

**AD21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Abbottabad	19	10,657,980	10,211,780	10,367,740	83,000	10,450,740
<b>ABBOTTABAD</b>	<b>11,469</b>	<b>5,315,288,900</b>	<b>5,356,055,680</b>	<b>5,345,113,700</b>	<b>112,118,900</b>	<b>5,457,232,600</b>
Abbottabad	1,526	608,794,120	663,684,180	499,827,640	3,089,000	502,916,640
abbottabad	17	9,281,540	10,681,880	10,916,420	56,000	10,972,420
<b>SHANGLA</b>	<b>71</b>			<b>28,394,500</b>		<b>28,394,500</b>
<b>BAJAUR</b>			<b>67,500</b>			
<b>TOTAL</b>	<b>13,102</b>	<b>5,944,022,540</b>	<b>6,040,701,020</b>	<b>5,894,620,000</b>	<b>115,346,900</b>	<b>6,009,966,900</b>

AD21C16 (12)  
EDUCATION

	Rs
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>6,009,966,900</b>
<b>Total:</b>	<b>6,009,966,900</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102	PRIMARY	2,062,794,480	1,968,059,340
091103	ADMINISTRATION	69,107,290	124,434,790
092101	SECONDARY EDUCATION	3,683,482,240	3,810,254,630
092102	ADMINISTRATION	128,638,530	137,952,260
<b>TOTAL</b>		<b>5,944,022,540</b>	<b>6,040,701,020</b>

---

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6011	District Education Officer (Male) Abbott abad	78,254,360	81,047,880	79,113,010
AD6012	Sub Div Education Officer (Female) Abbot tabad	15,048,930	26,942,640	35,216,450
AD6027	Government Middle Schools (Female) Abbot tabad	275,096,780	283,139,620	255,245,900
AD6028	Government Middle Schools (Male) Abbotta bad	364,547,210	310,399,590	323,532,080
AD6029	Principal GHS NO I Abbottabad	46,979,320	54,907,140	48,275,590
AD6030	Principal GHS NO 2 Abbottabad	58,489,220	61,021,580	64,390,210
AD6031	Principal GHS NO 3 Abbottabad	38,921,230	40,554,600	40,908,660
AD6032	Principal GHS NO 4 Abbottabad	29,714,890	31,253,650	32,003,580
AD6033	Head Master GHS Barin Gali Abbottabad	15,456,040	13,436,210	12,915,970
AD6034	Principal GHS Bodla Abbottabad	21,632,100	22,300,550	23,020,060
AD6035	Principal GHS Bagnoter Abbottabad	46,724,350	45,485,180	47,608,180
AD6036	Head Master GHS Bagan Abbottabad	15,569,830	16,514,870	16,430,700
AD6037	Principal GHS Bakote Abbottabad	16,639,940	15,622,540	16,417,890
AD6038	Principal GHSS Berote Abbottabad	32,670,400	29,772,800	31,912,320
AD6039	Principal GHS Boi Abbottabad	43,484,880	29,382,550	26,639,410
AD6040	Principal GHS Bandi Dhudan Abbottabad	55,573,770	58,941,470	59,744,220
AD6041	Head Master GHS Banda Pir Khan Abottabad	14,674,030	15,125,660	15,292,980

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD6042	Head Master GHS Chamiali Abbottabad	26,422,150	23,383,730	21,961,720
AD6043	Principal GHS Chamhatti Abbottabad	14,136,410	17,733,680	18,325,310
AD6044	Head Master GHS Chando Maira Abbottabad	14,355,280	15,431,360	15,105,020
AD6045	Principal GHS Chamhad Abbottabad	14,032,810	14,545,510	14,704,880
AD6046	Principal GHS Dhamtore Abbottabad	20,013,410	21,874,730	21,558,430
AD6047	Principal GHS Dalola Abbottabad	31,143,250	34,865,660	36,631,780
AD6048	Head Master GHS Noor Pur Abbottabad	12,238,920	14,162,390	13,447,360
AD6049	Principal GHS Ghambir Abbottabad	13,880,700	14,141,830	14,733,210
AD6050	Principal GHS No 1 Havelian Abbottabad	29,104,690	51,090,900	27,799,060
AD6051	Principal GHS No 2 Havelian Abbottabad	21,208,100	23,357,560	22,745,690
AD6052	Principal GHS Harno Abbottabad	35,659,410	39,114,470	39,507,090
AD6053	Principal GHS Jhangi Abbottabad	31,115,800	35,158,650	33,919,630
AD6054	Head Master GHS Jhangra Abbottabad	20,124,150	21,405,880	22,005,360
AD6055	Head Master GHS Jarral Abbottabad	16,834,570	15,939,530	16,117,590
AD6056	Principal GHS Khaira Gali Abbottabad	14,275,920	10,848,060	13,854,750
AD6057	Principal GHS Kakul Abbottabad	16,733,690	18,718,600	19,206,860

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6058	Head Master GHS Kanthiali Abbottabad	16,337,730	18,463,620	17,944,030
AD6059	Principal GHS Khanaspur Ayubia Abbotta bad	34,937,480	37,189,300	37,457,170
AD6060	Principal GHS Khutiala Abbottabad	21,727,520	22,165,900	23,153,190
AD6061	Principal GHS Kuthwal Abbottabad	16,622,390	18,721,910	19,195,250
AD6062	Principal GHS Kokal Barsin Abbottabad	16,097,830	17,484,420	17,540,580
AD6063	Principal GHS Lora Abbottabad	40,991,060	39,473,400	44,098,750
AD6064	Principal GHS Langrial Abbottabad	26,694,380	28,612,300	25,476,870
AD6065	Head Master GHS Lakhallah Abbottabad	14,016,090	11,801,170	14,164,010
AD6066	Principal GHS Muslim Abad Abbottabad	31,833,100	36,127,270	36,645,540
AD6067	Principal GHS Mirpur Abbottabad	19,591,780	21,037,480	20,358,210
AD6068	Principal GHS Moolia Abbottabad	17,049,780	16,818,720	18,600,930
AD6069	Principal GHS MB Bhan Abbottabad	31,755,380	32,514,640	32,801,540
AD6070	Head Master GHS Makool Piaan Abbottabad	11,521,330	13,377,170	13,752,470
AD6071	Principal GHS N/Sher Abbottabad	54,479,740	57,908,790	61,026,990
AD6072	Principal GHS Nagri Bala Abbottabad	26,891,350	32,219,740	29,608,730
AD6073	Principal GHS Namli Maira Abbottabad	15,432,610	16,108,460	15,903,540

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6074	Principal GHS Nathia Gali Abbottabad	20,222,020	26,309,370	22,460,440
AD6075	Principal GHS Nagri Tutial Abbottabad	14,089,090	14,033,070	15,700,360
AD6076	Principal GHS Namal Abbottabad	15,240,720	14,603,870	16,808,280
AD6077	Head Master GHS Nareela Abbottabad	17,680,410	19,903,250	19,156,930
AD6078	Principal GHS Pawa Abbottabad	16,183,970	16,259,060	16,697,440
AD6079	Principal GHS Patan Khurd Abbottabad	14,494,390	13,188,910	13,610,080
AD6080	Principal GHS PK Khan Abbottabad	13,708,610	16,740,920	14,917,520
AD6081	Head Master GHS Phalkote Abbottabad	12,958,740	13,455,000	13,706,680
AD6082	Principal GHS Rajoya Abbottabad	24,311,240	25,891,040	26,293,480
AD6083	Principal GHS Rich Bhen Abbottabad	35,505,550	34,619,680	34,413,360
AD6084	Principal GHS Sheikhu Bandi Abbottabad	21,668,610	23,435,810	22,328,950
AD6085	Principal GHS Sherwan Abbottabad	31,386,910	34,675,950	33,908,800
AD6086	Head Master GHS Sarhan Abbottabad	13,014,350	12,939,270	12,531,510
AD6087	Principal GHS Sumandar Khata Abbottabad	15,721,630	16,065,810	20,545,730
AD6088	Head Master GHS Satora Abbottabad	13,774,620	15,315,530	14,093,390
AD6089	Head Master GHS Seer Abbottabad	11,884,200	12,357,700	15,958,150

