## NC21091 (061) ROADS HIGHWAYS & BRIDGES (REPAIR) BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES 202	20-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
PROVINCIAL		181,917,000	714,717,000			
TOTAL		181,917,000	714,717,000			

		Rs	
		Charged:	0
		Voted:	0
		Total:	0
HEAD OF DEPARTMENT			
	BUDGET	REVISED	BUDGET
	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020	2019-2020	2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045202 HIGHWAYS.ROADS AND BRIDGES	181,917,000	714,717,000	
TOTAL	181,917,000	714,717,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI4013	Executive Engineer Highways Division Orakzai	18,078,000	18,078,000	
BJ4016	Executive Engineer Highways Division Bajaur	19,170,000	19,170,000	
KH4020	Executive Engineer Highways Division Khyber	19,800,000	19,800,000	
KM4025	Executive Engineer Highways Division Kurram	26,874,000	26,874,000	
MG4020	Executive Engineer Highways Division Mohmand	14,532,000	14,532,000	
MW4025	Executive Engineer Highways Division North Waziristan	22,040,000	22,040,000	
PR8471	Highway Authority (NMAs) Peshawar		532,800,000	
TW4019	Executive Engineer Highways Division South Waziristan	34,102,000	34,102,000	
BU4497	Executive Engineer Highways Division Bannu	8,209,000	8,209,000	
DI4441	Executive Engineer Highways Division DI Khan	12,271,000	12,271,000	
KT4468	Executive Engineer Highways Division Kohat	6,841,000	6,841,000	
TOTA	L	181,917,000	714,717,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
~ -	IMMARY	Rs	Rs	Rs
OBJECT A13	TOTAL REPAIRS AND MAINTENANCE	181,917,000	<u>714,717,000</u>	
A136	ROADS, HIGHWAYS AND BRIDGES	<u> 181,917,000</u>	<u>714,717,000</u>	
A13602	Other highways/roads	181,917,000	714,717,000	
NET 7	TOTAL	181,917,000	714,717,000	

FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT				
04520	02 HIGHWAYS.ROADS AND BI	RIDGES			
OI40	13 Executive Engineer Highways Orakzai	Division			
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 18,078,000</u>	18,078,000	
A136	TOTAL ROADS, HIGHWAYS AND		18.078.000	18.078.000	
	BRIDGES				
A13602	Other highways/roads		18,078,000	18,078,000	
002	Other Highways/Roads		18,078,000	18,078,000	

045202	HIGHWAYS.ROADS AND B	RIDGES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATIO	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND	TRANSPORT			
0452	ROAD TRANSPORT				
04520	02 HIGHWAYS.ROADS AT	ND BRIDGES			
BJ401	16 Executive Engineer High Bajaur	ways Division			
A13	TOTAL REPAIRS AND MAINTENA	ANCE	<u>19,170,000</u>	<u>19,170,000</u>	
A136	TOTAL ROADS, HIGHWAYS AND		19,170,000	19,170,000	
	BRIDGES				
A13602	Other highways/roads		19,170,000	19,170,000	
002	Other Highways/Roads		19,170,000	19,170,000	
Execut	tive Engineer Highways Division		19,170,000	19,170,000	

0110110	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT				
04520	2 HIGHWAYS.ROADS AND B	RIDGES			
KH40	20 Executive Engineer Highways	Division			
	Khyber				
A13	TOTAL REPAIRS AND MAINTENANCE		19,800,000	19,800,000	
A136	TOTAL ROADS, HIGHWAYS AND		<u> 19,800,000</u>	19,800,000	
	BRIDGES				
	Other highways/roads		19,800,000	19,800,000	
A13602	O.1 II' 1 /D 1		19,800,000	19,800,000	
A13602 002	Other Highways/Roads				

