

NC21085 (061)
JAILS & CONVICTS SETTLEMENT
BUDGET ESTIMATES 2020-2021

POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	12,571,000	240,969,000			
TOTAL	12,571,000	240,969,000			

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	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
034101 JAILS AND CONVICT SETTLEMENT		227,787,000	
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)	12,571,000	13,182,000	
TOTAL	12,571,000	240,969,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BJ4033	Reclamation & Probation Organization Bajaur	1,881,000	1,992,000	
BJ4037	Sub Jail District Bajaur		22,931,000	
KH4033	Reclamation & Probation Organization Khyber	1,881,000	1,981,000	
KH4038	Sub Jail District Khyber		23,726,000	
KM4036	Reclamation & Probation Organization Kurram	1,732,000	1,832,000	
KM4041	Sub Jail District Kurram		136,245,000	
MG4035	Reclamation & Probation Organization Mohmand	1,732,000	1,832,000	
MG4040	Sub Jail District Mohmand		26,733,000	
MW4036	Reclamation & Probation Organization North Waziristan	1,732,000	1,832,000	
MW4041	Sub Jail District North Waziristan		5,803,000	
OI4028	Reclamation & Probation Organization Orakzai	1,732,000	1,832,000	
OI4033	Sub Jail District Orakzai		7,405,000	
TW4037	Reclamation & Probation Organization South Waziristan	1,881,000	1,881,000	
TW4042	Sub Jail District South Waziristan		4,944,000	
TOTAL		12,571,000	240,969,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>12,571,000</u>	<u>43,532,000</u>	
A011	PAY	<u>7,426,000</u>	<u>21,191,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>3,954,000</u>	<u>4,868,000</u>	
A01101	Basic Pay Of Officer	3,954,000	4,868,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,472,000</u>	<u>16,323,000</u>	
A01151	Basic Pay Other Staff	3,472,000	16,229,000	
A01153	Special Pay		94,000	
A012	ALLOWANCES	<u>5,145,000</u>	<u>22,341,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,145,000</u>	<u>22,273,000</u>	
A01202	House Rent Allowance	973,000	2,262,000	
A01203	Conveyance Allowance	812,000	2,375,000	
A01207	Washing Allowance		126,000	
A01208	Dress Allowance		17,000	
A0120D	Integrated Allowance		2,000	
A0120R	Prison Allowance		6,346,000	
A0120X	Adhoc Allowance - 2010		199,000	
A01217	Medical Allowance	266,000	1,350,000	
A0121B	Health Professional Allowance		241,000	
A0121T	Adhoc Relief Allowance 2013		540,000	
A01226	Computer Allowance		10,000	
A0122C	Adhoc Relief Allowance - 2015	798,000	1,058,000	
A0122M	Adhoc Relief Allowance 2016	798,000	1,652,000	
A0122Y	Ad-hoc Relief Allowance 2017	798,000	1,919,000	
A01233	Unattractive Area Allowance	700,000	1,195,000	
A0123G	Ad-hoc Relief Allowance-2018		976,000	
A0123P	Ad-hoc Relief Allowance 2019		1,157,000	
A01260	Ration Allowance		623,000	
A01261	Constabulary Allowance for Police Personnel		225,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>68,000</u>	
A01276	Outfit allowance		60,000	
A01289	Teaching Allowance		8,000	
A03	TOTAL OPERATING EXPENSES		<u>197,437,000</u>	