**AD21C16 (12)  
EDUCATION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AD6090	Principal GHS Takia Sheikhan Abbottabad	18,933,370	19,028,920	19,516,420
AD6091	Principal GHS Tarnawai Abbottabad	14,602,240	15,162,290	15,525,610
AD6092	Principal GHS Tajwal Abbottabad	28,604,750	31,586,030	30,232,340
AD6093	Principal GHS Ziarat Masoom Abbottabad	26,950,730	24,358,330	28,548,520
AD6094	Head Master GHS Bhuraj Abbottabad	15,253,500	15,918,240	16,217,180
AD6095	Head Master GHS Malsa Abbottabad	13,780,400	13,101,110	13,951,990
AD6096	HeadMaster GHS Ghora BazGaran Abbottabad	13,505,670	14,164,440	14,288,180
AD6097	Head Master GHS Hadora Bandi Abbottabad	13,275,140	13,977,430	13,921,430
AD6098	Head Master GHS Surjal Abbottabad	11,275,960	11,468,590	11,892,030
AD6099	Head Master GHS Bagh Abbottabad	14,083,310	16,736,970	15,276,770
AD6100	Principal GGHS No 1 Abbottabad	44,467,390	47,622,140	48,027,440
AD6101	Principal GGHS No 2 Abbottabad	34,897,050	34,521,890	35,030,150
AD6102	Principal GGHS Abbottabad	58,181,300	80,685,160	53,546,600
AD6103	Head Mistress GGHS Bagnoter Abbottabad	14,544,910	15,584,830	15,952,810
AD6104	Head Mistress GGHS Birote Abbottabad	13,122,750	18,004,000	18,972,430
AD6105	Head Mistress GGHS Bandi Dhundan Abbotta bad	22,430,870	22,762,790	23,251,310

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD6106	Principal GGHS Dhamtore Abbottabad	40,155,950	41,783,870	45,648,450
AD6107	Principal GGHS Havalian Abbottabad	67,089,530	70,936,470	71,442,430
AD6108	Principal GGHS Hajia Gali Abbottabad	27,946,350	30,827,490	32,341,020
AD6109	Head Mistress GGHS Kunj Abbottabad	19,893,210	20,024,680	20,104,910
AD6110	Principal GGHS Kakul Abbottabad	31,008,510	33,003,780	33,202,000
AD6111	Principal GGHS Lora Abbottabad	28,981,030	27,682,650	32,383,710
AD6112	Principal GGHS Malikpura Abbottabad	45,153,600	50,255,570	50,750,750
AD6113	Principal GGHS N/Sher Abbottabad	44,881,950	46,016,320	46,496,800
SH6050	HM GHS DANDAI			9,325,000
AD6114	Principal GGHS Rich Bhen Abbottabad	26,434,660	26,577,660	27,769,870
SH6056	HM GGHS LILOWNAI			19,069,500
AD6115	Head Mistress GGHS Sheikul Bandi Abbotta bad	20,873,260	21,232,000	21,763,610
AD6116	Head Mistress GGHS Salhad Abbottabad	16,781,590	16,882,790	16,841,880
AD6117	Head Mistress GGHS Sajikot Abbottabad	24,839,440	26,465,270	27,114,420
AD6118	Principal GGHS S Khatta Abbottabad	15,740,460	16,846,620	16,575,610
AD6119	Principal GGHS Sherwan Abbottabad	33,552,110	37,531,010	37,878,950



**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6120	Principal GGHS Keri Raiki Abbottabad	29,371,640	26,739,860	29,190,560
AD6121	Principal GGHS Jhangi Abbottabad	22,882,390	24,073,740	27,674,670
AD6122	Head Mistress GGHS Bakote Abbottabad	11,615,090	11,804,360	12,090,960
AD6123	HeadMistress GGHS Hav Village Abbottabad	24,732,610	23,135,160	23,865,330
AD6124	Principal GGHS Mirpur Abbottabad	23,597,060	23,517,460	24,072,680
AD6125	Head Mistress GGHS P K Khan Abbottabad	12,664,700	12,886,820	13,010,210
AD6126	Head Mistress GGHS Rajoya Abbottabad	15,920,060	16,995,560	17,444,430
AD6127	Government Primary Schools (Male) Abbott abad	978,179,010	912,430,670	799,721,640
AD6128	Government Primary Schools (Female) Abbo ttabad	692,228,560	628,418,850	546,425,660
AD6206	Head Mistress GGHS Bandi Maira Abbotabad	12,706,030	11,768,450	12,614,490
AD6207	Head Mistress GGHS Kuthwal Abbottabad	17,420,390	17,766,390	17,701,890
AD6188	Headmistress GGHS B.Attai Khan Abbotabad	11,234,790	11,756,040	12,388,470
AD6189	Head Master GHS Majuhan Abbottabad	15,933,160	16,804,910	17,438,310
AD6193	Principal GGHS Kuthiala Abbottabad	27,434,850	29,511,100	29,403,440
AD6195	Head Mistress GGHS Kehal Abbottabad ABBOTTABAD.	15,009,780	15,866,680	16,327,460

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD6198	Head Mistress GGHS Hall Maira Abbottabad	12,062,130	12,439,660	12,812,690
AD6210	Head Master GHS Keri Reki Abbottabad	14,114,030	13,613,810	13,721,590
AD6211	HeadMistress GGHS Nagri Tutial Abbottabad	10,825,100	10,489,800	11,967,690
AD6212	Head Mistress GGHS Beran Gali Abbottabad	16,234,650	15,372,530	17,308,570
AD6213	Head Mistress GGHS Sialkot Abbottabad	8,969,530	9,164,170	9,245,870
AD6214	Head Master GHS Tohid Abad Abbottabad	14,527,970	15,555,510	15,998,000
AD6218	Head Mistress GGHS Malach Abbottabad MALACH	11,155,510	9,860,660	12,365,520
AD6221	Head Mistress GGHS Sajikote Abbottabad Sajikot Abbottabad	13,085,910	11,153,770	14,736,910
AD6228	Head Mistress GGHS Khanispur Ayubia Abbo ttabad	10,691,680	11,456,830	9,634,370
AD6229	Head Mistress GGHS Aziz Bang Abbottabad	12,054,870	12,132,750	12,533,280
AD6231	Head Master GHS Bandi Attai Khan Abbotta bad	11,635,920	11,960,520	12,457,140
AD6234	Head Master GHS Chunali Abbottabad	10,130,590	9,075,690	11,096,780
AD6235	Head Master GHS Patan Kalan Abbottabad	13,127,720	14,444,560	14,868,160
AD6238	Head Mistress GGHS Dhodial Abbottabad	11,035,870	16,597,050	20,625,160
AD6239	Head Master GHS N.Khan Kalan Abbottabad	10,617,380	9,903,780	10,330,820

