

NC21084 (061)
HOME DEPARTMENT
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		67,311,000	33,534,000			
TOTAL		67,311,000	33,534,000			

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HOME DEPARTMENT**

	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
036101 SECRETARIAT	67,311,000	33,534,000	
TOTAL	67,311,000	33,534,000	

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HOME DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
MD4300	Deputy Public Prosecutor Malakand	5,879,000	622,000	
BU4502	Deputy Public Prosecutor Bannu	6,364,000	689,000	
DI4444	Deputy Public Prosecutor DI Khan	6,364,000	689,000	
KT4473	Deputy Public Prosecutor Kohat	6,364,000	689,000	
PR8073	FCR Tribunal Merged Areas	27,818,000	29,197,000	
PR8074	Public Prosecutor FCR Tribunal Peshawar	8,158,000	959,000	
PR8085	Deputy Public Prosecutor Peshawar	6,364,000	689,000	
TOTAL		67,311,000	33,534,000	

NC21084 (061)
HOME DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>51,402,000</u>	<u>31,071,000</u>	
A011	PAY	<u>31,671,000</u>	<u>19,156,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>16,882,000</u>	<u>11,676,000</u>	
A01101	Basic Pay Of Officer	16,882,000	11,676,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14,789,000</u>	<u>7,480,000</u>	
A01151	Basic Pay Other Staff	14,789,000	7,480,000	
A012	ALLOWANCES	<u>19,731,000</u>	<u>11,915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>19,151,000</u>	<u>11,602,000</u>	
A01202	House Rent Allowance	2,924,000	2,037,000	
A01203	Conveyance Allowance	2,361,000	1,554,000	
A01207	Washing Allowance	5,000	13,000	
A01208	Dress Allowance	6,000	6,000	
A0120D	Integrated Allowance	10,000	76,000	
A0120N	Special allowances @ 30% of basic pay for Secretar		255,000	
A0120X	Adhoc Allowance - 2010	1,250,000	210,000	
A01217	Medical Allowance	1,664,000	915,000	
A0121T	Adhoc Relief Allowance 2013	750,000	220,000	
A01224	Entertainment Allowance	204,000	162,000	
A01226	Computer Allowance	112,000	52,000	
A0122C	Adhoc Relief Allowance - 2015	400,000	132,000	
A0122M	Adhoc Releif Allowance 2016	2,583,000	1,686,000	
A0122Y	Ad-hoc Relief Allowance 2017	2,260,000	1,632,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	2,300,000	383,000	
A0123G	Ad-hoc Relief Allowance-2018	2,322,000	1,642,000	
A0123P	Ad-hoc Relief Allowance 2019		627,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>580,000</u>	<u>313,000</u>	
A01271	Overtime Allowance		217,000	
A01274	Medical Charges	330,000	56,000	
A01278	Leave Salary	250,000	40,000	
A03	TOTAL OPERATING EXPENSES	<u>5,263,000</u>	<u>1,882,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A032	COMMUNICATIONS	<u>970,000</u>	<u>150,000</u>	
A03201	Postage and Telegraph	140,000	20,000	
A03202	Telephone and Trunk Call	830,000	130,000	
A033	UTILITIES	<u>621,000</u>	<u>260,000</u>	
A03303	Electricity	585,000	255,000	
A03304	Hot and Cold Weather Charges	36,000	5,000	
A034	OCCUPANCY COSTS	<u>800,000</u>	<u>800,000</u>	
A03402	Rent for Office Building	300,000	300,000	
A03404	Rent for other building	500,000	500,000	
A036	MOTOR VEHICLES	<u>5,000</u>	<u>5,000</u>	
A03603	Registration	5,000	5,000	
A038	TRAVEL & TRANSPORTATION	<u>1,666,000</u>	<u>276,000</u>	
A03805	Travelling Allowance	460,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,180,000	200,000	
A03808	Conveyance Charges	26,000	26,000	
A039	GENERAL	<u>1,201,000</u>	<u>391,000</u>	
A03901	Stationery	380,000	50,000	
A03902	Printing and Publication	320,000	20,000	
A03905	Newspapers Periodicals and Books	330,000	300,000	
A03970	Others	171,000	21,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,506,000</u>	<u>1,000</u>	
A041	PENSION	<u>1,506,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R	1,506,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>8,122,000</u>	<u>542,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A052	GRANTS-DOMESTIC	<u>8,122,000</u>	<u>542,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	8,122,000	542,000	
A06	TOTAL TRANSFERS	<u>10,000</u>	<u>10,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>10,000</u>	<u>10,000</u>	
A06301	Entertainments & Gifts	10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,008,000</u>	<u>28,000</u>	
A130	TRANSPORT	<u>530,000</u>		
A13001	Transport	530,000		
A131	MACHINERY AND EQUIPMENT	<u>300,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment	300,000	20,000	
A132	FURNITURE AND FIXTURE	<u>178,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture	178,000	8,000	
NET TOTAL		67,311,000	33,534,000	

