651</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,297,522</u>	<u>10,260,220</u>	<u>5,562,396</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,297,522</u>	<u>10,260,220</u>	<u>5,562,396</u>
P070	Principal (BPS-18)	1	1	816,852		857,694
I066	Instructor Physical Education (BPS-17)	1	1	385,985		405,284
S144	Subject Specialist (BPS-17)	10	10	3,065,055		3,218,307
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630		1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,629,770</u>	<u>2,192,623</u>	<u>2,761,255</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,629,770</u>	<u>2,192,623</u>	<u>2,761,255</u>
A047	Arabic Teacher (BPS-15)	1	1	199,810		209,800
C020	Certificated Teacher (BPS-15)	2	2	262,920		276,066
D106	Drawing Master (BPS-15)	1	1	199,810		209,800
P030	Physical Education Teacher (BPS-15)	1	1	199,810		209,800
S035	Senior Clerk (BPS-14)	1	1	257,860		270,753
Q005	Qaria (BPS-12)	1	1	214,650		225,382
J013	Junior Clerk (BPS-11)	1	1	178,920		187,866
L001	Laboratory Assistant (BPS-07)	1	1	232,070		243,673
C057	Chowkidar (BPS-03)	2	2	289,630		304,111
L002	Laboratory Attendant (BPS-03)	2	2	183,850		193,042
N005	Naib Qasid (BPS-03)	2	2	252,100		264,705
S162	Sweeper (BPS-03)	1	1	158,340		166,257
A012	TOTAL ALLOWANCES			<u>1,897,308</u>	<u>9,707,807</u>	<u>9,707,807</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6603	Govt.Higher Secondary School Akbar Zaman Narmi Khel Baka Khel Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,569,312</u>	<u>8,795,371</u>	<u>8,795,371</u>
A01202	House Rent Allowance		379,026	1,163,560	1,163,560
A01203	Conveyance Allowance		287,136	876,168	876,168
A01217	Medical Allowance		106,644	358,171	358,171
A0121T	Adhoc Relief Allowance 2013		32,580	110,270	110,270
A0122C	Adhoc Relief Allowance - 2015			74,967	74,967
A01238	Charge allowance		360	1,920	1,920
A0124H	Special Allowance-2021		21,000	152,262	152,262
A0124N	Disparity Reduction Allowance 2022- 15%		352,524	1,106,771	1,106,771
A0124R	Adhoc Relief Allowance 2022		358,842	1,131,594	1,131,594
A0124X	Adhoc Relief Allowance 2023			3,727,288	3,727,288
A01253	Science Teaching Allowance		1,200	2,400	2,400
A01270	Other		<u>30,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others		30,000	90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>327,996</u>	<u>912,436</u>	<u>912,436</u>
A01289	Teaching Allowance		327,996	912,436	912,436
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>44,500</u>	<u>89,500</u>
A032	TOTAL COMMUNICATIONS			<u>6,500</u>	<u>6,500</u>
A03201	Postage and Telegraph			1,500	1,500
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>5,000</u>
001	Telephone and Trunk Call			5,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>20,000</u>	<u>60,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6603	Govt.Higher Secondary School Akbar Zaman Narmi Khel Baka Khel Bannu				
001	Travelling Allowance		60,000	20,000	60,000
A03808	Conveyance Charges		<u>10,000</u>		<u>10,000</u>
001	Conveyance Charges		10,000		10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>18,000</u>	<u>13,000</u>
A03901	Stationery		<u>30,000</u>	<u>8,000</u>	<u>1,000</u>
001	Stationery Charges		30,000	8,000	1,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>10,000</u>		<u>11,000</u>
001	Others		10,000		10,000
093	Classroom Consumables				1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>		<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>		<u>10,000</u>
001	Machinery and Equipment		5,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		5,000		10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6603	Govt.Higher Secondary School Akbar Zaman Narmi Khel Baka Khel Bannu				
001	Other Buildings.				1,000
009	Petty Repair		1,000		
Govt.Higher Secondary School Akbar Zaman Narmi Khel Baka Khel Bannu			9,946,600	22,205,150	18,142,958

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6604	Govt.Girls Higher Secondary School Jani Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,313,144</u>	<u>2,310,034</u>	<u>9,426,775</u>	
A011	TOTAL PAY	32	32	<u>7,927,292</u>	<u>1,206,910</u>	<u>8,323,651</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,297,522</u>		<u>5,562,396</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,297,522</u>		<u>5,562,396</u>
P070	Principal (BPS-18)	1	1	816,852		857,694
I066	Instructor Physical Education (BPS-17)	1	1	385,985		405,284
S144	Subject Specialist (BPS-17)	10	10	3,065,055		3,218,307
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630		1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,629,770</u>	<u>1,206,910</u>	<u>2,761,255</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,629,770</u>	<u>1,206,910</u>	<u>2,761,255</u>
A047	Arabic Teacher (BPS-15)	1	1	199,810		209,800
C020	Certificated Teacher (BPS-15)	2	2	262,920		276,066
D106	Drawing Master (BPS-15)	1	1	199,810		209,800
P030	Physical Education Teacher (BPS-15)	1	1	199,810		209,800
S035	Senior Clerk (BPS-14)	1	1	257,860		270,753
Q005	Qaria (BPS-12)	1	1	214,650		225,382
J013	Junior Clerk (BPS-11)	1	1	178,920		187,866
L001	Laboratory Assistant (BPS-07)	1	1	232,070		243,673
C057	Chowkidar (BPS-03)	2	2	289,630		304,111
L002	Laboratory Attendant (BPS-03)	2	2	183,850		193,042
N005	Naib Qasid (BPS-03)	2	2	252,100		264,705
S162	Sweeper (BPS-03)	1	1	158,340		166,257
A012	TOTAL ALLOWANCES			<u>385,852</u>	<u>1,103,124</u>	<u>1,103,124</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6604	Govt.Girls Higher Secondary School Jani Khel Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>385,852</u>	<u>1,103,124</u>	<u>1,103,124</u>
A01202	House Rent Allowance		69,595	124,068	124,068
A01203	Conveyance Allowance		62,118	111,384	111,384
A01207	Washing Allowance		14,000	24,000	24,000
A01208	Dress Allowance		14,000	24,000	24,000
A0120D	Integrated Allowance		8,400	14,400	14,400
A01217	Medical Allowance		40,500	72,000	72,000
A0121T	Adhoc Relief Allowance 2013		4,403	7,548	7,548
A0122C	Adhoc Relief Allowance - 2015			5,064	5,064
A0124H	Special Allowance-2021		45,500	84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		63,744	112,320	112,320
A0124R	Adhoc Relief Allowance 2022		63,592	112,248	112,248
A0124X	Adhoc Relief Allowance 2023			412,092	412,092
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>140,000</u>	<u>113,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>65,000</u>	<u>42,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	45,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6604	Govt.Girls Higher Secondary School Jani Khel Bannu				
001	Others		10,000	10,000	10,000
093	Classroom Consumables				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>33,000</u>	<u>12,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>12,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>12,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	12,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Govt.Girls Higher Secondary School Jani Khel Bannu			8,435,144	2,488,034	9,552,775

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6605	Govt. Higher Secondary School Takhti Khe Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,160,046</u>	<u>22,026,704</u>	<u>18,018,618</u>	
A011	TOTAL PAY	32	32	<u>7,927,292</u>	<u>12,331,737</u>	<u>8,323,651</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,297,522</u>	<u>10,750,300</u>	<u>5,562,396</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,297,522</u>	<u>10,750,300</u>	<u>5,562,396</u>
P070	Principal (BPS-18)	1	1	816,852		857,694
I066	Instructor Physical Education (BPS-17)	1	1	385,985		405,284
S144	Subject Specialist (BPS-17)	10	10	3,065,055		3,218,307
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630		1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,629,770</u>	<u>1,581,437</u>	<u>2,761,255</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,629,770</u>	<u>1,581,437</u>	<u>2,761,255</u>
A047	Arabic Teacher (BPS-15)	1	1	199,810		209,800
C020	Certificated Teacher (BPS-15)	2	2	262,920		276,066
D106	Drawing Master (BPS-15)	1	1	199,810		209,800
P030	Physical Education Teacher (BPS-15)	1	1	199,810		209,800
S035	Senior Clerk (BPS-14)	1	1	257,860		270,753
Q005	Qaria (BPS-12)	1	1	214,650		225,382
J013	Junior Clerk (BPS-11)	1	1	178,920		187,866
L001	Laboratory Assistant (BPS-07)	1	1	232,070		243,673
C057	Chowkidar (BPS-03)	2	2	289,630		304,111
L002	Laboratory Attendant (BPS-03)	2	2	183,850		193,042
N005	Naib Qasid (BPS-03)	2	2	252,100		264,705
S162	Sweeper (BPS-03)	1	1	158,340		166,257
A012	TOTAL ALLOWANCES			<u>2,232,754</u>	<u>9,694,967</u>	<u>9,694,967</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6605	Govt. Higher Secondary School Takhti Khe Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,852,838</u>	<u>8,846,551</u>	<u>8,846,551</u>
A01202	House Rent Allowance		455,846	1,166,803	1,166,803
A01203	Conveyance Allowance		342,740	894,793	894,793
A01217	Medical Allowance		122,584	345,524	345,524
A0121T	Adhoc Relief Allowance 2013		34,400	102,160	102,160
A0122C	Adhoc Relief Allowance - 2015			70,800	70,800
A01238	Charge allowance		2,100	2,950	2,950
A0124H	Special Allowance-2021		36,444	225,107	225,107
A0124N	Disparity Reduction Allowance 2022- 15%		419,270	1,121,081	1,121,081
A0124R	Adhoc Relief Allowance 2022		424,454	1,131,449	1,131,449
A0124X	Adhoc Relief Allowance 2023			3,708,809	3,708,809
A01253	Science Teaching Allowance			2,400	2,400
A01270	Other		<u>15,000</u>	<u>74,675</u>	<u>74,675</u>
001	Others		15,000	74,675	74,675
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>379,916</u>	<u>848,416</u>	<u>848,416</u>
A01289	Teaching Allowance		379,916	848,416	848,416
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>1,344,500</u>	<u>115,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,500</u>	<u>2,000</u>
A03201	Postage and Telegraph			1,500	1,000
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>630,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>620,000</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6605	Govt. Higher Secondary School Takhti Khe Bannu				
001	Travelling Allowance		60,000	620,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>708,000</u>	<u>42,000</u>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>10,000</u>	<u>660,000</u>	<u>11,000</u>
001	Others		10,000	660,000	10,000
093	Classroom Consumables				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
Govt. Higher Secondary School Takhti Khe Bannu			10,282,046	23,382,204	18,154,618

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6606	Govt.Girls Higher Secondary School Waligai Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,160,038</u>		<u>8,323,651</u>
A011	TOTAL PAY	32	32	<u>7,927,292</u>	<u>8,323,651</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,297,522</u>	<u>5,562,396</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,297,522</u>	<u>5,562,396</u>
P070	Principal (BPS-18)	1	1	816,852	857,694
I066	Instructor Physical Education (BPS-17)	1	1	385,985	405,284
S144	Subject Specialist (BPS-17)	10	10	3,065,055	3,218,307
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630	1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,629,770</u>	<u>2,761,255</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,629,770</u>	<u>2,761,255</u>
A047	Arabic Teacher (BPS-15)	1	1	199,810	209,800
C020	Certificated Teacher (BPS-15)	2	2	262,920	276,066
D106	Drawing Master (BPS-15)	1	1	199,810	209,800
P030	Physical Education Teacher (BPS-15)	1	1	199,810	209,800
S035	Senior Clerk (BPS-14)	1	1	257,860	270,753
Q005	Qaria (BPS-12)	1	1	214,650	225,382
J013	Junior Clerk (BPS-11)	1	1	178,920	187,866
L001	Laboratory Assistant (BPS-07)	1	1	232,070	243,673
C057	Chowkidar (BPS-03)	2	2	289,630	304,111
L002	Laboratory Attendant (BPS-03)	2	2	183,850	193,042
N005	Naib Qasid (BPS-03)	2	2	252,100	264,705
S162	Sweeper (BPS-03)	1	1	158,340	166,257
A012	TOTAL ALLOWANCES			<u>2,232,746</u>	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6606	Govt.Girls Higher Secondary School Waligai Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,852,830</u>		
A01202	House Rent Allowance		455,846		
A01203	Conveyance Allowance		342,740		
A01217	Medical Allowance		122,584		
A0121T	Adhoc Relief Allowance 2013		34,400		
A01238	Charge allowance		2,100		
A0124H	Special Allowance-2021		36,440		
A0124N	Disparity Reduction Allowance 2022- 15%		419,270		
A0124R	Adhoc Relief Allowance 2022		424,450		
A01270	Other		<u>15,000</u>		
001	Others		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>379,916</u>		
A01289	Teaching Allowance		379,916		
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>110,000</u>	<u>112,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6606	Govt.Girls Higher Secondary School Waligai Bannu				
001	Others		10,000	10,000	10,000
093	Classroom Consumables				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
Govt.Girls Higher Secondary School Waligai Bannu			10,282,038	121,000	8,456,651

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6607	Govt. Girls High School Akhundani Pir Dil Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,690,911</u>	<u>12,503,414</u>	<u>9,653,603</u>	
A011	TOTAL PAY	16	18	<u>3,608,010</u>	<u>6,958,718</u>	<u>4,108,907</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,743,840</u>	<u>3,964,438</u>	<u>2,151,531</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,743,840</u>	<u>3,964,438</u>	<u>2,151,531</u>
H031	Headmistress (BPS-17)	1	1	714,210		749,920
S574	Senior TheologyTeacher (BPS-16)		1			320,500
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630		1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>1,864,170</u>	<u>2,994,280</u>	<u>1,957,376</u>
A01151	Total Basic Pay Other Staff	11	12	<u>1,864,170</u>	<u>2,994,280</u>	<u>1,957,376</u>
A047	Arabic Teacher (BPS-15)	1	1	199,815		209,805
C020	Certificated Teacher (BPS-15)	2	2	262,920		276,066
D106	Drawing Master (BPS-15)	1	1	199,815		209,805
P030	Physical Education Teacher (BPS-15)	1	1	199,815		209,805
Q005	Qaria (BPS-12)	1	1	189,525		199,001
J013	Junior Clerk (BPS-11)	1	1	178,920		187,866
C057	Chowkidar (BPS-03)	1	2	158,340		166,257
L002	Laboratory Attendant (BPS-03)	1	1	158,340		166,257
N005	Naib Qasid (BPS-03)	1	1	158,340		166,257
S162	Sweeper (BPS-03)	1	1	158,340		166,257
A012	TOTAL ALLOWANCES			<u>82,901</u>	<u>5,544,696</u>	<u>5,544,696</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>82,901</u>	<u>5,105,164</u>	<u>5,105,164</u>
A01202	House Rent Allowance			14,840	569,190	569,190
A01203	Conveyance Allowance			12,495	550,614	550,614

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6607	Govt. Girls High School Akhundani Pir Dil Khel Bannu				
A01207	Washing Allowance		7,000	26,000	26,000
A01208	Dress Allowance		7,000	26,000	26,000
A0120D	Integrated Allowance		4,200	15,600	15,600
A01217	Medical Allowance		10,500	248,496	248,496
A0121T	Adhoc Relief Allowance 2013		1,764	65,186	65,186
A0122C	Adhoc Relief Allowance - 2015			42,440	42,440
A01238	Charge allowance			720	720
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		12,551	623,762	623,762
A0124R	Adhoc Relief Allowance 2022		12,551	623,762	623,762
A0124X	Adhoc Relief Allowance 2023			2,238,994	2,238,994
A01253	Science Teaching Allowance			2,400	2,400
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>439,532</u>	<u>439,532</u>
A01289	Teaching Allowance			439,532	439,532
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>760,000</u>	<u>112,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>690,000</u>	<u>41,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6607	Govt. Girls High School Akhundun Pir Dil Khel Bannu				
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>10,000</u>	<u>660,000</u>	<u>11,000</u>
001	Others		10,000	660,000	10,000
093	Classroom Consumables				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>112,000</u>	<u>122,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
001	Other Buildings.			102,000	102,000
009	Petty Repair		102,000		
Govt. Girls High School Akhundun Pir Dil Khel Bannu			3,913,911	13,375,414	9,887,603

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6609	Govt.Girls Higher Secondary School Sardi Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,320,572</u>	<u>8,938,793</u>
A011	TOTAL PAY	32		<u>705,430</u>	<u>8,323,651</u>
A011-1	TOTAL PAY OF OFFICERS	16			<u>5,562,396</u>
A01101	Total Basic Pay Of Officer	16			<u>5,562,396</u>
P070	Principal (BPS-18)	1			857,694
I066	Instructor Physical Education (BPS-17)	1			405,284
S144	Subject Specialist (BPS-17)	10			3,218,307
S579	Secondary School Teacher (BPS-16)	4			1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>705,430</u>	<u>2,761,255</u>
A01151	Total Basic Pay Other Staff	16		<u>705,430</u>	<u>2,761,255</u>
A047	Arabic Teacher (BPS-15)	1			209,800
C020	Certificated Teacher (BPS-15)	2			276,066
D106	Drawing Master (BPS-15)	1			209,800
P030	Physical Education Teacher (BPS-15)	1			209,800
S035	Senior Clerk (BPS-14)	1			270,753
Q005	Qaria (BPS-12)	1			225,382
J013	Junior Clerk (BPS-11)	1			187,866
L001	Laboratory Assistant (BPS-07)	1			243,673
C057	Chowkidar (BPS-03)	2			304,111
L002	Laboratory Attendant (BPS-03)	2			193,042
N005	Naib Qasid (BPS-03)	2			264,705
S162	Sweeper (BPS-03)	1			166,257
A012	TOTAL ALLOWANCES			<u>615,142</u>	<u>615,142</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
09					
092					
0921					
092101					
BU6609					
Govt.Girls Higher Secondary School Sardi Khel Bannu					
A012-1	TOTAL REGULAR ALLOWANCES			<u>615,142</u>	<u>615,142</u>
A01202	House Rent Allowance			67,632	67,632
A01203	Conveyance Allowance			62,832	62,832
A01217	Medical Allowance			33,000	33,000
A0121T	Adhoc Relief Allowance 2013			5,340	5,340
A0122C	Adhoc Relief Allowance - 2015			3,636	3,636
A0124H	Special Allowance-2021			77,000	77,000
A0124N	Disparity Reduction Allowance 2022- 15%			63,140	63,140
A0124R	Adhoc Relief Allowance 2022			63,140	63,140
A0124X	Adhoc Relief Allowance 2023			239,422	239,422
A03	TOTAL OPERATING EXPENSES			<u>30,000</u>	<u>83,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>
001	Travelling Allowance				40,000
A03808	Conveyance Charges			<u>5,000</u>	<u>10,000</u>
001	Conveyance Charges			5,000	10,000
A039	TOTAL GENERAL			<u>25,000</u>	<u>32,000</u>
A03901	Stationery			<u>15,000</u>	<u>20,000</u>
001	Stationery Charges			15,000	20,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others				<u>11,000</u>
001	Others				10,000
093	Classroom Consumables				1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6609	Govt.Girls Higher Secondary School Sardi Khel Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment			7,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
Govt.Girls Higher Secondary School Sardi Khel Bannu				1,377,572	9,044,793

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6610	Govt.Girls High School Asperka Wazir Ban				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,890,726</u>	<u>423,308</u>	<u>4,311,155</u>
A011	TOTAL PAY	17	17	<u>3,807,825</u>	<u>4,108,907</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,743,840</u>	<u>1,831,031</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,743,840</u>	<u>1,831,031</u>
H031	Headmistress (BPS-17)	1	1	714,210	749,920
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630	1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,063,985</u>	<u>2,277,876</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,063,985</u>	<u>2,277,876</u>
A047	Arabic Teacher (BPS-15)	1	1	199,815	209,805
C020	Certificated Teacher (BPS-15)	2	2	262,920	276,066
D106	Drawing Master (BPS-15)	1	1	199,815	209,805
P030	Physical Education Teacher (BPS-15)	1	1	199,815	209,805
T023	Theology Teacher (BPS-15)	1	1	199,815	320,500
Q005	Qaria (BPS-12)	1	1	189,525	199,001
J013	Junior Clerk (BPS-11)	1	1	178,920	187,866
C057	Chowkidar (BPS-03)	1	1	158,340	166,257
L002	Laboratory Attendant (BPS-03)	1	1	158,340	166,257
N005	Naib Qasid (BPS-03)	1	1	158,340	166,257
S162	Sweeper (BPS-03)	1	1	158,340	166,257
A012	TOTAL ALLOWANCES			<u>82,901</u>	<u>202,248</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>82,901</u>	<u>202,248</u>
A01202	House Rent Allowance			14,840	28,192
A01203	Conveyance Allowance			12,495	22,848
A01207	Washing Allowance			7,000	28,192

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6610	Govt.Girls High School Asperka Wazir Ban				
A01208	Dress Allowance		7,000		
A0120D	Integrated Allowance		4,200		
A01217	Medical Allowance		10,500	12,000	12,000
A0121T	Adhoc Relief Allowance 2013		1,764		
A0124H	Special Allowance-2021			28,000	28,000
A0124N	Disparity Reduction Allowance 2022- 15%		12,551	19,344	19,344
A0124R	Adhoc Relief Allowance 2022		12,551	19,344	19,344
A0124X	Adhoc Relief Allowance 2023			72,520	72,520
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>1,829,000</u>	<u>83,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>		<u>50,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>40,000</u>
001	Travelling Allowance		60,000		40,000
A03808	Conveyance Charges		<u>10,000</u>		<u>10,000</u>
001	Conveyance Charges		10,000		10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>1,829,000</u>	<u>32,000</u>
A03901	Stationery		<u>30,000</u>		<u>20,000</u>
001	Stationery Charges		30,000		20,000
A03902	Printing and Publication				<u>1,000</u>
001	Printing and publication				1,000
A03970	Others		<u>10,000</u>	<u>1,829,000</u>	<u>11,000</u>
001	Others		10,000		10,000
093	Classroom Consumables				1,000
211	Additional Room (Conditional Grant)			1,829,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6610	Govt.Girls High School Asperka Wazir Ban				
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05270	To Others				<u>1,000</u>
001	To Others				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>
001	Machinery and Equipment				10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
009	Petty Repair				1,000
A138	TOTAL GENERAL				<u>1,000</u>
A13801	Maintenance of gardens				1,000
Govt.Girls High School Asperka Wazir Ban			4,012,726	2,252,308	4,417,155

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6611	Govt.Girls High School Fazal Shah Mita Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,851,917</u>	<u>7,590,225</u>
A011	TOTAL PAY	17		<u>4,370,570</u>	<u>4,108,871</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>1,813,540</u>	<u>1,831,030</u>
A01101	Total Basic Pay Of Officer	5		<u>1,813,540</u>	<u>1,831,030</u>
H031	Headmistress (BPS-17)	1			749,920
S579	Secondary School Teacher (BPS-16)	4			1,081,110
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,557,030</u>	<u>2,277,841</u>
A01151	Total Basic Pay Other Staff	12		<u>2,557,030</u>	<u>2,277,841</u>
A047	Arabic Teacher (BPS-15)	1			209,805
C020	Certificated Teacher (BPS-15)	2			276,066
D106	Drawing Master (BPS-15)	1			209,805
P030	Physical Education Teacher (BPS-15)	1			209,805
T023	Theology Teacher (BPS-15)	1			320,500
Q005	Qaria (BPS-12)	1			199,000
J013	Junior Clerk (BPS-11)	1			187,860
C057	Chowkidar (BPS-03)	1			166,250
L002	Laboratory Attendant (BPS-03)	1			166,250
N005	Naib Qasid (BPS-03)	1			166,250
S162	Sweeper (BPS-03)	1			166,250
A012	TOTAL ALLOWANCES			<u>3,481,347</u>	<u>3,481,354</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,228,835</u>	<u>3,228,842</u>
A01202	House Rent Allowance			323,958	323,958
A01203	Conveyance Allowance			324,934	324,934

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6611	Govt.Girls High School Fazal Shah Mita Khel Bannu				
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			8,400	8,400
A01217	Medical Allowance			148,772	148,772
A0121T	Adhoc Relief Allowance 2013			47,825	47,825
A0122C	Adhoc Relief Allowance - 2015			31,805	31,805
A0124H	Special Allowance-2021			24,500	24,500
A0124N	Disparity Reduction Allowance 2022- 15%			407,059	407,059
A0124R	Adhoc Relief Allowance 2022			408,060	408,067
A0124X	Adhoc Relief Allowance 2023			1,473,722	1,473,722
A01253	Science Teaching Allowance			1,800	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>252,512</u>	<u>252,512</u>
A01289	Teaching Allowance			252,512	252,512
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>
001	Travelling Allowance				40,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL				<u>32,000</u>
A03901	Stationery				<u>20,000</u>
001	Stationery Charges				20,000
A03902	Printing and Publication				<u>1,000</u>
001	Printing and publication				1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6612	Govt.Girls High School Aftab Udin Khujar Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,750,800</u>	<u>8,014,951</u>
A011	TOTAL PAY	17		<u>4,883,140</u>	<u>4,147,291</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>2,155,160</u>	<u>1,869,450</u>
A01101	Total Basic Pay Of Officer	5		<u>2,116,740</u>	<u>1,831,030</u>
H031	Headmistress (BPS-17)	1			749,920
S579	Secondary School Teacher (BPS-16)	4			1,081,110
A01102	Personal pay			38,420	38,420
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,727,980</u>	<u>2,277,841</u>
A01151	Total Basic Pay Other Staff	12		<u>2,727,980</u>	<u>2,277,841</u>
A047	Arabic Teacher (BPS-15)	1			209,805
C020	Certificated Teacher (BPS-15)	2			276,066
D106	Drawing Master (BPS-15)	1			209,805
P030	Physical Education Teacher (BPS-15)	1			209,805
T023	Theology Teacher (BPS-15)	1			320,500
Q005	Qaria (BPS-12)	1			199,000
J013	Junior Clerk (BPS-11)	1			187,860
C057	Chowkidar (BPS-03)	1			166,250
L002	Laboratory Attendant (BPS-03)	1			166,250
N005	Naib Qasid (BPS-03)	1			166,250
S162	Sweeper (BPS-03)	1			166,250
A012	TOTAL ALLOWANCES			<u>3,867,660</u>	<u>3,867,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,566,360</u>	<u>3,566,360</u>
A01202	House Rent Allowance			356,110	356,110

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6612	Govt.Girls High School Aftab Udin Khujar Bannu				
A01203	Conveyance Allowance			349,920	349,920
A01217	Medical Allowance			161,330	161,330
A0121T	Adhoc Relief Allowance 2013			46,400	46,400
A0122C	Adhoc Relief Allowance - 2015			32,090	32,090
A0124H	Special Allowance-2021			35,000	35,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,150	442,150
A0124R	Adhoc Relief Allowance 2022			479,860	479,860
A0124X	Adhoc Relief Allowance 2023			1,661,500	1,661,500
A01253	Science Teaching Allowance			2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,300</u>	<u>301,300</u>
A01289	Teaching Allowance			301,300	301,300
A03	TOTAL OPERATING EXPENSES			<u>4,363,000</u>	<u>126,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>
001	Travelling Allowance				40,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL			<u>4,363,000</u>	<u>75,000</u>
A03901	Stationery				<u>20,000</u>
001	Stationery Charges				20,000
A03970	Others			<u>4,363,000</u>	<u>55,000</u>
001	Others			660,000	10,000
093	Classroom Consumables			45,000	45,000
211	Additional Room (Conditional Grant)			3,658,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6612	Govt.Girls High School Aftab Udin Khujar Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>1,000</u>
A041	TOTAL PENSION				
					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				
					1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
				<u>64,000</u>	<u>84,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>10,000</u>
A13101	Machinery and Equipment				
001	Machinery and Equipment				
					<u>10,000</u>
A132	TOTAL FURNITURE AND FIXTURE				
					<u>10,000</u>
A13201	Furniture and Fixture				
					10,000
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>64,000</u>	<u>64,000</u>
A13303	Other Buildings				
001	Other Buildings.				
				<u>64,000</u>	<u>64,000</u>
				64,000	64,000
Govt.Girls High School Aftab Udin Khujar Bannu				13,177,800	8,225,951

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6613	Govt. High School Sardad Mandew Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>942,768</u>	<u>2,971,248</u>
A011	TOTAL PAY	8		<u>521,910</u>	<u>2,550,390</u>
A011-1	TOTAL PAY OF OFFICERS	4		<u>521,910</u>	<u>1,831,030</u>
A01101	Total Basic Pay Of Officer	4		<u>521,910</u>	<u>1,831,030</u>
H029	Head Master (BPS-17)	1			749,920
S579	Secondary School Teacher (BPS-16)	3			1,081,110
A011-2	TOTAL PAY OF OTHER STAFF	4			<u>719,360</u>
A01151	Total Basic Pay Other Staff	4			<u>719,360</u>
Q005	Qaria (BPS-12)	1			199,000
J013	Junior Clerk (BPS-11)	1			187,860
C057	Chowkidar (BPS-03)	1			166,250
L002	Laboratory Attendant (BPS-03)	1			166,250
A012	TOTAL ALLOWANCES			<u>420,858</u>	<u>420,858</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>420,858</u>	<u>420,858</u>
A01202	House Rent Allowance			59,850	59,850
A01203	Conveyance Allowance			45,000	45,000
A01217	Medical Allowance			16,623	16,623
A01238	Charge allowance			900	900
A0124H	Special Allowance-2021			54,666	54,666
A0124N	Disparity Reduction Allowance 2022- 15%			47,214	47,214
A0124R	Adhoc Relief Allowance 2022			47,214	47,214
A0124X	Adhoc Relief Allowance 2023			149,391	149,391
A03	TOTAL OPERATING EXPENSES			<u>695,000</u>	<u>126,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6613	Govt. High School Sardad Mandew Bannu				
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>
001	Travelling Allowance				40,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL			<u>695,000</u>	<u>75,000</u>
A03901	Stationery				<u>20,000</u>
001	Stationery Charges				20,000
A03970	Others		<u>695,000</u>		<u>55,000</u>
001	Others		650,000		10,000
093	Classroom Consumables		45,000		45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>
001	Machinery and Equipment				10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6613	Govt. High School Sardad Mandew Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings			<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
Govt. High School Sardad Mandew Bannu				1,697,768	3,178,248

