

NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION  
BUDGET ESTIMATES 2020-2021

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POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	90,423,000	186,829,000			
<b>TOTAL</b>	<b>90,423,000</b>	<b>186,829,000</b>			

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**NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION**

	<b>Rs</b>	
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>0</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
092102 ADMINISTRATION	84,602,000	73,624,000	
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		109,009,000	
096101 SECRETARIAT/POLICY/CURRICULUM	5,821,000	4,196,000	
<b>TOTAL</b>	<b>90,423,000</b>	<b>186,829,000</b>	

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**ELEMENTARY AND SECONDARY EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU4515	Principal Govt Elementary College Bannu		26,564,000	
KH4039	Govt Elementary College of Male jamrud North Waziristan		29,748,000	
KH4040	Govt Elementary College Female jamrud North Waziristan		23,700,000	
MW4034	Tochi Public School Miranshah Administration	1,078,000	1,078,000	
MW4044	Principal Govt Elementary College North Waziristan		28,997,000	
PR8135	Directorate Of Education Merged Areas Peshawar	84,602,000	73,624,000	
TW4032	Grant In Aid To Zam Public School Tank	1,078,000	1,078,000	
TW4033	Grant In Aid To Musa Nika Public School Wana	1,078,000	1,078,000	
PR8048	Education Cell Merged Areas Peshawar	2,587,000	192,000	
PR8457	Secretary Elementary & Secondary (NMAs) Education Department		770,000	
<b>TOTAL</b>		<b>90,423,000</b>	<b>186,829,000</b>	

