

**NC21119 (061)
DISTRICT NON SALARY
BUDGET ESTIMATES 2020-2021**

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		2,832,191,000	2,832,191,000			
TOTAL		2,832,191,000	2,832,191,000			

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	Rs	0
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014102 TO DISTRICT GOVERNMENTS	2,832,191,000	2,832,191,000	
TOTAL	2,832,191,000	2,832,191,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BJ4998	Districts Non Salary Bajour	230,670,000	230,670,000	
BU4506	Districts Non Salary Bannu (SD)	65,047,000	110,047,000	
DI4449	Districts Non Salary D.I.Khan (SD)	45,520,000	50,520,000	
KH4998	Districts Non Salary Khyber	827,635,000	738,435,000	
KM4998	Districts Non Salary Kurram	238,566,000	238,566,000	
KT4477	Districts Non Salary Kohat (SD)	43,346,000	43,346,000	
LK4248	Districts Non Salary Lakki Marwat (SD)	41,133,000	46,133,000	
MG4998	Districts Non Salary Mohmand	545,981,000	545,981,000	
MW4998	Districts Non Salary North Waziristan	217,527,000	217,527,000	
OI4998	Districts Non Salary Orakzai	119,125,000	150,125,000	
PR8111	Districts Non Salary Peshawar (SD)	45,573,000	45,573,000	
TK4189	Districts Non Salary Tank (SD)	40,509,000	43,709,000	
TW4998	Districts Non Salary South Waziristan	371,559,000	371,559,000	
TOTAL		2,832,191,000	2,832,191,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,832,191,000</u>	<u>2,832,191,000</u>	
A052	GRANTS-DOMESTIC	<u>2,832,191,000</u>	<u>2,832,191,000</u>	
A05203	To District Government	2,832,191,000	2,832,191,000	
NET TOTAL		2,832,191,000	2,832,191,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
BJ4998	Districts Non Salary Bajour				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>230,670,000</u>	<u>230,670,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>230,670,000</u>	<u>230,670,000</u>	
A05203	To District Government		<u>230,670,000</u>	<u>230,670,000</u>	
001	To District Government		230,670,000	230,670,000	
Districts Non Salary Bajour			230,670,000	230,670,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
BU4506	Districts Non Salary Bannu (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>65,047,000</u>	<u>110,047,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>65,047,000</u>	<u>110,047,000</u>	
A05203	To District Government		<u>65,047,000</u>	<u>110,047,000</u>	
001	To District Government		65,047,000	110,047,000	
Districts Non Salary Bannu (SD)			65,047,000	110,047,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
DI4449	Districts Non Salary D.I.Khan (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>45,520,000</u>	<u>50,520,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>45,520,000</u>	<u>50,520,000</u>	
A05203	To District Government		<u>45,520,000</u>	<u>50,520,000</u>	
001	To District Government		45,520,000	50,520,000	
Districts Non Salary D.I.Khan (SD)			45,520,000	50,520,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KH4998	Districts Non Salary Khyber				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>827,635,000</u>	<u>738,435,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>827,635,000</u>	<u>738,435,000</u>	
A05203	To District Government		<u>827,635,000</u>	<u>738,435,000</u>	
001	To District Government		827,635,000	738,435,000	
Districts Non Salary Khyber			827,635,000	738,435,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KM4998	Districts Non Salary Kurram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>238,566,000</u>	<u>238,566,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>238,566,000</u>	<u>238,566,000</u>	
A05203	To District Government		<u>238,566,000</u>	<u>238,566,000</u>	
001	To District Government		238,566,000	238,566,000	
Districts Non Salary Kurram			238,566,000	238,566,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KT4477	Districts Non Salary Kohat (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>43,346,000</u>	<u>43,346,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>43,346,000</u>	<u>43,346,000</u>	
A05203	To District Government		<u>43,346,000</u>	<u>43,346,000</u>	
001	To District Government		43,346,000	43,346,000	
Districts Non Salary Kohat (SD)			43,346,000	43,346,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
LK4248	Districts Non Salary Lakki Marwat (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>41,133,000</u>	<u>46,133,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>41,133,000</u>	<u>46,133,000</u>	
A05203	To District Government		<u>41,133,000</u>	<u>46,133,000</u>	
001	To District Government		41,133,000	46,133,000	
Districts Non Salary Lakki Marwat (SD)			41,133,000	46,133,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
MG4998 Districts Non Salary Mohmand					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>545,981,000</u>	<u>545,981,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>545,981,000</u>	<u>545,981,000</u>	
A05203 To District Government			<u>545,981,000</u>	<u>545,981,000</u>	
001 To District Government			545,981,000	545,981,000	
Districts Non Salary Mohmand			545,981,000	545,981,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
MW4998	Districts Non Salary North Waziristan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>217,527,000</u>	<u>217,527,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>217,527,000</u>	<u>217,527,000</u>	
A05203	To District Government		<u>217,527,000</u>	<u>217,527,000</u>	
001	To District Government		217,527,000	217,527,000	
Districts Non Salary North Waziristan			217,527,000	217,527,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
OI4998	Districts Non Salary Orakzai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>119,125,000</u>	<u>150,125,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>119,125,000</u>	<u>150,125,000</u>	
A05203	To District Government		<u>119,125,000</u>	<u>150,125,000</u>	
001	To District Government		119,125,000	150,125,000	
Districts Non Salary Orakzai			119,125,000	150,125,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
PR8111	Districts Non Salary Peshawar (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>45,573,000</u>	<u>45,573,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>45,573,000</u>	<u>45,573,000</u>	
A05203	To District Government		<u>45,573,000</u>	<u>45,573,000</u>	
001	To District Government		45,573,000	45,573,000	
Districts Non Salary Peshawar (SD)			45,573,000	45,573,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
TK4189	Districts Non Salary Tank (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>40,509,000</u>	<u>43,709,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>40,509,000</u>	<u>43,709,000</u>	
A05203	To District Government		<u>40,509,000</u>	<u>43,709,000</u>	
001	To District Government		40,509,000	43,709,000	
Districts Non Salary Tank (SD)			40,509,000	43,709,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
TW4998	Districts Non Salary South Waziristan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>371,559,000</u>	<u>371,559,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>371,559,000</u>	<u>371,559,000</u>	
A05203	To District Government		<u>371,559,000</u>	<u>371,559,000</u>	
001	To District Government		371,559,000	371,559,000	
Districts Non Salary South Waziristan			371,559,000	371,559,000	