

**NC21122 (061)  
GRANT TO LOCAL COUNCILS  
BUDGET ESTIMATES 2020-2021**

|              | <b>POSTS<br/>2020-2021</b> | <b>BUDGET<br/>ESTIMATES<br/>2019-2020</b> | <b>REVISED<br/>ESTIMATES<br/>2019-2020</b> | <b>BUDGET ESTIMATES 2020-2021</b> |                   |              |
|--------------|----------------------------|---|--|-----------------------------------|-------------------|--------------|
|              |                            |   |  | <b>SALARY</b>                     | <b>NON-SALARY</b> | <b>TOTAL</b> |
| PROVINCIAL   |                            | 717,617,000                               | 343,281,000                                |                                   |                   |              |
| <b>TOTAL</b> |                            | <b>717,617,000</b>                        | <b>343,281,000</b>                         |                                   |                   |              |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

|                 |    |          |
|-----------------|----|----------|
|                 | Rs |          |
| <b>Charged:</b> |    | <b>0</b> |
| <b>Voted:</b>   |    | <b>0</b> |
| <b>Total:</b>   |    | <b>0</b> |

---

**HEAD OF DEPARTMENT**

---

|   | BUDGET<br>ESTIMATES<br>2019-2020 | REVISED<br>ESTIMATES<br>2019-2020 | BUDGET<br>ESTIMATES<br>2020-2021 |
|---|----------------------------------|-----------------------------------|----------------------------------|
|   | Rs                               | Rs                                | Rs                               |
| <b>SUMMARY</b>                          |                                  |                                   |                                  |
| <b>FUNCTIONAL</b>                       |                                  |                                   |                                  |
| 014103 TO TMAS (TEHSIL.TOWN AND UNIONS) | 717,617,000                      | 343,281,000                       |                                  |
| <b>TOTAL</b>                            | <b>717,617,000</b>               | <b>343,281,000</b>                |                                  |

---

**NC21122 (061)**  
**GRANT TO LOCAL COUNCILS**

| SCHEME NO | SCHEME NAME                                    | BUDGET ESTIMATES<br>2019-2020 | REVISED ESTIMATES<br>2019-2020 | BUDGET ESTIMATES<br>2020-2021 |
|-----------|--|-------------------------------|--------------------------------|-------------------------------|
|           |  | Rs                            | Rs                             | Rs                            |
| BJ4050    | Tehsil Muncipal Officer TMA<br>Khar            |                               | 6,866,000                      |                               |
| BJ4051    | Tehsil Muncipal Officer TMA<br>Nawagai         |                               | 4,520,000                      |                               |
| BU4550    | Tehsil Muncipal Officer TMA<br>Wazir           |                               | 4,520,000                      |                               |
| DI4460    | Tehsil Muncipal Officer TMA<br>Dara Zinda      |                               | 4,520,000                      |                               |
| KH4050    | Tehsil Muncipal Officer TMA<br>Jamrud          |                               | 6,866,000                      |                               |
| KH4051    | Tehsil Muncipal Officer TMA<br>Landi Kotal     |                               | 7,379,000                      |                               |
| KH4052    | Tehsil Muncipal Officer TMA<br>Bara            |                               | 4,520,000                      |                               |
| KM4050    | Tehsil Muncipal Officer TMA<br>Upper Kurram    |                               | 27,464,000                     |                               |
| KM4051    | Tehsil Muncipal Officer TMA<br>Lower Kurram    |                               | 27,464,000                     |                               |
| KM4052    | Tehsil Muncipal Officer TMA<br>Central Kurram  |                               | 4,520,000                      |                               |
| KT4951    | Tehsil Muncipal Officer TMA<br>Darra Adam Khel |                               | 7,379,000                      |                               |
| LK4450    | Tehsil Muncipal Officer TMA<br>Bhattani        |                               | 4,520,000                      |                               |
| MG4050    | Tehsil Muncipal Officer TMA<br>Upper Mohmand   |                               | 7,379,000                      |                               |
| MG4051    | Tehsil Muncipal Officer TMA<br>Lower Mohmand   |                               | 4,520,000                      |                               |
| MG4052    | Tehsil Muncipal Officer TMA<br>Bazai           |                               | 4,520,000                      |                               |