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ELEMENTARY AND SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>81,982,000</u></b>	<b><u>164,848,000</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>52,250,000</u></b>	<b><u>99,931,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>34,654,000</u></b>	<b><u>62,243,000</u></b>	
A01101	Basic Pay Of Officer	33,829,000	61,039,000	
A01102	Personal pay		379,000	
A01111	Autonomous/Semi-Autonomous/Loc	825,000	825,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>17,596,000</u></b>	<b><u>37,688,000</u></b>	
A01151	Basic Pay Other Staff	16,441,000	36,495,000	
A01152	Personal pay		38,000	
A01160	Autonomous/Semi-Autonomous/Loc	1,155,000	1,155,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>29,732,000</u></b>	<b><u>64,917,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>28,101,000</u></b>	<b><u>62,536,000</u></b>	
A01201	Senior Post Allowance	15,000	43,000	
A01202	House Rent Allowance	4,997,000	8,118,000	
A01203	Conveyance Allowance	4,540,000	8,040,000	
A01207	Washing Allowance	11,000	84,000	
A01208	Dress Allowance	11,000	75,000	
A0120D	Integrated Allowance	107,000	162,000	
A0120E	Housing Subsidy Allowance		1,512,000	
A0120N	Special allowances @ 30% of basic pay for Secretar		111,000	
A0120Q	Fixed Daily Allowance		29,000	
A01210	Risk Allowance		4,000	
A01216	Qualification Allowance		210,000	
A01217	Medical Allowance	2,376,000	4,807,000	
A0121A	Ad - hoc Allowance - 2011		12,000	
A0121L	Legislative Allowance		4,000	
A0121T	Adhoc Relief Allowance 2013	1,036,000	1,931,000	
A0121X	Autonomous/Semi-Autonomous/Loc	585,000	585,000	
A01224	Entertainment Allowance	19,000	48,000	
A01226	Computer Allowance		66,000	
A0122C	Adhoc Relief Allowance - 2015	710,000	1,400,000	
A0122M	Adhoc Releif Allowance 2016	3,740,000	7,805,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		92,000	
A0122Y	Ad-hoc Relief Allowance 2017	4,977,000	9,262,000	
A01233	Unattractive Area Allowance		2,281,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01238	Charge allowance		14,000	
A01239	Special allowance		14,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		267,000	
A0123G	Ad-hoc Relief Allowance-2018	4,977,000	9,173,000	
A0123P	Ad-hoc Relief Allowance 2019		6,095,000	
A01250	Incentive Allowance		38,000	
A01260	Ration Allowance		1,000	
A01261	Constabulary Allowance for Police Personnel		2,000	
A01270	Other		251,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,631,000</u></b>	<b><u>2,381,000</u></b>	
A01274	Medical Charges	500,000	1,250,000	
A01278	Leave Salary	900,000	900,000	
A01298	Autonomous/Semi-Autonomous/Loc	231,000	231,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>6,605,000</u></b>	<b><u>13,812,000</u></b>	
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>330,000</u></b>	<b><u>540,000</u></b>	
A03201	Postage and Telegraph	50,000	93,000	
A03202	Telephone and Trunk Call	280,000	447,000	
<b>A033</b>	<b>UTILITIES</b>	<b><u>647,000</u></b>	<b><u>6,041,000</u></b>	
A03301	Gas	300,000	300,000	
A03303	Electricity	300,000	5,640,000	
A03304	Hot and Cold Weather Charges	47,000	101,000	
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A03403	Rent for Residential Building	1,500,000	1,500,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,950,000</u></b>	<b><u>3,180,000</u></b>	
A03805	Travelling Allowance	900,000	2,130,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	900,000	900,000	
A03808	Conveyance Charges	150,000	150,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>2,178,000</u></b>	<b><u>2,551,000</u></b>	
A03901	Stationery	612,000	852,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03903	Conference/Seminars/Workshops/ Symposia	150,000	150,000	
A03905	Newspapers Periodicals and Books	50,000	128,000	
A03906	Uniforms and Protective Clothing	28,000	33,000	
A03907	Advertising & Publicity	400,000	400,000	
A03908	Discount given		10,000	
A03970	Others	500,000	540,000	
A03985	Autonomous/Semi-Autonomous/Loc	438,000	438,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,001,000</u></b>	<b><u>7,132,000</u></b>	
<b>A041</b>	<b>PENSION</b>	<b><u>1,001,000</u></b>	<b><u>7,132,000</u></b>	
A04114	Superannuation Encashment of L.P.R	1,001,000	7,132,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>30,000</u></b>	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>30,000</u></b>	
A09701	Furniture and fixtures		30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>835,000</u></b>	<b><u>1,007,000</u></b>	
<b>A130</b>	<b>TRANSPORT</b>	<b><u>350,000</u></b>	<b><u>370,000</u></b>	
A13001	Transport	350,000	370,000	
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>155,000</u></b>	<b><u>257,000</u></b>	
A13101	Machinery and Equipment	155,000	257,000	
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>80,000</u></b>	<b><u>130,000</u></b>	
A13201	Furniture and Fixture	80,000	130,000	
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>	
A13701	Hardware	200,000	200,000	
A13702	Software	50,000	50,000	

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	90,423,000	186,829,000	

**NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>PR8135</b>	<b>Directorate Of Education Merged Areas Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>76,620,000</b></u>	<u><b>65,642,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>109</b>	<u><b>48,603,000</b></u>	<u><b>41,206,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>53</b>	<u><b>33,189,000</b></u>	<u><b>26,106,000</b></u>	
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>33,189,000</u>	<u>25,918,000</u>	
D063	Director	(BPS-20)	1	1,672,000		
A238	Additional Director	(BPS-19)	2	2,672,000		
D028	Deputy Director	(BPS-18)	6	4,983,000		
A079	Assistant Director	(BPS-17)	7	4,651,000		
B050	Budget & Accounts Officer	(BPS-17)	2	1,350,000		
C153	Computer Programmer	(BPS-17)	1	601,000		
S112	Statistical Officer	(BPS-17)	1	675,000		
S166	Superintendent	(BPS-17)	3	2,025,000		
A004	Accounts Assistant	(BPS-16)	1	493,000		
A057	Assistant	(BPS-16)	14	6,992,000		
S061	Senior Scale Stenographer	(BPS-16)	1	566,000		
C082	Computer Operator	(BPS-15)	7	2,857,000		
D013	Data Processing Supervisor	(BPS-15)	1	476,000		
J024	Junior Scale Stenographer	(BPS-14)	6	3,176,000		
A01102	Personal pay				188,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>56</b>	<u><b>15,414,000</b></u>	<u><b>15,100,000</b></u>	
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>15,414,000</u>	<u>15,068,000</u>	
S035	Senior Clerk	(BPS-14)	12	4,756,000		
J013	Junior Clerk	(BPS-11)	15	4,277,000		
D112	Driver	(BPS-07)	5	1,125,000		