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6614	Govt.High School No.2 Tanchi Bazar Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,048,031</u>	<u>4,815,208</u>
A011	TOTAL PAY	18		<u>1,229,850</u>	<u>3,997,027</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>1,229,850</u>	<u>2,039,651</u>
A01101	Total Basic Pay Of Officer	5		<u>1,021,230</u>	<u>1,831,031</u>
H029	Head Master (BPS-17)	1			749,920
S579	Secondary School Teacher (BPS-16)	4			1,081,111
A01102	Personal pay			208,620	208,620
A011-2	TOTAL PAY OF OTHER STAFF	13			<u>1,957,376</u>
A01151	Total Basic Pay Other Staff	13			<u>1,957,376</u>
A047	Arabic Teacher (BPS-15)	1			209,805
C020	Certificated Teacher (BPS-15)	4			276,066
D106	Drawing Master (BPS-15)	1			209,805
P030	Physical Education Teacher (BPS-15)	1			209,805
Q001	Qari (BPS-12)	1			199,001
J013	Junior Clerk (BPS-11)	1			187,866
C057	Chowkidar (BPS-03)	1			166,257
L002	Laboratory Attendant (BPS-03)	1			166,257
N005	Naib Qasid (BPS-03)	1			166,257
S162	Sweeper (BPS-03)	1			166,257
A012	TOTAL ALLOWANCES			<u>818,181</u>	<u>818,181</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>818,181</u>	<u>818,181</u>
A01202	House Rent Allowance			59,850	59,850
A01203	Conveyance Allowance			45,000	45,000
A01217	Medical Allowance			31,599	31,599
A0121T	Adhoc Relief Allowance 2013			15,840	15,840

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6614	Govt.High School No.2 Tanchi Bazar Bannu				
A0122C	Adhoc Relief Allowance - 2015			11,295	11,295
A01238	Charge allowance			900	900
A0124H	Special Allowance-2021			54,666	54,666
A0124N	Disparity Reduction Allowance 2022- 15%			118,629	118,629
A0124R	Adhoc Relief Allowance 2022			118,629	118,629
A0124X	Adhoc Relief Allowance 2023			361,773	361,773
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>
001	Travelling Allowance				40,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>115,000</u>
A03901	Stationery				<u>20,000</u>
001	Stationery Charges				20,000
A03970	Others			<u>85,000</u>	<u>95,000</u>
001	Others				10,000
093	Classroom Consumables			85,000	85,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>146,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6614	Govt.High School No.2 Tanchi Bazar Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>
001	Machinery and Equipment				10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>126,000</u>	<u>126,000</u>
A13303	Other Buildings			<u>126,000</u>	<u>126,000</u>
001	Other Buildings.			126,000	126,000
Govt.High School No.2 Tanchi Bazar Bannu				2,259,031	5,128,208

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6324 Head Master GHS Bahadar Manak Khel Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,718,765</u>	<u>20,303,333</u>	<u>18,695,535</u>
A011 TOTAL PAY	20	20	<u>9,191,732</u>	<u>11,259,110</u>	<u>9,651,312</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,596,585</u>	<u>8,797,920</u>	<u>6,926,412</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,596,585</u>	<u>8,797,920</u>	<u>6,926,412</u>
H029 Head Master (BPS-17)	1	1	792,824		832,465
S039 Senior English Teacher (BPS-16)	4	4	2,143,945		2,251,142
S572 Senior Certified Teacher (BPS-16)	3	3	1,259,832		1,322,823
S573 Senior Arabic Teacher (BPS-16)	1	1	512,694		538,328
S574 Senior TheologyTeacher (BPS-16)	1	1	559,261		587,224
S575 Senior Drawing Master (BPS-16)	1	1	745,489		782,763
S576 Senior Physical education Teacher (BPS-16)	1	1	582,540		611,667
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,595,147</u>	<u>2,461,190</u>	<u>2,724,900</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,595,147</u>	<u>2,461,190</u>	<u>2,724,900</u>
C020 Certificated Teacher (BPS-15)	2	2	1,081,839		1,135,930
Q001 Qari (BPS-12)	1	1	212,567		223,195
J013 Junior Clerk (BPS-11)	1	1	416,005		436,805
C057 Chowkidar (BPS-03)	1	1	192,474		202,097
L002 Laboratory Attendant (BPS-03)	1	1	192,474		202,097
N005 Naib Qasid (BPS-03)	1	1	249,894		262,388
S162 Sweeper (BPS-03)	1	1	249,894		262,388
A012 TOTAL ALLOWANCES			<u>4,527,033</u>	<u>9,044,223</u>	<u>9,044,223</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,969,261</u>	<u>8,408,021</u>	<u>8,408,021</u>
A01202 House Rent Allowance			737,343	847,194	847,194
A01203 Conveyance Allowance			762,792	891,860	891,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6324	Head Master GHS Bahadar Manak Khel Bann				
A01207	Washing Allowance		24,000	24,000	24,000
A01208	Dress Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		287,262	328,800	328,800
A0121T	Adhoc Relief Allowance 2013		107,868	120,606	120,606
A0122C	Adhoc Relief Allowance - 2015			79,536	79,536
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		72,888	104,388	104,388
A0124N	Disparity Reduction Allowance 2022- 15%		946,584	1,039,302	1,039,302
A0124R	Adhoc Relief Allowance 2022		958,524	1,051,242	1,051,242
A0124X	Adhoc Relief Allowance 2023			3,759,093	3,759,093
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>30,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others		30,000	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>557,772</u>	<u>636,202</u>	<u>636,202</u>
A01289	Teaching Allowance		557,772	636,202	636,202
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6324	Head Master GHS Bahadar Manak Khel Bann				
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Head Master GHS Bahadar Manak Khel Bann			13,945,765	20,529,333	18,927,535

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6284	Head Mistress GGHS Nar Najeeb Mani Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,334,529</u>	<u>15,519,866</u>	<u>15,568,583</u>	
A011	TOTAL PAY	20	20	<u>8,148,566</u>	<u>8,507,270</u>	<u>8,555,987</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,568,131</u>	<u>4,936,540</u>	<u>5,846,533</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,568,131</u>	<u>4,936,540</u>	<u>5,846,533</u>
H031	Headmistress (BPS-17)	1	1	740,922		777,968
S039	Senior English Teacher (BPS-16)	4	4	2,097,379		2,202,247
S572	Senior Certified Teacher (BPS-16)	1	1	408,177		428,585
S573	Senior Arabic Teacher (BPS-16)	1	1	408,177		428,585
S574	Senior TheologyTeacher (BPS-16)	1	1	666,145		699,452
S575	Senior Drawing Master (BPS-16)	1	1	535,972		562,770
S576	Senior Physical education Teacher (BPS-16)	1	1	408,177		428,585
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,182		318,341
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,580,435</u>	<u>3,570,730</u>	<u>2,709,454</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,580,435</u>	<u>3,570,730</u>	<u>2,709,454</u>
C020	Certificated Teacher (BPS-15)	2	2	911,142		956,699
S578	Senior Qaria (BPS-15)	1	1	363,751		381,938
C457	Certified Teacher IT (BPS-12)	1	1	294,710		309,445
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
C057	Chowkidar (BPS-03)	1	1	192,474		202,097
L002	Laboratory Attendant (BPS-03)	1	1	198,442		208,364
N005	Naib Qasid (BPS-03)	1	1	162,603		170,733
S162	Sweeper (BPS-03)	1	1	162,603		170,733
A012	TOTAL ALLOWANCES			<u>4,185,963</u>	<u>7,012,596</u>	<u>7,012,596</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,673,991</u>	<u>6,519,108</u>	<u>6,519,108</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6284	Head Mistress GGHS Nar Najeeb Mani Khel				
A01202	House Rent Allowance		703,627	676,164	676,164
A01203	Conveyance Allowance		721,312	703,812	703,812
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		321,420	313,920	313,920
A0121T	Adhoc Relief Allowance 2013		85,870	83,100	83,100
A0122C	Adhoc Relief Allowance - 2015			54,852	54,852
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		836,281	804,888	804,888
A0124R	Adhoc Relief Allowance 2022		836,281	804,888	804,888
A0124X	Adhoc Relief Allowance 2023			2,908,284	2,908,284
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		511,972	493,488	493,488
A01289	Teaching Allowance		511,972	493,488	493,488
A03	TOTAL OPERATING EXPENSES		130,000	130,000	135,000
A033	TOTAL UTILITIES		25,000	25,000	25,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	50,000
A03805	Travelling Allowance		40,000	40,000	40,000
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		10,000	10,000	10,000
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		55,000	55,000	60,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6284	Head Mistress GGHS Nar Najeeb Mani Khel				
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Mistress GGHS Nar Najeeb Mani Khel			12,559,529	15,744,866	15,798,583

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6318	Head Mistress GGHS Shamshi Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,960,840</u>	<u>19,662,728</u>	<u>16,352,920</u>	
A011	TOTAL PAY	21	21	<u>7,187,341</u>	<u>10,856,510</u>	<u>7,546,702</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,574,443</u>	<u>5,730,260</u>	<u>4,803,161</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,574,443</u>	<u>5,730,260</u>	<u>4,803,161</u>
P070	Principal (BPS-18)	1	1	612,978		643,626
S039	Senior English Teacher (BPS-16)	4	4	1,748,188		1,835,597
S572	Senior Certified Teacher (BPS-16)	1	1	303,177		318,335
S573	Senior Arabic Teacher (BPS-16)	1	1	489,415		513,885
S574	Senior TheologyTeacher (BPS-16)	1	1	299,491		314,465
S575	Senior Drawing Master (BPS-16)	1	1	559,261		587,224
S576	Senior Physical education Teacher (BPS-16)	1	1	258,751		271,688
S610	Secondary School Teacher (IT) (BPS-16)	1	1	303,182		318,341
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,612,898</u>	<u>5,126,250</u>	<u>2,743,541</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,612,898</u>	<u>5,126,250</u>	<u>2,743,541</u>
C020	Certificated Teacher (BPS-15)	3	3	1,204,054		1,264,256
C457	Certified Teacher IT (BPS-12)	1	1	212,567		223,195
Q005	Qaria (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	213,843		224,535
C057	Chowkidar (BPS-03)	1	1	174,541		183,268
L002	Laboratory Attendant (BPS-03)	1	1	198,442		208,364
N005	Naib Qasid (BPS-03)	1	1	198,442		208,364
S162	Sweeper (BPS-03)	1	1	198,442		208,364
A012	TOTAL ALLOWANCES			<u>4,773,499</u>	<u>8,806,218</u>	<u>8,806,218</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,178,326</u>	<u>8,179,942</u>	<u>8,179,942</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6318	Head Mistress GGHS Shamshi Khel Bannu				
A01202	House Rent Allowance		780,652	815,258	815,258
A01203	Conveyance Allowance		819,259	881,312	881,312
A01207	Washing Allowance		41,000	48,000	48,000
A01208	Dress Allowance		41,000	48,000	48,000
A0120D	Integrated Allowance		24,600	28,800	28,800
A01217	Medical Allowance		347,760	364,920	364,920
A0121T	Adhoc Relief Allowance 2013		102,179	105,804	105,804
A0122C	Adhoc Relief Allowance - 2015			70,316	70,316
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		988,738	1,028,406	1,028,406
A0124R	Adhoc Relief Allowance 2022		988,738	1,028,430	1,028,430
A0124X	Adhoc Relief Allowance 2023			3,713,896	3,713,896
A01253	Science Teaching Allowance		2,400	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>595,173</u>	<u>626,276</u>	<u>626,276</u>
A01289	Teaching Allowance		595,173	626,276	626,276
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>785,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>685,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6318	Head Mistress GGHS Shamshi Khel Bannu				
A03970	Others		<u>15,000</u>	<u>665,000</u>	<u>20,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13303	Other Buildings		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
001	Other Buildings.			24,000	24,000
009	Petty Repair		24,000		
Head Mistress GGHS Shamshi Khel Bannu			12,155,840	20,506,728	16,552,920

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6322	Head Master GHS Khujari Babar. Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,503,042</u>	<u>26,064,568</u>	<u>23,609,075</u>	
A011	TOTAL PAY	23	23	<u>11,501,211</u>	<u>14,370,600</u>	<u>11,915,107</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,934,981</u>	<u>9,396,960</u>	<u>8,170,568</u>
A01101	Total Basic Pay Of Officer	14	14	<u>7,622,221</u>	<u>9,229,720</u>	<u>8,003,328</u>
H029	Head Master (BPS-17)	1	1	914,375		960,093
S039	Senior English Teacher (BPS-16)	5	5	2,942,730		3,089,866
S572	Senior Certified Teacher (BPS-16)	3	3	978,432		1,027,353
S573	Senior Arabic Teacher (BPS-16)	1	1	560,070		588,073
S574	Senior TheologyTeacher (BPS-16)	1	1	489,415		513,885
S575	Senior Drawing Master (BPS-16)	1	1	594,583		624,312
S576	Senior Physical education Teacher (BPS-16)	1	1	571,305		599,870
S610	Secondary School Teacher (IT) (BPS-16)	1	1	571,311		599,876
A01102	Personal pay			312,760	167,240	167,240
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,566,230</u>	<u>4,973,640</u>	<u>3,744,539</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,566,230</u>	<u>4,973,640</u>	<u>3,744,539</u>
C020	Certificated Teacher (BPS-15)	2	2	1,666,505		1,749,830
C457	Certified Teacher IT (BPS-12)	1	1	401,345		421,412
Q001	Qari (BPS-12)	1	1	401,345		421,412
J013	Junior Clerk (BPS-11)	1	1	213,843		224,535
C057	Chowkidar (BPS-03)	1	1	198,442		208,364
L002	Laboratory Attendant (BPS-03)	1	1	198,442		208,364
N005	Naib Qasid (BPS-03)	1	1	249,894		262,388
S162	Sweeper (BPS-03)	1	1	236,414		248,234

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6322	Head Master GHS Khujari Babar. Bannu				
A012	TOTAL ALLOWANCES		<u>6,001,831</u>	<u>11,693,968</u>	<u>11,693,968</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,351,661</u>	<u>10,949,248</u>	<u>10,949,248</u>
A01202	House Rent Allowance		901,927	1,018,092	1,018,092
A01203	Conveyance Allowance		977,776	1,117,056	1,117,056
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		429,002	457,908	457,908
A0121T	Adhoc Relief Allowance 2013		145,702	152,660	152,660
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			104,018	104,018
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		90,388	107,888	107,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,285,433	1,355,216	1,355,216
A0124R	Adhoc Relief Allowance 2022		1,285,433	1,355,216	1,355,216
A0124X	Adhoc Relief Allowance 2023			4,879,494	4,879,494
A01253	Science Teaching Allowance		5,000	7,200	7,200
A01270	Other		<u>60,000</u>	<u>187,500</u>	<u>187,500</u>
001	Others		60,000	187,500	187,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>650,170</u>	<u>744,720</u>	<u>744,720</u>
A01289	Teaching Allowance		650,170	744,720	744,720
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>800,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6322	Head Master GHS Khujari Babar. Bannu				
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>700,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>680,000</u>	<u>35,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6322	Head Master GHS Khujari Babar. Bannu				
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Master GHS Khujari Babar. Bannu			17,735,042	28,144,568	23,846,075

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6323	Principal GGHSS Dheri Saidan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,059,328</u>	<u>27,525,010</u>	<u>28,282,018</u>
A011	TOTAL PAY	38	38	<u>15,384,409</u>	<u>16,177,559</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>11,618,157</u>	<u>12,223,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>11,618,157</u>	<u>12,199,060</u>
P070	Principal (BPS-18)	1	1	1,004,906	1,055,151
S676	Senior Instructor Physical Education (BPS-18)	1	1	678,919	712,864
S144	Subject Specialist (BPS-17)	12	12	4,824,561	5,065,789
S604	Subject Specialist IT (BPS-17)	1	1	450,879	473,422
S039	Senior English Teacher (BPS-16)	4	4	1,750,436	1,837,957
S572	Senior Certified Teacher (BPS-16)	2	2	1,011,927	1,062,523
S573	Senior Arabic Teacher (BPS-16)	1	1	324,523	340,749
S574	Senior TheologyTeacher (BPS-16)	1	1	461,044	484,096
S575	Senior Drawing Master (BPS-16)	1	1	673,711	707,396
S576	Senior Physical education Teacher (BPS-16)	1	1	437,251	459,113
A01102	Personal pay				23,940
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,766,252</u>	<u>4,289,921</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,766,252</u>	<u>4,289,921</u>
C020	Certificated Teacher (BPS-15)	1	1	481,120	505,176
S578	Senior Qaria (BPS-15)	1	1	426,142	447,449
S035	Senior Clerk (BPS-14)	1	1	577,534	606,410
C457	Certified Teacher IT (BPS-12)	1	1	341,215	358,275
J013	Junior Clerk (BPS-11)	1	1	341,215	358,275
L001	Laboratory Assistant (BPS-07)	1	1	182,322	191,438
C057	Chowkidar (BPS-03)	2	2	401,637	421,718

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6323	Principal GHSS Dheri Saidan Bannu						
L002	Laboratory Attendant	(BPS-03)	2	2	457,078		479,931
N005	Naib Qasid	(BPS-03)	2	2	383,952		403,149
S162	Sweeper	(BPS-03)	1	1	174,037		182,738
A012	TOTAL ALLOWANCES				7,674,919	12,104,459	12,104,459
A012-1	TOTAL REGULAR ALLOWANCES				6,874,281	11,225,922	11,225,922
A01202	House Rent Allowance				1,369,464	1,249,075	1,249,075
A01203	Conveyance Allowance				1,142,661	1,123,321	1,123,321
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				43,200	43,200	43,200
A01217	Medical Allowance				515,334	484,374	484,374
A0121T	Adhoc Relief Allowance 2013				164,438	138,920	138,920
A0122C	Adhoc Relief Allowance - 2015					97,144	97,144
A01233	Unattractive Area Allowance					3,032	3,032
001	Unattractive area allowance					3,032	3,032
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				206,928	92,040	92,040
A0124N	Disparity Reduction Allowance 2022- 15%				1,641,128	1,446,226	1,446,226
A0124R	Adhoc Relief Allowance 2022				1,641,128	1,446,226	1,446,226
A0124X	Adhoc Relief Allowance 2023					4,931,635	4,931,635
A01253	Science Teaching Allowance				4,800	3,029	3,029
A01270	Other					22,500	22,500
001	Others					22,500	22,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				800,638	878,537	878,537
A01289	Teaching Allowance				800,638	878,537	878,537
A03	TOTAL OPERATING EXPENSES				385,000	557,500	391,000
A033	TOTAL UTILITIES				200,000	300,000	200,000
A03303	Electricity				200,000	300,000	200,000
001	Electricity				200,000	300,000	200,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
BU6323	Principal GGHSS Dheri Saidan Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>122,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>110,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	110,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>115,000</u>	<u>135,000</u>	<u>121,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	40,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
001	Others		10,000	5,000	10,000
093	Classroom Consumables		75,000	80,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>14,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>14,000</u>	<u>1,000</u>
A05270	To Others			<u>14,000</u>	<u>1,000</u>
001	To Others			14,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>51,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	20,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6323	Principal GGHSS Dheri Saidan Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	20,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>1,000</u>
A13703	I.T. Equipment			10,000	1,000
Principal GGHSS Dheri Saidan Bannu			23,466,328	28,147,510	28,697,018

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6325	Head Mistress GGHS Derma Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,308,994</u>	<u>21,892,860</u>	<u>19,277,273</u>	
A011	TOTAL PAY	18	18	<u>9,199,318</u>	<u>12,296,240</u>	<u>9,680,653</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,700,385</u>	<u>8,685,360</u>	<u>7,056,775</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,307,085</u>	<u>8,251,020</u>	<u>6,622,435</u>
H031	Headmistress (BPS-17)	1	1	1,169,631		1,228,112
S039	Senior English Teacher (BPS-16)	4	4	1,911,151		2,006,708
S572	Senior Certified Teacher (BPS-16)	3	3	1,059,597		1,112,576
S573	Senior Arabic Teacher (BPS-16)	1	1	559,261		587,224
S574	Senior TheologyTeacher (BPS-16)	1	1	466,137		489,443
S575	Senior Drawing Master (BPS-16)	1	1	570,654		599,186
S576	Senior Physical education Teacher (BPS-16)	1	1	570,654		599,186
A01102	Personal pay			393,300	434,340	434,340
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,498,933</u>	<u>3,610,880</u>	<u>2,623,878</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,498,933</u>	<u>3,610,880</u>	<u>2,623,878</u>
C020	Certificated Teacher (BPS-15)	1	1	1,071,966		1,125,564
S578	Senior Qaria (BPS-15)		1			377,573
Q005	Qaria (BPS-12)	1		359,594		
J013	Junior Clerk (BPS-11)	1	1	429,485		450,959
C057	Chowkidar (BPS-03)	1	1	198,442		208,364
L002	Laboratory Attendant (BPS-03)	1	1	162,603		170,733
N005	Naib Qasid (BPS-03)	1	1	276,843		290,685
A012	TOTAL ALLOWANCES			<u>5,109,676</u>	<u>9,596,620</u>	<u>9,596,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,525,963</u>	<u>8,953,852</u>	<u>8,953,852</u>
A01202	House Rent Allowance			775,831	781,596	781,596

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6325	Head Mistress GGHS Derma Khel Bannu				
A01203	Conveyance Allowance		811,914	865,656	865,656
A01207	Washing Allowance		32,904	24,000	24,000
A01208	Dress Allowance		32,904	24,000	24,000
A0120D	Integrated Allowance		19,740	14,400	14,400
A01217	Medical Allowance		354,456	351,600	351,600
A0121T	Adhoc Relief Allowance 2013		139,504	140,592	140,592
A0122C	Adhoc Relief Allowance - 2015			97,308	97,308
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,157,155	1,175,940	1,175,940
A0124R	Adhoc Relief Allowance 2022		1,157,155	1,175,940	1,175,940
A0124X	Adhoc Relief Allowance 2023			4,131,324	4,131,324
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other			<u>127,096</u>	<u>127,096</u>
001	Others			127,096	127,096
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>583,713</u>	<u>642,768</u>	<u>642,768</u>
A01289	Teaching Allowance		583,713	642,768	642,768
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>860,000</u>	<u>215,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>710,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6325	Head Mistress GGHS Derma Khel Bannu				
A03970	Others		<u>40,000</u>	<u>690,000</u>	<u>45,000</u>
001	Others		5,000	655,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Mistress GGHS Derma Khel Bannu			14,614,994	22,847,860	19,588,273

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6328	Head Mistress GGHS Painsa Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,519,445</u>	<u>12,842,897</u>	<u>12,643,407</u>	
A011	TOTAL PAY	18	18	<u>6,557,827</u>	<u>7,085,200</u>	<u>6,885,710</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,378,847</u>	<u>4,658,430</u>	<u>3,547,787</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,378,847</u>	<u>4,658,430</u>	<u>3,547,787</u>
H031	Headmistress (BPS-17)	1	1	908,371		953,789
S039	Senior English Teacher (BPS-16)	4	4	1,305,890		1,371,184
S572	Senior Certified Teacher (BPS-16)	1	1	558,768		586,706
S573	Senior Arabic Teacher (BPS-16)	1	1	605,818		636,108
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,178,980</u>	<u>2,426,770</u>	<u>3,337,923</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,178,980</u>	<u>2,426,770</u>	<u>3,337,923</u>
C020	Certificated Teacher (BPS-15)	2	2	599,000		628,950
D106	Drawing Master (BPS-15)	1	1	698,938		733,884
P030	Physical Education Teacher (BPS-15)	1	1	258,756		271,693
T023	Theology Teacher (BPS-15)	1	1	299,499		314,473
Q005	Qaria (BPS-12)	1	1	271,384		284,953
J013	Junior Clerk (BPS-11)	1	1	200,374		210,392
C057	Chowkidar (BPS-03)	1	1	192,474		202,097
L002	Laboratory Attendant (BPS-03)	1	1	192,474		202,097
N005	Naib Qasid (BPS-03)	1	1	236,414		248,234
S162	Sweeper (BPS-03)	1	1	229,667		241,150
A012	TOTAL ALLOWANCES			<u>3,961,618</u>	<u>5,757,697</u>	<u>5,757,697</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,549,556</u>	<u>5,449,619</u>	<u>5,449,619</u>
A01202	House Rent Allowance			664,980	550,631	550,631
A01203	Conveyance Allowance			676,898	553,496	553,496

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6328	Head Mistress GGHS Painsa Khel Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		297,060	249,360	249,360
A0121T	Adhoc Relief Allowance 2013		74,431	64,956	64,956
A0122C	Adhoc Relief Allowance - 2015			45,612	45,612
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		1,139		
A0124H	Special Allowance-2021		114,188	114,888	114,888
A0124N	Disparity Reduction Allowance 2022- 15%		780,698	673,541	673,541
A0124R	Adhoc Relief Allowance 2022		779,362	673,541	673,541
A0124X	Adhoc Relief Allowance 2023			2,362,794	2,362,794
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>412,062</u>	<u>308,078</u>	<u>308,078</u>
A01289	Teaching Allowance		412,062	308,078	308,078
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6328	Head Mistress GGHS Painsa Khel Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Mistress GGHS Painsa Khel Bannu			10,769,445	13,092,897	12,898,407

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6329 Head Mistress GGHS Amandi Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,861,138</u>	<u>21,732,618</u>	<u>23,487,094</u>
A011	TOTAL PAY	20	36	<u>9,264,472</u>	<u>12,113,001</u>	<u>13,867,477</u>
A011-1	TOTAL PAY OF OFFICERS	12	23	<u>6,935,775</u>	<u>6,902,430</u>	<u>10,819,250</u>
A01101	Total Basic Pay Of Officer	12	23	<u>6,935,775</u>	<u>6,902,430</u>	<u>10,819,250</u>
P070	Principal (BPS-18)		1			1,175,710
H031	Headmistress (BPS-17)	1		1,119,724		
I066	Instructor Physical Education (BPS-17)		1			450,800
S144	Subject Specialist (BPS-17)		10			3,085,890
S039	Senior English Teacher (BPS-16)	4	4	2,107,795		2,213,184
S572	Senior Certified Teacher (BPS-16)	2	2	1,096,063		1,150,866
S573	Senior Arabic Teacher (BPS-16)	1	1	559,261		587,224
S574	Senior TheologyTeacher (BPS-16)	1	1	582,540		611,667
S575	Senior Drawing Master (BPS-16)	1	1	605,818		636,108
S576	Senior Physical education Teacher (BPS-16)	1	1	258,756		271,693
S610	Secondary School Teacher (IT) (BPS-16)	1	1	605,818		636,108
A011-2	TOTAL PAY OF OTHER STAFF	8	13	<u>2,328,697</u>	<u>5,210,571</u>	<u>3,048,227</u>
A01151	Total Basic Pay Other Staff	8	13	<u>2,328,697</u>	<u>5,210,571</u>	<u>3,048,227</u>
C020	Certificated Teacher (BPS-15)	1	1	564,297		592,511
S035	Senior Clerk (BPS-14)		1			320,600
C457	Certified Teacher IT (BPS-12)	1	1	335,149		351,906
Q005	Qaria (BPS-12)	1	1	330,190		346,699
J013	Junior Clerk (BPS-11)	1	1	335,149		351,906
L001	Laboratory Assistant (BPS-07)		1			282,500
C057	Chowkidar (BPS-03)	1	2	192,474		202,097

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6329	Head Mistress GGHS Amandi Bannu					
L002	Laboratory Attendant	(BPS-03)	1	2	192,474	202,097
N005	Naib Qasid	(BPS-03)	1	2	186,490	195,814
S162	Sweeper	(BPS-03)	1	1	192,474	202,097
A012	TOTAL ALLOWANCES				<u>4,596,666</u>	<u>9,619,617</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,057,038</u>	<u>9,020,635</u>
A01202	House Rent Allowance				720,652	888,982
A01203	Conveyance Allowance				800,510	925,623
A01207	Washing Allowance				48,000	51,633
A01208	Dress Allowance				48,000	51,633
A0120D	Integrated Allowance				28,800	30,980
A01217	Medical Allowance				321,642	374,242
A0121T	Adhoc Relief Allowance 2013				115,308	117,088
A0122C	Adhoc Relief Allowance - 2015					79,593
A0124H	Special Allowance-2021				42,000	126,370
A0124N	Disparity Reduction Allowance 2022- 15%				963,663	1,148,017
A0124R	Adhoc Relief Allowance 2022				963,663	1,156,207
A0124X	Adhoc Relief Allowance 2023					4,065,467
A01253	Science Teaching Allowance				4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>539,628</u>	<u>598,982</u>
A01289	Teaching Allowance				539,628	598,982
A03	TOTAL OPERATING EXPENSES				<u>175,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES				<u>40,000</u>	<u>40,000</u>
A03303	Electricity				<u>40,000</u>	<u>40,000</u>
001	Electricity				40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>	<u>40,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6329	Head Mistress GGHS Amandi Bannu				
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
001	Other Buildings.			132,000	132,000
009	Petty Repair		132,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6329	Head Mistress GGHS Amandi Bannu				
Head Mistress GGHS Amandi Bannu			14,189,138	22,059,618	23,820,094

