NC21092 (061) BUILDING & STRUCTURE (REPAIR) BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES 202	20-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
PROVINCIAL		148,529,000	152,159,000			
TOTAL		148,529,000	152,159,000			

		Rs	
		Charged:	0
		Voted:	0
		Total:	0
HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY	Rs	Rs	Rs
FUNCTIONAL			
045702 BUILDINGS AND STRUCTURES	148,529,000	152,159,000	
TOTAL	148,529,000	152,159,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU4512	Executive Engineer Building Division Bannu	3,680,000	3,680,000	
DI4457	Executive Engineer Communication & Works Division D.I Khan	3,606,000	3,606,000	
KT4482	Executive Engineer C & W Division Kohat	4,624,000	4,624,000	
MG4033	Executive Engineer Building Division Mohmand	10,453,000	10,453,000	
OI4026	Executive Engineer Building Division Orakzai	6,413,000	6,413,000	
BJ4015	Executive Engineer Buildings Division Bajaur	17,908,000	21,538,000	
BJ4017	Executive Engineer Buildings Division Bajaur	15,869,000	15,869,000	
KH4021	Executive Engineer Buildings Division Khyber	49,534,000	49,534,000	
KM4026	Executive Engineer Buildings Division Kurram	15,182,000	15,182,000	
MW4026	Executive Engineer Buildings Division North Waziristan	11,973,000	11,973,000	
TW4020	Executive Engineer Buildings Division South Waziristan	9,287,000	9,287,000	
TOTA	L	148,529,000	152,159,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
CII	MMARY	Rs	Rs	Rs
OBJECT	WIWAKI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>17,344,000</u>	19,994,000	
A011	PAY	13,872,000	11,030,000	
A011-1	TOTAL PAY OF OFFICERS	4,287,000	3,086,000	
A01101	Basic Pay Of Officer	4,287,000	3,086,000	
A011-2	TOTAL PAY OF OTHER STAFF	9,585,000	7,944,000	
A01151	Basic Pay Other Staff	9,585,000	7,944,000	
A012	ALLOWANCES	3,472,000	<u>8,964,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	3,362,000	<u>8,964,000</u>	
A01202	House Rent Allowance	379,000	725,000	
A01203	Conveyance Allowance	561,000	1,194,000	
A01207	Washing Allowance	13,000	22,000	
A01208	Dress Allowance	13,000	22,000	
A0120D	Integrated Allowance	22,000	39,000	
A01217	Medical Allowance	874,000	1,494,000	
A0121T	Adhoc Relief Allowance 2013		220,000	
A0121Z	Adhoc Relief Allowance-2014		16,000	
A01226	Computer Allowance		15,000	
A0122C	Adhoc Relief Allowance - 2015		171,000	
A0122M	Adhoc Releif Allowance 2016	500,000	831,000	
A0122Y	Ad-hoc Relief Allowance 2017	500,000	1,103,000	
A01233	Unattractive Area Allowance		507,000	
A0123G	Ad-hoc Relief Allowance-2018	500,000	1,080,000	
A0123P	Ad-hoc Relief Allowance 2019		1,035,000	
A01244	Adhoc relief		7,000	
A01264	Technical Allowance		483,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	110,000		
A01274	Medical Charges	110,000		
A03	TOTAL OPERATING EXPENSES	485,000	983,000	
A032	COMMUNICATIONS	48,000	93,000	
A03201	Postage and Telegraph	8,000	8,000	
A03202	Telephone and Trunk Call	40,000	85,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SU	JMMARY			
OBJECT				
A033	UTILITIES	215,000	302,000	
A03303	Electricity	200,000	287,000	
A03304	Hot and Cold Weather Charges	15,000	15,000	
A038	TRAVEL & TRANSPORTATION	<u> 165,000</u>	355,000	
A03805	Travelling Allowance	80,000	200,000	
A03807	P.O.L Charges A.planes	80,000	150,000	
	H.coptors S.Cars M/Cycle			
A03808	Conveyance Charges	5,000	5,000	
A039	GENERAL	57,000_	233,000	
A03901	Stationery	20,000	25,000	
A03905	Newspapers Periodicals and	4,000	4,000	
	Books			
A03907	Advertising & Publicity	29,000	200,000	
A03970	Others	4,000	4,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	1,000	483,000	
A041	PENSION	1,000_	483,000	
A04114	Superannuation Encashment of L.P.R	1,000	483,000	
A09	TOTAL PHYSICAL ASSETS	4,000	4,000	
A092	COMPUTER EQUIPMENT	2,000_	2,000_	
A09201	Hardware	2,000	2,000	
A096	PURCHASE OF PLANT & MACHINERY	1,000_	1,000_	
A09601	Plant and Machinery	1,000	1,000	
A097	PURCHASE FURNITURE & FIXTURE	1,000	1,000_	
A09701	Furniture and fixtures	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	130,695,000_	130,695,000	
A130	TRANSPORT	47,000	47,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	JMMARY	Rs	Rs	Rs
OBJECT A13001	Transport	47,000	47,000	
A131	MACHINERY AND EQUIPMENT	20,000	20,000	
A13101	Machinery and Equipment	20,000	20,000	
A132	FURNITURE AND FIXTURE	7,000_	7,000	
A13201	Furniture and Fixture	7,000	7,000	
A133	BUILDINGS AND STRUCTURE	130,621,000	<u>130,621,000</u>	
A13304	Structures	130,621,000	130,621,000	
NET 7	ГОТАL	148,529,000	152,159,000	