NC21084 (061)
HOME DEPARTMENT

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MD4300	Deputy Public Prosecutor Malakand						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,736,000</u>	<u>622,000</u>	
A011	TOTAL PAY		6		<u>1,987,000</u>	<u>331,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2		<u>950,000</u>	<u>158,000</u>	
A01101	Total Basic Pay Of Officer		2		<u>950,000</u>	<u>158,000</u>	
D644	Deputy Public Attorney	(BPS-18)	1		641,000		
A057	Assistant	(BPS-16)	1		309,000		
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>1,037,000</u>	<u>173,000</u>	
A01151	Total Basic Pay Other Staff		4		<u>1,037,000</u>	<u>173,000</u>	
C082	Computer Operator	(BPS-12)	1		332,000		
J013	Junior Clerk	(BPS-11)	1		309,000		
C057	Chowkidar	(BPS-04)	1		198,000		
N005	Naib Qasid	(BPS-04)	1		198,000		
A012	TOTAL ALLOWANCES				<u>1,749,000</u>	<u>291,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,649,000</u>	<u>275,000</u>	
A01202	House Rent Allowance				156,000	26,000	
A01203	Conveyance Allowance				129,000	22,000	
A0120D	Integrated Allowance				2,000		
A0120X	Adhoc Allowance - 2010				250,000	42,000	
A01217	Medical Allowance				112,000	19,000	
A0121T	Adhoc Relief Allowance 2013				150,000	25,000	
A01226	Computer Allowance				20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				80,000	13,000	
A0122M	Adhoc Relief Allowance 2016				150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)				300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018				150,000	25,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MD4300 Deputy Public Prosecutor Malakand					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>16,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
A03 TOTAL OPERATING EXPENSES			<u>482,000</u>		
A032 TOTAL COMMUNICATIONS			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
A033 TOTAL UTILITIES			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
A039 TOTAL GENERAL			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

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036101 SECRETARIAT

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MD4300 Deputy Public Prosecutor Malakand					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>		
A130 TOTAL TRANSPORT			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
Deputy Public Prosecutor Malakand			5,879,000	622,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
BU4502	Deputy Public Prosecutor Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,141,000</u>	<u>689,000</u>	
A011	TOTAL PAY	6		<u>2,343,000</u>	<u>390,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>805,000</u>	<u>134,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>805,000</u>	<u>134,000</u>	
D644	Deputy Public Attorney (BPS-18)	1		805,000		
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>1,538,000</u>	<u>256,000</u>	
A01151	Total Basic Pay Other Staff	5		<u>1,538,000</u>	<u>256,000</u>	
A057	Assistant (BPS-16)	1		500,000		
C082	Computer Operator (BPS-12)	1		333,000		
J013	Junior Clerk (BPS-11)	1		309,000		
N005	Naib Qasid (BPS-04)	2		396,000		
A012	TOTAL ALLOWANCES			<u>1,798,000</u>	<u>299,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,678,000</u>	<u>279,000</u>	
A01202	House Rent Allowance			183,000	31,000	
A01203	Conveyance Allowance			128,000	21,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			115,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>20,000</u>	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BU4502 Deputy Public Prosecutor Bannu					
A01274 Medical Charges			<u>70,000</u>	<u>12,000</u>	
001 Medical Charges			70,000	12,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
A03 TOTAL OPERATING EXPENSES			<u>542,000</u>		
A032 TOTAL COMMUNICATIONS			<u>130,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			120,000		
A033 TOTAL UTILITIES			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>		
A03805 Travelling Allowance			<u>70,000</u>		
001 Travelling Allowance			70,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			170,000		
A039 TOTAL GENERAL			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BU4502 Deputy Public Prosecutor Bannu					
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>		
A130 TOTAL TRANSPORT			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
Deputy Public Prosecutor Bannu			6,364,000	689,000	