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**ELEMENTARY AND SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>PR8135</b>	<b>Directorate Of Eduction Merged Areas Peshawar</b>					
D006	Daftari	(BPS-05)	1	217,000		
C057	Chowkidar	(BPS-04)	1	254,000		
N005	Naib Qasid	(BPS-04)	21	4,531,000		
S162	Sweeper	(BPS-04)	1	254,000		
A01152	Personal pay				32,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>28,017,000</u></b>	<b><u>24,436,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>26,617,000</u></b>	<b><u>23,036,000</u></b>	
A01201	Senior Post Allowance			15,000	13,000	
A01202	House Rent Allowance			4,817,000	3,409,000	
A01203	Conveyance Allowance			4,388,000	2,972,000	
A01207	Washing Allowance			11,000	9,000	
A01208	Dress Allowance			11,000	6,000	
A0120D	Integrated Allowance			107,000	118,000	
A0120E	Housing Subsidy Allowance				1,512,000	
A01217	Medical Allowance			2,304,000	1,672,000	
A0121A	Ad - hoc Allowance - 2011				11,000	
A0121T	Adhoc Relief Allowance 2013			1,036,000	740,000	
A01224	Entertainment Allowance			19,000	14,000	
A01226	Computer Allowance				66,000	
A0122C	Adhoc Relief Allowance - 2015			710,000	532,000	
A0122M	Adhoc Relief Allowance 2016			3,575,000	2,545,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				32,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,812,000	3,380,000	
A01233	Unattractive Area Allowance				<u>40,000</u>	
001	Unattractive Area Allowance				40,000	
A01239	Special allowance				<u>14,000</u>	
001	Special Allowance				14,000	
A0123G	Ad-hoc Relief Allowance-2018			4,812,000	3,368,000	
A0123P	Ad-hoc Relief Allowance 2019				2,500,000	
A01250	Incentive Allowance				<u>37,000</u>	
001	Incentive Allowance				37,000	
A01270	Other				<u>46,000</u>	

**NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PR8135</b>	<b>Directorate Of Eduction Merged Areas Peshawar</b>				
001	Others			46,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	
A01274	Medical Charges		<u>500,000</u>	<u>500,000</u>	
001	Medical Charges		500,000	500,000	
A01278	Leave Salary		<u>900,000</u>	<u>900,000</u>	
001	Leave Salary		900,000	900,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>6,152,000</u></b>	<b><u>6,152,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>330,000</u></b>	<b><u>330,000</u></b>	
A03201	Postage and Telegraph		50,000	50,000	
A03202	Telephone and Trunk Call		280,000	280,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>644,000</u></b>	<b><u>644,000</u></b>	
A03301	Gas		300,000	300,000	
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	
001	Electricity		300,000	300,000	
A03304	Hot and Cold Weather Charges		44,000	44,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A03403	Rent for Residential Building		1,500,000	1,500,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,950,000</u></b>	<b><u>1,950,000</u></b>	
A03805	Travelling Allowance		<u>900,000</u>	<u>900,000</u>	
001	Travelling Allowance		900,000	900,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>900,000</u>	<u>900,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		900,000	900,000	
A03808	Conveyance Charges		<u>150,000</u>	<u>150,000</u>	
001	Conveyance Charges		150,000	150,000	