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6330 Head Mistress GGHS Jangi Daud Shah Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,506,764</u>	<u>17,901,896</u>	<u>16,137,589</u>
A011 TOTAL PAY	18	18	<u>7,617,752</u>	<u>9,762,941</u>	<u>7,998,634</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>5,507,204</u>	<u>6,331,121</u>	<u>5,782,561</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,507,204</u>	<u>6,331,121</u>	<u>5,782,561</u>
H031 Headmistress (BPS-17)	1	1	914,375		960,093
S039 Senior English Teacher (BPS-16)	4	4	1,770,650		1,859,182
S572 Senior Certified Teacher (BPS-16)	2	2	722,211		758,321
S573 Senior Arabic Teacher (BPS-16)	1	1	582,540		611,667
S574 Senior TheologyTeacher (BPS-16)	1	1	466,137		489,443
S575 Senior Drawing Master (BPS-16)	1	1	582,540		611,667
S576 Senior Physical education Teacher (BPS-16)	1	1	468,751		492,188
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,110,548</u>	<u>3,431,820</u>	<u>2,216,073</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,110,548</u>	<u>3,431,820</u>	<u>2,216,073</u>
C020 Certificated Teacher (BPS-15)	1	1	721,218		757,278
Q005 Qaria (BPS-12)	1	1	374,301		393,016
J013 Junior Clerk (BPS-11)	1	1	227,322		238,688
C057 Chowkidar (BPS-03)	1	1	186,490		195,814
L002 Laboratory Attendant (BPS-03)	1	1	186,490		195,814
N005 Naib Qasid (BPS-03)	1	1	198,442		208,364
S162 Sweeper (BPS-03)	1	1	216,285		227,099
A012 TOTAL ALLOWANCES			<u>3,889,012</u>	<u>8,138,955</u>	<u>8,138,955</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,448,564</u>	<u>7,622,723</u>	<u>7,622,723</u>
A01202 House Rent Allowance			625,485	707,451	707,451
A01203 Conveyance Allowance			668,496	764,996	764,996

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6330	Head Mistress GGHS Jangi Daud Shah Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		279,360	313,413	313,413
A0121T	Adhoc Relief Allowance 2013		88,105	108,663	108,663
A0122C	Adhoc Relief Allowance - 2015			73,978	73,978
A0122N	Special Conveyance Allowance to Disbalded Employees			264,000	264,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		793,959	924,112	924,112
A0124R	Adhoc Relief Allowance 2022		793,959	924,112	924,112
A0124X	Adhoc Relief Allowance 2023			3,342,798	3,342,798
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>440,448</u>	<u>516,232</u>	<u>516,232</u>
A01289	Teaching Allowance		440,448	516,232	516,232
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6330	Head Mistress GGHS Jangi Daud Shah Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001	Other Buildings.			54,000	54,000
009	Petty Repair		54,000		
Head Mistress GGHS Jangi Daud Shah Bannu			11,716,764	18,110,896	16,352,589

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6331 Head Master GHS Kachkot Asad Khan Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,470,382</u>	<u>21,897,403</u>	<u>19,965,168</u>
A011 TOTAL PAY	21	21	<u>9,794,555</u>	<u>12,216,510</u>	<u>10,284,275</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,236,029</u>	<u>5,926,900</u>	<u>6,547,826</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,236,029</u>	<u>5,926,900</u>	<u>6,547,826</u>
P070 Principal (BPS-18)	1	1	930,796		977,335
S039 Senior English Teacher (BPS-16)	4	4	1,953,172		2,050,830
S572 Senior Certified Teacher (BPS-16)	3	3	1,208,508		1,268,933
S573 Senior Arabic Teacher (BPS-16)	1	1	577,752		606,639
S574 Senior TheologyTeacher (BPS-16)	1	1	532,633		559,264
S575 Senior Drawing Master (BPS-16)	1	1	489,069		513,522
S576 Senior Physical education Teacher (BPS-16)	1	1	544,099		571,303
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>3,558,526</u>	<u>6,289,610</u>	<u>3,736,449</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,558,526</u>	<u>6,289,610</u>	<u>3,736,449</u>
C020 Certificated Teacher (BPS-15)	3	3	2,251,504		2,364,079
S577 Senior Qari (BPS-15)	1	1	401,635		421,716
J013 Junior Clerk (BPS-11)	1	1	216,504		227,329
C057 Chowkidar (BPS-03)	1	1	183,309		192,474
L002 Laboratory Attendant (BPS-03)	1	1	183,309		192,474
N005 Naib Qasid (BPS-03)	1	1	159,127		167,083
S162 Sweeper (BPS-03)	1	1	163,138		171,294
A012 TOTAL ALLOWANCES			<u>5,675,827</u>	<u>9,680,893</u>	<u>9,680,893</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,028,009</u>	<u>9,023,989</u>	<u>9,023,989</u>
A01202 House Rent Allowance			921,192	928,920	928,920
A01203 Conveyance Allowance			891,286	869,892	869,892

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6331	Head Master GHS Kachkot Asad Khan Bannu				
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		382,103	383,832	383,832
A0121T	Adhoc Relief Allowance 2013		138,830	128,805	128,805
A0122C	Adhoc Relief Allowance - 2015			87,681	87,681
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		1,151		
A0124H	Special Allowance-2021		134,040	134,040	134,040
A0124N	Disparity Reduction Allowance 2022- 15%		1,200,767	1,145,510	1,145,510
A0124R	Adhoc Relief Allowance 2022		1,199,040	1,145,510	1,145,510
A0124X	Adhoc Relief Allowance 2023			4,040,199	4,040,199
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>647,818</u>	<u>656,904</u>	<u>656,904</u>
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		646,818	656,904	656,904
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>325,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>190,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	190,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6331	Head Master GHS Kachkot Asad Khan Bannu				
A039	TOTAL GENERAL		50,000	65,000	65,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		30,000	45,000	45,000
001	Others		5,000	10,000	10,000
093	Classroom Consumables		25,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	80,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	60,000
A13303	Other Buildings		60,000	60,000	60,000
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Head Master GHS Kachkot Asad Khan Bannu			15,711,382	22,302,403	20,221,168

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6335 Head Mistress GGHS Kotka Zabta Khan Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,246,180</u>	<u>20,805,849</u>	<u>19,495,788</u>
A011 TOTAL PAY	20	20	<u>9,868,330</u>	<u>11,611,779</u>	<u>10,301,718</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>7,399,935</u>	<u>7,105,049</u>	<u>7,709,907</u>
A01101 Total Basic Pay Of Officer	12	12	<u>7,293,915</u>	<u>7,053,749</u>	<u>7,658,607</u>
H031 Headmistress (BPS-17)	1	1	1,119,724		1,175,710
S039 Senior English Teacher (BPS-16)	4	4	1,911,151		2,006,708
S572 Senior Certified Teacher (BPS-16)	2	2	1,094,268		1,148,981
S573 Senior Arabic Teacher (BPS-16)	1	1	815,335		856,101
S574 Senior TheologyTeacher (BPS-16)	1	1	582,540		611,667
S575 Senior Drawing Master (BPS-16)	1	1	559,261		587,224
S576 Senior Physical education Teacher (BPS-16)	1	1	605,818		636,108
S610 Secondary School Teacher (IT) (BPS-16)	1	1	605,818		636,108
A01102 Personal pay			106,020	51,300	51,300
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,468,395</u>	<u>4,506,730</u>	<u>2,591,811</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,468,395</u>	<u>4,506,730</u>	<u>2,591,811</u>
C020 Certificated Teacher (BPS-15)	1	1	584,669		613,902
C457 Certified Teacher IT (BPS-12)	1	1	421,717		442,802
Q005 Qaria (BPS-12)	1	1	421,717		442,802
J013 Junior Clerk (BPS-11)	1	1	254,283		266,997
C057 Chowkidar (BPS-03)	1	1	180,526		189,552
L002 Laboratory Attendant (BPS-03)	1	1	186,490		195,814
N005 Naib Qasid (BPS-03)	1	1	155,631		163,412
S162 Sweeper (BPS-03)	1	1	263,362		276,530

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6335 Head Mistress GGHS Kotka Zabta Khan Bann					
A012 TOTAL ALLOWANCES			<u>5,377,850</u>	<u>9,194,070</u>	<u>9,194,070</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,823,833</u>	<u>8,601,292</u>	<u>8,601,292</u>
A01202 House Rent Allowance			837,940	796,270	796,270
A01203 Conveyance Allowance			822,016	846,169	846,169
A01207 Washing Allowance			48,000	48,000	48,000
A01208 Dress Allowance			48,000	48,000	48,000
A0120D Integrated Allowance			28,800	28,800	28,800
A01217 Medical Allowance			379,404	352,705	352,705
A0121T Adhoc Relief Allowance 2013			132,253	120,056	120,056
A0122C Adhoc Relief Allowance - 2015				83,158	83,158
A0122N Special Conveyance Allowance to Disbalded Employees			15,000		
A01238 Charge allowance			1,200	500	500
A0124H Special Allowance-2021			114,888	47,870	47,870
A0124N Disparity Reduction Allowance 2022- 15%			1,185,036	1,105,464	1,105,464
A0124R Adhoc Relief Allowance 2022			1,185,043	1,105,469	1,105,469
A0124X Adhoc Relief Allowance 2023				3,954,031	3,954,031
A01253 Science Teaching Allowance			2,600	4,800	4,800
A01270 Other			<u>23,653</u>	<u>60,000</u>	<u>60,000</u>
001 Others			23,653	60,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>554,017</u>	<u>592,778</u>	<u>592,778</u>
A01289 Teaching Allowance			554,017	592,778	592,778
A03 TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>210,000</u>	<u>215,000</u>
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6335	Head Mistress GGHS Kotka Zabta Khan Bann				
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		66,000		
Head Mistress GGHS Kotka Zabta Khan Bann			15,542,180	21,101,849	19,796,788

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6336	HeadMistress GGHS Kotka M.Noor Owdin Gul					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,472,280</u>	<u>14,173,189</u>	<u>11,055,408</u>	
A011	TOTAL PAY	17	17	<u>4,424,643</u>	<u>7,763,650</u>	<u>4,645,869</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,072,911</u>	<u>5,479,040</u>	<u>3,226,554</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,072,911</u>	<u>5,479,040</u>	<u>3,226,554</u>
H031	Headmistress (BPS-17)	1	1	498,513		523,438
S039	Senior English Teacher (BPS-16)	4	4	1,239,013		1,300,963
S572	Senior Certified Teacher (BPS-16)	1	1	519,487		545,461
S575	Senior Drawing Master (BPS-16)	1	1	296,411		311,231
S576	Senior Physical education Teacher (BPS-16)	1	1	519,487		545,461
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,351,732</u>	<u>2,284,610</u>	<u>1,419,315</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,351,732</u>	<u>2,284,610</u>	<u>1,419,315</u>
A047	Arabic Teacher (BPS-15)	1	1	196,411		206,231
C020	Certificated Teacher (BPS-15)	1	1	196,411		206,231
T023	Theology Teacher (BPS-15)	1	1	196,411		206,231
Q005	Qaria (BPS-12)	1	1	162,970		171,118
J013	Junior Clerk (BPS-11)	1	1	153,909		161,604
C057	Chowkidar (BPS-03)	1	1	111,405		116,975
L002	Laboratory Attendant (BPS-03)	1	1	111,405		116,975
N005	Naib Qasid (BPS-03)	1	1	111,405		116,975
S162	Sweeper (BPS-03)	1	1	111,405		116,975
A012	TOTAL ALLOWANCES			<u>4,047,637</u>	<u>6,409,539</u>	<u>6,409,539</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,543,689</u>	<u>5,974,764</u>	<u>5,974,764</u>
A01202	House Rent Allowance			687,499	613,212	613,212
A01203	Conveyance Allowance			729,008	660,996	660,996

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6336	HeadMistress GGHS Kotka M.Noor Owdin Gul				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		320,208	277,920	277,920
A0121T	Adhoc Relief Allowance 2013		56,568	56,568	56,568
A0122C	Adhoc Relief Allowance - 2015			41,292	41,292
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		774,403	734,520	734,520
A0124R	Adhoc Relief Allowance 2022		774,403	734,520	734,520
A0124X	Adhoc Relief Allowance 2023			2,654,136	2,654,136
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>503,948</u>	<u>434,775</u>	<u>434,775</u>
A01289	Teaching Allowance		503,948	434,775	434,775
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>130,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>65,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6336	HeadMistress GGHS Kotka M.Noor Owdin Gul				
001	Others		5,000	5,000	35,000
093	Classroom Consumables		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
HeadMistress GGHS Kotka M.Noor Owdin Gul			8,672,280	14,373,189	11,285,408

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6337 GGHSS Domel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			24,381,110	31,729,898	31,624,990
A011	TOTAL PAY		38	38	16,770,660	17,583,652
A011-1	TOTAL PAY OF OFFICERS		25	25	13,884,480	14,553,166
A01101	Total Basic Pay Of Officer		25	25	13,860,160	14,553,166
P070	Principal	(BPS-18)	1	1	920,660	966,693
S676	Senior Instructor Physical Education	(BPS-18)	1	1	837,920	879,816
S144	Subject Specialist	(BPS-17)	12	12	6,638,280	6,970,194
S039	Senior English Teacher	(BPS-16)	4	4	1,841,310	1,933,375
S572	Senior Certified Teacher	(BPS-16)	2	2	1,004,260	1,054,473
S573	Senior Arabic Teacher	(BPS-16)	1	1	535,970	562,768
S574	Senior TheologyTeacher	(BPS-16)	1	1	489,420	513,891
S575	Senior Drawing Master	(BPS-16)	1	1	698,930	733,876
S576	Senior Physical education Teacher	(BPS-16)	1	1	582,540	611,667
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	310,870	326,413
A01102	Personal pay				24,320	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	2,886,180	3,030,486
A01151	Total Basic Pay Other Staff		13	13	2,886,180	3,030,486
C020	Certificated Teacher	(BPS-15)	1	1	360,400	378,420
S035	Senior Clerk	(BPS-14)	1	1	329,630	346,111
C457	Certified Teacher IT	(BPS-12)	1	1	212,570	223,198
Q005	Qaria	(BPS-12)	1	1	212,570	223,198
J013	Junior Clerk	(BPS-11)	1	1	294,710	309,445
L001	Laboratory Assistant	(BPS-07)	1	1	240,100	252,105
C057	Chowkidar	(BPS-03)	2	2	349,100	366,555

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6337	GGHSS Domel Bannu					
L002	Laboratory Attendant	(BPS-03)	2	2	324,170	340,378
N005	Naib Qasid	(BPS-03)	2	2	362,770	380,908
S162	Sweeper	(BPS-03)	1	1	200,160	210,168
A012	TOTAL ALLOWANCES		<u>7,610,450</u>	<u>14,041,338</u>	<u>14,041,338</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,773,750</u>	<u>13,014,869</u>	<u>13,014,869</u>	
A01202	House Rent Allowance		1,252,780	1,438,624	1,438,624	
A01203	Conveyance Allowance		1,217,690	1,300,399	1,300,399	
A01207	Washing Allowance		84,000	84,000	84,000	
A01208	Dress Allowance		84,000	84,000	84,000	
A0120D	Integrated Allowance		50,400	50,400	50,400	
A01217	Medical Allowance		524,060	553,222	553,222	
A0121T	Adhoc Relief Allowance 2013		165,790	162,288	162,288	
A0122C	Adhoc Relief Allowance - 2015			114,891	114,891	
A01238	Charge allowance		1,200	1,200	1,200	
A0124F	Adhoc Relief Allowance-2021		850			
A0124H	Special Allowance-2021		176,040	134,040	134,040	
A0124N	Disparity Reduction Allowance 2022- 15%		1,590,440	1,670,430	1,670,430	
A0124R	Adhoc Relief Allowance 2022		1,594,100	1,676,443	1,676,443	
A0124X	Adhoc Relief Allowance 2023			5,712,532	5,712,532	
A01253	Science Teaching Allowance		2,400	2,400	2,400	
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001	Others		30,000	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>836,700</u>	<u>1,026,469</u>	<u>1,026,469</u>	
A01289	Teaching Allowance		836,700	1,026,469	1,026,469	
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>246,000</u>	<u>216,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	70,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6337	GGHSS Domel Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>76,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>16,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	16,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>100,000</u>	<u>76,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	45,000	30,000
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>
001	Printing and publication			10,000	1,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Others		10,000	5,000	5,000
093	Classroom Consumables		35,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000</u>	<u>1,000</u>
A05270	To Others			<u>5,000</u>	<u>1,000</u>
001	To Others			5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>132,000</u>	<u>111,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>17,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>17,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	17,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6337	GGHSS Domel Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Other Buildings.			90,000	90,000
009	Petty Repair		90,000		
A138	TOTAL GENERAL			<u>10,000</u>	<u>1,000</u>
A13801	Maintenance of gardens			10,000	1,000
GGHSS Domel Bannu			24,707,110	32,112,898	31,953,990

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6211 Head Mistress GGHS No3 Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,415,453</u>	<u>19,396,120</u>	<u>17,229,821</u>
A011 TOTAL PAY	18	18	<u>8,270,055</u>	<u>10,849,852</u>	<u>8,683,553</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>6,293,955</u>	<u>7,723,132</u>	<u>6,608,651</u>
A01101 Total Basic Pay Of Officer	11	11	<u>6,293,955</u>	<u>7,723,132</u>	<u>6,608,651</u>
P070 Principal (BPS-19)	1	1	1,167,626		1,226,007
S039 Senior English Teacher (BPS-16)	4	4	1,794,061		1,883,764
S572 Senior Certified Teacher (BPS-16)	2	2	1,141,801		1,198,891
S573 Senior Arabic Teacher (BPS-16)	1	1	512,694		538,328
S574 Senior TheologyTeacher (BPS-16)	1	1	559,261		587,224
S575 Senior Drawing Master (BPS-16)	1	1	535,972		562,770
S576 Senior Physical education Teacher (BPS-16)	1	1	582,540		611,667
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,976,100</u>	<u>3,126,720</u>	<u>2,074,902</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,976,100</u>	<u>3,126,720</u>	<u>2,074,902</u>
C020 Certificated Teacher (BPS-15)	1	1	462,450		485,572
S578 Senior Qaria (BPS-15)	1	1	401,341		421,408
J013 Junior Clerk (BPS-11)	1	1	200,374		210,392
C057 Chowkidar (BPS-03)	1	1	229,667		241,150
L002 Laboratory Attendant (BPS-03)	1	1	229,667		241,150
N005 Naib Qasid (BPS-03)	1	1	222,934		234,080
S162 Sweeper (BPS-03)	1	1	229,667		241,150
A012 TOTAL ALLOWANCES			<u>5,145,398</u>	<u>8,546,268</u>	<u>8,546,268</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,658,732</u>	<u>8,056,214</u>	<u>8,056,214</u>
A01202 House Rent Allowance			853,250	784,387	784,387
A01203 Conveyance Allowance			755,966	756,263	756,263

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6211	Head Mistress GGHS No3 Bannu				
A01207	Washing Allowance		44,000	29,000	29,000
A01208	Dress Allowance		44,000	29,000	29,000
A0120D	Integrated Allowance		26,400	17,400	17,400
A01217	Medical Allowance		357,612	321,855	321,855
A0121T	Adhoc Relief Allowance 2013		125,188	119,857	119,857
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			82,027	82,027
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000		
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		1,048		
A0124H	Special Allowance-2021		184,104	180,604	180,604
A0124N	Disparity Reduction Allowance 2022- 15%		1,084,692	1,025,342	1,025,342
A0124R	Adhoc Relief Allowance 2022		1,083,472	1,025,342	1,025,342
A0124X	Adhoc Relief Allowance 2023			3,643,137	3,643,137
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>75,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		75,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>486,666</u>	<u>490,054</u>	<u>490,054</u>
A01289	Teaching Allowance		486,666	490,054	490,054
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>170,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
	Rs			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6211	Head Mistress GGHS No3 Bannu				
A039	TOTAL GENERAL		40,000	40,000	50,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		20,000	20,000	30,000
001	Others		5,000	5,000	20,000
093	Classroom Consumables		15,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	2,002,560	1,000
A041	TOTAL PENSION		1,000	2,002,560	1,000
A04114	Superannuation Encashment of L.P.R		1,000	2,002,560	1,000
001	Superannuation Encashment of L.P.R		1,000	2,002,560	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		158,000	158,000	158,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		138,000	138,000	138,000
A13303	Other Buildings		138,000	138,000	138,000
001	Other Buildings.			138,000	138,000
009	Petty Repair		138,000		
Head Mistress GGHS No3 Bannu			13,744,453	21,726,680	17,568,821

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6358 District Education Officer (Female) Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,961,672</u>	<u>30,590,370</u>	<u>25,570,470</u>
A011 TOTAL PAY	33	33	<u>11,047,037</u>	<u>16,629,800</u>	<u>11,609,900</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,212,499</u>	<u>9,871,790</u>	<u>6,523,090</u>
A01101 Total Basic Pay Of Officer	13	13	<u>6,212,499</u>	<u>9,871,790</u>	<u>6,523,090</u>
D084 District Education Officer (BPS-19)	1	1	934,038		980,730
D042 Deputy District Education Officer (BPS-18)	1	1	876,597		920,420
A513 Assistant Director (IT) (BPS-17)	1	1	396,240		416,050
B050 Budget & Accounts Officer (BPS-17)	1	1	303,077		318,230
S166 Superintendent (BPS-17)	1	1	613,210		643,870
A057 Assistant (BPS-16)	3	3	1,446,921		1,519,260
A090 Assistant District Education Officer (BPS-16)	3	3	1,202,629		1,262,760
C082 Computer Operator (BPS-16)	2	2	439,787		461,770
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,834,538</u>	<u>6,758,010</u>	<u>5,086,810</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,828,168</u>	<u>6,740,720</u>	<u>5,069,520</u>
S035 Senior Clerk (BPS-14)	4	4	1,240,863		1,302,900
S115 Stenographer (BPS-14)	1	1	242,880		255,020
J013 Junior Clerk (BPS-11)	4	4	1,112,202		1,167,810
D112 Driver (BPS-06)	2	2	499,540		524,510
D006 Daftari (BPS-04)	1	1	189,189		198,640
B006 Behishti (BPS-03)	1	1	310,464		325,980
C057 Chowkidar (BPS-03)	2	2	387,198		406,550
N005 Naib Qasid (BPS-03)	4	4	677,265		711,120
S162 Sweeper (BPS-03)	1	1	168,567		176,990

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6358	District Education Officer (Female) Bann				
A01152	Personal pay		6,370	17,290	17,290
A012	TOTAL ALLOWANCES		<u>7,914,635</u>	<u>13,960,570</u>	<u>13,960,570</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,911,304</u>	<u>13,922,750</u>	<u>13,922,750</u>
A01202	House Rent Allowance		1,412,546	1,401,312	1,401,312
A01203	Conveyance Allowance		1,137,548	1,296,904	1,296,904
A01207	Washing Allowance		102,000	130,000	130,000
A01208	Dress Allowance		102,000	130,000	130,000
A0120D	Integrated Allowance		61,200	78,000	78,000
A01217	Medical Allowance		596,158	587,378	587,378
A0121T	Adhoc Relief Allowance 2013		165,149	166,717	166,717
A01224	Entertainment Allowance		500		
A01226	Computer Allowance		34,839	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			113,051	113,051
A0122N	Special Conveyance Allowance to Disbalded Employees		27,000		
A0124G	IT Professional Allowance			364,440	364,440
A0124H	Special Allowance-2021		1,126,149	1,016,920	1,016,920
A0124N	Disparity Reduction Allowance 2022- 15%		1,552,705	1,550,416	1,550,416
A0124R	Adhoc Relief Allowance 2022		1,566,010	1,576,364	1,576,364
A0124X	Adhoc Relief Allowance 2023			5,463,248	5,463,248
A01270	Other		<u>27,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		27,500	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,331</u>	<u>37,820</u>	<u>37,820</u>
A01289	Teaching Allowance		3,331	37,820	37,820
A03	TOTAL OPERATING EXPENSES		<u>3,851,000</u>	<u>5,710,000</u>	<u>2,952,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>130,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		15,000	80,000	15,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6358	District Education Officer (Female) Bann				
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,125,000</u>	<u>3,625,000</u>	<u>2,175,000</u>
A03805	Travelling Allowance		<u>1,100,000</u>	<u>2,600,000</u>	<u>1,150,000</u>
001	Travelling Allowance		1,100,000	2,600,000	1,150,000
A03806	Transportation of Goods		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Transportation of Goods		5,000	5,000	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
002	POL Charges		600,000	600,000	600,000
A03808	Conveyance Charges		<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
001	Conveyance Charges		420,000	420,000	420,000
A039	TOTAL GENERAL		<u>1,461,000</u>	<u>1,755,000</u>	<u>512,000</u>
A03901	Stationery		<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	150,000	100,000
A03902	Printing and Publication		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>344,000</u>	<u>150,000</u>
001	Advertising and Publicity		150,000	344,000	150,000
A03917	Law Charges		50,000	100,000	100,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000,000	1,000,000	1,000
A03970	Others		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001	Others		50,000	51,000	51,000
291	Stipends for Teachers/Ministerial Staff Under Double Shift School Program		1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>	<u>1,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>	<u>1,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>	<u>1,000</u>	<u>2,000,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6358	District Education Officer (Female) Bann				
001	Superannuation Encashment of L.P.R		2,000,000	1,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>		<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		<u>1,200,000</u>
001	Fin: Asstt:		1,200,000		1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>53,000</u>	<u>253,000</u>	<u>53,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A09203	I.T. Equipment		12,000	12,000	12,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000</u>	<u>240,000</u>	<u>40,000</u>
A09601	Plant and Machinery		<u>40,000</u>	<u>240,000</u>	<u>40,000</u>
001	Plant and Machinery		40,000	240,000	40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport		100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6358	District Education Officer (Female) Bann				
001	Machinery and Equipment		40,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
District Education Officer (Female) Bann			26,235,672	36,724,370	31,945,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6359	Sub Divisional Education Officer (Female)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,467,539</u>	<u>29,625,734</u>	<u>28,483,290</u>	
A011	TOTAL PAY		<u>9,928,011</u>	<u>15,566,780</u>	<u>14,424,380</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,418,480</u>	<u>12,030,710</u>	<u>10,739,390</u>	
A01101	Total Basic Pay Of Officer		<u>6,418,480</u>	<u>12,030,710</u>	<u>10,739,390</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	1	767,469	805,840
S166	Superintendent	(BPS-17)	1	1	485,665	509,940
A057	Assistant	(BPS-16)	1	1	652,373	684,990
A148	Assistant Sub Divisional Education Officer	(BPS-16)	69	69	4,512,973	8,738,620
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,509,531</u>	<u>3,536,070</u>	<u>3,684,990</u>	
A01151	Total Basic Pay Other Staff		<u>3,509,531</u>	<u>3,536,070</u>	<u>3,684,990</u>	
S035	Senior Clerk	(BPS-14)	2	2	1,184,716	1,243,950
J013	Junior Clerk	(BPS-11)	3	3	1,396,299	1,466,110
D112	Driver	(BPS-06)	1	1	210,525	221,050
C057	Chowkidar	(BPS-03)	1	1	162,603	170,730
N005	Naib Qasid	(BPS-03)	2	2	555,388	583,150
A012	TOTAL ALLOWANCES		<u>4,539,528</u>	<u>14,058,954</u>	<u>14,058,910</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,513,054</u>	<u>13,994,751</u>	<u>13,994,707</u>	
A01202	House Rent Allowance		749,929	1,674,316	1,674,312	
A01203	Conveyance Allowance		715,948	1,829,105	1,829,105	
A01207	Washing Allowance		48,000	48,000	48,000	
A01208	Dress Allowance		48,000	48,000	48,000	
A0120D	Integrated Allowance		28,800	28,800	28,800	
A01217	Medical Allowance		321,976	662,740	662,740	
A0121T	Adhoc Relief Allowance 2013		103,935	87,054	87,014	
A0122C	Adhoc Relief Allowance - 2015			58,978	58,978	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6359	Sub Divisional Education Officer (Female)				
A0124H	Special Allowance-2021		599,238	1,352,664	1,352,664
A0124N	Disparity Reduction Allowance 2022- 15%		944,960	1,508,831	1,508,831
A0124R	Adhoc Relief Allowance 2022		952,268	1,516,307	1,516,307
A0124X	Adhoc Relief Allowance 2023			5,179,956	5,179,956
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,474</u>	<u>64,203</u>	<u>64,203</u>
A01289	Teaching Allowance		26,474	64,203	64,203
A03	TOTAL OPERATING EXPENSES		<u>599,000</u>	<u>1,222,000</u>	<u>619,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Electricity		120,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>340,000</u>	<u>939,000</u>	<u>360,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>849,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	849,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
002	POL Charges		80,000	80,000	100,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>109,000</u>	<u>85,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6359	Sub Divisional Education Officer (Female)				
001	Printing and publication		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03917	Law Charges		15,000	15,000	15,000
A03970	Others		<u>20,000</u>	<u>44,000</u>	<u>20,000</u>
001	Others		20,000	44,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>601,000</u>	<u>2,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201	Hardware		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Hardware		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	600,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>130,000</u>	<u>60,000</u>
A130	TOTAL TRANSPORT		<u>40,000</u>	<u>110,000</u>	<u>40,000</u>
A13001	Transport		<u>40,000</u>	<u>110,000</u>	<u>40,000</u>
001	Transport		40,000	110,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6359	Sub Divisional Education Officer (Female)				
Sub Divisional Education Officer (Female)			15,128,539	31,578,734	29,164,290

