NC21116 (061) ELEMENTARY AND SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET REVISED POSTS ESTIMATES ESTIMATES	BUDGET ESTIMATES 2020-2021			
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
PROVINCIAL		90,423,000	186,829,000			
TOTAL		90,423,000	186,829,000			

Rs
Charged:
0
Voted:
0
Total:

			Total:	
HE	AD OF DEPARTMENT			
		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	UMMARY	Rs	Rs	Rs
FUNCTION				
092102	ADMINISTRATION	84,602,000	73,624,000	
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		109,009,000	
096101	SECRETARIAT/POLICY/CURRICULUM	5,821,000	4,196,000	
TOTAL		90,423,000	186,829,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU4515	Principal Govt Elementary College Bannu		26,564,000	
KH4039	Govt Elementary College of Male jamrud North Waziristan		29,748,000	
KH4040	Govt Elementary College Female jamrud North Waziristan		23,700,000	
MW4034	Tochi Public School Miranshah Adminstration	1,078,000	1,078,000	
MW4044	Principal Govt Elementary College North Waziristan		28,997,000	
PR8135	Directorate Of Eduction Merged Areas Peshawar	84,602,000	73,624,000	
TW4032	Grant In Aid To Zam Public School Tank	1,078,000	1,078,000	
TW4033	Grant In Aid To Musa Nika Public School Wana	1,078,000	1,078,000	
PR8048	Education Cell Merged Areas Peshawar	2,587,000	192,000	
PR8457	Secretary Elementary & Secondary (NMAs) Education Department		770,000	
TOTA	L	90,423,000	186,829,000	······································

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SU	MMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	81,982,000	164,848,000_	
A011	PAY	52,250,000	99,931,000	
A011-1	TOTAL PAY OF OFFICERS	34,654,000	62,243,000	
A01101	Basic Pay Of Officer	33,829,000	61,039,000	
A01102	Personal pay		379,000	
A01111	Autonomous/Semi-Autonomous/Loc	825,000	825,000	
A011-2	TOTAL PAY OF OTHER STAFF	17,596,000	37,688,000	
A01151	Basic Pay Other Staff	16,441,000	36,495,000	
A01152	Personal pay		38,000	
A01160	Autonomous/Semi-Autonomous/Loc	1,155,000	1,155,000	
A012	ALLOWANCES	29,732,000	<u>64,917,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	28,101,000_	62,536,000	
A01201	Senior Post Allowance	15,000	43,000	
A01202	House Rent Allowance	4,997,000	8,118,000	
A01203	Conveyance Allowance	4,540,000	8,040,000	
A01207	Washing Allowance	11,000	84,000	
A01208	Dress Allowance	11,000	75,000	
A0120D	Integrated Allowance	107,000	162,000	
A0120E	Housing Subsidy Allowance		1,512,000	
A0120N	Special allowances @ 30% of		111,000	
	basic pay for Secretar			
A0120Q	Fixed Daily Allowance		29,000	
A01210	Risk Allowance		4,000	
A01216	Qualification Allowance		210,000	
A01217	Medical Allowance	2,376,000	4,807,000	
A0121A	Ad - hoc Allowance - 2011		12,000	
A0121L	Legislative Allowance	1 02 < 000	4,000	
A0121T	Adhoc Relief Allowance 2013	1,036,000	1,931,000	
A0121X	Autonomous/Semi-Autonomous/Loc	585,000	585,000	
A01224	Entertainment Allowance	19,000	48,000	
A01226	Computer Allowance	710,000	66,000	
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016	710,000	1,400,000	
A0122M A0122N	Special Conveyance Allowance	3,740,000	7,805,000	
AUIZZIN	to Disbaled Employees		92,000	
A0122Y	Ad-hoc Relief Allowance 2017	4,977,000	9,262,000	
A01233	Unattractive Area Allowance	1,577,000	2,281,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SU	MMARY			
OBJECT				
A01238	Charge allowance		14,000	
A01239	Special allowance		14,000	
A0123E	Executive Allowance to PCS and		267,000	
	PMS Officers (KP)			
A0123G	Ad-hoc Relief Allowance-2018	4,977,000	9,173,000	
A0123P	Ad-hoc Relief Allowance 2019		6,095,000	
A01250	Incentive Allowance		38,000	
A01260	Ration Allowance		1,000	
A01261	Constablery Allowance for		2,000	
	Police Personnel			
A01270	Other		251,000	
1012.2	TOTAL OTHER ALLOWANGE (EVOLVENING TAX	1 (21 000	2,381,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,631,000</u>	<u> </u>	
A01274	Medical Charges	500,000	1,250,000	
A01278	Leave Salary	900,000	900,000	
A01298	Autonomous/Semi-Autonomous/Loc	231,000	231,000	
A03	TOTAL OPERATING EXPENSES	6,605,000	13,812,000	
A032	COMMUNICATIONS	330,000	540,000	
A03201	Postage and Telegraph	50,000	93,000	
A03202	Telephone and Trunk Call	280,000	447,000	
	•	,	,	
A033	UTILITIES	647,000	<u>6,041,000</u>	
A03301	Gas	300,000	300,000	
A03303	Electricity	300,000	5,640,000	
A03304	Hot and Cold Weather Charges	47,000	101,000	
A034	OCCUPANCY COSTS	1,500,000_	1,500,000	
A03403	Rent for Residential Building	1,500,000	1,500,000	
A038	TRAVEL & TRANSPORTATION	1,950,000	3,180,000	
A03805	Travelling Allowance	900,000	2,130,000	
A03807	P.O.L Charges A.planes	900,000	900,000	
	H.coptors S.Cars M/Cycle	,	,	
A03808	Conveyance Charges	150,000	150,000	
A039	GENERAL	2,178,000	2,551,000	
A03901	Stationery	612,000	852,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	70.51 PV	Rs	Rs	Rs
OBJECT St	JMMARY			
A03903	Conference/Seminars/Workshops/ Symposia	150,000	150,000	
A03905	Newspapers Periodicals and Books	50,000	128,000	
A03906	Uniforms and Protective Clothing	28,000	33,000	
A03907	Advertising & Publicity	400,000	400,000	
A03908	Discount given	,	10,000	
A03970	Others	500,000	540,000	
A03985	Autonomous/Semi-Autonomous/Loc	438,000	438,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u> 1,001,000</u>	7,132,000	
A041	PENSION	1,001,000	7,132,000	
A04114	Superannuation Encashment of L.P.R	1,001,000	7,132,000	
A09	TOTAL PHYSICAL ASSETS		30,000_	
A097	PURCHASE FURNITURE & FIXTURE		30,000	
A09701	Furniture and fixtures		30,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>835,000</u>	1,007,000_	
A130	TRANSPORT	350,000	370,000	
A13001	Transport	350,000	370,000	
A131	MACHINERY AND EQUIPMENT	155,000	257,000_	
A13101	Machinery and Equipment	155,000	257,000	
A132	FURNITURE AND FIXTURE	80,000	130,000	
A13201	Furniture and Fixture	80,000	130,000	
A137	COMPUTER EQUIPMENT	250,000	250,000	
A13701	Hardware	200,000	200,000	
A13702	Software	50,000	50,000	