**NC21116 (061)**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PR8135</b>	<b>Directorate Of Education Merged Areas Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,728,000</u></b>	<b><u>1,728,000</u></b>	
A03901	Stationery		<u>600,000</u>	<u>600,000</u>	
	001	Stationery	600,000	600,000	
A03903	Conference/Seminars/Workshops/ Symposia		150,000	150,000	
A03905	Newspapers Periodicals and Books		50,000	50,000	
A03906	Uniforms and Protective Clothing		28,000	28,000	
A03907	Advertising & Publicity		<u>400,000</u>	<u>400,000</u>	
	001	Advertising and Publicity	400,000	400,000	
A03970	Others		<u>500,000</u>	<u>500,000</u>	
	001	Others	500,000	500,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>830,000</u></b>	<b><u>830,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	
A13001	Transport		<u>350,000</u>	<u>350,000</u>	
	001	Transport	350,000	350,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A13101	Machinery and Equipment		<u>150,000</u>	<u>150,000</u>	
	001	Machinery and Equipment	150,000	150,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	
A13201	Furniture and Fixture		80,000	80,000	

**NC21116 (061)**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PR8135</b>	<b>Directorate Of Education Merged Areas Peshawar</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>	
A13701	Hardware		200,000	200,000	
A13702	Software		50,000	50,000	
<b>Directorate Of Education Merged Areas Peshawar</b>			<b>84,602,000</b>	<b>73,624,000</b>	

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**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>BU4515</b>	<b>Principal Govt Elementary College Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,784,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>13,695,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>8,629,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>8,503,000</u>	
A01102	Personal pay			126,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>5,066,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>5,066,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,089,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,889,000</u></b>	
A01202	House Rent Allowance			1,131,000	
A01203	Conveyance Allowance			1,178,000	
A01207	Washing Allowance			15,000	
A01208	Dress Allowance			10,000	
A0120D	Integrated Allowance			10,000	
A01217	Medical Allowance			794,000	
A0121T	Adhoc Relief Allowance 2013			277,000	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			191,000	
A0122M	Adhoc Relief Allowance 2016			1,039,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,369,000	
A01233	Unattractive Area Allowance			<u>560,000</u>	
001	Unattractive Area Allowance			560,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,369,000	
A0123P	Ad-hoc Relief Allowance 2019			938,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200,000</u></b>	
A01274	Medical Charges			<u>200,000</u>	
001	Medical Charges			200,000	

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**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>BU4515</b>	<b>Principal Govt Elementary College Bannu</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>330,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>	
A03201	Postage and Telegraph			5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>90,000</u></b>	
A03303	Electricity			<u>80,000</u>	
001	Electricity			80,000	
A03304	Hot and Cold Weather Charges			10,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>150,000</u></b>	
A03805	Travelling Allowance			<u>150,000</u>	
001	Travelling Allowance			150,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>85,000</u></b>	
A03901	Stationery			<u>30,000</u>	
001	Stationery			30,000	
A03905	Newspapers Periodicals and Books			10,000	
A03906	Uniforms and Protective Clothing			5,000	
A03970	Others			<u>40,000</u>	
001	Others			40,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,400,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>3,400,000</u></b>	
A04114	Superannuation Encashment of L.P.R			3,400,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>30,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>30,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>BU4515</b>	<b>Principal Govt Elementary College Bannu</b>				
A09701	Furniture and fixtures			30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	
A13201	Furniture and Fixture			10,000	
<b>Principal Govt Elementary College Bannu</b>				<b>26,564,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>KH4039</b>	<b>Govt Elementary College of Male jamrud North Waziristan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,978,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>15,158,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>8,137,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>8,114,000</u>	
A01102	Personal pay			23,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>7,021,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>7,019,000</u>	
A01152	Personal pay			2,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,820,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,320,000</u></b>	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance			1,323,000	
A01203	Conveyance Allowance			1,448,000	
A01207	Washing Allowance			21,000	
A01208	Dress Allowance			21,000	
A0120D	Integrated Allowance			12,000	
A0120N	Special allowances @ 30% of basic pay for Secretar			8,000	
A01216	Qualification Allowance			180,000	
A01217	Medical Allowance			909,000	
A0121A	Ad - hoc Allowance - 2011			1,000	
A0121T	Adhoc Relief Allowance 2013			356,000	
A01224	Entertainment Allowance			13,000	
A0122C	Adhoc Relief Allowance - 2015			290,000	
A0122M	Adhoc Releif Allowance 2016			1,368,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			60,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,732,000	