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6240	Head Mistress GGHS Bandi Phullan Abbotta bad	12,393,370	14,332,690	11,889,450
AD6243	Head Master GHS Jabrian Abbottabad	15,320,110	16,812,670	16,894,600
AD6244	Head Master GHS Phallah Abbottabad	14,478,410	19,471,110	19,958,290
AD6272	GHS Maira Mandroach Abbottabad	12,525,740	12,593,090	13,555,030
AD6274	SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD	8,842,790	10,562,760	12,391,890
AD6275	SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD	8,357,980	15,560,360	22,645,790
AD6276	Govt. Girls High School Chamad District Abbottabad	9,281,540	10,681,880	10,972,420
AD6277	Govt. High School Lahoor District District Abbottabad	10,657,980	10,211,780	10,450,740
AD6284	Sub Divisional Education Office (Male) Lower Tanawal Abbottabad	5,234,000	14,035,690	13,953,080
AD6285	Sub Divisional Education Office (Female) Lower Tanawal Abbottabad	4,150,260	9,237,200	9,398,070
AD6286	Sub Divisional Education Office (Male) Lora Abbottabad	5,075,490	8,095,860	11,979,850
AD6287	Sub Divisional Education Office (Female) Lora Abbottabad	5,310,600	7,439,910	10,481,280
BJ6015	Principal GHSS Gardai		37,500	
BJ6022	Principal GHS Raghagan Sherin Zada		30,000	
AD6249	Sub Div Officer (Male) Abbottabad	17,087,240	32,560,370	44,315,080
AD6250	Head Mistress GGHS Kokal Barsin Abbottab ad	12,161,270	13,967,390	14,661,370

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6251	Head Mistress GGHS Tharayati Abbottabad	9,919,760	10,675,460	11,676,210
AD6252	Head Mistress GGHS Moher Abbottabad	11,670,500	12,525,070	12,916,470
AD6253	Head Mistress GGHS Jarral Abbottabad	12,032,990	12,538,280	12,540,750
AD6254	Head Master GHS Kasala Abbottabad	11,445,850	11,300,690	11,419,430
AD6255	Head Master GHS Rehmat Khan Abbottabad	11,476,470	12,984,800	12,643,050
AD6256	Head Mistress GGHS Banda Pir Khan Abbottabad	11,060,460	13,234,740	14,672,960
AD6257	Head Master GHS Hari Khetar Abbottabad	16,106,530	13,994,990	14,017,170
AD6258	Head Mistress GGHS Rahi Abbottabad	7,969,660	8,863,600	9,148,350
AD6259	Head Mistress GGHS Sultanpur Abbottabad	11,022,260	11,753,710	12,061,170
AD6260	Head Mistress GGHS Seer Abbottabad	9,370,310	9,524,630	9,684,010
AD6261	Head Mistress GGHS Ban Nara Abbottabad	7,916,750	8,542,000	8,820,910
AD6262	Head Mistress GGHS Ander Seri Abbottabad	8,849,470	9,428,820	9,512,540
AD6263	Head Master GHS Suma Karga Abbottabad	11,362,090	12,527,980	12,388,480
AD6264	Headmistress GGHS Bodla Abbottabad	9,106,670	9,732,650	10,461,390
AD6265	Head Master GHS Manija Abbottabad	9,426,510	10,855,990	11,296,620

**AD21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6266	Head Mistress GGHS Ghumawan Abbottabad	15,175,820	15,843,580	16,269,170
AD6267	Head Mistress GGHS Namli Maira Abbotabad	10,520,170	11,456,780	11,772,080
AD6268	District Education Officer (Female) Abbo ttabad	50,384,170	56,904,380	54,941,720
AD6226	Principal GGHS Ghari Phulgaran Abbot tabad	26,104,560	27,456,120	27,253,450
AD6227	Head Mistress GGHS Bandi Matrach Abbotta bad	9,416,730	8,730,990	10,327,700
AD6278	Govt. High School Pangran District District Abbottabad	10,049,020	10,494,860	10,979,760
AD6279	Govt. Girls High School Phallah District Abbottabad	8,767,970	8,545,730	9,068,750
AD6280	Govt. Primary Schools(Male),Havilian District Abbottabad	217,872,840	223,423,260	171,889,370
AD6281	Govt.High School Ghori District Abbottab District Abbottabad	10,571,070	10,874,750	11,185,230
AD6282	Govt. Primary Schools (Female), Havelian District Abbottabad	174,514,070	203,786,560	80,180,000
AD6283	Govt.Girls High School Dhari Maria Abbot District Abbottabad	9,589,820	10,011,410	9,900,210
AD6289	Govt. High School Kukmang Abbottabad	4,551,950	5,803,690	10,004,540
AD6290	Govt. Girls High School Barbian Abbottab	9,426,800	8,462,630	10,211,450
AD6295	Govt. Primary Schools (Female), Lower Tanawal District Abbottabad			1,640,000
AD6296	Govt. Girls High School Tajwal Abbottab	6,443,370	9,906,530	9,988,130

**AD21C16 (12)  
EDUCATION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AD6298	Govt Primary Schools (M) Lower Tanawal District Abbottabad			86,549,000
AD6299	Govt Primary Schools (Male) Lora Abbott			87,034,080
AD6300	Govt Primary Schools (F) Lora Abbottabad			89,277,650
AD6301	Govt. High School Sareela Abbottabad			1,605,440
<b>TOTAL</b>		<b>5,944,022,540</b>	<b>6,040,701,020</b>	<b>6,009,966,900</b>

**AD21C16 (12)  
EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>5,831,206,540</u></b>	<b><u>5,786,163,630</u></b>	<b><u>5,894,620,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>3,486,428,890</u></b>	<b><u>3,470,267,960</u></b>	<b><u>3,403,126,430</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,444,837,480</u></b>	<b><u>1,485,564,220</u></b>	<b><u>1,545,602,050</u></b>
A01101	Basic Pay Of Officer	1,440,414,350	1,480,869,170	1,540,059,370
A01102	Personal pay	4,423,130	4,605,050	5,392,680
A01105	Qualification Pay		90,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2,041,591,410</u></b>	<b><u>1,984,703,740</u></b>	<b><u>1,857,524,380</u></b>
A01151	Basic Pay Other Staff	2,041,363,440	1,984,339,050	1,857,310,190
A01152	Personal pay	227,970	364,690	214,190
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>2,344,777,650</u></b>	<b><u>2,315,895,670</u></b>	<b><u>2,491,493,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>2,323,360,490</u></b>	<b><u>2,304,782,330</u></b>	<b><u>2,484,096,220</u></b>
A01201	Senior Post Allowance	30,000	30,000	90,000
A01202	House Rent Allowance	274,988,960	267,515,670	281,919,550
A01203	Conveyance Allowance	427,342,630	361,372,750	368,285,080
A01207	Washing Allowance	3,401,400	3,406,050	3,211,610
A01208	Dress Allowance	3,731,100	3,383,700	3,213,140
A0120D	Integrated Allowance	1,548,900	2,142,130	2,127,800
A0120E	HOUSING SUBSIDY ALLOWANCE	13,213,980	12,638,430	12,564,680
A0120N	Special allowances @ 30% of basic pay for Secretar		74,400	108,000
A0120X	Adhoc Allowance - 2010	620,780	335,210	113,410
A01217	Medical Allowance	228,935,130	198,524,880	205,893,910
A0121A	Ad - hoc Allowance - 2011		2,310	
A0121M	Adhoc Relief Allowance - 2012		270,420	
A0121T	Adhoc Relief Allowance 2013	106,794,480	73,685,140	77,616,190
A0121Z	Adhoc Relief Allowance 2014		2,160	2,500
A01224	Entertainment Allowance	290,400	1,242,820	309,120
A01226	Computer Allowance	3,558,870	1,655,020	1,589,050
A01229	Special compensatory allowance	2,090,180	1,283,090	1,136,570
A0122C	Adhoc Relief Allowance - 2015	63,815,050	51,850,890	56,245,880
A0122M	Adhoc Relief Allowance 2016	313,975,580	264,258,800	262,448,700
A0122N	Special Conveyance Allowance to Disbalded Employees	1,548,000	4,047,960	4,342,410
A0122Y	Ad-hoc Relief Allowance 2017	428,977,150	355,847,150	386,711,210
A01233	Unattractive Area Allowance		5,300	510,000
A01238	Charge allowance	550,520	519,620	514,920
A01239	Special allowance		25,680	328,040