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6360 GGHSS Mumbati Barakzai Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,195,815</u>	<u>15,913,323</u>	<u>21,487,519</u>
A011	TOTAL PAY	34	34	<u>13,349,480</u>	<u>8,742,950</u>	<u>14,317,146</u>
A011-1	TOTAL PAY OF OFFICERS	21	20	<u>9,268,268</u>	<u>4,394,610</u>	<u>9,731,678</u>
A01101	Total Basic Pay Of Officer	21	20	<u>9,268,268</u>	<u>4,394,610</u>	<u>9,731,678</u>
P070	Principal (BPS-18)	1	1	868,234		911,645
I066	Instructor Physical Education (BPS-17)	1	1	485,665		509,948
S144	Subject Specialist (BPS-17)	10	10	4,856,754		5,099,591
S039	Senior English Teacher (BPS-16)	4	4	1,375,721		1,444,507
S572	Senior Certified Teacher (BPS-16)	1	1	565,383		593,652
S574	Senior TheologyTeacher (BPS-16)	2	1	517,524		543,400
S575	Senior Drawing Master (BPS-16)	1	1	258,756		271,693
S576	Senior Physical education Teacher (BPS-16)	1	1	340,231		357,242
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>4,081,212</u>	<u>4,348,340</u>	<u>4,585,468</u>
A01151	Total Basic Pay Other Staff	13	14	<u>4,081,212</u>	<u>4,348,340</u>	<u>4,585,468</u>
A047	Arabic Teacher (BPS-15)	1	1	745,493		782,767
C020	Certificated Teacher (BPS-15)	1	1	1,178,857		1,237,799
T023	Theology Teacher (BPS-15)		1			300,200
S035	Senior Clerk (BPS-14)	1	1	242,930		255,076
Q005	Qaria (BPS-12)	1	1	271,384		284,953
J013	Junior Clerk (BPS-11)	1	1	294,710		309,445
L001	Laboratory Assistant (BPS-07)	1	1	173,754		182,441
C057	Chowkidar (BPS-03)	2	2	331,186		347,745
L002	Laboratory Attendant (BPS-03)	2	2	331,186		347,745
N005	Naib Qasid (BPS-03)	2	2	331,186		347,745

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6360	GGHSS Mumbati Barakzai Bannu						
S162	Sweeper	(BPS-03)	1	1	180,526		189,552
A012	TOTAL ALLOWANCES				<u>4,846,335</u>	<u>7,170,373</u>	<u>7,170,373</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,368,809</u>	<u>6,812,315</u>	<u>6,812,315</u>
A01202	House Rent Allowance				901,363	746,264	746,264
A01203	Conveyance Allowance				726,026	652,004	652,004
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				426,996	338,682	338,682
A0121T	Adhoc Relief Allowance 2013				87,596	90,621	90,621
A0122C	Adhoc Relief Allowance - 2015					61,866	61,866
A01238	Charge allowance				1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021				31,812		
A0124H	Special Allowance-2021				176,040	176,040	176,040
A0124N	Disparity Reduction Allowance 2022- 15%				895,141	830,262	830,262
A0124R	Adhoc Relief Allowance 2022				879,235	830,262	830,262
A0124X	Adhoc Relief Allowance 2023					2,859,214	2,859,214
A01270	Other				<u>25,000</u>	<u>7,500</u>	<u>7,500</u>
001	Others				25,000	7,500	7,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>477,526</u>	<u>358,058</u>	<u>358,058</u>
A01289	Teaching Allowance				477,526	358,058	358,058
A03	TOTAL OPERATING EXPENSES				<u>191,000</u>	<u>903,500</u>	<u>196,000</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance				60,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6360	GGHSS Mumbati Barakzai Bannu				
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>783,500</u>	<u>76,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>1,000</u>	<u>26,000</u>	<u>1,000</u>
001	Printing and publication		1,000	26,000	1,000
A03970	Others		<u>40,000</u>	<u>727,500</u>	<u>45,000</u>
001	Others		5,000	692,500	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Other Buildings.			72,000	72,000
009	Petty Repair		72,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6360	GGHSS Mumbati Barakzai Bannu				
GGHSS Mumbati Barakzai Bannu			18,479,815	16,908,823	21,776,519

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6445	Govt. High School Wali Noor Jani Khel District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,227,598</u>	<u>5,018,993</u>	<u>7,497,375</u>	
A011	TOTAL PAY	16	16	<u>4,930,260</u>	<u>2,698,386</u>	<u>5,176,768</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,313,372</u>	<u>1,134,936</u>	<u>2,429,039</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,313,372</u>	<u>1,134,936</u>	<u>2,429,039</u>
H029	Head Master (BPS-17)	1	1	914,375		960,093
S039	Senior English Teacher (BPS-16)	4	4	1,398,997		1,468,946
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,616,888</u>	<u>1,563,450</u>	<u>2,747,729</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,616,888</u>	<u>1,563,450</u>	<u>2,747,729</u>
A047	Arabic Teacher (BPS-15)	1	1	258,756		271,693
C020	Certificated Teacher (BPS-15)	2	2	517,524		543,400
D106	Drawing Master (BPS-15)	1	1	401,345		421,412
P030	Physical Education Teacher (BPS-15)	1	1	258,756		271,693
Q001	Qari (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	348,484		365,908
C057	Chowkidar (BPS-03)	1	1	154,864		162,607
L002	Laboratory Attendant (BPS-03)	1	1	154,864		162,607
N005	Naib Qasid (BPS-03)	1	1	154,864		162,607
S162	Sweeper (BPS-03)	1	1	154,864		162,607
A012	TOTAL ALLOWANCES			<u>2,297,338</u>	<u>2,320,607</u>	<u>2,320,607</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,109,813</u>	<u>2,227,979</u>	<u>2,227,979</u>
A01202	House Rent Allowance			426,426	235,528	235,528
A01203	Conveyance Allowance			385,775	215,145	215,145
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6445	Govt. High School Wali Noor Jani Khel District Bannu				
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		201,552	137,566	137,566
A0121T	Adhoc Relief Allowance 2013		22,848	23,456	23,456
A0122C	Adhoc Relief Allowance - 2015			15,571	15,571
A01233	Unattractive Area Allowance			<u>8,000</u>	<u>8,000</u>
001	Unattractive area allowance			8,000	8,000
A01238	Charge allowance		1,200	161	161
A0124H	Special Allowance-2021		114,888	37,797	37,797
A0124N	Disparity Reduction Allowance 2022- 15%		395,728	255,420	255,420
A0124R	Adhoc Relief Allowance 2022		404,018	256,541	256,541
A0124X	Adhoc Relief Allowance 2023			915,994	915,994
A01253	Science Teaching Allowance		2,413	2,000	2,000
A01270	Other		<u>30,165</u>		
001	Others		30,165		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>187,525</u>	<u>92,628</u>	<u>92,628</u>
A01289	Teaching Allowance		187,525	92,628	92,628
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6445	Govt. High School Wali Noor Jani Khel District Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		5,000	10,000	10,000
093	Classroom Consumables		35,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,361,640</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,361,640</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,361,640</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,361,640	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Govt. High School Wali Noor Jani Khel District Bannu			7,428,598	6,580,633	7,698,375

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6452	Govt.High School Sikandar Bharat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,905,032</u>	<u>22,440,792</u>	<u>16,885,080</u>	
A011	TOTAL PAY	20	20	<u>6,724,543</u>	<u>12,630,990</u>	<u>7,075,278</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,362,863</u>	<u>9,305,700</u>	<u>3,545,518</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,117,561</u>	<u>9,033,620</u>	<u>3,273,438</u>
H029	Head Master (BPS-17)	1	1	914,375		960,093
S039	Senior English Teacher (BPS-16)	4	4	1,422,286		1,493,400
S572	Senior Certified Teacher (BPS-16)	3	3	780,900		819,945
A01102	Personal pay			245,302	272,080	272,080
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,361,680</u>	<u>3,325,290</u>	<u>3,529,760</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,361,680</u>	<u>3,325,290</u>	<u>3,529,760</u>
A047	Arabic Teacher (BPS-15)	1	1	319,870		335,863
C020	Certificated Teacher (BPS-15)	2	2	633,146		664,803
D106	Drawing Master (BPS-15)	1	1	401,345		421,412
P030	Physical Education Teacher (BPS-15)	1	1	559,264		587,227
T023	Theology Teacher (BPS-15)	1	1	364,334		382,550
Q001	Qari (BPS-12)	1	1	212,567		223,195
J013	Junior Clerk (BPS-11)	1	1	200,374		210,392
C057	Chowkidar (BPS-03)	1	1	154,864		162,607
L002	Laboratory Attendant (BPS-03)	1	1	154,864		162,607
N005	Naib Qasid (BPS-03)	1	1	180,526		189,552
S162	Sweeper (BPS-03)	1	1	180,526		189,552
A012	TOTAL ALLOWANCES			<u>5,180,489</u>	<u>9,809,802</u>	<u>9,809,802</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,548,241</u>	<u>9,187,010</u>	<u>9,187,010</u>
A01202	House Rent Allowance			868,387	858,641	858,641

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6452	Govt.High School Sikandar Bharat Bannu				
A01203	Conveyance Allowance		756,783	857,469	857,469
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		352,821	381,480	381,480
A0121T	Adhoc Relief Allowance 2013		120,206	129,552	129,552
A0122C	Adhoc Relief Allowance - 2015			88,956	88,956
A01238	Charge allowance		2,223	2,400	2,400
A0124H	Special Allowance-2021		67,740	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,102,454	1,197,432	1,197,432
A0124R	Adhoc Relief Allowance 2022		1,120,427	1,197,432	1,197,432
A0124X	Adhoc Relief Allowance 2023			4,211,160	4,211,160
A01253	Science Teaching Allowance		2,400	4,800	4,800
A01270	Other		<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		30,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>632,248</u>	<u>622,792</u>	<u>622,792</u>
A01289	Teaching Allowance		632,248	622,792	622,792
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>140,000</u>	<u>141,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
	Rs			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6452	Govt.High School Sikandar Bharat Bannu				
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			5,000	10,000	10,000
093 Classroom Consumables			25,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>102,000</u>	<u>102,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>72,000</u>	<u>72,000</u>
A13303 Other Buildings			<u>60,000</u>	<u>72,000</u>	<u>72,000</u>
001 Other Buildings.				72,000	72,000
009 Petty Repair			60,000		
Govt.High School Sikandar Bharat Bannu			12,107,032	22,682,792	17,129,080

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6453 Govt.Girls High School Kotka Khan Sherin					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,629,047</u>	<u>15,458,874</u>	<u>13,958,335</u>
A011 TOTAL PAY	17	17	<u>6,727,877</u>	<u>8,564,806</u>	<u>7,064,267</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,324,182</u>	<u>5,461,026</u>	<u>3,490,391</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,324,182</u>	<u>5,461,026</u>	<u>3,490,391</u>
H031 Headmistress (BPS-17)	1	1	517,961		543,859
S039 Senior English Teacher (BPS-16)	4	4	2,451,361		2,573,929
S572 Senior Certified Teacher (BPS-16)	1	1	354,860		372,603
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,403,695</u>	<u>3,103,780</u>	<u>3,573,876</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,403,695</u>	<u>3,103,780</u>	<u>3,573,876</u>
A047 Arabic Teacher (BPS-15)	1	1	510,767		536,305
C020 Certificated Teacher (BPS-15)	1	1	254,860		267,603
D106 Drawing Master (BPS-15)	1	1	505,855		531,147
P030 Physical Education Teacher (BPS-15)	1	1	510,767		536,305
T023 Theology Teacher (BPS-15)	1	1	465,124		488,380
Q005 Qaria (BPS-12)	1	1	226,046		237,348
J013 Junior Clerk (BPS-11)	1	1	212,724		223,360
C057 Chowkidar (BPS-03)	1	1	154,864		162,607
L002 Laboratory Attendant (BPS-03)	1	1	203,912		214,107
N005 Naib Qasid (BPS-03)	1	1	154,864		162,607
S162 Sweeper (BPS-03)	1	1	203,912		214,107
A012 TOTAL ALLOWANCES			<u>3,901,170</u>	<u>6,894,068</u>	<u>6,894,068</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,468,714</u>	<u>6,456,104</u>	<u>6,456,104</u>
A01202 House Rent Allowance			609,783	610,448	610,448
A01203 Conveyance Allowance			639,168	656,177	656,177

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6453	Govt.Girls High School Kotka Khan Sherin				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		274,425	274,860	274,860
A0121T	Adhoc Relief Allowance 2013		96,455	90,645	90,645
A0122C	Adhoc Relief Allowance - 2015			61,482	61,482
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		832,667	815,115	815,115
A0124R	Adhoc Relief Allowance 2022		832,674	815,115	815,115
A0124X	Adhoc Relief Allowance 2023			2,935,462	2,935,462
A01253	Science Teaching Allowance		1,742		
A01270	Other		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		15,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>432,456</u>	<u>437,964</u>	<u>437,964</u>
A01289	Teaching Allowance		432,456	437,964	437,964
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6453	Govt.Girls High School Kotka Khan Sherin				
001	Others		5,000	5,000	10,000
093	Classroom Consumables		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			650,395	1,000
A041	TOTAL PENSION			650,395	1,000
A04114	Superannuation Encashment of L.P.R			650,395	1,000
001	Superannuation Encashment of L.P.R			650,395	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		52,000	52,000	62,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	10,000
A13101	Machinery and Equipment		5,000	5,000	10,000
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	10,000
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		42,000	42,000	42,000
A13303	Other Buildings		42,000	42,000	42,000
001	Other Buildings.			42,000	42,000
009	Petty Repair		42,000		
Govt.Girls High School Kotka Khan Sherin			10,806,047	16,286,269	14,151,335

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6454	Govt.High School Multani Landidak Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,552,444</u>	<u>16,415,785</u>	<u>14,742,919</u>	
A011	TOTAL PAY	20	20	<u>7,260,734</u>	<u>9,099,125</u>	<u>7,426,259</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,267,687</u>	<u>3,674,434</u>	<u>3,233,565</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,079,587</u>	<u>3,674,434</u>	<u>3,233,565</u>
H029	Head Master (BPS-17)	1	1	628,215		659,625
S039	Senior English Teacher (BPS-16)	4	4	2,451,372		2,573,940
A01102	Personal pay			188,100		
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,993,047</u>	<u>5,424,691</u>	<u>4,192,694</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,993,047</u>	<u>5,424,691</u>	<u>4,192,694</u>
A047	Arabic Teacher (BPS-15)	1	1	351,234		368,795
C020	Certificated Teacher (BPS-15)	5	5	1,470,536		1,544,062
D106	Drawing Master (BPS-15)	1	1	351,234		368,795
P030	Physical Education Teacher (BPS-15)	1	1	351,234		368,795
T023	Theology Teacher (BPS-15)	1	1	351,234		368,795
Q001	Qari (BPS-12)	1	1	268,138		281,544
J013	Junior Clerk (BPS-11)	1	1	229,981		241,480
C057	Chowkidar (BPS-03)	1	1	154,864		162,607
L002	Laboratory Attendant (BPS-03)	1	1	154,864		162,607
N005	Naib Qasid (BPS-03)	1	1	154,864		162,607
S162	Sweeper (BPS-03)	1	1	154,864		162,607
A012	TOTAL ALLOWANCES			<u>4,291,710</u>	<u>7,316,660</u>	<u>7,316,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,846,054</u>	<u>6,797,761</u>	<u>6,797,761</u>
A01202	House Rent Allowance			701,280	704,433	704,433
A01203	Conveyance Allowance			634,128	637,413	637,413

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6454	Govt.High School Multani Landidak Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		328,488	313,920	313,920
A0121T	Adhoc Relief Allowance 2013		96,378	94,657	94,657
A0122C	Adhoc Relief Allowance - 2015			64,278	64,278
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01238	Charge allowance		1,200		
A0124H	Special Allowance-2021		114,888	45,500	45,500
A0124N	Disparity Reduction Allowance 2022- 15%		922,446	844,334	844,334
A0124R	Adhoc Relief Allowance 2022		922,446	844,334	844,334
A0124X	Adhoc Relief Allowance 2023			3,052,092	3,052,092
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>445,656</u>	<u>518,899</u>	<u>518,899</u>
A01289	Teaching Allowance		445,656	518,899	518,899
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>125,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>65,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>45,000</u>	<u>50,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6454	Govt.High School Multani Landidak Bannu				
001	Others		5,000	5,000	10,000
093	Classroom Consumables		15,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,473,200</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,473,200</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>2,473,200</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	2,473,200	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>76,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>66,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>66,000</u>	<u>48,000</u>
001	Other Buildings.			66,000	48,000
009	Petty Repair		48,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6454	Govt.High School Multani Landidak Bannu				
Govt.High School Multani Landidak Bannu			11,711,444	20,589,985	14,942,919

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,724,507</u>	<u>9,761,543</u>	<u>8,277,300</u>	
A011	TOTAL PAY	17	17	<u>3,648,283</u>	<u>5,314,935</u>	<u>3,830,692</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,656,476</u>	<u>2,359,740</u>	<u>1,739,299</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,656,476</u>	<u>2,359,740</u>	<u>1,739,299</u>
H031	Headmistress (BPS-17)	1	1	574,864		603,607
S039	Senior English Teacher (BPS-16)	4	4	871,212		914,772
S572	Senior Certified Teacher (BPS-16)	1	1	210,400		220,920
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,991,807</u>	<u>2,955,195</u>	<u>2,091,393</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,991,807</u>	<u>2,955,195</u>	<u>2,091,393</u>
A047	Arabic Teacher (BPS-15)	1	1	146,107		153,412
C020	Certificated Teacher (BPS-15)	1	1	190,212		199,722
D106	Drawing Master (BPS-15)	1	1	141,193		148,252
P030	Physical Education Teacher (BPS-15)	1	1	146,107		153,412
T023	Theology Teacher (BPS-15)	1	1	222,023		233,124
Q005	Qaria (BPS-12)	1	1	215,803		226,593
J013	Junior Clerk (BPS-11)	1	1	210,290		220,804
C057	Chowkidar (BPS-03)	1	1	156,124		163,930
L002	Laboratory Attendant (BPS-03)	1	1	203,912		214,107
N005	Naib Qasid (BPS-03)	1	1	156,124		163,930
S162	Sweeper (BPS-03)	1	1	203,912		214,107
A012	TOTAL ALLOWANCES			<u>3,076,224</u>	<u>4,446,608</u>	<u>4,446,608</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,706,239</u>	<u>4,143,080</u>	<u>4,143,080</u>
A01202	House Rent Allowance			537,830	469,018	469,018

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu				
A01203	Conveyance Allowance		531,195	454,176	454,176
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		261,686	230,748	230,748
A0121T	Adhoc Relief Allowance 2013		44,040	30,540	30,540
A0122C	Adhoc Relief Allowance - 2015			20,592	20,592
A0124F	Adhoc Relief Allowance-2021		11,488		
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		573,167	512,883	512,883
A0124R	Adhoc Relief Allowance 2022		562,633	490,638	490,638
A0124X	Adhoc Relief Allowance 2023			1,765,285	1,765,285
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>15,000</u>		
001	Others		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>369,985</u>	<u>303,528</u>	<u>303,528</u>
A01289	Teaching Allowance		369,985	303,528	303,528
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>75,000</u>	<u>81,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>15,000</u>	<u>21,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu				
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>6,000</u>	<u>5,000</u>	<u>11,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		1,000		1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>257,624</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>257,624</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>257,624</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			257,624	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu				
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu			6,812,507	10,105,167	8,381,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6456	Govt.High School Murib Khel Baka Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,845,659</u>	<u>12,364,699</u>	<u>9,012,634</u>	
A011	TOTAL PAY	17	17	<u>3,164,600</u>	<u>6,674,890</u>	<u>3,322,825</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,024,533</u>	<u>4,716,900</u>	<u>1,075,759</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,024,533</u>	<u>4,716,900</u>	<u>1,075,759</u>
H029	Head Master (BPS-17)	1	1	153,321		160,987
S039	Senior English Teacher (BPS-16)	4	4	871,212		914,772
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,140,067</u>	<u>1,957,990</u>	<u>2,247,066</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,140,067</u>	<u>1,957,990</u>	<u>2,247,066</u>
A047	Arabic Teacher (BPS-15)	1	1	146,107		153,412
C020	Certificated Teacher (BPS-15)	2	2	190,212		199,722
D106	Drawing Master (BPS-15)	1	1	141,193		148,252
P030	Physical Education Teacher (BPS-15)	1	1	299,880		314,874
T023	Theology Teacher (BPS-15)	1	1	222,023		233,124
Q001	Qari (BPS-12)	1	1	210,290		220,804
J013	Junior Clerk (BPS-11)	1	1	210,290		220,804
C057	Chowkidar (BPS-03)	1	1	156,124		163,930
L002	Laboratory Attendant (BPS-03)	1	1	203,912		214,107
N005	Naib Qasid (BPS-03)	1	1	156,124		163,930
S162	Sweeper (BPS-03)	1	1	203,912		214,107
A012	TOTAL ALLOWANCES			<u>3,681,059</u>	<u>5,689,809</u>	<u>5,689,809</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,241,164</u>	<u>5,304,937</u>	<u>5,304,937</u>
A01202	House Rent Allowance			659,656	599,492	599,492
A01203	Conveyance Allowance			660,094	611,352	611,352
A01207	Washing Allowance			48,000	48,000	48,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6456	Govt.High School Murib Khel Baka Khel				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		279,100	253,500	253,500
A0121T	Adhoc Relief Allowance 2013		55,560	54,672	54,672
A0122C	Adhoc Relief Allowance - 2015			37,152	37,152
A01233	Unattractive Area Allowance			<u>18,000</u>	<u>18,000</u>
001	Unattractive area allowance			18,000	18,000
A0124F	Adhoc Relief Allowance-2021		1,717		
A0124H	Special Allowance-2021		72,888	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		659,285	615,105	615,105
A0124R	Adhoc Relief Allowance 2022		663,264	619,245	619,245
A0124X	Adhoc Relief Allowance 2023			2,236,331	2,236,331
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>439,895</u>	<u>384,872</u>	<u>384,872</u>
A01289	Teaching Allowance		439,895	384,872	384,872
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>130,000</u>	<u>135,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6456	Govt.High School Murib Khel Baka Khel				
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>35,000</u>	<u>40,000</u>	<u>45,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		30,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>76,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>66,000</u>	<u>66,000</u>
001	Other Buildings.			66,000	66,000
009	Petty Repair		48,000		
Govt.High School Murib Khel Baka Khel			7,028,659	12,570,699	9,233,634

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6499	Govt. High School Domanza Bizan Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,811,246</u>	<u>15,270,442</u>	<u>9,493,142</u>	
A011	TOTAL PAY	18	18	<u>2,570,874</u>	<u>8,428,150</u>	<u>2,650,850</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>584,580</u>	<u>4,584,800</u>	<u>565,246</u>
A01101	Total Basic Pay Of Officer	5	5	<u>538,330</u>	<u>4,584,800</u>	<u>565,246</u>
H029	Head Master (BPS-17)	1	1	153,321		160,987
S039	Senior English Teacher (BPS-16)	4	4	385,009		404,259
A01102	Personal pay			46,250		
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,986,294</u>	<u>3,843,350</u>	<u>2,085,604</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,986,294</u>	<u>3,843,350</u>	<u>2,085,604</u>
A047	Arabic Teacher (BPS-15)	1	1	146,107		153,412
C020	Certificated Teacher (BPS-15)	3	3	190,212		199,722
D106	Drawing Master (BPS-15)	1	1	141,193		148,252
P030	Physical Education Teacher (BPS-15)	1	1	146,107		153,412
T023	Theology Teacher (BPS-15)	1	1	222,023		233,124
Q001	Qari (BPS-12)	1	1	210,290		220,804
J013	Junior Clerk (BPS-11)	1	1	210,290		220,804
C057	Chowkidar (BPS-03)	1	1	156,124		163,930
L002	Laboratory Attendant (BPS-03)	1	1	203,912		214,107
N005	Naib Qasid (BPS-03)	1	1	156,124		163,930
S162	Sweeper (BPS-03)	1	1	203,912		214,107
A012	TOTAL ALLOWANCES			<u>4,240,372</u>	<u>6,842,292</u>	<u>6,842,292</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,755,804</u>	<u>6,351,276</u>	<u>6,351,276</u>
A01202	House Rent Allowance			683,540	690,588	690,588

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6499	Govt. High School Domanza Bizan Khel Bannu				
A01203	Conveyance Allowance		658,452	664,164	664,164
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		304,460	295,428	295,428
A0121T	Adhoc Relief Allowance 2013		88,999	64,740	64,740
A0122C	Adhoc Relief Allowance - 2015			44,724	44,724
A01238	Charge allowance		1,119	1,200	1,200
A0124H	Special Allowance-2021		67,990	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		921,112	788,460	788,460
A0124R	Adhoc Relief Allowance 2022		906,532	788,472	788,472
A0124X	Adhoc Relief Allowance 2023			2,817,012	2,817,012
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>484,568</u>	<u>491,016</u>	<u>491,016</u>
A01289	Teaching Allowance		484,568	491,016	491,016
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>135,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>55,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6499	Govt. High School Domanza Bizan Khel Bannu				
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>45,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others		5,000	5,000	10,000
093	Classroom Consumables		40,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,204,680</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,204,680</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,204,680</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,204,680	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>70,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		54,000		
Govt. High School Domanza Bizan Khel Bannu			7,021,246	16,680,122	9,714,142

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,330,411</u>	<u>14,573,992</u>	<u>9,939,047</u>	
A011	TOTAL PAY	17	17	<u>3,170,593</u>	<u>7,964,060</u>	<u>3,329,115</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,481,792</u>	<u>4,271,280</u>	<u>1,555,879</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,481,792</u>	<u>4,271,280</u>	<u>1,555,879</u>
H031	Headmistress (BPS-17)	1	1	594,247		623,959
S039	Senior English Teacher (BPS-16)	4	4	384,993		404,242
S572	Senior Certified Teacher (BPS-16)	1	1	210,400		220,920
S573	Senior Arabic Teacher (BPS-16)	1	1	146,076		153,379
S576	Senior Physical education Teacher (BPS-16)	1	1	146,076		153,379
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,688,801</u>	<u>3,692,780</u>	<u>1,773,236</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,688,801</u>	<u>3,692,780</u>	<u>1,773,236</u>
C020	Certificated Teacher (BPS-15)	1	1	190,180		199,689
D106	Drawing Master (BPS-15)	1	1	141,120		148,176
T023	Theology Teacher (BPS-15)	1	1	221,933		233,029
Q005	Qaria (BPS-12)	1	1	214,656		225,388
J013	Junior Clerk (BPS-11)	1	1	201,316		211,381
C057	Chowkidar (BPS-03)	1	1	155,778		163,566
L002	Laboratory Attendant (BPS-03)	1	1	203,852		214,044
N005	Naib Qasid (BPS-03)	1	1	156,114		163,919
S162	Sweeper (BPS-03)	1	1	203,852		214,044
A012	TOTAL ALLOWANCES			<u>4,159,818</u>	<u>6,609,932</u>	<u>6,609,932</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,638,490</u>	<u>6,141,980</u>	<u>6,141,980</u>
A01202	House Rent Allowance			701,664	643,152	643,152

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu				
A01203	Conveyance Allowance		755,202	685,616	685,616
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		319,896	292,356	292,356
A0121T	Adhoc Relief Allowance 2013		74,400	71,880	71,880
A0122C	Adhoc Relief Allowance - 2015			49,248	49,248
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		809,064	754,436	754,436
A0124R	Adhoc Relief Allowance 2022		809,064	754,436	754,436
A0124X	Adhoc Relief Allowance 2023			2,721,656	2,721,656
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>521,328</u>	<u>467,952</u>	<u>467,952</u>
A01289	Teaching Allowance		521,328	467,952	467,952
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu				
001	Others		10,000	10,000	10,000
093	Classroom Consumables		25,000	25,000	25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		60,000		
Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu			7,555,411	16,298,992	10,165,047

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6562	Govt Girls High School Iqbal Bodin Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,579,514</u>	<u>9,791,737</u>	<u>7,791,222</u>	
A011	TOTAL PAY	17	17	<u>3,170,774</u>	<u>5,329,820</u>	<u>3,329,305</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,189,820</u>	<u>2,759,820</u>	<u>1,249,310</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,189,820</u>	<u>2,759,820</u>	<u>1,249,310</u>
H031	Headmistress (BPS-17)	1	1	594,247		623,959
S039	Senior English Teacher (BPS-16)	4	4	384,993		404,242
S572	Senior Certified Teacher (BPS-16)	1	1	210,580		221,109
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,980,954</u>	<u>2,570,000</u>	<u>2,079,995</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,980,954</u>	<u>2,570,000</u>	<u>2,079,995</u>
A047	Arabic Teacher (BPS-15)	1	1	146,076		153,379
C020	Certificated Teacher (BPS-15)	1	1	190,181		199,690
D106	Drawing Master (BPS-15)	1	1	141,120		148,176
P030	Physical Education Teacher (BPS-15)	1	1	146,076		153,379
T023	Theology Teacher (BPS-15)	1	1	221,933		233,029
Q005	Qaria (BPS-12)	1	1	214,656		225,388
J013	Junior Clerk (BPS-11)	1	1	201,316		211,381
C057	Chowkidar (BPS-03)	1	1	155,778		163,566
L002	Laboratory Attendant (BPS-03)	1	1	203,852		214,044
N005	Naib Qasid (BPS-03)	1	1	156,114		163,919
S162	Sweeper (BPS-03)	1	1	203,852		214,044
A012	TOTAL ALLOWANCES			<u>1,408,740</u>	<u>4,461,917</u>	<u>4,461,917</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,287,716</u>	<u>4,127,193</u>	<u>4,127,193</u>
A01202	House Rent Allowance			254,266	477,565	477,565