**NC21122 (061)**  
**GRANT TO LOCAL COUNCILS**

| SCHEME NO | SCHEME NAME   | BUDGET ESTIMATES<br>2019-2020 | REVISED ESTIMATES<br>2019-2020 | BUDGET ESTIMATES<br>2020-2021 |
|-----------|---|-------------------------------|--------------------------------|-------------------------------|
|           |   | Rs                            | Rs                             | Rs                            |
| MW4050    | Tehsil Muncipal Officer TMA<br>Miran Shah           |                               | 27,464,000                     |                               |
| MW4051    | Tehsil Muncipal Officer TMA<br>Mir Ali              |                               | 4,520,000                      |                               |
| MW4052    | Tehsil Muncipal Officer TMA<br>Razmak               |                               | 4,520,000                      |                               |
| OI4050    | Tehsil Muncipal Officer TMA<br>Upper Orakzai        |                               | 4,520,000                      |                               |
| OI4051    | Tehsil Muncipal Officer TMA<br>Lower Orakzai        |                               | 4,520,000                      |                               |
| PR8450    | Tehsil Muncipal Officer TMA<br>Hassan Khel          |                               | 4,520,000                      |                               |
| TK4450    | Tehsil Muncipal Officer TMA<br>Jandola              |                               | 4,520,000                      |                               |
| TW4050    | Tehsil Muncipal Officer TMA<br>Wana                 |                               | 6,866,000                      |                               |
| TW4051    | Tehsil Muncipal Officer TMA<br>Sarwakai             |                               | 4,520,000                      |                               |
| TW4052    | Tehsil Muncipal Officer TMA<br>Ladda                |                               | 4,520,000                      |                               |
| BJ4026    | Grant to Distt<br>Councils/VCs/NCs Bajaur           | 25,000,000                    | 25,000,000                     |                               |
| KH4028    | Grant to Distt<br>Councils/VCs/NCs Khyber           | 25,000,000                    | 25,000,000                     |                               |
| KM4032    | Grant to Distt<br>Councils/VCs/NCs Kurram           | 25,000,000                    | 27,464,000                     |                               |
| MG4026    | Grant to Distt<br>Councils/VCs/NCs Mohmand          | 25,000,000                    | 4,520,000                      |                               |
| MW4030    | Grant to Distt<br>Councils/VCs/NCs North Waziristan | 25,000,000                    | 27,464,000                     |                               |

**NC21122 (061)**  
**GRANT TO LOCAL COUNCILS**

| <b>SCHEME NO</b> | <b>SCHEME NAME</b>   | <b>BUDGET ESTIMATES<br/>2019-2020</b> | <b>REVISED ESTIMATES<br/>2019-2020</b> | <b>BUDGET ESTIMATES<br/>2020-2021</b> |
|------------------|--|---------------------------------------|--|---------------------------------------|
|                  |  | <b>Rs</b>                             | <b>Rs</b>                              | <b>Rs</b>                             |
| OI4022           | Grant to Distt Councils/VCs/NCs Orakzai  | 25,000,000                            | 4,520,000                              |                                       |
| PR8114           | One Time Operational Grant for Newly establish TMAs/Merged of Newl Merge Areas | 542,617,000                           | 6,866,000                              |                                       |
| TW4028           | Grant to Distt Councils/VCs/NCs South Waziristan                               | 25,000,000                            | 25,000,000                             |                                       |
| <b>TOTAL</b>     |  | <b>717,617,000</b>                    | <b>343,281,000</b>                     |                                       |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

