

NC21096 (061)
ANIMAL HUSBANDRY
BUDGET ESTIMATES 2020-2021

POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	46,877,000	48,351,000			
TOTAL	46,877,000	48,351,000			

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ANIMAL HUSBANDRY**

	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	46,877,000	48,351,000	
TOTAL	46,877,000	48,351,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR8137	Directorate of Livestock and Dairy Development	27,933,000	29,091,000	
PR8141	Animal Husbandry Establishment	3,847,000	4,163,000	
PR8080	Secretary Production & Livelihood	15,097,000	15,097,000	
TOTAL		46,877,000	48,351,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>35,888,000</u>	<u>36,290,000</u>	
A011	PAY	<u>21,614,000</u>	<u>19,143,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>13,259,000</u>	<u>12,287,000</u>	
A01101	Basic Pay Of Officer	13,259,000	12,192,000	
A01102	Personal pay		95,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,355,000</u>	<u>6,856,000</u>	
A01151	Basic Pay Other Staff	8,355,000	6,856,000	
A012	ALLOWANCES	<u>14,274,000</u>	<u>17,147,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>14,012,000</u>	<u>16,985,000</u>	
A01201	Senior Post Allowance	15,000	15,000	
A01202	House Rent Allowance	1,657,000	1,861,000	
A01203	Conveyance Allowance	1,247,000	1,675,000	
A01207	Washing Allowance	10,000	10,000	
A01208	Dress Allowance	10,000	5,000	
A0120D	Integrated Allowance	31,000	36,000	
A0120E	Housing Subsidy Allowance		388,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	2,000,000	2,000,000	
A01217	Medical Allowance	1,565,000	1,016,000	
A0121T	Adhoc Relief Allowance 2013	670,000	643,000	
A0121Z	Adhoc Relief Allowance-2014	200,000		
A01224	Entertainment Allowance	142,000	137,000	
A01226	Computer Allowance	12,000	18,000	
A01228	Orderly Allowance	168,000	168,000	
A0122C	Adhoc Relief Allowance - 2015	533,000	517,000	
A0122M	Adhoc Releif Allowance 2016	2,303,000	2,261,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		67,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,813,000	2,079,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	1,200,000	1,200,000	
A0123G	Ad-hoc Relief Allowance-2018	436,000	1,698,000	
A0123P	Ad-hoc Relief Allowance 2019		1,123,000	
A01270	Other		68,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>262,000</u>	<u>162,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01274	Medical Charges	145,000	45,000	
A01278	Leave Salary	117,000	117,000	
A03	TOTAL OPERATING EXPENSES	<u>7,492,000</u>	<u>8,019,000</u>	
A032	COMMUNICATIONS	<u>428,000</u>	<u>428,000</u>	
A03201	Postage and Telegraph	70,000	70,000	
A03202	Telephone and Trunk Call	358,000	358,000	
A033	UTILITIES	<u>370,000</u>	<u>361,000</u>	
A03301	Gas	10,000	1,000	
A03303	Electricity	320,000	320,000	
A03304	Hot and Cold Weather Charges	40,000	40,000	
A034	OCCUPANCY COSTS	<u>334,000</u>	<u>2,000</u>	
A03403	Rent for Residential Building	334,000	2,000	
A036	MOTOR VEHICLES	<u>1,000</u>	<u>1,000</u>	
A03603	Registration	1,000	1,000	
A038	TRAVEL & TRANSPORTATION	<u>902,000</u>	<u>1,152,000</u>	
A03805	Travelling Allowance	230,000	330,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	650,000	800,000	
A03808	Conveyance Charges	22,000	22,000	
A039	GENERAL	<u>5,457,000</u>	<u>6,075,000</u>	
A03901	Stationery	211,000	260,000	
A03902	Printing and Publication	7,000	17,000	
A03905	Newspapers Periodicals and Books	51,000	66,000	
A03906	Uniforms and Protective Clothing	3,000	12,000	
A03907	Advertising & Publicity	80,000	120,000	
A03927	Purchase of Drug and Medicines	4,527,000	5,000,000	
A03942	Cost of Other Stores	450,000	450,000	
A03970	Others	128,000	150,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,280,000</u>	<u>1,280,000</u>	
A041	PENSION	<u>1,280,000</u>	<u>1,280,000</u>	
A04114	Superannuation Encashment of L.P.R	1,280,000	1,280,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,502,000</u>	<u>1,502,000</u>	
A052	GRANTS-DOMESTIC	<u>1,502,000</u>	<u>1,502,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	1,502,000	1,502,000	
A06	TOTAL TRANSFERS	<u>10,000</u>	<u>10,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>10,000</u>	<u>10,000</u>	
A06301	Entertainments & Gifts	10,000	10,000	
A09	TOTAL PHYSICAL ASSETS	<u>217,000</u>	<u>400,000</u>	
A096	PURCHASE OF PLANT & MACHINERY	<u>216,000</u>	<u>300,000</u>	
A09601	Plant and Machinery	216,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures	1,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>488,000</u>	<u>850,000</u>	
A130	TRANSPORT	<u>408,000</u>	<u>500,000</u>	
A13001	Transport	408,000	500,000	
A131	MACHINERY AND EQUIPMENT	<u>80,000</u>	<u>150,000</u>	
A13101	Machinery and Equipment	80,000	150,000	
A133	BUILDINGS AND STRUCTURE		<u>200,000</u>	
A13301	Office Buildings		200,000	