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
DI4444	Deputy Public Prosecutor DI Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,141,000</u>	<u>689,000</u>	
A011	TOTAL PAY		6		<u>2,343,000</u>	<u>390,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1		<u>805,000</u>	<u>134,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>805,000</u>	<u>134,000</u>	
D644	Deputy Public Attorney	(BPS-18)	1		805,000		
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>1,538,000</u>	<u>256,000</u>	
A01151	Total Basic Pay Other Staff		5		<u>1,538,000</u>	<u>256,000</u>	
A057	Assistant	(BPS-16)	1		500,000		
C082	Computer Operator	(BPS-12)	1		333,000		
J013	Junior Clerk	(BPS-11)	1		309,000		
C057	Chowkidar	(BPS-04)	1		198,000		
N005	Naib Qasid	(BPS-04)	1		198,000		
A012	TOTAL ALLOWANCES				<u>1,798,000</u>	<u>299,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,678,000</u>	<u>279,000</u>	
A01202	House Rent Allowance				183,000	31,000	
A01203	Conveyance Allowance				128,000	21,000	
A0120D	Integrated Allowance				2,000		
A0120X	Adhoc Allowance - 2010				250,000	42,000	
A01217	Medical Allowance				115,000	19,000	
A0121T	Adhoc Relief Allowance 2013				150,000	25,000	
A01226	Computer Allowance				20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				80,000	13,000	
A0122M	Adhoc Relief Allowance 2016				150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)				300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018				150,000	25,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI4444 Deputy Public Prosecutor DI Khan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>20,000</u>	
A01274 Medical Charges			<u>70,000</u>	<u>12,000</u>	
001 Medical Charges			70,000	12,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
A03 TOTAL OPERATING EXPENSES			<u>542,000</u>		
A032 TOTAL COMMUNICATIONS			<u>130,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			120,000		
A033 TOTAL UTILITIES			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>		
A03805 Travelling Allowance			<u>70,000</u>		
001 Travelling Allowance			70,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			170,000		
A039 TOTAL GENERAL			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

**NC21084 (061)
HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI4444 Deputy Public Prosecutor DI Khan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>		
A130 TOTAL TRANSPORT			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
Deputy Public Prosecutor DI Khan			6,364,000	689,000	

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HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
KT4473	Deputy Public Prosecutor Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,141,000</u>	<u>689,000</u>	
A011	TOTAL PAY		6	<u>2,343,000</u>	<u>390,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>805,000</u>	<u>134,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>805,000</u>	<u>134,000</u>	
D644	Deputy Public Attorney	(BPS-18)	1	805,000		
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,538,000</u>	<u>256,000</u>	
A01151	Total Basic Pay Other Staff		5	<u>1,538,000</u>	<u>256,000</u>	
A057	Assistant	(BPS-16)	1	500,000		
C082	Computer Operator	(BPS-12)	1	333,000		
J013	Junior Clerk	(BPS-11)	1	309,000		
C057	Chowkidar	(BPS-04)	1	198,000		
N005	Naib Qasid	(BPS-04)	1	198,000		
A012	TOTAL ALLOWANCES			<u>1,798,000</u>	<u>299,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,678,000</u>	<u>279,000</u>	
A01202	House Rent Allowance			183,000	31,000	
A01203	Conveyance Allowance			128,000	21,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			115,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	

NC21084 (061)
HOME DEPARTMENT

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KT4473 Deputy Public Prosecutor Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>20,000</u>	
A01274 Medical Charges			<u>70,000</u>	<u>12,000</u>	
001 Medical Charges			70,000	12,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
A03 TOTAL OPERATING EXPENSES			<u>542,000</u>		
A032 TOTAL COMMUNICATIONS			<u>130,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			120,000		
A033 TOTAL UTILITIES			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>		
A03805 Travelling Allowance			<u>70,000</u>		
001 Travelling Allowance			70,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			170,000		
A039 TOTAL GENERAL			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KT4473 Deputy Public Prosecutor Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>		
A130 TOTAL TRANSPORT			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
Deputy Public Prosecutor Kohat			6,364,000	689,000	