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY OBJECT	Rs	Rs	Rs
NET TOTAL	90,423,000	186,829,000	

092102	ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	JCATION A JCATION A	SERVICES FFAIRS AND SERVIC FFAIRS AND SERVIC		Rs	Rs
PR81	35 Directorate Of Educ Peshawar	ction Merge	d Areas			
A01	TOTAL EMPLOYEES RELA	TED EXPENSI	ES.	76,620,000	65,642,000	
A011	TOTAL PAY		<u>109</u>	48,603,000	41,206,000	
A011-1	TOTAL PAY OF OFFICERS		53	33,189,000	26,106,000	
A01101	Total Basic Pay Of Officer		53	33,189,000	25,918,000	
D063	Director	(BPS-20)	1	1,672,000		
A238	Additional Director	(BPS-19)	2	2,672,000		
D028	Deputy Director	(BPS-18)	6	4,983,000		
A079	Assistant Director	(BPS-17)	7	4,651,000		
B050	Budget & Accounts Officer	(BPS-17)	2	1,350,000		
C153	Computer Programmer	(BPS-17)	1	601,000		
S112	Statistical Officer	(BPS-17)	1	675,000		
S166	Superintendent	(BPS-17)	3	2,025,000		
A004	Accounts Assistant	(BPS-16)	1	493,000		
A057	Assistant	(BPS-16)	14	6,992,000		
S061	Senior Scale Stenographer	(BPS-16)	1	566,000		
C082	Computer Operator	(BPS-15)	7	2,857,000		
D013	Data Processing Supervisor	(BPS-15)	1	476,000		
J024	Junior Scale Stenographer	(BPS-14)	6	3,176,000		
A01102	Personal pay				188,000	
A011-2	TOTAL PAY OF OTHER STA	AFF	<u>56</u>	<u> 15,414,000</u>	15,100,000	
A01151	Total Basic Pay Other Staff		<u>56</u>	15,414,000_	15,068,000	
S035	Senior Clerk	(BPS-14)	12	4,756,000		
J013	Junior Clerk	(BPS-11)	15	4,277,000		

