

NC21120 (061)
POLICE
BUDGET ESTIMATES 2020-2021

POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	16,877,169,000	16,556,026,000			
TOTAL	16,877,169,000	16,556,026,000			

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	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	16,877,169,000	16,556,026,000	
TOTAL	16,877,169,000	16,556,026,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI4032	District Police Officer Orakzai		14,368,000	
BJ4024	Inspector Bajaur (Levies)	1,238,179,000	956,635,000	
BJ4025	Sub Inspector Bajaur (Khasadar)	199,957,000	273,156,000	
BJ4036	District Police Officer Bajaur		17,845,000	
BU4503	Inspector Wazir Bannu (Levies SD)	159,289,000	144,285,000	
BU4504	Sub Inspector Wazir Bannu (Khasadar SD)	301,339,000	309,445,000	
BU4507	Law & Order Bannu (SD)	7,035,000	10,005,000	
CL4341	Deputy Commissioner/Commandant Chitral (Levies)	293,986,000	211,261,000	
DA4515	Inspector Dir Lower (Levies)	428,320,000	330,645,000	
DI4445	Inspector Darazinda DI Khan (Levies SD)	148,168,000	79,885,000	
DI4446	Sub Inspector Darazinda DI Khan (Khasadar SD)	125,536,000	75,850,000	
DI4450	Law & Order D.I.Khan (SD)	7,035,000	9,501,000	
DP4240	Inspector Dir Upper (Levies)	578,523,000	479,223,000	
HG4200	Inspector Hangu (Levies)	159,943,000	94,351,000	
KH4026	Inspector Khyber (Levies)	706,915,000	613,831,000	
KH4027	Inspector Khyber (Khasadar)	1,124,373,000	834,866,000	
KH4037	District Police Officer Khyber		16,966,000	
KK4283	Sub Inspector Karak (Levies)	148,028,000	114,693,000	
KM4030	Inspector Kurram (Levies)	809,005,000	834,705,000	
KM4031	Inspector Kurram (Khsadar)	375,918,000	376,873,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM4040	District Police Officer Kurram		10,263,000	
KT4474	Inspector Darra Kohat (Levies SD)	253,099,000	183,019,000	
KT4475	Khasaddar Darra (SD)	171,776,000	164,868,000	
KT4478	Law & Order Kohat (SD)	7,035,000	4,006,000	
LK4245	Inspector Bhattani Lakki (Levies SD)	149,301,000	141,477,000	
LK4246	Inspector Bhattani Lakki (Khasadar SD)	87,062,000	89,376,000	
LK4249	Law & Order Lakki Marwat (SD)	7,035,000	4,955,000	
MD4294	Inspector Malakand (Levies)	966,302,000	1,028,453,000	
MG4024	Inspector Mohmand (Levies)	518,703,000	363,744,000	
MG4025	Inspector Mohmand (Khasadar)	1,024,789,000	1,142,855,000	
MG4039	District Police Officer Mohmand		11,767,000	
MW4028	Inspector North Waziristan (Levies)	465,129,000	375,838,000	
MW4029	Inspector North Waziristan (Khasadar)	1,383,127,000	1,566,067,000	
MW4040	District Police Officer North Waziristan		7,751,000	
OI4020	Inspector Orakzai (Levies)	655,872,000	493,419,000	
OI4021	Sub Inspector Orakzai (Khasadar)	373,475,000	270,402,000	
PR8107	Khasaddar Hassankhel (SD)	38,906,000	37,530,000	
PR8108	Inspector Hassankhel Peshawar (Khasadar SD)	137,480,000	94,431,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PR8109	Levies Secretariat Merged Areas Peshawar	38,773,000	1,910,898,000	
PR8112	Law & Ordewr Peshawar (SD)	7,035,000		
PR8113	Lumpsum Provision at the disposal of FD	1,000,000,000	1,000,000,000	
SW4567	Inspector Swat (Levies)	302,163,000	245,962,000	
TG4051	Sub Inspector Tor Ghar (Levies)	59,997,000	38,076,000	
TK4186	Inspector Jandola Tank (Levies SD)	157,088,000	87,652,000	
TK4187	Khasaddar Jandola (SD)	215,569,000	197,190,000	
TK4190	Law & Order Tank (SD)	7,035,000	360,000	
TW4026	Inspector South Waziristan (Levies)	410,905,000	300,768,000	
TW4027	Inspector South Waziristan (Khasadar)	1,474,109,000	921,695,000	
TW4041	District Police Officer South Waziristan		29,432,000	
BJ4005	District Police Officer Bajaur	21,316,000		
KH4005	District Police Officer Khyber	23,766,000		
KM4007	District Police Officer Kurram	21,865,000	21,865,000	
KT5229	Inspector Darra Kohat (Levies DC)		12,708,000	
LK5169	Inspector Bhattani Lakki (Levies DC)		810,000	
MG4009	District Police Officer Mohmand	22,214,000		
MW4007	District Police Officer North Waziristan	21,165,000		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI4005	District Police Officer Orakzai	22,015,000		
TW4006	District Police Officer South Waziristan	21,514,000		
TOTAL		16,877,169,000	16,556,026,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>15,562,322,000</u>	<u>13,737,840,000</u>	
A011	PAY	<u>8,435,304,000</u>	<u>6,231,086,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>73,818,000</u>	<u>28,385,000</u>	
A01101	Basic Pay Of Officer	73,818,000	28,375,000	
A01103	Special Pay		2,000	
A01105	Qualification Pay		8,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,361,486,000</u>	<u>6,202,701,000</u>	
A01151	Basic Pay Other Staff	8,361,422,000	6,201,657,000	
A01152	Personal pay	64,000	800,000	
A01153	Special Pay		63,000	
A01156	Pay of Contract Staff		181,000	
A012	ALLOWANCES	<u>7,127,018,000</u>	<u>7,506,754,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>7,068,681,000</u>	<u>7,480,487,000</u>	
A01202	House Rent Allowance	756,583,000	460,484,000	
A01203	Conveyance Allowance	828,881,000	749,153,000	
A01207	Washing Allowance	22,512,000	36,740,000	
A01208	Dress Allowance	263,000	10,855,000	
A01209	Special Additional Allowance		6,000	
A0120D	Integrated Allowance	295,000	144,000	
A0120E	Housing Subsidy Allowance		111,000	
A0120N	Special allowances @ 30% of basic pay for Secretar		1,731,000	
A0120Q	Fixed Daily Allowance	74,968,000	728,090,000	
A0120R	Prison Allowance		14,000	
A0120S	Elite force allowance		10,000	
A0120X	Adhoc Allowance - 2010		2,645,000	
A01210	Risk Allowance	1,388,269,000	1,362,815,000	
A01211	Hill allowance	10,586,000	2,030,000	
A01216	Qualification Allowance		62,000	
A01217	Medical Allowance	638,781,000	594,884,000	
A0121A	Ad - hoc Allowance - 2011		166,000	
A0121B	Health Professional Allowance		13,000	
A0121M	Adhoc Relief Allowance - 2012		16,000	
A0121T	Adhoc Relief Allowance 2013		15,597,000	
A0121W	Counter Terrorism Allowance		44,000	
A0121Z	Adhoc Relief Allowance-2014		1,135,000	
A01222	Hardship allowance		4,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01224	Entertainment Allowance	42,000	103,000	
A01226	Computer Allowance	84,000	158,000	
A01229	Special compensatory allowance	22,068,000	135,000	
A0122C	Adhoc Relief Allowance - 2015		10,712,000	
A0122D	Special Risk Allowance	68,166,000	19,000	
A0122M	Adhoc Relief Allowance 2016	750,706,000	480,931,000	
A0122N	Special Conveyance Allowance to Disbald Employees	3,826,000	4,124,000	
A0122U	Monetary Allowance (QPM/PPM/Bar)		2,000	
A0122Y	Ad-hoc Relief Allowance 2017	800,136,000	636,394,000	
A01233	Unattractive Area Allowance	347,616,000	343,333,000	
A01236	Deputation Allowance		36,000	
A01239	Special allowance		15,626,000	
A0123G	Ad-hoc Relief Allowance-2018	800,136,000	644,853,000	
A0123L	Scheduled Post Allowance for Police Officers		2,655,000	
A0123P	Ad-hoc Relief Allowance 2019		433,266,000	
A01242	Consolidation travelling allowance		17,000	
A01250	Incentive Allowance	27,142,000	194,883,000	
A01254	Anaesthesia Allowance		2,000	
A01257	RC Allowance		4,000	
A01260	Ration Allowance	17,431,000	172,708,000	
A01261	Constabulary Allowance for Police Personnel	10,176,000	73,747,000	
A01266	Disturbance Allowance		6,000	
A01270	Other	500,014,000	500,024,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>58,337,000</u>	<u>26,267,000</u>	
A01273	Honoraria	3,475,000		
A01274	Medical Charges	25,180,000	11,980,000	
A01275	Rest and recitation allowance	650,000		
A01276	Outfit allowance	861,000	172,000	
A01277	Contingent Paid Staff	2,150,000		
A01278	Leave Salary	14,900,000	9,134,000	
A01281	Danger money allowance		9,000	
A01284	Firewood Allowance	11,121,000	4,972,000	
A03	TOTAL OPERATING EXPENSES	<u>843,061,000</u>	<u>853,527,000</u>	
A032	COMMUNICATIONS	<u>12,892,000</u>	<u>7,654,000</u>	
A03201	Postage and Telegraph	2,513,000	1,601,000	
A03202	Telephone and Trunk Call	9,834,000	6,048,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03203	Telex teleprinter and fax	40,000		
A03205	Courier and pilot service	5,000	5,000	
A03270	Others	500,000		
A033	UTILITIES	<u>94,979,000</u>	<u>51,279,000</u>	
A03301	Gas	1,153,000	25,000	
A03302	Water	7,806,000	1,806,000	
A03303	Electricity	55,661,000	32,515,000	
A03304	Hot and Cold Weather Charges	30,359,000	16,933,000	
A034	OCCUPANCY COSTS	<u>9,964,000</u>	<u>1,121,000</u>	
A03402	Rent for Office Building	5,457,000	386,000	
A03403	Rent for Residential Building	4,507,000	135,000	
A03405	Rent other than on building		600,000	
A036	MOTOR VEHICLES	<u>410,000</u>	<u>360,000</u>	
A03603	Registration	410,000	360,000	
A038	TRAVEL & TRANSPORTATION	<u>126,718,000</u>	<u>132,193,000</u>	
A03801	Training - domestic	4,900,000	700,000	
A03803	Other - domestic	900,000	100,000	
A03805	Travelling Allowance	22,920,000	15,980,000	
A03806	Transportation of Goods	10,589,000	3,025,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	86,165,000	96,240,000	
A03808	Conveyance Charges	1,244,000	16,119,000	
A03825	Travelling allowance		29,000	
A039	GENERAL	<u>598,098,000</u>	<u>660,920,000</u>	
A03901	Stationery	13,499,000	12,837,000	
A03902	Printing and Publication	5,049,000	2,167,000	
A03903	Conference/Seminars/Workshops/ Symposia	3,867,000	857,000	
A03904	Hire of Vehicles	100,000	100,000	
A03905	Newspapers Periodicals and Books	2,324,000	1,459,000	
A03906	Uniforms and Protective Clothing	27,758,000	91,404,000	
A03907	Advertising & Publicity	7,665,000	3,329,000	
A03914	Secret service expenditure	400,000	3,690,000	
A03917	Law Charges	315,000	15,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03919	Payments to Other for Service Rendered		3,000	
A03927	Purchase of Drug and Medicines	970,000	570,000	
A03942	Cost of Other Stores	7,000	28,888,000	
A03953	Investigation Cost	1,550,000	223,000	
A03955	Other Store - Tear Gas	30,000	30,000	
A03970	Others	534,564,000	515,348,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>30,737,000</u>	<u>9,551,000</u>	
A041	PENSION	<u>30,737,000</u>	<u>9,551,000</u>	
A04114	Superannuation Encashment of L.P.R	30,737,000	9,551,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,028,000</u>	<u>11,106,000</u>	
A052	GRANTS-DOMESTIC	<u>2,028,000</u>	<u>11,106,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	2,007,000	2,102,000	
A05224	Assistance package for families of Government empl	7,000	1,002,000	
A05244	Civilian Victims Fund		8,000,000	
A05270	To Others	14,000	2,000	
A06	TOTAL TRANSFERS	<u>254,642,000</u>	<u>32,674,000</u>	
A061	SCHOLARSHIP	<u>1,300,000</u>	<u>6,675,000</u>	
A06103	Cash awards	1,300,000	6,675,000	
A063	ENTERTAINMENT & GIFTS	<u>4,117,000</u>	<u>3,837,000</u>	
A06301	Entertainments & Gifts	4,117,000	3,837,000	
A064	OTHER TRANSFER PAYMENTS	<u>249,225,000</u>	<u>22,162,000</u>	
A06470	Others	249,225,000	22,162,000	
A09	TOTAL PHYSICAL ASSETS	<u>101,111,000</u>	<u>1,873,900,000</u>	
A095	PURCHASE OF TRANSPORT	<u>54,915,000</u>	<u>1,021,620,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	54,915,000	1,021,620,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>25,329,000</u>	<u>467,415,000</u>	
A09601	Plant and Machinery	25,329,000	467,415,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>15,837,000</u>	<u>5,105,000</u>	
A09701	Furniture and fixtures	15,837,000	5,105,000	
A098	PURCHASE OF OTHER ASSETS	<u>5,030,000</u>	<u>379,760,000</u>	
A09802	Purchase of other assets-others	10,000	5,000	
A09899	Others	5,020,000	379,755,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>83,268,000</u>	<u>37,428,000</u>	
A130	TRANSPORT	<u>23,520,000</u>	<u>19,410,000</u>	
A13001	Transport	23,520,000	19,410,000	
A131	MACHINERY AND EQUIPMENT	<u>18,115,000</u>	<u>7,588,000</u>	
A13101	Machinery and Equipment	18,115,000	7,588,000	
A132	FURNITURE AND FIXTURE	<u>12,355,000</u>	<u>6,664,000</u>	
A13201	Furniture and Fixture	12,355,000	6,664,000	
A133	BUILDINGS AND STRUCTURE	<u>29,218,000</u>	<u>3,706,000</u>	
A13301	Office Buildings	4,200,000	3,575,000	
A13303	Other Buildings	4,562,000	101,000	
A13370	Others	20,456,000	30,000	
A137	COMPUTER EQUIPMENT	<u>60,000</u>	<u>60,000</u>	
A13701	Hardware	50,000	50,000	
A13702	Software	10,000	10,000	
NET TOTAL		16,877,169,000	16,556,026,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4032 District Police Officer Orakzai					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,344,000</u>	
A011 TOTAL PAY				<u>2,194,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>907,000</u>	
A01101 Total Basic Pay Of Officer				<u>907,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,287,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,287,000</u>	
A012 TOTAL ALLOWANCES				<u>2,150,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,950,000</u>	
A01202 House Rent Allowance				139,000	
A01203 Conveyance Allowance				146,000	
A01207 Washing Allowance				6,000	
A01208 Dress Allowance				10,000	
A0120Q Fixed Daily Allowance				135,000	
A01210 Risk Allowance				<u>162,000</u>	
001 Risk Allowance				162,000	
A01217 Medical Allowance				95,000	
A0121T Adhoc Relief Allowance 2013				41,000	
A0122C Adhoc Relief Allowance - 2015				28,000	
A0122M Adhoc Relief Allowance 2016				138,000	
A0122Y Ad-hoc Relief Allowance 2017				190,000	
A01233 Unattractive Area Allowance				<u>124,000</u>	
001 Unattractive Area Allowance				124,000	
A0123G Ad-hoc Relief Allowance-2018				190,000	
A0123L Scheduled Post Allowance for Police Officers				342,000	
A0123P Ad-hoc Relief Allowance 2019				144,000	
A01250 Incentive Allowance				<u>18,000</u>	
001 Incentive Allowance				18,000	
A01260 Ration Allowance				26,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4032 District Police Officer Orakzai					
A01261 Constabulary Allowance for Police Personnel				16,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
A03 TOTAL OPERATING EXPENSES				<u>9,006,000</u>	
A032 TOTAL COMMUNICATIONS				<u>120,000</u>	
A03201 Postage and Telegraph				20,000	
A03202 Telephone and Trunk Call				100,000	
A033 TOTAL UTILITIES				<u>500,000</u>	
A03303 Electricity				<u>500,000</u>	
001 Electricity				500,000	
A034 TOTAL OCCUPANCY COSTS				<u>300,000</u>	
A03405 Rent other than on building				300,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>6,201,000</u>	
A03805 Travelling Allowance				<u>400,000</u>	
001 Travelling Allowance				400,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				3,800,000	
A03808 Conveyance Charges				<u>2,001,000</u>	
001 Conveyance Charges				2,001,000	
A039 TOTAL GENERAL				<u>1,885,000</u>	
A03901 Stationery				<u>200,000</u>	
001 Stationery				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4032 District Police Officer Orakzai					
A03902 Printing and Publication				<u>50,000</u>	
001 Printing and publication				50,000	
A03905 Newspapers Periodicals and Books				10,000	
A03914 Secret service expenditure				250,000	
A03942 Cost of Other Stores				<u>1,125,000</u>	
001 Cost of other Stores				1,125,000	
A03970 Others				<u>250,000</u>	
001 Others				250,000	
A06 TOTAL TRANSFERS				<u>500,000</u>	
A061 TOTAL SCHOLARSHIP				<u>500,000</u>	
A06103 Cash awards				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>518,000</u>	
A130 TOTAL TRANSPORT				<u>375,000</u>	
A13001 Transport				<u>375,000</u>	
001 Transport				375,000	
A131 TOTAL MACHINERY AND EQUIPMENT				<u>93,000</u>	
A13101 Machinery and Equipment				<u>93,000</u>	
001 Machinery and Equipment				93,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	
A13201 Furniture and Fixture				50,000	
District Police Officer Orakzai				14,368,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BJ4024	Inspector Bajaur (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,188,001,000</u>	<u>936,594,000</u>	
A011	TOTAL PAY	<u>2269</u>		<u>558,668,000</u>	<u>341,500,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>		<u>2,642,000</u>	<u>1,500,000</u>	
A01101	Total Basic Pay Of Officer	<u>5</u>		<u>2,642,000</u>	<u>1,500,000</u>	
S166	Superintendent (BPS-17)	1		640,000		
A057	Assistant (BPS-16)	2		1,001,000		
I012	Inspector (BPS-16)	2		1,001,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>2264</u>		<u>556,026,000</u>	<u>340,000,000</u>	
A01151	Total Basic Pay Other Staff	<u>2264</u>		<u>556,026,000</u>	<u>340,000,000</u>	
S035	Senior Clerk (BPS-14)	2		786,000		
S138	Sub Inspector (BPS-14)	25		9,819,000		
A149	Assistant Sub Inspector (BPS-11)	40		12,370,000		
J013	Junior Clerk (BPS-11)	7		2,165,000		
H015	Head Constable (BPS-09)	98		26,719,000		
C088	Constable (BPS-07)	2067		499,553,000		
B006	Behishti (BPS-05)	11		2,137,000		
H305	Head Armourer (BPS-04)	1		280,000		
A665	Assistant Armourer (BPS-03)	2		418,000		
C095	Cook (BPS-02)	3		421,000		
C154	Cobbler (BPS-02)	1		177,000		
P022	Pesh Imam (BPS-02)	2		466,000		
S162	Sweeper (BPS-02)	3		281,000		
T005	Tailor (BPS-02)	2		434,000		
A012	TOTAL ALLOWANCES			<u>629,333,000</u>	<u>595,094,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>619,733,000</u>	<u>588,594,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4024 Inspector Bajaur (Levies)					
A01202 House Rent Allowance			66,198,000	44,496,000	
A01203 Conveyance Allowance			53,510,000	48,586,000	
A01207 Washing Allowance			3,915,000	3,000,000	
A01208 Dress Allowance				5,300,000	
A0120Q Fixed Daily Allowance				60,000,000	
A0120X Adhoc Allowance - 2010				118,000	
A01210 Risk Allowance			<u>282,858,000</u>	<u>149,000,000</u>	
001 Risk Allowance			282,858,000	149,000,000	
A01216 Qualification Allowance				57,000	
A01217 Medical Allowance			40,813,000	40,750,000	
A0121A Ad - hoc Allowance - 2011				25,000	
A0121B Health Professional Allowance				13,000	
A0121T Adhoc Relief Allowance 2013				9,000,000	
A0122C Adhoc Relief Allowance - 2015				6,000,000	
A0122M Adhoc Relief Allowance 2016			56,572,000	56,572,000	
A0122N Special Conveyance Allowance to Disabled Employees				13,000	
A0122Y Ad-hoc Relief Allowance 2017			56,572,000	41,542,000	
A01233 Unattractive Area Allowance			<u>2,723,000</u>	<u>21,174,000</u>	
001 Unattractive Area Allowance			2,723,000	21,174,000	
A0123G Ad-hoc Relief Allowance-2018			56,572,000	41,424,000	
A0123P Ad-hoc Relief Allowance 2019				33,646,000	
A01250 Incentive Allowance				<u>12,000,000</u>	
001 Incentive Allowance				12,000,000	
A01260 Ration Allowance				10,865,000	
A01261 Constabulary Allowance for Police Personnel				5,000,000	
A01270 Other				<u>13,000</u>	
001 Others				13,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,600,000</u>	<u>6,500,000</u>	
A01273 Honoraria			1,800,000		
A01274 Medical Charges			<u>1,800,000</u>	<u>500,000</u>	
001 Medical Charges			1,800,000	500,000	
A01278 Leave Salary			<u>6,000,000</u>	<u>6,000,000</u>	
001 Leave Salary			6,000,000	6,000,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4024 Inspector Bajaur (Levies)					
A03 TOTAL OPERATING EXPENSES			<u>31,278,000</u>	<u>16,641,000</u>	
A032 TOTAL COMMUNICATIONS			<u>330,000</u>	<u>330,000</u>	
A03201 Postage and Telegraph			30,000	30,000	
A03202 Telephone and Trunk Call			300,000	300,000	
A033 TOTAL UTILITIES			<u>18,817,000</u>	<u>11,000,000</u>	
A03302 Water			1,500,000		
A03303 Electricity			<u>12,223,000</u>	<u>8,000,000</u>	
001 Electricity			12,223,000	8,000,000	
A03304 Hot and Cold Weather Charges			5,094,000	3,000,000	
A034 TOTAL OCCUPANCY COSTS			<u>2,200,000</u>		
A03402 Rent for Office Building			700,000		
A03403 Rent for Residential Building			1,500,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,300,000</u>	<u>4,030,000</u>	
A03805 Travelling Allowance			<u>2,300,000</u>	<u>1,530,000</u>	
001 Travelling Allowance			2,300,000	1,530,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>2,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	2,500,000	
A039 TOTAL GENERAL			<u>2,631,000</u>	<u>1,281,000</u>	
A03901 Stationery			<u>700,000</u>	<u>700,000</u>	
001 Stationery			700,000	700,000	
A03905 Newspapers Periodicals and Books			31,000	31,000	
A03907 Advertising & Publicity			<u>900,000</u>	<u>300,000</u>	
001 Advertising and Publicity			900,000	300,000	
A03970 Others			<u>1,000,000</u>	<u>250,000</u>	
001 Others			1,000,000	250,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4024 Inspector Bajaur (Levies)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		
A041 TOTAL PENSION			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
A06 TOTAL TRANSFERS			<u>10,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,740,000</u>	<u>1,200,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,320,000</u>	<u>600,000</u>	
A09601 Plant and Machinery			<u>1,320,000</u>	<u>600,000</u>	
001 Plant and Machinery			1,320,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,320,000</u>	<u>600,000</u>	
A09701 Furniture and fixtures			<u>1,320,000</u>	<u>600,000</u>	
001 Furniture & Fixture			1,320,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		
001 Others			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,660,000</u>	<u>2,200,000</u>	
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>1,000,000</u>	
A13001 Transport			<u>2,500,000</u>	<u>1,000,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4024 Inspector Bajaur (Levies)					
001 Transport			2,500,000	1,000,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,500,000</u>	<u>1,000,000</u>	
A13101 Machinery and Equipment			<u>2,500,000</u>	<u>1,000,000</u>	
001 Machinery and Equipment			2,500,000	1,000,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>660,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			660,000	200,000	
Inspector Bajaur (Levies)			1,238,179,000	956,635,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BJ4025	Sub Inspector Bajaur (Khasadar)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>184,164,000</u>	<u>257,363,000</u>	
A011	TOTAL PAY	484		<u>117,383,000</u>	<u>117,383,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	484		<u>117,383,000</u>	<u>117,383,000</u>	
A01151	Total Basic Pay Other Staff	484		<u>117,383,000</u>	<u>117,383,000</u>	
S138	Sub Inspector (BPS-14)	1		393,000		
A149	Assistant Sub Inspector (BPS-11)	2		618,000		
H015	Head Constable (BPS-09)	4		1,091,000		
C088	Constable (BPS-07)	477		115,281,000		
A012	TOTAL ALLOWANCES			<u>66,781,000</u>	<u>139,980,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>66,781,000</u>	<u>139,980,000</u>	
A01202	House Rent Allowance			8,800,000	8,800,000	
A01203	Conveyance Allowance			11,254,000	11,254,000	
A01207	Washing Allowance			866,000	866,000	
A01208	Dress Allowance				957,000	
A0120Q	Fixed Daily Allowance				15,636,000	
A01210	Risk Allowance				<u>37,136,000</u>	
001	Risk Allowance				37,136,000	
A01217	Medical Allowance			8,712,000	8,712,000	
A0121T	Adhoc Relief Allowance 2013				2,447,000	
A0121W	Counter Terrorism Allowance				25,000	
A0122C	Adhoc Relief Allowance - 2015				1,890,000	
A0122D	Special Risk Allowance				19,000	
A0122M	Adhoc Relief Allowance 2016			10,447,000	10,447,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,447,000	10,447,000	
A01233	Unattractive Area Allowance			<u>5,808,000</u>	<u>5,808,000</u>	
001	Unattractive Area Allowance			5,808,000	5,808,000	
A0123G	Ad-hoc Relief Allowance-2018			10,447,000	10,447,000	
A0123P	Ad-hoc Relief Allowance 2019				7,478,000	
A01250	Incentive Allowance				<u>3,892,000</u>	
001	Incentive Allowance				3,892,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4025 Sub Inspector Bajaur (Khasadar)					
A01260 Ration Allowance				2,022,000	
A01261 Constabulary Allowance for Police Personnel				1,697,000	
A03 TOTAL OPERATING EXPENSES			<u>3,248,000</u>	<u>3,248,000</u>	
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A033 TOTAL UTILITIES			<u>1,538,000</u>	<u>1,538,000</u>	
A03302 Water			100,000	100,000	
A03303 Electricity			<u>479,000</u>	<u>479,000</u>	
001 Electricity			479,000	479,000	
A03304 Hot and Cold Weather Charges			959,000	959,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>700,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	
001 Travelling Allowance			200,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	
A039 TOTAL GENERAL			<u>950,000</u>	<u>950,000</u>	
A03901 Stationery			<u>319,000</u>	<u>319,000</u>	
001 Stationery			319,000	319,000	
A03902 Printing and Publication			<u>31,000</u>	<u>31,000</u>	
001 Printing and publication			31,000	31,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03906 Uniforms and Protective Clothing			100,000	100,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	
A03970 Others			<u>300,000</u>	<u>300,000</u>	
001 Others			300,000	300,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4025 Sub Inspector Bajaur (Khasadar)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A06 TOTAL TRANSFERS			<u>10,000,000</u>	<u>10,000,000</u>	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>	<u>10,000,000</u>	
A06470 Others			<u>10,000,000</u>	<u>10,000,000</u>	
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,181,000</u>	<u>1,181,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,064,000</u>	<u>1,064,000</u>	
A09601 Plant and Machinery			<u>1,064,000</u>	<u>1,064,000</u>	
001 Plant and Machinery			1,064,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>17,000</u>	<u>17,000</u>	
A09701 Furniture and fixtures			<u>17,000</u>	<u>17,000</u>	
001 Furniture & Fixture			17,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	
A09899 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,064,000</u>	<u>1,064,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BJ4025	Sub Inspector Bajaur (Khasadar)				
A13001	Transport		<u>500,000</u>	<u>500,000</u>	
001	Transport		500,000	500,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>564,000</u>	<u>564,000</u>	
A13201	Furniture and Fixture		564,000	564,000	
Sub Inspector Bajaur (Khasadar)			199,957,000	273,156,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4036 District Police Officer Bajaur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,449,000</u>	
A011 TOTAL PAY				<u>4,100,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>1,000,000</u>	
A01101 Total Basic Pay Of Officer				<u>1,000,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>3,100,000</u>	
A01151 Total Basic Pay Other Staff				<u>3,100,000</u>	
A012 TOTAL ALLOWANCES				<u>5,349,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>5,149,000</u>	
A01202 House Rent Allowance				500,000	
A01203 Conveyance Allowance				360,000	
A01207 Washing Allowance				22,000	
A01208 Dress Allowance				13,000	
A0120Q Fixed Daily Allowance				471,000	
A01210 Risk Allowance				<u>1,000,000</u>	
001 Risk Allowance				1,000,000	
A01217 Medical Allowance				380,000	
A0121T Adhoc Relief Allowance 2013				76,000	
A0122C Adhoc Relief Allowance - 2015				51,000	
A0122M Adhoc Relief Allowance 2016				300,000	
A0122Y Ad-hoc Relief Allowance 2017				400,000	
A01233 Unattractive Area Allowance				<u>148,000</u>	
001 Unattractive Area Allowance				148,000	
A0123G Ad-hoc Relief Allowance-2018				410,000	
A0123L Scheduled Post Allowance for Police Officers				432,000	
A0123P Ad-hoc Relief Allowance 2019				321,000	
A01250 Incentive Allowance				<u>100,000</u>	
001 Incentive Allowance				100,000	
A01260 Ration Allowance				105,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4036 District Police Officer Bajaur					
A01261 Constabulary Allowance for Police Personnel				60,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
A03 TOTAL OPERATING EXPENSES				<u>7,658,000</u>	
A032 TOTAL COMMUNICATIONS				<u>70,000</u>	
A03201 Postage and Telegraph				20,000	
A03202 Telephone and Trunk Call				50,000	
A033 TOTAL UTILITIES				<u>470,000</u>	
A03303 Electricity				<u>450,000</u>	
001 Electricity				450,000	
A03304 Hot and Cold Weather Charges				20,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>4,200,000</u>	
A03805 Travelling Allowance				<u>200,000</u>	
001 Travelling Allowance				200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				2,000,000	
A03808 Conveyance Charges				<u>2,000,000</u>	
001 Conveyance Charges				2,000,000	
A039 TOTAL GENERAL				<u>2,918,000</u>	
A03901 Stationery				<u>313,000</u>	
001 Stationery				313,000	
A03902 Printing and Publication				<u>50,000</u>	
001 Printing and publication				50,000	
A03905 Newspapers Periodicals and Books				20,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BJ4036	District Police Officer Bajaur				
A03907	Advertising & Publicity			<u>50,000</u>	
001	Advertising and Publicity			50,000	
A03914	Secret service expenditure			250,000	
A03942	Cost of Other Stores			<u>1,885,000</u>	
001	Cost of other Stores			1,885,000	
A03970	Others			<u>350,000</u>	
001	Others			350,000	
A06	TOTAL TRANSFERS			<u>400,000</u>	
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	
A06103	Cash awards			400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	
A130	TOTAL TRANSPORT			<u>300,000</u>	
A13001	Transport			<u>300,000</u>	
001	Transport			300,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	
A13101	Machinery and Equipment			<u>38,000</u>	
001	Machinery and Equipment			38,000	
District Police Officer Bajaur				17,845,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4503	Inspector Wazir Bannu (Levies SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>142,772,000</u>	<u>139,160,000</u>	
A011	TOTAL PAY	275		<u>67,987,000</u>	<u>72,948,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>948,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>948,000</u>	
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	274		<u>67,486,000</u>	<u>72,000,000</u>	
A01151	Total Basic Pay Other Staff	274		<u>67,486,000</u>	<u>72,000,000</u>	
S138	Sub Inspector (BPS-14)	2		786,000		
A149	Assistant Sub Inspector (BPS-11)	6		1,855,000		
H015	Head Constable (BPS-09)	18		4,908,000		
C088	Constable (BPS-07)	248		59,937,000		
A012	TOTAL ALLOWANCES			<u>74,785,000</u>	<u>66,212,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>74,785,000</u>	<u>66,212,000</u>	
A01202	House Rent Allowance			8,061,000	4,200,000	
A01203	Conveyance Allowance			6,501,000	5,000,000	
A01207	Washing Allowance				252,000	
A01208	Dress Allowance				1,000,000	
A0120Q	Fixed Daily Allowance				7,000,000	
A01210	Risk Allowance			<u>34,550,000</u>	<u>9,200,000</u>	
001	Risk Allowance			34,550,000	9,200,000	
A01217	Medical Allowance			4,943,000	9,800,000	
A0121T	Adhoc Relief Allowance 2013				45,000	
A0122C	Adhoc Relief Allowance - 2015				15,000	
A0122M	Adhoc Relief Allowance 2016			6,910,000	5,100,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,910,000	3,700,000	
A0123G	Ad-hoc Relief Allowance-2018			6,910,000	12,500,000	
A0123P	Ad-hoc Relief Allowance 2019				3,900,000	
A01250	Incentive Allowance				<u>2,000,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4503 Inspector Wazir Bannu (Levies SD)					
001 Incentive Allowance				2,000,000	
A01260 Ration Allowance				1,700,000	
A01261 Constabulary Allowance for Police Personnel				800,000	
A03 TOTAL OPERATING EXPENSES			<u>8,217,000</u>	<u>3,925,000</u>	
A032 TOTAL COMMUNICATIONS			<u>550,000</u>	<u>400,000</u>	
A03201 Postage and Telegraph			150,000	100,000	
A03202 Telephone and Trunk Call			400,000	300,000	
A033 TOTAL UTILITIES			<u>2,200,000</u>	<u>900,000</u>	
A03301 Gas			300,000		
A03302 Water			600,000		
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	
001 Electricity			700,000	700,000	
A03304 Hot and Cold Weather Charges			600,000	200,000	
A034 TOTAL OCCUPANCY COSTS			<u>700,000</u>		
A03402 Rent for Office Building			300,000		
A03403 Rent for Residential Building			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,777,000</u>	<u>1,075,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>375,000</u>	
001 Travelling Allowance			500,000	375,000	
A03806 Transportation of Goods			<u>264,000</u>		
001 Transportation of Goods			264,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>700,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	700,000	
A03808 Conveyance Charges			<u>13,000</u>		
001 Conveyance Charges			13,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4503 Inspector Wazir Bannu (Levies SD)					
A039 TOTAL GENERAL			<u>2,990,000</u>	<u>1,550,000</u>	
A03901 Stationery			<u>400,000</u>	<u>300,000</u>	
001 Stationery			400,000	300,000	
A03902 Printing and Publication			<u>300,000</u>		
001 Printing and publication			300,000		