**AD21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123G	Ad-hoc Relief Allowance-2018	431,071,920	358,832,990	393,830,560
A0123P	Ad-hoc Relief Allowance 2019		324,886,560	406,937,050
A01250	Incentive Allowance	13,606,800	13,460,000	10,723,000
A01253	Science Teaching Allowance	1,062,700	1,045,600	1,048,200
A01270	Other	2,205,960	2,437,600	2,275,640
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>21,417,160</u></b>	<b><u>11,113,340</u></b>	<b><u>7,397,350</u></b>
A01274	Medical Charges	3,931,000	4,895,810	2,881,940
A01278	Leave Salary	17,486,160	6,217,530	4,515,410
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>63,469,000</u></b>	<b><u>83,862,710</u></b>	<b><u>66,602,900</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>3,084,500</u></b>	<b><u>3,943,210</u></b>	<b><u>3,561,000</u></b>
A03201	Postage and Telegraph	270,500	275,500	285,000
A03202	Telephone and Trunk Call	2,814,000	3,647,710	3,276,000
A03204	Electronic Communication		20,000	
<b>A033</b>	<b>UTILITIES</b>	<b><u>10,730,000</u></b>	<b><u>15,054,810</u></b>	<b><u>12,472,400</u></b>
A03301	Gas	2,448,000	2,724,040	2,625,000
A03302	Water	273,000	432,350	307,400
A03303	Electricity	6,935,000	10,539,670	8,375,000
A03304	Hot and Cold Weather Charges	1,074,000	1,358,750	1,165,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>4,450,000</u></b>	<b><u>4,573,600</u></b>	<b><u>4,508,000</u></b>
A03402	Rent for Office Building	400,000		388,000
A03404	Rent for other building	4,050,000	4,553,600	4,100,000
A03407	Rates and Taxes		20,000	20,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>12,823,000</u></b>	<b><u>19,676,000</u></b>	<b><u>13,695,500</u></b>
A03805	Travelling Allowance	7,108,000	14,704,820	8,218,000
A03806	Transportation of Goods	80,000		70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,130,000	1,958,680	1,950,000
A03808	Conveyance Charges	3,505,000	3,012,500	3,457,500
<b>A039</b>	<b>GENERAL</b>	<b><u>32,381,500</u></b>	<b><u>40,615,090</u></b>	<b><u>32,366,000</u></b>
A03901	Stationery	2,008,000	3,262,500	2,184,000
A03902	Printing and Publication	230,000	920,000	175,000
A03905	Newspapers Periodicals and Books	47,500	171,350	43,000



**AD21C16 (12)  
EDUCATION**

OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
A03906	Uniforms and Protective Clothing	42,000	162,000	56,000
A03907	Advertising & Publicity	700,000	870,000	650,000
A03917	Law Charges	200,000	120,000	140,000
A03970	Others	29,154,000	35,109,240	29,118,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>98,102,290</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>98,102,290</u></b>	
A04114	Superannuation Encashment of L.P.R		98,102,290	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>19,441,000</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>		<b><u>19,441,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		17,900,000	
A05270	To Others		1,541,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>910,000</u></b>	<b><u>2,155,820</u></b>	<b><u>550,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>255,000</u></b>	<b><u>495,000</u></b>	<b><u>75,000</u></b>
A09201	Hardware	235,000	465,000	35,000
A09203	I.T. Equipment	20,000	30,000	40,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>10,000</u></b>		
A09501	Transport	10,000		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>485,000</u></b>	<b><u>1,279,320</u></b>	<b><u>315,000</u></b>
A09601	Plant and Machinery	485,000	1,279,320	315,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>160,000</u></b>	<b><u>381,500</u></b>	<b><u>160,000</u></b>
A09701	Furniture and Fixtures	160,000	381,500	160,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>48,437,000</u></b>	<b><u>50,975,570</u></b>	<b><u>48,194,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>460,000</u></b>	<b><u>520,000</u></b>	<b><u>300,000</u></b>

**AD21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A13001	Transport	460,000	520,000	300,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,102,000</u></b>	<b><u>2,086,500</u></b>	<b><u>1,313,000</u></b>
A13101	Machinery and Equipment	1,102,000	2,086,500	1,313,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>11,597,000</u></b>	<b><u>12,230,250</u></b>	<b><u>11,723,000</u></b>
A13201	Furniture and Fixture	11,597,000	12,230,250	11,723,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>35,258,000</u></b>	<b><u>35,528,000</u></b>	<b><u>34,858,000</u></b>
A13303	Other Buildings	35,258,000	35,528,000	34,858,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>20,000</u></b>	<b><u>460,000</u></b>	
A13703	I.T. Equipment	20,000	460,000	
<b>A138</b>	<b>GENERAL</b>		<b><u>150,820</u></b>	
A13801	Maintenance of gardens		150,820	
<b>NET TOTAL</b>		<b>5,944,022,540</b>	<b>6,040,701,020</b>	<b>6,009,966,900</b>

**AD21C16 (12)  
EDUCATION  
SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	1			1	531,270
02	2			2	292,260
03	2645			2645	381,984,400
04	3			3	567,530
05	3			3	320,140
06	12			12	3,722,090
07	26			26	5,329,410
09	10			10	2,974,950
11	190			190	47,344,510
12	3090			3090	347,103,050
14	981			981	179,422,690
15	3243			3243	887,717,890
16	2298			2298	1,104,521,930
17	418			418	268,751,720
18	124			124	100,128,520
19	53			53	62,619,550
20	3			3	4,037,650
<b>TOTAL</b>	<b>13102</b>			<b>13102</b>	<b>3,397,369,560</b>

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>AD6127</b>	<b>Government Primary Schools (Male) Abbott abad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>976,564,010</u></b>	<b><u>873,321,940</u></b>	<b><u>797,656,640</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2953</u></b>	<b><u>2581</u></b>	<b><u>497,737,690</u></b>	<b><u>521,759,000</u></b>	<b><u>413,570,690</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1</u></b>	<b><u>1</u></b>	<b><u>794,540</u></b>	<b><u>1,258,580</u></b>	<b><u>822,140</u></b>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>794,540</u>	<u>1,258,580</u>	<u>822,140</u>
S039	Senior English Teacher (BPS-16)	1		794,540		
S579	Secondary School Teacher (BPS-16)		1			822,140
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2952</u></b>	<b><u>2580</u></b>	<b><u>496,943,150</u></b>	<b><u>520,500,420</u></b>	<b><u>412,748,550</u></b>
A01151	Total Basic Pay Other Staff	<u>2952</u>	<u>2580</u>	<u>496,917,400</u>	<u>520,500,420</u>	<u>412,748,550</u>
C020	Certificated Teacher (BPS-15)	4	4	1,630,890		1,697,010
P380	Primary School Head Teacher (BPS-15)	569	481	130,184,400		167,545,470
I003	Imam Teacher (BPS-14)		12			1,907,140
S571	Senior Primary School Teacher (BPS-14)	416	379	107,207,800		71,420,970
P006	Primary School Teacher (BPS-12)	1401	1241	169,430,940		109,040,140
I003	Imam Teacher (BPS-05)	14		2,226,860		
C057	Chowkidar (BPS-03)	547	462	86,081,020		60,977,650
N005	Naib Qasid (BPS-03)	1	1	155,490		160,170
A01152	Personal pay			25,750		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>478,826,320</u></b>	<b><u>351,562,940</u></b>	<b><u>384,085,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>476,276,320</u></b>	<b><u>350,812,940</u></b>	<b><u>383,335,950</u></b>
A01202	House Rent Allowance			65,407,740	42,262,020	61,146,160
A01203	Conveyance Allowance			87,415,170	50,029,870	60,006,070
A01207	Washing Allowance			982,800	977,400	831,600
A01208	Dress Allowance			982,800	977,400	831,600