1,125,000

(BPS-07) 5

D112 Driver

092102	ADMINISTRATION	<u> </u>				
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY I	EDUCATION A EDUCATION A	SERVICES AFFAIRS AND SERVIC AFFAIRS AND SERVIC		Rs	Rs
PR81	35 Directorate Of F Peshawar	Eduction Merge	d Areas			
D006	Daftari	(BPS-05)	1	217,000		
C057	Chowkidar	(BPS-04)	1	254,000		
N005		,	21			
	Naib Qasid	(BPS-04)		4,531,000		
S162	Sweeper	(BPS-04)	1	254,000		
A01152	Personal pay				32,000	
A012	TOTAL ALLOWANCES			28,017,000	24,436,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		<u>26,617,000</u>	23,036,000	
A01201	Senior Post Allowance			15,000	13,000	
A01202	House Rent Allowance			4,817,000	3,409,000	
A01203	Conveyance Allowance			4,388,000	2,972,000	
A01207	Washing Allowance			11,000	9,000	
A01208	Dress Allowance			11,000	6,000	
A0120D	Integrated Allowance			107,000	118,000	
A0120E	Housing Subsidy Allowance	2			1,512,000	
A01217	Medical Allowance			2,304,000	1,672,000	
A0121A					11,000	
A0121T	Adhoc Relief Allowance 20	13		1,036,000	740,000	
A01224	Entertainment Allowance			19,000	14,000	
A01226	Computer Allowance	015		710.000	66,000	
A0122C A0122M	Adhoc Relief Allowance - 2 Adhoc Releif Allowance 20			710,000	532,000	
A0122M A0122N	Special Conveyance Allowa			3,575,000	2,545,000 32,000	
A0122N	to Disbaled Employees	nice			32,000	
A0122Y	Ad-hoc Relief Allowance 20)17		4,812,000	3,380,000	
A01233	Unattractive Area Allowanc			1,012,000	40.000	
001	Unattractive Area Allowanc				40,000	
A01239	Special allowance				14,000	
001	Special Allowance				14,000	
A0123G	Ad-hoc Relief Allowance-20	018		4,812,000	3,368,000	
A0123P	Ad-hoc Relief Allowance 20				2,500,000	
A01250	Incentive Allowance				37,000	
001	Incentive Allowance				37,000	

A01270 Other

46,000

092102	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092102 ADMINISTRATION		AFFAIRS AND SERVIC		Rs	Rs
PR81	35 Directorate Of Eduction Merg Peshawar	ed Areas			
001	Others			46,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,400,000	1,400,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		500,000 500,000 900,000 900,000	500,000 500,000 900,000 900,000	
A03	TOTAL OPERATING EXPENSES		<u>6,152,000</u>	6,152,000	
A032	TOTAL COMMUNICATIONS		330,000	330,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		50,000 280,000	50,000 280,000	
A033	TOTAL UTILITIES		644,000	644,000_	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		300,000 300,000 300,000 44,000	300,000 300,000 300,000 44,000	
A034	TOTAL OCCUPANCY COSTS		1,500,000_	1,500,000_	
A03403	Rent for Residential Building		1,500,000	1,500,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,950,000	1,950,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000 900,000 900,000	900,000 900,000 900,000	
001 A03808	POL Charges A.planes H.coptors S.cars for Ger Conveyance Charges	nerator	900,000	900,000	

150,000

150,000

001 Conveyance Charges

092102	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		gravione.	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVIC			
PR81.	35 Directorate Of Eduction Merg Peshawar	ed Areas			
A039	TOTAL GENERAL		1,728,000	1,728,000	
A03901	Stationery		600,000	600,000	
001	Stationery		600,000	600,000	
A03903	Conference/Seminars/Workshops/ Symposia		150,000	150,000	
A03905	Newspapers Periodicals and Books		50,000	50,000	
A03906	Uniforms and Protective Clothing		28,000	28,000	
A03907	Advertising & Publicity		400.000	400 000	
001	Advertising and Publicity		400,000	400,000	
A03970	Others		500,000	500,000	
001	Others		500,000	500,000	
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT	1,000,000	1,000,000	
A041	TOTAL PENSION		1,000,000_	1,000,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>830,000</u>	<u>830,000</u>	
A130	TOTAL TRANSPORT		350,000	350,000	
A13001	Transport		350,000	350,000	
001	Transport		350,000	350,000	
A131	TOTAL MACHINERY AND EQUIPMENT		150,000_	150,000_	
A13101	Machinery and Equipment		150,000	150,000	
001	Machinery and Equipment		150,000	150,000	
A132	TOTAL FURNITURE AND FIXTURE		80,000	80,000	