|                  |   | BUDGET<br>ESTIMATES<br>2019-2020 | REVISED<br>ESTIMATES<br>2019-2020 | BUDGET<br>ESTIMATES<br>2020-2021 |
|------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                  |   | Rs                               | Rs                                | Rs                               |
| <b>SUMMARY</b>   |   |                                  |                                   |                                  |
| <b>OBJECT</b>    |   |                                  |                                   |                                  |
| <b>A03</b>       | <b>TOTAL OPERATING EXPENSES</b>                       | <u>542,617,000</u>               | <u>204,313,000</u>                |                                  |
| <b>A039</b>      | <b>GENERAL</b>  | <u>542,617,000</u>               | <u>204,313,000</u>                |                                  |
| A03970           | Others  | 542,617,000                      | 204,313,000                       |                                  |
| <b>A05</b>       | <b>TOTAL GRANTS SUBSIDIES AND<br/>WRITE OFF LOANS</b> | <u>175,000,000</u>               | <u>138,968,000</u>                |                                  |
| <b>A052</b>      | <b>GRANTS-DOMESTIC</b>                                | <u>175,000,000</u>               | <u>138,968,000</u>                |                                  |
| A05208           | Local Bodies  | 175,000,000                      | 138,968,000                       |                                  |
| <b>NET TOTAL</b> |   | <b>717,617,000</b>               | <b>343,281,000</b>                |                                  |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                      |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                               | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>           |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                        |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>   |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b> |           |                     |                         |                     |
| <b>BJ4050</b>   | <b>Tehsil Muncipal Officer TMA Khar</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>         |           |                     | <u><b>6,866,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                    |           |                     | <u><b>6,866,000</b></u> |                     |
| A03970  | Others                                  |           |                     | <u>6,866,000</u>        |                     |
| 001   | Others                                  |           |                     | 6,866,000               |                     |
| <b>Tehsil Muncipal Officer TMA Khar</b>                               |   |           |                     | <b>6,866,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                         |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>              |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                           |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>      |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>    |           |                     |                         |                     |
| <b>BJ4051</b>   | <b>Tehsil Muncipal Officer TMA Nawagai</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>            |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                       |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                     |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                     |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Nawagai</b>                            |  |           |                     | <b>4,520,000</b>        |                     |



NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                       |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>            |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                         |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>    |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>  |           |                     |                         |                     |
| <b>BU4550</b>   | <b>Tehsil Muncipal Officer TMA Wazir</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>          |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                     |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                   |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                   |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Wazir</b>                              |  |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                            |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                     | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                 |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                              |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>         |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>       |           |                     |                         |                     |
| <b>DI4460</b>   | <b>Tehsil Muncipal Officer TMA Dara Zinda</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>               |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                          |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others  |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others  |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Dara Zinda</b>                         |   |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                        |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                 | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>             |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                          |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>     |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>   |           |                     |                         |                     |
| <b>KH4050</b>   | <b>Tehsil Muncipal Officer TMA Jamrud</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>           |           |                     | <u><b>6,866,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                      |           |                     | <u><b>6,866,000</b></u> |                     |
| A03970  | Others                                    |           |                     | <u>6,866,000</u>        |                     |
| 001   | Others                                    |           |                     | 6,866,000               |                     |
| <b>Tehsil Muncipal Officer TMA Jamrud</b>                             |   |           |                     | <b>6,866,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                             |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                      | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                  |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                               |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>          |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>        |           |                     |                         |                     |
| <b>KH4051</b>   | <b>Tehsil Muncipal Officer TMA Landi Kotal</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                |           |                     | <u><b>7,379,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                           |           |                     | <u><b>7,379,000</b></u> |                     |
| A03970  | Others   |           |                     | <u>7,379,000</u>        |                     |
| 001   | Others   |           |                     | 7,379,000               |                     |
| <b>Tehsil Muncipal Officer TMA Landi Kotal</b>                        |  |           |                     | <b>7,379,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                      |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                               | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>           |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                        |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>   |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b> |           |                     |                         |                     |
| <b>KH4052</b>   | <b>Tehsil Muncipal Officer TMA Bara</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>         |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                    |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                  |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                  |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Bara</b>                               |   |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                  |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|--------------------------|---------------------|
|   | 2019-2020   | 2020-2021 | 2019-2020           | 2019-2020                | 2020-2021           |
|   |   |           | Rs                  | Rs                       | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                       |           |                     |                          |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                    |           |                     |                          |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>               |           |                     |                          |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>             |           |                     |                          |                     |
| <b>KM4050</b>   | <b>Tehsil Muncipal Officer TMA Upper<br/>Kurram</b> |           |                     |                          |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                     |           |                     | <u><b>27,464,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                |           |                     | <u><b>27,464,000</b></u> |                     |
| A03970  | Others  |           |                     | <u>27,464,000</u>        |                     |
| 001   | Others  |           |                     | 27,464,000               |                     |
|   | <b>Tehsil Muncipal Officer TMA Upper<br/>Kurram</b> |           |                     | <b>27,464,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                  |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|--------------------------|---------------------|
|   | 2019-2020   | 2020-2021 | 2019-2020           | 2019-2020                | 2020-2021           |
|   |   |           | Rs                  | Rs                       | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                       |           |                     |                          |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                    |           |                     |                          |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>               |           |                     |                          |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>             |           |                     |                          |                     |
| <b>KM4051</b>   | <b>Tehsil Muncipal Officer TMA Lower<br/>Kurram</b> |           |                     |                          |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                     |           |                     | <u><b>27,464,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                |           |                     | <u><b>27,464,000</b></u> |                     |
| A03970  | Others  |           |                     | <u>27,464,000</u>        |                     |
| 001   | Others  |           |                     | 27,464,000               |                     |
|   | <b>Tehsil Muncipal Officer TMA Lower<br/>Kurram</b> |           |                     | <b>27,464,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                    |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020   | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                         |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                      |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                 |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>               |           |                     |                         |                     |
| <b>KM4052</b>   | <b>Tehsil Muncipal Officer TMA Central<br/>Kurram</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                       |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                  |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others  |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others  |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Central<br/>Kurram</b>                 |   |           |                     | <b>4,520,000</b>        |                     |



NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                     |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                          |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                       |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                  |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>                |           |                     |                         |                     |
| <b>KT4951</b>   | <b>Tehsil Muncipal Officer TMA Darra Adam<br/>Khel</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                        |           |                     | <u><b>7,379,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                   |           |                     | <u><b>7,379,000</b></u> |                     |
| A03970  | Others   |           |                     | <u>7,379,000</u>        |                     |
| 001   | Others   |           |                     | 7,379,000               |                     |
| <b>Tehsil Muncipal Officer TMA Darra Adam<br/>Khel</b>                |  |           |                     | <b>7,379,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                          |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                   | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>               |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                            |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>       |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>     |           |                     |                         |                     |
| <b>LK4450</b>   | <b>Tehsil Muncipal Officer TMA Bhattani</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                        |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                      |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                      |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Bhattani</b>                           |   |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                   |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                        |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                     |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>              |           |                     |                         |                     |
| <b>MG4050</b>   | <b>Tehsil Muncipal Officer TMA Upper<br/>Mohmand</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                      |           |                     | <u><b>7,379,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                 |           |                     | <u><b>7,379,000</b></u> |                     |
| A03970  | Others   |           |                     | <u>7,379,000</u>        |                     |
| 001   | Others   |           |                     | 7,379,000               |                     |
|   | <b>Tehsil Muncipal Officer TMA Upper<br/>Mohmand</b> |           |                     | <b>7,379,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                   |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                        |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                     |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>              |           |                     |                         |                     |
| <b>MG4051</b>   | <b>Tehsil Muncipal Officer TMA Lower<br/>Mohmand</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                      |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                 |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others   |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others   |           |                     | 4,520,000               |                     |
|   | <b>Tehsil Muncipal Officer TMA Lower<br/>Mohmand</b> |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                       |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>            |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                         |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>    |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>  |           |                     |                         |                     |
| <b>MG4052</b>   | <b>Tehsil Muncipal Officer TMA Bazai</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>          |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                     |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                   |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                   |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Bazai</b>                              |  |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   | 2019-2020          | 2020-2021 | 2019-2020           | 2019-2020            | 2020-2021           |
|   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>01 GENERAL PUBLIC SERVICE</b>                                      |                    |           |                     |                      |                     |
| <b>014 TRANSFERS</b>  |                    |           |                     |                      |                     |
| <b>0141 TRANSFERS (INTER-GOVERNMENTAL)</b>                            |                    |           |                     |                      |                     |
| <b>014103 TO TMAS (TEHSIL.TOWN AND UNIONS)</b>                        |                    |           |                     |                      |                     |
| <b>MW4050 Tehsil Muncipal Officer TMA Miran Shah</b>                  |                    |           |                     |                      |                     |
| <b>A03 TOTAL OPERATING EXPENSES</b>                                   |                    |           |                     | <u>27,464,000</u>    |                     |
| <b>A039 TOTAL GENERAL</b>   |                    |           |                     | <u>27,464,000</u>    |                     |
| A03970 Others   |                    |           |                     | <u>27,464,000</u>    |                     |
| 001 Others  |                    |           |                     | 27,464,000           |                     |
| <b>Tehsil Muncipal Officer TMA Miran Shah</b>                         |                    |           |                     | <b>27,464,000</b>    |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                         |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>              |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                           |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>      |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>    |           |                     |                         |                     |
| <b>MW4051</b>   | <b>Tehsil Muncipal Officer TMA Mir Ali</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>            |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                       |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                     |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                     |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Mir Ali</b>                            |  |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                        |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                 | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>             |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                          |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>     |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>   |           |                     |                         |                     |
| <b>MW4052</b>   | <b>Tehsil Muncipal Officer TMA Razmak</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>           |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                      |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                    |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                    |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Razmak</b>                             |   |           |                     | <b>4,520,000</b>        |                     |



NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                   |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                        |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                     |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>              |           |                     |                         |                     |
| <b>OI4050</b>   | <b>Tehsil Muncipal Officer TMA Upper<br/>Orakzai</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                      |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                 |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others   |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others   |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Upper<br/>Orakzai</b>                  |  |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                   |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                        |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                                     |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>              |           |                     |                         |                     |
| <b>OI4051</b>   | <b>Tehsil Muncipal Officer TMA Lower<br/>Orakzai</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                      |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                                 |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others   |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others   |           |                     | 4,520,000               |                     |
|   | <b>Tehsil Muncipal Officer TMA Lower<br/>Orakzai</b> |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                             |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                      | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                  |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                               |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>          |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>        |           |                     |                         |                     |
| <b>PR8450</b>   | <b>Tehsil Muncipal Officer TMA Hassan Khel</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                           |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others   |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others   |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Hassan Khel</b>                        |  |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                         |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                  | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>              |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                           |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>      |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>    |           |                     |                         |                     |
| <b>TK4450</b>   | <b>Tehsil Muncipal Officer TMA Jandola</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>            |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                       |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                     |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                     |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Jandola</b>                            |  |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                      |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                               | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>           |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                        |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>   |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b> |           |                     |                         |                     |
| <b>TW4050</b>   | <b>Tehsil Muncipal Officer TMA Wana</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>         |           |                     | <u><b>6,866,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                    |           |                     | <u><b>6,866,000</b></u> |                     |
| A03970  | Others                                  |           |                     | <u>6,866,000</u>        |                     |
| 001   | Others                                  |           |                     | 6,866,000               |                     |
| <b>Tehsil Muncipal Officer TMA Wana</b>                               |   |           |                     | <b>6,866,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                          |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                   | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |   |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>               |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                            |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>       |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>     |           |                     |                         |                     |
| <b>TW4051</b>   | <b>Tehsil Muncipal Officer TMA Sarwakai</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>             |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                        |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                      |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                      |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Sarwakai</b>                           |   |           |                     | <b>4,520,000</b>        |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                       |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|---------------------|-------------------------|---------------------|
|   | 2019-2020                                | 2020-2021 | 2019-2020           | 2019-2020               | 2020-2021           |
|   |  |           | Rs                  | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>            |           |                     |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                         |           |                     |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>    |           |                     |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>  |           |                     |                         |                     |
| <b>TW4052</b>   | <b>Tehsil Muncipal Officer TMA Ladda</b> |           |                     |                         |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>          |           |                     | <u><b>4,520,000</b></u> |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>                     |           |                     | <u><b>4,520,000</b></u> |                     |
| A03970  | Others                                   |           |                     | <u>4,520,000</u>        |                     |
| 001   | Others                                   |           |                     | 4,520,000               |                     |
| <b>Tehsil Muncipal Officer TMA Ladda</b>                              |  |           |                     | <b>4,520,000</b>        |                     |

