

NC21092 (061)
BUILDING & STRUCTURE (REPAIR)
BUDGET ESTIMATES 2020-2021

POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	148,529,000	152,159,000			
TOTAL	148,529,000	152,159,000			

**NC21092 (061)
BUILDING & STRUCTURE (REPAIR)**

	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045702 BUILDINGS AND STRUCTURES	148,529,000	152,159,000	
TOTAL	148,529,000	152,159,000	

NC21092 (061)
BUILDING & STRUCTURE (REPAIR)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU4512	Executive Engineer Building Division Bannu	3,680,000	3,680,000	
DI4457	Executive Engineer Communication & Works Division D.I Khan	3,606,000	3,606,000	
KT4482	Executive Engineer C & W Division Kohat	4,624,000	4,624,000	
MG4033	Executive Engineer Building Division Mohmand	10,453,000	10,453,000	
OI4026	Executive Engineer Building Division Orakzai	6,413,000	6,413,000	
BJ4015	Executive Engineer Buildings Division Bajaur	17,908,000	21,538,000	
BJ4017	Executive Engineer Buildings Division Bajaur	15,869,000	15,869,000	
KH4021	Executive Engineer Buildings Division Khyber	49,534,000	49,534,000	
KM4026	Executive Engineer Buildings Division Kurram	15,182,000	15,182,000	
MW4026	Executive Engineer Buildings Division North Waziristan	11,973,000	11,973,000	
TW4020	Executive Engineer Buildings Division South Waziristan	9,287,000	9,287,000	
TOTAL		148,529,000	152,159,000	

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BUILDING & STRUCTURE (REPAIR)

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>17,344,000</u>	<u>19,994,000</u>	
A011	PAY	<u>13,872,000</u>	<u>11,030,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>4,287,000</u>	<u>3,086,000</u>	
A01101	Basic Pay Of Officer	4,287,000	3,086,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>9,585,000</u>	<u>7,944,000</u>	
A01151	Basic Pay Other Staff	9,585,000	7,944,000	
A012	ALLOWANCES	<u>3,472,000</u>	<u>8,964,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,362,000</u>	<u>8,964,000</u>	
A01202	House Rent Allowance	379,000	725,000	
A01203	Conveyance Allowance	561,000	1,194,000	
A01207	Washing Allowance	13,000	22,000	
A01208	Dress Allowance	13,000	22,000	
A0120D	Integrated Allowance	22,000	39,000	
A01217	Medical Allowance	874,000	1,494,000	
A0121T	Adhoc Relief Allowance 2013		220,000	
A0121Z	Adhoc Relief Allowance-2014		16,000	
A01226	Computer Allowance		15,000	
A0122C	Adhoc Relief Allowance - 2015		171,000	
A0122M	Adhoc RelEIF Allowance 2016	500,000	831,000	
A0122Y	Ad-hoc Relief Allowance 2017	500,000	1,103,000	
A01233	Unattractive Area Allowance		507,000	
A0123G	Ad-hoc Relief Allowance-2018	500,000	1,080,000	
A0123P	Ad-hoc Relief Allowance 2019		1,035,000	
A01244	Adhoc relief		7,000	
A01264	Technical Allowance		483,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>110,000</u>		
A01274	Medical Charges	110,000		
A03	TOTAL OPERATING EXPENSES	<u>485,000</u>	<u>983,000</u>	
A032	COMMUNICATIONS	<u>48,000</u>	<u>93,000</u>	
A03201	Postage and Telegraph	8,000	8,000	
A03202	Telephone and Trunk Call	40,000	85,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	UTILITIES	<u>215,000</u>	<u>302,000</u>	
A03303	Electricity	200,000	287,000	
A03304	Hot and Cold Weather Charges	15,000	15,000	
A038	TRAVEL & TRANSPORTATION	<u>165,000</u>	<u>355,000</u>	
A03805	Travelling Allowance	80,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	80,000	150,000	
A03808	Conveyance Charges	5,000	5,000	
A039	GENERAL	<u>57,000</u>	<u>233,000</u>	
A03901	Stationery	20,000	25,000	
A03905	Newspapers Periodicals and Books	4,000	4,000	
A03907	Advertising & Publicity	29,000	200,000	
A03970	Others	4,000	4,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000</u>	<u>483,000</u>	
A041	PENSION	<u>1,000</u>	<u>483,000</u>	
A04114	Superannuation Encashment of L.P.R	1,000	483,000	
A09	TOTAL PHYSICAL ASSETS	<u>4,000</u>	<u>4,000</u>	
A092	COMPUTER EQUIPMENT	<u>2,000</u>	<u>2,000</u>	
A09201	Hardware	2,000	2,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery	1,000	1,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and fixtures	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>130,695,000</u>	<u>130,695,000</u>	
A130	TRANSPORT	<u>47,000</u>	<u>47,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13001	Transport	47,000	47,000	
A131	MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment	20,000	20,000	
A132	FURNITURE AND FIXTURE	<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture	7,000	7,000	
A133	BUILDINGS AND STRUCTURE	<u>130,621,000</u>	<u>130,621,000</u>	
A13304	Structures	130,621,000	130,621,000	
NET TOTAL		148,529,000	152,159,000	