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR'	FICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
	EGOVOLGG AVEAVEG		Rs	Rs	Rs
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRA	NCDODT			
045	ROAD TRANSPORT	NOI UNI			
04520		RIDGES			
KM4	025 Executive Engineer Highways Kurram	Division			
A13	TOTAL REPAIRS AND MAINTENANCE		26,874,000	26,874,000	
	TOTAL ROADS, HIGHWAYS AND		26,874,000	26,874,000	
A136	BRIDGES				
<b>A136</b> A13602	Other highways/roads		26,874,000	26,874,000	
			<u>26,874,000</u> 26,874,000	<u>26,874,000</u> 26,874,000	

045202	HIGHWAYS.ROADS AND BRIDG	EES			
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 MG40		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		14,532,000	14,532,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		14,532,000	14,532,000_	
A13602 002	Other highways/roads Other Highways/Roads		14,532,000 14,532,000	14,532,000 14,532,000	
Executi Mohma	ive Engineer Highways Division and		14,532,000	14,532,000	

045202	HIGHWAYS.ROADS AND BRIDG	GES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 MW4		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		22,040,000	22,040,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		22,040,000	22,040,000	
A13602 002	Other highways/roads Other Highways/Roads		22,040,000 22,040,000	22,040,000 22,040,000	
	ive Engineer Highways Division Waziristan		22,040,000	22,040,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 045202 PR8471	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ROAD TRANSPORT HIGHWAYS.ROADS AND B	RIDGES	Rs	Rs	Rs
A13 TO	TAL REPAIRS AND MAINTENANCE			532,800,000	
	TAL ROADS, HIGHWAYS AND IDGES			532,800,000	
	er highways/roads vincial Highways			<u>532,800,000</u> 532,800,000	
Highway Au	uthority (NMAs) Peshawar			532,800,000	

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
	TGOVONG ATTAMS		Rs	Rs	Rs
04 045	ECONOMIC AFFAIRS	NCDODT			
045	CONSTRUCTION AND TRA ROAD TRANSPORT	NOTUKI			
04520		RIDGES			
TW4	019 Executive Engineer Highways South Waziristan	Division			
	TOTAL REPAIRS AND MAINTENANCE		34,102,000	34,102,000	
A13					
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		34,102,000	34,102,000	
	*		34,102,000 34,102,000	34,102,000	
A136	BRIDGES		<del>- , , -</del>	, ,	

045202 H	IIGHWAYS.ROADS AND BRIDG	ES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 045202 BU4497	ECONOMIC AFFAIRS CONSTRUCTION AND TRAIR ROAD TRANSPORT HIGHWAYS.ROADS AND BE Executive Engineer Highways Bannu	RIDGES	Rs	Rs	Rs
A13 T	OTAL REPAIRS AND MAINTENANCE		8,209,000	8,209,000	
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			8,209,000	<u>8,209,000</u>	
	other highways/roads Other Highways/Roads		<u>8,209,000</u> 8,209,000	<u>8,209,000</u> 8,209,000	
Executive Bannu	Engineer Highways Division	8,209,000	8,209,000		

045202	HIGHWAYS.ROADS AND BRIDG	EES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 DI444		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		12,271,000	12,271,000	
A136	136 TOTAL ROADS, HIGHWAYS AND BRIDGES		12,271,000_	12,271,000_	
A13602 002	Other highways/roads Other Highways/Roads		12,271,000 12,271,000	12,271,000 12,271,000	
Executive Engineer Highways Division DI Khan		12,271,000	12,271,000		

045202 HIGHWAYS.ROADS AND BRIDGES							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
04 045 0452 04520 KT44		RIDGES	Rs	Rs	Rs		
A13	TOTAL REPAIRS AND MAINTENANCE		6,841,000	6,841,000			
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		6,841,000	<u>6,841,000</u>			
A13602 002	Other highways/roads Other Highways/Roads		<u>6,841,000</u> 6,841,000	6,841,000 6,841,000			
Executive Engineer Highways Division Kohat		6,841,000	6,841,000				