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6127</b>	<b>Government Primary Schools (Male) Abbott abad</b>				
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,172,400</u>	<u>833,500</u>	<u>833,500</u>
0	HOUSING SUBSIDY ALLOWANCE		1,172,400	833,500	833,500
A0120X	Adhoc Allowance - 2010			80,540	
A01217	Medical Allowance		49,657,990	32,278,620	32,633,990
A0121M	Adhoc Relief Allowance - 2012			28,940	
A0121T	Adhoc Relief Allowance 2013		18,537,670	11,013,300	15,442,110
A0121Z	Adhoc Relief Allowance 2014			1,700	
A0122C	Adhoc Relief Allowance - 2015		12,650,790	8,067,890	10,473,540
A0122M	Adhoc Relief Allowance 2016		65,690,540	40,956,030	36,195,420
A0122N	Special Conveyance Allowance to Disbalded Employees		264,000	852,000	1,116,000
A0122Y	Ad-hoc Relief Allowance 2017		85,004,010	54,445,210	44,250,390
A01238	Charge allowance		3,000	3,000	300
A0123G	Ad-hoc Relief Allowance-2018		<u>85,004,010</u>	<u>54,345,950</u>	<u>44,250,390</u>
001			85,004,010	54,345,950	44,250,390
A0123P	Ad-hoc Relief Allowance 2019			50,896,170	74,209,480
A01250	Incentive Allowance		<u>3,468,000</u>	<u>2,728,000</u>	<u>1,080,000</u>
001	Incentive Allowance		3,468,000	2,728,000	1,080,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,550,000</b></u>	<u><b>750,000</b></u>	<u><b>750,000</b></u>
A01274	Medical Charges		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges		500,000	500,000	500,000
A01278	Leave Salary		<u>2,050,000</u>	<u>250,000</u>	<u>250,000</u>
001	Leave Salary		2,050,000	250,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,615,000</b></u>	<u><b>2,518,600</b></u>	<u><b>2,065,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>415,000</b></u>	<u><b>965,000</b></u>	<u><b>765,000</b></u>
A03301	Gas		100,000	150,000	150,000
A03302	Water		15,000	15,000	15,000
A03303	Electricity		<u>300,000</u>	<u>800,000</u>	<u>600,000</u>
001	Electricity		300,000	800,000	600,000

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6127</b>	<b>Government Primary Schools (Male) Abbott abad</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,050,000</u></b>	<b><u>1,353,600</u></b>	<b><u>1,100,000</u></b>
A03404	Rent for other building		1,050,000	1,353,600	1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		150,000	200,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>30,590,130</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>30,590,130</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>30,590,130</u>	
001	Superannuation Encashment of L.P.R			30,590,130	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>6,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>6,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>6,000,000</u>	
001	Fin: Asstt:			6,000,000	
<b>Government Primary Schools (Male) Abbott abad</b>			<b>978,179,010</b>	<b>912,430,670</b>	<b>799,721,640</b>

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>AD6128</b>	<b>Government Primary Schools (Female) Abbotabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>688,468,560</u></b>	<b><u>607,571,820</u></b>	<b><u>542,465,660</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1925</u></b>	<b><u>1944</u></b>	<b><u>355,576,480</u></b>	<b><u>355,868,380</u></b>	<b><u>268,173,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,575,840</u></b>	<b><u>2,242,060</u></b>	<b><u>1,532,540</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,575,840</u>	<u>2,242,060</u>	<u>1,532,540</u>
S039	Senior English Teacher (BPS-16)	5		2,575,840		
S579	Secondary School Teacher (BPS-16)		5			1,532,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1920</u></b>	<b><u>1939</u></b>	<b><u>353,000,640</u></b>	<b><u>353,626,320</u></b>	<b><u>266,641,220</u></b>
A01151	Total Basic Pay Other Staff	<u>1920</u>	<u>1939</u>	<u>353,000,640</u>	<u>353,578,800</u>	<u>266,641,220</u>
C020	Certificated Teacher (BPS-15)	4	4	1,595,800		1,113,250
P380	Primary School Head Teacher (BPS-15)	403	407	86,696,220		73,966,660
S571	Senior Primary School Teacher (BPS-14)	250	250	99,380,220		36,295,820
P006	Primary School Teacher (BPS-12)	836	846	91,182,260		109,790,770
C002	Caller (BPS-03)	15	15	2,854,120		1,543,220
C057	Chowkidar (BPS-03)	407	412	70,234,990		43,011,520
N005	Naib Qasid (BPS-03)	5	5	1,057,030		919,980
A01152	Personal pay				47,520	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>332,892,080</u></b>	<b><u>251,703,440</u></b>	<b><u>274,291,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>327,392,080</u></b>	<b><u>249,690,020</u></b>	<b><u>274,105,420</u></b>
A01202	House Rent Allowance			27,520,260	27,520,260	20,332,060
A01203	Conveyance Allowance			54,159,880	31,904,220	32,099,220
A01207	Washing Allowance			732,600	705,600	624,600
A01208	Dress Allowance			732,600	703,950	622,950
A0120D	Integrated Allowance			27,000	27,000	21,600

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6128</b>	<b>Government Primary Schools (Female) Abbotabad</b>				
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>755,280</u>	<u>1,055,860</u>	<u>1,234,920</u>
0	HOUSING SUBSIDY ALLOWANCE		755,280	1,055,860	1,234,920
A0120X	Adhoc Allowance - 2010			134,350	
A01217	Medical Allowance		31,289,640	23,818,600	31,726,180
A0121T	Adhoc Relief Allowance 2013		23,898,290	7,732,860	7,112,100
A01229	Special compensatory allowance		64,730	41,060	134,350
A0122C	Adhoc Relief Allowance - 2015		8,665,650	5,210,740	4,788,540
A0122M	Adhoc Relief Allowance 2016		49,005,550	27,913,520	34,552,630
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	360,000	288,000
A0122Y	Ad-hoc Relief Allowance 2017		64,168,220	36,852,520	46,620,150
A01238	Charge allowance		198,960	132,000	121,440
A01239	Special allowance			<u>24,080</u>	<u>48,040</u>
001	Special Allowance			24,080	48,040
A0123G	Ad-hoc Relief Allowance-2018		<u>64,168,220</u>	<u>36,780,050</u>	<u>46,638,460</u>
001			64,168,220	36,780,050	46,638,460
A0123P	Ad-hoc Relief Allowance 2019			47,057,350	46,636,180
A01250	Incentive Allowance		<u>1,861,200</u>	<u>1,716,000</u>	<u>504,000</u>
001	Incentive Allowance		1,861,200	1,716,000	504,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>5,500,000</u></b>	<b><u>2,013,420</u></b>	<b><u>186,480</u></b>
A01274	Medical Charges		<u>500,000</u>	<u>297,760</u>	<u>186,480</u>
001	Medical Charges		500,000	297,760	186,480
A01278	Leave Salary		<u>5,000,000</u>	<u>1,715,660</u>	
001	Leave Salary		5,000,000	1,715,660	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,760,000</u></b>	<b><u>4,277,000</u></b>	<b><u>3,960,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>560,000</u></b>	<b><u>760,000</u></b>	<b><u>760,000</u></b>
A03302	Water		60,000	60,000	60,000
A03303	Electricity		<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		500,000	700,000	700,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>3,000,000</u></b>	<b><u>3,200,000</u></b>	<b><u>3,000,000</u></b>
A03404	Rent for other building		3,000,000	3,200,000	3,000,000



