

DISTRICT	Project Description	BE 2018-19	Final Budget	Releases	Expenditure
SWABI	SU15D00001-Repair of Burned Electric Transformer on District level	2,500,000	2,500,000	-	-
SWABI	SU15D00002-Purchase of Emergency Trolley with Transformer at each ward in District Swabi	3,750,000	3,750,000	-	-
SWABI	SU15D00007-Repair/Maintenance and provision of Basic Facilities for Distt: Courts Swabi. Shahmansoor	250,000	250,000	-	-
SWABI	SU15D00009-Press Club/Media/Distt: Govt Advertisement	125,000	125,000	-	-
SWABI	SU15D00012-Provision of Awards for the Top 30 position holders in the last SSC (Annual Exam) 2015	43,800	43,800	-	-
SWABI	SU15D00013-Provision of awards for the Top 50 Position holders in the last HSSC (Annual Exam) 2015	12,500	12,500	-	-
SWABI	SU15D00016-Construction/Repair and Maintenance of Water Supply/Boundary Walls/Washrooms in Govt. (Male and Female) schools at District Swabi	8,000,000	8,000,000	-	-
SWABI	SU15D00017-Provision of internal & external electrification for Govt. Schools (Male and Female) in District Swabi	7,000,000	7,000,000	-	-
SWABI	SU15D00018-Purchase of land for the establishment of New Govt. Schools on need basis in District Swabi	10,000,000	10,000,000	-	-
SWABI	SU15D00019-Provision of Basic Facilities/Requirements for Deeni Madaras and students in District Swabi	1,500,000	1,500,000	-	-
SWABI	SU15D00020-Provision of Basic Facilities for Special Education and Working Folks Grammar Schools in District Swabi	2,000,000	2,000,000	-	-
SWABI	SU15D00021-Provision of laptop for intelligent and deserving Students in Govt. Schools (Male and Female) at District Swabi	194,240	194,240	-	-
SWABI	SU15D00022-Provision of Rented Buildings for dangerous and Deplorable Govt. Schools in District Swabi	1,725,000	1,725,000	-	-
SWABI	SU15D00023-"Provision of Funds for other Emergency Facilities in Education Department, District Swabi"	6,300,000	6,300,000	-	-
SWABI	SU15D00026-"Provision of Funds for Purchase/Establishment of New X-Ray, Repair of existing X-Ray Machines and Provision of Facilities in RHCs, BHUs and CDs on need basis"	18,404	18,404	18,404	18,400
SWABI	SU15D00029-Construction of Approach Roads /Paths in Hospitals/RHCs/BHUs/CDs and other Health Center in order to access the above Health Centers easily	1,279	1,279	-	-
SWABI	SU15D00030-Purchase/Provision of X-Ray films	508,651	508,651	508,651	419,957
SWABI	SU15D00031-Installation of Solar System in THQ Lahor Swabi.	4,000,000	4,000,000	4,000,000	3,999,000
SWABI	SU15D00032-Internal/external electrification in different Hospitals/RHCs/BHUs/CDs and Other Health Centers in District Swabi	3,000,000	3,000,000	3,000,000	1,958,462
SWABI	SU15D00033-Emergency Needs of Health Deptt	393,656	393,656	393,656	393,503
SWABI	SU15D00035-Restoration of Existing Nonfunctional Drinking Water Supply Schemes in District Swabi	202,276	202,276	-	-
SWABI	SU15D00036-Provision of Drinking Water Supply Schemes in 5 Union Councils including UC Narinji	884,925	884,925	-	-
SWABI	SU15D00037-Installation of Hand Pumps in Remaining 50 Union Council of District Swabi	9,394,892	9,394,892	-	-
SWABI	SU15D00038-Emergency Need regarding Drinking Water Supply Schemes in District Swabi	3,700,000	3,700,000	-	-
SWABI	SU15D00042-Emergency Fund for Agriculture Sector	2,000,000	2,000,000	-	-
SWABI	SU15D00043-Construction/Repair and Maintenance/other essential works in the Live Stock's Centers in District Swabi	2,000,000	2,000,000	-	-
SWABI	SU15D00044-Schemes for Soil Conservation for Agriculture Land	17,450	17,450	17,450	17,450
SWABI	SU15D00045-Purchase of Saving machines for Poor and widows to improve standard of living	6,840	6,840	-	-
SWABI	SU15D00053-Water Supply Scheme at UC Gandaf	1,300,000	1,300,000	1,300,000	1,284,737
SWABI	SU15D00054-Repair & Maintenance of District Office of (Finance & Planning) and Tehsil Mosque Swabi	874,000	874,000	874,000	874,000
SWABI	SU16D00001-Construction of Path Drain with allied Works/ Installation of Hand Pumps etc 56 UCs	6,160,000	6,160,000	6,160,000	5,914,652
SWABI	SU16D00002-Construction of Path Drain with allied Works/ Installation of Hand Pumps etc 28 Reserve Members	1,680,000	1,680,000	1,680,000	1,679,650
