

**NC21118 (061)
DISTRICT SALARY
BUDGET ESTIMATES 2020-2021**

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		24,436,799,000	24,436,799,000			
TOTAL		24,436,799,000	24,436,799,000			

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DISTRICT SALARY**

	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014102 TO DISTRICT GOVERNMENTS	24,436,799,000	24,436,799,000	
TOTAL	24,436,799,000	24,436,799,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BJ4997	Districts Salary Bajour	2,651,129,000	2,254,026,000	
BU4505	Districts Salary Bannu (SD)	1,625,334,000	1,533,755,000	
DI4448	Districts Salary D.I.Khan (SD)	530,538,000	503,893,000	
KH4997	Districts Salary Khyber	2,868,903,000	2,505,881,000	
KM4997	Districts Salary Kurram	3,144,875,000	2,584,131,000	
KT4476	Districts Salary Kohat (SD)	702,298,000	696,625,000	
LK4247	Districts Salary Lakki Marwat (SD)	70,299,000	69,181,000	
MG4997	Districts Salary Mohmand	2,419,985,000	2,080,000,000	
MW4997	Districts Salary North Waziristan	3,946,623,000	3,719,625,000	
OI4997	Districts Salary Orakzai	2,251,094,000	1,713,948,000	
PR8110	Districts Salary Peshawar (SD)	747,309,000	683,514,000	
TK4188	Districts Salary Tank (SD)	703,160,000	703,160,000	
TW4997	Districts Salary South Waziristan	2,775,252,000	2,562,661,000	
PR8467	Lumpsum Provision (District Govt.)		2,826,399,000	
TOTAL		24,436,799,000	24,436,799,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES		<u>2,826,399,000</u>	
A039	GENERAL		<u>2,826,399,000</u>	
A03970	Others		2,826,399,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>24,436,799,000</u>	<u>21,610,400,000</u>	
A052	GRANTS-DOMESTIC	<u>24,436,799,000</u>	<u>21,610,400,000</u>	
A05203	To District Government	24,436,799,000	21,610,400,000	
NET TOTAL		24,436,799,000	24,436,799,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
BJ4997	Districts Salary Bajour				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,651,129,000</u>	<u>2,254,026,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,651,129,000</u>	<u>2,254,026,000</u>	
A05203	To District Government		<u>2,651,129,000</u>	<u>2,254,026,000</u>	
001	To District Government		2,651,129,000	2,254,026,000	
	Districts Salary Bajour		2,651,129,000	2,254,026,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
BU4505	Districts Salary Bannu (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,625,334,000</u>	<u>1,533,755,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,625,334,000</u>	<u>1,533,755,000</u>	
A05203	To District Government		<u>1,625,334,000</u>	<u>1,533,755,000</u>	
001	To District Government		1,625,334,000	1,533,755,000	
Districts Salary Bannu (SD)			1,625,334,000	1,533,755,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
DI4448 Districts Salary D.I.Khan (SD)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>530,538,000</u>	<u>503,893,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>530,538,000</u>	<u>503,893,000</u>	
A05203 To District Government			<u>530,538,000</u>	<u>503,893,000</u>	
001 To District Government			530,538,000	503,893,000	
Districts Salary D.I.Khan (SD)			530,538,000	503,893,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KH4997	Districts Salary Khyber				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,868,903,000</u>	<u>2,505,881,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,868,903,000</u>	<u>2,505,881,000</u>	
A05203	To District Government		<u>2,868,903,000</u>	<u>2,505,881,000</u>	
001	To District Government		2,868,903,000	2,505,881,000	
Districts Salary Khyber			2,868,903,000	2,505,881,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KM4997	Districts Salary Kurram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,144,875,000</u>	<u>2,584,131,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,144,875,000</u>	<u>2,584,131,000</u>	
A05203	To District Government		<u>3,144,875,000</u>	<u>2,584,131,000</u>	
001	To District Government		3,144,875,000	2,584,131,000	
Districts Salary Kurram			3,144,875,000	2,584,131,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KT4476	Districts Salary Kohat (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>702,298,000</u>	<u>696,625,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>702,298,000</u>	<u>696,625,000</u>	
A05203	To District Government		<u>702,298,000</u>	<u>696,625,000</u>	
001	To District Government		702,298,000	696,625,000	
Districts Salary Kohat (SD)			702,298,000	696,625,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
LK4247	Districts Salary Lakki Marwat (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>70,299,000</u>	<u>69,181,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>70,299,000</u>	<u>69,181,000</u>	
A05203	To District Government		<u>70,299,000</u>	<u>69,181,000</u>	
001	To District Government		70,299,000	69,181,000	
Districts Salary Lakki Marwat (SD)			70,299,000	69,181,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
MG4997 Districts Salary Mohmand					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,419,985,000</u>	<u>2,080,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>2,419,985,000</u>	<u>2,080,000,000</u>	
A05203 To District Government			<u>2,419,985,000</u>	<u>2,080,000,000</u>	
001 To District Government			2,419,985,000	2,080,000,000	
Districts Salary Mohmand			2,419,985,000	2,080,000,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
MW4997 Districts Salary North Waziristan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,946,623,000</u>	<u>3,719,625,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>3,946,623,000</u>	<u>3,719,625,000</u>	
A05203 To District Government			<u>3,946,623,000</u>	<u>3,719,625,000</u>	
001 To District Government			3,946,623,000	3,719,625,000	
Districts Salary North Waziristan			3,946,623,000	3,719,625,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
OI4997 Districts Salary Orakzai					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,251,094,000</u>	<u>1,713,948,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>2,251,094,000</u>	<u>1,713,948,000</u>	
A05203 To District Government			<u>2,251,094,000</u>	<u>1,713,948,000</u>	
001 To District Government			2,251,094,000	1,713,948,000	
Districts Salary Orakzai			2,251,094,000	1,713,948,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
PR8110	Districts Salary Peshawar (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>747,309,000</u>	<u>683,514,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>747,309,000</u>	<u>683,514,000</u>	
A05203	To District Government		<u>747,309,000</u>	<u>683,514,000</u>	
001	To District Government		747,309,000	683,514,000	
Districts Salary Peshawar (SD)			747,309,000	683,514,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
TK4188	Districts Salary Tank (SD)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>703,160,000</u>	<u>703,160,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>703,160,000</u>	<u>703,160,000</u>	
A05203	To District Government		<u>703,160,000</u>	<u>703,160,000</u>	
001	To District Government		703,160,000	703,160,000	
Districts Salary Tank (SD)			703,160,000	703,160,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
TW4997 Districts Salary South Waziristan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,775,252,000</u>	<u>2,562,661,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>2,775,252,000</u>	<u>2,562,661,000</u>	
A05203 To District Government			<u>2,775,252,000</u>	<u>2,562,661,000</u>	
001 To District Government			2,775,252,000	2,562,661,000	
Districts Salary South Waziristan			2,775,252,000	2,562,661,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
PR8467	Lumpsum Provision (District Govt.)				
A03	TOTAL OPERATING EXPENSES			<u>2,826,399,000</u>	
A039	TOTAL GENERAL			<u>2,826,399,000</u>	
A03970	Others			<u>2,826,399,000</u>	
037	L.S. at the disposal of F.D.			2,826,399,000	
	Lumpsum Provision (District Govt.)			2,826,399,000	