A03903 Conference/Seminars/Workshops/ Symposia			500,000	200,000	
A03905 Newspapers Periodicals and Books			150,000	50,000	
A03906 Uniforms and Protective Clothing			800,000	800,000	
A03907 Advertising & Publicity			<u>240,000</u>		
001 Advertising and Publicity			240,000		
A03970 Others			<u>600,000</u>	<u>200,000</u>	
001 Others			600,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>700,000</u>		
A041 TOTAL PENSION			<u>700,000</u>		
A04114 Superannuation Encashment of L.P.R			700,000		
A06 TOTAL TRANSFERS			<u>5,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>800,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>		
A09601 Plant and Machinery			<u>300,000</u>		
001 Plant and Machinery			300,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4503 Inspector Wazir Bannu (Levies SD)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>		
A09701 Furniture and fixtures			<u>500,000</u>		
001 Furniture & Fixture			500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>1,200,000</u>	
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	
A13001 Transport			<u>600,000</u>	<u>600,000</u>	
001 Transport			600,000	600,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>400,000</u>	<u>300,000</u>	
001 Machinery and Equipment			400,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>800,000</u>	<u>300,000</u>	
A13201 Furniture and Fixture			800,000	300,000	
Inspector Wazir Bannu (Levies SD)			159,289,000	144,285,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4504	Sub Inspector Wazir Bannu (Khasadar SD)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>292,468,000</u>	<u>306,640,000</u>	
A011	TOTAL PAY		<u>779</u>		<u>186,824,000</u>	<u>156,503,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>779</u>		<u>186,824,000</u>	<u>156,503,000</u>	
A01151	Total Basic Pay Other Staff		<u>779</u>		<u>186,824,000</u>	<u>156,503,000</u>	
S138	Sub Inspector	(BPS-14)	5		1,964,000		
A149	Assistant Sub Inspector	(BPS-11)	19		2,165,000		
J013	Junior Clerk	(BPS-11)	2		618,000		
H015	Head Constable	(BPS-09)	20		5,453,000		
C088	Constable	(BPS-07)	732		176,426,000		
N005	Naib Qasid	(BPS-04)	1		198,000		
A012	TOTAL ALLOWANCES				<u>105,644,000</u>	<u>150,137,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>105,644,000</u>	<u>150,137,000</u>	
A01202	House Rent Allowance				22,505,000	12,102,000	
A01203	Conveyance Allowance				18,216,000	14,726,000	
A01207	Washing Allowance					759,000	
A0120D	Integrated Allowance					6,000	
A0120Q	Fixed Daily Allowance					20,735,000	
A01210	Risk Allowance					<u>26,839,000</u>	
001	Risk Allowance					26,839,000	
A01217	Medical Allowance				14,022,000	11,415,000	
A0121T	Adhoc Relief Allowance 2013					18,000	
A0122C	Adhoc Relief Allowance - 2015					167,000	
A0122M	Adhoc Relief Allowance 2016				16,967,000	10,430,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,967,000	13,183,000	
A01233	Unattractive Area Allowance					<u>17,000</u>	
001	Unattractive Area Allowance					17,000	
A0123G	Ad-hoc Relief Allowance-2018				16,967,000	13,178,000	
A0123P	Ad-hoc Relief Allowance 2019					13,162,000	
A01250	Incentive Allowance					<u>5,900,000</u>	
001	Incentive Allowance					5,900,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4504 Sub Inspector Wazir Bannu (Khasadar SD)					
A01260 Ration Allowance				5,200,000	
A01261 Constabulary Allowance for Police Personnel				2,300,000	
A03 TOTAL OPERATING EXPENSES			<u>5,671,000</u>	<u>2,080,000</u>	
A032 TOTAL COMMUNICATIONS			<u>528,000</u>	<u>250,000</u>	
A03201 Postage and Telegraph			132,000	50,000	
A03202 Telephone and Trunk Call			396,000	200,000	
A033 TOTAL UTILITIES			<u>1,596,000</u>	<u>950,000</u>	
A03301 Gas			396,000		
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	
001 Electricity			700,000	700,000	
A03304 Hot and Cold Weather Charges			500,000	250,000	
A034 TOTAL OCCUPANCY COSTS			<u>673,000</u>		
A03402 Rent for Office Building			13,000		
A03403 Rent for Residential Building			660,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,324,000</u>	<u>800,000</u>	
A03805 Travelling Allowance			<u>400,000</u>	<u>300,000</u>	
001 Travelling Allowance			400,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>	<u>500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			660,000	500,000	
A03808 Conveyance Charges			<u>264,000</u>		
001 Conveyance Charges			264,000		
A039 TOTAL GENERAL			<u>1,550,000</u>	<u>80,000</u>	
A03901 Stationery			<u>300,000</u>	<u>30,000</u>	
001 Stationery			300,000	30,000	
A03902 Printing and Publication			<u>300,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4504 Sub Inspector Wazir Bannu (Khasadar SD)					
001 Printing and publication			300,000		
A03903 Conference/Seminars/Workshops/ Symposia			800,000		
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03970 Others			<u>100,000</u>		
001 Others			100,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>700,000</u>		
A041 TOTAL PENSION			<u>700,000</u>		
A04114 Superannuation Encashment of L.P.R			700,000		
A06 TOTAL TRANSFERS			<u>900,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>900,000</u>		
A06470 Others			<u>900,000</u>		
001 Others			900,000		
A09 TOTAL PHYSICAL ASSETS			<u>800,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>		
A09601 Plant and Machinery			<u>300,000</u>		
001 Plant and Machinery			300,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>		
A09701 Furniture and fixtures			<u>400,000</u>		
001 Furniture & Fixture			400,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4504 Sub Inspector Wazir Bannu (Khasadar SD)					
001 Others			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>725,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	
A13001 Transport			<u>500,000</u>	<u>500,000</u>	
001 Transport			500,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>225,000</u>	
A13101 Machinery and Equipment			<u>300,000</u>	<u>225,000</u>	
001 Machinery and Equipment			300,000	225,000	
Sub Inspector Wazir Bannu (Khasadar SD)			301,339,000	309,445,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4507	Law & Order Bannu (SD)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,035,000</u>	<u>7,035,000</u>	
A011	TOTAL PAY		20		<u>2,583,000</u>	<u>2,583,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,362,000</u>	<u>1,362,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,362,000</u>	<u>1,362,000</u>	
D055	Deputy Superintendent Of Police	(BPS-17)	1		909,000		
J012	Junior Auditor	(BPS-16)	2		453,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>1,221,000</u>	<u>1,221,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>1,221,000</u>	<u>1,221,000</u>	
S138	Sub Inspector	(BPS-14)	2		363,000		
A149	Assistant Sub Inspector	(BPS-11)	2		303,000		
H015	Head Constable	(BPS-09)	3		423,000		
C088	Constable	(BPS-07)	10		132,000		
A012	TOTAL ALLOWANCES				<u>4,452,000</u>	<u>4,452,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,410,000</u>	<u>4,410,000</u>	
A01202	House Rent Allowance				468,000	468,000	
A01203	Conveyance Allowance				618,000	618,000	
A01207	Washing Allowance				21,000	21,000	
A0120Q	Fixed Daily Allowance				924,000	924,000	
A01210	Risk Allowance				<u>384,000</u>	<u>384,000</u>	
001	Risk Allowance				384,000	384,000	
A01217	Medical Allowance				726,000	726,000	
A0122M	Adhoc Releif Allowance 2016				258,000	258,000	
A0122Y	Ad-hoc Relief Allowance 2017				324,000	324,000	
A0123G	Ad-hoc Relief Allowance-2018				324,000	324,000	
A01250	Incentive Allowance				<u>141,000</u>	<u>141,000</u>	
001	Incentive Allowance				141,000	141,000	
A01260	Ration Allowance				138,000	138,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4507 Law & Order Bannu (SD)					
A01261 Constabulary Allowance for Police Personnel			84,000	84,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>42,000</u>	
A01276 Outfit allowance			42,000	42,000	
A03 TOTAL OPERATING EXPENSES				<u>2,470,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,300,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				700,000	
A03808 Conveyance Charges				<u>600,000</u>	
001 Conveyance Charges				600,000	
A039 TOTAL GENERAL				<u>1,170,000</u>	
A03901 Stationery				<u>100,000</u>	
001 Stationery				100,000	
A03914 Secret service expenditure				100,000	
A03942 Cost of Other Stores				<u>970,000</u>	
001 Cost of other Stores				970,000	
A06 TOTAL TRANSFERS				<u>500,000</u>	
A061 TOTAL SCHOLARSHIP				<u>500,000</u>	
A06103 Cash awards				500,000	
Law & Order Bannu (SD)			7,035,000	10,005,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4341	Deputy Commissioner/Commandant Chitral (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>273,056,000</u>	<u>199,469,000</u>	
A011	TOTAL PAY	<u>499</u>		<u>122,298,000</u>	<u>79,075,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>		<u>2,003,000</u>	<u>1,439,000</u>	
A01101	Total Basic Pay Of Officer	<u>4</u>		<u>2,003,000</u>	<u>1,437,000</u>	
A057	Assistant (BPS-16)	3		1,502,000		
I012	Inspector (BPS-16)	1		501,000		
A01103	Special Pay				2,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>495</u>		<u>120,295,000</u>	<u>77,636,000</u>	
A01151	Total Basic Pay Other Staff	<u>495</u>		<u>120,295,000</u>	<u>77,455,000</u>	
S035	Senior Clerk (BPS-14)	1		393,000		
S138	Sub Inspector (BPS-14)	4		1,571,000		
A149	Assistant Sub Inspector (BPS-11)	5		1,546,000		
H015	Head Constable (BPS-09)	22		5,998,000		
C088	Constable (BPS-07)	437		105,614,000		
D112	Driver (BPS-06)	5		1,141,000		
W020	Wireless Operator (BPS-05)	3		639,000		
N005	Naib Qasid (BPS-04)	4		792,000		
A729	Auto Mechanic (BPS-03)	1		186,000		
C012	Carpenter (BPS-03)	1		186,000		
C095	Cook (BPS-03)	3		557,000		
M010	Mali (BPS-03)	1		186,000		
S162	Sweeper (BPS-03)	1		186,000		
W049	Washerman (BPS-03)	2		371,000		
A729	Auto Mechanic (Fixed)	1		186,000		
C012	Carpenter (Fixed)	1		186,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4341	Deputy Commissioner/Commandant Chitral (Levies)						
C095	Cook	(Fixed)	1		186,000		
W049	Washerman	(Fixed)	2		371,000		
A01156	Total Pay of Contract Staff					<u>181,000</u>	
A012	TOTAL ALLOWANCES				<u>150,758,000</u>	<u>120,394,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>145,030,000</u>	<u>113,422,000</u>	
A01202	House Rent Allowance				14,424,000	8,150,000	
A01203	Conveyance Allowance				11,827,000	10,157,000	
A01207	Washing Allowance				1,750,000	749,000	
A01208	Dress Allowance				11,000	10,000	
A0120D	Integrated Allowance				43,000	22,000	
A0120Q	Fixed Daily Allowance					11,264,000	
A0120X	Adhoc Allowance - 2010					4,000	
A01210	Risk Allowance				<u>61,147,000</u>	<u>29,016,000</u>	
001	Risk Allowance				61,147,000	29,016,000	
A01217	Medical Allowance				8,954,000	7,812,000	
A01226	Computer Allowance					90,000	
A0122M	Adhoc Relief Allowance 2016				12,229,000	5,948,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,229,000	7,893,000	
A01233	Unattractive Area Allowance				<u>10,187,000</u>	<u>8,900,000</u>	
001	Unattractive Area Allowance				10,187,000	8,900,000	
A0123G	Ad-hoc Relief Allowance-2018				12,229,000	9,571,000	
A0123P	Ad-hoc Relief Allowance 2019					6,622,000	
A01250	Incentive Allowance					<u>3,182,000</u>	
001	Incentive Allowance					3,182,000	
A01260	Ration Allowance					2,799,000	
A01261	Constabulary Allowance for Police Personnel					1,233,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,728,000</u>	<u>6,972,000</u>	
A01274	Medical Charges				<u>500,000</u>	<u>500,000</u>	
001	Medical Charges				500,000	500,000	
A01278	Leave Salary				<u>1,500,000</u>	<u>1,500,000</u>	
001	Leave Salary				1,500,000	1,500,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4341	Deputy Commissioner/Commandant Chitral (Levies)					
A01284	Firewood Allowance			3,728,000	4,972,000	
A03	TOTAL OPERATING EXPENSES			<u>13,945,000</u>	<u>6,807,000</u>	
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk Call			150,000	150,000	
A03205	Courier and pilot service			5,000	5,000	
A033	TOTAL UTILITIES			<u>3,310,000</u>	<u>3,310,000</u>	
A03301	Gas			5,000	5,000	
A03302	Water			5,000	5,000	
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	
001	Electricity			300,000	300,000	
A03304	Hot and Cold Weather Charges			3,000,000	3,000,000	
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	
A03402	Rent for Office Building			200,000	200,000	
A036	TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>30,000</u>	
A03603	Registration			30,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,500,000</u>	<u>2,331,000</u>	
A03803	Other - domestic			100,000	100,000	
A03805	Travelling Allowance			<u>800,000</u>	<u>800,000</u>	
001	Travelling Allowance			800,000	800,000	
A03806	Transportation of Goods			<u>200,000</u>	<u>31,000</u>	
001	Transportation of Goods			200,000	31,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4341 Deputy Commissioner/Commandant Chitral (Levies)					
A039 TOTAL GENERAL			<u>7,745,000</u>	<u>776,000</u>	
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	
001 Stationery			150,000	150,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03904 Hire of Vehicles			100,000	100,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03906 Uniforms and Protective Clothing			50,000	50,000	
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	
001 Advertising and Publicity			300,000	300,000	
A03917 Law Charges			5,000	5,000	
A03927 Purchase of Drug and Medicines			<u>50,000</u>	<u>50,000</u>	
001 Purchase of drug and Medicines			50,000	50,000	
A03955 Other Store - Tear Gas			30,000	30,000	
A03970 Others			<u>7,000,000</u>	<u>31,000</u>	
001 Others			7,000,000	31,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>200,000</u>	<u>200,000</u>	
A041 TOTAL PENSION			<u>200,000</u>	<u>200,000</u>	
A04114 Superannuation Encashment of L.P.R			200,000	200,000	
A06 TOTAL TRANSFERS			<u>105,000</u>	<u>105,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000</u>	<u>5,000</u>	
A06470 Others			<u>5,000</u>	<u>5,000</u>	
001 Others			5,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4341 Deputy Commissioner/Commandant Chitral (Levies)					
A09 TOTAL PHYSICAL ASSETS			<u>2,020,000</u>	<u>20,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>5,000</u>	<u>5,000</u>	
A09501 Transport			<u>5,000</u>	<u>5,000</u>	
001 Transport			5,000	5,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000</u>	<u>5,000</u>	
A09601 Plant and Machinery			<u>5,000</u>	<u>5,000</u>	
001 Plant and Machinery			5,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000</u>	<u>5,000</u>	
A09701 Furniture and fixtures			<u>5,000</u>	<u>5,000</u>	
001 Furniture & Fixture			5,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>2,005,000</u>	<u>5,000</u>	
A09802 Purchase of other assets-others			<u>5,000</u>	<u>5,000</u>	
001 Others			5,000	5,000	
A09899 Others			<u>2,000,000</u>		
001 Others			2,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,660,000</u>	<u>4,660,000</u>	
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	
001 Transport			1,000,000	1,000,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4341	Deputy Commissioner/Commandant Chitral (Levies)				
A13101	Machinery and Equipment		<u>200,000</u>	<u>200,000</u>	
001	Machinery and Equipment		200,000	200,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>200,000</u>	
A13201	Furniture and Fixture		200,000	200,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,200,000</u>	<u>3,200,000</u>	
A13301	Office Buildings		<u>3,200,000</u>	<u>3,200,000</u>	
001	Office Buildings		3,200,000	3,200,000	
A137	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>60,000</u>	
A13701	Hardware		50,000	50,000	
A13702	Software		10,000	10,000	
Deputy Commissioner/Commandant Chitral (Levies)			293,986,000	211,261,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4515	Inspector Dir Lower (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>386,911,000</u>	<u>303,543,000</u>	
A011	TOTAL PAY	707		<u>177,262,000</u>	<u>128,125,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>2,003,000</u>	<u>760,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>2,003,000</u>	<u>760,000</u>	
A057	Assistant (BPS-16)	2		1,001,000		
C082	Computer Operator (BPS-16)	2		501,000		
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	702		<u>175,259,000</u>	<u>127,365,000</u>	
A01151	Total Basic Pay Other Staff	702		<u>175,259,000</u>	<u>127,365,000</u>	
S035	Senior Clerk (BPS-14)	2		618,000		
S138	Sub Inspector (BPS-14)	9		3,535,000		
A149	Assistant Sub Inspector (BPS-11)	17		5,257,000		
J013	Junior Clerk (BPS-11)	3		928,000		
H015	Head Constable (BPS-09)	103		28,082,000		
C088	Constable (BPS-07)	556		134,374,000		
D112	Driver (BPS-05)	1		213,000		
A050	Armourer (BPS-04)	1		198,000		
D112	Driver (BPS-04)	1		198,000		
F214	Follower (BPS-03)	7		1,299,000		
N005	Naib Qasid (BPS-03)	2		557,000		
A012	TOTAL ALLOWANCES			<u>209,649,000</u>	<u>175,418,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>205,206,000</u>	<u>174,918,000</u>	
A01202	House Rent Allowance			20,759,000	11,887,000	
A01203	Conveyance Allowance			16,928,000	14,767,000	
A01207	Washing Allowance			165,000	914,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4515 Inspector Dir Lower (Levies)					
A01208 Dress Allowance			4,000	2,000	
A0120D Integrated Allowance			11,000	12,000	
A0120Q Fixed Daily Allowance				20,019,000	
A0120X Adhoc Allowance - 2010				10,000	
A01210 Risk Allowance			<u>88,816,000</u>	<u>47,797,000</u>	
001 Risk Allowance			88,816,000	47,797,000	
A01217 Medical Allowance			12,734,000	11,196,000	
A0121A Ad - hoc Allowance - 2011				14,000	
A0121M Adhoc Relief Allowance - 2012				7,000	
A0121T Adhoc Relief Allowance 2013				3,000	
A0121Z Adhoc Relief Allowance-2014				6,000	
A01226 Computer Allowance				3,000	
A01229 Special compensatory allowance				50,000	
A0122C Adhoc Relief Allowance - 2015				5,000	
A0122M Adhoc Relief Allowance 2016			17,763,000	9,622,000	
A0122Y Ad-hoc Relief Allowance 2017			17,763,000	12,791,000	
A01233 Unattractive Area Allowance			<u>12,500,000</u>	<u>7,408,000</u>	
001 Unattractive Area Allowance			12,500,000	7,408,000	
A01239 Special allowance				<u>46,000</u>	
001 Special Allowance				46,000	
A0123G Ad-hoc Relief Allowance-2018			17,763,000	14,968,000	
A0123P Ad-hoc Relief Allowance 2019				10,735,000	
A01250 Incentive Allowance				<u>5,490,000</u>	
001 Incentive Allowance				5,490,000	
A01254 Anaesthesia Allowance				2,000	
A01260 Ration Allowance				4,931,000	
A01261 Constabulary Allowance for Police Personnel				2,231,000	
A01266 Disturbance Allowance				2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,443,000</u>	<u>500,000</u>	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	
001 Medical Charges			500,000	500,000	
A01278 Leave Salary			<u>1,000,000</u>		
001 Leave Salary			1,000,000		
A01284 Firewood Allowance			2,943,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4515	Inspector Dir Lower (Levies)					
A03	TOTAL OPERATING EXPENSES			<u>7,889,000</u>	<u>5,802,000</u>	
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	
A03201	Postage and Telegraph			20,000	20,000	
A03202	Telephone and Trunk Call			50,000	50,000	
A033	TOTAL UTILITIES			<u>2,505,000</u>	<u>1,244,000</u>	
A03301	Gas			5,000		
A03303	Electricity			<u>1,000,000</u>	<u>500,000</u>	
001	Electricity			1,000,000	500,000	
A03304	Hot and Cold Weather Charges			1,500,000	744,000	
A034	TOTAL OCCUPANCY COSTS			<u>50,000</u>		
A03402	Rent for Office Building			50,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,129,000</u>	
A03805	Travelling Allowance			<u>500,000</u>	<u>500,000</u>	
001	Travelling Allowance			500,000	500,000	
A03806	Transportation of Goods			<u>200,000</u>		
001	Transportation of Goods			200,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	
A03825	Travelling allowance				29,000	
A039	TOTAL GENERAL			<u>3,964,000</u>	<u>3,359,000</u>	
A03901	Stationery			<u>100,000</u>	<u>75,000</u>	
001	Stationery			100,000	75,000	
A03902	Printing and Publication			<u>50,000</u>		
001	Printing and publication			50,000		
A03903	Conference/Seminars/Workshops/ Symposia			200,000		
A03905	Newspapers Periodicals and Books			20,000	20,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4515 Inspector Dir Lower (Levies)					
A03906 Uniforms and Protective Clothing			3,014,000	3,014,000	
A03907 Advertising & Publicity			<u>80,000</u>		
001 Advertising and Publicity			80,000		
A03970 Others			<u>500,000</u>	<u>250,000</u>	
001 Others			500,000	250,000	
A06 TOTAL TRANSFERS			<u>10,100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>21,520,000</u>	<u>20,500,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>20,000,000</u>	<u>20,000,000</u>	
A09501 Transport			<u>20,000,000</u>	<u>20,000,000</u>	
001 Transport			20,000,000	20,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>		
A09601 Plant and Machinery			<u>500,000</u>		
001 Plant and Machinery			500,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>500,000</u>	
001 Furniture & Fixture			1,000,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4515 Inspector Dir Lower (Levies)					
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>20,000</u>		
A09899 Others			<u>20,000</u>		
001 Others			20,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,900,000</u>	<u>700,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	
A13001 Transport			<u>500,000</u>	<u>500,000</u>	
001 Transport			500,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>		
A13201 Furniture and Fixture			200,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>		
A13303 Other Buildings			<u>1,000,000</u>		
001 Other Buildings.			1,000,000		
Inspector Dir Lower (Levies)			428,320,000	330,645,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4445	Inspector Darazinda DI Khan (Levies SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>139,658,000</u>	<u>77,584,000</u>	
A011	TOTAL PAY	269		<u>66,505,000</u>	<u>41,159,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>		
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>		
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	268		<u>66,004,000</u>	<u>41,159,000</u>	
A01151	Total Basic Pay Other Staff	268		<u>66,004,000</u>	<u>41,158,000</u>	
S138	Sub Inspector (BPS-14)	2		786,000		
A149	Assistant Sub Inspector (BPS-11)	6		1,855,000		
H015	Head Constable (BPS-09)	17		4,635,000		
C088	Constable (BPS-07)	243		58,728,000		
A01152	Personal pay				1,000	
A012	TOTAL ALLOWANCES			<u>73,153,000</u>	<u>36,425,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>73,153,000</u>	<u>36,425,000</u>	
A01202	House Rent Allowance			7,885,000	2,800,000	
A01203	Conveyance Allowance			6,362,000	5,544,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				1,000	
A0120X	Adhoc Allowance - 2010				5,000	
A01210	Risk Allowance			<u>33,794,000</u>	<u>5,798,000</u>	
001	Risk Allowance			33,794,000	5,798,000	
A01217	Medical Allowance			4,835,000	4,325,000	
A0121T	Adhoc Relief Allowance 2013				333,000	
A0122C	Adhoc Relief Allowance - 2015				489,000	
A0122M	Adhoc Relief Allowance 2016			6,759,000	3,060,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,759,000	4,115,000	
A01233	Unattractive Area Allowance				<u>1,722,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4445 Inspector Darazinda DI Khan (Levies SD)					
001 Unattractive Area Allowance				1,722,000	
A0123G Ad-hoc Relief Allowance-2018			6,759,000	4,116,000	
A0123P Ad-hoc Relief Allowance 2019				4,116,000	
A03 TOTAL OPERATING EXPENSES			<u>1,490,000</u>	<u>1,142,000</u>	
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	
A03202 Telephone and Trunk Call			80,000	80,000	
A033 TOTAL UTILITIES			<u>18,000</u>	<u>10,000</u>	
A03302 Water			6,000	5,000	
A03303 Electricity			<u>6,000</u>		
001 Electricity			6,000		
A03304 Hot and Cold Weather Charges			6,000	5,000	
A034 TOTAL OCCUPANCY COSTS			<u>66,000</u>		
A03402 Rent for Office Building			6,000		
A03403 Rent for Residential Building			60,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>661,000</u>	
A03805 Travelling Allowance			<u>120,000</u>		
001 Travelling Allowance			120,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	
A03808 Conveyance Charges			<u>80,000</u>	<u>61,000</u>	
001 Conveyance Charges			80,000	61,000	
A039 TOTAL GENERAL			<u>526,000</u>	<u>391,000</u>	
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	
001 Stationery			120,000	120,000	
A03902 Printing and Publication			<u>6,000</u>	<u>5,000</u>	
001 Printing and publication			6,000	5,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4445 Inspector Darazinda DI Khan (Levies SD)					
A03903 Conference/Seminars/Workshops/ Symposia			60,000	46,000	
A03905 Newspapers Periodicals and Books			20,000	20,000	
A03907 Advertising & Publicity			<u>120,000</u>		
001 Advertising and Publicity			120,000		
A03970 Others			<u>200,000</u>	<u>200,000</u>	
001 Others			200,000	200,000	
A06 TOTAL TRANSFERS			<u>5,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,200,000</u>	<u>452,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>600,000</u>		
A09501 Transport			<u>600,000</u>		
001 Transport			600,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>240,000</u>	<u>181,000</u>	
A09601 Plant and Machinery			<u>240,000</u>	<u>181,000</u>	
001 Plant and Machinery			240,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>360,000</u>	<u>271,000</u>	
A09701 Furniture and fixtures			<u>360,000</u>	<u>271,000</u>	
001 Furniture & Fixture			360,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>820,000</u>	<u>707,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4445 Inspector Darazinda DI Khan (Levies SD)					
A130 TOTAL TRANSPORT			<u>360,000</u>	<u>360,000</u>	
A13001 Transport			<u>360,000</u>	<u>360,000</u>	
001 Transport			360,000	360,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>46,000</u>	
A13101 Machinery and Equipment			<u>60,000</u>	<u>46,000</u>	
001 Machinery and Equipment			60,000	46,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>301,000</u>	
A13201 Furniture and Fixture			400,000	301,000	
Inspector Darazinda DI Khan (Levies SD)			148,168,000	79,885,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4446	Sub Inspector Darazinda DI Khan (Khasadar SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,020,000</u>	<u>71,620,000</u>	
A011	TOTAL PAY	311		<u>71,938,000</u>	<u>43,383,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	311		<u>71,938,000</u>	<u>43,383,000</u>	
A01151	Total Basic Pay Other Staff	311		<u>71,938,000</u>	<u>43,383,000</u>	
S138	Sub Inspector (BPS-14)	3		1,178,000		
J013	Junior Clerk (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	11		2,999,000		
M066	Moharrir (BPS-09)	3		818,000		
C088	Constable (BPS-07)	280		64,045,000		
D112	Driver (BPS-05)	1		213,000		
B006	Behishti (BPS-04)	11		2,178,000		
N005	Naib Qasid (BPS-04)	1		198,000		
A012	TOTAL ALLOWANCES			<u>42,082,000</u>	<u>28,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,082,000</u>	<u>28,237,000</u>	
A01202	House Rent Allowance			8,958,000	752,000	
A01203	Conveyance Allowance			7,255,000	5,224,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				5,000	
A0120X	Adhoc Allowance - 2010				20,000	
A01210	Risk Allowance				<u>596,000</u>	
001	Risk Allowance				596,000	
A01217	Medical Allowance			5,598,000	4,062,000	
A0121T	Adhoc Relief Allowance 2013				377,000	
A0122C	Adhoc Relief Allowance - 2015				603,000	
A0122M	Adhoc Relief Allowance 2016			6,757,000	3,347,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,757,000	4,336,000	
A01233	Unattractive Area Allowance				<u>236,000</u>	
001	Unattractive Area Allowance				236,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4446 Sub Inspector Darazinda DI Khan (Khasadar SD)					
A0123G Ad-hoc Relief Allowance-2018			6,757,000	4,339,000	
A0123P Ad-hoc Relief Allowance 2019				4,339,000	
A03 TOTAL OPERATING EXPENSES			<u>3,054,000</u>	<u>2,361,000</u>	
A032 TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	
A03201 Postage and Telegraph			60,000	60,000	
A03202 Telephone and Trunk Call			36,000	36,000	
A033 TOTAL UTILITIES			<u>440,000</u>	<u>407,000</u>	
A03302 Water			80,000	61,000	
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	
001 Electricity			300,000	300,000	
A03304 Hot and Cold Weather Charges			60,000	46,000	
A034 TOTAL OCCUPANCY COSTS			<u>12,000</u>		
A03402 Rent for Office Building			6,000		
A03403 Rent for Residential Building			6,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,356,000</u>	<u>746,000</u>	
A03805 Travelling Allowance			<u>600,000</u>	<u>300,000</u>	
001 Travelling Allowance			600,000	300,000	
A03806 Transportation of Goods			<u>96,000</u>		
001 Transportation of Goods			96,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	400,000	
A03808 Conveyance Charges			<u>60,000</u>	<u>46,000</u>	
001 Conveyance Charges			60,000	46,000	
A039 TOTAL GENERAL			<u>1,150,000</u>	<u>1,112,000</u>	
A03901 Stationery			<u>160,000</u>	<u>160,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4446 Sub Inspector Darazinda DI Khan (Khasadar SD)					
001 Stationery			160,000	160,000	
A03902 Printing and Publication			<u>42,000</u>	<u>32,000</u>	
001 Printing and publication			42,000	32,000	
A03903 Conference/Seminars/Workshops/ Symposia			120,000	91,000	
A03905 Newspapers Periodicals and Books			36,000	36,000	
A03906 Uniforms and Protective Clothing			660,000	660,000	
A03907 Advertising & Publicity			<u>120,000</u>	<u>121,000</u>	
001 Advertising and Publicity			120,000	121,000	
A03970 Others			<u>12,000</u>	<u>12,000</u>	
001 Others			12,000	12,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
A06 TOTAL TRANSFERS			<u>5,420,000</u>	<u>316,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>420,000</u>	<u>316,000</u>	
A06301 Entertainments & Gifts			420,000	316,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>940,000</u>	<u>452,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>240,000</u>		
A09501 Transport			<u>240,000</u>		
001 Transport			240,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4446 Sub Inspector Darazinda DI Khan (Khasadar SD)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>226,000</u>	
A09601 Plant and Machinery			<u>300,000</u>	<u>226,000</u>	
001 Plant and Machinery			300,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>226,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>226,000</u>	
001 Furniture & Fixture			300,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		
001 Others			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,502,000</u>	<u>1,101,000</u>	
A130 TOTAL TRANSPORT			<u>360,000</u>	<u>360,000</u>	
A13001 Transport			<u>360,000</u>	<u>360,000</u>	
001 Transport			360,000	360,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>46,000</u>	
A13101 Machinery and Equipment			<u>60,000</u>	<u>46,000</u>	
001 Machinery and Equipment			60,000	46,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>926,000</u>	<u>695,000</u>	
A13201 Furniture and Fixture			926,000	695,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4446 Sub Inspector Darazinda DI Khan (Khasadar SD)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>156,000</u>		
A13370 Others			<u>156,000</u>		
001 Others			156,000		
Sub Inspector Darazinda DI Khan (Khasadar SD)			125,536,000	75,850,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4450	Law & Order D.I.Khan (SD)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,035,000</u>	<u>7,035,000</u>	
A011	TOTAL PAY		20		<u>2,583,000</u>	<u>2,583,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,362,000</u>	<u>1,362,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,362,000</u>	<u>1,362,000</u>	
D055	Deputy Superintendent Of Police	(BPS-17)	1		909,000		
J012	Junior Auditor	(BPS-16)	2		453,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>1,221,000</u>	<u>1,221,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>1,221,000</u>	<u>1,221,000</u>	
S138	Sub Inspector	(BPS-14)	2		363,000		
A149	Assistant Sub Inspector	(BPS-11)	2		303,000		
H015	Head Constable	(BPS-09)	3		423,000		
C088	Constable	(BPS-07)	10		132,000		
A012	TOTAL ALLOWANCES				<u>4,452,000</u>	<u>4,452,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,410,000</u>	<u>4,410,000</u>	