A13201 Furniture and Fixture

80,000

80,000

092102 ADMI	NISTRATION				
	M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 S 0921 S 092102 A PR8135 D	EDUCATION AFFAIRS AND ECONDARY EDUCATION ECONDARY EDUCATION EDUCATION EDMINISTRATION Directorate Of Eduction Mergoleshawar	AFFAIRS AND SERVICE AFFAIRS AND SERVICE		Rs	Rs
A137 TOTAL	COMPUTER EQUIPMENT		250,000	250,000	
A13701 Hardwar A13702 Software	•		200,000 50,000	200,000 50,000	
Directorate Of E	Eduction Merged Areas		84,602,000	73,624,000	

INCTIO	NAT CHM ORIECT OF ASSISTED ATTION	NIIMDED OF	RIDCET	DEVICED	BUDGET
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	ESTIMATES
III	TICLEMS OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs
093	TERTIARY EDUCATION A				
0931	TERTIARY EDUCATION A				
09310				TES	
BU45	715 Principal Govt Elementary Co	llege Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENS	SFS.		22.784.000	
AUI	TOTAL ENI DOTLES RELATED EXIEN	3E5.			
A011	TOTAL PAY			13,695,000	
A011-1	TOTAL PAY OF OFFICERS			<u>8,629,000</u>	
A01101	Total Basic Pay Of Officer			<u>8,503,000</u>	
A01102	Personal pay			126,000	
A011-2	TOTAL PAY OF OTHER STAFF			5,066,000	
A01151	Total Basic Pay Other Staff			5,066,000	
A012	TOTAL ALLOWANCES			9,089,000	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,889,000</u>	
A01202	House Rent Allowance			1,131,000	
A01203	Conveyance Allowance			1,178,000	
A01207	Washing Allowance			15,000	
A01208	Dress Allowance			10,000	
A0120D	Integrated Allowance			10,000	
A01217	Medical Allowance			794,000	
A0121T	Adhoc Relief Allowance 2013			277,000	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			191,000	
A0122M				1,039,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,369,000	
A01233	Unattractive Area Allowance			<u>560,000</u>	
001	Unattractive Area Allowance			560,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,369,000	
A0123P	Ad-hoc Relief Allowance 2019			938,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200,000	
A01274	Medical Charges			200,000	

001 Medical Charges

200,000

093102	PROFESSIONAL /TECHNICAL U	NIVERSITIES/ COLLE	GES /INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL /TECHNIC	FFAIRS AND SERVICES FFAIRS AND SERVICES	1	Rs TES	Rs
BU45	515 Principal Govt Elementary Co	llege Bannu			
A03	TOTAL OPERATING EXPENSES			330,000	
A032	TOTAL COMMUNICATIONS			5,000	
A03201	Postage and Telegraph			5,000	
A033	TOTAL UTILITIES			90,000	
A03303 001	Electricity Electricity			<u>80,000</u> 80,000	
A03304	Hot and Cold Weather Charges			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u> 150,000</u>	
A03805 001	Travelling Allowance Travelling Allowance			<u>150,000</u> 150,000	
A039	TOTAL GENERAL			<u>85,000</u>	
A03901 001 A03905 A03906 A03970	Stationery Stationery Newspapers Periodicals and Books Uniforms and Protective Clothing Others			30,000 30,000 10,000 5,000 40,000	
001	Others TOTAL EMPLOYEES! DETIDEMENT DE	NICEIT		40,000	
A041	TOTAL BENSION	NEF11		3,400,000	
A04114	TOTAL PENSION			<u>3,400,000</u>	
A04114	Superannuation Encashment of L.P.R			3,400,000	
A09	TOTAL PHYSICAL ASSETS			<u> 30,000</u>	

30,000

A097

TOTAL PURCHASE FURNITURE

& FIXTURE

093102	PROFESSIONAL /TECHNICAL U	NIVERSITIES/ COLLE	GES /INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 093 0931 09310 BU45		FAIRS AND SERVICES FAIRS AND SERVICES AL UNIVERSITIES/ CO		Rs TES	Rs
A09701	Furniture and fixtures			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	
A13101 001	Machinery and Equipment Machinery and Equipment			10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE			10,000	
A13201	Furniture and Fixture			10,000	
Princip	pal Govt Elementary College Bannu			26,564,000	