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	46,877,000	48,351,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PR8137	Directorate of Livestock and Dairy Development						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,392,000</u>	<u>21,262,000</u>	
A011	TOTAL PAY		37		<u>15,095,000</u>	<u>12,620,000</u>	
A011-1	TOTAL PAY OF OFFICERS		18		<u>8,732,000</u>	<u>7,686,000</u>	
A01101	Total Basic Pay Of Officer		18		<u>8,732,000</u>	<u>7,591,000</u>	
D063	Director	(BPS-19)	1		1,098,000		
D028	Deputy Director	(BPS-18)	1		825,000		
A079	Assistant Director	(BPS-17)	1		825,000		
S166	Superintendent	(BPS-17)	2		657,000		
V010	Veterinary Officer Health	(BPS-17)	3		1,313,000		
C082	Computer Operator	(BPS-16)	1		1,313,000		
O003	Office Assistant	(BPS-16)	3		657,000		
S061	Senior Scale Stenographer	(BPS-16)	1		1,022,000		
J024	Junior Scale Stenographer	(BPS-14)	1		511,000		
S035	Senior Clerk	(BPS-14)	4		511,000		
A01102	Personal pay					95,000	
A011-2	TOTAL PAY OF OTHER STAFF		19		<u>6,363,000</u>	<u>4,934,000</u>	
A01151	Total Basic Pay Other Staff		19		<u>6,363,000</u>	<u>4,934,000</u>	
J013	Junior Clerk	(BPS-11)	4		1,604,000		
V008	Veterinary Assistant	(BPS-09)	3		401,000		
D112	Driver	(BPS-05)	2		315,000		
B006	Behishti	(BPS-04)	1		833,000		
C057	Chowkidar	(BPS-04)	1		246,000		
C118	Chowkidar-Cum-Behishti	(BPS-04)	1		232,000		
N005	Naib Qasid	(BPS-04)	6		946,000		
S162	Sweeper	(BPS-04)	1		1,786,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PR8137	Directorate of Livestock and Dairy Development				
A012	TOTAL ALLOWANCES		<u>6,297,000</u>	<u>8,642,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,167,000</u>	<u>8,612,000</u>	
A01202	House Rent Allowance		1,200,000	1,405,000	
A01203	Conveyance Allowance		900,000	1,328,000	
A01207	Washing Allowance		10,000	10,000	
A01208	Dress Allowance		10,000	5,000	
A0120D	Integrated Allowance		25,000	31,000	
A01217	Medical Allowance		1,300,000	751,000	
A0121T	Adhoc Relief Allowance 2013		300,000	273,000	
A0121Z	Adhoc Relief Allowance-2014		200,000		
A01224	Entertainment Allowance		10,000	5,000	
A01226	Computer Allowance		12,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		200,000	184,000	
A0122M	Adhoc RelEIF Allowance 2016		1,000,000	958,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			67,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	1,262,000	
A0123G	Ad-hoc Relief Allowance-2018			1,262,000	
A0123P	Ad-hoc Relief Allowance 2019			985,000	
A01270	Other			<u>68,000</u>	
001	Others			68,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>30,000</u>	
A01274	Medical Charges		<u>130,000</u>	<u>30,000</u>	
001	Medical Charges		130,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>6,385,000</u>	<u>7,128,000</u>	
A032	TOTAL COMMUNICATIONS		<u>158,000</u>	<u>158,000</u>	
A03201	Postage and Telegraph		20,000	20,000	
A03202	Telephone and Trunk Call		138,000	138,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
PR8137 Directorate of Livestock and Dairy Development					
A033 TOTAL UTILITIES			<u>370,000</u>	<u>361,000</u>	
A03301 Gas			10,000	1,000	
A03303 Electricity			<u>320,000</u>	<u>320,000</u>	
001 Electricity			320,000	320,000	
A03304 Hot and Cold Weather Charges			40,000	40,000	
A034 TOTAL OCCUPANCY COSTS			<u>112,000</u>	<u>1,000</u>	
A03403 Rent for Residential Building			112,000	1,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>477,000</u>	<u>722,000</u>	
A03805 Travelling Allowance			<u>105,000</u>	<u>200,000</u>	
001 Travelling Allowance			105,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	500,000	
A03808 Conveyance Charges			<u>22,000</u>	<u>22,000</u>	
001 Conveyance Charges			22,000	22,000	
A039 TOTAL GENERAL			<u>5,267,000</u>	<u>5,885,000</u>	
A03901 Stationery			<u>111,000</u>	<u>160,000</u>	
001 Stationery			111,000	160,000	
A03902 Printing and Publication			<u>7,000</u>	<u>17,000</u>	
001 Printing and publication			7,000	17,000	
A03905 Newspapers Periodicals and Books			11,000	26,000	
A03906 Uniforms and Protective Clothing			3,000	12,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>120,000</u>	