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6562	Govt Girls High School Iqbal Bodin Khel Bannu				
A01203	Conveyance Allowance		264,496	473,915	473,915
A01207	Washing Allowance		42,367	36,000	36,000
A01208	Dress Allowance		42,367	36,000	36,000
A0120D	Integrated Allowance		25,420	21,600	21,600
A01217	Medical Allowance		129,550	216,823	216,823
A0121T	Adhoc Relief Allowance 2013		13,377	37,293	37,293
A0122C	Adhoc Relief Allowance - 2015			36,787	36,787
A0122M	Adhoc Relief Allowance 2016			8,624	8,624
A0122Y	Ad-hoc Relief Allowance 2017			7,980	7,980
A0123G	Ad-hoc Relief Allowance-2018			6,384	6,384
A0123P	Ad-hoc Relief Allowance 2019			4,788	4,788
A0124F	Adhoc Relief Allowance-2021		484	1,596	1,596
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		235,787	479,058	479,058
A0124R	Adhoc Relief Allowance 2022		235,202	479,873	479,873
A0124X	Adhoc Relief Allowance 2023			1,758,507	1,758,507
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>121,024</u>	<u>334,724</u>	<u>334,724</u>
A01289	Teaching Allowance		121,024	334,724	334,724
A03	TOTAL OPERATING EXPENSES		<u>30,000</u>	<u>54,000</u>	<u>57,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>2,000</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Conveyance Charges		1,000	1,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6562	Govt Girls High School Iqbal Bodin Khel Bannu				
A039	TOTAL GENERAL		27,000	52,000	45,000
A03901	Stationery		1,000	1,000	10,000
001	Stationery Charges		1,000	1,000	10,000
A03970	Others		26,000	51,000	35,000
001	Others		26,000	26,000	10,000
093	Classroom Consumables			25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE		42,000	42,000	42,000
A13303	Other Buildings		42,000	42,000	42,000
001	Other Buildings.			42,000	42,000
009	Petty Repair		42,000		
Govt Girls High School Iqbal Bodin Khel Bannu			4,651,514	9,887,737	7,890,222

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6564	Govt Girls High School Nawab Narmi Khel Musa Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,735,574</u>	<u>2,393,578</u>	<u>10,558,394</u>
A011	TOTAL PAY	33	33	<u>8,885,116</u>	<u>9,329,366</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,536,208</u>	<u>5,813,016</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,536,208</u>	<u>5,813,016</u>
P070	Principal (BPS-18)	1	1	816,852	857,694
I066	Instructor Physical Education (BPS-17)	1	1	385,985	405,284
S144	Subject Specialist (BPS-17)	10	10	3,065,055	3,218,307
S610	Secondary School Teacher (IT) (BPS-16)	4	4	1,268,316	1,331,731
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,348,908</u>	<u>3,516,350</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,348,908</u>	<u>3,516,350</u>
A047	Arabic Teacher (BPS-15)	1	1	253,685	266,369
C020	Certificated Teacher (BPS-15)	2	2	280,900	294,945
D106	Drawing Master (BPS-15)	1	1	253,685	266,369
P030	Physical Education Teacher (BPS-15)	1	1	253,685	266,369
T023	Theology Teacher (BPS-15)	1	1	253,685	266,369
S035	Senior Clerk (BPS-14)	1	1	253,685	266,369
Q005	Qaria (BPS-12)	1	1	248,503	260,928
J013	Junior Clerk (BPS-11)	1	1	242,660	254,793
L001	Laboratory Assistant (BPS-07)	1	1	232,076	243,679
C057	Chowkidar (BPS-03)	2	2	309,141	324,598
L002	Laboratory Attendant (BPS-03)	2	2	281,557	295,634
N005	Naib Qasid (BPS-03)	2	2	309,141	324,598
S162	Sweeper (BPS-03)	1	1	176,505	185,330

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6564	Govt Girls High School Nawab Narmi Khel Musa Khel Bannu				
A012	TOTAL ALLOWANCES		<u>850,458</u>	<u>1,229,028</u>	<u>1,229,028</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>850,458</u>	<u>1,229,028</u>	<u>1,229,028</u>
A01202	House Rent Allowance		161,242	160,536	160,536
A01203	Conveyance Allowance		141,967	141,372	141,372
A01207	Washing Allowance		60,383	60,000	60,000
A01208	Dress Allowance		60,383	60,000	60,000
A0120D	Integrated Allowance		36,200	36,000	36,000
A01217	Medical Allowance		108,500	108,000	108,000
A0121T	Adhoc Relief Allowance 2013		2,225		
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%		120,318	111,912	111,912
A0124R	Adhoc Relief Allowance 2022		117,240	111,936	111,936
A0124X	Adhoc Relief Allowance 2023			397,272	397,272
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>35,000</u>	<u>32,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>7,000</u>	<u>2,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001	Conveyance Charges		1,000	6,000	1,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>28,000</u>	<u>29,000</u>
A03901	Stationery		<u>1,000</u>	<u>16,000</u>	<u>16,000</u>
001	Stationery Charges		1,000	16,000	16,000
A03902	Printing and Publication		<u>1,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication		1,000	11,000	11,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6564	Govt Girls High School Nawab Narmi Khel Musa Khel Bannu				
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Others		1,000	1,000	1,000
093	Classroom Consumables				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A05270	To Others		<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001	To Others		1,000	6,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>27,000</u>	<u>23,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>8,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	8,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>6,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	6,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
A137	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13703	I.T. Equipment		1,000	1,000	1,000
A138	TOTAL GENERAL		<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
A13801	Maintenance of gardens		1,000	11,000	1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6564	Govt Girls High School Nawab Narmi Khel Musa Khel Bannu				
Govt Girls High School Nawab Narmi Khel Musa Khel Bannu			9,747,574	2,461,578	10,614,394

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6568	Govt. Girls High School Jehan Noor Narmi Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,783,194</u>	<u>3,282,446</u>	<u>4,727,932</u>
A011	TOTAL PAY	17	17	<u>2,960,194</u>	<u>3,108,196</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>979,240</u>	<u>1,028,201</u>
A01101	Total Basic Pay Of Officer	5	5	<u>979,240</u>	<u>1,028,201</u>
H031	Headmistress (BPS-17)	1	1	594,247	623,959
S039	Senior English Teacher (BPS-16)	4	4	384,993	404,242
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,980,954</u>	<u>2,079,995</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,980,954</u>	<u>2,079,995</u>
A047	Arabic Teacher (BPS-15)	1	1	146,076	153,379
C020	Certificated Teacher (BPS-15)	2	2	190,181	199,690
D106	Drawing Master (BPS-15)	1	1	141,120	148,176
P030	Physical Education Teacher (BPS-15)	1	1	146,076	153,379
T023	Theology Teacher (BPS-15)	1	1	221,933	233,029
Q005	Qaria (BPS-12)	1	1	214,656	225,388
J013	Junior Clerk (BPS-11)	1	1	201,316	211,381
C057	Chowkidar (BPS-03)	1	1	155,778	163,566
L002	Laboratory Attendant (BPS-03)	1	1	203,852	214,044
N005	Naib Qasid (BPS-03)	1	1	156,114	163,919
S162	Sweeper (BPS-03)	1	1	203,852	214,044
A012	TOTAL ALLOWANCES			<u>1,823,000</u>	<u>1,619,736</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,652,128</u>	<u>1,568,152</u>
A01202	House Rent Allowance			364,156	205,576
A01203	Conveyance Allowance			305,592	177,072

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6568	Govt. Girls High School Jehan Noor Narmi Khel Bannu				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		187,500	120,000	120,000
A0121T	Adhoc Relief Allowance 2013		4,416	4,416	4,416
A0122C	Adhoc Relief Allowance - 2015			3,192	3,192
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0124H	Special Allowance-2021		84,000	56,000	56,000
A0124N	Disparity Reduction Allowance 2022- 15%		271,614	153,228	153,228
A0124R	Adhoc Relief Allowance 2022		274,050	155,664	155,664
A0124X	Adhoc Relief Allowance 2023			568,204	568,204
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>170,872</u>	<u>51,584</u>	<u>51,584</u>
A01289	Teaching Allowance		170,872	51,584	51,584
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>5,000</u>	<u>6,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Stationery Charges		1,000	1,000	1,000
A03970	Others		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6568	Govt. Girls High School Jehan Noor Narmi Khel Bannu				
001	Others		2,000	1,000	1,000
093	Classroom Consumables			1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
Govt. Girls High School Jehan Noor Narmi Khel Bannu			4,790,194	3,288,446	4,734,932

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6575	Govt. High School Dabak Syed Khel Bannu Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,413,953</u>	<u>15,006,750</u>	<u>10,884,232</u>
A011	TOTAL PAY	17	17	<u>3,954,885</u>	<u>8,308,830</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,890,900</u>	<u>5,591,620</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,743,840</u>	<u>5,403,520</u>
H029	Head Master (BPS-17)	1	1	714,210	749,920
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630	1,081,111
A01102	Personal pay			147,060	188,100
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,063,985</u>	<u>2,717,210</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,063,985</u>	<u>2,717,210</u>
A047	Arabic Teacher (BPS-15)	1	1	199,815	209,805
C020	Certificated Teacher (BPS-15)	2	2	262,920	276,066
D106	Drawing Master (BPS-15)	1	1	199,815	209,805
P030	Physical Education Teacher (BPS-15)	1	1	199,815	209,805
T023	Theology Teacher (BPS-15)	1	1	199,815	209,805
Q001	Qari (BPS-12)	1	1	189,525	199,001
J013	Junior Clerk (BPS-11)	1	1	178,920	187,866
C057	Chowkidar (BPS-03)	1	1	158,340	166,257
L002	Laboratory Attendant (BPS-03)	1	1	158,340	166,257
N005	Naib Qasid (BPS-03)	1	1	158,340	166,257
S162	Sweeper (BPS-03)	1	1	158,340	166,257
A012	TOTAL ALLOWANCES			<u>2,459,068</u>	<u>6,697,920</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,210,484</u>	<u>6,212,384</u>
A01202	House Rent Allowance			388,072	659,116

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6575	Govt. High School Dabak Syed Khel Bannu Bannu				
A01203	Conveyance Allowance		383,434	639,920	639,920
A01207	Washing Allowance		18,000	24,000	24,000
A01208	Dress Allowance		18,000	24,000	24,000
A0120D	Integrated Allowance		10,800	14,400	14,400
A01217	Medical Allowance		172,308	275,472	275,472
A0121T	Adhoc Relief Allowance 2013		52,497	76,051	76,051
A0122C	Adhoc Relief Allowance - 2015			51,415	51,415
A01233	Unattractive Area Allowance		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Unattractive area allowance		48,000	48,000	48,000
A0124H	Special Allowance-2021		72,888	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		494,860	768,001	768,001
A0124R	Adhoc Relief Allowance 2022		494,860	768,001	768,001
A0124X	Adhoc Relief Allowance 2023			2,726,320	2,726,320
A01253	Science Teaching Allowance		3,460	4,800	4,800
A01270	Other		<u>53,305</u>	<u>60,000</u>	<u>60,000</u>
001	Others		53,305	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>248,584</u>	<u>485,536</u>	<u>485,536</u>
A01289	Teaching Allowance		248,584	485,536	485,536
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>83,000</u>	<u>101,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		1,000	40,000	40,000
A03808	Conveyance Charges		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		1,000	10,000	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6575	Govt. High School Dabak Syed Khel Bannu Bannu				
A039	TOTAL GENERAL		<u>3,000</u>	<u>33,000</u>	<u>50,000</u>
A03901	Stationery		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Stationery Charges		1,000	1,000	10,000
A03970	Others		<u>2,000</u>	<u>32,000</u>	<u>40,000</u>
001	Others		2,000	2,000	10,000
093	Classroom Consumables			30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>62,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	1,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	1,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>60,000</u>	<u>60,000</u>
001	Other Buildings.			60,000	60,000
009	Petty Repair		1,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6575	Govt. High School Dabak Syed Khel Bannu Bannu				
Govt. High School Dabak Syed Khel Bannu Bannu			6,423,953	15,151,750	11,066,232

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6581	Govt.High School Ghajan Ismail Khan Banu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,443,458</u>	<u>20,212,319</u>	<u>12,995,480</u>	
A011	TOTAL PAY	19	19	<u>3,755,070</u>	<u>11,503,846</u>	<u>4,287,007</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,890,900</u>	<u>7,876,256</u>	<u>2,329,631</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,743,840</u>	<u>7,688,156</u>	<u>2,141,531</u>
H029	Head Master (BPS-17)	1	1	714,210		749,920
S572	Senior Certified Teacher (BPS-16)		1			310,500
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630		1,081,111
A01102	Personal pay			147,060	188,100	188,100
A011-2	TOTAL PAY OF OTHER STAFF	14	13	<u>1,864,170</u>	<u>3,627,590</u>	<u>1,957,376</u>
A01151	Total Basic Pay Other Staff	14	13	<u>1,864,170</u>	<u>3,627,590</u>	<u>1,957,376</u>
A047	Arabic Teacher (BPS-15)	1	1	199,815		209,805
C020	Certificated Teacher (BPS-15)	5	4	262,920		276,066
D106	Drawing Master (BPS-15)	1	1	199,815		209,805
P030	Physical Education Teacher (BPS-15)	1	1	199,815		209,805
Q001	Qari (BPS-12)	1	1	189,525		199,001
J013	Junior Clerk (BPS-11)	1	1	178,920		187,866
C057	Chowkidar (BPS-03)	1	1	158,340		166,257
L002	Laboratory Attendant (BPS-03)	1	1	158,340		166,257
N005	Naib Qasid (BPS-03)	1	1	158,340		166,257
S162	Sweeper (BPS-03)	1	1	158,340		166,257
A012	TOTAL ALLOWANCES			<u>4,688,388</u>	<u>8,708,473</u>	<u>8,708,473</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,181,376</u>	<u>8,168,478</u>	<u>8,168,478</u>
A01202	House Rent Allowance			701,166	720,478	720,478
A01203	Conveyance Allowance			664,152	723,472	723,472

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6581	Govt.High School Ghajan Ismail Khan Banu				
A01207	Washing Allowance		24,000	24,000	24,000
A01208	Dress Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		323,994	329,544	329,544
A0121T	Adhoc Relief Allowance 2013		127,410	131,975	131,975
A0122C	Adhoc Relief Allowance - 2015			89,773	89,773
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		93,888	72,888	72,888
A0124N	Disparity Reduction Allowance 2022- 15%		1,049,046	1,082,482	1,082,482
A0124R	Adhoc Relief Allowance 2022		1,049,046	1,082,482	1,082,482
A0124X	Adhoc Relief Allowance 2023			3,869,140	3,869,140
A01253	Science Teaching Allowance		4,800	2,644	2,644
A01270	Other		<u>104,274</u>		
001	Others		104,274		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>507,012</u>	<u>539,995</u>	<u>539,995</u>
A01289	Teaching Allowance		507,012	539,995	539,995
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>74,000</u>	<u>62,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>	<u>19,000</u>	<u>1,000</u>
A03303	Electricity		<u>1,000</u>	<u>19,000</u>	<u>1,000</u>
001	Electricity		1,000	19,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>26,000</u>	<u>25,000</u>	<u>31,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6581	Govt.High School Ghajan Ismail Khan Banu				
A03970	Others		<u>6,000</u>	<u>5,000</u>	<u>11,000</u>
001	Others		6,000	5,000	10,000
093	Classroom Consumables				1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,000
009	Petty Repair		1,000		
Govt.High School Ghajan Ismail Khan Banu			8,522,458	20,307,319	13,079,480

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6595	Govt.High School Adami Rasooli Khan Banu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,288,758</u>	<u>16,695,243</u>	<u>10,319,846</u>	
A011	TOTAL PAY	16	16	<u>3,650,950</u>	<u>9,503,327</u>	<u>3,127,930</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,786,780</u>	<u>6,784,707</u>	<u>1,113,988</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,743,840</u>	<u>6,746,478</u>	<u>1,075,759</u>
H029	Head Master (BPS-17)	1	1	714,210		160,987
S039	Senior English Teacher (BPS-16)		4			914,772
S579	Secondary School Teacher (BPS-16)	4		1,029,630		
A01102	Personal pay			42,940	38,229	38,229
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,864,170</u>	<u>2,718,620</u>	<u>2,013,942</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,864,170</u>	<u>2,718,620</u>	<u>2,013,942</u>
A047	Arabic Teacher (BPS-15)	1	1	199,815		153,412
C020	Certificated Teacher (BPS-15)	2	2	262,920		199,722
D106	Drawing Master (BPS-15)	1	1	199,815		148,252
P030	Physical Education Teacher (BPS-15)	1	1	199,815		314,874
Q001	Qari (BPS-12)	1	1	189,525		220,804
J013	Junior Clerk (BPS-11)	1	1	178,920		220,804
C057	Chowkidar (BPS-03)	1	1	158,340		163,930
L002	Laboratory Attendant (BPS-03)	1	1	158,340		214,107
N005	Naib Qasid (BPS-03)	1	1	158,340		163,930
S162	Sweeper (BPS-03)	1	1	158,340		214,107
A012	TOTAL ALLOWANCES			<u>3,637,808</u>	<u>7,191,916</u>	<u>7,191,916</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,179,009</u>	<u>6,693,348</u>	<u>6,693,348</u>
A01202	House Rent Allowance			551,130	593,943	593,943
A01203	Conveyance Allowance			531,237	611,242	611,242

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6595	Govt.High School Adami Rasooli Khan Banu				
A01207	Washing Allowance		24,000	24,000	24,000
A01208	Dress Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		267,576	264,469	264,469
A0121T	Adhoc Relief Allowance 2013		102,508	109,443	109,443
A0122C	Adhoc Relief Allowance - 2015			73,867	73,867
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	48,000
A01238	Charge allowance		1,200	1,200	1,200
A0124F	Adhoc Relief Allowance-2021		12,610		
A0124N	Disparity Reduction Allowance 2022- 15%		824,030	884,392	884,392
A0124R	Adhoc Relief Allowance 2022		824,318	892,672	892,672
A0124X	Adhoc Relief Allowance 2023			3,146,920	3,146,920
A01253	Science Teaching Allowance		2,000	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>458,799</u>	<u>498,568</u>	<u>498,568</u>
A01289	Teaching Allowance		458,799	498,568	498,568
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>		<u>6,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>		<u>1,000</u>
A03303	Electricity		<u>1,000</u>		<u>1,000</u>
001	Electricity		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>		<u>2,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A03808	Conveyance Charges		<u>1,000</u>		<u>1,000</u>
001	Conveyance Charges		1,000		1,000
A039	TOTAL GENERAL		<u>3,000</u>		<u>3,000</u>
A03901	Stationery		<u>1,000</u>		<u>1,000</u>
001	Stationery Charges		1,000		1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6595	Govt.High School Adami Rasooli Khan Banu				
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		1,000
093	Classroom Consumables				1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.				1,000
009	Petty Repair		1,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6595	Govt.High School Adami Rasooli Khan Banu				
			7,297,758	16,695,243	10,329,846

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6601	Govt.Higher Secondary School Narmi Khel Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,935,464</u>	<u>26,654,843</u>	<u>19,970,364</u>	
A011	TOTAL PAY	32	32	<u>7,927,292</u>	<u>15,008,130</u>	<u>8,323,651</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,297,522</u>	<u>13,124,120</u>	<u>5,562,396</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,297,522</u>	<u>13,124,120</u>	<u>5,562,396</u>
P070	Principal (BPS-18)	1	1	816,852		857,694
I066	Instructor Physical Education (BPS-17)	1	1	385,985		405,284
S144	Subject Specialist (BPS-17)	10	10	3,065,055		3,218,307
S579	Secondary School Teacher (BPS-16)	4	4	1,029,630		1,081,111
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,629,770</u>	<u>1,884,010</u>	<u>2,761,255</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,629,770</u>	<u>1,884,010</u>	<u>2,761,255</u>
A047	Arabic Teacher (BPS-15)	1	1	199,810		209,800
C020	Certificated Teacher (BPS-15)	2	2	262,920		276,066
D106	Drawing Master (BPS-15)	1	1	199,810		209,800
P030	Physical Education Teacher (BPS-15)	1	1	199,810		209,800
S035	Senior Clerk (BPS-14)	1	1	257,860		270,753
Q001	Qari (BPS-12)	1	1	214,650		225,382
J013	Junior Clerk (BPS-11)	1	1	178,920		187,866
L001	Laboratory Assistant (BPS-07)	1	1	232,070		243,673
C057	Chowkidar (BPS-03)	2	2	289,630		304,111
L002	Laboratory Attendant (BPS-03)	2	2	183,850		193,042
N005	Naib Qasid (BPS-03)	2	2	252,100		264,705
S162	Sweeper (BPS-03)	1	1	158,340		166,257
A012	TOTAL ALLOWANCES			<u>6,008,172</u>	<u>11,646,713</u>	<u>11,646,713</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6601	Govt.Higher Secondary School Narmi Khel Baka Khel Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,981,751</u>	<u>10,491,033</u>	<u>10,491,033</u>
A01202	House Rent Allowance		1,150,006	1,296,293	1,296,293
A01203	Conveyance Allowance		911,028	1,081,376	1,081,376
A01217	Medical Allowance		342,601	404,912	404,912
A0121T	Adhoc Relief Allowance 2013		117,098	137,573	137,573
A0122C	Adhoc Relief Allowance - 2015			93,599	93,599
A01238	Charge allowance		800	3,650	3,650
A0124F	Adhoc Relief Allowance-2021		1,979		
A0124H	Special Allowance-2021		28,000	35,000	35,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,178,114	1,372,282	1,372,282
A0124R	Adhoc Relief Allowance 2022		1,213,125	1,401,982	1,401,982
A0124X	Adhoc Relief Allowance 2023			4,609,666	4,609,666
A01253	Science Teaching Allowance		9,000	7,200	7,200
A01270	Other		<u>30,000</u>	<u>47,500</u>	<u>47,500</u>
001	Others		30,000	47,500	47,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,026,421</u>	<u>1,155,680</u>	<u>1,155,680</u>
A01289	Teaching Allowance		1,026,421	1,155,680	1,155,680
A03	TOTAL OPERATING EXPENSES		<u>96,000</u>	<u>162,500</u>	<u>98,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,500</u>	<u>2,000</u>
A03201	Postage and Telegraph			1,500	1,000
A03202	Telephone and Trunk Call			<u>5,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			5,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>117,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>102,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	102,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6601	Govt.Higher Secondary School Narmi Khel Baka Khel Bannu				
A039	TOTAL GENERAL		<u>21,000</u>	<u>39,000</u>	<u>21,000</u>
A03901	Stationery		<u>20,000</u>	<u>28,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	28,000	20,000
A03902	Printing and Publication		<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001	Printing and publication		1,000	11,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
Govt.Higher Secondary School Narmi Khel Baka Khel Bannu			14,051,464	26,837,343	20,088,364

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BU6013	District Education Officer (Male) Bannu					
	District Education Officer (Male)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,151,656</u>	<u>37,053,462</u>	<u>30,316,184</u>	
A011	TOTAL PAY	40	40	<u>13,493,038</u>	<u>20,686,549</u>	<u>14,167,681</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>8,122,225</u>	<u>12,541,780</u>	<u>8,528,332</u>
A01101	Total Basic Pay Of Officer	17	17	<u>8,122,225</u>	<u>12,541,780</u>	<u>8,528,332</u>
D084	District Education Officer (BPS-19)	1	1	1,031,829		1,083,420
D042	Deputy District Education Officer (BPS-18)	1	1	856,201		899,011
A513	Assistant Director (IT) (BPS-17)	1	1	451,694		474,278
S166	Superintendent (BPS-17)	2	2	1,369,856		1,438,348
A057	Assistant (BPS-16)	4	4	1,401,498		1,471,572
A090	Assistant District Education Officer (BPS-16)	4	4	1,656,506		1,739,331
B050	Budget & Accounts Officer (BPS-16)	1	1	439,346		461,313
C082	Computer Operator (BPS-16)	3	3	915,295		961,059
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>5,370,813</u>	<u>8,144,769</u>	<u>5,639,349</u>
A01151	Total Basic Pay Other Staff	23	23	<u>5,370,813</u>	<u>8,144,769</u>	<u>5,639,349</u>
S035	Senior Clerk (BPS-14)	5	5	1,582,087		1,661,191
S115	Stenographer (BPS-14)	1	1	247,731		260,117
J013	Junior Clerk (BPS-11)	5	5	1,374,486		1,443,210
D112	Driver (BPS-06)	2	2	579,694		608,678
B006	Behishti (BPS-03)	1	1	144,868		152,111
C057	Chowkidar (BPS-03)	2	2	389,292		408,756
D006	Daftari (BPS-03)	1	1	144,091		151,295
N005	Naib Qasid (BPS-03)	5	5	721,696		757,780
S162	Sweeper (BPS-03)	1	1	186,868		196,211

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
A012	TOTAL ALLOWANCES		<u>9,658,618</u>	<u>16,366,913</u>	<u>16,148,503</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,658,618</u>	<u>16,097,462</u>	<u>16,097,462</u>
A01202	House Rent Allowance		1,675,222	1,618,996	1,618,996
A01203	Conveyance Allowance		1,377,576	652,938	652,938
A01207	Washing Allowance		144,000	128,000	128,000
A01208	Dress Allowance		144,000	128,000	128,000
A0120D	Integrated Allowance		86,400	76,800	76,800
A01217	Medical Allowance		801,935	695,850	695,850
A0121T	Adhoc Relief Allowance 2013		208,937	222,185	222,185
A01224	Entertainment Allowance		6,000		
A01226	Computer Allowance		43,500	112,110	112,110
A0122C	Adhoc Relief Allowance - 2015			148,290	148,290
A0124F	Adhoc Relief Allowance-2021		3,527		
A0124G	IT Professional Allowance			438,579	438,579
A0124H	Special Allowance-2021		1,299,475	1,250,761	1,250,761
A0124N	Disparity Reduction Allowance 2022- 15%		1,898,026	1,943,919	1,943,919
A0124R	Adhoc Relief Allowance 2022		1,910,120	1,929,317	1,929,317
A0124X	Adhoc Relief Allowance 2023			6,659,317	6,659,317
A01253	Science Teaching Allowance		2,400	2,400	2,400
A01270	Other		<u>57,500</u>	<u>90,000</u>	<u>90,000</u>
001	Others		57,500	90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,451</u>	<u>51,041</u>
A01274	Medical Charges			<u>192,000</u>	<u>1,000</u>
001	Medical Charges			192,000	1,000
A01278	Leave Salary			<u>28,410</u>	<u>1,000</u>
001	Leave Salary			28,410	1,000
A01289	Teaching Allowance			49,041	49,041
A03	TOTAL OPERATING EXPENSES		<u>3,396,000</u>	<u>76,843,000</u>	<u>3,397,000</u>
A032	TOTAL COMMUNICATIONS		<u>230,000</u>	<u>230,000</u>	<u>230,000</u>

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Telephone and Trunk Call		200,000	200,000	200,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,040,000</u>	<u>4,460,000</u>	<u>2,190,000</u>
A03805	Travelling Allowance		<u>1,400,000</u>	<u>3,500,000</u>	<u>1,450,000</u>
001	Travelling Allowance		1,400,000	3,500,000	1,450,000
A03806	Transportation of Goods		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Transportation of Goods		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>900,000</u>	<u>700,000</u>
002	POL Charges		600,000	900,000	700,000
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	40,000	20,000
A039	TOTAL GENERAL		<u>826,000</u>	<u>71,853,000</u>	<u>677,000</u>
A03901	Stationery		<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Stationery Charges		200,000	300,000	200,000
A03902	Printing and Publication		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		<u>200,000</u>	<u>478,000</u>	<u>200,000</u>
001	Advertising and Publicity		200,000	478,000	200,000
A03917	Law Charges		50,000	250,000	100,000
A03959	Stipend, Incentives, awards and allied expenditure		200,000	68,240,000	1,000
A03970	Others		<u>60,000</u>	<u>2,469,000</u>	<u>60,000</u>
001	Others		60,000	640,000	60,000
211	Additional Room (Conditional Grant)			1,829,000	

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>3,196,233</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>10,000,000</u>	<u>3,196,233</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		10,000,000	3,196,233	2,000,000
001	Superannuation Encashment of L.P.R		10,000,000		
A09	TOTAL PHYSICAL ASSETS		<u>19,800</u>	<u>19,800</u>	<u>19,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>17,800</u>	<u>17,800</u>	<u>17,800</u>
A09601	Plant and Machinery		17,800	17,800	17,800
001	Plant and Machinery		17,800	17,800	17,800
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport		100,000	100,000	100,000
001	Transport		100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		30,000	30,000	30,000
001	Machinery and Equipment		30,000	30,000	30,000