**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6128</b>	<b>Government Primary Schools (Female) Abbotabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>117,000</u>	
A03906	Uniforms and Protective Clothing			117,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>14,770,030</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>14,770,030</u>	
A04114	Superannuation Encashment of L.P.R			<u>14,770,030</u>	
001	Superannuation Encashment of L.P.R			14,770,030	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,800,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,800,000</u>	
001	Fin: Asstt:			1,800,000	
<b>Government Primary Schools (Female) Abbotabad</b>			<b>692,228,560</b>	<b>628,418,850</b>	<b>546,425,660</b>

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>AD6280 Govt. Primary Schools(Male),Havilian District Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>217,132,840</u></b>	<b><u>213,472,220</u></b>	<b><u>171,209,370</u></b>
<b>A011 TOTAL PAY</b>	<b>849</b>	<b>605</b>	<b><u>113,761,490</u></b>	<b><u>120,671,640</u></b>	<b><u>84,485,370</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>849</b>	<b>605</b>	<b><u>113,761,490</u></b>	<b><u>120,671,640</u></b>	<b><u>84,485,370</u></b>
A01151 Total Basic Pay Other Staff	849	605	<u>113,753,570</u>	<u>120,663,720</u>	<u>84,477,450</u>
P380 Primary School Head (BPS-15) Teacher	183	131	24,069,330		25,134,870
S571 Senior Primary School (BPS-14) Teacher	146	110	33,087,580		20,805,760
P006 Primary School Teacher (BPS-12)	342	233	34,653,400		22,454,870
C057 Chowkidar (BPS-03)	178	131	21,943,260		16,081,950
A01152 Personal pay			7,920	7,920	7,920
<b>A012 TOTAL ALLOWANCES</b>			<b><u>103,371,350</u></b>	<b><u>92,800,580</u></b>	<b><u>86,724,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>103,321,350</u></b>	<b><u>92,450,580</u></b>	<b><u>86,674,000</u></b>
A01202 House Rent Allowance			7,565,530	9,283,800	10,163,770
A01203 Conveyance Allowance			14,787,230	13,159,870	11,060,140
A01207 Washing Allowance			320,400	340,400	320,400
A01208 Dress Allowance			320,400	320,400	320,400
A0120D Integrated Allowance			3,600		
A01217 Medical Allowance			9,220,000	9,220,000	10,267,000
A0121T Adhoc Relief Allowance 2013			5,542,700	3,275,090	3,212,010
A0122C Adhoc Relief Allowance - 2015			3,799,790	3,575,750	1,755,750
A0122M Adhoc Relief Allowance 2016			10,167,220	10,052,310	5,652,310
A0122N Special Conveyance Allowance to Disbaled Employees			216,000	288,000	288,000
A0122Y Ad-hoc Relief Allowance 2017			25,665,240	16,450,550	14,544,740
A0123G Ad-hoc Relief Allowance-2018 001			<u>25,665,240</u>	<u>16,437,830</u>	<u>14,544,740</u>
A0123P Ad-hoc Relief Allowance 2019			25,665,240	10,046,580	14,544,740
A01250 Incentive Allowance			<u>48,000</u>		

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6280</b>	<b>Govt. Primary Schools(Male),Havilian District Abbottabad</b>				
001	Incentive Allowance		48,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>350,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		50,000	50,000	50,000
A01278	Leave Salary			<u>300,000</u>	
001	Leave Salary			300,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>740,000</u></b>	<b><u>630,000</u></b>	<b><u>680,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>540,000</u></b>	<b><u>480,000</u></b>	<b><u>530,000</u></b>
A03302	Water		40,000	30,000	30,000
A03303	Electricity		<u>500,000</u>	<u>450,000</u>	<u>500,000</u>
001	Electricity		500,000	450,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001	Travelling Allowance		200,000	150,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>8,721,040</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>8,721,040</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>8,721,040</u>	
001	Superannuation Encashment of L.P.R			8,721,040	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6280</b>	<b>Govt. Primary Schools(Male),Havilian District Abbottabad</b>				
<b>Govt. Primary Schools(Male),Havilian District Abbottabad</b>			<b>217,872,840</b>	<b>223,423,260</b>	<b>171,889,370</b>

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>AD6282</b>	<b>Govt. Primary Schools (Female), Havelian District Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>173,629,070</u></b>	<b><u>202,096,560</u></b>	<b><u>79,422,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>735</b>	<b>534</b>	<b><u>99,642,640</u></b>	<b><u>105,111,520</u></b>	<b><u>20,193,650</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>3</b>	<b><u>2,829,400</u></b>	<b><u>1,561,720</u></b>	<b><u>599,760</u></b>
A01101	Total Basic Pay Of Officer	5	3	<u>2,829,400</u>	<u>1,561,720</u>	<u>599,760</u>
S039	Senior English Teacher (BPS-16)	5		2,829,400		
S579	Secondary School Teacher (BPS-16)		3			599,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>730</b>	<b>531</b>	<b><u>96,813,240</u></b>	<b><u>103,549,800</u></b>	<b><u>19,593,890</u></b>
A01151	Total Basic Pay Other Staff	730	531	<u>96,813,240</u>	<u>103,524,600</u>	<u>19,593,890</u>
P380	Primary School Head Teacher (BPS-15)	157	108	24,952,100		6,088,100
S571	Senior Primary School Teacher (BPS-14)	93	69	14,510,460		3,783,850
P006	Primary School Teacher (BPS-12)	301	231	35,346,890		3,746,580
C002	Caller (BPS-03)	11	9	1,215,640		1,255,000
C057	Chowkidar (BPS-03)	163	111	19,689,910		4,267,900
N005	Naib Qasid (BPS-03)	5	3	1,098,240		452,460
A01152	Personal pay				25,200	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>73,986,430</u></b>	<b><u>96,985,040</u></b>	<b><u>59,228,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>73,966,430</u></b>	<b><u>96,985,040</u></b>	<b><u>59,228,350</u></b>
A01202	House Rent Allowance			6,226,530	15,457,820	7,222,670
A01203	Conveyance Allowance			12,338,700	17,998,430	5,998,430
A01207	Washing Allowance			289,800	293,400	289,800
A01208	Dress Allowance			289,800	293,400	289,800
A0120D	Integrated Allowance			27,000	27,000	27,000
A01217	Medical Allowance			10,892,110	9,876,080	2,252,100
A0121A	Ad - hoc Allowance - 2011				2,310	

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6282</b>	<b>Govt. Primary Schools (Female), Havelian District Abbottabad</b>				
A0121T	Adhoc Relief Allowance 2013		5,345,920	5,224,960	3,018,200
A0122C	Adhoc Relief Allowance - 2015		3,242,550	2,925,500	3,694,730
A0122M	Adhoc Relief Allowance 2016		11,177,900	12,205,340	5,397,000
A0122N	Special Conveyance Allowance to Disbalded Employees			108,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017		12,028,580	10,408,630	9,882,820
A01238	Charge allowance		78,960	78,960	78,960
A0123G	Ad-hoc Relief Allowance-2018		<u>12,028,580</u>	<u>12,028,580</u>	<u>10,460,420</u>
001			12,028,580	12,028,580	10,460,420
A0123P	Ad-hoc Relief Allowance 2019			10,008,630	10,460,420
A01250	Incentive Allowance			<u>48,000</u>	<u>48,000</u>
001	Incentive Allowance			48,000	48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>20,000</b></u>		
A01278	Leave Salary		<u>20,000</u>		
001	Leave Salary		20,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>485,000</b></u>	<u><b>490,000</b></u>	<u><b>758,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>360,000</b></u>	<u><b>390,000</b></u>	<u><b>370,000</b></u>
A03302	Water		20,000	20,000	20,000
A03303	Electricity		<u>220,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		220,000	250,000	250,000
A03304	Hot and Cold Weather Charges		<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
003	Hot & Cold Weather Charges		120,000	120,000	100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<u><b>288,000</b></u>
A03402	Rent for Office Building				288,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>125,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03805	Travelling Allowance		<u>125,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		125,000	100,000	100,000