A01202	House Rent Allowance				468,000	468,000	
A01203	Conveyance Allowance				618,000	618,000	
A01207	Washing Allowance				21,000	21,000	
A0120Q	Fixed Daily Allowance				924,000	924,000	
A01210	Risk Allowance				<u>384,000</u>	<u>384,000</u>	
001	Risk Allowance				384,000	384,000	
A01217	Medical Allowance				726,000	726,000	
A0122M	Adhoc Releif Allowance 2016				258,000	258,000	
A0122Y	Ad-hoc Relief Allowance 2017				324,000	324,000	
A0123G	Ad-hoc Relief Allowance-2018				324,000	324,000	
A01250	Incentive Allowance				<u>141,000</u>	<u>141,000</u>	
001	Incentive Allowance				141,000	141,000	
A01260	Ration Allowance				138,000	138,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4450 Law & Order D.I.Khan (SD)					
A01261 Constabulary Allowance for Police Personnel			84,000	84,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>42,000</u>	
A01276 Outfit allowance			42,000	42,000	
A03 TOTAL OPERATING EXPENSES				<u>2,266,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,300,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				700,000	
A03808 Conveyance Charges				<u>600,000</u>	
001 Conveyance Charges				600,000	
A039 TOTAL GENERAL				<u>966,000</u>	
A03901 Stationery				<u>100,000</u>	
001 Stationery				100,000	
A03914 Secret service expenditure				100,000	
A03942 Cost of Other Stores				<u>616,000</u>	
001 Cost of other Stores				616,000	
A03970 Others				<u>150,000</u>	
001 Others				150,000	
A06 TOTAL TRANSFERS				<u>200,000</u>	
A061 TOTAL SCHOLARSHIP				<u>200,000</u>	
A06103 Cash awards				200,000	
Law & Order D.I.Khan (SD)			7,035,000	9,501,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4240	Inspector Dir Upper (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>558,403,000</u>	<u>464,306,000</u>	
A011	TOTAL PAY	1038		<u>259,055,000</u>	<u>186,088,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,503,000</u>	<u>376,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,503,000</u>	<u>376,000</u>	
A057	Assistant (BPS-16)	1		501,000		
C082	Computer Operator (BPS-16)	1		501,000		
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	1035		<u>257,552,000</u>	<u>185,712,000</u>	
A01151	Total Basic Pay Other Staff	1035		<u>257,552,000</u>	<u>185,712,000</u>	
S035	Senior Clerk (BPS-14)	2		786,000		
S138	Sub Inspector (BPS-14)	11		4,320,000		
A149	Assistant Sub Inspector (BPS-11)	20		6,185,000		
J013	Junior Clerk (BPS-11)	3		928,000		
H015	Head Constable (BPS-09)	129		35,171,000		
C088	Constable (BPS-07)	868		209,778,000		
D112	Driver (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES			<u>299,348,000</u>	<u>278,218,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>293,448,000</u>	<u>277,718,000</u>	
A01202	House Rent Allowance			30,294,000	19,432,000	
A01203	Conveyance Allowance			24,575,000	23,751,000	
A01207	Washing Allowance			165,000	1,529,000	
A01208	Dress Allowance			4,000	15,000	
A0120D	Integrated Allowance			6,000	7,000	
A0120Q	Fixed Daily Allowance				33,019,000	
A01210	Risk Allowance			<u>129,526,000</u>	<u>79,304,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4240 Inspector Dir Upper (Levies)					
001 Risk Allowance			129,526,000	79,304,000	
A01217 Medical Allowance			18,663,000	18,133,000	
A0121T Adhoc Relief Allowance 2013				1,000	
A01226 Computer Allowance				10,000	
A0122M Adhoc Relief Allowance 2016			25,905,000	13,900,000	
A0122Y Ad-hoc Relief Allowance 2017			25,905,000	18,507,000	
A01233 Unattractive Area Allowance			<u>12,500,000</u>	<u>12,094,000</u>	
001 Unattractive Area Allowance			12,500,000	12,094,000	
A0123G Ad-hoc Relief Allowance-2018			25,905,000	18,509,000	
A0123P Ad-hoc Relief Allowance 2019				18,496,000	
A01250 Incentive Allowance				<u>9,191,000</u>	
001 Incentive Allowance				9,191,000	
A01260 Ration Allowance				8,158,000	
A01261 Constabulary Allowance for Police Personnel				3,662,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,900,000</u>	<u>500,000</u>	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	
001 Medical Charges			500,000	500,000	
A01278 Leave Salary			<u>1,000,000</u>		
001 Leave Salary			1,000,000		
A01284 Firewood Allowance			4,400,000		
A03 TOTAL OPERATING EXPENSES			<u>12,020,000</u>	<u>9,214,000</u>	
A032 TOTAL COMMUNICATIONS			<u>220,000</u>	<u>170,000</u>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			200,000	150,000	
A033 TOTAL UTILITIES			<u>2,000,000</u>	<u>1,000,000</u>	
A03303 Electricity			<u>1,000,000</u>	<u>500,000</u>	
001 Electricity			1,000,000	500,000	
A03304 Hot and Cold Weather Charges			1,000,000	500,000	
A034 TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>100,000</u>	

**NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4240 Inspector Dir Upper (Levies)					
A03403 Rent for Residential Building			300,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,600,000</u>	<u>1,569,000</u>	
A03801 Training - domestic			500,000		
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	
001 Travelling Allowance			500,000	500,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>38,000</u>	
001 Transportation of Goods			100,000	38,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,031,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,031,000	
A039 TOTAL GENERAL			<u>6,900,000</u>	<u>6,375,000</u>	
A03901 Stationery			<u>200,000</u>	<u>100,000</u>	
001 Stationery			200,000	100,000	
A03902 Printing and Publication			<u>100,000</u>	<u>75,000</u>	
001 Printing and publication			100,000	75,000	
A03906 Uniforms and Protective Clothing			5,000,000	5,000,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>500,000</u>	
001 Advertising and Publicity			100,000	500,000	
A03970 Others			<u>1,500,000</u>	<u>700,000</u>	
001 Others			1,500,000	700,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>200,000</u>	<u>2,345,000</u>	
A041 TOTAL PENSION			<u>200,000</u>	<u>2,345,000</u>	
A04114 Superannuation Encashment of L.P.R			200,000	2,345,000	
A06 TOTAL TRANSFERS			<u>5,200,000</u>	<u>1,751,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>150,000</u>	
A06301 Entertainments & Gifts			200,000	150,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4240 Inspector Dir Upper (Levies)					
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>	<u>1,601,000</u>	
A06470 Others			<u>5,000,000</u>	<u>1,601,000</u>	
001 Others			5,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,120,000</u>	<u>582,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>500,000</u>	<u>282,000</u>	
A09501 Transport			<u>500,000</u>	<u>282,000</u>	
001 Transport			500,000	282,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>200,000</u>	
001 Furniture & Fixture			500,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>20,000</u>		
A09899 Others			<u>20,000</u>		
001 Others			20,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,580,000</u>	<u>1,025,000</u>	
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>725,000</u>	
A13001 Transport			<u>1,000,000</u>	<u>725,000</u>	
001 Transport			1,000,000	725,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4240 Inspector Dir Upper (Levies)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>480,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			480,000	200,000	
Inspector Dir Upper (Levies)			578,523,000	479,223,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4200 Inspector Hangu (Levies)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>148,433,000</u>	<u>87,951,000</u>	
A011 TOTAL PAY	241		<u>61,387,000</u>	<u>45,266,000</u>	
A011-1 TOTAL PAY OF OFFICERS	3		<u>1,503,000</u>	<u>1,018,000</u>	
A01101 Total Basic Pay Of Officer	3		<u>1,503,000</u>	<u>1,018,000</u>	
A057 Assistant (BPS-16)	1		501,000		
C082 Computer Operator (BPS-16)	1		501,000		
I012 Inspector (BPS-16)	1		501,000		
A011-2 TOTAL PAY OF OTHER STAFF	238		<u>59,884,000</u>	<u>44,248,000</u>	
A01151 Total Basic Pay Other Staff	238		<u>59,884,000</u>	<u>44,248,000</u>	
S035 Senior Clerk (BPS-14)	1		393,000		
S138 Sub Inspector (BPS-14)	4		1,571,000		
A149 Assistant Sub Inspector (BPS-11)	11		3,402,000		
J013 Junior Clerk (BPS-11)	1		309,000		
H015 Head Constable (BPS-09)	28		7,634,000		
C088 Constable (BPS-07)	191		46,161,000		
D112 Driver (BPS-06)	1		228,000		
N005 Naib Qasid (BPS-03)	1		186,000		
A012 TOTAL ALLOWANCES			<u>87,046,000</u>	<u>42,685,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>84,496,000</u>	<u>41,685,000</u>	
A01202 House Rent Allowance			7,127,000	4,081,000	
A01203 Conveyance Allowance			5,886,000	5,285,000	
A01207 Washing Allowance			400,000	191,000	
A01208 Dress Allowance				8,000	
A0120D Integrated Allowance			6,000	11,000	
A0120Q Fixed Daily Allowance			7,836,000	3,471,000	
A0120X Adhoc Allowance - 2010				1,850,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4200 Inspector Hangu (Levies)					
A01210 Risk Allowance			<u>30,692,000</u>	<u>4,578,000</u>	
001 Risk Allowance			30,692,000	4,578,000	
A01217 Medical Allowance			4,317,000	3,891,000	
A0121T Adhoc Relief Allowance 2013				63,000	
A0121Z Adhoc Relief Allowance-2014				1,060,000	
A01226 Computer Allowance			18,000	11,000	
A0122M Adhoc Relief Allowance 2016			6,138,000	3,008,000	
A0122N Special Conveyance Allowance to Disabled Employees				30,000	
A0122Y Ad-hoc Relief Allowance 2017			6,138,000	3,945,000	
A0123G Ad-hoc Relief Allowance-2018			6,138,000	4,099,000	
A0123P Ad-hoc Relief Allowance 2019				3,881,000	
A01250 Incentive Allowance			<u>7,900,000</u>	<u>962,000</u>	
001 Incentive Allowance			7,900,000	962,000	
A01260 Ration Allowance				869,000	
A01261 Constabulary Allowance for Police Personnel			1,900,000	391,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,550,000</u>	<u>1,000,000</u>	
A01274 Medical Charges			<u>2,000,000</u>	<u>1,000,000</u>	
001 Medical Charges			2,000,000	1,000,000	
A01278 Leave Salary			<u>500,000</u>		
001 Leave Salary			500,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>6,360,000</u>	<u>2,779,000</u>	
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			30,000	20,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A033 TOTAL UTILITIES			<u>2,200,000</u>	<u>750,000</u>	
A03301 Gas			200,000		
A03303 Electricity			<u>500,000</u>	<u>250,000</u>	
001 Electricity			500,000	250,000	
A03304 Hot and Cold Weather Charges			1,500,000	500,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4200 Inspector Hangu (Levies)					
A034 TOTAL OCCUPANCY COSTS			<u>10,000</u>		
A03402 Rent for Office Building			5,000		
A03403 Rent for Residential Building			5,000		
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>		
A03603 Registration			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,100,000</u>	<u>1,479,000</u>	
A03801 Training - domestic			300,000		
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	
001 Travelling Allowance			200,000	200,000	
A03806 Transportation of Goods			<u>500,000</u>	<u>221,000</u>	
001 Transportation of Goods			500,000	221,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	
A03808 Conveyance Charges			<u>100,000</u>	<u>58,000</u>	
001 Conveyance Charges			100,000	58,000	
A039 TOTAL GENERAL			<u>1,920,000</u>	<u>480,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>50,000</u>	<u>30,000</u>	
001 Printing and publication			50,000	30,000	
A03903 Conference/Seminars/Workshops/ Symposia			200,000	130,000	
A03905 Newspapers Periodicals and Books			20,000	20,000	
A03906 Uniforms and Protective Clothing			1,000,000	100,000	
A03907 Advertising & Publicity			<u>100,000</u>		
001 Advertising and Publicity			100,000		
A03914 Secret service expenditure			50,000		
A03917 Law Charges			300,000		
A03970 Others			<u>100,000</u>	<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4200 Inspector Hangu (Levies)					
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		
A041 TOTAL PENSION			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,001,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,001,000</u>	
A05224 Assistance package for families of Government empl				1,001,000	
A06 TOTAL TRANSFERS			<u>1,300,000</u>	<u>300,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>300,000</u>	
A06301 Entertainments & Gifts			300,000	300,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>1,000,000</u>		
A06470 Others			<u>1,000,000</u>		
001 Others			1,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,550,000</u>	<u>2,120,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,000,000</u>	<u>2,000,000</u>	
A09501 Transport			<u>2,000,000</u>	<u>2,000,000</u>	
001 Transport			2,000,000	2,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>120,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4200 Inspector Hangu (Levies)					
A09601 Plant and Machinery			<u>300,000</u>	<u>120,000</u>	
001 Plant and Machinery			300,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>		
A09701 Furniture and fixtures			<u>200,000</u>		
001 Furniture & Fixture			200,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>50,000</u>		
A09899 Others			<u>50,000</u>		
001 Others			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>200,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>		
A13301 Office Buildings			<u>300,000</u>		
001 Office Buildings			300,000		
A13303 Other Buildings			<u>300,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4200 Inspector Hangu (Levies)					
001 Other Buildings.			300,000		
Inspector Hangu (Levies)			159,943,000	94,351,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KH4026	Inspector Khyber (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>672,445,000</u>	<u>605,489,000</u>	
A011	TOTAL PAY	1290		<u>321,009,000</u>	<u>292,242,000</u>	
A011-1	TOTAL PAY OF OFFICERS	6		<u>3,143,000</u>	<u>301,000</u>	
A01101	Total Basic Pay Of Officer	6		<u>3,143,000</u>	<u>301,000</u>	
S166	Superintendent (BPS-17)	1		640,000		
A057	Assistant (BPS-16)	2		1,001,000		
I012	Inspector (BPS-16)	3		1,502,000		
A011-2	TOTAL PAY OF OTHER STAFF	1284		<u>317,866,000</u>	<u>291,941,000</u>	
A01151	Total Basic Pay Other Staff	1284		<u>317,866,000</u>	<u>291,940,000</u>	
S035	Senior Clerk (BPS-14)	2		786,000		
S138	Sub Inspector (BPS-14)	17		6,677,000		
A149	Assistant Sub Inspector (BPS-11)	27		8,349,000		
J013	Junior Clerk (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	90		24,538,000		
C088	Constable (BPS-07)	1147		277,207,000		
A01153	Special Pay				1,000	
A012	TOTAL ALLOWANCES			<u>351,436,000</u>	<u>313,247,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>351,436,000</u>	<u>313,247,000</u>	
A01202	House Rent Allowance			37,874,000	29,844,000	
A01203	Conveyance Allowance			30,649,000	37,214,000	
A01207	Washing Allowance				1,900,000	
A0120Q	Fixed Daily Allowance				33,000,000	
A01210	Risk Allowance			<u>162,331,000</u>	<u>52,613,000</u>	
001	Risk Allowance			162,331,000	52,613,000	
A01217	Medical Allowance			23,184,000	28,791,000	
A0121T	Adhoc Relief Allowance 2013				14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4026 Inspector Khyber (Levies)					
A0122C Adhoc Relief Allowance - 2015				13,000	
A0122M Adhoc Relief Allowance 2016			32,466,000	20,362,000	
A0122Y Ad-hoc Relief Allowance 2017			32,466,000	27,723,000	
A01233 Unattractive Area Allowance				<u>12,700,000</u>	
001 Unattractive Area Allowance				12,700,000	
A0123G Ad-hoc Relief Allowance-2018			32,466,000	27,772,000	
A0123P Ad-hoc Relief Allowance 2019				20,096,000	
A01242 Consolidation travelling allowance				5,000	
A01250 Incentive Allowance				<u>9,300,000</u>	
001 Incentive Allowance				9,300,000	
A01260 Ration Allowance				8,200,000	
A01261 Constabulary Allowance for Police Personnel				3,700,000	
A03 TOTAL OPERATING EXPENSES			<u>10,930,000</u>	<u>6,741,000</u>	
A032 TOTAL COMMUNICATIONS			<u>530,000</u>	<u>250,000</u>	
A03201 Postage and Telegraph			130,000	50,000	
A03202 Telephone and Trunk Call			400,000	200,000	
A033 TOTAL UTILITIES			<u>3,500,000</u>	<u>1,901,000</u>	
A03301 Gas			200,000		
A03302 Water			300,000	166,000	
A03303 Electricity			<u>2,000,000</u>	<u>1,000,000</u>	
001 Electricity			2,000,000	1,000,000	
A03304 Hot and Cold Weather Charges			1,000,000	735,000	
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>		
A03402 Rent for Office Building			15,000		
A03403 Rent for Residential Building			15,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,500,000</u>	<u>3,400,000</u>	
A03805 Travelling Allowance			<u>900,000</u>	<u>300,000</u>	
001 Travelling Allowance			900,000	300,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4026 Inspector Khyber (Levies)					
A03806 Transportation of Goods			<u>500,000</u>		
001 Transportation of Goods			500,000		
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			<u>3,100,000</u>	<u>3,100,000</u>	
001 POL.Charges A.planes H.coptors S.cars for Generator			3,100,000	3,100,000	
A039 TOTAL GENERAL			<u>2,370,000</u>	<u>1,190,000</u>	
A03901 Stationery			<u>900,000</u>	<u>900,000</u>	
001 Stationery			900,000	900,000	
A03902 Printing and Publication			<u>300,000</u>		
001 Printing and publication			300,000		
A03905 Newspapers Periodicals and Books			120,000	90,000	
A03907 Advertising & Publicity			<u>650,000</u>		
001 Advertising and Publicity			650,000		
A03970 Others			<u>400,000</u>	<u>200,000</u>	
001 Others			400,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>901,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>901,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>901,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				901,000	
A06 TOTAL TRANSFERS			<u>20,305,000</u>	<u>200,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>305,000</u>	<u>200,000</u>	
A06301 Entertainments & Gifts			305,000	200,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4026 Inspector Khyber (Levies)					
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>20,000,000</u>		
A06470 Others			<u>20,000,000</u>		
001 Others			20,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,235,000</u>	<u>300,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>20,000</u>		
A09501 Transport			<u>20,000</u>		
001 Transport			20,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>300,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>15,000</u>		
A09701 Furniture and fixtures			<u>15,000</u>		
001 Furniture & Fixture			15,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>200,000</u>		
A09899 Others			<u>200,000</u>		
001 Others			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,400,000</u>	<u>200,000</u>	
A130 TOTAL TRANSPORT			<u>400,000</u>		
A13001 Transport			<u>400,000</u>		
001 Transport			400,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4026 Inspector Khyber (Levies)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>500,000</u>	<u>100,000</u>	
001 Machinery and Equipment			500,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			400,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>		
A13301 Office Buildings			<u>100,000</u>		
001 Office Buildings			100,000		
Inspector Khyber (Levies)			706,915,000	613,831,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KH4027	Inspector Khyber (Khasadar)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,098,328,000</u>	<u>825,746,000</u>	
A011	TOTAL PAY	<u>2884</u>		<u>704,438,000</u>	<u>360,008,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>		<u>501,000</u>		
A01101	Total Basic Pay Of Officer	<u>1</u>		<u>501,000</u>		
I012	Inspector (BPS-16)	<u>1</u>		<u>501,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF	<u>2883</u>		<u>703,937,000</u>	<u>360,008,000</u>	
A01151	Total Basic Pay Other Staff	<u>2883</u>		<u>703,937,000</u>	<u>360,000,000</u>	
S035	Senior Clerk (BPS-14)	<u>1</u>		<u>393,000</u>		
S138	Sub Inspector (BPS-14)	<u>22</u>		<u>8,641,000</u>		
A149	Assistant Sub Inspector (BPS-11)	<u>47</u>		<u>14,534,000</u>		
J013	Junior Clerk (BPS-11)	<u>1</u>		<u>309,000</u>		
O022	Oversear (BPS-11)	<u>1</u>		<u>309,000</u>		
H015	Head Constable (BPS-09)	<u>120</u>		<u>31,354,000</u>		
C088	Constable (BPS-07)	<u>2645</u>		<u>639,244,000</u>		
D112	Driver (BPS-05)	<u>3</u>		<u>639,000</u>		
B006	Behishti (BPS-04)	<u>19</u>		<u>3,762,000</u>		
K016	Khakroob (BPS-04)	<u>24</u>		<u>4,752,000</u>		
A01152	Personal pay				<u>7,000</u>	
A01153	Special Pay				<u>1,000</u>	
A012	TOTAL ALLOWANCES			<u>393,890,000</u>	<u>465,738,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>393,890,000</u>	<u>465,738,000</u>	
A01202	House Rent Allowance			<u>83,627,000</u>	<u>42,756,000</u>	
A01203	Conveyance Allowance			<u>67,735,000</u>	<u>52,119,000</u>	
A01207	Washing Allowance				<u>3,344,000</u>	
A0120Q	Fixed Daily Allowance				<u>59,026,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4027 Inspector Khyber (Khasadar)					
A01210 Risk Allowance				<u>76,605,000</u>	
001 Risk Allowance				76,605,000	
A01217 Medical Allowance			51,977,000	40,450,000	
A0121T Adhoc Relief Allowance 2013				52,000	
A0121Z Adhoc Relief Allowance-2014				2,000	
A0122C Adhoc Relief Allowance - 2015				4,000	
A0122M Adhoc Relief Allowance 2016			63,517,000	26,359,000	
A0122Y Ad-hoc Relief Allowance 2017			63,517,000	33,000,000	
A01233 Unattractive Area Allowance				<u>25,000,000</u>	
001 Unattractive Area Allowance				25,000,000	
A0123G Ad-hoc Relief Allowance-2018			63,517,000	35,957,000	
A0123P Ad-hoc Relief Allowance 2019				33,000,000	
A01250 Incentive Allowance				<u>16,773,000</u>	
001 Incentive Allowance				16,773,000	
A01260 Ration Allowance				14,623,000	
A01261 Constabulary Allowance for Police Personnel				6,668,000	
A03 TOTAL OPERATING EXPENSES			<u>10,025,000</u>	<u>6,992,000</u>	
A032 TOTAL COMMUNICATIONS			<u>450,000</u>	<u>270,000</u>	
A03201 Postage and Telegraph			125,000	70,000	
A03202 Telephone and Trunk Call			325,000	200,000	
A033 TOTAL UTILITIES			<u>2,075,000</u>	<u>1,439,000</u>	
A03301 Gas			25,000		
A03302 Water			300,000	214,000	
A03303 Electricity			<u>1,525,000</u>	<u>1,000,000</u>	
001 Electricity			1,525,000	1,000,000	
A03304 Hot and Cold Weather Charges			225,000	225,000	
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>		
A03402 Rent for Office Building			15,000		
A03403 Rent for Residential Building			15,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4027 Inspector Khyber (Khasadar)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,500,000</u>	<u>3,550,000</u>	
A03805 Travelling Allowance			<u>900,000</u>	<u>300,000</u>	
001 Travelling Allowance			900,000	300,000	
A03806 Transportation of Goods			<u>500,000</u>	<u>150,000</u>	
001 Transportation of Goods			500,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,100,000</u>	<u>3,100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			3,100,000	3,100,000	
A039 TOTAL GENERAL			<u>2,970,000</u>	<u>1,733,000</u>	
A03901 Stationery			<u>900,000</u>	<u>900,000</u>	
001 Stationery			900,000	900,000	
A03902 Printing and Publication			<u>300,000</u>	<u>39,000</u>	
001 Printing and publication			300,000	39,000	
A03905 Newspapers Periodicals and Books			120,000	50,000	
A03907 Advertising & Publicity			<u>650,000</u>		
001 Advertising and Publicity			650,000		
A03970 Others			<u>1,000,000</u>	<u>744,000</u>	
001 Others			1,000,000	744,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>		
A041 TOTAL PENSION			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
A06 TOTAL TRANSFERS			<u>10,305,000</u>	<u>305,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>305,000</u>	<u>305,000</u>	
A06301 Entertainments & Gifts			305,000	305,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4027 Inspector Khyber (Khasadar)					
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,515,000</u>	<u>1,000,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>400,000</u>		
A09501 Transport			<u>400,000</u>		
001 Transport			400,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>2,000,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			2,000,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>15,000</u>		
A09701 Furniture and fixtures			<u>15,000</u>		
001 Furniture & Fixture			15,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		
001 Others			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,900,000</u>	<u>823,000</u>	
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>229,000</u>	
A13001 Transport			<u>400,000</u>	<u>229,000</u>	
001 Transport			400,000	229,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000,000</u>	<u>300,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4027 Inspector Khyber (Khasadar)					
A13101 Machinery and Equipment			<u>2,000,000</u>	<u>300,000</u>	
001 Machinery and Equipment			2,000,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>294,000</u>	
A13201 Furniture and Fixture			400,000	294,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>		
A13301 Office Buildings			<u>100,000</u>		
001 Office Buildings			100,000		
Inspector Khyber (Khasadar)			1,124,373,000	834,866,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4037 District Police Officer Khyber					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,677,000</u>	
A011 TOTAL PAY				<u>964,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>829,000</u>	
A01101 Total Basic Pay Of Officer				<u>827,000</u>	
A01105 Qualification Pay				2,000	
A011-2 TOTAL PAY OF OTHER STAFF				<u>135,000</u>	
A01151 Total Basic Pay Other Staff				<u>135,000</u>	
A012 TOTAL ALLOWANCES				<u>1,713,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,513,000</u>	
A01202 House Rent Allowance				91,000	
A01203 Conveyance Allowance				72,000	
A01208 Dress Allowance				30,000	
A0120Q Fixed Daily Allowance				37,000	
A01210 Risk Allowance				<u>103,000</u>	
001 Risk Allowance				103,000	
A01216 Qualification Allowance				3,000	
A01217 Medical Allowance				52,000	
A0121T Adhoc Relief Allowance 2013				54,000	
A01224 Entertainment Allowance				97,000	
A0122C Adhoc Relief Allowance - 2015				97,000	
A0122M Adhoc Relief Allowance 2016				54,000	
A0122Y Ad-hoc Relief Allowance 2017				97,000	
A01233 Unattractive Area Allowance				<u>23,000</u>	
001 Unattractive Area Allowance				23,000	
A0123G Ad-hoc Relief Allowance-2018				97,000	
A0123L Scheduled Post Allowance for Police Officers				573,000	
A0123P Ad-hoc Relief Allowance 2019				30,000	
A01261 Constabulary Allowance for Police Personnel				3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4037 District Police Officer Khyber					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
A03 TOTAL OPERATING EXPENSES				<u>13,089,000</u>	
A032 TOTAL COMMUNICATIONS				<u>95,000</u>	
A03201 Postage and Telegraph				20,000	
A03202 Telephone and Trunk Call				75,000	
A033 TOTAL UTILITIES				<u>1,020,000</u>	
A03303 Electricity				<u>1,000,000</u>	
001 Electricity				1,000,000	
A03304 Hot and Cold Weather Charges				20,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>6,201,000</u>	
A03805 Travelling Allowance				<u>200,000</u>	
001 Travelling Allowance				200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				3,500,000	
A03808 Conveyance Charges				<u>2,501,000</u>	
001 Conveyance Charges				2,501,000	
A039 TOTAL GENERAL				<u>5,773,000</u>	
A03901 Stationery				<u>400,000</u>	
001 Stationery				400,000	
A03902 Printing and Publication				<u>50,000</u>	
001 Printing and publication				50,000	
A03905 Newspapers Periodicals and Books				20,000	
A03907 Advertising & Publicity				<u>2,000</u>	
001 Advertising and Publicity				2,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KH4037	District Police Officer Khyber				
A03914	Secret service expenditure			1,050,000	
A03942	Cost of Other Stores			<u>4,000,000</u>	
001	Cost of other Stores			4,000,000	
A03970	Others			<u>251,000</u>	
001	Others			251,000	
A06	TOTAL TRANSFERS			<u>700,000</u>	
A061	TOTAL SCHOLARSHIP			<u>700,000</u>	
A06103	Cash awards			700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	
A130	TOTAL TRANSPORT			<u>500,000</u>	
A13001	Transport			<u>500,000</u>	
001	Transport			500,000	
District Police Officer Khyber				16,966,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4283	Sub Inspector Karak (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>128,166,000</u>	<u>96,371,000</u>	
A011	TOTAL PAY	240		<u>60,104,000</u>	<u>51,551,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,002,000</u>	<u>598,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,002,000</u>	<u>598,000</u>	
A057	Assistant (BPS-16)	1		501,000		
C082	Computer Operator (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	238		<u>59,102,000</u>	<u>50,953,000</u>	
A01151	Total Basic Pay Other Staff	238		<u>59,102,000</u>	<u>50,953,000</u>	
S035	Senior Clerk (BPS-14)	1		393,000		
S138	Sub Inspector (BPS-14)	2		786,000		
A149	Assistant Sub Inspector (BPS-11)	8		2,474,000		
J013	Junior Clerk (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	20		5,453,000		
C088	Constable (BPS-07)	204		49,303,000		
D112	Driver (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES			<u>68,062,000</u>	<u>44,820,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>65,562,000</u>	<u>43,320,000</u>	
A01202	House Rent Allowance			7,021,000	3,634,000	
A01203	Conveyance Allowance			5,771,000	4,537,000	
A01207	Washing Allowance			283,000	222,000	
A01208	Dress Allowance			50,000	1,000	
A0120D	Integrated Allowance			50,000	5,000	
A0120Q	Fixed Daily Allowance				6,050,000	
A01210	Risk Allowance			<u>30,051,000</u>	<u>7,861,000</u>	
001	Risk Allowance			30,051,000	7,861,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4283 Sub Inspector Karak (Levies)					
A01217 Medical Allowance			4,306,000	3,390,000	
A0121T Adhoc Relief Allowance 2013				112,000	
A01229 Special compensatory allowance				25,000	
A0122C Adhoc Relief Allowance - 2015				8,000	
A0122M Adhoc Relief Allowance 2016			6,010,000	2,744,000	
A0122Y Ad-hoc Relief Allowance 2017			6,010,000	3,621,000	
A0123G Ad-hoc Relief Allowance-2018			6,010,000	3,621,000	
A0123P Ad-hoc Relief Allowance 2019				3,621,000	
A01250 Incentive Allowance				<u>1,688,000</u>	
001 Incentive Allowance				1,688,000	
A01257 RC Allowance				1,000	
A01260 Ration Allowance				1,499,000	
A01261 Constabulary Allowance for Police Personnel				680,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,500,000</u>	<u>1,500,000</u>	
A01274 Medical Charges			<u>1,500,000</u>	<u>500,000</u>	
001 Medical Charges			1,500,000	500,000	
A01278 Leave Salary			<u>1,000,000</u>	<u>1,000,000</u>	
001 Leave Salary			1,000,000	1,000,000	
A03 TOTAL OPERATING EXPENSES			<u>9,292,000</u>	<u>8,539,000</u>	
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			100,000	100,000	
A033 TOTAL UTILITIES			<u>502,000</u>	<u>373,000</u>	
A03301 Gas			1,000		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A03304 Hot and Cold Weather Charges			500,000	373,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,300,000</u>	<u>1,925,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4283 Sub Inspector Karak (Levies)					
A03805 Travelling Allowance			<u>1,000,000</u>	<u>750,000</u>	
001 Travelling Allowance			1,000,000	750,000	
A03806 Transportation of Goods			<u>500,000</u>	<u>375,000</u>	
001 Transportation of Goods			500,000	375,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	
A039 TOTAL GENERAL			<u>6,370,000</u>	<u>6,121,000</u>	
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	
001 Stationery			300,000	300,000	
A03902 Printing and Publication			<u>500,000</u>	<u>376,000</u>	
001 Printing and publication			500,000	376,000	
A03905 Newspapers Periodicals and Books			20,000	20,000	
A03906 Uniforms and Protective Clothing			5,000,000	5,000,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03970 Others			<u>500,000</u>	<u>375,000</u>	
001 Others			500,000	375,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>50,000</u>		
A041 TOTAL PENSION			<u>50,000</u>		
A04114 Superannuation Encashment of L.P.R			50,000		
A06 TOTAL TRANSFERS			<u>1,300,000</u>	<u>1,030,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>300,000</u>	
A06301 Entertainments & Gifts			300,000	300,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>1,000,000</u>	<u>730,000</u>	
A06470 Others			<u>1,000,000</u>	<u>730,000</u>	
001 Others			1,000,000		

**NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4283 Sub Inspector Karak (Levies)					
A09 TOTAL PHYSICAL ASSETS			<u>7,920,000</u>	<u>7,578,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>7,000,000</u>	<u>7,000,000</u>	
A09501 Transport			<u>7,000,000</u>	<u>7,000,000</u>	
001 Transport			7,000,000	7,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>400,000</u>	<u>259,000</u>	
A09601 Plant and Machinery			<u>400,000</u>	<u>259,000</u>	
001 Plant and Machinery			400,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>319,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>319,000</u>	
001 Furniture & Fixture			500,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>20,000</u>		
A09899 Others			<u>20,000</u>		
001 Others			20,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,300,000</u>	<u>1,175,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	
001 Machinery and Equipment			300,000	300,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KK4283	Sub Inspector Karak (Levies)				
A132	TOTAL FURNITURE AND FIXTURE		<u>300,000</u>	<u>300,000</u>	
A13201	Furniture and Fixture		300,000	300,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500,000</u>	<u>375,000</u>	
A13301	Office Buildings		<u>500,000</u>	<u>375,000</u>	
001	Office Buildings		500,000	375,000	
Sub Inspector Karak (Levies)			148,028,000	114,693,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KM4030	Inspector Kurram (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>780,405,000</u>	<u>825,905,000</u>	
A011	TOTAL PAY	1864		<u>443,422,000</u>	<u>357,486,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>1,423,000</u>	<u>322,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>1,423,000</u>	<u>322,000</u>	
S166	Superintendent (BPS-17)	1		406,000		
A057	Assistant (BPS-16)	1		254,000		
I012	Inspector (BPS-16)	3		763,000		
A011-2	TOTAL PAY OF OTHER STAFF	1859		<u>441,999,000</u>	<u>357,164,000</u>	
A01151	Total Basic Pay Other Staff	1859		<u>441,999,000</u>	<u>357,084,000</u>	
S035	Senior Clerk (BPS-14)	2		519,000		
S138	Sub Inspector (BPS-14)	19		4,928,000		
A149	Assistant Sub Inspector (BPS-11)	42		12,597,000		
J013	Junior Clerk (BPS-11)	4		762,000		
H015	Head Constable (BPS-09)	77		20,993,000		
C088	Constable (BPS-07)	1713		401,914,000		
D112	Driver (BPS-07)	2		286,000		
A01152	Personal pay				80,000	
A012	TOTAL ALLOWANCES			<u>336,983,000</u>	<u>468,419,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>334,483,000</u>	<u>467,919,000</u>	
A01202	House Rent Allowance			53,336,000	33,958,000	
A01203	Conveyance Allowance			42,893,000	42,398,000	
A01207	Washing Allowance			2,090,000	3,003,000	
A0120Q	Fixed Daily Allowance				45,295,000	
A01210	Risk Allowance			<u>39,252,000</u>	<u>138,450,000</u>	
001	Risk Allowance			39,252,000	138,450,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4030 Inspector Kurram (Levies)					
A01217 Medical Allowance			32,657,000	32,482,000	
A0121T Adhoc Relief Allowance 2013				8,000	
A0122C Adhoc Relief Allowance - 2015				6,000	
A0122M Adhoc Relief Allowance 2016			41,113,000	25,388,000	
A0122N Special Conveyance Allowance to Disabled Employees				28,000	
A0122Y Ad-hoc Relief Allowance 2017			50,669,000	34,520,000	
A01233 Unattractive Area Allowance			<u>21,804,000</u>	<u>21,657,000</u>	
001 Unattractive Area Allowance			21,804,000	21,657,000	
A0123G Ad-hoc Relief Allowance-2018			50,669,000	34,492,000	
A0123P Ad-hoc Relief Allowance 2019				27,181,000	
A01250 Incentive Allowance				<u>12,755,000</u>	
001 Incentive Allowance				12,755,000	
A01260 Ration Allowance				11,259,000	
A01261 Constabulary Allowance for Police Personnel				5,039,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,500,000</u>	<u>500,000</u>	
A01274 Medical Charges			<u>2,000,000</u>	<u>500,000</u>	
001 Medical Charges			2,000,000	500,000	
A01275 Rest and recreation allowance			500,000		
A03 TOTAL OPERATING EXPENSES			<u>15,600,000</u>	<u>8,000,000</u>	
A032 TOTAL COMMUNICATIONS			<u>1,100,000</u>	<u>350,000</u>	
A03201 Postage and Telegraph			100,000	50,000	
A03202 Telephone and Trunk Call			1,000,000	300,000	
A033 TOTAL UTILITIES			<u>6,500,000</u>	<u>1,500,000</u>	
A03302 Water			500,000		
A03303 Electricity			<u>1,000,000</u>	<u>500,000</u>	
001 Electricity			1,000,000	500,000	
A03304 Hot and Cold Weather Charges			5,000,000	1,000,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4030 Inspector Kurram (Levies)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,300,000</u>	<u>5,500,000</u>	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>500,000</u>	
001 Travelling Allowance			1,000,000	500,000	
A03806 Transportation of Goods			<u>200,000</u>		
001 Transportation of Goods			200,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	
A03808 Conveyance Charges			<u>100,000</u>		
001 Conveyance Charges			100,000		
A039 TOTAL GENERAL			<u>1,700,000</u>	<u>650,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>200,000</u>		
001 Printing and publication			200,000		
A03903 Conference/Seminars/Workshops/ Symposia			200,000		
A03905 Newspapers Periodicals and Books			100,000	50,000	
A03907 Advertising & Publicity			<u>100,000</u>		
001 Advertising and Publicity			100,000		
A03970 Others			<u>1,000,000</u>	<u>500,000</u>	
001 Others			1,000,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>		
A041 TOTAL PENSION			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
A06 TOTAL TRANSFERS			<u>10,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4030 Inspector Kurram (Levies)					
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,100,000</u>	<u>400,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>200,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>200,000</u>	
001 Furniture & Fixture			1,000,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		
001 Others			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>600,000</u>	<u>400,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>		
A13201 Furniture and Fixture			200,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4030 Inspector Kurram (Levies)					
			809,005,000	834,705,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KM4031	Inspector Kurram (Khsadar)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>357,808,000</u>	<u>373,018,000</u>	
A011	TOTAL PAY	927		<u>224,129,000</u>	<u>150,583,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>364,000</u>	<u>183,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>364,000</u>	<u>183,000</u>	
I012	Inspector (BPS-16)	1		364,000		
A011-2	TOTAL PAY OF OTHER STAFF	926		<u>223,765,000</u>	<u>150,400,000</u>	
A01151	Total Basic Pay Other Staff	926		<u>223,765,000</u>	<u>150,000,000</u>	
A149	Assistant Sub Inspector (BPS-11)	4		688,000		
H015	Head Constable (BPS-09)	8		2,181,000		
C088	Constable (BPS-07)	914		220,896,000		
A01152	Personal pay				400,000	
A012	TOTAL ALLOWANCES			<u>133,679,000</u>	<u>222,435,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>133,679,000</u>	<u>222,435,000</u>	
A01202	House Rent Allowance			16,813,000	15,488,000	
A01203	Conveyance Allowance			21,573,000	18,912,000	
A01207	Washing Allowance			1,106,000	1,458,000	
A0120Q	Fixed Daily Allowance				26,590,000	
A01210	Risk Allowance				<u>63,806,000</u>	
001	Risk Allowance				63,806,000	
A01211	Hill allowance			2,485,000		
A01217	Medical Allowance			16,686,000	14,661,000	
A0122M	Adhoc Releif Allowance 2016			19,908,000	10,661,000	
A0122Y	Ad-hoc Relief Allowance 2017			21,989,000	14,660,000	
A01233	Unattractive Area Allowance			<u>11,130,000</u>	<u>9,780,000</u>	
001	Unattractive Area Allowance			11,130,000	9,780,000	
A0123G	Ad-hoc Relief Allowance-2018			21,989,000	14,660,000	
A0123P	Ad-hoc Relief Allowance 2019				14,660,000	
A01250	Incentive Allowance				<u>7,540,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4031 Inspector Kurram (Khsadar)					
001 Incentive Allowance				7,540,000	
A01260 Ration Allowance				6,635,000	
A01261 Constabulary Allowance for Police Personnel				2,924,000	
A03 TOTAL OPERATING EXPENSES			<u>5,605,000</u>	<u>2,750,000</u>	
A032 TOTAL COMMUNICATIONS			<u>600,000</u>	<u>250,000</u>	
A03201 Postage and Telegraph			100,000	50,000	
A03202 Telephone and Trunk Call			500,000	200,000	
A033 TOTAL UTILITIES			<u>600,000</u>	<u>200,000</u>	
A03302 Water			100,000		
A03303 Electricity			<u>500,000</u>	<u>200,000</u>	
001 Electricity			500,000	200,000	
A034 TOTAL OCCUPANCY COSTS			<u>5,000</u>		
A03403 Rent for Residential Building			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,100,000</u>	<u>1,250,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>150,000</u>	
001 Travelling Allowance			500,000	150,000	
A03806 Transportation of Goods			<u>500,000</u>	<u>100,000</u>	
001 Transportation of Goods			500,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	
A03808 Conveyance Charges			<u>100,000</u>		
001 Conveyance Charges			100,000		
A039 TOTAL GENERAL			<u>2,300,000</u>	<u>1,050,000</u>	
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	
001 Stationery			200,000	200,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4031 Inspector Kurram (Khsadar)					
A03902 Printing and Publication			<u>200,000</u>	<u>100,000</u>	
001 Printing and publication			200,000	100,000	
A03903 Conference/Seminars/Workshops/ Symposia			200,000		
A03905 Newspapers Periodicals and Books			100,000	50,000	
A03906 Uniforms and Protective Clothing			500,000	500,000	
A03907 Advertising & Publicity			<u>100,000</u>		
001 Advertising and Publicity			100,000		
A03970 Others			<u>1,000,000</u>	<u>200,000</u>	
001 Others			1,000,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A06 TOTAL TRANSFERS			<u>10,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>805,000</u>	<u>205,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>200,000</u>		
A09501 Transport			<u>200,000</u>		
001 Transport			200,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>200,000</u>	
001 Plant and Machinery			500,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4031 Inspector Kurram (Khsadar)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000</u>	<u>5,000</u>	
A09701 Furniture and fixtures			<u>5,000</u>	<u>5,000</u>	
001 Furniture & Fixture			5,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		
001 Others			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,400,000</u>	<u>600,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>200,000</u>	
001 Machinery and Equipment			1,000,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			200,000	200,000	
Inspector Kurram (Khsadar)			375,918,000	376,873,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4040 District Police Officer Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,461,000</u>	
A011 TOTAL PAY				<u>1,118,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>512,000</u>	
A01101 Total Basic Pay Of Officer				<u>506,000</u>	
A01105 Qualification Pay				6,000	
A011-2 TOTAL PAY OF OTHER STAFF				<u>606,000</u>	
A01151 Total Basic Pay Other Staff				<u>606,000</u>	
A012 TOTAL ALLOWANCES				<u>1,343,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,343,000</u>	
A01202 House Rent Allowance				46,000	
A01203 Conveyance Allowance				99,000	
A01207 Washing Allowance				3,000	
A01208 Dress Allowance				8,000	
A0120E Housing Subsidy Allowance				111,000	
A0120Q Fixed Daily Allowance				69,000	
A0120S Elite force allowance				10,000	
A01210 Risk Allowance				<u>89,000</u>	
001 Risk Allowance				89,000	
A01216 Qualification Allowance				2,000	
A01217 Medical Allowance				59,000	
A0121T Adhoc Relief Allowance 2013				48,000	
A0122C Adhoc Relief Allowance - 2015				40,000	
A0122M Adhoc Relief Allowance 2016				76,000	
A0122Y Ad-hoc Relief Allowance 2017				112,000	
A01233 Unattractive Area Allowance				<u>22,000</u>	
001 Unattractive Area Allowance				22,000	
A0123G Ad-hoc Relief Allowance-2018				112,000	
A0123L Scheduled Post Allowance for Police Officers				346,000	
A0123P Ad-hoc Relief Allowance 2019				61,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4040 District Police Officer Kurram					
A01250 Incentive Allowance				<u>7,000</u>	
001 Incentive Allowance				7,000	
A01260 Ration Allowance				13,000	
A01261 Constabulary Allowance for Police Personnel				10,000	
A03 TOTAL OPERATING EXPENSES				<u>7,040,000</u>	
A032 TOTAL COMMUNICATIONS				<u>95,000</u>	
A03202 Telephone and Trunk Call				95,000	
A033 TOTAL UTILITIES				<u>259,000</u>	
A03303 Electricity				<u>259,000</u>	
001 Electricity				259,000	
A034 TOTAL OCCUPANCY COSTS				<u>300,000</u>	
A03405 Rent other than on building				300,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>4,747,000</u>	
A03805 Travelling Allowance				<u>117,000</u>	
001 Travelling Allowance				117,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,255,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				3,255,000	
A03808 Conveyance Charges				<u>1,375,000</u>	
001 Conveyance Charges				1,375,000	
A039 TOTAL GENERAL				<u>1,639,000</u>	
A03901 Stationery				<u>189,000</u>	
001 Stationery				189,000	
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity				<u>25,000</u>	
001 Advertising and Publicity				25,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4040 District Police Officer Kurram					
A03914 Secret service expenditure				238,000	
A03942 Cost of Other Stores				<u>856,000</u>	
001 Cost of other Stores				856,000	
A03953 Investigation Cost				73,000	
A03970 Others				<u>257,000</u>	
001 Others				257,000	
A06 TOTAL TRANSFERS				<u>576,000</u>	
A061 TOTAL SCHOLARSHIP				<u>576,000</u>	
A06103 Cash awards				576,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>186,000</u>	
A130 TOTAL TRANSPORT				<u>186,000</u>	
A13001 Transport				<u>186,000</u>	
001 Transport				186,000	
District Police Officer Kurram				10,263,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4474	Inspector Darra Kohat (Levies SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>238,109,000</u>	<u>177,729,000</u>	
A011	TOTAL PAY	450		<u>111,708,000</u>	<u>76,358,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>37,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>37,000</u>	
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	449		<u>111,207,000</u>	<u>76,321,000</u>	
A01151	Total Basic Pay Other Staff	449		<u>111,207,000</u>	<u>76,321,000</u>	
S138	Sub Inspector (BPS-14)	7		2,749,000		
A149	Assistant Sub Inspector (BPS-11)	10		3,092,000		
H015	Head Constable (BPS-09)	31		8,452,000		
C088	Constable (BPS-07)	401		96,914,000		
A012	TOTAL ALLOWANCES			<u>126,401,000</u>	<u>101,371,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>122,701,000</u>	<u>100,871,000</u>	
A01202	House Rent Allowance			13,211,000	8,503,000	
A01203	Conveyance Allowance			10,658,000	10,389,000	
A01207	Washing Allowance				716,000	
A0120Q	Fixed Daily Allowance				13,034,000	
A01210	Risk Allowance			<u>56,674,000</u>	<u>18,549,000</u>	
001	Risk Allowance			56,674,000	18,549,000	
A01217	Medical Allowance			8,093,000	8,135,000	
A0121M	Adhoc Relief Allowance - 2012				7,000	
A0121T	Adhoc Relief Allowance 2013				222,000	
A01226	Computer Allowance			30,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				150,000	
A0122M	Adhoc Relief Allowance 2016			11,335,000	5,529,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,335,000	7,633,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4474 Inspector Darra Kohat (Levies SD)					
A01233 Unattractive Area Allowance				<u>4,342,000</u>	
001 Unattractive Area Allowance				4,342,000	
A0123G Ad-hoc Relief Allowance-2018			11,335,000	7,633,000	
A0123P Ad-hoc Relief Allowance 2019				7,634,000	
A01250 Incentive Allowance				<u>3,700,000</u>	
001 Incentive Allowance				3,700,000	
A01260 Ration Allowance				3,251,000	
A01261 Constabulary Allowance for Police Personnel				1,432,000	
A01270 Other				<u>1,000</u>	
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,700,000</u>	<u>500,000</u>	
A01273 Honoraria			700,000		
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	
001 Medical Charges			1,000,000	500,000	
A01277 Contingent Paid Staff			1,000,000		
A01278 Leave Salary			<u>1,000,000</u>		
001 Leave Salary			1,000,000		
A03 TOTAL OPERATING EXPENSES			<u>5,490,000</u>	<u>3,690,000</u>	
A032 TOTAL COMMUNICATIONS			<u>700,000</u>	<u>400,000</u>	
A03201 Postage and Telegraph			200,000	100,000	
A03202 Telephone and Trunk Call			500,000	300,000	
A033 TOTAL UTILITIES			<u>1,700,000</u>	<u>500,000</u>	
A03303 Electricity			<u>1,200,000</u>	<u>400,000</u>	
001 Electricity			1,200,000	400,000	
A03304 Hot and Cold Weather Charges			500,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,600,000</u>	<u>1,300,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>300,000</u>	
001 Travelling Allowance			500,000	300,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4474 Inspector Darra Kohat (Levies SD)					
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	
A039 TOTAL GENERAL			<u>1,490,000</u>	<u>1,490,000</u>	
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	
001 Stationery			300,000	300,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03903 Conference/Seminars/Workshops/ Symposia			50,000	50,000	
A03905 Newspapers Periodicals and Books			90,000	90,000	
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	
001 Advertising and Publicity			500,000	500,000	
A03970 Others			<u>500,000</u>	<u>500,000</u>	
001 Others			500,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
A06 TOTAL TRANSFERS			<u>5,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4474 Inspector Darra Kohat (Levies SD)					
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,200,000</u>	<u>300,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>100,000</u>	
001 Plant and Machinery			500,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>200,000</u>	
001 Furniture & Fixture			500,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>200,000</u>		
A09899 Others			<u>200,000</u>		
001 Others			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,500,000</u>	<u>1,000,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	
A13001 Transport			<u>500,000</u>	<u>500,000</u>	
001 Transport			500,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>250,000</u>	
A13101 Machinery and Equipment			<u>500,000</u>	<u>250,000</u>	
001 Machinery and Equipment			500,000	250,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>250,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4474 Inspector Darra Kohat (Levies SD)					
A13201 Furniture and Fixture			500,000	250,000	
Inspector Darra Kohat (Levies SD)			253,099,000	183,019,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4475	Khasaddar Darra (SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>155,066,000</u>	<u>160,108,000</u>	
A011	TOTAL PAY	405		<u>97,880,000</u>	<u>69,131,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	405		<u>97,880,000</u>	<u>69,131,000</u>	
A01151	Total Basic Pay Other Staff	405		<u>97,880,000</u>	<u>69,131,000</u>	
C088	Constable (BPS-07)	405		97,880,000		
A012	TOTAL ALLOWANCES			<u>57,186,000</u>	<u>90,977,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>54,186,000</u>	<u>90,443,000</u>	
A01202	House Rent Allowance			11,613,000	7,564,000	
A01203	Conveyance Allowance			9,390,000	9,261,000	
A01207	Washing Allowance				632,000	
A0120Q	Fixed Daily Allowance				11,496,000	
A01210	Risk Allowance				<u>15,387,000</u>	
001	Risk Allowance				15,387,000	
A01217	Medical Allowance			7,290,000	7,227,000	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013				434,000	
A01226	Computer Allowance				1,000	
A0122C	Adhoc Relief Allowance - 2015				293,000	
A0122M	Adhoc Relief Allowance 2016			8,631,000	5,368,000	
A0122N	Special Conveyance Allowance to Disabled Employees				1,000	
A0122Y	Ad-hoc Relief Allowance 2017			8,631,000	6,918,000	
A01233	Unattractive Area Allowance				<u>4,628,000</u>	
001	Unattractive Area Allowance				4,628,000	
A0123G	Ad-hoc Relief Allowance-2018			8,631,000	6,919,000	
A0123P	Ad-hoc Relief Allowance 2019				6,919,000	
A01250	Incentive Allowance				<u>3,264,000</u>	
001	Incentive Allowance				3,264,000	
A01260	Ration Allowance				2,868,000	
A01261	Constabulary Allowance for Police Personnel				1,261,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4475 Khasaddar Darra (SD)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000,000</u>	<u>534,000</u>	
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	
001 Medical Charges			1,000,000	500,000	
A01277 Contingent Paid Staff			1,000,000		
A01278 Leave Salary			<u>1,000,000</u>	<u>34,000</u>	
001 Leave Salary			1,000,000	34,000	
A03 TOTAL OPERATING EXPENSES			<u>6,210,000</u>	<u>2,710,000</u>	
A032 TOTAL COMMUNICATIONS			<u>700,000</u>	<u>350,000</u>	
A03201 Postage and Telegraph			200,000	100,000	
A03202 Telephone and Trunk Call			500,000	250,000	
A033 TOTAL UTILITIES			<u>1,700,000</u>	<u>500,000</u>	
A03303 Electricity			<u>1,200,000</u>	<u>400,000</u>	
001 Electricity			1,200,000	400,000	
A03304 Hot and Cold Weather Charges			500,000	100,000	
A034 TOTAL OCCUPANCY COSTS			<u>10,000</u>		
A03402 Rent for Office Building			5,000		
A03403 Rent for Residential Building			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,600,000</u>	<u>1,250,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>250,000</u>	
001 Travelling Allowance			500,000	250,000	
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	
A039 TOTAL GENERAL			<u>2,200,000</u>	<u>610,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4475 Khasaddar Darra (SD)					
A03901 Stationery			<u>500,000</u>	<u>250,000</u>	
001 Stationery			500,000	250,000	
A03902 Printing and Publication			<u>50,000</u>	<u>10,000</u>	
001 Printing and publication			50,000	10,000	
A03903 Conference/Seminars/Workshops/ Symposia			50,000		
A03905 Newspapers Periodicals and Books			100,000	50,000	
A03907 Advertising & Publicity			<u>500,000</u>	<u>100,000</u>	
001 Advertising and Publicity			500,000	100,000	
A03970 Others			<u>1,000,000</u>	<u>200,000</u>	
001 Others			1,000,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>250,000</u>	
A041 TOTAL PENSION			<u>2,000,000</u>	<u>250,000</u>	
A04114 Superannuation Encashment of L.P.R			2,000,000	250,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
A06 TOTAL TRANSFERS			<u>5,100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4475 Khasaddar Darra (SD)					
A09 TOTAL PHYSICAL ASSETS			<u>1,100,000</u>	<u>600,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>250,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>250,000</u>	
001 Plant and Machinery			500,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>250,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>250,000</u>	
001 Furniture & Fixture			500,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	
A09899 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>1,100,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	
A13001 Transport			<u>500,000</u>	<u>500,000</u>	
001 Transport			500,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>300,000</u>	
001 Machinery and Equipment			1,000,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	
A13201 Furniture and Fixture			300,000	300,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4475 Khasaddar Darra (SD)					
Khasaddar Darra (SD)			171,776,000	164,868,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4478	Law & Order Kohat (SD)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,035,000</u>	<u>1,132,000</u>	
A011	TOTAL PAY		20		<u>2,583,000</u>	<u>653,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,362,000</u>	<u>334,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,362,000</u>	<u>334,000</u>	
D055	Deputy Superintendent Of Police	(BPS-17)	1		909,000		
J012	Junior Auditor	(BPS-16)	2		453,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>1,221,000</u>	<u>319,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>1,221,000</u>	<u>319,000</u>	
S138	Sub Inspector	(BPS-14)	2		363,000		
A149	Assistant Sub Inspector	(BPS-11)	2		303,000		
H015	Head Constable	(BPS-09)	3		423,000		
C088	Constable	(BPS-07)	10		132,000		
A012	TOTAL ALLOWANCES				<u>4,452,000</u>	<u>479,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,410,000</u>	<u>479,000</u>	
A01202	House Rent Allowance				468,000	68,000	
A01203	Conveyance Allowance				618,000	93,000	
A01207	Washing Allowance				21,000		
A0120Q	Fixed Daily Allowance				924,000		
A01210	Risk Allowance				<u>384,000</u>		
001	Risk Allowance				384,000		
A01217	Medical Allowance				726,000	54,000	
A0121T	Adhoc Relief Allowance 2013					8,000	
A01226	Computer Allowance					5,000	
A0122C	Adhoc Relief Allowance - 2015					5,000	
A0122M	Adhoc Relief Allowance 2016				258,000	51,000	
A0122Y	Ad-hoc Relief Allowance 2017				324,000	65,000	
A0123G	Ad-hoc Relief Allowance-2018				324,000	65,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4478 Law & Order Kohat (SD)					
A0123P Ad-hoc Relief Allowance 2019				65,000	
A01250 Incentive Allowance			<u>141,000</u>		
001 Incentive Allowance			141,000		
A01260 Ration Allowance			138,000		
A01261 Constabulary Allowance for Police Personnel			84,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		
A01276 Outfit allowance			42,000		
A03 TOTAL OPERATING EXPENSES				<u>2,574,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,300,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				700,000	
A03808 Conveyance Charges				<u>600,000</u>	
001 Conveyance Charges				600,000	
A039 TOTAL GENERAL				<u>1,274,000</u>	
A03901 Stationery				<u>100,000</u>	
001 Stationery				100,000	
A03914 Secret service expenditure				100,000	
A03942 Cost of Other Stores				<u>924,000</u>	
001 Cost of other Stores				924,000	
A03970 Others				<u>150,000</u>	
001 Others				150,000	
A06 TOTAL TRANSFERS				<u>300,000</u>	
A061 TOTAL SCHOLARSHIP				<u>300,000</u>	
A06103 Cash awards				300,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4478 Law & Order Kohat (SD)					
Law & Order Kohat (SD)			7,035,000	4,006,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4245	Inspector Bhattani Lakki (Levies SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>144,111,000</u>	<u>132,257,000</u>	
A011	TOTAL PAY	250		<u>61,815,000</u>	<u>63,993,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>398,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>398,000</u>	
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	249		<u>61,314,000</u>	<u>63,595,000</u>	
A01151	Total Basic Pay Other Staff	249		<u>61,314,000</u>	<u>63,595,000</u>	
S138	Sub Inspector (BPS-14)	2		786,000		
A149	Assistant Sub Inspector (BPS-11)	5		1,546,000		
H015	Head Constable (BPS-09)	16		4,362,000		
C088	Constable (BPS-07)	226		54,620,000		
A012	TOTAL ALLOWANCES			<u>82,296,000</u>	<u>68,264,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>82,296,000</u>	<u>68,264,000</u>	
A01202	House Rent Allowance			7,330,000	6,469,000	
A01203	Conveyance Allowance			5,910,000	7,956,000	
A01207	Washing Allowance				335,000	
A0120D	Integrated Allowance				5,000	
A0120Q	Fixed Daily Allowance				53,000	
A0120X	Adhoc Allowance - 2010				3,000	
A01210	Risk Allowance			<u>41,690,000</u>	<u>14,245,000</u>	
001	Risk Allowance			41,690,000	14,245,000	
A01211	Hill allowance			4,021,000		
A01217	Medical Allowance			4,493,000	6,070,000	
A0121T	Adhoc Relief Allowance 2013				44,000	
A0121Z	Adhoc Relief Allowance-2014				4,000	
A01226	Computer Allowance				8,000	
A0122C	Adhoc Relief Allowance - 2015				24,000	
A0122M	Adhoc RelEIF Allowance 2016			6,284,000	4,503,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4245	Inspector Bhattani Lakki (Levies SD)				
A0122Y	Ad-hoc Relief Allowance 2017		6,284,000	6,757,000	
A01233	Unattractive Area Allowance			<u>3,241,000</u>	
001	Unattractive Area Allowance			3,241,000	
A0123G	Ad-hoc Relief Allowance-2018		6,284,000	7,174,000	
A0123P	Ad-hoc Relief Allowance 2019			5,506,000	
A01250	Incentive Allowance			<u>2,563,000</u>	
001	Incentive Allowance			2,563,000	
A01260	Ration Allowance			2,290,000	
A01261	Constabulary Allowance for Police Personnel			1,014,000	
A03	TOTAL OPERATING EXPENSES		<u>3,875,000</u>	<u>3,420,000</u>	
A032	TOTAL COMMUNICATIONS		<u>120,000</u>	<u>100,000</u>	
A03201	Postage and Telegraph		50,000	50,000	
A03202	Telephone and Trunk Call		50,000	50,000	
A03203	Telex teleprinter and fax		20,000		
A033	TOTAL UTILITIES		<u>555,000</u>	<u>350,000</u>	
A03302	Water		5,000		
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	
001	Electricity		50,000	50,000	
A03304	Hot and Cold Weather Charges		500,000	300,000	
A036	TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>5,000</u>	
A03603	Registration		5,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,550,000</u>	<u>2,520,000</u>	
A03805	Travelling Allowance		<u>500,000</u>	<u>500,000</u>	
001	Travelling Allowance		500,000	500,000	
A03806	Transportation of Goods		<u>30,000</u>	<u>20,000</u>	
001	Transportation of Goods		30,000	20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>2,000,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4245 Inspector Bhattani Lakki (Levies SD)					
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	
A03808 Conveyance Charges			<u>20,000</u>		
001 Conveyance Charges			20,000		
A039 TOTAL GENERAL			<u>645,000</u>	<u>445,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	
001 Printing and publication			25,000	25,000	
A03905 Newspapers Periodicals and Books			20,000	20,000	
A03907 Advertising & Publicity			<u>100,000</u>		
001 Advertising and Publicity			100,000		
A03970 Others			<u>400,000</u>	<u>300,000</u>	
001 Others			400,000	300,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>		
A041 TOTAL PENSION			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>5,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>5,000,000</u>	
A05244 Civilian Victims Fund				5,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>615,000</u>	<u>400,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>		
A09501 Transport			<u>10,000</u>		
001 Transport			10,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>300,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4245	Inspector Bhattani Lakki (Levies SD)					
A09601	Plant and Machinery			<u>500,000</u>	<u>300,000</u>	
001	Plant and Machinery			500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000</u>		
A09701	Furniture and fixtures			<u>5,000</u>		
001	Furniture & Fixture			5,000		
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	
A09899	Others			<u>100,000</u>	<u>100,000</u>	
001	Others			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001	Transport			<u>200,000</u>	<u>200,000</u>	
001	Transport			200,000	200,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001	Machinery and Equipment			100,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixture			100,000	100,000	
Inspector Bhattani Lakki (Levies SD)				149,301,000	141,477,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4246	Inspector Bhattani Lakki (Khasadar SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>80,277,000</u>	<u>82,736,000</u>	
A011	TOTAL PAY	200		<u>49,036,000</u>	<u>43,003,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>299,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>299,000</u>	
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	199		<u>48,535,000</u>	<u>42,704,000</u>	
A01151	Total Basic Pay Other Staff	199		<u>48,535,000</u>	<u>42,704,000</u>	
S138	Sub Inspector (BPS-14)	1		393,000		
A149	Assistant Sub Inspector (BPS-11)	2		618,000		
H015	Head Constable (BPS-09)	5		1,363,000		
C088	Constable (BPS-07)	191		46,161,000		
A012	TOTAL ALLOWANCES			<u>31,241,000</u>	<u>39,733,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,241,000</u>	<u>39,733,000</u>	
A01202	House Rent Allowance			5,787,000	1,427,000	
A01203	Conveyance Allowance			4,707,000	5,511,000	
A01207	Washing Allowance				201,000	
A0120Q	Fixed Daily Allowance				15,000	
A01210	Risk Allowance				<u>7,164,000</u>	
001	Risk Allowance				7,164,000	
A01211	Hill allowance			4,080,000	1,725,000	
A01217	Medical Allowance			3,593,000	4,324,000	
A0121T	Adhoc Relief Allowance 2013				29,000	
