

NC21123 (061)  
PENSION  
BUDGET ESTIMATES 2020-2021

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POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL		38,605,000			
<b>TOTAL</b>		<b>38,605,000</b>			

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	Rs	
<b>Charged:</b>		<u>0</u>
<b>Voted:</b>		<u>0</u>
<b>Total:</b>		<u>0</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011210 PENSION-CIVIL		38,605,000	
<b>TOTAL</b>		<b>38,605,000</b>	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BJ4038	Pension & Commutation Bajaur		6,404,000	
KM4043	Pension & Commutation Kurram		4,881,000	
MG4041	Pension & Commutation Mohmand		12,266,000	
MW4046	Pension & Commutation North Waziristan		15,054,000	
<b>TOTAL</b>			<b>38,605,000</b>	

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>38,605,000</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>38,605,000</u></b>	
A04101	Pension		32,674,000	
A04102	Commutated value of pension		2,435,000	
A04104	Other pension (e.g. family pension)		1,197,000	
A04117	Medical Allowance to Civil Pensioners		2,299,000	
<b>NET TOTAL</b>			<b>38,605,000</b>	

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>BJ4038</b>	<b>Pension &amp; Commutation Bajaur</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>6,404,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>6,404,000</u></b>	
A04101	Pension			<u>3,452,000</u>	
001	Pension			3,452,000	
A04102	Commutated value of pension			2,435,000	
A04104	Other pension (e.g. family pension)			212,000	
A04117	Medical Allowance to Civil Pensioners			305,000	
	<b>Pension &amp; Commutation Bajaur</b>			<b>6,404,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KM4043</b>	<b>Pension &amp; Commutation Kurram</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,881,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>4,881,000</u></b>	
A04101	Pension			<u>4,480,000</u>	
001	Pension			4,480,000	
A04104	Other pension (e.g. family pension)			157,000	
A04117	Medical Allowance to Civil Pensioners			244,000	
<b>Pension &amp; Commutation Kurram</b>				<b>4,881,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MG4041</b>	<b>Pension &amp; Commutation Mohmand</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>12,266,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>12,266,000</u></b>	
A04101	Pension			<u>10,860,000</u>	
001	Pension			10,860,000	
A04104	Other pension (e.g. family pension)			447,000	
A04117	Medical Allowance to Civil Pensioners			959,000	
<b>Pension &amp; Commutation Mohmand</b>				<b>12,266,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MW4046</b>	<b>Pension &amp; Commutation North Waziristan</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>15,054,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>15,054,000</u></b>	
A04101	Pension			<u>13,882,000</u>	
001	Pension			13,882,000	
A04104	Other pension (e.g. family pension)			381,000	
A04117	Medical Allowance to Civil Pensioners			791,000	
<b>Pension &amp; Commutation North Waziristan</b>				<b>15,054,000</b>	