NC21092 (061)
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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
BU4512	Executive Engineer Building Division Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,680,000</u>	<u>3,680,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,680,000</u>	<u>3,680,000</u>	
A13304	Structures		<u>3,680,000</u>	<u>3,680,000</u>	
001	Structures		3,680,000	3,680,000	
Executive Engineer Building Division Bannu			3,680,000	3,680,000	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
DI4457	Executive Engineer Communication & Works Division D.I Khan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,606,000</u>	<u>3,606,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,606,000</u>	<u>3,606,000</u>	
A13304	Structures		<u>3,606,000</u>	<u>3,606,000</u>	
001	Structures		3,606,000	3,606,000	
Executive Engineer Communication & Works Division D.I Khan			3,606,000	3,606,000	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KT4482 Executive Engineer C & W Division Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,624,000</u>	<u>4,624,000</u>	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,624,000</u>	<u>4,624,000</u>	
A13304 Structures			<u>4,624,000</u>	<u>4,624,000</u>	
001 Structures			4,624,000	4,624,000	
Executive Engineer C & W Division Kohat			4,624,000	4,624,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
MG4033	Executive Engineer Building Division Mohmand				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,453,000</u>	<u>10,453,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>10,453,000</u>	<u>10,453,000</u>	
A13304	Structures		<u>10,453,000</u>	<u>10,453,000</u>	
001	Structures		10,453,000	10,453,000	
Executive Engineer Building Division Mohmand			10,453,000	10,453,000	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
OI4026	Executive Engineer Building Division Orakzai				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,413,000</u>	<u>6,413,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,413,000</u>	<u>6,413,000</u>	
A13304	Structures		<u>6,413,000</u>	<u>6,413,000</u>	
001	Structures		6,413,000	6,413,000	
Executive Engineer Building Division Orakzai			6,413,000	6,413,000	

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BJ4015	Executive Engineer Buildings Division Bajaur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,344,000</u>	<u>19,994,000</u>	
A011	TOTAL PAY		<u>48</u>		<u>13,872,000</u>	<u>11,030,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>		<u>4,287,000</u>	<u>3,086,000</u>	
A01101	Total Basic Pay Of Officer		<u>7</u>		<u>4,287,000</u>	<u>3,086,000</u>	
E041	Executive Engineer	(BPS-18)	1		804,000		
D201	Divisional Accounts Officer	(BPS-17)	1		650,000		
S135	Sub Divisional Officer	(BPS-17)	2		1,300,000		
A057	Assistant	(BPS-16)	1		511,000		
C082	Computer Operator	(BPS-16)	1		511,000		
S137	Sub Engineer (Civil)	(BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>		<u>9,585,000</u>	<u>7,944,000</u>	
A01151	Total Basic Pay Other Staff		<u>41</u>		<u>9,585,000</u>	<u>7,944,000</u>	
A006	Accounts Clerk	(BPS-14)	2		786,000		
D095	Divisional Head Draftsman	(BPS-14)	1		393,000		
J024	Junior Scale Stenographer	(BPS-14)	1		393,000		
S035	Senior Clerk	(BPS-14)	2		786,000		
S136	Sub Engineer	(BPS-12)	5		679,000		
D105	Draftsman	(BPS-11)	1		246,000		
J013	Junior Clerk	(BPS-11)	6		1,892,000		
T029	Tracer	(BPS-07)	1		246,000		
D005	Dafadar	(BPS-05)	2		433,000		
B010	Barkandaz	(BPS-04)	1		201,000		
C057	Chowkidar	(BPS-04)	5		1,005,000		
D006	Daftari	(BPS-04)	1		201,000		

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			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
BJ4015	Executive Engineer Buildings Division Bajaur						
N005	Naib Qasid	(BPS-04)	2		402,000		
S162	Sweeper	(BPS-04)	2		402,000		
B010	Barkandaz	(BPS-03)	2		190,000		
C057	Chowkidar	(BPS-03)	4		760,000		
C162	Chowkidar-Cum-Sweeper	(BPS-03)	1		190,000		
C505	Cook Badraga	(BPS-03)	1		190,000		
N005	Naib Qasid	(BPS-03)	1		190,000		
A012	TOTAL ALLOWANCES				<u>3,472,000</u>	<u>8,964,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,362,000</u>	<u>8,964,000</u>	
A01202	House Rent Allowance				379,000	725,000	
A01203	Conveyance Allowance				561,000	1,194,000	
A01207	Washing Allowance				13,000	22,000	
A01208	Dress Allowance				13,000	22,000	
A0120D	Integrated Allowance				22,000	39,000	
A01217	Medical Allowance				874,000	1,494,000	
A0121T	Adhoc Relief Allowance 2013					220,000	
A0121Z	Adhoc Relief Allowance-2014					16,000	
A01226	Computer Allowance					15,000	
A0122C	Adhoc Relief Allowance - 2015					171,000	
A0122M	Adhoc Relief Allowance 2016				500,000	831,000	
A0122Y	Ad-hoc Relief Allowance 2017				500,000	1,103,000	
A01233	Unattractive Area Allowance					<u>507,000</u>	
001	Unattractive Area Allowance					507,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	1,080,000	
A0123P	Ad-hoc Relief Allowance 2019					1,035,000	
A01244	Adhoc relief					<u>7,000</u>	
001	Adhoc Relief					7,000	
A01264	Technical Allowance					483,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>110,000</u>		
A01274	Medical Charges				<u>110,000</u>		
001	Medical Charges				110,000		