A0122M	Adhoc Releif Allowance 2016			4,358,000	2,960,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,358,000	4,148,000	
A01233	Unattractive Area Allowance				<u>13,000</u>	
001	Unattractive Area Allowance				13,000	
A0123G	Ad-hoc Relief Allowance-2018			4,358,000	5,807,000	
A0123P	Ad-hoc Relief Allowance 2019				2,912,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4246 Inspector Bhattani Lakki (Khasadar SD)					
A01250 Incentive Allowance				<u>1,519,000</u>	
001 Incentive Allowance				1,519,000	
A01260 Ration Allowance				1,375,000	
A01261 Constabulary Allowance for Police Personnel				603,000	
A03 TOTAL OPERATING EXPENSES			<u>4,475,000</u>	<u>4,330,000</u>	
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>100,000</u>	
A03201 Postage and Telegraph			50,000	50,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A03203 Telex teleprinter and fax			20,000		
A033 TOTAL UTILITIES			<u>555,000</u>	<u>550,000</u>	
A03302 Water			5,000		
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	
001 Electricity			50,000	50,000	
A03304 Hot and Cold Weather Charges			500,000	500,000	
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>5,000</u>	
A03603 Registration			5,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,550,000</u>	<u>2,530,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	
001 Travelling Allowance			500,000	500,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	
A03808 Conveyance Charges			<u>20,000</u>		
001 Conveyance Charges			20,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4246 Inspector Bhattani Lakki (Khasadar SD)					
A039 TOTAL GENERAL			<u>1,245,000</u>	<u>1,145,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	
001 Printing and publication			25,000	25,000	
A03905 Newspapers Periodicals and Books			20,000	20,000	
A03907 Advertising & Publicity			<u>100,000</u>		
001 Advertising and Publicity			100,000		
A03970 Others			<u>1,000,000</u>	<u>1,000,000</u>	
001 Others			1,000,000	1,000,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A06 TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	
A06301 Entertainments & Gifts			500,000	500,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,110,000</u>	<u>1,110,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A09501 Transport			<u>10,000</u>	<u>10,000</u>	
001 Transport			10,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
001 Plant and Machinery			500,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4246 Inspector Bhattani Lakki (Khasadar SD)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture & Fixture			500,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	
A09899 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
Inspector Bhattani Lakki (Khasadar SD)			87,062,000	89,376,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4249	Law & Order Lakki Marwat (SD)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,035,000</u>	<u>1,850,000</u>	
A011	TOTAL PAY		20		<u>2,583,000</u>	<u>1,049,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,362,000</u>	<u>477,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,362,000</u>	<u>477,000</u>	
D055	Deputy Superintendent Of Police	(BPS-17)	1		909,000		
J012	Junior Auditor	(BPS-16)	2		453,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>1,221,000</u>	<u>572,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>1,221,000</u>	<u>572,000</u>	
S138	Sub Inspector	(BPS-14)	2		363,000		
A149	Assistant Sub Inspector	(BPS-11)	2		303,000		
H015	Head Constable	(BPS-09)	3		423,000		
C088	Constable	(BPS-07)	10		132,000		
A012	TOTAL ALLOWANCES				<u>4,452,000</u>	<u>801,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,410,000</u>	<u>801,000</u>	
A01202	House Rent Allowance				468,000	81,000	
A01203	Conveyance Allowance				618,000	113,000	
A01207	Washing Allowance				21,000		
A0120Q	Fixed Daily Allowance				924,000		
A01210	Risk Allowance				<u>384,000</u>	<u>124,000</u>	
001	Risk Allowance				384,000	124,000	
A01217	Medical Allowance				726,000	63,000	
A0122M	Adhoc Releif Allowance 2016				258,000	74,000	
A0122Y	Ad-hoc Relief Allowance 2017				324,000	105,000	
A01233	Unattractive Area Allowance					<u>31,000</u>	
001	Unattractive Area Allowance					31,000	
A0123G	Ad-hoc Relief Allowance-2018				324,000	105,000	
A0123P	Ad-hoc Relief Allowance 2019					105,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4249 Law & Order Lakki Marwat (SD)					
A01250 Incentive Allowance			<u>141,000</u>		
001 Incentive Allowance			141,000		
A01260 Ration Allowance			138,000		
A01261 Constabulary Allowance for Police Personnel			84,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		
A01276 Outfit allowance			42,000		
A03 TOTAL OPERATING EXPENSES				<u>2,905,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,300,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				700,000	
A03808 Conveyance Charges				<u>600,000</u>	
001 Conveyance Charges				600,000	
A039 TOTAL GENERAL				<u>1,605,000</u>	
A03901 Stationery				<u>200,000</u>	
001 Stationery				200,000	
A03914 Secret service expenditure				100,000	
A03942 Cost of Other Stores				<u>1,155,000</u>	
001 Cost of other Stores				1,155,000	
A03970 Others				<u>150,000</u>	
001 Others				150,000	
A06 TOTAL TRANSFERS				<u>200,000</u>	
A061 TOTAL SCHOLARSHIP				<u>200,000</u>	
A06103 Cash awards				200,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4249 Law & Order Lakki Marwat (SD)					
Law & Order Lakki Marwat (SD)			7,035,000	4,955,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4294	Inspector Malakand (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>869,847,000</u>	<u>972,719,000</u>	
A011	TOTAL PAY	<u>1835</u>		<u>362,193,000</u>	<u>411,166,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>		<u>2,044,000</u>	<u>1,856,000</u>	
A01101	Total Basic Pay Of Officer	<u>6</u>		<u>2,044,000</u>	<u>1,856,000</u>	
I012	Inspector (BPS-17)	1		360,000		
S166	Superintendent (BPS-17)	1		364,000		
A057	Assistant (BPS-16)	3		1,080,000		
C082	Computer Operator (BPS-16)	1		240,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>1829</u>		<u>360,149,000</u>	<u>409,310,000</u>	
A01151	Total Basic Pay Other Staff	<u>1829</u>		<u>360,085,000</u>	<u>409,275,000</u>	
S035	Senior Clerk (BPS-14)	3		903,000		
S138	Sub Inspector (BPS-14)	15		5,271,000		
A149	Assistant Sub Inspector (BPS-11)	33		10,340,000		
J013	Junior Clerk (BPS-11)	5		893,000		
H015	Head Constable (BPS-09)	195		50,267,000		
C088	Constable (BPS-07)	1494		277,203,000		
D112	Driver (BPS-06)	2		343,000		
H305	Head Armourer (BPS-06)	1		295,000		
A824	Assistant Armourer (BPS-03)	1		151,000		
B006	Behishti (BPS-03)	25		4,759,000		
B009	Barber (BPS-03)	3		415,000		
C088	Constable (BPS-03)	16		2,966,000		
D060	Dhobi (BPS-03)	2		323,000		
K009	Khalasi (BPS-03)	2		296,000		
L018	Langari (BPS-03)	1		120,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4294	Inspector Malakand (Levies)					
M010	Mali	(BPS-03)	1	141,000		
N005	Naib Qasid	(BPS-03)	2	289,000		
P022	Pesh Imam	(BPS-03)	1	132,000		
S078	Shoe Maker	(BPS-03)	1	232,000		
S162	Sweeper	(BPS-03)	25	4,623,000		
T005	Tailor	(BPS-03)	1	123,000		
A01152	Personal pay			64,000	35,000	
A012	TOTAL ALLOWANCES			<u>507,654,000</u>	<u>561,553,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>504,279,000</u>	<u>560,053,000</u>	
A01202	House Rent Allowance			35,500,000	38,905,000	
A01203	Conveyance Allowance			43,182,000	47,548,000	
A01207	Washing Allowance			3,291,000	3,549,000	
A01208	Dress Allowance				61,000	
A0120D	Integrated Allowance			11,000	1,000	
A0120Q	Fixed Daily Allowance			60,622,000	63,486,000	
A01210	Risk Allowance			<u>79,013,000</u>	<u>156,907,000</u>	
001	Risk Allowance			79,013,000	156,907,000	
A01217	Medical Allowance			33,056,000	36,502,000	
A01226	Computer Allowance			18,000	19,000	
A01229	Special compensatory allowance			22,068,000		
A0122D	Special Risk Allowance			68,166,000		
A0122M	Adhoc Releif Allowance 2016			28,066,000	30,528,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017			35,363,000	40,600,000	
A01233	Unattractive Area Allowance			<u>22,032,000</u>	<u>24,354,000</u>	
001	Unattractive Area Allowance			22,032,000	24,354,000	
A0123G	Ad-hoc Relief Allowance-2018			35,363,000	40,683,000	
A0123P	Ad-hoc Relief Allowance 2019				36,328,000	
A01242	Consolidation travelling allowance				12,000	
A01250	Incentive Allowance			<u>16,842,000</u>	<u>17,734,000</u>	
001	Incentive Allowance			16,842,000	17,734,000	
A01260	Ration Allowance			14,881,000	15,735,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4294 Inspector Malakand (Levies)					
A01261 Constabulary Allowance for Police Personnel			6,743,000	7,050,000	
A01270 Other			<u>14,000</u>	<u>3,000</u>	
001 Others			14,000	3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,375,000</u>	<u>1,500,000</u>	
A01273 Honoraria			175,000		
A01274 Medical Charges			<u>3,000,000</u>	<u>1,500,000</u>	
001 Medical Charges			3,000,000	1,500,000	
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
A03 TOTAL OPERATING EXPENSES			<u>39,055,000</u>	<u>27,064,000</u>	
A032 TOTAL COMMUNICATIONS			<u>1,610,000</u>	<u>550,000</u>	
A03201 Postage and Telegraph			110,000	50,000	
A03202 Telephone and Trunk Call			1,000,000	500,000	
A03270 Others			500,000		
A033 TOTAL UTILITIES			<u>6,880,000</u>	<u>6,400,000</u>	
A03303 Electricity			<u>6,000,000</u>	<u>6,000,000</u>	
001 Electricity			6,000,000	6,000,000	
A03304 Hot and Cold Weather Charges			880,000	400,000	
A034 TOTAL OCCUPANCY COSTS			<u>2,501,000</u>	<u>50,000</u>	
A03402 Rent for Office Building			2,500,000	50,000	
A03403 Rent for Residential Building			1,000		
A036 TOTAL MOTOR VEHICLES			<u>120,000</u>	<u>120,000</u>	
A03603 Registration			120,000	120,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>18,600,000</u>	<u>13,500,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4294 Inspector Malakand (Levies)					
A03805 Travelling Allowance			<u>2,000,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			2,000,000	1,000,000	
A03806 Transportation of Goods			<u>1,000,000</u>	<u>500,000</u>	
001 Transportation of Goods			1,000,000	500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,600,000</u>	<u>12,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			15,600,000	12,000,000	
A039 TOTAL GENERAL			<u>9,344,000</u>	<u>6,444,000</u>	
A03901 Stationery			<u>1,000,000</u>	<u>700,000</u>	
001 Stationery			1,000,000	700,000	
A03902 Printing and Publication			<u>500,000</u>	<u>100,000</u>	
001 Printing and publication			500,000	100,000	
A03903 Conference/Seminars/Workshops/ Symposia			300,000		
A03905 Newspapers Periodicals and Books			30,000	30,000	
A03906 Uniforms and Protective Clothing			5,014,000	5,014,000	
A03907 Advertising & Publicity			<u>300,000</u>	<u>100,000</u>	
001 Advertising and Publicity			300,000	100,000	
A03970 Others			<u>2,200,000</u>	<u>500,000</u>	
001 Others			2,200,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>7,660,000</u>	<u>3,000,000</u>	
A041 TOTAL PENSION			<u>7,660,000</u>	<u>3,000,000</u>	
A04114 Superannuation Encashment of L.P.R			7,660,000	3,000,000	
A06 TOTAL TRANSFERS			<u>4,420,000</u>	<u>1,720,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>220,000</u>	<u>220,000</u>	
A06301 Entertainments & Gifts			220,000	220,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>4,200,000</u>	<u>1,500,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4294 Inspector Malakand (Levies)					
A06470 Others			<u>4,200,000</u>	<u>1,500,000</u>	
001 Others			4,200,000	1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>21,100,000</u>	<u>20,200,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>18,000,000</u>	<u>18,000,000</u>	
A09501 Transport			<u>18,000,000</u>	<u>18,000,000</u>	
001 Transport			18,000,000	18,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	
001 Plant and Machinery			2,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,100,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>1,100,000</u>	<u>200,000</u>	
001 Furniture & Fixture			1,100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>24,220,000</u>	<u>3,750,000</u>	
A130 TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,000,000</u>	
A13001 Transport			<u>3,000,000</u>	<u>3,000,000</u>	
001 Transport			3,000,000	3,000,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>500,000</u>	
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>500,000</u>	
001 Machinery and Equipment			1,000,000	500,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>220,000</u>	<u>220,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4294 Inspector Malakand (Levies)					
A13201 Furniture and Fixture			220,000	220,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>20,000,000</u>	<u>30,000</u>	
A13370 Others			<u>20,000,000</u>	<u>30,000</u>	
001 Others			20,000,000	30,000	
Inspector Malakand (Levies)			966,302,000	1,028,453,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MG4024	Inspector Mohmand (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>495,188,000</u>	<u>358,864,000</u>	
A011	TOTAL PAY	1192		<u>296,871,000</u>	<u>153,531,000</u>	
A011-1	TOTAL PAY OF OFFICERS	6		<u>2,767,000</u>	<u>2,117,000</u>	
A01101	Total Basic Pay Of Officer	6		<u>2,767,000</u>	<u>2,117,000</u>	
S166	Superintendent (BPS-17)	1		410,000		
A057	Assistant (BPS-16)	2		855,000		
I012	Inspector (BPS-16)	3		1,502,000		
A011-2	TOTAL PAY OF OTHER STAFF	1186		<u>294,104,000</u>	<u>151,414,000</u>	
A01151	Total Basic Pay Other Staff	1186		<u>294,104,000</u>	<u>151,412,000</u>	
S035	Senior Clerk (BPS-14)	2		687,000		
S138	Sub Inspector (BPS-14)	18		7,070,000		
A149	Assistant Sub Inspector (BPS-11)	26		8,040,000		
J013	Junior Clerk (BPS-11)	1		278,000		
H015	Head Constable (BPS-09)	89		24,265,000		
C088	Constable (BPS-07)	1050		253,764,000		
A01153	Special Pay				2,000	
A012	TOTAL ALLOWANCES			<u>198,317,000</u>	<u>205,333,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>198,317,000</u>	<u>205,333,000</u>	
A01202	House Rent Allowance			22,337,000	16,145,000	
A01203	Conveyance Allowance			26,705,000	20,480,000	
A01207	Washing Allowance			2,135,000	1,545,000	
A01208	Dress Allowance				177,000	
A0120Q	Fixed Daily Allowance				28,793,000	
A01210	Risk Allowance			<u>25,937,000</u>	<u>37,260,000</u>	
001	Risk Allowance			25,937,000	37,260,000	
A01217	Medical Allowance			21,456,000	15,539,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4024 Inspector Mohmand (Levies)					
A0121T Adhoc Relief Allowance 2013				64,000	
A0122C Adhoc Relief Allowance - 2015				31,000	
A0122M Adhoc Relief Allowance 2016			26,517,000	11,194,000	
A0122N Special Conveyance Allowance to Disabled Employees				242,000	
A0122Y Ad-hoc Relief Allowance 2017			29,463,000	15,254,000	
A01233 Unattractive Area Allowance			<u>14,304,000</u>	<u>10,392,000</u>	
001 Unattractive Area Allowance			14,304,000	10,392,000	
A0123G Ad-hoc Relief Allowance-2018			29,463,000	15,254,000	
A0123P Ad-hoc Relief Allowance 2019				15,235,000	
A01250 Incentive Allowance				<u>7,863,000</u>	
001 Incentive Allowance				7,863,000	
A01257 RC Allowance				1,000	
A01260 Ration Allowance				7,000,000	
A01261 Constabulary Allowance for Police Personnel				2,864,000	
A03 TOTAL OPERATING EXPENSES			<u>8,405,000</u>	<u>3,851,000</u>	
A032 TOTAL COMMUNICATIONS			<u>500,000</u>	<u>250,000</u>	
A03201 Postage and Telegraph			150,000	50,000	
A03202 Telephone and Trunk Call			350,000	200,000	
A033 TOTAL UTILITIES			<u>2,405,000</u>	<u>700,000</u>	
A03303 Electricity			<u>2,000,000</u>	<u>500,000</u>	
001 Electricity			2,000,000	500,000	
A03304 Hot and Cold Weather Charges			405,000	200,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,850,000</u>	<u>1,900,000</u>	
A03803 Other - domestic			300,000		
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	
001 Travelling Allowance			300,000	300,000	
A03806 Transportation of Goods			<u>250,000</u>	<u>100,000</u>	
001 Transportation of Goods			250,000	100,000	

**NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4024 Inspector Mohmand (Levies)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>1,500,000</u>	
001 POL.Charges A.planes H.coptors S.cars for Generator			3,000,000	1,500,000	
A039 TOTAL GENERAL			<u>1,650,000</u>	<u>1,001,000</u>	
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	
001 Stationery			200,000	200,000	
A03902 Printing and Publication			<u>200,000</u>	<u>100,000</u>	
001 Printing and publication			200,000	100,000	
A03905 Newspapers Periodicals and Books			50,000	30,000	
A03907 Advertising & Publicity			<u>200,000</u>		
001 Advertising and Publicity			200,000		
A03970 Others			<u>1,000,000</u>	<u>671,000</u>	
001 Others			1,000,000	671,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>29,000</u>	
A041 TOTAL PENSION			<u>2,000,000</u>	<u>29,000</u>	
A04114 Superannuation Encashment of L.P.R			2,000,000	29,000	
A06 TOTAL TRANSFERS			<u>10,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,500,000</u>	<u>500,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>500,000</u>		
A09501 Transport			<u>500,000</u>		
001 Transport			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4024 Inspector Mohmand (Levies)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>300,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>200,000</u>	
001 Furniture & Fixture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>610,000</u>	<u>500,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	
A13001 Transport			<u>500,000</u>	<u>500,000</u>	
001 Transport			500,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		
A13201 Furniture and Fixture			10,000		
Inspector Mohmand (Levies)			518,703,000	363,744,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MG4025	Inspector Mohmand (Khasadar)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>996,239,000</u>	<u>1,136,639,000</u>	
A011	TOTAL PAY	2782		<u>677,712,000</u>	<u>523,684,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>200,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>200,000</u>	
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	2781		<u>677,211,000</u>	<u>523,484,000</u>	
A01151	Total Basic Pay Other Staff	<u>2781</u>		<u>677,211,000</u>	<u>523,470,000</u>	
S138	Sub Inspector (BPS-14)	3		883,000		
A149	Assistant Sub Inspector (BPS-11)	22		5,874,000		
J013	Junior Clerk (BPS-11)	2		407,000		
H015	Head Constable (BPS-09)	185		50,438,000		
M066	Moharrir (BPS-09)	3		520,000		
C088	Constable (BPS-07)	2553		617,009,000		
D112	Driver (BPS-05)	2		366,000		
B006	Behishti (BPS-04)	2		312,000		
K016	Khakroob (BPS-04)	4		623,000		
N005	Naib Qasid (BPS-04)	5		779,000		
A01153	Special Pay				14,000	
A012	TOTAL ALLOWANCES			<u>318,527,000</u>	<u>612,955,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>318,527,000</u>	<u>612,955,000</u>	
A01202	House Rent Allowance			218,000	4,330,000	
A01203	Conveyance Allowance			59,691,000	75,652,000	
A01207	Washing Allowance				5,082,000	
A01208	Dress Allowance				10,000	
A0120D	Integrated Allowance			58,000	14,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4025 Inspector Mohmand (Khasadar)					
A0120Q Fixed Daily Allowance				77,261,000	
A01210 Risk Allowance				<u>101,380,000</u>	
001 Risk Allowance				101,380,000	
A01217 Medical Allowance			50,076,000	63,000,000	
A0121T Adhoc Relief Allowance 2013				93,000	
A0122C Adhoc Relief Allowance - 2015				77,000	
A0122M Adhoc Relief Allowance 2016			54,522,000	35,844,000	
A0122Y Ad-hoc Relief Allowance 2017			60,289,000	47,931,000	
A01233 Unattractive Area Allowance			<u>33,384,000</u>	<u>38,506,000</u>	
001 Unattractive Area Allowance			33,384,000	38,506,000	
A01236 Deputation Allowance				36,000	
A0123G Ad-hoc Relief Allowance-2018			60,289,000	72,518,000	
A0123P Ad-hoc Relief Allowance 2019				41,542,000	
A01250 Incentive Allowance				<u>21,856,000</u>	
001 Incentive Allowance				21,856,000	
A01260 Ration Allowance				19,247,000	
A01261 Constabulary Allowance for Police Personnel				8,576,000	
A03 TOTAL OPERATING EXPENSES			<u>13,750,000</u>	<u>5,291,000</u>	
A032 TOTAL COMMUNICATIONS			<u>500,000</u>	<u>150,000</u>	
A03201 Postage and Telegraph			150,000	50,000	
A03202 Telephone and Trunk Call			350,000	100,000	
A033 TOTAL UTILITIES			<u>7,000,000</u>	<u>2,000,000</u>	
A03303 Electricity			<u>6,000,000</u>	<u>1,500,000</u>	
001 Electricity			6,000,000	1,500,000	
A03304 Hot and Cold Weather Charges			1,000,000	500,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,250,000</u>	<u>2,300,000</u>	
A03803 Other - domestic			500,000		
A03805 Travelling Allowance			<u>500,000</u>	<u>200,000</u>	
001 Travelling Allowance			500,000	200,000	
A03806 Transportation of Goods			<u>250,000</u>	<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4025 Inspector Mohmand (Khasadar)					
001 Transportation of Goods			250,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>2,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	2,000,000	
A039 TOTAL GENERAL			<u>2,000,000</u>	<u>841,000</u>	
A03901 Stationery			<u>500,000</u>	<u>300,000</u>	
001 Stationery			500,000	300,000	
A03902 Printing and Publication			<u>200,000</u>	<u>21,000</u>	
001 Printing and publication			200,000	21,000	
A03905 Newspapers Periodicals and Books			100,000	20,000	
A03907 Advertising & Publicity			<u>200,000</u>		
001 Advertising and Publicity			200,000		
A03970 Others			<u>1,000,000</u>	<u>500,000</u>	
001 Others			1,000,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>		
A041 TOTAL PENSION			<u>2,000,000</u>		
A04114 Superannuation Encashment of L.P.R			2,000,000		
A06 TOTAL TRANSFERS			<u>10,150,000</u>	<u>150,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>150,000</u>	
A06301 Entertainments & Gifts			150,000	150,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000,000</u>	<u>400,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4025 Inspector Mohmand (Khasadar)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>200,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>200,000</u>	
001 Furniture & Fixture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>375,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>375,000</u>	
A13001 Transport			<u>500,000</u>	<u>375,000</u>	
001 Transport			500,000	375,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		
A13201 Furniture and Fixture			50,000		
Inspector Mohmand (Khasadar)			1,024,789,000	1,142,855,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4039 District Police Officer Mohmand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,611,000</u>	
A011 TOTAL PAY				<u>716,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>716,000</u>	
A01101 Total Basic Pay Of Officer				<u>716,000</u>	
A012 TOTAL ALLOWANCES				<u>895,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>895,000</u>	
A01202 House Rent Allowance				62,000	
A01203 Conveyance Allowance				39,000	
A01207 Washing Allowance				8,000	
A01208 Dress Allowance				8,000	
A01210 Risk Allowance				<u>4,000</u>	
001 Risk Allowance				4,000	
A01217 Medical Allowance				193,000	
A0121T Adhoc Relief Allowance 2013				9,000	
A0122C Adhoc Relief Allowance - 2015				6,000	
A0122M Adhoc Relief Allowance 2016				35,000	
A0122Y Ad-hoc Relief Allowance 2017				47,000	
A01233 Unattractive Area Allowance				<u>94,000</u>	
001 Unattractive Area Allowance				94,000	
A0123G Ad-hoc Relief Allowance-2018				44,000	
A0123L Scheduled Post Allowance for Police Officers				346,000	
A03 TOTAL OPERATING EXPENSES				<u>9,618,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>4,494,000</u>	
A03805 Travelling Allowance				<u>192,000</u>	
001 Travelling Allowance				192,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,001,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				2,001,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4039 District Police Officer Mohmand					
A03808 Conveyance Charges				<u>2,301,000</u>	
001 Conveyance Charges				2,301,000	
A039 TOTAL GENERAL				<u>5,124,000</u>	
A03901 Stationery				<u>151,000</u>	
001 Stationery				151,000	
A03914 Secret service expenditure				201,000	
A03942 Cost of Other Stores				<u>4,621,000</u>	
001 Cost of other Stores				4,621,000	
A03970 Others				<u>151,000</u>	
001 Others				151,000	
A06 TOTAL TRANSFERS				<u>501,000</u>	
A061 TOTAL SCHOLARSHIP				<u>501,000</u>	
A06103 Cash awards				501,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>37,000</u>	
A130 TOTAL TRANSPORT				<u>37,000</u>	
A13001 Transport				<u>37,000</u>	
001 Transport				37,000	
District Police Officer Mohmand				11,767,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MW4028	Inspector North Waziristan (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>449,969,000</u>	<u>371,928,000</u>	
A011	TOTAL PAY	830		<u>223,939,000</u>	<u>169,509,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>2,643,000</u>	<u>645,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>2,643,000</u>	<u>645,000</u>	
S166	Superintendent (BPS-17)	1		640,000		
A057	Assistant (BPS-16)	1		501,000		
I012	Inspector (BPS-16)	3		1,502,000		
A011-2	TOTAL PAY OF OTHER STAFF	825		<u>221,296,000</u>	<u>168,864,000</u>	
A01151	Total Basic Pay Other Staff	825		<u>221,296,000</u>	<u>168,864,000</u>	
S035	Senior Clerk (BPS-14)	1		393,000		
S138	Sub Inspector (BPS-14)	6		2,357,000		
A149	Assistant Sub Inspector (BPS-11)	18		5,566,000		
J013	Junior Clerk (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	70		19,085,000		
C088	Constable (BPS-07)	729		193,586,000		
A012	TOTAL ALLOWANCES			<u>226,030,000</u>	<u>202,419,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>226,030,000</u>	<u>202,419,000</u>	
A01202	House Rent Allowance			24,365,000	14,850,000	
A01203	Conveyance Allowance			19,715,000	21,892,000	
A01207	Washing Allowance				804,000	
A01208	Dress Allowance			49,000	1,000	
A0120Q	Fixed Daily Allowance				21,923,000	
A0120R	Prison Allowance				14,000	
A01210	Risk Allowance			<u>104,368,000</u>	<u>32,808,000</u>	
001	Risk Allowance			104,368,000	32,808,000	
A01217	Medical Allowance			14,911,000	17,247,000	
A0121T	Adhoc Relief Allowance 2013				569,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4028 Inspector North Waziristan (Levies)					
A0122C Adhoc Relief Allowance - 2015				135,000	
A0122M Adhoc Relief Allowance 2016			20,874,000	13,269,000	
A0122Y Ad-hoc Relief Allowance 2017			20,874,000	16,771,000	
A01233 Unattractive Area Allowance				<u>11,773,000</u>	
001 Unattractive Area Allowance				11,773,000	
A0123G Ad-hoc Relief Allowance-2018			20,874,000	23,435,000	
A0123P Ad-hoc Relief Allowance 2019				12,749,000	
A01250 Incentive Allowance				<u>6,297,000</u>	
001 Incentive Allowance				6,297,000	
A01260 Ration Allowance				5,472,000	
A01261 Constabulary Allowance for Police Personnel				2,410,000	
A03 TOTAL OPERATING EXPENSES			<u>3,065,000</u>	<u>2,715,000</u>	
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			40,000	40,000	
A03202 Telephone and Trunk Call			30,000	30,000	
A033 TOTAL UTILITIES			<u>1,090,000</u>	<u>1,090,000</u>	
A03302 Water			550,000	550,000	
A03303 Electricity			<u>510,000</u>	<u>510,000</u>	
001 Electricity			510,000	510,000	
A03304 Hot and Cold Weather Charges			30,000	30,000	
A034 TOTAL OCCUPANCY COSTS			<u>20,000</u>	<u>20,000</u>	
A03402 Rent for Office Building			10,000	10,000	
A03403 Rent for Residential Building			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>980,000</u>	<u>980,000</u>	
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	
001 Travelling Allowance			300,000	300,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4028 Inspector North Waziristan (Levies)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	
A039 TOTAL GENERAL			<u>905,000</u>	<u>555,000</u>	
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	
001 Stationery			250,000	250,000	
A03902 Printing and Publication			<u>5,000</u>	<u>5,000</u>	
001 Printing and publication			5,000	5,000	
A03903 Conference/Seminars/Workshops/ Symposia			5,000	5,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	
001 Advertising and Publicity			80,000	80,000	
A03927 Purchase of Drug and Medicines			<u>5,000</u>	<u>5,000</u>	
001 Purchase of drug and Medicines			5,000	5,000	
A03970 Others			<u>550,000</u>	<u>200,000</u>	
001 Others			550,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A06 TOTAL TRANSFERS			<u>10,150,000</u>	<u>150,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>150,000</u>	
A06301 Entertainments & Gifts			150,000	150,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		

NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4028 Inspector North Waziristan (Levies)					
A09 TOTAL PHYSICAL ASSETS			<u>1,125,000</u>	<u>325,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A09501 Transport			<u>10,000</u>	<u>10,000</u>	
001 Transport			10,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>300,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>15,000</u>	<u>15,000</u>	
A09701 Furniture and fixtures			<u>15,000</u>	<u>15,000</u>	
001 Furniture & Fixture			15,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		
001 Others			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>520,000</u>	<u>420,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	
A13101 Machinery and Equipment			<u>110,000</u>	<u>110,000</u>	
001 Machinery and Equipment			110,000	110,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4028 Inspector North Waziristan (Levies)					
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	
A13201 Furniture and Fixture			110,000	110,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>		
A13370 Others			<u>100,000</u>		
001 Others			100,000		
Inspector North Waziristan (Levies)			465,129,000	375,838,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MW4029	Inspector North Waziristan (Khasadar)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,366,732,000</u>	<u>1,556,522,000</u>	
A011	TOTAL PAY	3703		<u>783,542,000</u>	<u>923,855,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,001,000</u>		
A01101	Total Basic Pay Of Officer	2		<u>1,001,000</u>		
I012	Inspector (BPS-16)	2		1,001,000		
A011-2	TOTAL PAY OF OTHER STAFF	3701		<u>782,541,000</u>	<u>923,855,000</u>	
A01151	Total Basic Pay Other Staff	<u>3701</u>		<u>782,541,000</u>	<u>923,746,000</u>	
S035	Senior Clerk (BPS-14)	2		786,000		
S138	Sub Inspector (BPS-14)	37		14,532,000		
A149	Assistant Sub Inspector (BPS-11)	43		13,297,000		
J013	Junior Clerk (BPS-11)	2		618,000		
O022	Oversear (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	149		37,079,000		
C088	Constable (BPS-07)	3413		705,706,000		
D112	Driver (BPS-05)	3		639,000		
R354	Risaldar (BPS-05)	1		213,000		
B006	Behishti (BPS-04)	19		3,762,000		
K016	Khakroob (BPS-04)	10		1,980,000		
N005	Naib Qasid (BPS-04)	1		198,000		
D005	Dafadar (BPS-02)	8		1,369,000		
L164	Lance Dafadar (BPS-02)	12		2,053,000		
A01152	Personal pay				109,000	
A012	TOTAL ALLOWANCES			<u>583,190,000</u>	<u>632,667,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>581,590,000</u>	<u>631,058,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4029 Inspector North Waziristan (Khasadar)					
A01202 House Rent Allowance			107,054,000	41,009,000	
A01203 Conveyance Allowance			86,831,000	87,930,000	
A01207 Washing Allowance			49,000	1,730,000	
A01208 Dress Allowance			98,000	11,000	
A0120D Integrated Allowance			98,000	48,000	
A0120Q Fixed Daily Allowance				47,252,000	
A01210 Risk Allowance				<u>61,019,000</u>	
001 Risk Allowance				61,019,000	
A01217 Medical Allowance			66,640,000	68,898,000	
A0121T Adhoc Relief Allowance 2013				7,000	
A0122C Adhoc Relief Allowance - 2015				6,000	
A0122M Adhoc Relief Allowance 2016			80,876,000	57,803,000	
A0122Y Ad-hoc Relief Allowance 2017			80,876,000	72,688,000	
A01233 Unattractive Area Allowance			<u>78,192,000</u>	<u>61,148,000</u>	
001 Unattractive Area Allowance			78,192,000	61,148,000	
A0123G Ad-hoc Relief Allowance-2018			80,876,000	79,111,000	
A0123P Ad-hoc Relief Allowance 2019				22,340,000	
A01250 Incentive Allowance				<u>13,168,000</u>	
001 Incentive Allowance				13,168,000	
A01260 Ration Allowance				11,694,000	
A01261 Constabulary Allowance for Police Personnel				5,196,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,600,000</u>	<u>1,609,000</u>	