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A033 UTILITIES		<u>350,000</u>	
A03302 Water		350,000	
A038 TRAVEL & TRANSPORTATION		<u>700,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	
A039 GENERAL		<u>196,387,000</u>	
A03901 Stationery		500,000	
A03970 Others		195,887,000	
NET TOTAL	12,571,000	240,969,000	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BJ4037 Sub Jail District Bajaur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,751,000</u>	
A011 TOTAL PAY				<u>2,312,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>68,000</u>	
A01101 Total Basic Pay Of Officer				<u>68,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>2,244,000</u>	
A01151 Total Basic Pay Other Staff				<u>2,244,000</u>	
A012 TOTAL ALLOWANCES				<u>2,439,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>2,419,000</u>	
A01202 House Rent Allowance				159,000	
A01203 Conveyance Allowance				209,000	
A01207 Washing Allowance				7,000	
A0120R Prison Allowance				844,000	
A0120X Adhoc Allowance - 2010				8,000	
A01217 Medical Allowance				130,000	
A0121B Health Professional Allowance				53,000	
A0121T Adhoc Relief Allowance 2013				61,000	
A0122C Adhoc Relief Allowance - 2015				82,000	
A0122M Adhoc Relief Allowance 2016				120,000	
A0122Y Ad-hoc Relief Allowance 2017				164,000	
A01233 Unattractive Area Allowance				<u>136,000</u>	
001 Unattractive Area Allowance				136,000	
A0123G Ad-hoc Relief Allowance-2018				164,000	
A0123P Ad-hoc Relief Allowance 2019				164,000	
A01260 Ration Allowance				77,000	
A01261 Constabulary Allowance for Police Personnel				41,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,000</u>	
A01276 Outfit allowance				20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BJ4037	Sub Jail District Bajaur				
A03	TOTAL OPERATING EXPENSES			<u>18,180,000</u>	
A033	TOTAL UTILITIES			<u>50,000</u>	
A03302	Water			50,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	
A039	TOTAL GENERAL			<u>18,030,000</u>	
A03901	Stationery			<u>30,000</u>	
001	Stationery			30,000	
A03970	Others			<u>18,000,000</u>	
001	Others			18,000,000	
Sub Jail District Bajaur				22,931,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KH4038 Sub Jail District Khyber					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,266,000</u>	
A011 TOTAL PAY				<u>2,509,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>295,000</u>	
A01101 Total Basic Pay Of Officer				<u>295,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>2,214,000</u>	
A01151 Total Basic Pay Other Staff				<u>2,214,000</u>	
A012 TOTAL ALLOWANCES				<u>3,757,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,745,000</u>	
A01202 House Rent Allowance				267,000	
A01203 Conveyance Allowance				341,000	
A01207 Washing Allowance				19,000	
A0120R Prison Allowance				1,469,000	
A01217 Medical Allowance				226,000	
A0121B Health Professional Allowance				80,000	
A0121T Adhoc Relief Allowance 2013				47,000	
A01226 Computer Allowance				10,000	
A0122C Adhoc Relief Allowance - 2015				35,000	
A0122M Adhoc Relief Allowance 2016				175,000	
A0122Y Ad-hoc Relief Allowance 2017				252,000	
A01233 Unattractive Area Allowance				<u>154,000</u>	
001 Unattractive Area Allowance				154,000	
A0123G Ad-hoc Relief Allowance-2018				251,000	
A0123P Ad-hoc Relief Allowance 2019				251,000	
A01260 Ration Allowance				128,000	
A01261 Constabulary Allowance for Police Personnel				40,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01276 Outfit allowance				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KH4038	Sub Jail District Khyber				
A03	TOTAL OPERATING EXPENSES				
				<u>17,460,000</u>	
A033	TOTAL UTILITIES				
				<u>100,000</u>	
A03302	Water			100,000	
A038	TOTAL TRAVEL & TRANSPORTATION				
				<u>100,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	
A039	TOTAL GENERAL				
				<u>17,260,000</u>	
A03901	Stationery			<u>50,000</u>	
001	Stationery			50,000	
A03970	Others			<u>17,210,000</u>	
037	L.S. at the disposal of F.D.			17,210,000	
Sub Jail District Khyber				23,726,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KM4041 Sub Jail District Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,488,000</u>	
A011 TOTAL PAY				<u>2,482,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>149,000</u>	
A01101 Total Basic Pay Of Officer				<u>149,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>2,333,000</u>	