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
	District Education Officer (Male) Bannu		36,717,456	117,262,495	35,882,984
	District Education Officer (Male)				

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT
BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
BANNU	293	104,755,080	153,139,880	126,919,740	7,393,633	134,313,373
TOTAL	293	104,755,080	153,139,880	126,919,740	7,393,633	134,313,373

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

	Charged:	Rs
		0
	Voted:	134,313,373
	Total:	134,313,373

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011108 LOCAL AUTHORITY ADMIN. & REGULATION	104,755,080	153,139,880	134,313,373
TOTAL	104,755,080	153,139,880	134,313,373

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BU6349	Assistant Director LG&RD Bannu	104,755,080	151,611,034	128,710,617
BU6590	Assistant Director LG and RDD Tehsil Domel Bannu		725,712	2,620,982
BU6591	Assistant Director LG and RDD Tehsil Bakakhel Bannu		803,134	2,699,974
BU6592	Assistant Director LG and RDD Tehsil Meryan Bannu			141,000
BU6593	Assistant Director LG and RDD Tehsil Kakki Bannu			140,800
TOTAL		104,755,080	153,139,880	134,313,373

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>94,241,070</u>	<u>138,914,150</u>	<u>126,919,740</u>
A011	PAY	<u>53,516,931</u>	<u>72,419,640</u>	<u>60,423,830</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4,822,887</u>	<u>3,808,820</u>	<u>7,597,630</u>
A01101	Basic Pay Of Officer	4,822,887	3,808,820	7,597,630
A011-2	TOTAL PAY OF OTHER STAFF	<u>48,694,044</u>	<u>68,610,820</u>	<u>52,826,200</u>
A01151	Basic Pay Other Staff	48,676,754	68,577,990	52,793,370
A01152	Personal pay	17,290	32,830	32,830
A012	ALLOWANCES	<u>40,724,139</u>	<u>66,494,510</u>	<u>66,495,910</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>40,664,369</u>	<u>66,494,510</u>	<u>66,495,910</u>
A01202	House Rent Allowance	6,885,479	7,022,944	7,023,144
A01203	Conveyance Allowance	5,921,859	6,009,845	6,010,045
A01207	Washing Allowance	1,410,210	1,402,000	1,402,000
A01208	Dress Allowance	1,410,702	1,402,000	1,402,000
A0120D	Integrated Allowance	846,284	841,200	841,200
A01217	Medical Allowance	4,255,412	4,276,751	4,276,951
A0121T	Adhoc Relief Allowance 2013	788,358	750,108	750,108
A01226	Computer Allowance	18,000	54,000	54,200
A0122C	Adhoc Relief Allowance - 2015		490,744	490,744
A0122N	Special Conveyance Allowance to Disbalded Employees	108,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017		125	125
A01239	Special allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		125	125
A0123P	Ad-hoc Relief Allowance 2019		125	125
A0124F	Adhoc Relief Allowance-2021	5,900	125	125
A0124H	Special Allowance-2021	4,964,255	5,110,420	5,110,620
A0124N	Disparity Reduction Allowance 2022- 15%	6,997,189	6,960,647	6,960,847
A0124R	Adhoc Relief Allowance 2022	7,007,171	6,970,795	6,970,895
A0124X	Adhoc Relief Allowance 2023		24,979,556	24,979,656
A01264	Technical Allowance	45,550		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>59,770</u>		
A01274	Medical Charges	59,770		

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>6,861,010</u>	<u>6,891,010</u>	<u>3,918,633</u>
A032	COMMUNICATIONS	<u>160,000</u>	<u>160,000</u>	<u>400,000</u>
A03201	Postage and Telegraph	10,000	10,000	50,000
A03202	Telephone and Trunk Call	150,000	150,000	350,000
A033	UTILITIES	<u>30,000</u>	<u>30,000</u>	<u>304,000</u>
A03303	Electricity	30,000	30,000	304,000
A036	MOTOR VEHICLES	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03603	Registration	5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION	<u>620,000</u>	<u>620,000</u>	<u>628,000</u>
A03805	Travelling Allowance	200,000	200,000	204,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	420,000	420,000	424,000
A039	GENERAL	<u>6,046,010</u>	<u>6,076,010</u>	<u>2,581,633</u>
A03901	Stationery	50,000	50,000	170,000
A03902	Printing and Publication	20,000	20,000	20,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03907	Advertising & Publicity	20,000	20,000	24,000
A03970	Others	5,955,010	5,985,010	2,366,633
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,000,000</u>	<u>4,181,720</u>	<u>1,726,000</u>
A041	PENSION	<u>2,000,000</u>	<u>4,181,720</u>	<u>1,726,000</u>
A04114	Superannuation Encashment of L.P.R	2,000,000	4,181,720	1,726,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,500,000</u>	<u>3,000,000</u>	<u>1,504,000</u>
A052	GRANTS-DOMESTIC	<u>1,500,000</u>	<u>3,000,000</u>	<u>1,504,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000	3,000,000	1,504,000

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery	1,000	1,000	5,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures	1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>151,000</u>	<u>151,000</u>	<u>235,000</u>
A130	TRANSPORT	<u>120,000</u>	<u>120,000</u>	<u>124,000</u>
A13001	Transport	120,000	120,000	124,000
A131	MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>30,000</u>	<u>70,000</u>
A13101	Machinery and Equipment	30,000	30,000	70,000
A132	FURNITURE AND FIXTURE	<u>1,000</u>	<u>1,000</u>	<u>41,000</u>
A13201	Furniture and Fixture	1,000	1,000	41,000
NET TOTAL		104,755,080	153,139,880	134,313,373

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	131			131	20,994,150
06	6			6	567,120
07	110			110	28,808,290
09	2			2	573,780
11	7			7	822,070
12	10			10	1,027,960
16	15			15	2,771,130
17	10			10	2,935,870
18	2			2	1,890,630
TOTAL	293			293	60,391,000

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6349 Assistant Director LG&RD Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>94,241,070</u>	<u>137,385,304</u>	<u>121,872,984</u>
A011 TOTAL PAY	<u>241</u>	<u>241</u>	<u>53,516,931</u>	<u>71,715,890</u>	<u>56,203,570</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,822,887</u>	<u>3,105,070</u>	<u>5,060,210</u>
A01101 Total Basic Pay Of Officer	<u>7</u>	<u>7</u>	<u>4,822,887</u>	<u>3,105,070</u>	<u>5,060,210</u>
A722 Assistant Engineer Senior (BPS-18)	1	1	890,400		934,920
A723 ASSISTANT DIRECTOR SENIOR (BPS-18)	1	1	910,200		955,710
A079 Assistant Director (BPS-17)	1	1	866,260		905,770
A099 Assistant Engineer (BPS-17)	1	1	685,587		719,860
A005 Accountant (BPS-16)	1	1	509,890		535,380
A057 Assistant (BPS-16)	1	1	509,890		535,380
P085 Progress Officer (BPS-16)	1	1	450,660		473,190
A011-2 TOTAL PAY OF OTHER STAFF	<u>234</u>	<u>234</u>	<u>48,694,044</u>	<u>68,610,820</u>	<u>51,143,360</u>
A01151 Total Basic Pay Other Staff	<u>234</u>	<u>234</u>	<u>48,676,754</u>	<u>68,577,990</u>	<u>51,110,530</u>
A715 Auto CAD Operator (BPS-12)	1	1	177,754		186,640
C082 Computer Operator (BPS-12)	1	1	254,635		267,360
J013 Junior Clerk (BPS-11)	1	1	167,559		175,930
S136 Sub Engineer (BPS-11)	2	2	357,798		375,680
S152 Supervisor (BPS-09)	2	2	546,462		573,780
V012 Village Secretary (BPS-07)	110	110	27,436,470		28,808,290
D112 Driver (BPS-06)	2	2	324,198		340,400
C057 Chowkidar (BPS-03)	3	3	594,310		624,020
N005 Naib Qasid (BPS-03)	111	111	18,694,750		19,629,480
S162 Sweeper (BPS-03)	1	1	122,818		128,950
A01152 Personal pay			17,290	32,830	32,830

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6349 Assistant Director LG&RD Bannu					
A012 TOTAL ALLOWANCES			<u>40,724,139</u>	<u>65,669,414</u>	<u>65,669,414</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>40,664,369</u>	<u>65,669,414</u>	<u>65,669,414</u>
A01202 House Rent Allowance			6,885,479	6,924,760	6,924,760
A01203 Conveyance Allowance			5,921,859	5,889,845	5,889,845
A01207 Washing Allowance			1,410,210	1,402,000	1,402,000
A01208 Dress Allowance			1,410,702	1,402,000	1,402,000
A0120D Integrated Allowance			846,284	841,200	841,200
A01217 Medical Allowance			4,255,412	4,240,751	4,240,751
A0121T Adhoc Relief Allowance 2013			788,358	750,108	750,108
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015				490,744	490,744
A0122N Special Conveyance Allowance to Disbalded Employees			108,000	144,000	144,000
A0122Y Ad-hoc Relief Allowance 2017				125	125
A0123G Ad-hoc Relief Allowance-2018				125	125
A0123P Ad-hoc Relief Allowance 2019				125	125
A0124F Adhoc Relief Allowance-2021			5,900	125	125
A0124H Special Allowance-2021			4,964,255	5,026,420	5,026,420
A0124N Disparity Reduction Allowance 2022- 15%			6,997,189	6,892,583	6,892,583
A0124R Adhoc Relief Allowance 2022			7,007,171	6,902,723	6,902,723
A0124X Adhoc Relief Allowance 2023				24,743,780	24,743,780
A01264 Technical Allowance			45,550		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,770</u>		
A01274 Medical Charges			<u>59,770</u>		
001 Medical Charges			59,770		
A03 TOTAL OPERATING EXPENSES			<u>6,861,010</u>	<u>6,891,010</u>	<u>3,462,633</u>
A032 TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Telephone and Trunk Call			150,000	150,000	150,000

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6349 Assistant Director LG&RD Bannu					
A033 TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>300,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>300,000</u>
001 Electricity			30,000	30,000	300,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03603 Registration			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>620,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
002 POL Charges			420,000	420,000	420,000
A039 TOTAL GENERAL			<u>6,046,010</u>	<u>6,076,010</u>	<u>2,377,633</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery Charges			50,000	50,000	50,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03970 Others			<u>5,955,010</u>	<u>5,985,010</u>	<u>2,286,633</u>
001 Others			30,000	30,000	30,000
222 Lumpsum of District Council			5,925,010	5,955,010	2,256,633
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>4,181,720</u>	<u>1,722,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>4,181,720</u>	<u>1,722,000</u>
A04114 Superannuation Encashment of L.P.R			<u>2,000,000</u>	<u>4,181,720</u>	<u>1,722,000</u>
001 Superannuation Encashment of L.P.R			2,000,000	4,181,720	1,722,000

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011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6349 Assistant Director LG&RD Bannu					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>3,000,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>3,000,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>3,000,000</u>	<u>1,500,000</u>
001 Fin: Asstt:			1,500,000	3,000,000	1,500,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Transport			120,000	120,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000

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011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6349	Assistant Director LG&RD Bannu				
Assistant Director LG&RD Bannu			104,755,080	151,611,034	128,710,617

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6590	Assistant Director LG and RDD Tehsil Domel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>725,712</u>	<u>2,481,982</u>
A011	TOTAL PAY	13		<u>352,660</u>	<u>2,108,930</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>352,660</u>	<u>1,268,210</u>
A01101	Total Basic Pay Of Officer	5		<u>352,660</u>	<u>1,268,210</u>
A079	Assistant Director (BPS-17)	1			327,460
A099	Assistant Engineer (BPS-17)	1			327,460
A005	Accountant (BPS-16)	1			204,430
C082	Computer Operator (BPS-16)	1			204,430
P085	Progress Officer (BPS-16)	1			204,430
A011-2	TOTAL PAY OF OTHER STAFF	8			<u>840,720</u>
A01151	Total Basic Pay Other Staff	8			<u>840,720</u>
A715	Auto CAD Operator (BPS-12)	1			143,390
S136	Sub Engineer (BPS-12)	1			143,390
J013	Junior Clerk (BPS-11)	1			135,130
D112	Driver (BPS-06)	1			113,260
C057	Chowkidar (BPS-03)	2			101,850
N005	Naib Qasid (BPS-03)	1			101,850
S162	Sweeper (BPS-03)	1			101,850
A012	TOTAL ALLOWANCES			<u>373,052</u>	<u>373,052</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>373,052</u>	<u>373,052</u>
A01202	House Rent Allowance			49,092	49,092
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			18,000	18,000
A01226	Computer Allowance			18,000	18,000
A0124H	Special Allowance-2021			42,000	42,000

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011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6590	Assistant Director LG and RDD Tehsil Domel Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%			34,032	34,032
A0124R	Adhoc Relief Allowance 2022			34,040	34,040
A0124X	Adhoc Relief Allowance 2023			117,888	117,888
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>
A03201	Postage and Telegraph				10,000
A03202	Telephone and Trunk Call				<u>50,000</u>
001	Telephone and Trunk Call				50,000
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>2,000</u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>
002	POL Charges				1,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				<u>30,000</u>
001	Stationery Charges				30,000
A03907	Advertising & Publicity				<u>1,000</u>
001	Advertising and Publicity				1,000
A03970	Others				<u>20,000</u>
001	Others				20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6590 Assistant Director LG and RDD Tehsil Domel Bannu					
A041 TOTAL PENSION					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					<u>1,000</u>
001 Superannuation Encashment of L.P.R					1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin: Asstt:					1,000
A09 TOTAL PHYSICAL ASSETS					<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000</u>
A09701 Furniture and Fixtures					<u>1,000</u>
001 Furniture & Fixture					1,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>21,000</u>
A130 TOTAL TRANSPORT					<u>1,000</u>
A13001 Transport					<u>1,000</u>
001 Transport					1,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>10,000</u>
A13101 Machinery and Equipment					<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6590 Assistant Director LG and RDD Tehsil Domel Bannu					
001 Machinery and Equipment					10,000
A132 TOTAL FURNITURE AND FIXTURE					<u>10,000</u>
A13201 Furniture and Fixture					10,000
Assistant Director LG and RDD Tehsil Domel Bannu				725,712	2,620,982

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6591 Assistant Director LG and RDD Tehsil Bakakhel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>803,134</u>	<u>2,560,974</u>
A011 TOTAL PAY		13		<u>351,090</u>	<u>2,108,930</u>
A011-1 TOTAL PAY OF OFFICERS		5		<u>351,090</u>	<u>1,268,210</u>
A01101 Total Basic Pay Of Officer		5		<u>351,090</u>	<u>1,268,210</u>
A079 Assistant Director (BPS-17)		1			327,460
A099 Assistant Engineer (BPS-17)		1			327,460
A005 Accountant (BPS-16)		1			204,430
C082 Computer Operator (BPS-16)		1			204,430
P085 Progress Officer (BPS-16)		1			204,430
A011-2 TOTAL PAY OF OTHER STAFF		8			<u>840,720</u>
A01151 Total Basic Pay Other Staff		8			<u>840,720</u>
A715 Auto CAD Operator (BPS-12)		1			143,390
S136 Sub Engineer (BPS-12)		1			143,390
J013 Junior Clerk (BPS-11)		1			135,130
D112 Driver (BPS-06)		1			113,260
C057 Chowkidar (BPS-03)		2			101,850
N005 Naib Qasid (BPS-03)		1			101,850
S162 Sweeper (BPS-03)		1			101,850
A012 TOTAL ALLOWANCES				<u>452,044</u>	<u>452,044</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>452,044</u>	<u>452,044</u>
A01202 House Rent Allowance				49,092	49,092
A01203 Conveyance Allowance				60,000	60,000
A01217 Medical Allowance				18,000	18,000
A01226 Computer Allowance				18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6591	Assistant Director LG and RDD Tehsil Bakakhel Bannu				
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01239	Special allowance			<u>7,000</u>	<u>7,000</u>
001	Special Allowance			7,000	7,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			34,032	34,032
A0124R	Adhoc Relief Allowance 2022			34,032	34,032
A0124X	Adhoc Relief Allowance 2023			117,888	117,888
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>
A03201	Postage and Telegraph				10,000
A03202	Telephone and Trunk Call				<u>50,000</u>
001	Telephone and Trunk Call				50,000
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>2,000</u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>
002	POL Charges				1,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				<u>30,000</u>
001	Stationery Charges				30,000
A03907	Advertising & Publicity				<u>1,000</u>
001	Advertising and Publicity				1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6591	Assistant Director LG and RDD Tehsil Bakakhel Bannu				
A03970	Others				<u>20,000</u>
001	Others				20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>21,000</u>
A130	TOTAL TRANSPORT				<u>1,000</u>
A13001	Transport				<u>1,000</u>
001	Transport				1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6591 Assistant Director LG and RDD Tehsil Bakakhel Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>10,000</u>
A13101 Machinery and Equipment					<u>10,000</u>
001 Machinery and Equipment					10,000
A132 TOTAL FURNITURE AND FIXTURE					<u>10,000</u>
A13201 Furniture and Fixture					10,000
Assistant Director LG and RDD Tehsil Bakakhel Bannu				803,134	2,699,974

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6592 Assistant Director LG and RDD Tehsil Meryan Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>2,000</u>
A011 TOTAL PAY		13			<u>1,200</u>
A011-1 TOTAL PAY OF OFFICERS		5			<u>500</u>
A01101 Total Basic Pay Of Officer		5			<u>500</u>
A079 Assistant Director (BPS-17)		1			100
A099 Assistant Engineer (BPS-17)		1			100
A005 Accountant (BPS-16)		1			100
C082 Computer Operator (BPS-16)		1			100
P085 Progress Officer (BPS-16)		1			100
A011-2 TOTAL PAY OF OTHER STAFF		8			<u>700</u>
A01151 Total Basic Pay Other Staff		8			<u>700</u>
A715 Auto CAD Operator (BPS-12)		1			100
S136 Sub Engineer (BPS-12)		1			100
J013 Junior Clerk (BPS-11)		1			100
D112 Driver (BPS-06)		1			100
C057 Chowkidar (BPS-03)		2			100
N005 Naib Qasid (BPS-03)		1			100
S162 Sweeper (BPS-03)		1			100
A012 TOTAL ALLOWANCES					<u>800</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>800</u>
A01202 House Rent Allowance					100
A01203 Conveyance Allowance					100
A01217 Medical Allowance					100
A01226 Computer Allowance					100
A0124H Special Allowance-2021					100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6592	Assistant Director LG and RDD Tehsil Meryan Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%				100
A0124R	Adhoc Relief Allowance 2022				100
A0124X	Adhoc Relief Allowance 2023				100
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>
A03201	Postage and Telegraph				10,000
A03202	Telephone and Trunk Call				<u>50,000</u>
001	Telephone and Trunk Call				50,000
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>2,000</u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>
002	POL Charges				1,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				<u>30,000</u>
001	Stationery Charges				30,000
A03907	Advertising & Publicity				<u>1,000</u>
001	Advertising and Publicity				1,000
A03970	Others				<u>20,000</u>
001	Others				20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011108 LOCAL AUTHORITY ADMIN. & REGULATION					
BU6592 Assistant Director LG and RDD Tehsil Meryan Bannu					
A041 TOTAL PENSION					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					<u>1,000</u>
001 Superannuation Encashment of L.P.R					1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin: Asstt:					1,000
A09 TOTAL PHYSICAL ASSETS					<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000</u>
A09701 Furniture and Fixtures					<u>1,000</u>
001 Furniture & Fixture					1,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>21,000</u>
A130 TOTAL TRANSPORT					<u>1,000</u>
A13001 Transport					<u>1,000</u>
001 Transport					1,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>10,000</u>
A13101 Machinery and Equipment					<u>10,000</u>

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6592	Assistant Director LG and RDD Tehsil Meryan Bannu				
001	Machinery and Equipment				10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
Assistant Director LG and RDD Tehsil Meryan Bannu					141,000

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6593	Assistant Director LG and RDD Tehsil Kakki Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,800</u>
A011	TOTAL PAY		13		<u>1,200</u>
A011-1	TOTAL PAY OF OFFICERS		5		<u>500</u>
A01101	Total Basic Pay Of Officer		5		<u>500</u>
A079	Assistant Director	(BPS-17)	1		100
A099	Assistant Engineer	(BPS-17)	1		100
A005	Accountant	(BPS-16)	1		100
C082	Computer Operator	(BPS-16)	1		100
P085	Progress Officer	(BPS-16)	1		100
A011-2	TOTAL PAY OF OTHER STAFF		8		<u>700</u>
A01151	Total Basic Pay Other Staff		8		<u>700</u>
A715	Auto CAD Operator	(BPS-12)	1		100
S136	Sub Engineer	(BPS-12)	1		100
J013	Junior Clerk	(BPS-11)	1		100
D112	Driver	(BPS-06)	1		100
C057	Chowkidar	(BPS-03)	2		100
N005	Naib Qasid	(BPS-03)	1		100
S162	Sweeper	(BPS-03)	1		100
A012	TOTAL ALLOWANCES				<u>600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>600</u>
A01202	House Rent Allowance				100
A01203	Conveyance Allowance				100
A01217	Medical Allowance				100
A01226	Computer Allowance				100
A0124H	Special Allowance-2021				100

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6593	Assistant Director LG and RDD Tehsil Kakki Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%				100
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>
A03201	Postage and Telegraph				10,000
A03202	Telephone and Trunk Call				<u>50,000</u>
001	Telephone and Trunk Call				50,000
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>2,000</u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>
002	POL Charges				1,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				<u>30,000</u>
001	Stationery Charges				30,000
A03907	Advertising & Publicity				<u>1,000</u>
001	Advertising and Publicity				1,000
A03970	Others				<u>20,000</u>
001	Others				20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6593	Assistant Director LG and RDD Tehsil Kakki Bannu				
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
A052	TOTAL GRANTS-DOMESTIC				
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A09	TOTAL PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
A130	TOTAL TRANSPORT				
A13001	Transport				<u>1,000</u>
001	Transport				1,000
A131	TOTAL MACHINERY AND EQUIPMENT				
A13101	Machinery and Equipment				<u>10,000</u>
001	Machinery and Equipment				10,000

BU21C22 (17)
LOCAL GOVERNMENT DEPARTMENT

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
BU6593	Assistant Director LG and RDD Tehsil Kakki Bannu				
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
Assistant Director LG and RDD Tehsil Kakki Bannu					140,800

BU21C23 (18)
AGRICULTURE
BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
BANNU	106	66,745,570	136,727,060	65,624,660	17,762,000	83,386,660
TOTAL	106	66,745,570	136,727,060	65,624,660	17,762,000	83,386,660

**BU21C23 (18)
AGRICULTURE**

	Rs	0
Charged:		0
Voted:		83,386,660
Total:		83,386,660

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV	25,040,926	74,214,892	30,765,332
042104 PLANTS PROTECTION AND LOCUST CONTROL	41,704,644	62,512,168	52,621,328
TOTAL	66,745,570	136,727,060	83,386,660

**BU21C23 (18)
AGRICULTURE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BU6099	Agriculture Extention distt Bannu	41,704,644	62,512,168	52,621,328
BU6100	District Officer Soil Conservation Bannu	14,416,523	58,384,128	17,070,328
BU6320	DISST OFFICER WATER MANAGMENT	10,624,403	15,830,764	13,695,004
TOTAL		66,745,570	136,727,060	83,386,660

**BU21C23 (18)
AGRICULTURE**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>50,872,570</u>	<u>72,234,060</u>	<u>65,624,660</u>
A011	PAY	<u>30,940,006</u>	<u>39,350,790</u>	<u>32,741,390</u>
A011-1	TOTAL PAY OF OFFICERS	<u>11,646,268</u>	<u>13,908,210</u>	<u>12,260,210</u>
A01101	Basic Pay Of Officer	11,646,268	13,876,500	12,228,500
A01102	Personal pay		31,710	31,710
A011-2	TOTAL PAY OF OTHER STAFF	<u>19,293,738</u>	<u>25,442,580</u>	<u>20,481,180</u>
A01151	Basic Pay Other Staff	19,282,748	25,408,130	20,446,730
A01152	Personal pay	10,990	34,450	34,450
A012	ALLOWANCES	<u>19,932,564</u>	<u>32,883,270</u>	<u>32,883,270</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>19,932,564</u>	<u>32,808,962</u>	<u>32,808,962</u>
A01202	House Rent Allowance	3,478,486	3,349,286	3,349,286
A01203	Conveyance Allowance	2,603,940	2,640,928	2,640,928
A01205	Dearness Allowance	17,034		
A01207	Washing Allowance	518,000	520,000	520,000
A01208	Dress Allowance	518,000	520,000	520,000
A0120D	Integrated Allowance	310,800	312,000	312,000
A0120P	Adhoc Relief 2009	26,462		
A01210	Risk Allowance	12,416		
A01217	Medical Allowance	1,778,267	1,731,158	1,731,158
A0121M	Adhoc Relief Allowance - 2012	9,820		
A0121T	Adhoc Relief Allowance 2013	401,218	381,248	381,248
A01224	Entertainment Allowance	6,000	6,000	6,000
A01226	Computer Allowance	18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		267,279	267,279
A0122M	Adhoc Relief Allowance 2016		3,395	3,395
A0122N	Special Conveyance Allowance to Disbalded Employees	105,000	216,000	216,000
A01239	Special allowance		8,764	8,764
A01244	Adhoc relief	12,416		
A0124C	Disparity Reduction Allowance		12,024	12,024
A0124F	Adhoc Relief Allowance-2021	6,210		
A0124H	Special Allowance-2021	2,441,123	2,430,477	2,430,477
A0124N	Disparity Reduction Allowance 2022- 15%	3,768,412	3,664,963	3,664,963
A0124R	Adhoc Relief Allowance 2022	3,780,960	3,709,534	3,709,534
A0124X	Adhoc Relief Allowance 2023		12,897,906	12,897,906
A01270	Other	120,000	120,000	120,000

BU21C23 (18)
AGRICULTURE

OBJECT	SUMMARY	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>74,308</u>	<u>74,308</u>
A01274	Medical Charges		74,308	74,308
A03	TOTAL OPERATING EXPENSES	<u>3,931,000</u>	<u>8,296,120</u>	<u>4,122,000</u>
A032	COMMUNICATIONS	<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A03201	Postage and Telegraph	42,000	42,000	42,000
A03202	Telephone and Trunk Call	220,000	220,000	220,000
A033	UTILITIES	<u>720,000</u>	<u>1,060,000</u>	<u>820,000</u>
A03301	Gas	10,000	50,000	10,000
A03302	Water	50,000	50,000	50,000
A03303	Electricity	660,000	960,000	760,000
A034	OCCUPANCY COSTS	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for Office Building	120,000	120,000	120,000
A036	MOTOR VEHICLES	<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03603	Registration	20,000	30,000	20,000
A038	TRAVEL & TRANSPORTATION	<u>1,710,000</u>	<u>2,955,020</u>	<u>1,760,000</u>
A03805	Travelling Allowance	660,000	955,020	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,050,000	2,000,000	1,100,000
A039	GENERAL	<u>1,099,000</u>	<u>3,869,100</u>	<u>1,140,000</u>
A03901	Stationery	135,000	265,000	150,000
A03905	Newspapers Periodicals and Books	10,000	10,000	10,000
A03906	Uniforms and Protective Clothing	4,000	4,000	10,000
A03907	Advertising & Publicity	50,000	100,000	50,000
A03919	Payments to Other for Service Rendered	200,000	1,100,000	200,000
A03942	Cost of Other Stores	600,000	2,047,600	600,000
A03970	Others	100,000	342,500	120,000

**BU21C23 (18)
AGRICULTURE**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>3,001,000</u>	<u>4,707,880</u>	<u>3,500,000</u>
A041	PENSION	<u>3,001,000</u>	<u>4,707,880</u>	<u>3,500,000</u>
A04114	Superannuation Encashment of L.P.R	3,001,000	4,707,880	3,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,001,000</u>	<u>1,201,000</u>	<u>3,200,000</u>
A052	GRANTS-DOMESTIC	<u>2,001,000</u>	<u>1,201,000</u>	<u>3,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,001,000	1,201,000	3,200,000
A09	TOTAL PHYSICAL ASSETS	<u>2,000</u>	<u>400,000</u>	<u>2,000</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>2,000</u>	<u>400,000</u>	<u>2,000</u>
A09601	Plant and Machinery	2,000	400,000	2,000
A12	TOTAL CIVIL WORKS	<u>6,498,000</u>	<u>49,098,000</u>	<u>6,498,000</u>
A124	BUILDING AND STRUCTURES	<u>6,498,000</u>	<u>49,098,000</u>	<u>6,498,000</u>
A12404	Structures	6,498,000	49,098,000	6,498,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>440,000</u>	<u>790,000</u>	<u>440,000</u>
A130	TRANSPORT	<u>310,000</u>	<u>535,000</u>	<u>310,000</u>
A13001	Transport	310,000	535,000	310,000
A131	MACHINERY AND EQUIPMENT	<u>85,000</u>	<u>160,000</u>	<u>85,000</u>
A13101	Machinery and Equipment	85,000	160,000	85,000
A132	FURNITURE AND FIXTURE	<u>45,000</u>	<u>95,000</u>	<u>45,000</u>
A13201	Furniture and Fixture	45,000	95,000	45,000
NET TOTAL		66,745,570	136,727,060	83,386,660