A01274 Medical Charges			<u>1,600,000</u>	<u>1,600,000</u>	
001 Medical Charges			1,600,000	1,600,000	
A01281 Danger money allowance				9,000	
A03 TOTAL OPERATING EXPENSES			<u>3,520,000</u>	<u>2,270,000</u>	
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			40,000	40,000	
A03202 Telephone and Trunk Call			30,000	30,000	
A033 TOTAL UTILITIES			<u>1,090,000</u>	<u>640,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4029 Inspector North Waziristan (Khasadar)					
A03302 Water			550,000	100,000	
A03303 Electricity			<u>510,000</u>	<u>510,000</u>	
001 Electricity			510,000	510,000	
A03304 Hot and Cold Weather Charges			30,000	30,000	
A034 TOTAL OCCUPANCY COSTS			<u>20,000</u>	<u>20,000</u>	
A03402 Rent for Office Building			10,000	10,000	
A03403 Rent for Residential Building			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>980,000</u>	<u>980,000</u>	
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	
001 Travelling Allowance			300,000	300,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	
A039 TOTAL GENERAL			<u>1,360,000</u>	<u>560,000</u>	
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	
001 Stationery			250,000	250,000	
A03902 Printing and Publication			<u>5,000</u>	<u>5,000</u>	
001 Printing and publication			5,000	5,000	
A03903 Conference/Seminars/Workshops/ Symposia			5,000	5,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	
001 Advertising and Publicity			80,000	80,000	
A03927 Purchase of Drug and Medicines			<u>10,000</u>	<u>10,000</u>	
001 Purchase of drug and Medicines			10,000	10,000	
A03970 Others			<u>1,000,000</u>	<u>200,000</u>	
001 Others			1,000,000	200,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4029 Inspector North Waziristan (Khasadar)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05244 Civilian Victims Fund				3,000,000	
A06 TOTAL TRANSFERS			<u>10,150,000</u>	<u>3,150,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>150,000</u>	
A06301 Entertainments & Gifts			150,000	150,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>	<u>3,000,000</u>	
A06470 Others			<u>10,000,000</u>	<u>3,000,000</u>	
001 Others			10,000,000	3,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,215,000</u>	<u>515,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A09501 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>300,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>15,000</u>	<u>15,000</u>	
A09701 Furniture and fixtures			<u>15,000</u>	<u>15,000</u>	
001 Furniture & Fixture			15,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4029 Inspector North Waziristan (Khasadar)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,510,000</u>	<u>610,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>300,000</u>	
001 Machinery and Equipment			1,000,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	
A13201 Furniture and Fixture			110,000	110,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>		
A13370 Others			<u>200,000</u>		
001 Others			200,000		
Inspector North Waziristan (Khasadar)			1,383,127,000	1,566,067,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4040 District Police Officer North Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,087,000</u>	
A011 TOTAL PAY				<u>466,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>466,000</u>	
A01101 Total Basic Pay Of Officer				<u>466,000</u>	
A012 TOTAL ALLOWANCES				<u>621,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>621,000</u>	
A01202 House Rent Allowance				34,000	
A01208 Dress Allowance				10,000	
A01217 Medical Allowance				18,000	
A0121T Adhoc Relief Allowance 2013				10,000	
A0122C Adhoc Relief Allowance - 2015				7,000	
A0122M Adhoc Releif Allowance 2016				36,000	
A0122Y Ad-hoc Relief Allowance 2017				47,000	
A01233 Unattractive Area Allowance				<u>28,000</u>	
001 Unattractive Area Allowance				28,000	
A0123G Ad-hoc Relief Allowance-2018				47,000	
A0123L Scheduled Post Allowance for Police Officers				342,000	
A0123P Ad-hoc Relief Allowance 2019				42,000	
A03 TOTAL OPERATING EXPENSES				<u>6,166,000</u>	
A032 TOTAL COMMUNICATIONS				<u>37,000</u>	
A03202 Telephone and Trunk Call				37,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>3,778,000</u>	
A03805 Travelling Allowance				<u>63,000</u>	
001 Travelling Allowance				63,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4040 District Police Officer North Waziristan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,715,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				3,715,000	
A039 TOTAL GENERAL				<u>2,351,000</u>	
A03901 Stationery				<u>198,000</u>	
001 Stationery				198,000	
A03902 Printing and Publication				<u>8,000</u>	
001 Printing and publication				8,000	
A03914 Secret service expenditure				501,000	
A03942 Cost of Other Stores				<u>1,494,000</u>	
001 Cost of other Stores				1,494,000	
A03970 Others				<u>150,000</u>	
001 Others				150,000	
A06 TOTAL TRANSFERS				<u>498,000</u>	
A061 TOTAL SCHOLARSHIP				<u>498,000</u>	
A06103 Cash awards				498,000	
District Police Officer North Waziristan				7,751,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
OI4020	Inspector Orakzai (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>625,059,000</u>	<u>483,596,000</u>	
A011	TOTAL PAY	1631		<u>397,171,000</u>	<u>234,181,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,349,000</u>	<u>500,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,349,000</u>	<u>500,000</u>	
S166	Superintendent (BPS-17)	1		381,000		
A057	Assistant (BPS-16)	1		493,000		
I012	Inspector (BPS-16)	2		475,000		
A011-2	TOTAL PAY OF OTHER STAFF	1627		<u>395,822,000</u>	<u>233,681,000</u>	
A01151	Total Basic Pay Other Staff	1627		<u>395,822,000</u>	<u>233,610,000</u>	
S035	Senior Clerk (BPS-14)	2		704,000		
S138	Sub Inspector (BPS-14)	9		1,825,000		
A149	Assistant Sub Inspector (BPS-11)	23		5,258,000		
J013	Junior Clerk (BPS-11)	4		755,000		
H015	Head Constable (BPS-09)	105		28,627,000		
C088	Constable (BPS-07)	1484		358,653,000		
A01152	Personal pay				71,000	
A012	TOTAL ALLOWANCES			<u>227,888,000</u>	<u>249,415,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>224,188,000</u>	<u>248,915,000</u>	
A01202	House Rent Allowance			31,897,000	24,548,000	
A01203	Conveyance Allowance			38,381,000	30,466,000	
A01207	Washing Allowance			2,936,000	266,000	
A01208	Dress Allowance				2,104,000	
A0120Q	Fixed Daily Allowance				25,158,000	
A0120X	Adhoc Allowance - 2010				23,000	
A01210	Risk Allowance			<u>35,432,000</u>	<u>40,707,000</u>	
001	Risk Allowance			35,432,000	40,707,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4020 Inspector Orakzai (Levies)					
A01217 Medical Allowance			29,358,000	23,665,000	
A0121Z Adhoc Relief Allowance-2014				7,000	
A0122C Adhoc Relief Allowance - 2015				1,000	
A0122M Adhoc Relief Allowance 2016			28,193,000	16,958,000	
A0122Y Ad-hoc Relief Allowance 2017			28,193,000	23,346,000	
A01233 Unattractive Area Allowance			<u>1,605,000</u>	<u>1,275,000</u>	
001 Unattractive Area Allowance			1,605,000	1,275,000	
A0123G Ad-hoc Relief Allowance-2018			28,193,000	23,368,000	
A0123P Ad-hoc Relief Allowance 2019				23,358,000	
A01250 Incentive Allowance				<u>7,109,000</u>	
001 Incentive Allowance				7,109,000	
A01260 Ration Allowance				6,262,000	
A01261 Constabulary Allowance for Police Personnel				289,000	
A01270 Other				<u>5,000</u>	
001 Others				5,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,700,000</u>	<u>500,000</u>	
A01274 Medical Charges			<u>3,000,000</u>	<u>500,000</u>	
001 Medical Charges			3,000,000	500,000	
A01275 Rest and recitation allowance			100,000		
A01277 Contingent Paid Staff			100,000		
A01278 Leave Salary			<u>500,000</u>		
001 Leave Salary			500,000		
A03 TOTAL OPERATING EXPENSES			<u>14,813,000</u>	<u>7,673,000</u>	
A032 TOTAL COMMUNICATIONS			<u>513,000</u>	<u>213,000</u>	
A03201 Postage and Telegraph			13,000	13,000	
A03202 Telephone and Trunk Call			500,000	200,000	
A033 TOTAL UTILITIES			<u>4,500,000</u>	<u>1,200,000</u>	
A03302 Water			500,000		
A03303 Electricity			<u>3,000,000</u>	<u>1,000,000</u>	
001 Electricity			3,000,000	1,000,000	
A03304 Hot and Cold Weather Charges			1,000,000	200,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4020 Inspector Orakzai (Levies)					
A034 TOTAL OCCUPANCY COSTS			<u>2,000,000</u>		
A03402 Rent for Office Building			1,000,000		
A03403 Rent for Residential Building			1,000,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000,000</u>	<u>5,300,000</u>	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>500,000</u>	
001 Travelling Allowance			1,000,000	500,000	
A03806 Transportation of Goods			<u>1,000,000</u>		
001 Transportation of Goods			1,000,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>4,800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	4,800,000	
A039 TOTAL GENERAL			<u>2,800,000</u>	<u>960,000</u>	
A03901 Stationery			<u>500,000</u>	<u>300,000</u>	
001 Stationery			500,000	300,000	
A03902 Printing and Publication			<u>300,000</u>	<u>100,000</u>	
001 Printing and publication			300,000	100,000	
A03903 Conference/Seminars/Workshops/ Symposia			500,000		
A03905 Newspapers Periodicals and Books			300,000	60,000	
A03907 Advertising & Publicity			<u>200,000</u>		
001 Advertising and Publicity			200,000		
A03970 Others			<u>1,000,000</u>	<u>500,000</u>	
001 Others			1,000,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4020 Inspector Orakzai (Levies)					
A052 TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				300,000	
A06 TOTAL TRANSFERS			<u>10,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,800,000</u>		
A095 TOTAL PURCHASE OF TRANSPORT			<u>500,000</u>		
A09501 Transport			<u>500,000</u>		
001 Transport			500,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>		
A09601 Plant and Machinery			<u>500,000</u>		
001 Plant and Machinery			500,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>700,000</u>		
A09701 Furniture and fixtures			<u>700,000</u>		
001 Furniture & Fixture			700,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>		
A09899 Others			<u>100,000</u>		
001 Others			100,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4020 Inspector Orakzai (Levies)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,200,000</u>	<u>1,850,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	
A13001 Transport			<u>1,500,000</u>	<u>1,500,000</u>	
001 Transport			1,500,000	1,500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>700,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>700,000</u>	<u>200,000</u>	
001 Machinery and Equipment			700,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>150,000</u>	
A13201 Furniture and Fixture			1,000,000	150,000	
Inspector Orakzai (Levies)			655,872,000	493,419,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
OI4021	Sub Inspector Orakzai (Khasadar)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>344,930,000</u>	<u>261,889,000</u>	
A011	TOTAL PAY			<u>956</u>	<u>231,152,000</u>	<u>120,209,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>956</u>	<u>231,152,000</u>	<u>120,209,000</u>	
A01151	Total Basic Pay Other Staff			<u>956</u>	<u>231,152,000</u>	<u>120,119,000</u>	
S138	Sub Inspector	(BPS-14)	6		1,170,000		
A149	Assistant Sub Inspector	(BPS-11)	16		3,293,000		
H015	Head Constable	(BPS-09)	31		8,452,000		
C088	Constable	(BPS-07)	903		218,237,000		
A01152	Personal pay					90,000	
A012	TOTAL ALLOWANCES				<u>113,778,000</u>	<u>141,680,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>110,378,000</u>	<u>141,680,000</u>	
A01202	House Rent Allowance				17,625,000	13,465,000	
A01203	Conveyance Allowance				22,408,000	16,428,000	
A01207	Washing Allowance				1,721,000	230,000	
A01208	Dress Allowance					1,054,000	
A0120Q	Fixed Daily Allowance					18,260,000	
A01210	Risk Allowance					<u>23,631,000</u>	
001	Risk Allowance					23,631,000	
A01217	Medical Allowance				17,208,000	12,700,000	
A0121T	Adhoc Relief Allowance 2013					78,000	
A0121Z	Adhoc Relief Allowance-2014					4,000	
A0122C	Adhoc Relief Allowance - 2015					8,000	
A0122M	Adhoc Relief Allowance 2016				16,852,000	9,072,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,852,000	12,000,000	
A01233	Unattractive Area Allowance				<u>860,000</u>	<u>666,000</u>	
001	Unattractive Area Allowance				860,000	666,000	
A0123G	Ad-hoc Relief Allowance-2018				16,852,000	12,024,000	
A0123P	Ad-hoc Relief Allowance 2019					12,000,000	
A01250	Incentive Allowance					<u>5,173,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4021 Sub Inspector Orakzai (Khasadar)					
001 Incentive Allowance				5,173,000	
A01260 Ration Allowance				4,553,000	
A01261 Constabulary Allowance for Police Personnel				334,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,400,000</u>		
A01274 Medical Charges			<u>3,000,000</u>		
001 Medical Charges			3,000,000		
A01275 Rest and recitation allowance			50,000		
A01277 Contingent Paid Staff			50,000		
A01278 Leave Salary			<u>300,000</u>		
001 Leave Salary			300,000		
A03 TOTAL OPERATING EXPENSES			<u>12,545,000</u>	<u>7,413,000</u>	
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>113,000</u>	
A03201 Postage and Telegraph			13,000	13,000	
A03202 Telephone and Trunk Call			202,000	100,000	
A033 TOTAL UTILITIES			<u>4,200,000</u>	<u>1,600,000</u>	
A03302 Water			200,000	100,000	
A03303 Electricity			<u>3,000,000</u>	<u>1,000,000</u>	
001 Electricity			3,000,000	1,000,000	
A03304 Hot and Cold Weather Charges			1,000,000	500,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>		
A03402 Rent for Office Building			500,000		
A03403 Rent for Residential Building			500,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,500,000</u>	<u>4,300,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	
001 Travelling Allowance			500,000	500,000	
A03806 Transportation of Goods			<u>1,000,000</u>		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4021 Sub Inspector Orakzai (Khasadar)					
001 Transportation of Goods			1,000,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>3,800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,800,000	
A039 TOTAL GENERAL			<u>3,630,000</u>	<u>1,400,000</u>	
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	
001 Stationery			500,000	500,000	
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	
001 Printing and publication			300,000	300,000	
A03903 Conference/Seminars/Workshops/ Symposia			300,000		
A03905 Newspapers Periodicals and Books			200,000	100,000	
A03907 Advertising & Publicity			<u>130,000</u>		
001 Advertising and Publicity			130,000		
A03927 Purchase of Drug and Medicines			<u>200,000</u>		
001 Purchase of drug and Medicines			200,000		
A03970 Others			<u>2,000,000</u>	<u>500,000</u>	
001 Others			2,000,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		
A041 TOTAL PENSION			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
A06 TOTAL TRANSFERS			<u>10,000,000</u>		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,500,000</u>		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4021 Sub Inspector Orakzai (Khasadar)					
A095 TOTAL PURCHASE OF TRANSPORT			<u>500,000</u>		
A09501 Transport			<u>500,000</u>		
001 Transport			500,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>		
A09601 Plant and Machinery			<u>1,000,000</u>		
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>		
A09701 Furniture and fixtures			<u>1,000,000</u>		
001 Furniture & Fixture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000,000</u>	<u>1,100,000</u>	
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>600,000</u>	
A13001 Transport			<u>1,000,000</u>	<u>600,000</u>	
001 Transport			1,000,000	600,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>300,000</u>	
001 Machinery and Equipment			1,000,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			1,000,000	200,000	
Sub Inspector Orakzai (Khasadar)			373,475,000	270,402,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8107	Khasaddar Hassankhel (SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,530,000</u>	<u>34,154,000</u>	
A011	TOTAL PAY	107		<u>25,860,000</u>	<u>16,052,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	107		<u>25,860,000</u>	<u>16,052,000</u>	
A01151	Total Basic Pay Other Staff	107		<u>25,860,000</u>	<u>16,052,000</u>	
C088	Constable (BPS-07)	107		25,860,000		
A012	TOTAL ALLOWANCES			<u>9,670,000</u>	<u>18,102,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,670,000</u>	<u>18,102,000</u>	
A01202	House Rent Allowance				305,000	
A01203	Conveyance Allowance			2,292,000	1,962,000	
A01207	Washing Allowance				149,000	
A0120Q	Fixed Daily Allowance				2,772,000	
A01210	Risk Allowance				<u>3,585,000</u>	
001	Risk Allowance				3,585,000	
A01217	Medical Allowance			1,926,000	1,523,000	
A0122M	Adhoc Releif Allowance 2016			1,502,000	1,229,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,975,000	1,607,000	
A01233	Unattractive Area Allowance				<u>1,000</u>	
001	Unattractive Area Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,975,000	1,607,000	
A0123P	Ad-hoc Relief Allowance 2019				1,607,000	
A01250	Incentive Allowance				<u>787,000</u>	
001	Incentive Allowance				787,000	
A01260	Ration Allowance				667,000	
A01261	Constabulary Allowance for Police Personnel				301,000	
A03	TOTAL OPERATING EXPENSES			<u>2,445,000</u>	<u>2,445,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk Call			10,000	10,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8107 Khasaddar Hassankhel (SD)					
A033 TOTAL UTILITIES			<u>105,000</u>	<u>105,000</u>	
A03304 Hot and Cold Weather Charges			105,000	105,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,050,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	
001 Transportation of Goods			20,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	
001 Conveyance Charges			30,000	30,000	
A039 TOTAL GENERAL			<u>1,275,000</u>	<u>1,275,000</u>	
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	
001 Stationery			110,000	110,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03906 Uniforms and Protective Clothing			600,000	600,000	
A03907 Advertising & Publicity			<u>55,000</u>	<u>55,000</u>	
001 Advertising and Publicity			55,000	55,000	
A03970 Others			<u>500,000</u>	<u>500,000</u>	
001 Others			500,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A06 TOTAL TRANSFERS			<u>120,000</u>	<u>120,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8107 Khasaddar Hassankhel (SD)					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	
A06301 Entertainments & Gifts			20,000	20,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>100,000</u>	<u>100,000</u>	
A06470 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000		
A09 TOTAL PHYSICAL ASSETS			<u>510,000</u>	<u>510,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
001 Plant and Machinery			500,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>10,000</u>	<u>10,000</u>	
A09899 Others			<u>10,000</u>	<u>10,000</u>	
001 Others			10,000	10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8107 Khasaddar Hassankhel (SD)					
Khasaddar Hassankhel (SD)			38,906,000	37,530,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8108	Inspector Hassankhel Peshawar (Khasadar SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>128,064,000</u>	<u>85,015,000</u>	
A011	TOTAL PAY	330		<u>79,497,000</u>	<u>36,753,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>146,000</u>		
A01101	Total Basic Pay Of Officer	1		<u>146,000</u>		
I012	Inspector (BPS-16)	1		146,000		
A011-2	TOTAL PAY OF OTHER STAFF	329		<u>79,351,000</u>	<u>36,753,000</u>	
A01151	Total Basic Pay Other Staff	329		<u>79,351,000</u>	<u>36,753,000</u>	
S138	Sub Inspector (BPS-14)	5		945,000		
A149	Assistant Sub Inspector (BPS-11)	3		1,292,000		
H015	Head Constable (BPS-09)	24		6,543,000		
C088	Constable (BPS-07)	297		70,571,000		
A012	TOTAL ALLOWANCES			<u>48,567,000</u>	<u>48,262,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>48,567,000</u>	<u>48,262,000</u>	
A01202	House Rent Allowance			6,518,000	4,271,000	
A01203	Conveyance Allowance			7,832,000	5,031,000	
A01207	Washing Allowance				387,000	
A0120Q	Fixed Daily Allowance				7,047,000	
A01210	Risk Allowance			<u>13,613,000</u>	<u>9,192,000</u>	
001	Risk Allowance			13,613,000	9,192,000	
A01217	Medical Allowance			5,933,000	3,906,000	
A0122M	Adhoc Releif Allowance 2016			3,974,000	2,711,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,200,000	3,681,000	
A01233	Unattractive Area Allowance			<u>297,000</u>	<u>152,000</u>	
001	Unattractive Area Allowance			297,000	152,000	
A0123G	Ad-hoc Relief Allowance-2018			5,200,000	3,668,000	
A0123P	Ad-hoc Relief Allowance 2019				3,681,000	
A01250	Incentive Allowance				<u>1,981,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8108 Inspector Hassankhel Peshawar (Khasadar SD)					
001 Incentive Allowance				1,981,000	
A01260 Ration Allowance				1,773,000	
A01261 Constabulary Allowance for Police Personnel				781,000	
A03 TOTAL OPERATING EXPENSES			<u>3,055,000</u>	<u>3,055,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			10,000	10,000	
A033 TOTAL UTILITIES			<u>105,000</u>	<u>105,000</u>	
A03304 Hot and Cold Weather Charges			105,000	105,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>1,080,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	
001 Conveyance Charges			30,000	30,000	
A039 TOTAL GENERAL			<u>1,855,000</u>	<u>1,855,000</u>	
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	
001 Stationery			150,000	150,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03906 Uniforms and Protective Clothing			1,500,000	1,500,000	
A03907 Advertising & Publicity			<u>55,000</u>	<u>55,000</u>	
001 Advertising and Publicity			55,000	55,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8108	Inspector Hassankhel Peshawar (Khasadar SD)					
A03970	Others			<u>100,000</u>	<u>100,000</u>	
001	Others			100,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A06	TOTAL TRANSFERS			<u>5,030,000</u>	<u>5,030,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>30,000</u>	
A06301	Entertainments & Gifts			30,000	30,000	
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others			<u>5,000,000</u>	<u>5,000,000</u>	
001	Others			5,000,000	5,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>1,110,000</u>	<u>1,110,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601	Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001	Plant and Machinery			1,000,000	1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>	<u>10,000</u>	
A09701	Furniture and fixtures			<u>10,000</u>	<u>10,000</u>	
001	Furniture & Fixture			10,000	10,000	

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8108 Inspector Hassankhel Peshawar (Khasadar SD)					
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	
A09899 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
Inspector Hassankhel Peshawar (Khasadar SD)			137,480,000	94,431,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8109	Levies Secretariat Merged Areas Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,718,000</u>	<u>33,766,000</u>	
A011	TOTAL PAY		50		<u>12,277,000</u>	<u>12,277,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		50		<u>12,277,000</u>	<u>12,277,000</u>	
A01151	Total Basic Pay Other Staff		<u>50</u>		<u>12,277,000</u>	<u>12,277,000</u>	
A149	Assistant Sub Inspector	(BPS-11)	1		310,000		
H015	Head Constable	(BPS-09)	4		1,091,000		
C088	Constable	(BPS-07)	45		10,876,000		
A012	TOTAL ALLOWANCES				<u>18,441,000</u>	<u>21,489,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,271,000</u>	<u>21,119,000</u>	
A01202	House Rent Allowance				1,460,000	1,460,000	
A01203	Conveyance Allowance				1,170,000	1,170,000	
A01207	Washing Allowance					56,000	
A0120N	Special allowances @ 30% of basic pay for Secretar					1,731,000	
A0120Q	Fixed Daily Allowance					1,016,000	
A01210	Risk Allowance				<u>6,246,000</u>	<u>6,246,000</u>	
001	Risk Allowance				6,246,000	6,246,000	
A01217	Medical Allowance				900,000	900,000	
A0122M	Adhoc Releif Allowance 2016				1,249,000	1,249,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				3,748,000	3,748,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,249,000	1,249,000	
A0123G	Ad-hoc Relief Allowance-2018				1,249,000	1,249,000	
A0123P	Ad-hoc Relief Allowance 2019					500,000	
A01250	Incentive Allowance					<u>232,000</u>	
001	Incentive Allowance					232,000	
A01260	Ration Allowance					210,000	
A01261	Constabulary Allowance for Police Personnel					103,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8109 Levies Secretariat Merged Areas Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,170,000</u>	<u>370,000</u>	
A01273 Honoraria			800,000		
A01274 Medical Charges			<u>370,000</u>	<u>370,000</u>	
001 Medical Charges			370,000	370,000	
A03 TOTAL OPERATING EXPENSES			<u>2,405,000</u>	<u>72,420,000</u>	
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			5,000	5,000	
A033 TOTAL UTILITIES			<u>215,000</u>	<u>215,000</u>	
A03301 Gas			10,000	10,000	
A03303 Electricity			<u>5,000</u>	<u>5,000</u>	
001 Electricity			5,000	5,000	
A03304 Hot and Cold Weather Charges			200,000	200,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>815,000</u>	<u>4,399,000</u>	
A03801 Training - domestic			<u>500,000</u>	<u>500,000</u>	
001 PITE Domestic				500,000	
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	
001 Travelling Allowance			300,000	300,000	
A03806 Transportation of Goods			<u>5,000</u>		
001 Transportation of Goods			5,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000</u>	<u>3,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			5,000	3,000,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>599,000</u>	
001 Conveyance Charges			5,000	599,000	
A039 TOTAL GENERAL			<u>1,365,000</u>	<u>67,796,000</u>	
A03901 Stationery			<u>150,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8109 Levies Secretariat Merged Areas Peshawar					
001 Stationery			150,000		
A03902 Printing and Publication			<u>150,000</u>		
001 Printing and publication			150,000		
A03903 Conference/Seminars/Workshops/ Symposia			5,000		
A03905 Newspapers Periodicals and Books			5,000		
A03906 Uniforms and Protective Clothing			1,000,000	65,546,000	
A03907 Advertising & Publicity			<u>5,000</u>		
001 Advertising and Publicity			5,000		
A03914 Secret service expenditure				200,000	
A03942 Cost of Other Stores				<u>2,000,000</u>	
001 Cost of other Stores				2,000,000	
A03970 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>		
A041 TOTAL PENSION			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
A06 TOTAL TRANSFERS			<u>5,015,000</u>	<u>1,500,000</u>	
A061 TOTAL SCHOLARSHIP				<u>1,500,000</u>	
A06103 Cash awards				1,500,000	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>		
A06301 Entertainments & Gifts			15,000		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8109 Levies Secretariat Merged Areas Peshawar					
A09 TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>1,803,212,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>969,903,000</u>	
A09501 Transport			<u>10,000</u>	<u>969,903,000</u>	
001 Transport			10,000	969,903,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>454,964,000</u>	
A09601 Plant and Machinery				454,964,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000</u>		
A09701 Furniture and fixtures			<u>5,000</u>		
001 Furniture & Fixture			5,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>105,000</u>	<u>378,345,000</u>	
A09802 Purchase of other assets-others			<u>5,000</u>		
001 Others			5,000		
A09899 Others			<u>100,000</u>	<u>378,345,000</u>	
001 Others			100,000	378,345,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>		
A130 TOTAL TRANSPORT			<u>200,000</u>		
A13001 Transport			<u>200,000</u>		
001 Transport			200,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		
A13101 Machinery and Equipment			<u>5,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8109 Levies Secretariat Merged Areas Peshawar					
001 Machinery and Equipment			5,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		
A13201 Furniture and Fixture			5,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>5,000</u>		
A13303 Other Buildings			<u>5,000</u>		
001 Other Buildings.			5,000		
Levies Secretariat Merged Areas Peshawar			38,773,000	1,910,898,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8112 Law & Ordewr Peshawar (SD)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,035,000</u>		
A011 TOTAL PAY	20		<u>2,583,000</u>		
A011-1 TOTAL PAY OF OFFICERS	3		<u>1,362,000</u>		
A01101 Total Basic Pay Of Officer	3		<u>1,362,000</u>		
D055 Deputy Superintendent Of Police (BPS-17)	1		909,000		
J012 Junior Auditor (BPS-16)	2		453,000		
A011-2 TOTAL PAY OF OTHER STAFF	17		<u>1,221,000</u>		
A01151 Total Basic Pay Other Staff	17		<u>1,221,000</u>		
S138 Sub Inspector (BPS-14)	2		363,000		
A149 Assistant Sub Inspector (BPS-11)	2		303,000		
H015 Head Constable (BPS-09)	3		423,000		
C088 Constable (BPS-07)	10		132,000		
A012 TOTAL ALLOWANCES			<u>4,452,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,410,000</u>		
A01202 House Rent Allowance			468,000		
A01203 Conveyance Allowance			618,000		
A01207 Washing Allowance			21,000		
A0120Q Fixed Daily Allowance			924,000		
A01210 Risk Allowance			<u>384,000</u>		
001 Risk Allowance			384,000		
A01217 Medical Allowance			726,000		
A0122M Adhoc Releif Allowance 2016			258,000		
A0122Y Ad-hoc Relief Allowance 2017			324,000		
A0123G Ad-hoc Relief Allowance-2018			324,000		
A01250 Incentive Allowance			<u>141,000</u>		
001 Incentive Allowance			141,000		
A01260 Ration Allowance			138,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8112 Law & Ordewr Peshawar (SD)					
A01261 Constabulary Allowance for Police Personnel			84,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		
A01276 Outfit allowance			42,000		
Law & Ordewr Peshawar (SD)			7,035,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8113 Lumpsum Provision at the disposal of FD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000,000</u>	<u>500,000,000</u>	
A012 TOTAL ALLOWANCES			<u>500,000,000</u>	<u>500,000,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>500,000,000</u>	<u>500,000,000</u>	
A01270 Other			<u>500,000,000</u>	<u>500,000,000</u>	
001 Others				500,000,000	
086 L.S. for Pay increase			500,000,000		
A03 TOTAL OPERATING EXPENSES			<u>500,000,000</u>	<u>500,000,000</u>	
A039 TOTAL GENERAL			<u>500,000,000</u>	<u>500,000,000</u>	
A03970 Others			<u>500,000,000</u>	<u>500,000,000</u>	
037 L.S. at the disposal of F.D.			500,000,000	500,000,000	
Lumpsum Provision at the disposal of FD			1,000,000,000	1,000,000,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4567	Inspector Swat (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>272,233,000</u>	<u>227,432,000</u>	
A011	TOTAL PAY	506		<u>126,320,000</u>	<u>92,054,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,503,000</u>	<u>690,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,503,000</u>	<u>690,000</u>	
A057	Assistant (BPS-16)	1		501,000		
C082	Computer Operator (BPS-16)	1		501,000		
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	503		<u>124,817,000</u>	<u>91,364,000</u>	
A01151	Total Basic Pay Other Staff	503		<u>124,817,000</u>	<u>91,364,000</u>	
S035	Senior Clerk (BPS-14)	1		393,000		
S138	Sub Inspector (BPS-14)	5		1,964,000		
A149	Assistant Sub Inspector (BPS-11)	10		3,092,000		
J013	Junior Clerk (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	54		14,723,000		
C088	Constable (BPS-07)	430		103,922,000		
D112	Driver (BPS-06)	1		228,000		
N005	Naib Qasid (BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES			<u>145,913,000</u>	<u>135,378,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>143,913,000</u>	<u>133,378,000</u>	
A01202	House Rent Allowance			14,772,000	9,679,000	
A01203	Conveyance Allowance			12,030,000	11,929,000	
A01207	Washing Allowance			891,000	913,000	
A01208	Dress Allowance				13,000	
A0120D	Integrated Allowance			6,000	6,000	
A0120Q	Fixed Daily Allowance				14,835,000	