001 Advertising and Publicity			80,000	120,000	
A03927 Purchase of Drug and Medicines			<u>4,527,000</u>	<u>5,000,000</u>	
001 Purchase of drug and Medicines			4,527,000	5,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PR8137	Directorate of Livestock and Dairy Development				
A03942	Cost of Other Stores		<u>450,000</u>	<u>450,000</u>	
001	Cost of other Stores		450,000	450,000	
A03970	Others		<u>78,000</u>	<u>100,000</u>	
001	Others		78,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		<u>17,000</u>	<u>200,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>16,000</u>	<u>100,000</u>	
A09601	Plant and Machinery		<u>16,000</u>	<u>100,000</u>	
001	Plant and Machinery		16,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures		<u>1,000</u>	<u>100,000</u>	
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>138,000</u>	<u>500,000</u>	
A130	TOTAL TRANSPORT		<u>108,000</u>	<u>200,000</u>	
A13001	Transport		<u>108,000</u>	<u>200,000</u>	
001	Transport		108,000	200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>100,000</u>	
A13101	Machinery and Equipment		<u>30,000</u>	<u>100,000</u>	
001	Machinery and Equipment		30,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
PR8137 Directorate of Livestock and Dairy Development					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>200,000</u>	
A13301 Office Buildings				<u>200,000</u>	
001 Office Buildings				200,000	
Directorate of Livestock and Dairy Development			27,933,000	29,091,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PR8141	Animal Husbandry Establishment					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,819,000</u>	<u>3,351,000</u>	
A011	TOTAL PAY	4		<u>1,757,000</u>	<u>1,761,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,168,000</u>	<u>1,242,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,168,000</u>	<u>1,242,000</u>	
A007	Accounts Officer (BPS-17)	1		657,000		
O003	Office Assistant (BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>589,000</u>	<u>519,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>589,000</u>	<u>519,000</u>	
S035	Senior Clerk (BPS-14)	1		401,000		
N005	Naib Qasid (BPS-03)	1		188,000		
A012	TOTAL ALLOWANCES			<u>1,062,000</u>	<u>1,590,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>930,000</u>	<u>1,458,000</u>	
A01202	House Rent Allowance			115,000	114,000	
A01203	Conveyance Allowance			176,000	176,000	
A0120D	Integrated Allowance			6,000	5,000	
A0120E	Housing Subsidy Allowance				388,000	
A01217	Medical Allowance			87,000	87,000	
A0121T	Adhoc Relief Allowance 2013			38,000	38,000	
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000	
A0122M	Adhoc Relief Allowance 2016			134,000	134,000	
A0122Y	Ad-hoc Relief Allowance 2017			172,000	176,000	
A0123G	Ad-hoc Relief Allowance-2018			176,000	176,000	
A0123P	Ad-hoc Relief Allowance 2019				138,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>132,000</u>	
A01274	Medical Charges			<u>15,000</u>	<u>15,000</u>	
001	Medical Charges			15,000	15,000	
A01278	Leave Salary			<u>117,000</u>	<u>117,000</u>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
PR8141 Animal Husbandry Establishment					
001 Leave Salary			117,000	117,000	
A03 TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>31,000</u>	
A034 TOTAL OCCUPANCY COSTS			<u>222,000</u>	<u>1,000</u>	
A03403 Rent for Residential Building			222,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>30,000</u>	
A03805 Travelling Allowance			<u>25,000</u>	<u>30,000</u>	
001 Travelling Allowance			25,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>779,000</u>	<u>779,000</u>	
A041 TOTAL PENSION			<u>779,000</u>	<u>779,000</u>	
A04114 Superannuation Encashment of L.P.R			779,000	779,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	<u>2,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>	<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000</u>	<u>2,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			2,000	2,000	
Animal Husbandry Establishment			3,847,000	4,163,000	

