

NC21080 (061)
BUREAU OF STATISTICS
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		8,887,000	3,170,000			
TOTAL		8,887,000	3,170,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
015301 STATISTICS	8,887,000	3,170,000	
TOTAL	8,887,000	3,170,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR8052	Bureau Of Statistics Peshawar	8,887,000	3,170,000	
TOTAL		8,887,000	3,170,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,975,000</u>	<u>2,758,000</u>	
A011	PAY	<u>3,659,000</u>	<u>1,796,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>887,000</u>	<u>514,000</u>	
A01101	Basic Pay Of Officer	887,000	514,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,772,000</u>	<u>1,282,000</u>	
A01151	Basic Pay Other Staff	2,772,000	1,227,000	
A01152	Personal pay		55,000	
A012	ALLOWANCES	<u>3,316,000</u>	<u>962,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,266,000</u>	<u>912,000</u>	
A01202	House Rent Allowance	782,000	102,000	
A01203	Conveyance Allowance	394,000	121,000	
A01207	Washing Allowance		2,000	
A0120D	Integrated Allowance	11,000	5,000	
A0120N	Special allowances @ 30% of basic pay for Secretar		20,000	
A01217	Medical Allowance	200,000	75,000	
A0121T	Adhoc Relief Allowance 2013	407,000	33,000	
A0122C	Adhoc Relief Allowance - 2015	255,000	25,000	
A0122M	Adhoc Relief Allowance 2016	737,000	113,000	
A0122Y	Ad-hoc Relief Allowance 2017	300,000	139,000	
A0123G	Ad-hoc Relief Allowance-2018	180,000	139,000	
A0123P	Ad-hoc Relief Allowance 2019		138,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>50,000</u>	<u>50,000</u>	
A01274	Medical Charges	50,000	50,000	
A03	TOTAL OPERATING EXPENSES	<u>311,000</u>	<u>311,000</u>	
A032	COMMUNICATIONS	<u>85,000</u>	<u>85,000</u>	
A03201	Postage and Telegraph	15,000	15,000	
A03202	Telephone and Trunk Call	70,000	70,000	
A033	UTILITIES	<u>6,000</u>	<u>6,000</u>	
A03304	Hot and Cold Weather Charges	6,000	6,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>100,000</u>	<u>100,000</u>	
A03805	Travelling Allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	50,000	50,000	
A039	GENERAL	<u>120,000</u>	<u>120,000</u>	
A03901	Stationery	80,000	80,000	
A03902	Printing and Publication	30,000	30,000	
A03905	Newspapers Periodicals and Books	10,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000</u>	<u>1,000</u>	
A041	PENSION	<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R	1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,500,000</u>		
A052	GRANTS-DOMESTIC	<u>1,500,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>100,000</u>	<u>100,000</u>	
A130	TRANSPORT	<u>50,000</u>	<u>50,000</u>	
A13001	Transport	50,000	50,000	
A132	FURNITURE AND FIXTURE	<u>50,000</u>	<u>50,000</u>	
A13201	Furniture and Fixture	50,000	50,000	
NET TOTAL		8,887,000	3,170,000	

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015301 STATISTICS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0153	STATISTICS					
015301	STATISTICS					
PR8052	Bureau Of Statistics Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,975,000</u>	<u>2,758,000</u>	
A011	TOTAL PAY	10		<u>3,659,000</u>	<u>1,796,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>887,000</u>	<u>514,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>887,000</u>	<u>514,000</u>	
A079	Assistant Director (BPS-17)	1		392,000		
S107	Statistical Investigator (BPS-16)	2		495,000		
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>2,772,000</u>	<u>1,282,000</u>	
A01151	Total Basic Pay Other Staff	7		<u>2,772,000</u>	<u>1,227,000</u>	
S114	Steno Typist (BPS-14)	1		752,000		
J013	Junior Clerk (BPS-11)	2		885,000		
S675	Senior Statistical Clerk (BPS-11)	1		500,000		
D112	Driver (BPS-06)	1		139,000		
N005	Naib Qasid (BPS-04)	2		496,000		
A01152	Personal pay				55,000	
A012	TOTAL ALLOWANCES			<u>3,316,000</u>	<u>962,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,266,000</u>	<u>912,000</u>	
A01202	House Rent Allowance			782,000	102,000	
A01203	Conveyance Allowance			394,000	121,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			11,000	5,000	
A0120N	Special allowances @ 30% of basic pay for Secretar				20,000	
A01217	Medical Allowance			200,000	75,000	
A0121T	Adhoc Relief Allowance 2013			407,000	33,000	
A0122C	Adhoc Relief Allowance - 2015			255,000	25,000	
A0122M	Adhoc Relief Allowance 2016			737,000	113,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	139,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0153	STATISTICS				
015301	STATISTICS				
PR8052	Bureau Of Statistics Peshawar				
A0123G	Ad-hoc Relief Allowance-2018		180,000	139,000	
A0123P	Ad-hoc Relief Allowance 2019			138,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>50,000</u>	
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	
001	Medical Charges		50,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>311,000</u>	<u>311,000</u>	
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	
A03201	Postage and Telegraph		15,000	15,000	
A03202	Telephone and Trunk Call		70,000	70,000	
A033	TOTAL UTILITIES		<u>6,000</u>	<u>6,000</u>	
A03304	Hot and Cold Weather Charges		6,000	6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	
001	Travelling Allowance		50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>50,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		50,000	50,000	
A039	TOTAL GENERAL		<u>120,000</u>	<u>120,000</u>	
A03901	Stationery		<u>80,000</u>	<u>80,000</u>	
001	Stationery		80,000	80,000	
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	
001	Printing and publication		30,000	30,000	
A03905	Newspapers Periodicals and Books		10,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0153 STATISTICS					
015301 STATISTICS					
PR8052 Bureau Of Statistics Peshawar					
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
Bureau Of Statistics Peshawar			8,887,000	3,170,000	