BU21C23 (18)
AGRICULTURE
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	43			43	7,812,780
05	3			3	1,009,910
06	5			5	1,415,810
09	15			15	4,150,840
11	16			16	3,892,120
14	5			5	2,165,270
16	3			3	1,504,720
17	10			10	5,202,000
18	5			5	4,436,850
19	1			1	1,084,930
TOTAL	106			106	32,675,230

**BU21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
BU6100 District Officer Soil Conservation Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,235,523</u>	<u>7,004,128</u>	<u>7,609,328</u>
A011 TOTAL PAY	17	17	<u>3,999,229</u>	<u>3,593,950</u>	<u>4,199,150</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,256,135</u>		<u>1,318,930</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,256,135</u>		<u>1,318,930</u>
D432 District Officer, Soil Conservation (BPS-18)	1	1	613,378		644,040
S093 Soil Conservation Assistant (BPS-17)	1	1	642,757		674,890
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,743,094</u>	<u>3,593,950</u>	<u>2,880,220</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,743,094</u>	<u>3,593,950</u>	<u>2,880,220</u>
S035 Senior Clerk (BPS-14)	1	1	414,907		435,650
S136 Sub Engineer (BPS-11)	1	1	410,500		431,020
F015 Field Assistant (BPS-09)	2	2	652,039		684,640
D112 Driver (BPS-06)	1	1	270,690		284,220
C057 Chowkidar (BPS-03)	1	1	246,183		258,490
F046 Field Watcher (BPS-03)	7	7	498,760		523,690
N005 Naib Qasid (BPS-03)	2	2	250,015		262,510
A012 TOTAL ALLOWANCES			<u>2,236,294</u>	<u>3,410,178</u>	<u>3,410,178</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,236,294</u>	<u>3,410,178</u>	<u>3,410,178</u>
A01202 House Rent Allowance			433,752	398,421	398,421
A01203 Conveyance Allowance			287,154	334,908	334,908
A01207 Washing Allowance			102,000	132,000	132,000
A01208 Dress Allowance			102,000	132,000	132,000
A0120D Integrated Allowance			61,200	79,200	79,200
A01217 Medical Allowance			232,080	256,500	256,500
A0121T Adhoc Relief Allowance 2013			34,092	19,455	19,455
A0122C Adhoc Relief Allowance - 2015				13,434	13,434

**BU21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
BU6100 District Officer Soil Conservation Bannu					
A0124F Adhoc Relief Allowance-2021			6,210		
A0124H Special Allowance-2021			199,902	136,500	136,500
A0124N Disparity Reduction Allowance 2022- 15%			392,057	338,598	338,598
A0124R Adhoc Relief Allowance 2022			385,847	338,598	338,598
A0124X Adhoc Relief Allowance 2023				1,230,564	1,230,564
A03 TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>791,000</u>	<u>672,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Electricity			60,000	60,000	60,000
A034 TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402 Rent for Office Building			120,000	120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>	<u>510,000</u>	<u>360,000</u>
A03805 Travelling Allowance			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 Travelling Allowance			160,000	160,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>350,000</u>	<u>200,000</u>
002 POL Charges			150,000	350,000	200,000
A039 TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>80,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery Charges			25,000	25,000	40,000
A03906 Uniforms and Protective Clothing			4,000	4,000	10,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>

**BU21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
BU6100 District Officer Soil Conservation Bannu					
001 Others			20,000	20,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin: Asstt:			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	400,000	1,000
A12 TOTAL CIVIL WORKS			<u>6,498,000</u>	<u>49,098,000</u>	<u>6,498,000</u>
A124 TOTAL BUILDING AND STRUCTURES			<u>6,498,000</u>	<u>49,098,000</u>	<u>6,498,000</u>
A12404 Structures			6,498,000	49,098,000	6,498,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			60,000	60,000	60,000

**BU21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
BU6100 District Officer Soil Conservation Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
District Officer Soil Conservation Bannu			14,416,523	58,384,128	17,070,328

**BU21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

BU6320 DISST OFFICER WATER MANAGMENT

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,713,403</u>	<u>13,648,384</u>	<u>12,175,004</u>
A011	TOTAL PAY	20	20	<u>5,743,462</u>	<u>7,503,940</u>	<u>6,030,560</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,294,900</u>	<u>4,997,850</u>	<u>2,409,620</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,294,900</u>	<u>4,997,850</u>	<u>2,409,620</u>
D324	District Officer (BPS-18)	1	1	752,262		789,870
W036	Water Management Officer (BPS-17)	2	2	656,922		689,760
A057	Assistant (BPS-16)	1	1	489,415		513,880
C082	Computer Operator (BPS-16)	1	1	396,301		416,110
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,448,562</u>	<u>2,506,090</u>	<u>3,620,940</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,448,562</u>	<u>2,506,090</u>	<u>3,620,940</u>
S035	Senior Clerk (BPS-14)	1	1	514,216		539,920
J013	Junior Clerk (BPS-11)	1	1	213,843		224,530
S136	Sub Engineer (BPS-11)	4	4	706,713		742,040
F015	Field Assistant (BPS-09)	1	1	463,365		486,530
D112	Driver (BPS-06)	1	1	324,100		340,300
C057	Chowkidar (BPS-03)	2	2	648,028		680,420
N005	Naib Qasid (BPS-03)	2	2	173,827		182,510
R064	Rod Man (BPS-03)	3	3	404,470		424,690
A012	TOTAL ALLOWANCES			<u>3,969,941</u>	<u>6,144,444</u>	<u>6,144,444</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,969,941</u>	<u>6,070,136</u>	<u>6,070,136</u>
A01202	House Rent Allowance			744,861	621,475	621,475
A01203	Conveyance Allowance			546,668	530,301	530,301
A01205	Dearness Allowance			17,034		
A01207	Washing Allowance			96,000	76,000	76,000
A01208	Dress Allowance			96,000	76,000	76,000
A0120D	Integrated Allowance			57,600	45,600	45,600

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AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

BU6320 DISST OFFICER WATER MANAGMENT

A0120P	Adhoc Relief 2009		26,462		
A01210	Risk Allowance		12,416		
A01217	Medical Allowance		353,508	280,917	280,917
A0121M	Adhoc Relief Allowance - 2012		9,820		
A0121T	Adhoc Relief Allowance 2013		82,595	74,810	74,810
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			52,214	52,214
A01239	Special allowance			<u>5,264</u>	<u>5,264</u>
001	Special Allowance			5,264	5,264
A01244	Adhoc relief		12,416		
A0124C	Disparity Reduction Allowance			6,061	6,061
A0124H	Special Allowance-2021		394,688	410,336	410,336
A0124N	Disparity Reduction Allowance 2022- 15%		748,544	699,236	699,236
A0124R	Adhoc Relief Allowance 2022		753,329	711,030	711,030
A0124X	Adhoc Relief Allowance 2023			2,462,892	2,462,892
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,308</u>	<u>74,308</u>
A01274	Medical Charges			<u>74,308</u>	<u>74,308</u>
001	Medical Charges			74,308	74,308
A03	TOTAL OPERATING EXPENSES		<u>770,000</u>	<u>1,512,500</u>	<u>880,000</u>
A032	TOTAL COMMUNICATIONS		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		100,000	100,000	100,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>300,000</u>	<u>200,000</u>
A03303	Electricity		<u>100,000</u>	<u>300,000</u>	<u>200,000</u>
001	Electricity		100,000	300,000	200,000
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603	Registration		10,000	10,000	10,000

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AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH AND EXTENSION SERV					
BU6320 DISST OFFICER WATER MANAGMENT					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>800,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>350,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	350,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>450,000</u>	<u>250,000</u>
002 POL Charges			250,000	450,000	250,000
A039 TOTAL GENERAL			<u>90,000</u>	<u>282,500</u>	<u>100,000</u>
A03901 Stationery			<u>60,000</u>	<u>160,000</u>	<u>60,000</u>
001 Stationery Charges			60,000	160,000	60,000
A03970 Others			<u>30,000</u>	<u>122,500</u>	<u>40,000</u>
001 Others			30,000	122,500	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>419,880</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>419,880</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>419,880</u>	<u>500,000</u>
001 Superannuation Encashment of L.P.R			1,000	419,880	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>250,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>175,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>175,000</u>	<u>100,000</u>
001 Transport			100,000	175,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	45,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>

**BU21C23 (18)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH AND EXTENSION SERV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH AND EXTENSION SERV				
BU6320	DISST OFFICER WATER MANAGMENT				
A13201 Furniture and Fixture			20,000	30,000	20,000
DISST OFFICER WATER MANAGMENT			10,624,403	15,830,764	13,695,004

**BU21C23 (18)
AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
BU6099 Agriculture Extention distt Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,923,644</u>	<u>51,581,548</u>	<u>45,840,328</u>
A011 TOTAL PAY	69	69	<u>21,197,315</u>	<u>28,252,900</u>	<u>22,511,680</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>8,095,233</u>	<u>8,910,360</u>	<u>8,531,660</u>
A01101 Total Basic Pay Of Officer	12	12	<u>8,095,233</u>	<u>8,878,650</u>	<u>8,499,950</u>
D457 District Director Agriculture (BPS-19)	1	1	1,033,273		1,084,930
S429 SMS Plant Protection (BPS-18)	1	1	928,273		974,680
S430 SMS Agronomy & Extension (BPS-18)	1	1	920,650		966,680
S431 SMS Horticulure (BPS-18)	1	1	1,011,034		1,061,580
A029 Agriculture Officer (BPS-17)	5	5	2,712,874		2,848,510
A728 Assistant Director Plant Protection (BPS-17)	1	1	420,880		441,920
S166 Superintendent (BPS-17)	1	1	520,884		546,920
A057 Assistant (BPS-16)	1	1	547,365		574,730
A01102 Personal pay				31,710	31,710
A011-2 TOTAL PAY OF OTHER STAFF	57	57	<u>13,102,082</u>	<u>19,342,540</u>	<u>13,980,020</u>
A01151 Total Basic Pay Other Staff	57	57	<u>13,091,092</u>	<u>19,308,090</u>	<u>13,945,570</u>
A658 Agriculture Supervisor (BPS-14)	1	1	391,303		410,860
S035 Senior Clerk (BPS-14)	1	1	355,477		373,250
S115 Stenographer (BPS-14)	1	1	386,284		405,590
A303 Agriculture Inspectors (BPS-11)	3	3	965,002		1,013,250
J013 Junior Clerk (BPS-11)	7	7	1,220,268		1,481,280
F015 Field Assistant (BPS-09)	12	12	2,837,782		2,979,670
D112 Driver (BPS-06)	3	3	753,616		791,290
B048 Budder (BPS-05)	1	1	351,267		368,830
F026 Fitter (BPS-05)	1	1	320,995		337,040

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AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
BU6099 Agriculture Extention distt Bannu					
T031 Tractor Driver (BPS-05)	1	1	289,569		304,040
C057 Chowkidar (BPS-03)	2	2	302,169		317,270
F020 Field Worker (BPS-03)	20	20	3,875,340		4,069,100
N005 Naib Qasid (BPS-03)	2	2	627,816		659,200
S162 Sweeper (BPS-03)	1	1	191,352		200,910
T049 Tubewell Operator (BPS-03)	1	1	222,852		233,990
A01152 Personal pay			10,990	34,450	34,450
A012 TOTAL ALLOWANCES			<u>13,726,329</u>	<u>23,328,648</u>	<u>23,328,648</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,726,329</u>	<u>23,328,648</u>	<u>23,328,648</u>
A01202 House Rent Allowance			2,299,873	2,329,390	2,329,390
A01203 Conveyance Allowance			1,770,118	1,775,719	1,775,719
A01207 Washing Allowance			320,000	312,000	312,000
A01208 Dress Allowance			320,000	312,000	312,000
A0120D Integrated Allowance			192,000	187,200	187,200
A01217 Medical Allowance			1,192,679	1,193,741	1,193,741
A0121T Adhoc Relief Allowance 2013			284,531	286,983	286,983
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015				201,631	201,631
A0122M Adhoc Releif Allowance 2016				3,395	3,395
A0122N Special Conveyance Allowance to Disbalded Employees			105,000	216,000	216,000
A01239 Special allowance				<u>3,500</u>	<u>3,500</u>
001 Special Allowance				3,500	3,500
A0124C Disparity Reduction Allowance				5,963	5,963
A0124H Special Allowance-2021			1,846,533	1,883,641	1,883,641
A0124N Disparity Reduction Allowance 2022- 15%			2,627,811	2,627,129	2,627,129
A0124R Adhoc Relief Allowance 2022			2,641,784	2,659,906	2,659,906
A0124X Adhoc Relief Allowance 2023				9,204,450	9,204,450
A01270 Other			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others			120,000	120,000	120,000
A03 TOTAL OPERATING EXPENSES			<u>2,570,000</u>	<u>5,992,620</u>	<u>2,570,000</u>

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AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
BU6099 Agriculture Extention distt Bannu					
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Telephone and Trunk Call			70,000	70,000	70,000
A033 TOTAL UTILITIES			<u>560,000</u>	<u>700,000</u>	<u>560,000</u>
A03301 Gas			10,000	50,000	10,000
A03302 Water			50,000	50,000	50,000
A03303 Electricity			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
001 Electricity			500,000	600,000	500,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A03603 Registration			10,000	20,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>1,645,020</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>445,020</u>	<u>300,000</u>
001 Travelling Allowance			300,000	445,020	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>1,200,000</u>	<u>650,000</u>
002 POL Charges			650,000	1,200,000	650,000
A039 TOTAL GENERAL			<u>960,000</u>	<u>3,537,600</u>	<u>960,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001 Stationery Charges			50,000	80,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	100,000	50,000
A03919 Payments to Other for Service Rendered			<u>200,000</u>	<u>1,100,000</u>	<u>200,000</u>
001 Payments to Others for Service Rendered			200,000	1,100,000	200,000
A03942 Cost of Other Stores			<u>600,000</u>	<u>2,047,600</u>	<u>600,000</u>
001 Cost of other Stores			600,000	2,047,600	600,000
A03970 Others			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>

**BU21C23 (18)
AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
BU6099 Agriculture Extention distt Bannu					
001 Others			50,000	200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>3,288,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>3,288,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>2,000,000</u>	<u>3,288,000</u>	<u>2,000,000</u>
001 Superannuation Encashment of L.P.R			2,000,000	3,288,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
001 Fin: Asstt:			2,000,000	1,200,000	2,000,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>450,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001 Transport			150,000	300,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	100,000	50,000

**BU21C23 (18)
AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
BU6099 Agriculture Extention distt Bannu					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	50,000	10,000
Agriculture Extention distt Bannu			41,704,644	62,512,168	52,621,328

BU21C24 (23)
FISHERIES
BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
BANNU	18	11,231,750	16,782,880	12,847,730	2,452,000	15,299,730
TOTAL	18	11,231,750	16,782,880	12,847,730	2,452,000	15,299,730

BU21C24 (23)
FISHERIES

	Rs
Charged:	0
Voted:	15,299,730
Total:	15,299,730

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042501 ADMINISTRATION	11,231,750	16,782,880	15,299,730
TOTAL	11,231,750	16,782,880	15,299,730

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**BU21C24 (23)
FISHERIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BU6105	District Officer Fisheries Bannu	11,231,750	16,782,880	15,299,730
TOTAL		11,231,750	16,782,880	15,299,730

**BU21C24 (23)
FISHERIES**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>9,078,750</u>	<u>13,845,880</u>	<u>12,847,730</u>
A011	PAY	<u>5,464,669</u>	<u>6,936,000</u>	<u>5,937,850</u>
A011-1	TOTAL PAY OF OFFICERS	<u>535,594</u>	<u>1,356,200</u>	<u>562,370</u>
A01101	Basic Pay Of Officer	535,594	1,356,200	562,370
A011-2	TOTAL PAY OF OTHER STAFF	<u>4,929,075</u>	<u>5,579,800</u>	<u>5,375,480</u>
A01151	Basic Pay Other Staff	4,929,075	5,579,800	5,375,480
A012	ALLOWANCES	<u>3,614,081</u>	<u>6,909,880</u>	<u>6,909,880</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,614,081</u>	<u>6,909,880</u>	<u>6,909,880</u>
A01202	House Rent Allowance	628,325	772,844	772,844
A01203	Conveyance Allowance	572,508	697,430	697,430
A01207	Washing Allowance	48,000	94,718	94,718
A01208	Dress Allowance	48,000	71,520	71,520
A0120D	Integrated Allowance	28,800	33,000	33,000
A01217	Medical Allowance	357,000	449,650	449,650
A0121T	Adhoc Relief Allowance 2013	43,848	43,840	43,848
A0122C	Adhoc Relief Allowance - 2015		30,264	30,264
A0124F	Adhoc Relief Allowance-2021		137,494	137,494
A0124H	Special Allowance-2021	672,000	759,298	759,290
A0124N	Disparity Reduction Allowance 2022- 15%	607,800	698,335	698,335
A0124R	Adhoc Relief Allowance 2022	607,800	689,648	689,648
A0124X	Adhoc Relief Allowance 2023		2,431,839	2,431,839
A03	TOTAL OPERATING EXPENSES	<u>1,103,000</u>	<u>1,995,000</u>	<u>1,362,000</u>
A032	COMMUNICATIONS	<u>42,000</u>	<u>45,000</u>	<u>42,000</u>
A03201	Postage and Telegraph	2,000	5,000	2,000
A03202	Telephone and Trunk Call	40,000	40,000	40,000
A033	UTILITIES	<u>155,000</u>	<u>205,000</u>	<u>205,000</u>
A03302	Water	5,000	5,000	5,000
A03303	Electricity	150,000	200,000	200,000
A034	OCCUPANCY COSTS	<u>216,000</u>	<u>360,000</u>	<u>360,000</u>

**BU21C24 (23)
FISHERIES**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03402	Rent for Office Building	216,000	360,000	360,000
A036	MOTOR VEHICLES		<u>15,000</u>	<u>15,000</u>
A03603	Registration		15,000	15,000
A038	TRAVEL & TRANSPORTATION	<u>300,000</u>	<u>500,000</u>	<u>350,000</u>
A03805	Travelling Allowance	150,000	250,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	150,000	250,000	200,000
A039	GENERAL	<u>390,000</u>	<u>870,000</u>	<u>390,000</u>
A03901	Stationery	30,000	40,000	30,000
A03906	Uniforms and Protective Clothing	10,000	10,000	10,000
A03907	Advertising & Publicity	100,000	100,000	100,000
A03919	Payments to Other for Service Rendered	20,000	20,000	20,000
A03942	Cost of Other Stores	200,000	500,000	200,000
A03970	Others	30,000	200,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>667,000</u>	<u>1,000,000</u>
A041	PENSION	<u>1,000,000</u>	<u>667,000</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	667,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>50,000</u>	<u>275,000</u>	<u>90,000</u>
A130	TRANSPORT	<u>20,000</u>	<u>150,000</u>	<u>50,000</u>
A13001	Transport	20,000	150,000	50,000
A131	MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>105,000</u>	<u>20,000</u>
A13101	Machinery and Equipment	10,000	105,000	20,000
A132	FURNITURE AND FIXTURE	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture	20,000	20,000	20,000

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**BU21C24 (23)
FISHERIES**

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
OBJECT			
SUMMARY			
NET TOTAL	11,231,750	16,782,880	15,299,730

BU21C24 (23)
FISHERIES
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	3			3	716,920
05	8			8	2,652,730
06	1			1	308,860
07	2			2	413,670
11	2			2	990,780
14	1			1	292,520
17	1			1	562,370
TOTAL	18			18	5,937,850

**BU21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
BU6105 District Officer Fisheries Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,078,750</u>	<u>13,845,880</u>	<u>12,847,730</u>
A011 TOTAL PAY	18	18	<u>5,464,669</u>	<u>6,936,000</u>	<u>5,937,850</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>535,594</u>	<u>1,356,200</u>	<u>562,370</u>
A01101 Total Basic Pay Of Officer	1	1	<u>535,594</u>	<u>1,356,200</u>	<u>562,370</u>
D350 District Officer Fisheries (BPS-17)	1	1	535,594		562,370
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,929,075</u>	<u>5,579,800</u>	<u>5,375,480</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,929,075</u>	<u>5,579,800</u>	<u>5,375,480</u>
S035 Senior Clerk (BPS-14)	1	1	278,596		292,520
A155 Assistant Warden Fisheries (BPS-11)	1	1	471,807		495,390
J013 Junior Clerk (BPS-11)	1	1	471,807		495,390
H025 Head Fisheries Watcher (BPS-07)	2	2	203,500		413,670
D112 Driver (BPS-06)	1	1	294,157		308,860
F025 Fisheries Watcher (BPS-05)	8	8	2,526,415		2,652,730
C057 Chowkidar (BPS-03)	2	2	333,217		349,870
N005 Naib Qasid (BPS-03)	1	1	349,576		367,050
A012 TOTAL ALLOWANCES			<u>3,614,081</u>	<u>6,909,880</u>	<u>6,909,880</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,614,081</u>	<u>6,909,880</u>	<u>6,909,880</u>
A01202 House Rent Allowance			628,325	772,844	772,844
A01203 Conveyance Allowance			572,508	697,430	697,430
A01207 Washing Allowance			48,000	94,718	94,718
A01208 Dress Allowance			48,000	71,520	71,520
A0120D Integrated Allowance			28,800	33,000	33,000
A01217 Medical Allowance			357,000	449,650	449,650
A0121T Adhoc Relief Allowance 2013			43,848	43,840	43,848
A0122C Adhoc Relief Allowance - 2015				30,264	30,264

**BU21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
BU6105 District Officer Fisheries Bannu					
A0124F Adhoc Relief Allowance-2021				137,494	137,494
A0124H Special Allowance-2021			672,000	759,298	759,290
A0124N Disparity Reduction Allowance 2022- 15%			607,800	698,335	698,335
A0124R Adhoc Relief Allowance 2022			607,800	689,648	689,648
A0124X Adhoc Relief Allowance 2023				2,431,839	2,431,839
A03 TOTAL OPERATING EXPENSES			<u>1,103,000</u>	<u>1,995,000</u>	<u>1,362,000</u>
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>45,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			2,000	5,000	2,000
A03202 Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Telephone and Trunk Call			40,000	40,000	40,000
A033 TOTAL UTILITIES			<u>155,000</u>	<u>205,000</u>	<u>205,000</u>
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			150,000	200,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>216,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for Office Building			216,000	360,000	360,000
A036 TOTAL MOTOR VEHICLES				<u>15,000</u>	<u>15,000</u>
A03603 Registration				15,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>500,000</u>	<u>350,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	250,000	150,000
A03807 P.O.L Charges A.planes			<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
H.coptors S.Cars M/Cycle					
002 POL Charges			150,000	250,000	200,000

**BU21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
BU6105 District Officer Fisheries Bannu					
A039 TOTAL GENERAL			<u>390,000</u>	<u>870,000</u>	<u>390,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery Charges			30,000	40,000	30,000
A03906 Uniforms and Protective Clothing			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			20,000	20,000	20,000
A03942 Cost of Other Stores			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Cost of other Stores			200,000	500,000	200,000
A03970 Others			<u>30,000</u>	<u>200,000</u>	<u>30,000</u>
001 Others			30,000	200,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>667,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>667,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000,000</u>	<u>667,000</u>	<u>1,000,000</u>
001 Superannuation Encashment of L.P.R			1,000,000	667,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>275,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>150,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>150,000</u>	<u>50,000</u>
001 Transport			20,000	150,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>105,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>105,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	105,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000

**BU21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
BU6105 District Officer Fisheries Bannu					
District Officer Fisheries Bannu			11,231,750	16,782,880	15,299,730

BU21C25 (19)
ANIMAL HUSBANDRY
BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
BANNU	316	146,117,930	278,545,110	167,452,600	18,313,000	185,765,600
TOTAL	316	146,117,930	278,545,110	167,452,600	18,313,000	185,765,600

**BU21C25 (19)
ANIMAL HUSBANDRY**

	Rs
Charged:	0
Voted:	185,765,600
Total:	185,765,600

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	146,117,930	278,545,110	185,765,600
TOTAL	146,117,930	278,545,110	185,765,600

**BU21C25 (19)
ANIMAL HUSBANDRY**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BU6103	District Director Livestock Bannu	146,117,930	278,545,110	185,765,600
TOTAL		146,117,930	278,545,110	185,765,600

BU21C25 (19)
ANIMAL HUSBANDRY

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>128,505,930</u>	<u>190,572,290</u>	<u>167,452,600</u>
A011	PAY	<u>72,656,490</u>	<u>99,388,873</u>	<u>76,269,183</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10,574,573</u>	<u>9,541,543</u>	<u>11,083,223</u>
A01101	Basic Pay Of Officer	10,544,613	9,530,130	11,071,810
A01102	Personal pay	29,960	11,413	11,413
A011-2	TOTAL PAY OF OTHER STAFF	<u>62,081,917</u>	<u>89,847,330</u>	<u>65,185,960</u>
A01151	Basic Pay Other Staff	62,081,917	89,847,330	65,185,960
A012	ALLOWANCES	<u>55,849,440</u>	<u>91,183,417</u>	<u>91,183,417</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>55,848,440</u>	<u>91,183,417</u>	<u>91,183,417</u>
A01202	House Rent Allowance	9,518,829	9,834,570	9,834,570
A01203	Conveyance Allowance	7,834,384	8,140,864	8,140,864
A01207	Washing Allowance	2,425,377	2,572,530	2,572,530
A01208	Dress Allowance	2,425,377	2,572,530	2,572,530
A0120D	Integrated Allowance	1,455,550	1,542,495	1,542,495
A01217	Medical Allowance	5,965,427	6,157,215	6,157,215
A0121T	Adhoc Relief Allowance 2013	779,285	702,140	702,141
A01224	Entertainment Allowance	30,000	6,000	6,000
A01226	Computer Allowance	31,938	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		494,811	494,810
A0122N	Special Conveyance Allowance to Disbale Employees	36,000	76,000	76,000
A01233	Unattractive Area Allowance	18,000	35,500	35,500
A01239	Special allowance	1,750	7,082	7,082
A0124C	Disparity Reduction Allowance		20,530	20,530
A0124F	Adhoc Relief Allowance-2021	61,667		
A0124H	Special Allowance-2021	5,586,391	5,523,423	5,523,423
A0124N	Disparity Reduction Allowance 2022- 15%	9,839,769	9,680,040	9,680,040
A0124R	Adhoc Relief Allowance 2022	9,778,696	9,772,240	9,772,240
A0124X	Adhoc Relief Allowance 2023		33,972,780	33,972,780
A01270	Other	60,000	36,667	36,667
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000</u>		
A01274	Medical Charges	1,000		

BU21C25 (19)
ANIMAL HUSBANDRY

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>11,410,000</u>	<u>84,010,000</u>	<u>12,111,000</u>
A032	COMMUNICATIONS	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and Telegraph	5,000	5,000	5,000
A03202	Telephone and Trunk Call	50,000	50,000	50,000
A033	UTILITIES	<u>972,000</u>	<u>972,000</u>	<u>972,000</u>
A03302	Water	4,000	4,000	4,000
A03303	Electricity	968,000	968,000	968,000
A034	OCCUPANCY COSTS	<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
A03402	Rent for Office Building	400,000	700,000	600,000
A038	TRAVEL & TRANSPORTATION	<u>700,000</u>	<u>1,000,000</u>	<u>700,000</u>
A03805	Travelling Allowance	400,000	700,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	300,000	300,000	300,000
A039	GENERAL	<u>9,283,000</u>	<u>81,283,000</u>	<u>9,784,000</u>
A03901	Stationery	60,000	60,000	60,000
A03906	Uniforms and Protective Clothing	3,000	3,000	3,000
A03907	Advertising & Publicity	20,000	20,000	20,000
A03927	Purchase of Drug and Medicines	9,000,000	73,000,000	9,500,000
A03942	Cost of Other Stores		8,000,000	1,000
A03970	Others	200,000	200,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>4,000,000</u>	<u>2,662,820</u>	<u>4,000,000</u>
A041	PENSION	<u>4,000,000</u>	<u>2,662,820</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R	4,000,000	2,662,820	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,000,000</u>	<u>600,000</u>	<u>2,000,000</u>
A052	GRANTS-DOMESTIC	<u>2,000,000</u>	<u>600,000</u>	<u>2,000,000</u>

BU21C25 (19)
ANIMAL HUSBANDRY

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A05216	Fin. Assis. to the families of G. Serv. who expire	2,000,000	600,000	2,000,000
A09	TOTAL PHYSICAL ASSETS	<u>2,000</u>	<u>370,000</u>	<u>2,000</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery	1,000		1,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000</u>	<u>370,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures	1,000	370,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>200,000</u>	<u>330,000</u>	<u>200,000</u>
A130	TRANSPORT	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport	150,000	150,000	150,000
A131	MACHINERY AND EQUIPMENT	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment	25,000	25,000	25,000
A132	FURNITURE AND FIXTURE	<u>25,000</u>	<u>155,000</u>	<u>25,000</u>
A13201	Furniture and Fixture	25,000	155,000	25,000
NET TOTAL		146,117,930	278,545,110	185,765,600

BU21C25 (19)
ANIMAL HUSBANDRY
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	172			172	30,353,100
06	1			1	285,810
09	84			84	19,609,110
10	1			1	315,800
11	23			23	9,345,350
14	11			11	5,276,790
16	1			1	652,310
17	17			17	4,442,930
18	5			5	4,665,570
19	1			1	1,311,000
TOTAL	316			316	76,257,770