A01210	Risk Allowance			<u>63,159,000</u>	<u>36,605,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4567 Inspector Swat (Levies)					
001 Risk Allowance			63,159,000	36,605,000	
A01217 Medical Allowance			9,087,000	9,195,000	
A01226 Computer Allowance			18,000		
A0122M Adhoc Releif Allowance 2016			12,632,000	6,890,000	
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y Ad-hoc Relief Allowance 2017			12,632,000	9,218,000	
A01233 Unattractive Area Allowance			<u>6,054,000</u>	<u>6,146,000</u>	
001 Unattractive Area Allowance			6,054,000	6,146,000	
A0123G Ad-hoc Relief Allowance-2018			12,632,000	9,218,000	
A0123P Ad-hoc Relief Allowance 2019				9,218,000	
A01250 Incentive Allowance				<u>4,195,000</u>	
001 Incentive Allowance				4,195,000	
A01260 Ration Allowance				3,686,000	
A01261 Constabulary Allowance for Police Personnel				1,630,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>2,000,000</u>	
A01274 Medical Charges			<u>1,500,000</u>	<u>1,500,000</u>	
001 Medical Charges			1,500,000	1,500,000	
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	
001 Leave Salary			500,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>16,125,000</u>	<u>10,025,000</u>	
A032 TOTAL COMMUNICATIONS			<u>600,000</u>	<u>600,000</u>	
A03201 Postage and Telegraph			100,000	100,000	
A03202 Telephone and Trunk Call			500,000	500,000	
A033 TOTAL UTILITIES			<u>1,705,000</u>	<u>1,205,000</u>	
A03302 Water			5,000	5,000	
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	
001 Electricity			700,000	700,000	
A03304 Hot and Cold Weather Charges			1,000,000	500,000	
A034 TOTAL OCCUPANCY COSTS			<u>10,000</u>	<u>10,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4567 Inspector Swat (Levies)					
A03402 Rent for Office Building			5,000	5,000	
A03403 Rent for Residential Building			5,000	5,000	
A036 TOTAL MOTOR VEHICLES			<u>200,000</u>	<u>200,000</u>	
A03603 Registration			200,000	200,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,305,000</u>	<u>2,605,000</u>	
A03801 Training - domestic			<u>3,500,000</u>	<u>100,000</u>	
001 PITE Domestic				100,000	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>500,000</u>	
001 Travelling Allowance			1,000,000	500,000	
A03806 Transportation of Goods			<u>1,000,000</u>	<u>200,000</u>	
001 Transportation of Goods			1,000,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	
001 Conveyance Charges			5,000	5,000	
A039 TOTAL GENERAL			<u>6,305,000</u>	<u>5,405,000</u>	
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	
001 Stationery			500,000	500,000	
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	
001 Printing and publication			200,000	200,000	
A03903 Conference/Seminars/Workshops/ Symposia			300,000	300,000	
A03905 Newspapers Periodicals and Books			300,000	300,000	
A03906 Uniforms and Protective Clothing			3,000,000	3,000,000	
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	
001 Advertising and Publicity			500,000	500,000	
A03927 Purchase of Drug and Medicines			<u>505,000</u>	<u>505,000</u>	
001 Purchase of drug and Medicines			505,000	505,000	
A03970 Others			<u>1,000,000</u>	<u>100,000</u>	
001 Others			1,000,000	100,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4567 Inspector Swat (Levies)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000</u>	<u>5,000</u>	
A041 TOTAL PENSION			<u>5,000</u>	<u>5,000</u>	
A04114 Superannuation Encashment of L.P.R			5,000	5,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>2,500,000</u>	<u>500,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	
A06301 Entertainments & Gifts			500,000	500,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>2,000,000</u>		
A06470 Others			<u>2,000,000</u>		
001 Others			2,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,500,000</u>	<u>5,300,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,000,000</u>	<u>4,000,000</u>	
A09501 Transport			<u>4,000,000</u>	<u>4,000,000</u>	
001 Transport			4,000,000	4,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>900,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>900,000</u>	<u>300,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4567 Inspector Swat (Levies)					
001 Plant and Machinery			900,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>900,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>900,000</u>	<u>300,000</u>	
001 Furniture & Fixture			900,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>700,000</u>	<u>700,000</u>	
A09899 Others			<u>700,000</u>	<u>700,000</u>	
001 Others			700,000	700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,800,000</u>	<u>1,800,000</u>	
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	
001 Transport			1,000,000	1,000,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	
A13101 Machinery and Equipment			<u>400,000</u>	<u>400,000</u>	
001 Machinery and Equipment			400,000	400,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	
A13201 Furniture and Fixture			400,000	400,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000,000</u>		
A13303 Other Buildings			<u>3,000,000</u>		
001 Other Buildings.			3,000,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4567 Inspector Swat (Levies)					
Inspector Swat (Levies)			302,163,000	245,962,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4051	Sub Inspector Tor Ghar (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,087,000</u>	<u>35,166,000</u>	
A011	TOTAL PAY	105		<u>26,784,000</u>	<u>17,076,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>179,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>179,000</u>	
C082	Computer Operator (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	104		<u>26,283,000</u>	<u>16,897,000</u>	
A01151	Total Basic Pay Other Staff	104		<u>26,283,000</u>	<u>16,897,000</u>	
A057	Assistant (BPS-14)	1		393,000		
S035	Senior Clerk (BPS-14)	1		393,000		
S138	Sub Inspector (BPS-14)	2		786,000		
A149	Assistant Sub Inspector (BPS-11)	3		928,000		
J013	Junior Clerk (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	12		3,272,000		
C088	Constable (BPS-07)	82		19,818,000		
D112	Driver (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES			<u>30,303,000</u>	<u>18,090,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,243,000</u>	<u>18,030,000</u>	
A01202	House Rent Allowance			3,109,000	1,747,000	
A01203	Conveyance Allowance			2,560,000	2,176,000	
A0120D	Integrated Allowance			6,000	1,000	
A0120Q	Fixed Daily Allowance				2,306,000	
A0120X	Adhoc Allowance - 2010				165,000	
A01210	Risk Allowance			<u>13,391,000</u>	<u>3,117,000</u>	
001	Risk Allowance			13,391,000	3,117,000	
A01217	Medical Allowance			1,883,000	1,674,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4051 Sub Inspector Tor Ghar (Levies)					
A0121Z Adhoc Relief Allowance-2014				51,000	
A01226 Computer Allowance				7,000	
A0122M Adhoc Relief Allowance 2016			2,678,000	477,000	
A0122Y Ad-hoc Relief Allowance 2017			2,678,000	1,541,000	
A01233 Unattractive Area Allowance			<u>1,260,000</u>	<u>1,052,000</u>	
001 Unattractive Area Allowance			1,260,000	1,052,000	
A0123G Ad-hoc Relief Allowance-2018			2,678,000	1,728,000	
A0123P Ad-hoc Relief Allowance 2019				1,399,000	
A01250 Incentive Allowance				<u>589,000</u>	
001 Incentive Allowance				589,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>	<u>60,000</u>	
A01274 Medical Charges			<u>10,000</u>	<u>10,000</u>	
001 Medical Charges			10,000	10,000	
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>1,850,000</u>	<u>1,850,000</u>	
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			10,000	10,000	
A033 TOTAL UTILITIES			<u>560,000</u>	<u>560,000</u>	
A03301 Gas			10,000	10,000	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	
001 Electricity			150,000	150,000	
A03304 Hot and Cold Weather Charges			400,000	400,000	
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			100,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>530,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4051 Sub Inspector Tor Ghar (Levies)					
A03801 Training - domestic			<u>100,000</u>	<u>100,000</u>	
001 PITE Domestic				100,000	
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	
001 Travelling Allowance			200,000	200,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	
A039 TOTAL GENERAL			<u>640,000</u>	<u>640,000</u>	
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	
001 Stationery			40,000	40,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03903 Conference/Seminars/Workshops/ Symposia			30,000	30,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03906 Uniforms and Protective Clothing			500,000	500,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>620,000</u>	<u>620,000</u>	
A041 TOTAL PENSION			<u>620,000</u>	<u>620,000</u>	
A04114 Superannuation Encashment of L.P.R			620,000	620,000	
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>60,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>40,000</u>	
A06301 Entertainments & Gifts			40,000	40,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>20,000</u>	<u>20,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4051 Sub Inspector Tor Ghar (Levies)					
A06470 Others			<u>20,000</u>	<u>20,000</u>	
001 Others			20,000		
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture & Fixture			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	
001 Machinery and Equipment			20,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13303 Other Buildings			<u>100,000</u>	<u>100,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4051 Sub Inspector Tor Ghar (Levies)					
001 Other Buildings.			100,000	100,000	
Sub Inspector Tor Ghar (Levies)			59,997,000	38,076,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4186	Inspector Jandola Tank (Levies SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>146,743,000</u>	<u>82,307,000</u>	
A011	TOTAL PAY	273		<u>66,717,000</u>	<u>36,514,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>63,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>63,000</u>	
I012	Inspector (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	272		<u>66,216,000</u>	<u>36,451,000</u>	
A01151	Total Basic Pay Other Staff	272		<u>66,216,000</u>	<u>36,451,000</u>	
S138	Sub Inspector (BPS-14)	3		1,178,000		
A149	Assistant Sub Inspector (BPS-11)	6		1,855,000		
H015	Head Constable (BPS-09)	23		5,180,000		
C088	Constable (BPS-07)	240		58,003,000		
A012	TOTAL ALLOWANCES			<u>80,026,000</u>	<u>45,793,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>80,026,000</u>	<u>45,793,000</u>	
A01202	House Rent Allowance			8,020,000	3,977,000	
A01203	Conveyance Allowance			6,466,000	5,237,000	
A01207	Washing Allowance				236,000	
A01208	Dress Allowance				1,000	
A0120Q	Fixed Daily Allowance				7,008,000	
A01210	Risk Allowance			<u>34,415,000</u>	<u>6,676,000</u>	
001	Risk Allowance			34,415,000	6,676,000	
A01217	Medical Allowance			4,907,000	3,709,000	
A0121A	Ad - hoc Allowance - 2011				121,000	
A0121T	Adhoc Relief Allowance 2013				1,201,000	
A01229	Special compensatory allowance				60,000	
A0122C	Adhoc Relief Allowance - 2015				17,000	
A0122M	Adhoc Relief Allowance 2016			6,883,000	2,822,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,883,000	3,663,000	
A01233	Unattractive Area Allowance			<u>5,569,000</u>	<u>2,375,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4186 Inspector Jandola Tank (Levies SD)					
001 Unattractive Area Allowance			5,569,000	2,375,000	
A01239 Special allowance				<u>13,000</u>	
001 Special Allowance				13,000	
A0123G Ad-hoc Relief Allowance-2018			6,883,000	3,697,000	
A0123P Ad-hoc Relief Allowance 2019				3,586,000	
A01250 Incentive Allowance				<u>1,139,000</u>	
001 Incentive Allowance				1,139,000	
A01260 Ration Allowance				252,000	
A01261 Constabulary Allowance for Police Personnel				3,000	
A03 TOTAL OPERATING EXPENSES			<u>3,035,000</u>	<u>3,035,000</u>	
A032 TOTAL COMMUNICATIONS			<u>300,000</u>	<u>300,000</u>	
A03201 Postage and Telegraph			100,000	100,000	
A03202 Telephone and Trunk Call			200,000	200,000	
A033 TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	
001 Electricity			300,000	300,000	
A03304 Hot and Cold Weather Charges			300,000	300,000	
A034 TOTAL OCCUPANCY COSTS			<u>10,000</u>	<u>10,000</u>	
A03402 Rent for Office Building			5,000	5,000	
A03403 Rent for Residential Building			5,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,505,000</u>	<u>1,505,000</u>	
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	
001 Travelling Allowance			400,000	400,000	
A03806 Transportation of Goods			<u>300,000</u>	<u>300,000</u>	
001 Transportation of Goods			300,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4186 Inspector Jandola Tank (Levies SD)					
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	
001 Conveyance Charges			5,000	5,000	
A039 TOTAL GENERAL			<u>620,000</u>	<u>620,000</u>	
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	
001 Stationery			300,000	300,000	
A03902 Printing and Publication			<u>5,000</u>	<u>5,000</u>	
001 Printing and publication			5,000	5,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	
001 Advertising and Publicity			200,000	200,000	
A03917 Law Charges			5,000	5,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A06 TOTAL TRANSFERS			<u>5,100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,310,000</u>	<u>1,310,000</u>	

**NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4186 Inspector Jandola Tank (Levies SD)					
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A09501 Transport			<u>10,000</u>	<u>10,000</u>	
001 Transport			10,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture & Fixture			200,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	
A09899 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>600,000</u>	<u>600,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4186 Inspector Jandola Tank (Levies SD)					
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			200,000	200,000	
Inspector Jandola Tank (Levies SD)			157,088,000	87,652,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4187	Khasaddar Jandola (SD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>203,334,000</u>	<u>192,355,000</u>	
A011	TOTAL PAY	507		<u>124,361,000</u>	<u>96,568,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	507		<u>124,361,000</u>	<u>96,568,000</u>	
A01151	Total Basic Pay Other Staff	507		<u>124,361,000</u>	<u>96,568,000</u>	
S138	Sub Inspector (BPS-14)	9		3,535,000		
J013	Junior Clerk (BPS-11)	1		309,000		
H015	Head Constable (BPS-09)	13		3,544,000		
C088	Constable (BPS-07)	484		116,973,000		
A012	TOTAL ALLOWANCES			<u>78,973,000</u>	<u>95,787,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>78,473,000</u>	<u>95,287,000</u>	
A01202	House Rent Allowance			14,672,000	1,646,000	
A01203	Conveyance Allowance			11,865,000	12,409,000	
A01207	Washing Allowance			324,000	37,000	
A01208	Dress Allowance				2,000	
A0120Q	Fixed Daily Allowance				14,517,000	
A01210	Risk Allowance				<u>18,966,000</u>	
001	Risk Allowance				18,966,000	
A01211	Hill allowance				7,000	
A01217	Medical Allowance			9,126,000	9,539,000	
A0121T	Adhoc Relief Allowance 2013				26,000	
A0122C	Adhoc Relief Allowance - 2015				204,000	
A0122M	Adhoc Relief Allowance 2016			11,054,000	7,258,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,054,000	9,393,000	
A01233	Unattractive Area Allowance			<u>9,324,000</u>	<u>3,946,000</u>	
001	Unattractive Area Allowance			9,324,000	3,946,000	
A0123G	Ad-hoc Relief Allowance-2018			11,054,000	9,311,000	
A0123P	Ad-hoc Relief Allowance 2019				7,901,000	
A01250	Incentive Allowance				<u>108,000</u>	
001	Incentive Allowance				108,000	
A01260	Ration Allowance				17,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4187 Khasaddar Jandola (SD)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>500,000</u>	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	
001 Medical Charges			500,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>3,935,000</u>	<u>2,935,000</u>	
A032 TOTAL COMMUNICATIONS			<u>300,000</u>	<u>300,000</u>	
A03201 Postage and Telegraph			100,000	100,000	
A03202 Telephone and Trunk Call			200,000	200,000	
A033 TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	
001 Electricity			300,000	300,000	
A03304 Hot and Cold Weather Charges			300,000	300,000	
A034 TOTAL OCCUPANCY COSTS			<u>10,000</u>	<u>10,000</u>	
A03402 Rent for Office Building			5,000	5,000	
A03403 Rent for Residential Building			5,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,505,000</u>	<u>1,505,000</u>	
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	
001 Travelling Allowance			400,000	400,000	
A03806 Transportation of Goods			<u>300,000</u>	<u>300,000</u>	
001 Transportation of Goods			300,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	
001 Conveyance Charges			5,000	5,000	
A039 TOTAL GENERAL			<u>1,520,000</u>	<u>520,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4187 Khasaddar Jandola (SD)					
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	
001 Stationery			300,000	300,000	
A03902 Printing and Publication			<u>5,000</u>	<u>5,000</u>	
001 Printing and publication			5,000	5,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>200,000</u>		
001 Advertising and Publicity			200,000		
A03917 Law Charges			5,000	5,000	
A03970 Others			<u>1,000,000</u>	<u>200,000</u>	
001 Others			1,000,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A06 TOTAL TRANSFERS			<u>5,100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>		
A06470 Others			<u>5,000,000</u>		
001 Others			5,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>1,500,000</u>	<u>800,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A09501 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4187 Khasaddar Jandola (SD)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>300,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture & Fixture			200,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000</u>	<u>100,000</u>	
A09899 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,400,000</u>	<u>700,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>300,000</u>	
001 Machinery and Equipment			1,000,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			200,000	200,000	
Khasaddar Jandola (SD)			215,569,000	197,190,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4190 Law & Order Tank (SD)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,035,000</u>		
A011 TOTAL PAY	20		<u>2,583,000</u>		
A011-1 TOTAL PAY OF OFFICERS	3		<u>1,362,000</u>		
A01101 Total Basic Pay Of Officer	3		<u>1,362,000</u>		
D055 Deputy Superintendent Of Police (BPS-17)	1		909,000		
J012 Junior Auditor (BPS-16)	2		453,000		
A011-2 TOTAL PAY OF OTHER STAFF	17		<u>1,221,000</u>		
A01151 Total Basic Pay Other Staff	17		<u>1,221,000</u>		
S138 Sub Inspector (BPS-14)	2		363,000		
A149 Assistant Sub Inspector (BPS-11)	2		303,000		
H015 Head Constable (BPS-09)	3		423,000		
C088 Constable (BPS-07)	10		132,000		
A012 TOTAL ALLOWANCES			<u>4,452,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,410,000</u>		
A01202 House Rent Allowance			468,000		
A01203 Conveyance Allowance			618,000		
A01207 Washing Allowance			21,000		
A0120Q Fixed Daily Allowance			924,000		
A01210 Risk Allowance			<u>384,000</u>		
001 Risk Allowance			384,000		
A01217 Medical Allowance			726,000		
A0122M Adhoc Releif Allowance 2016			258,000		
A0122Y Ad-hoc Relief Allowance 2017			324,000		
A0123G Ad-hoc Relief Allowance-2018			324,000		
A01250 Incentive Allowance			<u>141,000</u>		
001 Incentive Allowance			141,000		
A01260 Ration Allowance			138,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4190 Law & Order Tank (SD)					
A01261 Constabulary Allowance for Police Personnel			84,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		
A01276 Outfit allowance			42,000		
A03 TOTAL OPERATING EXPENSES				<u>360,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>360,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>360,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				360,000	
Law & Order Tank (SD)			7,035,000	360,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TW4026	Inspector South Waziristan (Levies)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>358,006,000</u>	<u>292,795,000</u>	
A011	TOTAL PAY	896		<u>218,345,000</u>	<u>110,381,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>1,272,000</u>	<u>500,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>1,272,000</u>	<u>500,000</u>	
S166	Superintendent (BPS-17)	1		364,000		
A057	Assistant (BPS-16)	1		227,000		
I012	Inspector (BPS-16)	3		681,000		
A011-2	TOTAL PAY OF OTHER STAFF	891		<u>217,073,000</u>	<u>109,881,000</u>	
A01151	Total Basic Pay Other Staff	891		<u>217,073,000</u>	<u>109,836,000</u>	
S035	Senior Clerk (BPS-14)	1		182,000		
S138	Sub Inspector (BPS-14)	19		3,461,000		
A149	Assistant Sub Inspector (BPS-11)	21		3,168,000		
J013	Junior Clerk (BPS-11)	1		151,000		
H015	Head Constable (BPS-09)	81		22,084,000		
C088	Constable (BPS-07)	768		188,027,000		
A01153	Special Pay				45,000	
A012	TOTAL ALLOWANCES			<u>139,661,000</u>	<u>182,414,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>139,661,000</u>	<u>182,413,000</u>	
A01202	House Rent Allowance			26,717,000	12,854,000	
A01203	Conveyance Allowance			21,423,000	15,528,000	
A01207	Washing Allowance				1,352,000	
A01208	Dress Allowance				1,000	
A01209	Special Additional Allowance				6,000	
A0120Q	Fixed Daily Allowance				24,025,000	
A0120X	Adhoc Allowance - 2010				447,000	
A01210	Risk Allowance			<u>17,876,000</u>	<u>33,838,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4026 Inspector South Waziristan (Levies)					
001 Risk Allowance			17,876,000	33,838,000	
A01211 Hill allowance				10,000	
A01217 Medical Allowance			16,128,000	11,718,000	
A0121A Ad - hoc Allowance - 2011				6,000	
A0121T Adhoc Relief Allowance 2013				20,000	
A0121Z Adhoc Relief Allowance-2014				1,000	
A01222 Hardship allowance				4,000	
A0122C Adhoc Relief Allowance - 2015				48,000	
A0122M Adhoc Relief Allowance 2016			10,667,000	10,530,000	
A0122Y Ad-hoc Relief Allowance 2017			14,286,000	10,964,000	
A01233 Unattractive Area Allowance			<u>18,278,000</u>	<u>13,068,000</u>	
001 Unattractive Area Allowance			18,278,000	13,068,000	
A01239 Special allowance				<u>15,376,000</u>	
001 Special Allowance				15,376,000	
A0123G Ad-hoc Relief Allowance-2018			14,286,000	10,859,000	
A0123P Ad-hoc Relief Allowance 2019				9,059,000	
A01250 Incentive Allowance				<u>3,850,000</u>	
001 Incentive Allowance				3,850,000	
A01257 RC Allowance				2,000	
A01260 Ration Allowance				6,127,000	
A01261 Constabulary Allowance for Police Personnel				2,714,000	
A01266 Disturbance Allowance				4,000	
A01270 Other				<u>2,000</u>	
001 Others				2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	
A01276 Outfit allowance				1,000	
A03 TOTAL OPERATING EXPENSES			<u>9,043,000</u>	<u>6,121,000</u>	
A032 TOTAL COMMUNICATIONS			<u>250,000</u>	<u>200,000</u>	
A03201 Postage and Telegraph			50,000	50,000	
A03202 Telephone and Trunk Call			200,000	150,000	
A033 TOTAL UTILITIES			<u>2,521,000</u>	<u>1,017,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4026 Inspector South Waziristan (Levies)					
A03302 Water			2,000,000	500,000	
A03303 Electricity			<u>501,000</u>	<u>501,000</u>	
001 Electricity			501,000	501,000	
A03304 Hot and Cold Weather Charges			20,000	16,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,600,000</u>	<u>2,300,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	
001 Travelling Allowance			200,000	200,000	
A03806 Transportation of Goods			<u>200,000</u>		
001 Transportation of Goods			200,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	
A03808 Conveyance Charges			<u>200,000</u>	<u>100,000</u>	
001 Conveyance Charges			200,000	100,000	
A039 TOTAL GENERAL			<u>3,672,000</u>	<u>2,604,000</u>	
A03901 Stationery			<u>500,000</u>	<u>400,000</u>	
001 Stationery			500,000	400,000	
A03902 Printing and Publication			<u>30,000</u>		
001 Printing and publication			30,000		
A03903 Conference/Seminars/Workshops/ Symposia			21,000		
A03905 Newspapers Periodicals and Books			21,000	20,000	
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03927 Purchase of Drug and Medicines			<u>50,000</u>		
001 Purchase of drug and Medicines			50,000		
A03970 Others			<u>3,000,000</u>	<u>2,184,000</u>	
001 Others			3,000,000	2,184,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>		
A041 TOTAL PENSION			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4026 Inspector South Waziristan (Levies)					
A06 TOTAL TRANSFERS			<u>40,006,000</u>	<u>206,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>6,000</u>		
A06301 Entertainments & Gifts			6,000		
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>40,000,000</u>	<u>206,000</u>	
A06470 Others			<u>40,000,000</u>	<u>206,000</u>	
001 Others			40,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,200,000</u>	<u>746,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>546,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>546,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>200,000</u>	
001 Furniture & Fixture			1,000,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>200,000</u>		
A09899 Others			<u>200,000</u>		
001 Others			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>900,000</u>	
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	
A13001 Transport			<u>300,000</u>	<u>300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4026 Inspector South Waziristan (Levies)					
001 Transport			300,000	300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>500,000</u>	<u>300,000</u>	
001 Machinery and Equipment			500,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>300,000</u>	
A13201 Furniture and Fixture			500,000	300,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>		
A13303 Other Buildings			<u>50,000</u>		
001 Other Buildings.			50,000		
Inspector South Waziristan (Levies)			410,905,000	300,768,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TW4027	Inspector South Waziristan (Khasadar)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,447,610,000</u>	<u>912,346,000</u>	
A011	TOTAL PAY	3917		<u>938,921,000</u>	<u>565,519,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>318,000</u>	<u>318,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>318,000</u>	<u>318,000</u>	
I012	Inspector (BPS-16)	1		318,000		
A011-2	TOTAL PAY OF OTHER STAFF	3916		<u>938,603,000</u>	<u>565,201,000</u>	
A01151	Total Basic Pay Other Staff	3916		<u>938,603,000</u>	<u>565,194,000</u>	
S035	Senior Clerk (BPS-14)	2		659,000		
S138	Sub Inspector (BPS-14)	93		29,998,000		
A149	Assistant Sub Inspector (BPS-11)	28		6,627,000		
J013	Junior Clerk (BPS-11)	3		632,000		
O022	Oversear (BPS-11)	1		151,000		
H015	Head Constable (BPS-09)	264		49,620,000		
C088	Constable (BPS-07)	3488		842,980,000		
D112	Driver (BPS-05)	4		890,000		
P022	Pesh Imam (BPS-05)	1		240,000		
R354	Risaldar (BPS-05)	4		1,212,000		
B006	Behishti (BPS-04)	12		2,434,000		
K016	Khakroob (BPS-04)	8		1,369,000		
N005	Naib Qasid (BPS-04)	1		177,000		
D005	Dafadar (BPS-02)	2		461,000		
L164	Lance Dafadar (BPS-02)	5		1,153,000		
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>508,689,000</u>	<u>346,827,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4027 Inspector South Waziristan (Khasadar)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>508,689,000</u>	<u>346,827,000</u>	
A01202 House Rent Allowance			601,000	981,000	
A01203 Conveyance Allowance			92,034,000	56,101,000	
A01207 Washing Allowance			47,000	133,000	
A01208 Dress Allowance			47,000	41,000	
A0120Q Fixed Daily Allowance				2,597,000	
A01210 Risk Allowance				<u>2,677,000</u>	
001 Risk Allowance				2,677,000	
A01211 Hill allowance				288,000	
A01217 Medical Allowance			70,416,000	45,516,000	
A0121T Adhoc Relief Allowance 2013				12,000	
A0122C Adhoc Relief Allowance - 2015				204,000	
A0122M Adhoc Relief Allowance 2016			78,497,000	45,203,000	
A0122Y Ad-hoc Relief Allowance 2017			93,621,000	103,599,000	
A01233 Unattractive Area Allowance			<u>79,805,000</u>	<u>28,883,000</u>	
001 Unattractive Area Allowance			79,805,000	28,883,000	
A01239 Special allowance				<u>191,000</u>	
001 Special Allowance				191,000	
A0123G Ad-hoc Relief Allowance-2018			93,621,000	56,433,000	
A0123P Ad-hoc Relief Allowance 2019				3,166,000	
A01250 Incentive Allowance				<u>60,000</u>	
001 Incentive Allowance				60,000	
A01260 Ration Allowance				450,000	
A01261 Constabulary Allowance for Police Personnel				292,000	
A03 TOTAL OPERATING EXPENSES			<u>11,593,000</u>	<u>7,721,000</u>	
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>175,000</u>	
A03201 Postage and Telegraph			50,000	25,000	
A03202 Telephone and Trunk Call			300,000	150,000	
A033 TOTAL UTILITIES			<u>1,501,000</u>	<u>877,000</u>	
A03302 Water			500,000		
A03303 Electricity			<u>501,000</u>	<u>501,000</u>	
001 Electricity			501,000	501,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4027 Inspector South Waziristan (Khasadar)					
A03304 Hot and Cold Weather Charges			500,000	376,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,200,000</u>	<u>5,000,000</u>	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>600,000</u>	
001 Travelling Allowance			1,000,000	600,000	
A03806 Transportation of Goods			<u>1,000,000</u>	<u>300,000</u>	
001 Transportation of Goods			1,000,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>4,000,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	4,000,000	
A03808 Conveyance Charges			<u>200,000</u>	<u>100,000</u>	
001 Conveyance Charges			200,000	100,000	
A039 TOTAL GENERAL			<u>2,542,000</u>	<u>1,669,000</u>	
A03901 Stationery			<u>1,000,000</u>	<u>750,000</u>	
001 Stationery			1,000,000	750,000	
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	
001 Printing and publication			150,000	150,000	
A03903 Conference/Seminars/Workshops/ Symposia			21,000		
A03905 Newspapers Periodicals and Books			21,000	21,000	
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	
001 Advertising and Publicity			200,000	100,000	
A03919 Payments to Other for Service Rendered				<u>3,000</u>	
001 Payments to Others for Service Rendered				3,000	
A03927 Purchase of Drug and Medicines			<u>150,000</u>		
001 Purchase of drug and Medicines			150,000		
A03970 Others			<u>1,000,000</u>	<u>645,000</u>	
001 Others			1,000,000	645,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>		
A041 TOTAL PENSION			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4027 Inspector South Waziristan (Khasadar)					
A06 TOTAL TRANSFERS			<u>10,006,000</u>	<u>6,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>6,000</u>	<u>6,000</u>	
A06301 Entertainments & Gifts			6,000	6,000	
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>10,000,000</u>		
A06470 Others			<u>10,000,000</u>		
001 Others			10,000,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000,000</u>	<u>422,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>200,000</u>	
001 Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>222,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>222,000</u>	
001 Furniture & Fixture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,600,000</u>	<u>1,200,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	
A13001 Transport			<u>500,000</u>	<u>500,000</u>	
001 Transport			500,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>350,000</u>	
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>350,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4027 Inspector South Waziristan (Khasadar)					
001 Machinery and Equipment			1,000,000	350,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>350,000</u>	
A13201 Furniture and Fixture			1,000,000	350,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>		
A13303 Other Buildings			<u>100,000</u>		
001 Other Buildings.			100,000		
Inspector South Waziristan (Khasadar)			1,474,109,000	921,695,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4041 District Police Officer South Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,623,000</u>	
A011 TOTAL PAY				<u>4,288,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>369,000</u>	