A01151 Total Basic Pay Other Staff				<u>2,333,000</u>	
A012 TOTAL ALLOWANCES				<u>2,006,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,994,000</u>	
A01202 House Rent Allowance				148,000	
A01203 Conveyance Allowance				197,000	
A01207 Washing Allowance				12,000	
A0120R Prison Allowance				865,000	
A01217 Medical Allowance				138,000	
A0121B Health Professional Allowance				31,000	
A0121T Adhoc Relief Allowance 2013				29,000	
A0122C Adhoc Relief Allowance - 2015				20,000	
A0122M Adhoc Relief Allowance 2016				103,000	
A0122Y Ad-hoc Relief Allowance 2017				143,000	
A01233 Unattractive Area Allowance				<u>4,000</u>	
001 Unattractive Area Allowance				4,000	
A0123G Ad-hoc Relief Allowance-2018				54,000	
A0123P Ad-hoc Relief Allowance 2019				143,000	
A01260 Ration Allowance				81,000	
A01261 Constabulary Allowance for Police Personnel				26,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01276 Outfit allowance				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KM4041	Sub Jail District Kurram				
A03	TOTAL OPERATING EXPENSES			<u>131,757,000</u>	
A033	TOTAL UTILITIES			<u>50,000</u>	
A03302	Water			50,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	
A039	TOTAL GENERAL			<u>131,607,000</u>	
A03901	Stationery			<u>30,000</u>	
001	Stationery			30,000	
A03970	Others			<u>131,577,000</u>	
037	L.S. at the disposal of F.D.			131,577,000	
Sub Jail District Kurram				136,245,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MG4040 Sub Jail District Mohmand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,253,000</u>	
A011 TOTAL PAY				<u>1,432,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,432,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,432,000</u>	
A012 TOTAL ALLOWANCES				<u>1,821,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,821,000</u>	
A01202 House Rent Allowance				199,000	
A01203 Conveyance Allowance				159,000	
A01207 Washing Allowance				12,000	
A0120R Prison Allowance				721,000	
A01217 Medical Allowance				120,000	
A0121T Adhoc Relief Allowance 2013				27,000	
A0122C Adhoc Relief Allowance - 2015				18,000	
A0122M Adhoc Relief Allowance 2016				88,000	
A0122Y Ad-hoc Relief Allowance 2017				128,000	
A01233 Unattractive Area Allowance				<u>79,000</u>	
001 Unattractive Area Allowance				79,000	
A0123G Ad-hoc Relief Allowance-2018				39,000	
A0123P Ad-hoc Relief Allowance 2019				128,000	
A01260 Ration Allowance				79,000	
A01261 Constabulary Allowance for Police Personnel				24,000	
A03 TOTAL OPERATING EXPENSES				<u>23,480,000</u>	
A033 TOTAL UTILITIES				<u>50,000</u>	
A03302 Water				50,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>100,000</u>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MG4040	Sub Jail District Mohmand				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	
A039	TOTAL GENERAL			<u>23,330,000</u>	
A03901	Stationery			<u>30,000</u>	
001	Stationery			30,000	
A03970	Others			<u>23,300,000</u>	
001	Others			23,300,000	
Sub Jail District Mohmand				26,733,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MW4041 Sub Jail District North Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,623,000</u>	
A011 TOTAL PAY				<u>1,383,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>83,000</u>	
A01101 Total Basic Pay Of Officer				<u>83,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,300,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,300,000</u>	
A012 TOTAL ALLOWANCES				<u>2,240,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>2,230,000</u>	
A01202 House Rent Allowance				153,000	
A01203 Conveyance Allowance				202,000	
A01207 Washing Allowance				12,000	
A0120R Prison Allowance				801,000	
A0120X Adhoc Allowance - 2010				106,000	
A01217 Medical Allowance				140,000	
A0121B Health Professional Allowance				31,000	
A0121T Adhoc Relief Allowance 2013				27,000	
A0122C Adhoc Relief Allowance - 2015				18,000	
A0122M Adhoc Relief Allowance 2016				105,000	
A0122Y Ad-hoc Relief Allowance 2017				130,000	
A01233 Unattractive Area Allowance				<u>118,000</u>	
001 Unattractive Area Allowance				118,000	
A0123G Ad-hoc Relief Allowance-2018				138,000	
A0123P Ad-hoc Relief Allowance 2019				138,000	
A01260 Ration Allowance				85,000	
A01261 Constabulary Allowance for Police Personnel				26,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	
A01276 Outfit allowance				10,000	