045702 BUILDINGS AND STRUCTURES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRA 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTU BU4512 Executive Engineer Building I Bannu	IRES	Rs	Rs	Rs	
A13 TOTAL REPAIRS AND MAINTENANCE		3,680,000	3,680,000		
A133 TOTAL BUILDINGS AND STRUCTURE			3,680,000_		
A13304 Structures 001 Structures		3,680,000 3,680,000	3,680,000 3,680,000		
Executive Engineer Building Division 3,680,000 3,680,000 Bannu					

OTTNICTED	NAT CUM OD IECT CLASSIEICATION	NUMBER OF	DIDCET	DEVICED	DUDGET
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA				
0457	CONSTRUCTION (WORKS)				
04570	BUILDINGS AND STRUCTU	RES			
DI44	57 Executive Engineer Communic	cation &			
	Works Division D.I Khan				
	WOLKS DIVISION D.1 KHAN				
A13	TOTAL REPAIRS AND MAINTENANCE		3,606,000	3,606,000	
A13			3,606,000 3,606,000	3,606,000 3,606,000	
	TOTAL REPAIRS AND MAINTENANCE		,	, ,	
	TOTAL REPAIRS AND MAINTENANCE TOTAL BUILDINGS AND		,	, ,	
A133	TOTAL REPAIRS AND MAINTENANCE TOTAL BUILDINGS AND STRUCTURE		3,606,000	3,606,000	

AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
ECONOMIC AFFAIRS				
CONSTRUCTION (WORKS)				
BUILDINGS AND STRUCTU	RES			
2 Executive Engineer C & W Div	vision Kohat			
TOTAL REPAIRS AND MAINTENANCE		4,624,000	4,624,000	
TOTAL BUILDINGS AND		4,624,000	4,624,000	
STRUCTURE				
Structures		4,624,000	4,624,000	
Structures		4,624,000	4,624,000	
	ECONOMIC AFFAIRS CONSTRUCTION AND TRAI CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU Executive Engineer C & W Div TOTAL REPAIRS AND MAINTENANCE TOTAL BUILDINGS AND STRUCTURE Structures	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES 2 Executive Engineer C & W Division Kohat TOTAL REPAIRS AND MAINTENANCE TOTAL BUILDINGS AND STRUCTURE Structures	2019-2020 2020-2021 2019-2020 Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES 2 Executive Engineer C & W Division Kohat TOTAL REPAIRS AND MAINTENANCE 4,624,000 TOTAL BUILDINGS AND STRUCTURE Structures 4,624,000	2019-2020 2020-2021 2019-2020 2019-2020 Rs

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570 MG40		RES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,453,000_	10,453,000	
A133	TOTAL BUILDINGS AND STRUCTURE		10,453,000	10,453,000_	
A13304 001	Structures Structures		10,453,000 10,453,000	10,453,000 10,453,000	
Executive Engineer Building Division Mohmand			10,453,000	10,453,000	

045702	BUILDINGS AND STRUCTURES				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702 OI4020		RES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		6,413,000	6,413,000	
	TOTAL BUILDINGS AND STRUCTURE		6,413,000	6,413,000	
A13304	Structures		6,413,000	6,413,000	
001	Structures		6,413,000	6,413,000	
Executiv Orakzai	e Engineer Building Division		6,413,000	6,413,000	