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6282</b>	<b>Govt. Primary Schools (Female), Havelian District Abbottabad</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,200,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,200,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>400,000</b></u>		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>400,000</b></u>		
A13303	Other Buildings		<u>400,000</u>		
001	Other Buildings.		400,000		
<b>Govt. Primary Schools (Female), Havelian District Abbottabad</b>			<b>174,514,070</b>	<b>203,786,560</b>	<b>80,180,000</b>

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6295</b>	<b>Govt. Primary Schools (Female), Lower Tanawal District Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,640,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,110,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,110,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,110,000</u>
P380	Primary School Head Teacher	(BPS-15)	1		250,000
P006	Primary School Teacher	(BPS-12)	5		800,000
C057	Chowkidar	(BPS-03)	1		60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>530,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>530,000</u></b>
A01202	House Rent Allowance				60,000
A01203	Conveyance Allowance				150,000
A01217	Medical Allowance				80,000
A0121T	Adhoc Relief Allowance 2013				20,000
A0122C	Adhoc Relief Allowance - 2015				20,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000
A0122Y	Ad-hoc Relief Allowance 2017				50,000
A0123G	Ad-hoc Relief Allowance-2018				<u>50,000</u>
001					50,000
A0123P	Ad-hoc Relief Allowance 2019				50,000

**Govt. Primary Schools (Female), Lower  
Tanawal District Abbottabad**

**1,640,000**



**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6298</b>	<b>Govt Primary Schools (M) Lower Tanawal District Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>86,549,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>291</u></b>		<b><u>53,679,930</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>291</u></b>		<b><u>53,679,930</u></b>
A01151	Total Basic Pay Other Staff		<u>291</u>		<u>53,679,930</u>
P380	Primary School Head Teacher	(BPS-15)	68		21,865,240
S571	Senior Primary School Teacher	(BPS-14)	29		6,085,450
P006	Primary School Teacher	(BPS-12)	126		6,085,450
I003	Imam Teacher	(BPS-05)	1		150,000
C057	Chowkidar	(BPS-03)	67		19,493,790
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,869,070</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,869,070</u></b>
A01202	House Rent Allowance				3,816,140
A01203	Conveyance Allowance				3,985,780
A01207	Washing Allowance				60,640
A01208	Dress Allowance				60,640
A01217	Medical Allowance				2,889,390
A0121T	Adhoc Relief Allowance 2013				986,410
A0122C	Adhoc Relief Allowance - 2015				710,800
A0122M	Adhoc Relief Allowance 2016				3,530,080
A0122N	Special Conveyance Allowance to Disbalded Employees				54,510
A0122Y	Ad-hoc Relief Allowance 2017				5,591,560
A0123G	Ad-hoc Relief Allowance-2018				<u>5,591,560</u>
001					5,591,560
A0123P	Ad-hoc Relief Allowance 2019				5,591,560

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6298</b>	<b>Govt Primary Schools (M) Lower Tanawal District Abbottabad</b>				
<b>Govt Primary Schools (M) Lower Tanawal District Abbottabad</b>					<b>86,549,000</b>

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6299</b>	<b>Govt Primary Schools (Male) Lora Abbott</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>87,034,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>307</u></b>		<b><u>56,065,560</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>307</u></b>		<b><u>56,065,560</u></b>
A01151	Total Basic Pay Other Staff		<u>307</u>		<u>56,065,560</u>
P380	Primary School Head Teacher	(BPS-15)	68		21,865,240
S571	Senior Primary School Teacher	(BPS-14)	44		6,085,450
P006	Primary School Teacher	(BPS-12)	133		19,493,790
I003	Imam Teacher	(BPS-05)	1		150,000
C057	Chowkidar	(BPS-03)	61		8,471,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,968,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,968,520</u></b>
A01202	House Rent Allowance				3,816,140
A01203	Conveyance Allowance				3,985,780
A01217	Medical Allowance				2,889,390
A0121T	Adhoc Relief Allowance 2013				986,410
A0122C	Adhoc Relief Allowance - 2015				710,800
A0122M	Adhoc Relief Allowance 2016				3,530,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000,000
A0123G	Ad-hoc Relief Allowance-2018				<u>5,000,000</u>
001					5,000,000
A0123P	Ad-hoc Relief Allowance 2019				5,000,000
<b>Govt Primary Schools (Male) Lora Abbott</b>					<b>87,034,080</b>

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6300</b>	<b>Govt Primary Schools (F) Lora Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>89,277,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>201</u></b>			<b><u>56,515,470</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>2</u></b>			<b><u>300,000</u></b>
A01101	Total Basic Pay Of Officer	2			<u>300,000</u>
S579	Secondary School Teacher (BPS-16)	2			300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>199</u></b>			<b><u>56,215,470</u></b>
A01151	Total Basic Pay Other Staff	<u>199</u>			<u>56,215,470</u>
P380	Primary School Head Teacher (BPS-15)	49			21,865,240
S571	Senior Primary School Teacher (BPS-14)	24			6,085,450
P006	Primary School Teacher (BPS-12)	70			19,493,700
C002	Caller (BPS-03)	2			150,000
C057	Chowkidar (BPS-03)	52			8,471,080
N005	Naib Qasid (BPS-03)	2			150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,762,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,762,180</u></b>
A01202	House Rent Allowance				3,816,140
A01203	Conveyance Allowance				3,985,780
A01207	Washing Allowance				7,200
A01208	Dress Allowance				7,200
A01217	Medical Allowance				2,889,390
A0121T	Adhoc Relief Allowance 2013				986,410
A0122C	Adhoc Relief Allowance - 2015				710,800
A0122M	Adhoc Relief Allowance 2016				3,530,080
A0122N	Special Conveyance Allowance to Disbalded Employees				54,500
A0122Y	Ad-hoc Relief Allowance 2017				5,591,560

**AD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>AD6300</b>	<b>Govt Primary Schools (F) Lora Abbottabad</b>				
A0123G Ad-hoc Relief Allowance-2018					<u>5,591,560</u>
001					5,591,560
A0123P Ad-hoc Relief Allowance 2019					5,591,560
<b>Govt Primary Schools (F) Lora Abbottabad</b>					<b>89,277,650</b>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>AD6012</b>	<b>Sub Div Education Officer (Female) Abbot tabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,865,930</u></b>	<b><u>25,709,640</u></b>	<b><u>34,213,450</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>8,885,710</u></b>	<b><u>14,413,400</u></b>	<b><u>19,148,850</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>58</b>	<b>58</b>	<b><u>6,207,220</u></b>	<b><u>11,961,590</u></b>	<b><u>16,606,560</u></b>
A01101	Total Basic Pay Of Officer	58	58	<u>6,207,220</u>	<u>11,961,590</u>	<u>16,606,560</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	711,740	904,940
S166	Superintendent	(BPS-17)	1	1	684,140	684,140
A057	Assistant	(BPS-16)	1	1	602,360	565,880
A148	Assistant Sub Divisional Education Officer	(BPS-16)	55	55	4,208,980	14,451,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,678,490</u></b>	<b><u>2,451,810</u></b>	<b><u>2,542,290</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,638,290</u>	<u>2,414,960</u>	<u>2,497,400</u>
S035	Senior Clerk	(BPS-14)	2	2	900,180	872,100
J013	Junior Clerk	(BPS-11)	3	3	840,600	724,440
D112	Driver	(BPS-06)	1	1	382,450	385,800
C057	Chowkidar	(BPS-03)	1	1	227,480	227,480
N005	Naib Qasid	(BPS-03)	2	2	287,580	287,580
A01152	Personal pay			40,200	36,850	44,890
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,980,220</u></b>	<b><u>11,296,240</u></b>	<b><u>15,064,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,980,220</u></b>	<b><u>11,296,240</u></b>	<b><u>15,064,600</u></b>
A01202	House Rent Allowance			525,970	1,402,680	2,043,530
A01203	Conveyance Allowance			918,800	2,443,800	3,618,800
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			10,800	10,800	10,800