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ANIMAL HUSBANDRY**

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PR8080	Secretary Production & Livelihood					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,677,000</u>	<u>11,677,000</u>	
A011	TOTAL PAY	8		<u>4,762,000</u>	<u>4,762,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>3,359,000</u>	<u>3,359,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>3,359,000</u>	<u>3,359,000</u>	
S014	Secretary (BPS-20)	1		1,208,000		
S022	Section Officer (BPS-17)	1		640,000		
S166	Superintendent (BPS-17)	1		511,000		
A057	Assistant (BPS-16)	2		1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>1,403,000</u>	<u>1,403,000</u>	
A01151	Total Basic Pay Other Staff	3		<u>1,403,000</u>	<u>1,403,000</u>	
S035	Senior Clerk (BPS-14)	2		785,000		
J013	Junior Clerk (BPS-11)	1		618,000		
A012	TOTAL ALLOWANCES			<u>6,915,000</u>	<u>6,915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,915,000</u>	<u>6,915,000</u>	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			342,000	342,000	
A01203	Conveyance Allowance			171,000	171,000	
A0120N	Special allowances @ 30% of basic pay for Secretar			2,000,000	2,000,000	
A01217	Medical Allowance			178,000	178,000	
A0121T	Adhoc Relief Allowance 2013			332,000	332,000	
A01224	Entertainment Allowance			132,000	132,000	
A01228	Orderly Allowance			168,000	168,000	
A0122C	Adhoc Relief Allowance - 2015			307,000	307,000	
A0122M	Adhoc Releif Allowance 2016			1,169,000	1,169,000	
A0122Y	Ad-hoc Relief Allowance 2017			641,000	641,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			1,200,000	1,200,000	

**NC21096 (061)
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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PR8080	Secretary Production & Livelihood				
A0123G	Ad-hoc Relief Allowance-2018		260,000	260,000	
A03	TOTAL OPERATING EXPENSES		<u>860,000</u>	<u>860,000</u>	
A032	TOTAL COMMUNICATIONS		<u>270,000</u>	<u>270,000</u>	
A03201	Postage and Telegraph		50,000	50,000	
A03202	Telephone and Trunk Call		220,000	220,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>400,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	
001	Travelling Allowance		100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>300,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	300,000	
A039	TOTAL GENERAL		<u>190,000</u>	<u>190,000</u>	
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	
001	Stationery		100,000	100,000	
A03905	Newspapers Periodicals and Books		40,000	40,000	
A03970	Others		<u>50,000</u>	<u>50,000</u>	
001	Others		50,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>500,000</u>	
A041	TOTAL PENSION		<u>500,000</u>	<u>500,000</u>	
A04114	Superannuation Encashment of L.P.R		500,000	500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PR8080	Secretary Production & Livelihood				
A06	TOTAL TRANSFERS		<u>10,000</u>	<u>10,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>10,000</u>	
A06301	Entertainments & Gifts		10,000	10,000	
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>	
A09601	Plant and Machinery		<u>200,000</u>	<u>200,000</u>	
001	Plant and Machinery		200,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>350,000</u>	
A130	TOTAL TRANSPORT		<u>300,000</u>	<u>300,000</u>	
A13001	Transport		<u>300,000</u>	<u>300,000</u>	
001	Transport		300,000	300,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	
001	Machinery and Equipment		50,000	50,000	
Secretary Production & Livelihood			15,097,000	15,097,000	