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**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>KH4039</b>	<b>Govt Elementary College of Male jamrud North Waziristan</b>				
A01233	Unattractive Area Allowance			<u>621,000</u>	
001	Unattractive Area Allowance			621,000	
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,667,000	
A0123P	Ad-hoc Relief Allowance 2019			1,115,000	
A01261	Constabulary Allowance for Police Personnel			1,000	
A01270	Other			<u>158,000</u>	
001	Others			158,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>500,000</b></u>	
A01274	Medical Charges			<u>500,000</u>	
001	Medical Charges			500,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>2,700,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	
A03201	Postage and Telegraph			20,000	
A03202	Telephone and Trunk Call			50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>1,450,000</b></u>	
A03303	Electricity			<u>1,450,000</u>	
001	Electricity			1,450,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>980,000</b></u>	
A03805	Travelling Allowance			<u>980,000</u>	
001	Travelling Allowance			980,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>200,000</b></u>	
A03901	Stationery			<u>150,000</u>	
001	Stationery			150,000	
A03905	Newspapers Periodicals and Books			50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>KH4039</b>	<b>Govt Elementary College of Male jamrud North Waziristan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>70,000</u></b>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	
A13101	Machinery and Equipment			<u>50,000</u>	
001	Machinery and Equipment			50,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	
A13201	Furniture and Fixture			20,000	
<b>Govt Elementary College of Male jamrud North Waziristan</b>				<b>29,748,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>KH4040</b>	<b>Govt Elementary College Female jamrud North Waziristan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,220,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>10,541,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>7,262,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>7,234,000</u>	
A01102	Personal pay			28,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>3,279,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>3,275,000</u>	
A01152	Personal pay			4,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,679,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,629,000</u></b>	
A01202	House Rent Allowance			792,000	
A01203	Conveyance Allowance			884,000	
A01207	Washing Allowance			7,000	
A01208	Dress Allowance			5,000	
A0120D	Integrated Allowance			10,000	
A0120Q	Fixed Daily Allowance			29,000	
A01210	Risk Allowance			<u>4,000</u>	
001	Risk Allowance			4,000	
A01216	Qualification Allowance			30,000	
A01217	Medical Allowance			527,000	
A0121L	Legislative Allowance			4,000	
A0121T	Adhoc Relief Allowance 2013			209,000	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			148,000	
A0122M	Adhoc Relief Allowance 2016			775,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,051,000	
A01233	Unattractive Area Allowance			<u>382,000</u>	
001	Unattractive Area Allowance			382,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>KH4040</b>	<b>Govt Elementary College Female jamrud North Waziristan</b>				
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,039,000	
A0123P	Ad-hoc Relief Allowance 2019			696,000	
A01250	Incentive Allowance			<u>1,000</u>	
001	Incentive Allowance			1,000	
A01260	Ration Allowance			1,000	
A01261	Constabulary Allowance for Police Personnel			1,000	
A01270	Other			<u>27,000</u>	
001	Others			27,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	
A01274	Medical Charges			<u>50,000</u>	
001	Medical Charges			50,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,729,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>102,000</u></b>	
A03201	Postage and Telegraph			10,000	
A03202	Telephone and Trunk Call			92,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>3,522,000</u></b>	
A03303	Electricity			<u>3,500,000</u>	
001	Electricity			3,500,000	
A03304	Hot and Cold Weather Charges			22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,000</u></b>	
A03805	Travelling Allowance			<u>50,000</u>	
001	Travelling Allowance			50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>55,000</u></b>	
A03901	Stationery			<u>30,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>KH4040</b>	<b>Govt Elementary College Female jamrud North Waziristan</b>				
001	Stationery			30,000	
A03905	Newspapers Periodicals and Books			15,000	
A03908	Discount given			10,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,731,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,731,000</u></b>	
A04114	Superannuation Encashment of L.P.R			2,731,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	
A13101	Machinery and Equipment			<u>20,000</u>	
001	Machinery and Equipment			20,000	
	<b>Govt Elementary College Female jamrud North Waziristan</b>			<b>23,700,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>MW4044</b>	<b>Principal Govt Elementary College North Waziristan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,487,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>16,979,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>10,972,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>10,958,000</u>	
A01102	Personal pay			14,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>6,007,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>6,007,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,508,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,508,000</u></b>	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance			1,411,000	
A01203	Conveyance Allowance			1,548,000	
A01207	Washing Allowance			32,000	
A01208	Dress Allowance			33,000	
A0120D	Integrated Allowance			9,000	
A01217	Medical Allowance			885,000	
A0121T	Adhoc Relief Allowance 2013			343,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			235,000	
A0122M	Adhoc Relief Allowance 2016			2,052,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,696,000	
A01233	Unattractive Area Allowance			<u>678,000</u>	
001	Unattractive Area Allowance			678,000	
A01238	Charge allowance			10,000	
A0123G	Ad-hoc Relief Allowance-2018			1,696,000	
A0123P	Ad-hoc Relief Allowance 2019			838,000	
A01270	Other			<u>20,000</u>	
001	Others			20,000	

NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION

**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>MW4044</b>	<b>Principal Govt Elementary College North Waziristan</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>448,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	
A03201	Postage and Telegraph			8,000	
A03202	Telephone and Trunk Call			25,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>332,000</u></b>	
A03303	Electricity			<u>310,000</u>	
001	Electricity			310,000	
A03304	Hot and Cold Weather Charges			22,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,000</u></b>	
A03805	Travelling Allowance			<u>50,000</u>	
001	Travelling Allowance			50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	
A03901	Stationery			<u>30,000</u>	
001	Stationery			30,000	
A03905	Newspapers Periodicals and Books			3,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>62,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>20,000</u></b>	
A13001	Transport			<u>20,000</u>	
001	Transport			20,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	
A13101	Machinery and Equipment			<u>22,000</u>	
001	Machinery and Equipment			22,000	

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ELEMENTARY AND SECONDARY EDUCATION

**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
<b>MW4044</b>	<b>Principal Govt Elementary College North Waziristan</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	
A13201	Furniture and Fixture			20,000	
<b>Principal Govt Elementary College North Waziristan</b>				<b>28,997,000</b>	



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ELEMENTARY AND SECONDARY EDUCATION

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>MW4034</b>	<b>Tochi Public School Miranshah Adminstration</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>932,000</u></b>	<b><u>932,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	
A01111	Autonomous/Semi-Autonomous/Local Bo		275,000	275,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>385,000</u></b>	<b><u>385,000</u></b>	
A01160	Autonomous/Semi-Autonomous/Local Bo		385,000	385,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	
A0121X	Autonomous/Semi-Autonomous/Local Bo		195,000	195,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	
A01298	Autonomous/Semi-Autonomous/Local Bo		77,000	77,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	
A03985	Autonomous/Semi-Autonomous/Local Bo		146,000	146,000	
<b>Tochi Public School Miranshah Adminstration</b>			<b>1,078,000</b>	<b>1,078,000</b>	

NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TW4032</b>	<b>Grant In Aid To Zam Public School Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>932,000</u></b>	<b><u>932,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	
A01111	Autonomous/Semi-Autonomous/Local Bo		275,000	275,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>385,000</u></b>	<b><u>385,000</u></b>	
A01160	Autonomous/Semi-Autonomous/Local Bo		385,000	385,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	
A0121X	Autonomous/Semi-Autonomous/Local Bo		195,000	195,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	
A01298	Autonomous/Semi-Autonomous/Local Bo		77,000	77,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	
A03985	Autonomous/Semi-Autonomous/Local Bo		146,000	146,000	
<b>Grant In Aid To Zam Public School Tank</b>			<b>1,078,000</b>	<b>1,078,000</b>	

**NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TW4033</b>	<b>Grant In Aid To Musa Nika Public School Wana</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>932,000</u></b>	<b><u>932,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	
A01111	Autonomous/Semi-Autonomous/Local Bo		275,000	275,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>385,000</u></b>	<b><u>385,000</u></b>	
A01160	Autonomous/Semi-Autonomous/Local Bo		385,000	385,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	
A0121X	Autonomous/Semi-Autonomous/Local Bo		195,000	195,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	
A01298	Autonomous/Semi-Autonomous/Local Bo		77,000	77,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	
A03985	Autonomous/Semi-Autonomous/Local Bo		146,000	146,000	
<b>Grant In Aid To Musa Nika Public School Wana</b>			<b>1,078,000</b>	<b>1,078,000</b>	

NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR8048</b>	<b>Education Cell Merged Areas Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,566,000</u></b>	<b><u>171,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>1,667,000</u></b>	<b><u>93,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>640,000</u></b>	<b><u>33,000</u></b>	
A01101	Total Basic Pay Of Officer	1	<u>640,000</u>	<u>33,000</u>	
S022	Section Officer (BPS-17)	1	640,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>1,027,000</u></b>	<b><u>60,000</u></b>	
A01151	Total Basic Pay Other Staff	3	<u>1,027,000</u>	<u>60,000</u>	
A057	Assistant (BPS-16)	1	500,000		
J024	Junior Scale Stenographer (BPS-14)	1	339,000		
N005	Naib Qasid (BPS-03)	1	188,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>899,000</u></b>	<b><u>78,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>899,000</u></b>	<b><u>78,000</u></b>	
A01202	House Rent Allowance		180,000	12,000	
A01203	Conveyance Allowance		152,000	10,000	
A0120D	Integrated Allowance			3,000	
A0120N	Special allowances @ 30% of basic pay for Secretar			19,000	
A01217	Medical Allowance		72,000	9,000	
A0122M	Adhoc Releif Allowance 2016		165,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017		165,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018		165,000	6,000	
A0123P	Ad-hoc Relief Allowance 2019			8,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	
A03304	Hot and Cold Weather Charges		3,000	3,000	

NC21116 (061)  
ELEMENTARY AND SECONDARY EDUCATION

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR8048</b>	<b>Education Cell Merged Areas Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	
001	Stationery		12,000	12,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
<b>Education Cell Merged Areas Peshawar</b>			<b>2,587,000</b>	<b>192,000</b>	

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR8457</b>	<b>Secretary Elementary &amp; Secondary (NMAs) Education Department</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>770,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>279,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>279,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>279,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>491,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>491,000</u></b>	
A01202	House Rent Allowance			40,000	
A0120N	Special allowances @ 30% of basic pay for Secretar			84,000	
A01217	Medical Allowance			11,000	
A0121T	Adhoc Relief Allowance 2013			6,000	
A01224	Entertainment Allowance			2,000	
A0122C	Adhoc Relief Allowance - 2015			4,000	
A0122M	Adhoc Relief Allowance 2016			21,000	
A0122Y	Ad-hoc Relief Allowance 2017			28,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			267,000	
A0123G	Ad-hoc Relief Allowance-2018			28,000	
<b>Secretary Elementary &amp; Secondary (NMAs) Education Department</b>				<b>770,000</b>	