**NC21122 (061)  
GRANT TO LOCAL COUNCILS**

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                            |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES |
|---|---|-----------|--------------------------|--------------------------|---------------------|
|   | 2019-2020                                     | 2020-2021 | 2019-2020                | 2019-2020                | 2020-2021           |
|   |   |           | Rs                       | Rs                       | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                 |           |                          |                          |                     |
| <b>014</b>  | <b>TRANSFERS</b>                              |           |                          |                          |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>         |           |                          |                          |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>       |           |                          |                          |                     |
| <b>BJ4026</b>   | <b>Grant to Distt Councils/VCs/NCs Bajaur</b> |           |                          |                          |                     |
| <b>A05</b>  | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>    |           | <u><b>25,000,000</b></u> | <u><b>25,000,000</b></u> |                     |
| <b>A052</b>   | <b>TOTAL GRANTS-DOMESTIC</b>                  |           | <u><b>25,000,000</b></u> | <u><b>25,000,000</b></u> |                     |
| A05208  | Local Bodies                                  |           | 25,000,000               | 25,000,000               |                     |
|   | <b>Grant to Distt Councils/VCs/NCs Bajaur</b> |           | <b>25,000,000</b>        | <b>25,000,000</b>        |                     |



NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                            |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
|   | 2019-2020                                     | 2020-2021 | 2019-2020           | 2019-2020            | 2020-2021           |
|   |   |           | Rs                  | Rs                   | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                 |           |                     |                      |                     |
| <b>014</b>  | <b>TRANSFERS</b>                              |           |                     |                      |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>         |           |                     |                      |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>       |           |                     |                      |                     |
| <b>KH4028</b>   | <b>Grant to Distt Councils/VCs/NCs Khyber</b> |           |                     |                      |                     |
| <b>A05</b>  | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>    |           | <u>25,000,000</u>   | <u>25,000,000</u>    |                     |
| <b>A052</b>   | <b>TOTAL GRANTS-DOMESTIC</b>                  |           | <u>25,000,000</u>   | <u>25,000,000</u>    |                     |
| A05208  | Local Bodies                                  |           | 25,000,000          | 25,000,000           |                     |
| <b>Grant to Distt Councils/VCs/NCs Khyber</b>                         |   |           | <b>25,000,000</b>   | <b>25,000,000</b>    |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   | 2019-2020          | 2020-2021 | 2019-2020           | 2019-2020            | 2020-2021           |
|   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>01 GENERAL PUBLIC SERVICE</b>                                      |                    |           |                     |                      |                     |
| <b>014 TRANSFERS</b>  |                    |           |                     |                      |                     |
| <b>0141 TRANSFERS (INTER-GOVERNMENTAL)</b>                            |                    |           |                     |                      |                     |
| <b>014103 TO TMAS (TEHSIL.TOWN AND UNIONS)</b>                        |                    |           |                     |                      |                     |
| <b>KM4032 Grant to Distt Councils/VCs/NCs Kurram</b>                  |                    |           |                     |                      |                     |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF                               |                    |           | <u>25,000,000</u>   | <u>27,464,000</u>    |                     |
| A052 TOTAL GRANTS-DOMESTIC  |                    |           | <u>25,000,000</u>   | <u>27,464,000</u>    |                     |
| A05208 Local Bodies   |                    |           | 25,000,000          | 27,464,000           |                     |
| <b>Grant to Distt Councils/VCs/NCs Kurram</b>                         |                    |           | <b>25,000,000</b>   | <b>27,464,000</b>    |                     |

