

NC21091 (061)  
ROADS HIGHWAYS & BRIDGES (REPAIR)  
BUDGET ESTIMATES 2020-2021

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POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	181,917,000	714,717,000			
<b>TOTAL</b>	<b>181,917,000</b>	<b>714,717,000</b>			

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	<b>Rs</b>	
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>0</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045202 HIGHWAYS.ROADS AND BRIDGES	181,917,000	714,717,000	
<b>TOTAL</b>	<b>181,917,000</b>	<b>714,717,000</b>	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI4013	Executive Engineer Highways Division Orakzai	18,078,000	18,078,000	
BJ4016	Executive Engineer Highways Division Bajaur	19,170,000	19,170,000	
KH4020	Executive Engineer Highways Division Khyber	19,800,000	19,800,000	
KM4025	Executive Engineer Highways Division Kurram	26,874,000	26,874,000	
MG4020	Executive Engineer Highways Division Mohmand	14,532,000	14,532,000	
MW4025	Executive Engineer Highways Division North Waziristan	22,040,000	22,040,000	
PR8471	Highway Authority (NMAs) Peshawar		532,800,000	
TW4019	Executive Engineer Highways Division South Waziristan	34,102,000	34,102,000	
BU4497	Executive Engineer Highways Division Bannu	8,209,000	8,209,000	
DI4441	Executive Engineer Highways Division DI Khan	12,271,000	12,271,000	
KT4468	Executive Engineer Highways Division Kohat	6,841,000	6,841,000	
<b>TOTAL</b>		<b>181,917,000</b>	<b>714,717,000</b>	

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>181,917,000</b></u>	<u><b>714,717,000</b></u>	
<b>A136</b>	<b>ROADS, HIGHWAYS AND BRIDGES</b>	<u><b>181,917,000</b></u>	<u><b>714,717,000</b></u>	
A13602	Other highways/roads	181,917,000	714,717,000	
<b>NET TOTAL</b>		<b>181,917,000</b>	<b>714,717,000</b>	

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**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>OI4013</b>	<b>Executive Engineer Highways Division Orakzai</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>18,078,000</u>	<u>18,078,000</u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>18,078,000</u>	<u>18,078,000</u>	
A13602	Other highways/roads		<u>18,078,000</u>	<u>18,078,000</u>	
002	Other Highways/Roads		18,078,000	18,078,000	
<b>Executive Engineer Highways Division Orakzai</b>			<b>18,078,000</b>	<b>18,078,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>BJ4016</b>	<b>Executive Engineer Highways Division Bajaur</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>19,170,000</b></u>	<u><b>19,170,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>19,170,000</b></u>	<u><b>19,170,000</b></u>	
A13602	Other highways/roads		<u>19,170,000</u>	<u>19,170,000</u>	
002	Other Highways/Roads		19,170,000	19,170,000	
<b>Executive Engineer Highways Division Bajaur</b>			<b>19,170,000</b>	<b>19,170,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>KH4020 Executive Engineer Highways Division Khyber</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>19,800,000</u>	<u>19,800,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>19,800,000</u>	<u>19,800,000</u>	
A13602 Other highways/roads			<u>19,800,000</u>	<u>19,800,000</u>	
002 Other Highways/Roads			19,800,000	19,800,000	
<b>Executive Engineer Highways Division Khyber</b>			<b>19,800,000</b>	<b>19,800,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>KM4025 Executive Engineer Highways Division Kurram</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>26,874,000</u>	<u>26,874,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>26,874,000</u>	<u>26,874,000</u>	
A13602 Other highways/roads			<u>26,874,000</u>	<u>26,874,000</u>	
002 Other Highways/Roads			26,874,000	26,874,000	
<b>Executive Engineer Highways Division Kurram</b>			<b>26,874,000</b>	<b>26,874,000</b>	



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>MG4020 Executive Engineer Highways Division Mohmand</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>14,532,000</u>	<u>14,532,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>14,532,000</u>	<u>14,532,000</u>	
A13602 Other highways/roads			<u>14,532,000</u>	<u>14,532,000</u>	
002 Other Highways/Roads			14,532,000	14,532,000	
<b>Executive Engineer Highways Division Mohmand</b>			<b>14,532,000</b>	<b>14,532,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>MW4025 Executive Engineer Highways Division North Waziristan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>22,040,000</u>	<u>22,040,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>22,040,000</u>	<u>22,040,000</u>	
A13602 Other highways/roads			<u>22,040,000</u>	<u>22,040,000</u>	
002 Other Highways/Roads			22,040,000	22,040,000	
<b>Executive Engineer Highways Division North Waziristan</b>			<b>22,040,000</b>	<b>22,040,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>PR8471 Highway Authority (NMAs) Peshawar</b>					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>532,800,000</u>	
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES				<u>532,800,000</u>	
A13602 Other highways/roads				<u>532,800,000</u>	
001 Provincial Highways				532,800,000	
<b>Highway Authority (NMAs) Peshawar</b>				<b>532,800,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>TW4019 Executive Engineer Highways Division South Waziristan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>34,102,000</u>	<u>34,102,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>34,102,000</u>	<u>34,102,000</u>	
A13602 Other highways/roads			<u>34,102,000</u>	<u>34,102,000</u>	
002 Other Highways/Roads			34,102,000	34,102,000	
<b>Executive Engineer Highways Division South Waziristan</b>			<b>34,102,000</b>	<b>34,102,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>BU4497 Executive Engineer Highways Division Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>8,209,000</u>	<u>8,209,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>8,209,000</u>	<u>8,209,000</u>	
A13602 Other highways/roads			<u>8,209,000</u>	<u>8,209,000</u>	
002 Other Highways/Roads			8,209,000	8,209,000	
<b>Executive Engineer Highways Division Bannu</b>			<b>8,209,000</b>	<b>8,209,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>DI4441</b>	<b>Executive Engineer Highways Division DI Khan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>12,271,000</u>	<u>12,271,000</u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>12,271,000</u>	<u>12,271,000</u>	
A13602	Other highways/roads		<u>12,271,000</u>	<u>12,271,000</u>	
002	Other Highways/Roads		12,271,000	12,271,000	
<b>Executive Engineer Highways Division DI Khan</b>			<b>12,271,000</b>	<b>12,271,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>KT4468 Executive Engineer Highways Division Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,841,000</u>	<u>6,841,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>6,841,000</u>	<u>6,841,000</u>	
A13602 Other highways/roads			<u>6,841,000</u>	<u>6,841,000</u>	
002 Other Highways/Roads			6,841,000	6,841,000	
<b>Executive Engineer Highways Division Kohat</b>			<b>6,841,000</b>	<b>6,841,000</b>	