**BU21C25 (19)
ANIMAL HUSBANDRY**

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
BU6103 District Director Livestock Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>128,505,930</u>	<u>190,572,290</u>	<u>167,452,600</u>
A011 TOTAL PAY	316	316	<u>72,656,490</u>	<u>99,388,873</u>	<u>76,269,183</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>10,574,573</u>	<u>9,541,543</u>	<u>11,083,223</u>
A01101 Total Basic Pay Of Officer	24	24	<u>10,544,613</u>	<u>9,530,130</u>	<u>11,071,810</u>
D488 District Director Live Stock (BPS-19)	1	1	1,248,576		1,311,000
S380 Senior Veterinary Officer (BPS-18)	5	5	4,443,400		4,665,570
F147 Female Livestock Production Officer (BPS-17)	1	1	462,168		485,270
V010 Veterinary Officer Health (BPS-17)	9	9	1,937,197		2,034,050
V016 Veterinary Officer (BPS-17)	7	7	1,832,019		1,923,610
A057 Assistant (BPS-16)	1	1	621,253		652,310
A01102 Personal pay			29,960	11,413	11,413
A011-2 TOTAL PAY OF OTHER STAFF	292	292	<u>62,081,917</u>	<u>89,847,330</u>	<u>65,185,960</u>
A01151 Total Basic Pay Other Staff	292	292	<u>62,081,917</u>	<u>89,847,330</u>	<u>65,185,960</u>
S035 Senior Clerk (BPS-14)	1	1	470,210		493,720
V033 Veterinary Supervisor (BPS-14)	10	10	4,555,309		4,783,070
J013 Junior Clerk (BPS-11)	1	1	191,467		201,040
S403 Senior Veterinary Assistant (BPS-11)	22	22	8,708,868		9,144,310
P022 Pesh Imam (BPS-10)	1	1	300,762		315,800
V008 Veterinary Assistant (BPS-09)	84	84	18,675,350		19,609,110
D112 Driver (BPS-06)	1	1	272,202		285,810
B006 Behishtu (BPS-03)	19	19	3,369,460		3,537,930
B070 Behishtu-Cum-Khakrob (BPS-03)	13	13	2,684,251		2,818,460
C018 Cattle Attendant (BPS-03)	39	39	3,356,997		3,524,840
C057 Chowkidar (BPS-03)	46	46	10,406,930		10,927,270

BU21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BU6103	District Director Livestock Bannu						
C118	Chowkidar-Cum-Behishti	(BPS-03)	38	38	5,444,365		5,716,580
N005	Naib Qasid	(BPS-03)	3	3	630,850		662,390
S162	Sweeper	(BPS-03)	12	12	2,583,157		2,712,310
T049	Tubewell Operator	(BPS-03)	2	2	431,739		453,320
A012	TOTAL ALLOWANCES				55,849,440	91,183,417	91,183,417
A012-1	TOTAL REGULAR ALLOWANCES				55,848,440	91,183,417	91,183,417
A01202	House Rent Allowance				9,518,829	9,834,570	9,834,570
A01203	Conveyance Allowance				7,834,384	8,140,864	8,140,864
A01207	Washing Allowance				2,425,377	2,572,530	2,572,530
A01208	Dress Allowance				2,425,377	2,572,530	2,572,530
A0120D	Integrated Allowance				1,455,550	1,542,495	1,542,495
A01217	Medical Allowance				5,965,427	6,157,215	6,157,215
A0121T	Adhoc Relief Allowance 2013				779,285	702,140	702,141
A01224	Entertainment Allowance				30,000	6,000	6,000
A01226	Computer Allowance				31,938	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015					494,811	494,810
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	76,000	76,000
A01233	Unattractive Area Allowance				18,000	35,500	35,500
001	Unattractive area allowance				18,000	35,500	35,500
A01239	Special allowance				1,750	7,082	7,082
001	Special Allowance				1,750	7,082	7,082
A0124C	Disparity Reduction Allowance					20,530	20,530
A0124F	Adhoc Relief Allowance-2021				61,667		
A0124H	Special Allowance-2021				5,586,391	5,523,423	5,523,423
A0124N	Disparity Reduction Allowance 2022- 15%				9,839,769	9,680,040	9,680,040
A0124R	Adhoc Relief Allowance 2022				9,778,696	9,772,240	9,772,240
A0124X	Adhoc Relief Allowance 2023					33,972,780	33,972,780
A01270	Other				60,000	36,667	36,667
001	Others				60,000	36,667	36,667
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,000		
A01274	Medical Charges				1,000		

BU21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
BU6103 District Director Livestock Bannu					
001 Medical Charges			1,000		
A03 TOTAL OPERATING EXPENSES			<u>11,410,000</u>	<u>84,010,000</u>	<u>12,111,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>972,000</u>	<u>972,000</u>	<u>972,000</u>
A03302 Water			4,000	4,000	4,000
A03303 Electricity			<u>968,000</u>	<u>968,000</u>	<u>968,000</u>
001 Electricity			968,000	968,000	968,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
A03402 Rent for Office Building			400,000	700,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>1,000,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>700,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	700,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
002 POL Charges			300,000	300,000	300,000
A039 TOTAL GENERAL			<u>9,283,000</u>	<u>81,283,000</u>	<u>9,784,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery Charges			60,000	60,000	60,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03927 Purchase of Drug and Medicines			<u>9,000,000</u>	<u>73,000,000</u>	<u>9,500,000</u>
001 Purchase of Drugs and medicines			9,000,000	73,000,000	9,500,000
A03942 Cost of Other Stores				<u>8,000,000</u>	<u>1,000</u>

BU21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
BU6103 District Director Livestock Bannu					
001 Cost of other Stores				8,000,000	1,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>2,662,820</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>2,662,820</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>4,000,000</u>	<u>2,662,820</u>	<u>4,000,000</u>
001 Superannuation Encashment of L.P.R			4,000,000	2,662,820	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000,000</u>	<u>600,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>600,000</u>	<u>2,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000,000</u>	<u>600,000</u>	<u>2,000,000</u>
001 Fin: Asstt:			2,000,000	600,000	2,000,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>370,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>370,000</u>	<u>1,000</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>370,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	370,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>330,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000

BU21C25 (19)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
BU6103 District Director Livestock Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Machinery and Equipment			25,000	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>155,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	155,000	25,000
District Director Livestock Bannu			146,117,930	278,545,110	185,765,600

BU21C26 (20)
CO-OPERATION
BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
BANNU	11	5,097,570	4,891,030	5,616,120	415,000	6,031,120
TOTAL	11	5,097,570	4,891,030	5,616,120	415,000	6,031,120

**BU21C26 (20)
CO-OPERATION**

	Rs
Charged:	0
Voted:	6,031,120
Total:	6,031,120

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042107 COOPERATION	5,097,570	4,891,030	6,031,120
TOTAL	5,097,570	4,891,030	6,031,120

**BU21C26 (20)
CO-OPERATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BU6107	Assistant Registrar Cooperative Societi	5,097,570	4,891,030	6,031,120
TOTAL		5,097,570	4,891,030	6,031,120

BU21C26 (20)
CO-OPERATION

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,717,570</u>	<u>4,396,030</u>	<u>5,616,120</u>
A011	PAY	<u>3,360,208</u>	<u>2,308,110</u>	<u>3,528,200</u>
A011-1	TOTAL PAY OF OFFICERS	<u>937,765</u>	<u>650,980</u>	<u>984,650</u>
A01101	Basic Pay Of Officer	937,765	650,980	984,650
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,422,443</u>	<u>1,657,130</u>	<u>2,543,550</u>
A01151	Basic Pay Other Staff	2,422,443	1,657,130	2,543,550
A012	ALLOWANCES	<u>1,357,362</u>	<u>2,087,920</u>	<u>2,087,920</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,357,362</u>	<u>2,087,920</u>	<u>2,087,920</u>
A01202	House Rent Allowance	238,497	232,190	232,190
A01203	Conveyance Allowance	242,070	227,076	227,076
A01207	Washing Allowance	36,000	36,000	36,000
A01208	Dress Allowance	36,000	36,000	36,000
A0120D	Integrated Allowance	21,600	21,600	21,600
A01217	Medical Allowance	130,500	126,000	126,000
A0121T	Adhoc Relief Allowance 2013	18,327	16,308	16,308
A0122C	Adhoc Relief Allowance - 2015		11,664	11,664
A01238	Charge allowance		368	368
A0124H	Special Allowance-2021	178,500	168,000	168,000
A0124N	Disparity Reduction Allowance 2022- 15%	227,934	213,564	213,564
A0124R	Adhoc Relief Allowance 2022	227,934	213,564	213,564
A0124X	Adhoc Relief Allowance 2023		785,586	785,586
A03	TOTAL OPERATING EXPENSES	<u>279,000</u>	<u>314,000</u>	<u>314,000</u>
A032	COMMUNICATIONS	<u>44,000</u>	<u>44,000</u>	<u>54,000</u>
A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk Call	40,000	40,000	50,000
A033	UTILITIES	<u>35,000</u>	<u>60,000</u>	<u>60,000</u>
A03302	Water	5,000	30,000	30,000
A03303	Electricity	30,000	30,000	30,000
A034	OCCUPANCY COSTS	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>

**BU21C26 (20)
CO-OPERATION**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03402	Rent for Office Building	120,000	120,000	120,000
A038	TRAVEL & TRANSPORTATION	<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
A03805	Travelling Allowance	50,000	60,000	50,000
A039	GENERAL	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery	20,000	20,000	20,000
A03970	Others	10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	PENSION	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS	<u>20,000</u>	<u>60,000</u>	<u>20,000</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
A09601	Plant and Machinery	10,000	40,000	10,000
A097	PURCHASE FURNITURE & FIXTURE	<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A09701	Furniture and Fixtures	10,000	20,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
A131	MACHINERY AND EQUIPMENT	<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A13101	Machinery and Equipment	40,000	60,000	40,000
A132	FURNITURE AND FIXTURE	<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A13201	Furniture and Fixture	40,000	60,000	40,000
NET TOTAL		5,097,570	4,891,030	6,031,120

BU21C26 (20)
CO-OPERATION
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	3			3	846,370
07	4			4	892,880
11	1			1	387,170
14	1			1	417,130
16	2			2	984,650
TOTAL	11			11	3,528,200

**BU21C26 (20)
CO-OPERATION**

042107 COOPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 COOPERATION					
BU6107 Assistant Registrar Cooperative Societi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,717,570</u>	<u>4,396,030</u>	<u>5,616,120</u>
A011 TOTAL PAY	11	11	<u>3,360,208</u>	<u>2,308,110</u>	<u>3,528,200</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>937,765</u>	<u>650,980</u>	<u>984,650</u>
A01101 Total Basic Pay Of Officer	2	2	<u>937,765</u>	<u>650,980</u>	<u>984,650</u>
I012 Inspector (BPS-16)	2	2	937,765		984,650
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,422,443</u>	<u>1,657,130</u>	<u>2,543,550</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,422,443</u>	<u>1,657,130</u>	<u>2,543,550</u>
S035 Senior Clerk (BPS-14)	1	1	397,267		417,130
J013 Junior Clerk (BPS-11)	1	1	368,739		387,170
S138 Sub Inspector (BPS-07)	4	4	850,363		892,880
C057 Chowkidar (BPS-03)	1	1	303,807		318,990
N005 Naib Qasid (BPS-03)	2	2	502,267		527,380
A012 TOTAL ALLOWANCES			<u>1,357,362</u>	<u>2,087,920</u>	<u>2,087,920</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,357,362</u>	<u>2,087,920</u>	<u>2,087,920</u>
A01202 House Rent Allowance			238,497	232,190	232,190
A01203 Conveyance Allowance			242,070	227,076	227,076
A01207 Washing Allowance			36,000	36,000	36,000
A01208 Dress Allowance			36,000	36,000	36,000
A0120D Integrated Allowance			21,600	21,600	21,600
A01217 Medical Allowance			130,500	126,000	126,000
A0121T Adhoc Relief Allowance 2013			18,327	16,308	16,308
A0122C Adhoc Relief Allowance - 2015				11,664	11,664
A01238 Charge allowance				368	368
A0124H Special Allowance-2021			178,500	168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			227,934	213,564	213,564
A0124R Adhoc Relief Allowance 2022			227,934	213,564	213,564
A0124X Adhoc Relief Allowance 2023				785,586	785,586

**BU21C26 (20)
CO-OPERATION**

042107 COOPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 COOPERATION					
BU6107 Assistant Registrar Cooperative Societi					
A03 TOTAL OPERATING EXPENSES			<u>279,000</u>	<u>314,000</u>	<u>314,000</u>
A032 TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			40,000	40,000	50,000
A033 TOTAL UTILITIES			<u>35,000</u>	<u>60,000</u>	<u>60,000</u>
A03302 Water			5,000	30,000	30,000
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A034 TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402 Rent for Office Building			120,000	120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	60,000	50,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery Charges			20,000	20,000	20,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	1,000	1,000

**BU21C26 (20)
CO-OPERATION**

042107 COOPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 COOPERATION					
BU6107 Assistant Registrar Cooperative Societi					
A09 TOTAL PHYSICAL ASSETS			<u>20,000</u>	<u>60,000</u>	<u>20,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
A09601 Plant and Machinery			<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001 Plant and Machinery			10,000	40,000	10,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A09701 Furniture and Fixtures			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001 Furniture & Fixture			10,000	20,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	60,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	60,000	40,000
Assistant Registrar Cooperative Societi			5,097,570	4,891,030	6,031,120

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION
BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
BANNU	55	28,821,180	53,857,630	27,185,520	12,233,550	39,419,070
TOTAL	55	28,821,180	53,857,630	27,185,520	12,233,550	39,419,070

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

	Rs
Charged:	0
Voted:	39,419,070
Total:	39,419,070

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
108101 SOCIAL WELFARE MEASURES	28,821,180	53,857,630	39,419,070
TOTAL	28,821,180	53,857,630	39,419,070

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BU6093	SOCIAL WELFARE OFFICER (UCD) PROJEC	21,173,430	35,916,125	27,213,055
BU6290	CHILD WELFARE HOME	7,647,750	17,941,505	12,206,015
TOTAL		28,821,180	53,857,630	39,419,070

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>20,989,630</u>	<u>30,823,990</u>	<u>27,185,520</u>
A011	PAY	<u>12,514,841</u>	<u>16,760,700</u>	<u>13,122,225</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,159,692</u>	<u>1,277,370</u>	<u>2,267,670</u>
A01101	Basic Pay Of Officer	2,159,692	1,277,370	2,267,670
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,355,149</u>	<u>15,483,330</u>	<u>10,854,555</u>
A01151	Basic Pay Other Staff	10,337,709	15,483,330	10,854,555
A01152	Personal pay	17,440		
A012	ALLOWANCES	<u>8,474,789</u>	<u>14,063,290</u>	<u>14,063,295</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,474,789</u>	<u>14,063,290</u>	<u>14,063,295</u>
A01202	House Rent Allowance	1,419,372	1,449,782	1,449,782
A01203	Conveyance Allowance	1,123,811	1,166,536	1,166,536
A01207	Washing Allowance	316,099	312,000	312,000
A01208	Dress Allowance	316,099	312,000	312,000
A0120D	Integrated Allowance	190,473	187,200	187,200
A01217	Medical Allowance	861,572	867,183	867,183
A0121T	Adhoc Relief Allowance 2013	166,024	154,968	154,968
A01226	Computer Allowance		10,500	10,500
A0122C	Adhoc Relief Allowance - 2015		112,630	112,632
A0122M	Adhoc RelEIF Allowance 2016		3,672	3,672
A0122N	Special Conveyance Allowance to Disbalded Employees	108,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017		3,660	3,660
A0123G	Ad-hoc Relief Allowance-2018		3,623	3,623
A0123P	Ad-hoc Relief Allowance 2019		2,196	2,196
A0124F	Adhoc Relief Allowance-2021	3,940	732	732
A0124H	Special Allowance-2021	922,177	947,655	947,655
A0124N	Disparity Reduction Allowance 2022- 15%	1,525,093	1,494,516	1,494,516
A0124R	Adhoc Relief Allowance 2022	1,522,129	1,494,634	1,494,637
A0124X	Adhoc Relief Allowance 2023		5,323,803	5,323,803
A03	TOTAL OPERATING EXPENSES	<u>3,847,550</u>	<u>11,825,000</u>	<u>4,748,550</u>
A032	COMMUNICATIONS	<u>63,000</u>	<u>68,000</u>	<u>63,000</u>
A03201	Postage and Telegraph	12,000	17,000	12,000
A03202	Telephone and Trunk Call	51,000	51,000	51,000

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A033	UTILITIES	<u>375,500</u>	<u>385,000</u>	<u>375,500</u>
A03301	Gas	15,500	25,000	15,500
A03302	Water	10,000	10,000	10,000
A03303	Electricity	350,000	350,000	350,000
A034	OCCUPANCY COSTS	<u>1,274,000</u>	<u>756,000</u>	<u>1,274,000</u>
A03402	Rent for Office Building	1,274,000	756,000	1,274,000
A036	MOTOR VEHICLES	<u>24,050</u>	<u>50,000</u>	<u>24,050</u>
A03603	Registration	24,050	50,000	24,050
A038	TRAVEL & TRANSPORTATION	<u>451,000</u>	<u>631,000</u>	<u>502,000</u>
A03805	Travelling Allowance	250,000	400,000	250,000
A03806	Transportation of Goods	1,000	31,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	200,000	200,000	250,000
A039	GENERAL	<u>1,660,000</u>	<u>9,935,000</u>	<u>2,510,000</u>
A03901	Stationery	60,000	130,000	60,000
A03907	Advertising & Publicity	120,000	120,000	120,000
A03927	Purchase of Drug and Medicines	50,000	75,000	100,000
A03942	Cost of Other Stores	1,300,000	9,360,000	2,100,000
A03970	Others	130,000	250,000	130,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>998,000</u>	<u>4,624,640</u>	<u>2,500,000</u>
A041	PENSION	<u>998,000</u>	<u>4,624,640</u>	<u>2,500,000</u>
A04114	Superannuation Encashment of L.P.R	998,000	4,624,640	2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000</u>	<u>2,501,000</u>	<u>1,201,000</u>
A052	GRANTS-DOMESTIC	<u>1,000</u>	<u>2,501,000</u>	<u>1,201,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	2,501,000	1,201,000

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>2,875,000</u>	<u>3,803,000</u>	<u>3,614,000</u>
A092	COMPUTER EQUIPMENT	<u>31,000</u>	<u>51,000</u>	<u>31,000</u>
A09201	Hardware	30,000	50,000	30,000
A09203	I.T. Equipment	1,000	1,000	1,000
A095	PURCHASE OF TRANSPORT	<u>2,762,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A09501	Transport	2,762,000	3,500,000	3,500,000
A096	PURCHASE OF PLANT & MACHINERY	<u>81,000</u>	<u>151,000</u>	<u>81,000</u>
A09601	Plant and Machinery	81,000	151,000	81,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000</u>	<u>101,000</u>	<u>2,000</u>
A09701	Furniture and Fixtures	1,000	101,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>110,000</u>	<u>280,000</u>	<u>170,000</u>
A130	TRANSPORT	<u>40,000</u>	<u>150,000</u>	<u>100,000</u>
A13001	Transport	40,000	150,000	100,000
A131	MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
A13101	Machinery and Equipment	30,000	70,000	30,000
A132	FURNITURE AND FIXTURE	<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A13201	Furniture and Fixture	40,000	60,000	40,000
NET TOTAL		28,821,180	53,857,630	39,419,070

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	27			27	4,669,707
06	6			6	1,193,870
08	6			6	1,327,880
09	5			5	1,275,366
11	8			8	2,387,732
16	1			1	523,070
17	2			2	1,744,600
TOTAL	55			55	13,122,225

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
BU6093 SOCIAL WELFARE OFFICER (UCD) PROJEC							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,767,880</u>	<u>24,503,485</u>	<u>20,485,505</u>
A011	TOTAL PAY		43	43	<u>8,972,059</u>	<u>13,420,290</u>	<u>9,402,310</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>729,634</u>	<u>646,860</u>	<u>766,110</u>
A01101	Total Basic Pay Of Officer		1	1	<u>729,634</u>	<u>646,860</u>	<u>766,110</u>
D288	District Officer/Social Welfare Officer	(BPS-17)	1	1	729,634		766,110
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>8,242,425</u>	<u>12,773,430</u>	<u>8,636,200</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>8,224,985</u>	<u>12,773,430</u>	<u>8,636,200</u>
J013	Junior Clerk	(BPS-11)	2	2	536,403		563,220
V013	Vocational Teacher	(BPS-11)	5	5	1,392,279		1,461,890
L012	Lady Health Visitor	(BPS-09)	1	1	281,022		295,070
N001	N.C Instructor	(BPS-08)	6	6	1,264,651		1,327,880
A170	Auxiliary Worker	(BPS-06)	6	6	1,137,024		1,193,870
A548	Attendant cum Chowkidar	(BPS-03)	1	1	229,981		241,480
C057	Chowkidar	(BPS-03)	11	11	1,369,158		1,437,610
N005	Naib Qasid	(BPS-03)	9	9	1,770,846		1,859,380
S162	Sweeper	(BPS-03)	1	1	243,621		255,800
A01152	Personal pay				17,440		
A012	TOTAL ALLOWANCES				<u>6,795,821</u>	<u>11,083,195</u>	<u>11,083,195</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,795,821</u>	<u>11,083,195</u>	<u>11,083,195</u>
A01202	House Rent Allowance				1,129,161	1,135,245	1,135,245
A01203	Conveyance Allowance				861,354	872,708	872,708
A01207	Washing Allowance				254,066	252,000	252,000
A01208	Dress Allowance				254,066	252,000	252,000
A0120D	Integrated Allowance				152,440	151,200	151,200
A01217	Medical Allowance				698,437	694,683	694,683

BU21C39 (32)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6093 SOCIAL WELFARE OFFICER (UCD) PROJEC					
A0121T Adhoc Relief Allowance 2013			132,436	121,380	121,380
A0122C Adhoc Relief Allowance - 2015				88,440	88,440
A0122M Adhoc RelEIF Allowance 2016				3,672	3,672
A0122N Special Conveyance Allowance to Disbalded Employees			108,000	216,000	216,000
A0122Y Ad-hoc Relief Allowance 2017				3,660	3,660
A0123G Ad-hoc Relief Allowance-2018				3,623	3,623
A0123P Ad-hoc Relief Allowance 2019				2,196	2,196
A0124F Adhoc Relief Allowance-2021			1,986	732	732
A0124H Special Allowance-2021			754,177	755,155	755,155
A0124N Disparity Reduction Allowance 2022- 15%			1,226,333	1,175,900	1,175,900
A0124R Adhoc Relief Allowance 2022			1,223,365	1,176,014	1,176,014
A0124X Adhoc Relief Allowance 2023				4,178,587	4,178,587
A03 TOTAL OPERATING EXPENSES			<u>1,573,550</u>	<u>5,456,000</u>	<u>1,624,550</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	15,000	10,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>275,500</u>	<u>285,000</u>	<u>275,500</u>
A03301 Gas			15,500	25,000	15,500
A03302 Water			10,000	10,000	10,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000
A034 TOTAL OCCUPANCY COSTS			<u>734,000</u>	<u>216,000</u>	<u>734,000</u>
A03402 Rent for Office Building			734,000	216,000	734,000
A036 TOTAL MOTOR VEHICLES			<u>24,050</u>	<u>50,000</u>	<u>24,050</u>
A03603 Registration			24,050	50,000	24,050

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6093 SOCIAL WELFARE OFFICER (UCD) PROJEC					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>480,000</u>	<u>351,000</u>
A03805 Travelling Allowance			<u>150,000</u>	300,000	<u>150,000</u>
001 Travelling Allowance			150,000	300,000	150,000
A03806 Transportation of Goods				<u>30,000</u>	<u>1,000</u>
001 Transportation of Goods				30,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
002 POL Charges			150,000	150,000	200,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>4,360,000</u>	<u>180,000</u>
A03901 Stationery			<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001 Stationery Charges			30,000	80,000	30,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03942 Cost of Other Stores			<u>100,000</u>	<u>4,160,000</u>	<u>100,000</u>
001 Cost of other Stores			100,000	4,160,000	100,000
A03970 Others			<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001 Others			30,000	100,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>998,000</u>	<u>2,124,640</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>998,000</u>	<u>2,124,640</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			<u>998,000</u>	<u>2,124,640</u>	<u>1,500,000</u>
001 Superannuation Encashment of L.P.R			998,000	2,124,640	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,793,000</u>	<u>3,651,000</u>	<u>3,532,000</u>

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6093 SOCIAL WELFARE OFFICER (UCD) PROJEC					
A092 TOTAL COMPUTER EQUIPMENT			30,000	50,000	30,000
A09201 Hardware			30,000	50,000	30,000
001 Hardware			30,000	50,000	30,000
A095 TOTAL PURCHASE OF TRANSPORT			2,762,000	3,500,000	3,500,000
A09501 Transport			2,762,000	3,500,000	3,500,000
001 Transport			2,762,000	3,500,000	3,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				100,000	1,000
A09701 Furniture and Fixtures				100,000	1,000
001 Furniture & Fixture				100,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			40,000	180,000	70,000
A130 TOTAL TRANSPORT			20,000	100,000	50,000
A13001 Transport			20,000	100,000	50,000
001 Transport			20,000	100,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			10,000	50,000	10,000
A13101 Machinery and Equipment			10,000	50,000	10,000
001 Machinery and Equipment			10,000	50,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	30,000	10,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6093 SOCIAL WELFARE OFFICER (UCD) PROJEC					
A13201 Furniture and Fixture			10,000	30,000	10,000
SOCIAL WELFARE OFFICER (UCD) PROJEC			21,173,430	35,916,125	27,213,055

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6290 CHILD WELFARE HOME					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,221,750</u>	<u>6,320,505</u>	<u>6,700,015</u>
A011 TOTAL PAY	12	12	<u>3,542,782</u>	<u>3,340,410</u>	<u>3,719,915</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,430,058</u>	<u>630,510</u>	<u>1,501,560</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,430,058</u>	<u>630,510</u>	<u>1,501,560</u>
S166 Superintendent (BPS-17)	1	1	931,896		978,490
C082 Computer Operator (BPS-16)	1	1	498,162		523,070
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,112,724</u>	<u>2,709,900</u>	<u>2,218,355</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,112,724</u>	<u>2,709,900</u>	<u>2,218,355</u>
W006 Warden (BPS-11)	1	1	345,355		362,622
R028 Religious Teacher (BPS-09)	1	1	230,317		241,832
T009 Teacher (BPS-09)	2	2	472,983		496,632
V013 Vocational Teacher (BPS-09)	1	1	230,317		241,832
C057 Chowkidar (BPS-03)	2	2	332,587		349,216
C095 Cook (BPS-03)	1	1	167,055		175,407
N005 Naib Qasid (BPS-03)	1	1	167,055		175,407
S162 Sweeper (BPS-03)	1	1	167,055		175,407
A012 TOTAL ALLOWANCES			<u>1,678,968</u>	<u>2,980,095</u>	<u>2,980,100</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,678,968</u>	<u>2,980,095</u>	<u>2,980,100</u>
A01202 House Rent Allowance			290,211	314,537	314,537
A01203 Conveyance Allowance			262,457	293,828	293,828
A01207 Washing Allowance			62,033	60,000	60,000
A01208 Dress Allowance			62,033	60,000	60,000
A0120D Integrated Allowance			38,033	36,000	36,000
A01217 Medical Allowance			163,135	172,500	172,500
A0121T Adhoc Relief Allowance 2013			33,588	33,588	33,588
A01226 Computer Allowance				10,500	10,500

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6290 CHILD WELFARE HOME					
A0122C Adhoc Relief Allowance - 2015				24,190	24,192
A0124F Adhoc Relief Allowance-2021			1,954		
A0124H Special Allowance-2021			168,000	192,500	192,500
A0124N Disparity Reduction Allowance 2022- 15%			298,760	318,616	318,616
A0124R Adhoc Relief Allowance 2022			298,764	318,620	318,623
A0124X Adhoc Relief Allowance 2023				1,145,216	1,145,216
A03 TOTAL OPERATING EXPENSES			<u>2,274,000</u>	<u>6,369,000</u>	<u>3,124,000</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Telephone and Trunk Call			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A034 TOTAL OCCUPANCY COSTS			<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03402 Rent for Office Building			540,000	540,000	540,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03806 Transportation of Goods			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 POL Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>1,480,000</u>	<u>5,575,000</u>	<u>2,330,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6290 CHILD WELFARE HOME					
001 Stationery Charges			30,000	50,000	30,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03927 Purchase of Drug and Medicines			<u>50,000</u>	<u>75,000</u>	<u>100,000</u>
001 Purchase of Drugs and medicines			50,000	75,000	100,000
A03942 Cost of Other Stores			<u>1,200,000</u>	<u>5,200,000</u>	<u>2,000,000</u>
001 Cost of other Stores			1,200,000	5,200,000	2,000,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001 Others			100,000	150,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,500,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>2,500,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				<u>2,500,000</u>	<u>1,000,000</u>
001 Superannuation Encashment of L.P.R				2,500,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,500,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>2,500,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,500,000</u>	<u>1,200,000</u>
001 Fin: Asstt:				2,500,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>82,000</u>	<u>152,000</u>	<u>82,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203 I.T. Equipment			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	<u>150,000</u>	<u>80,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>150,000</u>	<u>80,000</u>
001 Plant and Machinery			80,000	150,000	80,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
BU6290 CHILD WELFARE HOME					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			20,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
CHILD WELFARE HOME			7,647,750	17,941,505	12,206,015