SWABI	SU16D00003-New Electricity Scheme in All 56 UCs on Need Basis	10,000,000	10,000,000	10,000,000	10,000,000
SWABI	SU16D00004-Emergency Trolley With Transformer In All 56 UCs on Need Basis	10,000,000	10,000,000	3,700,000	3,700,000
SWABI	SU16D00005-Repair of Burned Transformer In All 56 UCs on Need Basis	10,000,000	10,000,000	10,000,000	3,107,435
SWABI	SU16D00006-Discretion of Nazim District Govt:	2,655,000	2,655,000	1,800,000	1,771,312
SWABI	SU16D00007-Purchase of land for Schools	6,000,000	6,000,000	4,000,000	4,000,000
SWABI	SU16D00008-Purchase of science equipment for need High Schools	3,400,000	3,400,000	-	-
SWABI	SU16D00009-Best Male Teacher Award	210,000	210,000	210,000	210,000
SWABI	SU16D00010-"Provision of Awards for the Top 16 position holders in the last SSC (Annual Exam) 2016 "	60,000	60,000	60,000	60,000
SWABI	SU16D00011-Provision of awards for the Top 20 Position holders in the last HSSC (Annual Exam) 2016	75,000	75,000	75,000	75,000
SWABI	SU16D00012-Construction of Approach Path for existing Boys Schools	1,025,000	1,025,000	1,025,000	998,921
SWABI	SU16D00013-Best Female Teacher Award	200,000	200,000	200,000	200,000
SWABI	SU16D00014-Provision of Awards for the Top 16 Position holders in the Last SSC (Annual Exam) 2016	60,000	60,000	60,000	60,000

SWABI	SU16D00015-Provision of awards for the Top 26Position holders in the Enter Exam 2016	90,000	90,000	90,000	90,000
SWABI	SU16D00016-Lap Top scheme	3,100,000	3,100,000	3,100,000	3,100,000
SWABI	SU16D00017-Construction of Approach Path ofexisting Girls schools	1,580,000	1,580,000	1,580,000	1,164,022
SWABI	SU16D00018-Purchase of equipment for offices	50,000	50,000	50,000	50,000
SWABI	SU16D00019-Best teacher and students awardceremonies	20,000	20,000	20,000	20,000
SWABI	SU16D00020-Purchase of equipment	1,275,420	1,275,420	1,275,420	1,275,420
SWABI	SU16D00021-M&R of residences in 35 BHUs in DistrictSwabi	700,000	700,000	700,000	-
SWABI	SU16D00022-Constt: of 02 Labour suite and purchaseof equipment of labour room in BHUs of District Swabi	500,000	500,000	500,000	37,897
SWABI	SU16D00023-Lab Chemicals	113,173	113,173	113,173	87,000
SWABI	SU16D00024-Impro: / rehabilitation of deferent PlayGrounds in District Swabi	6,500,000	6,500,000	6,500,000	6,499,878
SWABI	SU16D00025-Donation to out standing Players/sportsclubs association in District Swabi	100,000	100,000	-	-
SWABI	SU16D00026-Promotion of sports competitiontraining practicing and coaching camps etc in District Swabi	70,000	70,000	-	-
SWABI	SU16D00027-Promotion of local culture awards artistpoets and authors in district Swabi	40,000	40,000	-	-
SWABI	SU16D00028-Cash awards during tournaments to thewinner /Runner/Talented players and management committee and effective/suffered talented players in District Swabi	100,000	100,000	-	-
SWABI	SU16D00029-Different activities (motivation)training/sports for youth in District Swabi	20,000	20,000	-	-
SWABI	SU16D00030-"Jeshni Azadi, Jeshni Swabi andemergency funds/ miscellaneous expenditure for sports in District Swabi."	20,000	20,000	-	-
SWABI	SU16D00031-Jahez fund for Poor	707,500	707,500	-	-
SWABI	SU16D00032-Children Funds	160,000	160,000	-	-
SWABI	SU16D00033-Capacity Building of District socialwelfare Office	238,200	238,200	-	-
SWABI	SU16D00034-Purchase of Sewing Machine to poor Women	1,680	1,680	-	-
SWABI	SU16D00035-Provision of Funds for Construction ofWatercourses in District Swabi.	500,000	500,000	500,000	500,000
SWABI	SU16D00036-Soil Conservation works in DistrictSwabi	250,000	250,000	250,000	250,000
SWABI	SU17D00010-FMD Regarding Electrification works inDistrict Swabi	24,000,000	24,000,000	24,000,000	24,000,000
SWABI	SU17D00015-"Construction of Path, Drain with alliedworks installation of hand pumps WSS etc 56 UCs @ 1,500,000 per UC."	84,000,000	84,000,000	82,222,000	82,222,000
SWABI	SU17D00016-"Construction of Path, Drain with alliedworks installation of hand pumps WSS etc 28 Reserve Members @ 700,000per member. "	19,600,000	19,600,000	19,600,000	19,600,000