	NAL CUM OBJECT CLASSIFICATION SICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND ST 093 TERTIARY EDUCATION AFFA 0931 TERTIARY EDUCATION AFFA 093102 PROFESSIONAL/TECHNICAL		FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs TES	Rs
KH40	39 Govt Elementary College of M North Waziristan	ale jamrud			
A01	TOTAL EMPLOYEES RELATED EXPEN	SES.		26,978,000	
A011	TOTAL PAY			15,158,000	
A011-1	TOTAL PAY OF OFFICERS			<u>8,137,000</u>	
A01101	Total Basic Pay Of Officer			<u>8,114,000</u>	
A01102	Personal pay			23,000	
A011-2	TOTAL PAY OF OTHER STAFF			7,021,000	
A01151	Total Basic Pay Other Staff			7,019,000	
A01152	Personal pay			2,000	
A012	TOTAL ALLOWANCES			11,820,000_	
A012-1	TOTAL REGULAR ALLOWANCES			11,320,000	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance			1,323,000	
A01203	Conveyance Allowance			1,448,000	
A 01207	Washing Allowance			21,000	
A01208	Dress Allowance			21,000	
A0120D	Integrated Allowance			12,000	
A0120N	Special allowances @ 30% of			8,000	
	basic pay for Secretar				
A01216	Qualification Allowance			180,000	
A01217	Medical Allowance			909,000	
A0121A	Ad - hoc Allowance - 2011			1,000	
A0121T	Adhoc Relief Allowance 2013			356,000	
A01224	Entertainment Allowance			13,000	
A0122C	Adhoc Relief Allowance - 2015			290,000	
A0122M	Adhoc Releif Allowance 2016			1,368,000	
A0122N	Special Conveyance Allowance			60,000	
A 0.1.2.237	to Disbaled Employees			1 722 000	

1,732,000

A0122Y Ad-hoc Relief Allowance 2017

093102	PROFESSIONAL /TECHNICAL U	NIVERSITIES/ COLLE	GES /INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL /TECHNIC	FAIRS AND SERVICES FAIRS AND SERVICES		Rs TES	Rs
KH4(O39 Govt Elementary College of M North Waziristan	ale jamrud			
A01233 001 A01238 A0123G A0123P A01261	Unattractive Area Allowance Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Constablery Allowance for			621,000 621,000 1,000 1,667,000 1,115,000 1,000	
A01270 001	Police Personnel Other Others			<u>158,000</u> 158,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		500,000	
A01274 001	Medical Charges Medical Charges			<u>500,000</u> 500,000	
A03	TOTAL OPERATING EXPENSES			<u>2,700,000</u>	
A032	TOTAL COMMUNICATIONS			<u> 70,000</u>	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			20,000 50,000	
A033	TOTAL UTILITIES			1,450,000	
A03303 001	Electricity Electricity			1,450,000 1,450,000	
A038	TOTAL TRAVEL & TRANSPORTATION			980,000	
A03805 001	Travelling Allowance Travelling Allowance			<u>980,000</u> 980,000	
A039	TOTAL GENERAL			200,000	
A03901 001 A03905	Stationery Stationery Newspapers Periodicals and Books			150,000 150,000 50,000	

09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES KH4039 Govt Elementary College of Male jamrud North Waziristan A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment A132 TOTAL FURNITURE AND FIXTURE	s Rs Rs
A131 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment Machinery and Equipment Machinery and Equipment A132 TOTAL FURNITURE AND	/INSTITUTES
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment A132 TOTAL FURNITURE AND	
001 Machinery and Equipment A132 TOTAL FURNITURE AND	50,000_
	<u>50,000</u> 50,000
	20,000
A13201 Furniture and Fixture	20,000

North Waziristan

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093102 PROFESSIONAL /TECHNIC		FAIRS AND SERVICES FAIRS AND SERVICES	Rs LLEGES /INSTITU	Rs TES	Rs
KH404	0 Govt Elementary College Fema North Waziristan	ale jamrud			
A01 '	TOTAL EMPLOYEES RELATED EXPENS	SES.		17,220,000	
A011 '	TOTAL PAY			10,541,000	
A011-1	TOTAL PAY OF OFFICERS			7,262,000	
A01101	Total Basic Pay Of Officer			7,234,000	
A01102	Personal pay			28,000	
A011-2	TOTAL PAY OF OTHER STAFF			3,279,000	
A01151	Total Basic Pay Other Staff			3,275,000	
A01152	Personal pay			4,000	
A012	TOTAL ALLOWANCES			6,679,000	
A012-1	TOTAL REGULAR ALLOWANCES			6,629,000	
A01202	House Rent Allowance			792,000	
A01203	Conveyance Allowance			884,000	
A01207	Washing Allowance			7,000	
A01208	Dress Allowance			5,000	
A0120D	Integrated Allowance			10,000	
-	Fixed Daily Allowance			29,000	
	Risk Allowance			4,000	
	Risk Allowance			4,000	
	Qualification Allowance			30,000	
	Medical Allowance			527,000	
	Legislative Allowance			4,000	
	Adhoc Relief Allowance 2013			209,000	
	Entertainment Allowance Adhoc Relief Allowance - 2015			6,000	
	Adnoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			148,000 775,000	
	Ad-hoc Relief Allowance 2017			1,051,000	
$\Delta (1177) V$					
	Unattractive Area Allowance			382.000	