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			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MW4041	Sub Jail District North Waziristan				
A03	TOTAL OPERATING EXPENSES				
				<u>2,180,000</u>	
A033	TOTAL UTILITIES				
				<u>50,000</u>	
A03302	Water			50,000	
A038	TOTAL TRAVEL & TRANSPORTATION				
				<u>100,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	
A039	TOTAL GENERAL				
				<u>2,030,000</u>	
A03901	Stationery			<u>30,000</u>	
001	Stationery			30,000	
A03970	Others			<u>2,000,000</u>	
001	Others			2,000,000	
Sub Jail District North Waziristan				5,803,000	

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			Rs	Rs	Rs
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034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
OI4033 Sub Jail District Orakzai					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,755,000</u>	
A011 TOTAL PAY				<u>2,498,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>319,000</u>	
A01101 Total Basic Pay Of Officer				<u>319,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>2,179,000</u>	
A01151 Total Basic Pay Other Staff				<u>2,179,000</u>	
A012 TOTAL ALLOWANCES				<u>3,257,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,251,000</u>	
A01202 House Rent Allowance				239,000	
A01203 Conveyance Allowance				294,000	
A01207 Washing Allowance				20,000	
A01208 Dress Allowance				16,000	
A0120R Prison Allowance				1,285,000	
A0120X Adhoc Allowance - 2010				33,000	
A01217 Medical Allowance				208,000	
A0121B Health Professional Allowance				46,000	
A0121T Adhoc Relief Allowance 2013				47,000	
A0122C Adhoc Relief Allowance - 2015				29,000	
A0122M Adhoc Relief Allowance 2016				159,000	
A0122Y Ad-hoc Relief Allowance 2017				228,000	
A01233 Unattractive Area Allowance				<u>4,000</u>	
001 Unattractive Area Allowance				4,000	
A0123G Ad-hoc Relief Allowance-2018				227,000	
A0123P Ad-hoc Relief Allowance 2019				227,000	
A01260 Ration Allowance				133,000	
A01261 Constabulary Allowance for Police Personnel				56,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,000</u>	

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
OI4033 Sub Jail District Orakzai					
A01276 Outfit allowance				6,000	
A03 TOTAL OPERATING EXPENSES				<u>1,650,000</u>	
A033 TOTAL UTILITIES				<u>50,000</u>	
A03302 Water				50,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>100,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				100,000	
A039 TOTAL GENERAL				<u>1,500,000</u>	
A03970 Others				<u>1,500,000</u>	
037 L.S. at the disposal of F.D.				1,500,000	
Sub Jail District Orakzai				7,405,000	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
TW4042 Sub Jail District South Waziristan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,814,000</u>	
A011 TOTAL PAY				<u>1,149,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,149,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,055,000</u>	
A01153 Special Pay				94,000	
A012 TOTAL ALLOWANCES				<u>1,665,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,657,000</u>	
A01202 House Rent Allowance				124,000	
A01203 Conveyance Allowance				161,000	
A01207 Washing Allowance				44,000	
A01208 Dress Allowance				1,000	
A0120R Prison Allowance				361,000	
A0120X Adhoc Allowance - 2010				52,000	
A01217 Medical Allowance				122,000	
A0121T Adhoc Relief Allowance 2013				301,000	
A0122C Adhoc Relief Allowance - 2015				58,000	
A0122M Adhoc Relief Allowance 2016				104,000	
A0122Y Ad-hoc Relief Allowance 2017				76,000	
A0123G Ad-hoc Relief Allowance-2018				99,000	
A0123P Ad-hoc Relief Allowance 2019				102,000	
A01260 Ration Allowance				40,000	
A01261 Constabulary Allowance for Police Personnel				12,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	
A01289 Teaching Allowance				8,000	
A03 TOTAL OPERATING EXPENSES				<u>2,130,000</u>	

NC21085 (061)
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
TW4042 Sub Jail District South Waziristan					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>100,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				100,000	
A039 TOTAL GENERAL				<u>2,030,000</u>	
A03901 Stationery				<u>30,000</u>	
001 Stationery				30,000	
A03970 Others				<u>2,000,000</u>	
037 L.S. at the disposal of F.D.				2,000,000	
Sub Jail District South Waziristan				4,944,000	

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
BJ4033	Reclamation & Probation Organization Bajaur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,881,000</u>	<u>1,892,000</u>	
A011	TOTAL PAY	3		<u>1,146,000</u>	<u>1,146,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>650,000</u>	<u>650,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>650,000</u>	<u>650,000</u>	
S632	Senior Parole Officer (BPS-17)	1		650,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>496,000</u>	<u>496,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>496,000</u>	<u>496,000</u>	
J013	Junior Clerk (BPS-11)	1		310,000		
N005	Naib Qasid (BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES			<u>735,000</u>	<u>746,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>735,000</u>	<u>746,000</u>	
A01202	House Rent Allowance			139,000	139,000	
A01203	Conveyance Allowance			116,000	116,000	
A0120D	Integrated Allowance				2,000	
A01217	Medical Allowance			38,000	38,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015			114,000	114,000	
A0122M	Adhoc Relief Allowance 2016			114,000	114,000	
A0122Y	Ad-hoc Relief Allowance 2017			114,000	114,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>	
001	Unattractive Area Allowance			100,000	100,000	
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief Allowance 2019				4,000	
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>	
A039	TOTAL GENERAL				<u>100,000</u>	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
BJ4033	Reclamation & Probation Organization				
	Bajaur				
A03901	Stationery			<u>50,000</u>	
001	Stationery			50,000	
A03970	Others			<u>50,000</u>	
001	Others			50,000	
Reclamation & Probation Organization			1,881,000	1,992,000	
Bajaur					