NC21122 (061)  
GRANT TO LOCAL COUNCILS

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   | 2019-2020          | 2020-2021 | 2019-2020           | 2019-2020            | 2020-2021           |
|   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>01 GENERAL PUBLIC SERVICE</b>                                      |                    |           |                     |                      |                     |
| <b>014 TRANSFERS</b>  |                    |           |                     |                      |                     |
| <b>0141 TRANSFERS (INTER-GOVERNMENTAL)</b>                            |                    |           |                     |                      |                     |
| <b>014103 TO TMAS (TEHSIL.TOWN AND UNIONS)</b>                        |                    |           |                     |                      |                     |
| <b>MG4026 Grant to Distt Councils/VCs/NCs Mohmand</b>                 |                    |           |                     |                      |                     |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OF                               |                    |           | <u>25,000,000</u>   | <u>4,520,000</u>     |                     |
| A052 TOTAL GRANTS-DOMESTIC  |                    |           | <u>25,000,000</u>   | <u>4,520,000</u>     |                     |
| A05208 Local Bodies   |                    |           | 25,000,000          | 4,520,000            |                     |
| <b>Grant to Distt Councils/VCs/NCs Mohmand</b>                        |                    |           | <b>25,000,000</b>   | <b>4,520,000</b>     |                     |

**NC21122 (061)  
GRANT TO LOCAL COUNCILS**

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS  |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES |
|---|---|-----------|--------------------------|--------------------------|---------------------|
|   | 2019-2020   | 2020-2021 | 2019-2020                | 2019-2020                | 2020-2021           |
|   |   |           | Rs                       | Rs                       | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                               |           |                          |                          |                     |
| <b>014</b>  | <b>TRANSFERS</b>  |           |                          |                          |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                       |           |                          |                          |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>                     |           |                          |                          |                     |
| <b>MW4030</b>   | <b>Grant to Distt Councils/VCs/NCs North<br/>Waziristan</b> |           |                          |                          |                     |
| <b>A05</b>  | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                  |           | <u><b>25,000,000</b></u> | <u><b>27,464,000</b></u> |                     |
| <b>A052</b>   | <b>TOTAL GRANTS-DOMESTIC</b>                                |           | <u><b>25,000,000</b></u> | <u><b>27,464,000</b></u> |                     |
| A05208  | Local Bodies  |           | 25,000,000               | 27,464,000               |                     |
| <b>Grant to Distt Councils/VCs/NCs North<br/>Waziristan</b>           |   |           | <b>25,000,000</b>        | <b>27,464,000</b>        |                     |