093102	PROFESSIONAL /TECHNICAL U	NIVERSITIES/ COLLEG	GES /INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 093 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF	FAIRS AND SERVICES FAIRS AND SERVICES		Rs	Rs
09310	2 PROFESSIONAL /TECHNIC	AL UNIVERSITIES/ CO	LLEGES /INSTITU	TES	
KH40	40 Govt Elementary College Fema North Waziristan	ale jamrud			
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,039,000	
A0123P	Ad-hoc Relief Allowance 2019			696,000	
A01250	Incentive Allowance			1,000	
001	Incentive Allowance			1,000	
A01260	Ration Allowance			1,000	
A01261	Constablery Allowance for			1,000	
	Police Personnel				
A01270	Other			27,000	
001	Others			27,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		50,000	
A01274	Medical Charges			50.000	
001	Medical Charges			50,000	
A03	TOTAL OPERATING EXPENSES			3,729,000	
A032	TOTAL COMMUNICATIONS			102,000	
A03201	Postage and Telegraph			10,000	
A03202	Telephone and Trunk Call			92,000	
	1				
A033	TOTAL UTILITIES			3,522,000	
A03303	Electricity			3,500,000	
001	Electricity			3,500,000	
A03304	Hot and Cold Weather Charges			22,000	
A038	TOTAL TRAVEL & TRANSPORTATION			50,000_	
A03805	Travalling Allowance			50,000	
A03805 001	Travelling Allowance			50,000	
001	Travelling Allowance			30,000	
A039	TOTAL GENERAL			55,000	
A03901	Stationery			30,000	

093102	PROFESSIONAL /TECHNICAL U	NIVERSITIES/ COLLE	GES /INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AI 0931 TERTIARY EDUCATION AI 093102 PROFESSIONAL /TECHNIC KH4040 Govt Elementary College Fem.		FAIRS AND SERVICES FAIRS AND SERVICES AL UNIVERSITIES/ CO	Rs LLEGES /INSTITU	Rs UTES	Rs
001 A03905 A03908	North Waziristan Stationery Newspapers Periodicals and Books Discount given			30,000 15,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT		<u>2,731,000</u>	
A041	TOTAL PENSION			2,731,000	
A04114	Superannuation Encashment of L.P.R			2,731,000	
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	
A13101 001	Machinery and Equipment Machinery and Equipment			<u>20,000</u> 20,000	
Govt E	Elementary College Female jamrud			23,700,000	

North Waziristan

002102	PROFESSIONAL /TECHNICAL U	INIVEDSITIES/COLLE	CEC/INCTITUTES		
093102	PROFESSIONAL/IECHNICAL C		GES/INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	CICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AS			(IDEC	
09310	2 PROFESSIONAL /TECHNIC	AL UNIVERSITIES/ CO	LLEGES/INSTITU	TES	
MW4	044 Principal Govt Elementary Co Waziristan	llege North			
A01	TOTAL EMPLOYEES RELATED EXPENS	SES.		28,487,000	
A011	TOTAL PAY			16,979,000	
A011-1	TOTAL PAY OF OFFICERS			10,972,000	
A01101	Total Basic Pay Of Officer			10,958,000	
A01102	Personal pay			14,000	
A011-2	TOTAL PAY OF OTHER STAFF			6,007,000	
A01151	Total Basic Pay Other Staff			6,007,000	
A012	TOTAL ALLOWANCES			11,508,000	
A012-1	TOTAL REGULAR ALLOWANCES			11,508,000	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance			1,411,000	
A01203	Conveyance Allowance			1,548,000	
A01207	Washing Allowance			32,000	
A01208	Dress Allowance			33,000	
A0120D	Integrated Allowance			9,000	
A01217	Medical Allowance			885,000	
A0121T	Adhoc Relief Allowance 2013			343,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			235,000	
A0122M	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			2,052,000	
A0122Y A01233				1,696,000 678,000	
A01233	Unattractive Area Allowance Unattractive Area Allowance			678,000	
A01238	Charge allowance			10,000	
A01236	Ad-hoc Relief Allowance-2018			1,696,000	
A01230	Ad has Polisf Allowance 2010			929,000	