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HOME DEPARTMENT

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
PR8073	FCR Tribunal Merged Areas						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,355,000</u>	<u>26,734,000</u>	
A011	TOTAL PAY			39	<u>16,656,000</u>	<u>16,656,000</u>	
A011-1	TOTAL PAY OF OFFICERS			16	<u>10,636,000</u>	<u>10,636,000</u>	
A01101	Total Basic Pay Of Officer			16	<u>10,636,000</u>	<u>10,636,000</u>	
M042	Member	(BPS-19)	3		3,294,000		
R022	Registrar	(BPS-18)	1		825,000		
P075	Private Secretary	(BPS-17)	3		1,970,000		
A057	Assistant	(BPS-16)	4		2,002,000		
J024	Junior Scale Stenographer	(BPS-16)	1		500,000		
R010	Reader	(BPS-16)	4		2,045,000		
A011-2	TOTAL PAY OF OTHER STAFF			23	<u>6,020,000</u>	<u>6,020,000</u>	
A01151	Total Basic Pay Other Staff			23	<u>6,020,000</u>	<u>6,020,000</u>	
S035	Senior Clerk	(BPS-14)	4		1,568,000		
C082	Computer Operator	(BPS-12)	3		996,000		
J013	Junior Clerk	(BPS-11)	5		1,545,000		
D112	Driver	(BPS-06)	4		929,000		
C057	Chowkidar	(BPS-04)	3		491,000		
N005	Naib Qasid	(BPS-04)	4		491,000		
A012	TOTAL ALLOWANCES				<u>8,699,000</u>	<u>10,078,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,699,000</u>	<u>9,861,000</u>	
A01202	House Rent Allowance				1,857,000	1,857,000	
A01203	Conveyance Allowance				1,393,000	1,393,000	
A01207	Washing Allowance					12,000	
A01208	Dress Allowance					5,000	
A0120D	Integrated Allowance					76,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8073 FCR Tribunal Merged Areas					
A0120N Special allowances @ 30% of basic pay for Secretar				255,000	
A01217 Medical Allowance			765,000	765,000	
A0121T Adhoc Relief Allowance 2013				95,000	
A01224 Entertainment Allowance			154,000	154,000	
A01226 Computer Allowance			12,000	37,000	
A0122C Adhoc Relief Allowance - 2015				67,000	
A0122M Adhoc Releif Allowance 2016			1,506,000	1,506,000	
A0122Y Ad-hoc Relief Allowance 2017			1,506,000	1,506,000	
A0123G Ad-hoc Relief Allowance-2018			1,506,000	1,506,000	
A0123P Ad-hoc Relief Allowance 2019				627,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>217,000</u>	
A01271 Overtime Allowance				217,000	
A03 TOTAL OPERATING EXPENSES			<u>1,882,000</u>	<u>1,882,000</u>	
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			130,000	130,000	
A033 TOTAL UTILITIES			<u>260,000</u>	<u>260,000</u>	
A03303 Electricity			<u>255,000</u>	<u>255,000</u>	
001 Electricity			255,000	255,000	
A03304 Hot and Cold Weather Charges			5,000	5,000	
A034 TOTAL OCCUPANCY COSTS			<u>800,000</u>	<u>800,000</u>	
A03402 Rent for Office Building			300,000	300,000	
A03404 Rent for other building			500,000	500,000	
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>5,000</u>	
A03603 Registration			5,000	5,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8073 FCR Tribunal Merged Areas					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>	<u>276,000</u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	
A03808 Conveyance Charges			<u>26,000</u>	<u>26,000</u>	
001 Conveyance Charges			26,000	26,000	
A039 TOTAL GENERAL			<u>391,000</u>	<u>391,000</u>	
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	
001 Stationery			50,000	50,000	
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	
001 Printing and publication			20,000	20,000	
A03905 Newspapers Periodicals and Books			300,000	300,000	
A03970 Others			<u>21,000</u>	<u>21,000</u>	
001 Others			21,000	21,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>542,000</u>	<u>542,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>542,000</u>	<u>542,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>542,000</u>	<u>542,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			542,000	542,000	
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>10,000</u>	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8073 FCR Tribunal Merged Areas					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>10,000</u>	
A06301 Entertainments & Gifts			10,000	10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>	<u>28,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	
001 Machinery and Equipment			20,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	
A13201 Furniture and Fixture			8,000	8,000	
FCR Tribunal Merged Areas			27,818,000	29,197,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8074 Public Prosecutor FCR Tribunal Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,747,000</u>	<u>959,000</u>	
A011 TOTAL PAY	9		<u>3,656,000</u>	<u>609,000</u>	
A011-1 TOTAL PAY OF OFFICERS	3		<u>2,076,000</u>	<u>346,000</u>	
A01101 Total Basic Pay Of Officer	3		<u>2,076,000</u>	<u>346,000</u>	
D570 District Attorney (BPS-19)	1		1,076,000		
A057 Assistant (BPS-16)	1		500,000		
J024 Junior Scale Stenographer (BPS-16)	1		500,000		
A011-2 TOTAL PAY OF OTHER STAFF	6		<u>1,580,000</u>	<u>263,000</u>	
A01151 Total Basic Pay Other Staff	6		<u>1,580,000</u>	<u>263,000</u>	
S035 Senior Clerk (BPS-14)	1		392,000		
C082 Computer Operator (BPS-12)	1		333,000		
J013 Junior Clerk (BPS-11)	1		246,000		
D112 Driver (BPS-06)	1		213,000		
N005 Naib Qasid (BPS-04)	2		396,000		
A012 TOTAL ALLOWANCES			<u>2,091,000</u>	<u>350,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,091,000</u>	<u>350,000</u>	
A01202 House Rent Allowance			179,000	30,000	
A01203 Conveyance Allowance			327,000	55,000	
A01207 Washing Allowance			5,000	1,000	
A01208 Dress Allowance			6,000	1,000	
A01217 Medical Allowance			327,000	55,000	
A01224 Entertainment Allowance			50,000	8,000	
A0122M Adhoc Relief Allowance 2016			327,000	55,000	
A0122Y Ad-hoc Relief Allowance 2017			4,000	1,000	
A0123E Executive Allowance to PCS and PMS Officers (KP)			800,000	133,000	
A0123G Ad-hoc Relief Allowance-2018			66,000	11,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR8074	Public Prosecutor FCR Tribunal Peshawar				
A03	TOTAL OPERATING EXPENSES		<u>731,000</u>		
A032	TOTAL COMMUNICATIONS		<u>190,000</u>		
A03201	Postage and Telegraph		70,000		
A03202	Telephone and Trunk Call		120,000		
A033	TOTAL UTILITIES		<u>101,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		21,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>		
A03805	Travelling Allowance		<u>80,000</u>		
001	Travelling Allowance		80,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		150,000		
A039	TOTAL GENERAL		<u>210,000</u>		
A03901	Stationery		<u>80,000</u>		
001	Stationery		80,000		
A03902	Printing and Publication		<u>50,000</u>		
001	Printing and publication		50,000		
A03905	Newspapers Periodicals and Books		30,000		
A03970	Others		<u>50,000</u>		
001	Others		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>		
A041	TOTAL PENSION		<u>1,500,000</u>		
A04114	Superannuation Encashment of L.P.R		1,500,000		