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KH4033 Reclamation & Probation Organization Khyber					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,881,000</u>	<u>1,881,000</u>	
A011 TOTAL PAY	3		<u>1,146,000</u>	<u>1,146,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1		<u>650,000</u>	<u>650,000</u>	
A01101 Total Basic Pay Of Officer	1		<u>650,000</u>	<u>650,000</u>	
S632 Senior Parole Officer (BPS-17)	1		650,000		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>496,000</u>	<u>496,000</u>	
A01151 Total Basic Pay Other Staff	2		<u>496,000</u>	<u>496,000</u>	
J013 Junior Clerk (BPS-11)	1		310,000		
N005 Naib Qasid (BPS-03)	1		186,000		
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A01202 House Rent Allowance			139,000	139,000	
A01203 Conveyance Allowance			116,000	116,000	
A01217 Medical Allowance			38,000	38,000	
A0122C Adhoc Relief Allowance - 2015			114,000	114,000	
A0122M Adhoc Relief Allowance 2016			114,000	114,000	
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>	
001 Unattractive Area Allowance			100,000	100,000	
A03 TOTAL OPERATING EXPENSES				<u>100,000</u>	
A039 TOTAL GENERAL				<u>100,000</u>	
A03901 Stationery				<u>50,000</u>	
001 Stationery				50,000	
A03970 Others				<u>50,000</u>	
001 Others				50,000	

NC21085 (061)
JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				

KH4033	Reclamation & Probation Organization Khyber				
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Reclamation & Probation Organization Khyber	1,881,000	1,981,000
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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KM4036 Reclamation & Probation Organization Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>	
A011 TOTAL PAY	3		<u>997,000</u>	<u>997,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>501,000</u>	
A01101 Total Basic Pay Of Officer	1		<u>501,000</u>	<u>501,000</u>	
P011 Parole Officer (BPS-16)	1		501,000		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>496,000</u>	<u>496,000</u>	
A01151 Total Basic Pay Other Staff	2		<u>496,000</u>	<u>496,000</u>	
J013 Junior Clerk (BPS-11)	1		310,000		
N005 Naib Qasid (BPS-03)	1		186,000		
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A01202 House Rent Allowance			139,000	139,000	
A01203 Conveyance Allowance			116,000	116,000	
A01217 Medical Allowance			38,000	38,000	
A0122C Adhoc Relief Allowance - 2015			114,000	114,000	
A0122M Adhoc Relief Allowance 2016			114,000	114,000	
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>	
001 Unattractive Area Allowance			100,000	100,000	
A03 TOTAL OPERATING EXPENSES				<u>100,000</u>	
A039 TOTAL GENERAL				<u>100,000</u>	
A03901 Stationery				<u>50,000</u>	
001 Stationery				50,000	
A03970 Others				<u>50,000</u>	
001 Others				50,000	

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KM4036 Reclamation & Probation Organization Kurram					
Reclamation & Probation Organization Kurram			1,732,000	1,832,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
MG4035 Reclamation & Probation Organization Mohmand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>	
A011 TOTAL PAY	3		<u>997,000</u>	<u>997,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>501,000</u>	
A01101 Total Basic Pay Of Officer	1		<u>501,000</u>	<u>501,000</u>	
P011 Parole Officer (BPS-16)	1		501,000		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>496,000</u>	<u>496,000</u>	
A01151 Total Basic Pay Other Staff	2		<u>496,000</u>	<u>496,000</u>	
J013 Junior Clerk (BPS-11)	1		310,000		
N005 Naib Qasid (BPS-03)	1		186,000		
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A01202 House Rent Allowance			139,000	139,000	
A01203 Conveyance Allowance			116,000	116,000	
A01217 Medical Allowance			38,000	38,000	
A0122C Adhoc Relief Allowance - 2015			114,000	114,000	
A0122M Adhoc Relief Allowance 2016			114,000	114,000	
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>	
001 Unattractive Area Allowance			100,000	100,000	
A03 TOTAL OPERATING EXPENSES				<u>100,000</u>	
A039 TOTAL GENERAL				<u>100,000</u>	
A03901 Stationery				<u>50,000</u>	
001 Stationery				50,000	
A03970 Others				<u>50,000</u>	
001 Others				50,000	