045702	BUILDINGS AND STR	UCTURES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
04 045 0457 0457	ECONOMIC AFF CONSTRUCTION CONSTRUCTION BUILDINGS AND	N AND TRAN N (WORKS)		Rs	Rs	Rs
BJ40	15 Executive Enginee Bajaur	r Buildings D	Pivision			
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	ES.	17,344,000	19,994,000	
A011	TOTAL PAY		48	13,872,000	11,030,000	
A011-1	TOTAL PAY OF OFFICERS	;	2	4,287,000	3,086,000	
A01101	Total Basic Pay Of Officer		Z	4,287,000	3,086,000	
E041	Executive Engineer	(BPS-18)	1	804,000		
D201	Divisional Accounts Officer	(BPS-17)	1	650,000		
S135	Sub Divisional Officer	(BPS-17)	2	1,300,000		
A057	Assistant	(BPS-16)	1	511,000		
C082	Computer Operator	(BPS-16)	1	511,000		
S137	Sub Engineer (Civil)	(BPS-16)	1	511,000		
A011-2	TOTAL PAY OF OTHER ST	AFF	41	9,585,000	7,944,000	
A01151	Total Basic Pay Other Staff		41	9,585,000	7.944,000	
A006	Accounts Clerk	(BPS-14)	2	786,000		
D095	Divisional Head Draftsman	(BPS-14)	1	393,000		
J024	Junior Scale Stenographer	(BPS-14)	1	393,000		
S035	Senior Clerk	(BPS-14)	2	786,000		
S136	Sub Engineer	(BPS-12)	5	679,000		
D105	Draftsman	(BPS-11)	1	246,000		
J013	Junior Clerk	(BPS-11)	6	1,892,000		
T029	Tracer	(BPS-07)	1	246,000		
D005	Dafadar	(BPS-05)	2	433,000		
B010	Barkandaz	(BPS-04)	1	201,000		
C057	Chowkidar	(BPS-04)	5	1,005,000		
D006	Daftari	(BPS-04)	1	201,000		

	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570	ECONOMIC AFF CONSTRUCTION CONSTRUCTION BUILDINGS AND	N AND TRAN N (WORKS)		Rs	Rs	Rs
BJ401	15 Executive Enginee Bajaur	er Buildings E	vivision			
N005	Naib Qasid	(BPS-04)	2	402,000		
S162	Sweeper	(BPS-04)	2	402,000		
B010	Barkandaz	(BPS-03)	2	190,000		
	Chowkidar	` ′				
C057		(BPS-03)	4	760,000		
C162	Chowkidar-Cum-Sweeper	(BPS-03)	1	190,000		
C505	Cook Badraga	(BPS-03)	1	190,000		
N005	Naib Qasid	(BPS-03)	1	190,000		
A012	TOTAL ALLOWANCES			3,472,000	8,964,000	
A012-1	TOTAL REGULAR ALLOW	VANCES		3,362,000	<u>8,964,000</u>	
A01202	House Rent Allowance			379,000	725,000	
A01203	Conveyance Allowance			561,000	1,194,000	
A01207	Washing Allowance			13,000	22,000	
A01208	Dress Allowance			13,000	22,000	
A0120D	Integrated Allowance			22,000	39,000	
A01217	Medical Allowance			874,000	1,494,000	
A0121T	Adhoc Relief Allowance 2013				220,000	
A0121Z	Adhoc Relief Allowance-2014				16,000	
A01226	Computer Allowance	-			15,000	
A0122C	Adhoc Relief Allowance - 2015	9		500 000	171,000	
A0122M	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			500,000	831,000	
A0122Y A01233	Unattractive Area Allowance			500,000	1,103,000 507,000	
001	Unattractive Area Allowance				507,000	
A0123G	Ad-hoc Relief Allowance-2018	3		500,000	1,080,000	
A0123P	Ad-hoc Relief Allowance 2019			200,000	1,035,000	
A01244	Adhoc relief				7,000	
001	Adhoc Relief				7,000	
A01264	Technical Allowance				483,000	
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUD	ING TA)	110,000		
A01274	Medical Charges			110,000		
001	M 1: 1.61			110,000		