838,000

20,000

20,000

A0123P Ad-hoc Relief Allowance 2019

A01270 Other

001 Others

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093102 PROFESSIONAL /TECHNICA		FFAIRS AND SERVICES FFAIRS AND SERVICES		Rs TES	Rs
MW4	1044 Principal Govt Elementary Co Waziristan	llege North			
103	TOTAL OPERATING EXPENSES			448,000	
1032	TOTAL COMMUNICATIONS			33,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			8,000 25,000	
1033	TOTAL UTILITIES			332,000	
A03303 001	Electricity Electricity			<u>310,000</u> 310,000	
103304	Hot and Cold Weather Charges			22,000	
1038	TOTAL TRAVEL & TRANSPORTATION			50,000_	
A03805 001	Travelling Allowance Travelling Allowance			<u>50,000</u> 50,000	
1039	TOTAL GENERAL			33,000	
001 003905	Stationery Stationery Newspapers Periodicals and Books			30,000 30,000 3,000	
13	TOTAL REPAIRS AND MAINTENANCE			62,000	
130	TOTAL TRANSPORT			20,000_	
A13001 001	Transport Transport			<u>20,000</u> 20,000	
131	TOTAL MACHINERY AND EQUIPMENT			22,000	
	Machinery and Equipment			22,000	

093102 PROF	ESSIONAL /TECHNICAL U	UNIVERSITIES/ COLLE	GES /INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULAR	S OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 E	DUCATION AFFAIRS AND	SERVICES			
093 T	ERTIARY EDUCATION AI	FFAIRS AND SERVICES	}		
0931 T	ERTIARY EDUCATION AI	FFAIRS AND SERVICES	}		
093102 PROFESSIONAL /TECHNIC		CAL UNIVERSITIES/ CO	LLEGES /INSTITU	TES	
	rincipal Govt Elementary Co ⁄aziristan	ollege North			
A132 TOTAL	FURNITURE AND			20,000	
FIXTUR	RE				
A13201 Furniture	and Fixture			20,000	
Principal Govt E	lementary College North			28,997,000	

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CU			Rs	Rs	Rs	
MW40	34 Tochi Public School Miranshah Adminstration	ı				
A01	TOTAL EMPLOYEES RELATED EXPENS	ES.	932,000	932,000		
A011	TOTAL PAY		<u>660,000</u>	660,000		
A011-1	TOTAL PAY OF OFFICERS		275,000	275,000		
A01111	Autonomous/Semi-Autonomous/Local Bo		275,000	275,000		
A011-2	TOTAL PAY OF OTHER STAFF		385,000	385,000		
A01160	Autonomous/Semi-Autonomous/Local Bo		385,000	385,000		
A012	TOTAL ALLOWANCES		<u>272,000</u>	272,000		
A012-1	TOTAL REGULAR ALLOWANCES		<u>195,000</u>	195,000		
A0121X	Autonomous/Semi-Autonomous/Local Bo		195,000	195,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	77,000	<u>77,000</u>		
A01298	Autonomous/Semi-Autonomous/Local Bo		77,000	77,000		
A03	TOTAL OPERATING EXPENSES		146,000	146,000_		
A039	TOTAL GENERAL		146,000	146,000_		
A03985	Autonomous/Semi-Autonomous/Local Bo		146,000	146,000		
	Tochi Public School Miranshah 1,078,000 1,078,000 Adminstration					

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 096 0961 09610		RRICULUM	Rs	Rs	Rs	
A01	TOTAL EMPLOYEES RELATED EXPENS	ES.	932,000	932,000		
A011	TOTAL PAY		<u>660,000</u>	660,000		
A011-1	TOTAL PAY OF OFFICERS		275,000	275,000		
A01111	Autonomous/Semi-Autonomous/Local Bo		275,000	275,000		
A011-2	TOTAL PAY OF OTHER STAFF		385,000	385,000		
A01160	Autonomous/Semi-Autonomous/Local Bo		385,000	385,000		
A012	TOTAL ALLOWANCES		<u>272,000</u>	272,000		
A012-1	TOTAL REGULAR ALLOWANCES		<u>195,000</u>	195,000		
A0121X	Autonomous/Semi-Autonomous/Local Bo		195,000	195,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	OING TA)	77,000 _	77,000		
A01298	Autonomous/Semi-Autonomous/Local Bo		77,000	77,000		
A03	TOTAL OPERATING EXPENSES		146,000	146,000		
A039	TOTAL GENERAL		146,000	146,000_		
A03985	Autonomous/Semi-Autonomous/Local Bo		146,000	146,000		
Const	I. Ald To Zone Dakila Calcad Tamb		1 070 000	1 079 000		
Grant In Aid To Zam Public School Tank			1,078,000	1,078,000		