A01101 Total Basic Pay Of Officer				<u>369,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>3,919,000</u>	
A01151 Total Basic Pay Other Staff				<u>3,919,000</u>	
A012 TOTAL ALLOWANCES				<u>5,335,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>5,135,000</u>	
A01202 House Rent Allowance				378,000	
A01203 Conveyance Allowance				450,000	
A01207 Washing Allowance				31,000	
A01208 Dress Allowance				7,000	
A0120Q Fixed Daily Allowance				532,000	
A01210 Risk Allowance				<u>679,000</u>	
001 Risk Allowance				679,000	
A01217 Medical Allowance				319,000	
A0121T Adhoc Relief Allowance 2013				79,000	
A0121W Counter Terrorism Allowance				19,000	
A0122C Adhoc Relief Allowance - 2015				54,000	
A0122M Adhoc Relief Allowance 2016				333,000	
A0122Y Ad-hoc Relief Allowance 2017				432,000	
A01233 Unattractive Area Allowance				<u>406,000</u>	
001 Unattractive Area Allowance				406,000	
A0123G Ad-hoc Relief Allowance-2018				479,000	
A0123L Scheduled Post Allowance for Police Officers				274,000	
A0123P Ad-hoc Relief Allowance 2019				332,000	
A01250 Incentive Allowance				<u>138,000</u>	
001 Incentive Allowance				138,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4041 District Police Officer South Waziristan					
A01260 Ration Allowance				128,000	
A01261 Constabulary Allowance for Police Personnel				65,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
A03 TOTAL OPERATING EXPENSES				<u>18,359,000</u>	
A032 TOTAL COMMUNICATIONS				<u>140,000</u>	
A03201 Postage and Telegraph				10,000	
A03202 Telephone and Trunk Call				130,000	
A033 TOTAL UTILITIES				<u>516,000</u>	
A03303 Electricity				<u>500,000</u>	
001 Electricity				500,000	
A03304 Hot and Cold Weather Charges				16,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>7,201,000</u>	
A03805 Travelling Allowance				<u>200,000</u>	
001 Travelling Allowance				200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>4,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				4,500,000	
A03808 Conveyance Charges				<u>2,501,000</u>	
001 Conveyance Charges				2,501,000	
A039 TOTAL GENERAL				<u>10,502,000</u>	
A03901 Stationery				<u>450,000</u>	
001 Stationery				450,000	
A03902 Printing and Publication				<u>50,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4041 District Police Officer South Waziristan					
001 Printing and publication				50,000	
A03907 Advertising & Publicity				<u>11,000</u>	
001 Advertising and Publicity				11,000	
A03914 Secret service expenditure				550,000	
A03942 Cost of Other Stores				<u>9,241,000</u>	
001 Cost of other Stores				9,241,000	
A03970 Others				<u>200,000</u>	
001 Others				200,000	
A06 TOTAL TRANSFERS				<u>700,000</u>	
A061 TOTAL SCHOLARSHIP				<u>700,000</u>	
A06103 Cash awards				700,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>750,000</u>	
A130 TOTAL TRANSPORT				<u>500,000</u>	
A13001 Transport				<u>500,000</u>	
001 Transport				500,000	
A131 TOTAL MACHINERY AND EQUIPMENT				<u>150,000</u>	
A13101 Machinery and Equipment				<u>150,000</u>	
001 Machinery and Equipment				150,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201 Furniture and Fixture				100,000	
District Police Officer South Waziristan				29,432,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BJ4005	District Police Officer Bajaur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,746,000</u>		
A011	TOTAL PAY	39		<u>9,328,000</u>		
A011-1	TOTAL PAY OF OFFICERS	7		<u>4,644,000</u>		
A01101	Total Basic Pay Of Officer	7		<u>4,644,000</u>		
A110	Assistant Inspector (BPS-19) General Of Police	1		711,000		
D055	Deputy Superintendent Of Police	2		2,889,000		
S166	Superintendent (BPS-17)	1		363,000		
I012	Inspector (BPS-16)	3		681,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>4,684,000</u>		
A01151	Total Basic Pay Other Staff	32		<u>4,684,000</u>		
S138	Sub Inspector (BPS-14)	6		1,092,000		
A149	Assistant Sub Inspector (BPS-11)	3		493,000		
J013	Junior Clerk (BPS-11)	2		303,000		
H015	Head Constable (BPS-09)	3		423,000		
C088	Constable (BPS-07)	18		2,373,000		
A012	TOTAL ALLOWANCES			<u>6,418,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,081,000</u>		
A01202	House Rent Allowance			1,041,000		
A01203	Conveyance Allowance			1,284,000		
A01207	Washing Allowance			36,000		
A0120Q	Fixed Daily Allowance			138,000		
A01210	Risk Allowance			<u>162,000</u>		
001	Risk Allowance			162,000		
A01217	Medical Allowance			792,000		
A01224	Entertainment Allowance			6,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4005 District Police Officer Bajaur					
A0122M Adhoc Releif Allowance 2016			579,000		
A0122Y Ad-hoc Relief Allowance 2017			714,000		
A0123G Ad-hoc Relief Allowance-2018			714,000		
A01250 Incentive Allowance			<u>222,000</u>		
001 Incentive Allowance			222,000		
A01260 Ration Allowance			246,000		
A01261 Constabulary Allowance for Police Personnel			147,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01276 Outfit allowance			87,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A03 TOTAL OPERATING EXPENSES			<u>3,665,000</u>		
A032 TOTAL COMMUNICATIONS			<u>70,000</u>		
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			50,000		
A033 TOTAL UTILITIES			<u>471,000</u>		
A03301 Gas			1,000		
A03303 Electricity			<u>450,000</u>		
001 Electricity			450,000		
A03304 Hot and Cold Weather Charges			20,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,202,000</u>		
A03805 Travelling Allowance			<u>200,000</u>		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4005 District Police Officer Bajaur					
001 Travelling Allowance			200,000		
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000		
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>921,000</u>		
A03901 Stationery			<u>150,000</u>		
001 Stationery			150,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03905 Newspapers Periodicals and Books			20,000		
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03914 Secret service expenditure			50,000		
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			400,000		
A03970 Others			<u>200,000</u>		
002 Other Contingencies			200,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4005 District Police Officer Bajaur					
A05224 Assistance package for families of Government empl			1,000		
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>200,000</u>		
A061 TOTAL SCHOLARSHIP			<u>200,000</u>		
A06103 Cash awards			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>701,000</u>		
A130 TOTAL TRANSPORT			<u>500,000</u>		
A13001 Transport			<u>500,000</u>		
001 Transport			500,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
District Police Officer Bajaur			21,316,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KH4005	District Police Officer Khyber					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,746,000</u>		
A011	TOTAL PAY	39		<u>9,328,000</u>		
A011-1	TOTAL PAY OF OFFICERS	7		<u>4,644,000</u>		
A01101	Total Basic Pay Of Officer	7		<u>4,644,000</u>		
A110	Assistant Inspector General Of Police	(BPS-19)	1	711,000		
D055	Deputy Superintendent Of Police	(BPS-17)	2	2,889,000		
S166	Superintendent	(BPS-17)	1	363,000		
I012	Inspector	(BPS-16)	3	681,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>4,684,000</u>		
A01151	Total Basic Pay Other Staff	32		<u>4,684,000</u>		
S138	Sub Inspector	(BPS-14)	6	1,092,000		
A149	Assistant Sub Inspector	(BPS-11)	3	493,000		
J013	Junior Clerk	(BPS-11)	2	303,000		
H015	Head Constable	(BPS-09)	3	423,000		
C088	Constable	(BPS-07)	18	2,373,000		
A012	TOTAL ALLOWANCES			<u>6,418,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,081,000</u>		
A01202	House Rent Allowance			1,041,000		
A01203	Conveyance Allowance			1,284,000		
A01207	Washing Allowance			36,000		
A0120Q	Fixed Daily Allowance			138,000		
A01210	Risk Allowance			<u>162,000</u>		
001	Risk Allowance			162,000		
A01217	Medical Allowance			792,000		
A01224	Entertainment Allowance			6,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4005 District Police Officer Khyber					
A0122M Adhoc Releif Allowance 2016			579,000		
A0122Y Ad-hoc Relief Allowance 2017			714,000		
A0123G Ad-hoc Relief Allowance-2018			714,000		
A01250 Incentive Allowance			<u>222,000</u>		
001 Incentive Allowance			222,000		
A01260 Ration Allowance			246,000		
A01261 Constabulary Allowance for Police Personnel			147,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01276 Outfit allowance			87,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A03 TOTAL OPERATING EXPENSES			<u>6,015,000</u>		
A032 TOTAL COMMUNICATIONS			<u>120,000</u>		
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			100,000		
A033 TOTAL UTILITIES			<u>3,020,000</u>		
A03303 Electricity			<u>3,000,000</u>		
001 Electricity			3,000,000		
A03304 Hot and Cold Weather Charges			20,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,202,000</u>		
A03805 Travelling Allowance			<u>200,000</u>		
001 Travelling Allowance			200,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KH4005	District Police Officer Khyber				
A03806	Transportation of Goods		<u>1,000</u>		
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		2,000,000		
A03808	Conveyance Charges		<u>1,000</u>		
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		<u>672,000</u>		
A03901	Stationery		<u>200,000</u>		
001	Stationery		200,000		
A03902	Printing and Publication		<u>50,000</u>		
001	Printing and publication		50,000		
A03905	Newspapers Periodicals and Books		20,000		
A03907	Advertising & Publicity		<u>50,000</u>		
001	Advertising and Publicity		50,000		
A03914	Secret service expenditure		50,000		
A03942	Cost of Other Stores		<u>1,000</u>		
018	Feeding Charges.		1,000		
A03953	Investigation Cost		200,000		
A03970	Others		<u>101,000</u>		
002	Other Contingencies		100,000		
020	Dietary Charges		1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		
A041	TOTAL PENSION		<u>1,000,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4005 District Police Officer Khyber					
A05224 Assistance package for families of Government empl			1,000		
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>200,000</u>		
A061 TOTAL SCHOLARSHIP			<u>200,000</u>		
A06103 Cash awards			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>801,000</u>		
A130 TOTAL TRANSPORT			<u>500,000</u>		
A13001 Transport			<u>500,000</u>		
001 Transport			500,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>		
A13101 Machinery and Equipment			<u>200,000</u>		
001 Machinery and Equipment			200,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
District Police Officer Khyber			23,766,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KM4007	District Police Officer Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,746,000</u>	<u>15,746,000</u>	
A011	TOTAL PAY	39		<u>9,328,000</u>	<u>9,328,000</u>	
A011-1	TOTAL PAY OF OFFICERS	7		<u>4,644,000</u>	<u>4,644,000</u>	
A01101	Total Basic Pay Of Officer	7		<u>4,644,000</u>	<u>4,644,000</u>	
A110	Assistant Inspector General Of Police	(BPS-19)	1	711,000		
D055	Deputy Superintendent Of Police	(BPS-17)	2	2,889,000		
S166	Superintendent	(BPS-17)	1	363,000		
I012	Inspector	(BPS-16)	3	681,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>4,684,000</u>	<u>4,684,000</u>	
A01151	Total Basic Pay Other Staff	32		<u>4,684,000</u>	<u>4,684,000</u>	
S138	Sub Inspector	(BPS-14)	6	1,092,000		
A149	Assistant Sub Inspector	(BPS-11)	3	493,000		
J013	Junior Clerk	(BPS-11)	2	303,000		
H015	Head Constable	(BPS-09)	3	423,000		
C088	Constable	(BPS-07)	18	2,373,000		
A012	TOTAL ALLOWANCES			<u>6,418,000</u>	<u>6,418,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,081,000</u>	<u>6,081,000</u>	
A01202	House Rent Allowance			1,041,000	1,041,000	
A01203	Conveyance Allowance			1,284,000	1,284,000	
A01207	Washing Allowance			36,000	36,000	
A0120Q	Fixed Daily Allowance			138,000	138,000	
A01210	Risk Allowance			<u>162,000</u>	<u>162,000</u>	
001	Risk Allowance			162,000	162,000	
A01217	Medical Allowance			792,000	792,000	
A01224	Entertainment Allowance			6,000	6,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4007 District Police Officer Kurram					
A0122M Adhoc Releif Allowance 2016			579,000	579,000	
A0122Y Ad-hoc Relief Allowance 2017			714,000	714,000	
A0123G Ad-hoc Relief Allowance-2018			714,000	714,000	
A01250 Incentive Allowance			<u>222,000</u>	<u>222,000</u>	
001 Incentive Allowance			222,000	222,000	
A01260 Ration Allowance			246,000	246,000	
A01261 Constabulary Allowance for Police Personnel			147,000	147,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>	<u>337,000</u>	
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	
001 Medical Charges			200,000	200,000	
A01276 Outfit allowance			87,000	87,000	
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>4,214,000</u>	<u>4,214,000</u>	
A032 TOTAL COMMUNICATIONS			<u>170,000</u>	<u>170,000</u>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			150,000	150,000	
A033 TOTAL UTILITIES			<u>1,020,000</u>	<u>1,020,000</u>	
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	
001 Electricity			1,000,000	1,000,000	
A03304 Hot and Cold Weather Charges			20,000	20,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402 Rent for Office Building			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,401,000</u>	<u>2,401,000</u>	
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	
001 Travelling Allowance			300,000	300,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4007 District Police Officer Kurram					
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	
001 POL.Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	
A03808 Conveyance Charges			<u>1,000</u>	<u>1,000</u>	
001 Conveyance Charges			1,000	1,000	
A039 TOTAL GENERAL			<u>622,000</u>	<u>622,000</u>	
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	
001 Stationery			150,000	150,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			20,000	20,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03914 Secret service expenditure			50,000	50,000	
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
001 Cost of other Stores				1,000	
018 Feeding Charges.			1,000		
A03953 Investigation Cost			150,000	150,000	
A03970 Others			<u>151,000</u>	<u>151,000</u>	
001 Others				151,000	
002 Other Contingencies			150,000		
020 Dietary Charges			1,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>4,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>4,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4007 District Police Officer Kurram					
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	
A05224 Assistance package for			1,000	1,000	
families of Government empl					
A05270 To Others			<u>2,000</u>	<u>2,000</u>	
001 To Others				2,000	
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A061 TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	
A06103 Cash awards			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>801,000</u>	<u>801,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	
A13001 Transport			<u>500,000</u>	<u>500,000</u>	
001 Transport			500,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>1,000</u>	
001 Other Buildings.			1,000	1,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4007 District Police Officer Kurram					
District Police Officer Kurram			21,865,000	21,865,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT5229 Inspector Darra Kohat (Levies DC)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,708,000</u>	
A011 TOTAL PAY				<u>5,930,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>160,000</u>	
A01101 Total Basic Pay Of Officer				<u>160,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>5,770,000</u>	
A01151 Total Basic Pay Other Staff				<u>5,770,000</u>	
A012 TOTAL ALLOWANCES				<u>6,778,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>6,778,000</u>	
A01202 House Rent Allowance				593,000	
A01203 Conveyance Allowance				731,000	
A01207 Washing Allowance				50,000	
A0120Q Fixed Daily Allowance				901,000	
A01210 Risk Allowance				<u>1,166,000</u>	
001 Risk Allowance				1,166,000	
A01217 Medical Allowance				550,000	
A01226 Computer Allowance				3,000	
A0122C Adhoc Relief Allowance - 2015				26,000	
A0122M Adhoc Relief Allowance 2016				394,000	
A0122N Special Conveyance Allowance to Disbalded Employees				4,000	
A0122Y Ad-hoc Relief Allowance 2017				593,000	
A0123G Ad-hoc Relief Allowance-2018				593,000	
A0123P Ad-hoc Relief Allowance 2019				593,000	
A01250 Incentive Allowance				<u>256,000</u>	
001 Incentive Allowance				256,000	
A01260 Ration Allowance				225,000	
A01261 Constabulary Allowance for Police Personnel				100,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT5229 Inspector Darra Kohat (Levies DC)					
Inspector Darra Kohat (Levies DC)				12,708,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK5169 Inspector Bhattani Lakki (Levies DC)					
A03 TOTAL OPERATING EXPENSES				<u>747,000</u>	
A033 TOTAL UTILITIES				<u>158,000</u>	
A03304 Hot and Cold Weather Charges				158,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>431,000</u>	
A03805 Travelling Allowance				<u>153,000</u>	
001 Travelling Allowance				153,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>278,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				278,000	
A039 TOTAL GENERAL				<u>158,000</u>	
A03901 Stationery				<u>32,000</u>	
001 Stationery				32,000	
A03970 Others				<u>126,000</u>	
001 Others				126,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>63,000</u>	
A130 TOTAL TRANSPORT				<u>63,000</u>	
A13001 Transport				<u>63,000</u>	
001 Transport				63,000	
Inspector Bhattani Lakki (Levies DC)				810,000	

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MG4009	District Police Officer Mohmand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,746,000</u>		
A011	TOTAL PAY	39		<u>9,328,000</u>		
A011-1	TOTAL PAY OF OFFICERS	7		<u>4,644,000</u>		
A01101	Total Basic Pay Of Officer	7		<u>4,644,000</u>		
A110	Assistant Inspector General Of Police (BPS-19)	1		711,000		
D055	Deputy Superintendent Of Police (BPS-17)	2		2,889,000		
S166	Superintendent (BPS-17)	1		363,000		
I012	Inspector (BPS-16)	3		681,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>4,684,000</u>		
A01151	Total Basic Pay Other Staff	32		<u>4,684,000</u>		
S138	Sub Inspector (BPS-14)	6		1,092,000		
A149	Assistant Sub Inspector (BPS-11)	3		493,000		
J013	Junior Clerk (BPS-11)	2		303,000		
H015	Head Constable (BPS-09)	3		423,000		
C088	Constable (BPS-07)	18		2,373,000		
A012	TOTAL ALLOWANCES			<u>6,418,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,081,000</u>		
A01202	House Rent Allowance			1,041,000		
A01203	Conveyance Allowance			1,284,000		
A01207	Washing Allowance			36,000		
A0120Q	Fixed Daily Allowance			138,000		
A01210	Risk Allowance			<u>162,000</u>		
001	Risk Allowance			162,000		
A01217	Medical Allowance			792,000		
A01224	Entertainment Allowance			6,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4009 District Police Officer Mohmand					
A0122M Adhoc Releif Allowance 2016			579,000		
A0122Y Ad-hoc Relief Allowance 2017			714,000		
A0123G Ad-hoc Relief Allowance-2018			714,000		
A01250 Incentive Allowance			<u>222,000</u>		
001 Incentive Allowance			222,000		
A01260 Ration Allowance			246,000		
A01261 Constabulary Allowance for Police Personnel			147,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01276 Outfit allowance			87,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A03 TOTAL OPERATING EXPENSES			<u>4,463,000</u>		
A032 TOTAL COMMUNICATIONS			<u>170,000</u>		
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			150,000		
A033 TOTAL UTILITIES			<u>1,020,000</u>		
A03303 Electricity			<u>1,000,000</u>		
001 Electricity			1,000,000		
A03304 Hot and Cold Weather Charges			20,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,501,000</u>		
A03805 Travelling Allowance			<u>400,000</u>		
001 Travelling Allowance			400,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4009 District Police Officer Mohmand					
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000		
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>771,000</u>		
A03901 Stationery			<u>200,000</u>		
001 Stationery			200,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03905 Newspapers Periodicals and Books			20,000		
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03914 Secret service expenditure			50,000		
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			200,000		
A03970 Others			<u>200,000</u>		
002 Other Contingencies			200,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4009 District Police Officer Mohmand					
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>200,000</u>		
A061 TOTAL SCHOLARSHIP			<u>200,000</u>		
A06103 Cash awards			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>801,000</u>		
A130 TOTAL TRANSPORT			<u>500,000</u>		
A13001 Transport			<u>500,000</u>		
001 Transport			500,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>		
A13101 Machinery and Equipment			<u>200,000</u>		
001 Machinery and Equipment			200,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
District Police Officer Mohmand			22,214,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4007 District Police Officer North Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,746,000</u>		
A011 TOTAL PAY	39		<u>9,328,000</u>		
A011-1 TOTAL PAY OF OFFICERS	7		<u>4,644,000</u>		
A01101 Total Basic Pay Of Officer	7		<u>4,644,000</u>		
A110 Assistant Inspector (BPS-19) General Of Police	1		711,000		
D055 Deputy Superintendent Of Police	2		2,889,000		
S166 Superintendent (BPS-17)	1		363,000		
I012 Inspector (BPS-16)	3		681,000		
A011-2 TOTAL PAY OF OTHER STAFF	32		<u>4,684,000</u>		
A01151 Total Basic Pay Other Staff	32		<u>4,684,000</u>		
S138 Sub Inspector (BPS-14)	6		1,092,000		
A149 Assistant Sub Inspector (BPS-11)	3		493,000		
J013 Junior Clerk (BPS-11)	2		303,000		
H015 Head Constable (BPS-09)	3		423,000		
C088 Constable (BPS-07)	18		2,373,000		
A012 TOTAL ALLOWANCES			<u>6,418,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,081,000</u>		
A01202 House Rent Allowance			1,041,000		
A01203 Conveyance Allowance			1,284,000		
A01207 Washing Allowance			36,000		
A0120Q Fixed Daily Allowance			138,000		
A01210 Risk Allowance			<u>162,000</u>		
001 Risk Allowance			162,000		
A01217 Medical Allowance			792,000		
A01224 Entertainment Allowance			6,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4007 District Police Officer North Waziristan					
A0122M Adhoc Releif Allowance 2016			579,000		
A0122Y Ad-hoc Relief Allowance 2017			714,000		
A0123G Ad-hoc Relief Allowance-2018			714,000		
A01250 Incentive Allowance			<u>222,000</u>		
001 Incentive Allowance			222,000		
A01260 Ration Allowance			246,000		
A01261 Constabulary Allowance for Police Personnel			147,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01276 Outfit allowance			87,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A03 TOTAL OPERATING EXPENSES			<u>3,414,000</u>		
A032 TOTAL COMMUNICATIONS			<u>70,000</u>		
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			50,000		
A033 TOTAL UTILITIES			<u>520,000</u>		
A03303 Electricity			<u>500,000</u>		
001 Electricity			500,000		
A03304 Hot and Cold Weather Charges			20,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,202,000</u>		
A03805 Travelling Allowance			<u>200,000</u>		
001 Travelling Allowance			200,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4007 District Police Officer North Waziristan					
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>		
001 POL.Charges A.planes H.coptors S.cars for Generator			2,000,000		
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>621,000</u>		
A03901 Stationery			<u>150,000</u>		
001 Stationery			150,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03905 Newspapers Periodicals and Books			20,000		
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03914 Secret service expenditure			50,000		
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			200,000		
A03970 Others			<u>100,000</u>		
002 Other Contingencies			100,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4007 District Police Officer North Waziristan					
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>200,000</u>		
A061 TOTAL SCHOLARSHIP			<u>200,000</u>		
A06103 Cash awards			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>801,000</u>		
A130 TOTAL TRANSPORT			<u>500,000</u>		
A13001 Transport			<u>500,000</u>		
001 Transport			500,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>		
A13101 Machinery and Equipment			<u>200,000</u>		
001 Machinery and Equipment			200,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
District Police Officer North Waziristan			21,165,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
OI4005	District Police Officer Orakzai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,746,000</u>		
A011	TOTAL PAY	39		<u>9,328,000</u>		
A011-1	TOTAL PAY OF OFFICERS	7		<u>4,644,000</u>		
A01101	Total Basic Pay Of Officer	7		<u>4,644,000</u>		
A110	Assistant Inspector General Of Police (BPS-19)	1		711,000		
D055	Deputy Superintendent Of Police (BPS-17)	2		2,889,000		
S166	Superintendent (BPS-17)	1		363,000		
I012	Inspector (BPS-16)	3		681,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>4,684,000</u>		
A01151	Total Basic Pay Other Staff	32		<u>4,684,000</u>		
S138	Sub Inspector (BPS-14)	6		1,092,000		
A149	Assistant Sub Inspector (BPS-11)	3		493,000		
J013	Junior Clerk (BPS-11)	2		303,000		
H015	Head Constable (BPS-09)	3		423,000		
C088	Constable (BPS-07)	18		2,373,000		
A012	TOTAL ALLOWANCES			<u>6,418,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,081,000</u>		
A01202	House Rent Allowance			1,041,000		
A01203	Conveyance Allowance			1,284,000		
A01207	Washing Allowance			36,000		
A0120Q	Fixed Daily Allowance			138,000		
A01210	Risk Allowance			<u>162,000</u>		
001	Risk Allowance			162,000		
A01217	Medical Allowance			792,000		
A01224	Entertainment Allowance			6,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4005 District Police Officer Orakzai					
A0122M Adhoc Releif Allowance 2016			579,000		
A0122Y Ad-hoc Relief Allowance 2017			714,000		
A0123G Ad-hoc Relief Allowance-2018			714,000		
A01250 Incentive Allowance			<u>222,000</u>		
001 Incentive Allowance			222,000		
A01260 Ration Allowance			246,000		
A01261 Constabulary Allowance for Police Personnel			147,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01276 Outfit allowance			87,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A03 TOTAL OPERATING EXPENSES			<u>4,214,000</u>		
A032 TOTAL COMMUNICATIONS			<u>120,000</u>		
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			100,000		
A033 TOTAL UTILITIES			<u>1,020,000</u>		
A03303 Electricity			<u>1,000,000</u>		
001 Electricity			1,000,000		
A03304 Hot and Cold Weather Charges			20,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,402,000</u>		
A03805 Travelling Allowance			<u>400,000</u>		
001 Travelling Allowance			400,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4005 District Police Officer Orakzai					
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000		
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>671,000</u>		
A03901 Stationery			<u>200,000</u>		
001 Stationery			200,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03905 Newspapers Periodicals and Books			20,000		
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03914 Secret service expenditure			50,000		
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			200,000		
A03970 Others			<u>100,000</u>		
002 Other Contingencies			100,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4005 District Police Officer Orakzai					
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>200,000</u>		
A061 TOTAL SCHOLARSHIP			<u>200,000</u>		
A06103 Cash awards			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>851,000</u>		
A130 TOTAL TRANSPORT			<u>500,000</u>		
A13001 Transport			<u>500,000</u>		
001 Transport			500,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>		
A13101 Machinery and Equipment			<u>200,000</u>		
001 Machinery and Equipment			200,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>		
A13201 Furniture and Fixture			150,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
District Police Officer Orakzai			22,015,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TW4006	District Police Officer South Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,746,000</u>		
A011	TOTAL PAY	39		<u>9,328,000</u>		
A011-1	TOTAL PAY OF OFFICERS	7		<u>4,644,000</u>		
A01101	Total Basic Pay Of Officer	7		<u>4,644,000</u>		
A110	Assistant Inspector General Of Police (BPS-19)	1		711,000		
D055	Deputy Superintendent Of Police (BPS-17)	2		2,889,000		
S166	Superintendent (BPS-17)	1		363,000		
I012	Inspector (BPS-16)	3		681,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>4,684,000</u>		
A01151	Total Basic Pay Other Staff	32		<u>4,684,000</u>		
S138	Sub Inspector (BPS-14)	6		1,092,000		
A149	Assistant Sub Inspector (BPS-11)	3		493,000		
J013	Junior Clerk (BPS-11)	2		303,000		
H015	Head Constable (BPS-09)	3		423,000		
C088	Constable (BPS-07)	18		2,373,000		
A012	TOTAL ALLOWANCES			<u>6,418,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,081,000</u>		
A01202	House Rent Allowance			1,041,000		
A01203	Conveyance Allowance			1,284,000		
A01207	Washing Allowance			36,000		
A0120Q	Fixed Daily Allowance			138,000		
A01210	Risk Allowance			<u>162,000</u>		
001	Risk Allowance			162,000		
A01217	Medical Allowance			792,000		
A01224	Entertainment Allowance			6,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4006 District Police Officer South Waziristan					
A0122M Adhoc Releif Allowance 2016			579,000		
A0122Y Ad-hoc Relief Allowance 2017			714,000		
A0123G Ad-hoc Relief Allowance-2018			714,000		
A01250 Incentive Allowance			<u>222,000</u>		
001 Incentive Allowance			222,000		
A01260 Ration Allowance			246,000		
A01261 Constabulary Allowance for Police Personnel			147,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01276 Outfit allowance			87,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A03 TOTAL OPERATING EXPENSES			<u>3,763,000</u>		
A032 TOTAL COMMUNICATIONS			<u>220,000</u>		
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			200,000		
A033 TOTAL UTILITIES			<u>520,000</u>		
A03303 Electricity			<u>500,000</u>		
001 Electricity			500,000		
A03304 Hot and Cold Weather Charges			20,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,301,000</u>		
A03805 Travelling Allowance			<u>200,000</u>		
001 Travelling Allowance			200,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4006 District Police Officer South Waziristan					
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000		
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039 TOTAL GENERAL			<u>721,000</u>		
A03901 Stationery			<u>250,000</u>		
001 Stationery			250,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03905 Newspapers Periodicals and Books			20,000		
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03914 Secret service expenditure			50,000		
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			200,000		
A03970 Others			<u>100,000</u>		
002 Other Contingencies			100,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224 Assistance package for families of Government empl			1,000		

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4006 District Police Officer South Waziristan					
A05270 To Others			<u>2,000</u>		
199 Free Education Package			1,000		
267 Compensation to police personnel killed in action			1,000		
A06 TOTAL TRANSFERS			<u>200,000</u>		
A061 TOTAL SCHOLARSHIP			<u>200,000</u>		
A06103 Cash awards			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>801,000</u>		
A130 TOTAL TRANSPORT			<u>500,000</u>		
A13001 Transport			<u>500,000</u>		
001 Transport			500,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>		
A13101 Machinery and Equipment			<u>200,000</u>		
001 Machinery and Equipment			200,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
District Police Officer South Waziristan			21,514,000		