001 Medical Charges

110,000

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 0457	ECONOMIC AFFAIRS CONSTRUCTION AND TRACCONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
BJ40	15 Executive Engineer Buildings Bajaur	Division			
A03	TOTAL OPERATING EXPENSES		485,000	983,000	
A032	TOTAL COMMUNICATIONS		48,000	93,000	
A03201	Postage and Telegraph		8,000	8,000	
A03202	Telephone and Trunk Call		40,000	85,000	
A033	TOTAL UTILITIES		215,000_	302,000	
A03303	Electricity		200,000	287,000	
001	Electricity		200,000	287,000	
A03304	Hot and Cold Weather Charges		15,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	355,000	
A03805	Travelling Allowance		80 000	200,000	
001	Travelling Allowance		80,000	200,000	
A03807	P.O.L Charges A.planes		80,000	150,000	
A03007	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator	80,000	150,000	
A03808	Conveyance Charges		5.000	5 000	
001	Conveyance Charges		5,000	5,000	
A039	TOTAL GENERAL		<u>57,000</u>	233,000	
A03901	Stationery		20 000	25 000	
001	Stationery		20,000	25,000	
A03905	Newspapers Periodicals and Books		4,000	4,000	
A03907	Advertising & Publicity		29,000	200,000	
001	Advertising and Publicity		29,000	200,000	
A03970	Others		4,000	4,000	
001	Others		4,000	4,000	
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT	1,000_	483,000	

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
BJ401	15 Executive Engineer Buildings I Bajaur	Division			
A041	TOTAL PENSION		1,000_	483,000	
A04114	Superannuation Encashment of L.P.R		1,000	483,000	
A09	TOTAL PHYSICAL ASSETS		4,000	4,000	
A092	TOTAL COMPUTER EQUIPMENT		2,000	2,000	
A09201 001	Hardware Hardware		<u>2,000</u> 2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000_	
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000_	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	
A130	TOTAL TRANSPORT		47,000	47,000	
A13001 001	Transport Transport		<u>47,000</u> 47,000	<u>47,000</u> 47,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	<u>20,000</u> 20,000	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702 BJ4015	ECONOMIC AFFAIRS CONSTRUCTION AND TRA CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU Executive Engineer Buildings Bajaur	URES	Rs	Rs	Rs
	TAL FURNITURE AND KTURE		7,000_	7,000_	
A13201 Fur	miture and Fixture		7,000	7,000	
Executive Engineer Buildings Division Bajaur			17,908,000	21,538,000	

UNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
	ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 I	BUILDINGS AND STRUCTU	RES			
BJ4017 H	Executive Engineer Buildings	Division			
I	Bajaur				
A13 TOTAI	L REPAIRS AND MAINTENANCE		<u> 15,869,000</u>	<u>15,869,000</u>	
A133 TOTAI	L BUILDINGS AND		15.869.000	15.869.000	
STRUC	CTURE				
A13304 Structur	res		<u> 15,869,000</u>	15,869,000	
001 Structur	res		15,869,000	15,869,000	
Executive Engir	neer Buildings Division		15,869,000	15,869,000	
Bajaur					

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702 KH402		RES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		49,534,000	49,534,000	
A133	TOTAL BUILDINGS AND STRUCTURE		49,534,000	49,534,000	
A13304 001	Structures Structures		<u>49,534,000</u> 49,534,000	49,534,000 49,534,000	
Executive Engineer Buildings Division Khyber		49,534,000	49,534,000		

UNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0457 CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTU	RES			
KM4026	Executive Engineer Buildings	Division			
	Kurram				
A13 TO	OTAL REPAIRS AND MAINTENANCE		15,182,000_	15,182,000	
A133 T(OTAL BUILDINGS AND		15,182,000	15,182,000	
ST	TRUCTURE				
A13304 Str	ructures		15,182,000	15,182,000	
001 Str	ructures		15,182,000	15,182,000	

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
04 045 0457 04570 MW4		RES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		11,973,000_	11,973,000	
A133	TOTAL BUILDINGS AND STRUCTURE		11,973,000	11,973,000	
A13304 001	Structures Structures		11,973,000 11,973,000	11,973,000 11,973,000	
	ive Engineer Buildings Division		11,973,000	11,973,000	

TINIOMIC	NATIONAL OR PROPERTY AND ADDRESS.	NAMED OF	PUDGET	DELUCER	DUDGEE
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
IND PAKI	HCULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	2019-2020	2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0457	CONSTRUCTION (WORKS)				
045702 BUILDINGS AND STRUCT		RES			
TW40	020 Executive Engineer Buildings South Waziristan	Division			
A13	TOTAL REPAIRS AND MAINTENANCE		9,287,000	9,287,000	
A133	TOTAL BUILDINGS AND		9,287,000	9,287,000	
	STRUCTURE				
A13304	Structures		9,287,000	9,287,000	
001	Structures		9,287,000	9,287,000	