SWABI	SU17D00017-New Electricity Scheme in all 56 UCs onneed basis.	10,000,000	10,000,000	-	-
SWABI	SU17D00018-Emergency trolley with transformer inall 56 UCs on need basis.	10,000,000	10,000,000	-	-
SWABI	SU17D00019-Repair of Burned transformer in all UCsin need basis	10,000,000	10,000,000	10,000,000	10,000,000
SWABI	SU17D00020-Discretion of Nazim District GovernmentSwabi as Authorized by the District Council Swabi	39,732,600	39,732,600	18,000,000	18,000,000
SWABI	SU17D00021-Discretion of Naib Nazim DistrictGovernment Swabi as Authorized by the District Council Swabi	21,000,000	21,000,000	5,847,000	5,847,000
SWABI	SU17D00022-Demand for Daily Wages Teacher inVarious Schools in District Swabi	1,050,000	1,050,000	1,050,000	410,000
SWABI	SU17D00023-Removal of HT/LT lines from thepremises/roofs of the Schools	1,500,000	1,500,000	1,500,000	1,500,000
SWABI	SU17D00024-Provision of Basic Facilities to needyschools Rs.10.00	10,000,000	10,000,000	10,000,000	10,000,000
SWABI	SU17D00025-"Provision of funds for the constructionof approach path and provision of basic facilities for schools ofDistrict Swabi under ADP NO.1 for the year 2017-18"	28,500,000	28,500,000	28,500,000	28,500,000
SWABI	SU17D00026-"Provision of funds for the appointmentof ADHOC/daily wages teacher for schools of District Swabi under ADPNO.2 for the year 2017-18 "	2,000,000	2,000,000	2,000,000	2,000,000
SWABI	SU17D00027-"Purchase of Medicines, Lab Chemical &X-Ray films for different health facilities District Swabi"	10,000,000	10,000,000	10,000,000	9,756,980
SWABI	SU17D00028-"Basic facilities, Basic Needs indifferent BHUs District Swabi"	15,000,000	15,000,000	6,800,000	6,800,000
SWABI	SU17D00029-Miscellaneous items for different healthfacilities District Swabi	700,000	700,000	700,000	696,340
SWABI	SU17D00030-"Equipments, furniture in 03 labor roomsconstructed by District Government(Gabasni, Panjpir, Lahor East)"	1,500,000	1,500,000	-	-
SWABI	SU17D00031-Electro Medical Equipments repair	1,000,000	1,000,000	1,000,000	998,815
SWABI	SU17D00032-Civil Works in different healthfacilities District Swabi	5,500,000	5,500,000	5,354,000	-
SWABI	SU17D00033-Construction/Improvement/Rehabilitationof different sports facilities/Playground in District Swabi(FitnessCenter phase-2)	2,700,000	2,700,000	2,700,000	-
SWABI	SU17D00034-Union Councilcompetition(Sports/Culture/Equipments) per union council 1 lac for theelected members	5,600,000	5,600,000	3,000,000	-
SWABI	SU17D00035-"Union Councilcompetition(Sports/Culture/Equipments) per union council Rs.50,000 perselected members"	1,100,000	1,100,000	1,100,000	-
SWABI	SU17D00036-"Promotion of sports, competitiontrainings practicing and coaching camps etc, in District Swabi"	1,800,000	1,800,000	1,800,000	1,800,000
SWABI	SU17D00037-Promotion of local culture in DistrictSwabi	400,000	400,000	400,000	-
SWABI	SU17D00038-Different activities (motivation)training camps for sports in District Swabi	300,000	300,000	300,000	-
SWABI	SU17D00039-SPL Cricket Championship	700,000	700,000	700,000	700,000

SWABI	SU17D00040-Equipment/Miscellaneous/Machinery for District sports office/grounds District Swabi	400,000	400,000	400,000	400,000
SWABI	SU17D00041-National Days and Emergency Funds/Miscellaneous Expenditure for Sports in District Swabi	196,000	196,000	196,000	-
SWABI	SU17D00042-Donation to the outstanding players/Teams/Tournament Organizer in District Swabi	300,000	300,000	300,000	300,000
SWABI	SU17D00043-"Youth talent competitions (in more than 20 categories e.g. Qirat, Speech, Painting etc)"	1,000,000	1,000,000	1,000,000	-
SWABI	SU17D00044-"Supporting & Empowerment, improving poor woman with provision of sewing machine under District ADP 2017-18 in District Swabi"	19,696,000	19,696,000	11,000,000	10,997,956
SWABI	SU17D00045-Purchase of Wheel chairs	6,894,000	6,894,000	3,000,000	2,994,230
SWABI	SU17D00046-Honoraria (Contingent Staff)	110,000	110,000	-	-
SWABI	SU17D00047-Advertisement Charges	200,000	200,000	200,000	-
SWABI	SU17D00048-On Farm Water Management activities in District Swabi	3,374,000	3,374,000	3,374,000	3,374,000
Total		479,216,486	479,216,486	319,803,754	294,714,017