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
BJ4015 Executive Engineer Buildings Division Bajaur					
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>983,000</u>	
A032 TOTAL COMMUNICATIONS			<u>48,000</u>	<u>93,000</u>	
A03201 Postage and Telegraph			8,000	8,000	
A03202 Telephone and Trunk Call			40,000	85,000	
A033 TOTAL UTILITIES			<u>215,000</u>	<u>302,000</u>	
A03303 Electricity			<u>200,000</u>	<u>287,000</u>	
001 Electricity			200,000	287,000	
A03304 Hot and Cold Weather Charges			15,000	15,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>165,000</u>	<u>355,000</u>	
A03805 Travelling Allowance			<u>80,000</u>	<u>200,000</u>	
001 Travelling Allowance			80,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	150,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	
001 Conveyance Charges			5,000	5,000	
A039 TOTAL GENERAL			<u>57,000</u>	<u>233,000</u>	
A03901 Stationery			<u>20,000</u>	<u>25,000</u>	
001 Stationery			20,000	25,000	
A03905 Newspapers Periodicals and Books			4,000	4,000	
A03907 Advertising & Publicity			<u>29,000</u>	<u>200,000</u>	
001 Advertising and Publicity			29,000	200,000	
A03970 Others			<u>4,000</u>	<u>4,000</u>	
001 Others			4,000	4,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>483,000</u>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
BJ4015	Executive Engineer Buildings Division Bajaur				
A041	TOTAL PENSION		<u>1,000</u>	<u>483,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	483,000	
A09	TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>4,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>2,000</u>	
A09201	Hardware		<u>2,000</u>	<u>2,000</u>	
001	Hardware		2,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	
A130	TOTAL TRANSPORT		<u>47,000</u>	<u>47,000</u>	
A13001	Transport		<u>47,000</u>	<u>47,000</u>	
001	Transport		47,000	47,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	
001	Machinery and Equipment		20,000	20,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
BJ4015	Executive Engineer Buildings Division Bajaur				
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture		7,000	7,000	
Executive Engineer Buildings Division Bajaur			17,908,000	21,538,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
BJ4017	Executive Engineer Buildings Division Bajaur				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,869,000</u>	<u>15,869,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>15,869,000</u>	<u>15,869,000</u>	
A13304	Structures		<u>15,869,000</u>	<u>15,869,000</u>	
001	Structures		15,869,000	15,869,000	
Executive Engineer Buildings Division Bajaur			15,869,000	15,869,000	

NC21092 (061)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KH4021	Executive Engineer Buildings Division Khyber				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>49,534,000</u>	<u>49,534,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>49,534,000</u>	<u>49,534,000</u>	
A13304	Structures		<u>49,534,000</u>	<u>49,534,000</u>	
001	Structures		49,534,000	49,534,000	
Executive Engineer Buildings Division Khyber			49,534,000	49,534,000	

NC21092 (061)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
KM4026	Executive Engineer Buildings Division Kurram				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,182,000</u>	<u>15,182,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>15,182,000</u>	<u>15,182,000</u>	
A13304	Structures		<u>15,182,000</u>	<u>15,182,000</u>	
001	Structures		15,182,000	15,182,000	
Executive Engineer Buildings Division Kurram			15,182,000	15,182,000	

NC21092 (061)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
MW4026	Executive Engineer Buildings Division North Waziristan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,973,000</u>	<u>11,973,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>11,973,000</u>	<u>11,973,000</u>	
A13304	Structures		<u>11,973,000</u>	<u>11,973,000</u>	
001	Structures		11,973,000	11,973,000	
Executive Engineer Buildings Division North Waziristan			11,973,000	11,973,000	

NC21092 (061)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
TW4020	Executive Engineer Buildings Division South Waziristan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>9,287,000</u>	<u>9,287,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>9,287,000</u>	<u>9,287,000</u>	
A13304	Structures		<u>9,287,000</u>	<u>9,287,000</u>	
001	Structures		9,287,000	9,287,000	
Executive Engineer Buildings Division South Waziristan			9,287,000	9,287,000	