NC21085 (061)
JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
MG4035 Reclamation & Probation Organization Mohmand					
			1,732,000	1,832,000	

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
MW4036	Reclamation & Probation Organization North Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>	
A011	TOTAL PAY	3		<u>997,000</u>	<u>997,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>501,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>501,000</u>	
P011	Parole Officer (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>496,000</u>	<u>496,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>496,000</u>	<u>496,000</u>	
J013	Junior Clerk (BPS-11)	1		310,000		
N005	Naib Qasid (BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A01202	House Rent Allowance			139,000	139,000	
A01203	Conveyance Allowance			116,000	116,000	
A01217	Medical Allowance			38,000	38,000	
A0122C	Adhoc Relief Allowance - 2015			114,000	114,000	
A0122M	Adhoc Relief Allowance 2016			114,000	114,000	
A0122Y	Ad-hoc Relief Allowance 2017			114,000	114,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>	
001	Unattractive Area Allowance			100,000	100,000	
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>	
A039	TOTAL GENERAL				<u>100,000</u>	
A03901	Stationery				<u>50,000</u>	
001	Stationery				50,000	
A03970	Others				<u>50,000</u>	
001	Others				50,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
MW4036 Reclamation & Probation Organization North Waziristan					
			1,732,000	1,832,000	
Reclamation & Probation Organization North Waziristan					

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
OI4028 Reclamation & Probation Organization Orakzai					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>	
A011 TOTAL PAY	3		<u>997,000</u>	<u>997,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>501,000</u>	
A01101 Total Basic Pay Of Officer	1		<u>501,000</u>	<u>501,000</u>	
P011 Parole Officer (BPS-16)	1		501,000		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>496,000</u>	<u>496,000</u>	
A01151 Total Basic Pay Other Staff	2		<u>496,000</u>	<u>496,000</u>	
J013 Junior Clerk (BPS-11)	1		310,000		
N005 Naib Qasid (BPS-03)	1		186,000		
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>	
A01202 House Rent Allowance			139,000	139,000	
A01203 Conveyance Allowance			116,000	116,000	
A01217 Medical Allowance			38,000	38,000	
A0122C Adhoc Relief Allowance - 2015			114,000	114,000	
A0122M Adhoc Relief Allowance 2016			114,000	114,000	
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>	
001 Unattractive Area Allowance			100,000	100,000	
A03 TOTAL OPERATING EXPENSES				<u>100,000</u>	
A039 TOTAL GENERAL				<u>100,000</u>	
A03901 Stationery				<u>50,000</u>	
001 Stationery				50,000	
A03970 Others				<u>50,000</u>	
001 Others				50,000	

NC21085 (061)
JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
OI4028 Reclamation & Probation Organization Orakzai					
Reclamation & Probation Organization Orakzai			1,732,000	1,832,000	

NC21085 (061)
JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
TW4037	Reclamation & Probation Organization South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,881,000</u>	<u>1,881,000</u>	
A011	TOTAL PAY	3	<u>1,146,000</u>	<u>1,146,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>650,000</u>	<u>650,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>650,000</u>	<u>650,000</u>	
S632	Senior Parole Officer (BPS-17)	1	650,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>496,000</u>	<u>496,000</u>	
A01151	Total Basic Pay Other Staff	2	<u>496,000</u>	<u>496,000</u>	
J013	Junior Clerk (BPS-11)	1	310,000		
N005	Naib Qasid (BPS-03)	1	186,000		
A012	TOTAL ALLOWANCES		<u>735,000</u>	<u>735,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>735,000</u>	<u>735,000</u>	
A01202	House Rent Allowance		139,000	139,000	
A01203	Conveyance Allowance		116,000	116,000	
A01217	Medical Allowance		38,000	38,000	
A0122C	Adhoc Relief Allowance - 2015		114,000	114,000	
A0122M	Adhoc Relief Allowance 2016		114,000	114,000	
A0122Y	Ad-hoc Relief Allowance 2017		114,000	114,000	
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>100,000</u>	
001	Unattractive Area Allowance		100,000	100,000	

**Reclamation & Probation Organization
South Waziristan**

1,881,000

1,881,000