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION 1 SECRETARIAT/POLICY/CU		Rs	Rs	Rs	
TW40	33 Grant In Aid To Musa Nika Pu Wana	blic School				
A01	TOTAL EMPLOYEES RELATED EXPENS	ES.	932,000	932,000		
A011	TOTAL PAY		<u>660,000</u>	660,000		
A011-1	TOTAL PAY OF OFFICERS		275,000	275,000		
A01111	Autonomous/Semi-Autonomous/Local Bo		275,000	275,000		
A011-2	TOTAL PAY OF OTHER STAFF		385,000	385,000		
A01160	Autonomous/Semi-Autonomous/Local Bo		385,000	385,000		
A012	TOTAL ALLOWANCES		272,000	272,000		
A012-1	TOTAL REGULAR ALLOWANCES		<u>195,000</u>	195,000		
A0121X	Autonomous/Semi-Autonomous/Local Bo		195,000	195,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	77, 000	<u>77,000</u>		
A01298	Autonomous/Semi-Autonomous/Local Bo		77,000	77,000		
A03	TOTAL OPERATING EXPENSES		146,000	146,000_		
A039	TOTAL GENERAL		<u> 146,000</u>	<u> 146,000</u>		
A03985	Autonomous/Semi-Autonomous/Local Bo		146,000	146,000		
Grant I Wana	Grant In Aid To Musa Nika Public School 1,078,000 1,078,000 Wana					

096101 SECRETARIAT/POLICY/CURRICULUM							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CU			Rs	Rs	Rs		
PR804	48 Education Cell Men	ged Areas P	Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSI			ES.	2,566,000	<u>171,000</u>		
A011	TOTAL PAY		4	1,667,000	93,000		
A011-1	TOTAL PAY OF OFFICERS		1	640,000	33,000		
A01101	Total Basic Pay Of Officer		1	640,000	33,000		
S022	Section Officer	(BPS-17)	1	640,000			
A011-2	TOTAL PAY OF OTHER STA	AFF	3	1,027,000	60,000		
A01151	Total Basic Pay Other Staff		3	1,027,000_	60,000		
A057	Assistant	(BPS-16)	1	500,000			
J024	Junior Scale Stenographer	(BPS-14)	1	339,000			
N005	Naib Qasid	(BPS-03)	1	188,000			
A012	TOTAL ALLOWANCES			899,000	78,000		
A012-1	TOTAL REGULAR ALLOWA	ANCES		899,000	78,000		
A01202	House Rent Allowance			180,000	12,000		
A01203	Conveyance Allowance			152,000	10,000		
A0120D	Integrated Allowance				3,000		
A0120N	Special allowances @ 30% of				19,000		
	basic pay for Secretar						
A01217	Medical Allowance			72,000	9,000		
	Adhoc Releif Allowance 2016			165,000	5,000		
A0122Y	Ad-hoc Relief Allowance 2017			165,000	6,000		
A0123G	Ad-hoc Relief Allowance-2018			165,000	6,000		
A0123P	Ad-hoc Relief Allowance 2019				8,000		
A03	TOTAL OPERATING EXPENSES		15,000	15,000			
A033	TOTAL UTILITIES			3,000_	3,000		
A03304	Hot and Cold Weather Charges			3,000	3,000		

096101	SECRETARIAT/POLICY/CURRIC	CULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 096 0961 09610 PR80		RRICULUM	Rs	Rs	Rs
A039	TOTAL GENERAL	CSHawai	12,000	12,000	
A03901 001	Stationery Stationery		12,000 12,000	12,000 12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BEI	NEFIT	1,000	1,000_	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		5,000_	5,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_	5,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	<u>5,000</u> 5,000	
Education Cell Merged Areas Peshawar			2,587,000	192,000	

096101	SECRETARIAT/POLICY/CURRIC	CULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 096 0961 09610 PR84		RRICULUM	Rs	Rs	Rs
	Education Department				
A01	TOTAL EMPLOYEES RELATED EXPENS	ES.		770,000	
A011	TOTAL PAY			279,000	
A011-1	TOTAL PAY OF OFFICERS			279,000	
A01101	Total Basic Pay Of Officer			<u>279,000</u>	
A012	TOTAL ALLOWANCES			<u>491,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			491,000	
A01202 A0120N	House Rent Allowance Special allowances @ 30% of basic pay for Secretar			40,000 84,000	
A01217 A0121T A01224	Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance			11,000 6,000 2,000	
A0122C	Adhoc Relief Allowance - 2015			4,000	
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			21,000 28,000	
	Executive Allowance to PCS and PMS Officers (KP)			267,000	
A0123G	Ad-hoc Relief Allowance-2018			28,000	
	ary Elementary & Secondary (NMAs)			770,000	