**NC21122 (061)  
GRANT TO LOCAL COUNCILS**

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                             |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES |
|---|--|-----------|--------------------------|-------------------------|---------------------|
|   | 2019-2020                                      | 2020-2021 | 2019-2020                | 2019-2020               | 2020-2021           |
|   |  |           | Rs                       | Rs                      | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                  |           |                          |                         |                     |
| <b>014</b>  | <b>TRANSFERS</b>                               |           |                          |                         |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>          |           |                          |                         |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>        |           |                          |                         |                     |
| <b>OI4022</b>   | <b>Grant to Distt Councils/VCs/NCs Orakzai</b> |           |                          |                         |                     |
| <b>A05</b>  | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>     |           | <u><b>25,000,000</b></u> | <u><b>4,520,000</b></u> |                     |
| <b>A052</b>   | <b>TOTAL GRANTS-DOMESTIC</b>                   |           | <u><b>25,000,000</b></u> | <u><b>4,520,000</b></u> |                     |
| A05208  | Local Bodies                                   |           | 25,000,000               | 4,520,000               |                     |
| <b>Grant to Distt Councils/VCs/NCs Orakzai</b>                        |  |           | <b>25,000,000</b>        | <b>4,520,000</b>        |                     |

**NC21122 (061)  
GRANT TO LOCAL COUNCILS**

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS  |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
|   | 2019-2020   | 2020-2021 | 2019-2020           | 2019-2020            | 2020-2021           |
|   |   |           | Rs                  | Rs                   | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>   |           |                     |                      |                     |
| <b>014</b>  | <b>TRANSFERS</b>  |           |                     |                      |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>   |           |                     |                      |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>   |           |                     |                      |                     |
| <b>PR8114</b>   | <b>One Time Operational Grant for Newly<br/>establish TMAs/Merged of Newl Merge<br/>Areas</b> |           |                     |                      |                     |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>   |           | <u>542,617,000</u>  | <u>6,866,000</u>     |                     |
| <b>A039</b>   | <b>TOTAL GENERAL</b>  |           | <u>542,617,000</u>  | <u>6,866,000</u>     |                     |
| A03970  | Others  |           | <u>542,617,000</u>  | <u>6,866,000</u>     |                     |
| 001   | Others  |           |                     | 6,866,000            |                     |
| 203   | One Time Operational Grant for Newly Established 25 TMAs of NMAs                              |           | 542,617,000         |                      |                     |
|   | <b>One Time Operational Grant for Newly<br/>establish TMAs/Merged of Newl Merge<br/>Areas</b> |           | <b>542,617,000</b>  | <b>6,866,000</b>     |                     |

**NC21122 (061)  
GRANT TO LOCAL COUNCILS**

**014103 TO TMAS (TEHSIL.TOWN AND UNIONS)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS  |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES |
|---|---|-----------|--------------------------|--------------------------|---------------------|
|   | 2019-2020   | 2020-2021 | 2019-2020                | 2019-2020                | 2020-2021           |
|   |   |           | Rs                       | Rs                       | Rs                  |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                               |           |                          |                          |                     |
| <b>014</b>  | <b>TRANSFERS</b>  |           |                          |                          |                     |
| <b>0141</b>   | <b>TRANSFERS (INTER-GOVERNMENTAL)</b>                       |           |                          |                          |                     |
| <b>014103</b>   | <b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>                     |           |                          |                          |                     |
| <b>TW4028</b>   | <b>Grant to Distt Councils/VCs/NCs South<br/>Waziristan</b> |           |                          |                          |                     |
| <b>A05</b>  | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                  |           | <u><b>25,000,000</b></u> | <u><b>25,000,000</b></u> |                     |
| <b>A052</b>   | <b>TOTAL GRANTS-DOMESTIC</b>                                |           | <u><b>25,000,000</b></u> | <u><b>25,000,000</b></u> |                     |
| A05208  | Local Bodies  |           | 25,000,000               | 25,000,000               |                     |
|   | <b>Grant to Distt Councils/VCs/NCs South<br/>Waziristan</b> |           | <b>25,000,000</b>        | <b>25,000,000</b>        |                     |