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8074 Public Prosecutor FCR Tribunal Peshawar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>80,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>80,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>80,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			80,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>		
A130 TOTAL TRANSPORT			<u>50,000</u>		
A13001 Transport			<u>50,000</u>		
001 Transport			50,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>		
A13101 Machinery and Equipment			<u>30,000</u>		
001 Machinery and Equipment			30,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Public Prosecutor FCR Tribunal Peshawar			8,158,000	959,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8085 Deputy Public Prosecutor Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,141,000</u>	<u>689,000</u>	
A011 TOTAL PAY	6		<u>2,343,000</u>	<u>390,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1		<u>805,000</u>	<u>134,000</u>	
A01101 Total Basic Pay Of Officer	1		<u>805,000</u>	<u>134,000</u>	
D644 Deputy Public Attorney (BPS-18)	1		805,000		
A011-2 TOTAL PAY OF OTHER STAFF	5		<u>1,538,000</u>	<u>256,000</u>	
A01151 Total Basic Pay Other Staff	5		<u>1,538,000</u>	<u>256,000</u>	
A057 Assistant (BPS-16)	1		500,000		
C082 Computer Operator (BPS-12)	1		333,000		
J013 Junior Clerk (BPS-11)	1		309,000		
C057 Chowkidar (BPS-04)	1		198,000		
N005 Naib Qasid (BPS-04)	1		198,000		
A012 TOTAL ALLOWANCES			<u>1,798,000</u>	<u>299,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,678,000</u>	<u>279,000</u>	
A01202 House Rent Allowance			183,000	31,000	
A01203 Conveyance Allowance			128,000	21,000	
A0120D Integrated Allowance			2,000		
A0120X Adhoc Allowance - 2010			250,000	42,000	
A01217 Medical Allowance			115,000	19,000	
A0121T Adhoc Relief Allowance 2013			150,000	25,000	
A01226 Computer Allowance			20,000	3,000	
A0122C Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G Ad-hoc Relief Allowance-2018			150,000	25,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8085 Deputy Public Prosecutor Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>20,000</u>	
A01274 Medical Charges			<u>70,000</u>	<u>12,000</u>	
001 Medical Charges			70,000	12,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
A03 TOTAL OPERATING EXPENSES			<u>542,000</u>		
A032 TOTAL COMMUNICATIONS			<u>130,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			120,000		
A033 TOTAL UTILITIES			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>		
A03805 Travelling Allowance			<u>70,000</u>		
001 Travelling Allowance			70,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			170,000		
A039 TOTAL GENERAL			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

NC21084 (061)
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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8085 Deputy Public Prosecutor Peshawar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>		
A130 TOTAL TRANSPORT			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
Deputy Public Prosecutor Peshawar			6,364,000	689,000	