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6012</b>	<b>Sub Div Education Officer (Female) Abbot tabad</b>				
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>272,380</u>	<u>155,140</u>	<u>155,140</u>
0	HOUSING SUBSIDY ALLOWANCE		272,380	155,140	155,140
A01217	Medical Allowance		434,600	1,208,510	1,790,140
A0121T	Adhoc Relief Allowance 2013		196,600	157,120	157,120
A01229	Special compensatory allowance			18,840	18,840
A0122C	Adhoc Relief Allowance - 2015		133,970	105,960	105,960
A0122M	Adhoc Relief Allowance 2016		684,400	1,474,180	1,474,180
A0122Y	Ad-hoc Relief Allowance 2017		884,550	1,437,660	1,910,400
A01233	Unattractive Area Allowance			<u>2,500</u>	
001	Unattractive area allowance			2,500	
A01239	Special allowance			<u>1,600</u>	
001	Special Allowance			1,600	
A0123G	Ad-hoc Relief Allowance-2018		<u>884,550</u>	<u>1,437,660</u>	<u>1,910,940</u>
001			884,550	1,437,660	1,910,940
A0123P	Ad-hoc Relief Allowance 2019			1,393,790	1,865,150
A01250	Incentive Allowance			<u>12,000</u>	
001	Incentive Allowance			12,000	
A01253	Science Teaching Allowance			400	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,083,000</b></u>	<u><b>1,063,000</b></u>	<u><b>903,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>60,000</b></u>	<u><b>70,000</b></u>	<u><b>60,000</b></u>
A03201	Postage and Telegraph			20,000	10,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		60,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>655,000</b></u>	<u><b>755,000</b></u>	<u><b>655,000</b></u>
A03805	Travelling Allowance		<u>450,000</u>	<u>550,000</u>	<u>500,000</u>
001	Travelling Allowance		450,000	550,000	500,000
A03806	Transportation of Goods		<u>50,000</u>		
001	Transportation of Goods		50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>200,000</u>	<u>150,000</u>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6012</b>	<b>Sub Div Education Officer (Female) Abbot tabad</b>				
002	POL Charges		150,000	200,000	150,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>368,000</u></b>	<b><u>238,000</u></b>	<b><u>188,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	150,000	50,000
A03902	Printing and Publication		<u>100,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		100,000	20,000	20,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03907	Advertising & Publicity		<u>100,000</u>		<u>50,000</u>
001	Advertising and Publicity		100,000		50,000
A03917	Law Charges		50,000		
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		50,000	50,000	50,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>70,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>50,000</u></b>	
A09201	Hardware			<u>50,000</u>	
001	Hardware			50,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	
A09601	Plant and Machinery		<u>20,000</u>	<u>20,000</u>	
001	Plant and Machinery		20,000	20,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13001	Transport		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Transport		30,000	30,000	30,000



**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6012</b>	<b>Sub Div Education Officer (Female) Abbot tabad</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		30,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Sub Div Education Officer (Female) Abbot tabad</b>			<b>15,048,930</b>	<b>26,942,640</b>	<b>35,216,450</b>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103 ADMINISTRATION</b>					
<b>AD6274 SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,240,790</u></b>	<b><u>9,148,000</u></b>	<b><u>11,375,890</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>4,871,080</u></b>	<b><u>4,856,330</u></b>	<b><u>6,509,210</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>3,599,220</u></b>	<b><u>4,095,310</u></b>	<b><u>5,946,710</u></b>
A01101 Total Basic Pay Of Officer	20	20	<u>3,417,520</u>	<u>4,095,310</u>	<u>5,946,710</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	916,440		472,940
A148 Assistant Sub Divisional Education Officer (BPS-16)	17	17	1,442,280		4,512,890
C082 Computer Operator (BPS-16)	2	2	1,058,800		960,880
A01102 Personal pay			181,700		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,271,860</u></b>	<b><u>761,020</u></b>	<b><u>562,500</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,271,860</u>	<u>761,020</u>	<u>562,500</u>
A004 Accounts Assistant (BPS-11)	1	1	167,560		167,560
D112 Driver (BPS-06)	1	1	144,800		144,800
C057 Chowkidar (BPS-03)	1	1	832,090		118,050
N005 Naib Qasid (BPS-03)	1	1	127,410		132,090
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,362,710</u></b>	<b><u>4,291,670</u></b>	<b><u>4,866,680</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,312,710</u></b>	<b><u>4,291,670</u></b>	<b><u>4,866,680</u></b>
A01202 House Rent Allowance			285,840	737,820	737,820
A01203 Conveyance Allowance			460,300	1,214,570	1,214,570
A01207 Washing Allowance			1,800	1,800	1,800
A01208 Dress Allowance			1,800	1,800	1,800
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			228,070	436,150	436,150
A0121T Adhoc Relief Allowance 2013			73,440	36,590	36,590
A0122C Adhoc Relief Allowance - 2015			49,120	26,640	26,640
A0122M Adhoc Relief Allowance 2016			276,060	476,800	476,800

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6274</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD</b>				
A0122Y	Ad-hoc Relief Allowance 2017		468,940	458,510	650,920
A01238	Charge allowance			360	
A0123G	Ad-hoc Relief Allowance-2018		<u>468,940</u>	<u>458,510</u>	<u>650,920</u>
001			468,940	458,510	650,920
A0123P	Ad-hoc Relief Allowance 2019			436,720	627,270
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>		
A01278	Leave Salary		<u>50,000</u>		
001	Leave Salary		50,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,332,000</u></b>	<b><u>626,000</u></b>	<b><u>866,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph			10,000	10,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>40,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	40,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>111,000</u></b>	<b><u>20,000</u></b>	<b><u>95,000</u></b>
A03301	Gas		50,000		40,000
A03302	Water		6,000		
A03303	Electricity		<u>45,000</u>		<u>45,000</u>
001	Electricity		45,000		45,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	20,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>400,000</u></b>		<b><u>100,000</u></b>
A03402	Rent for Office Building		400,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>670,000</u></b>	<b><u>435,000</u></b>	<b><u>520,000</u></b>
A03805	Travelling Allowance		<u>400,000</u>	<u>200,000</u>	<u>300,000</u>
001	Travelling Allowance		400,000	200,000	300,000

**AD21C16 (12)**  
**EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6274</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD</b>				
A03807	P.O.L Charges	A.planes	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
	H.coptors	S.Cars M/Cycle			
002	POL Charges		200,000	200,000	200,000
A03808	Conveyance Charges		<u>70,000</u>	<u>35,000</u>	<u>20,000</u>
001	Conveyance Charges		70,000	35,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>101,000</u></b>	<b><u>121,000</u></b>	<b><u>91,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	60,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Printing and publication		20,000	20,000	10,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>518,760</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>518,760</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>518,760</u>	
001	Superannuation Encashment of L.P.R			518,760	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>90,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A09201	Hardware		<u>100,000</u>	<u>100,000</u>	
001	Hardware		100,000	100,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001	Plant and Machinery		60,000	60,000	40,000

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6274</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Furniture & Fixture		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>		<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>		<u>5,000</u>
001	Machinery and Equipment		5,000		5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD</b>			<b>8,842,790</b>	<b>10,562,760</b>	<b>12,391,890</b>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103 ADMINISTRATION</b>					
<b>AD6275 SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,397,980</u></b>	<b><u>14,140,360</u></b>	<b><u>21,735,790</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>4,815,130</u></b>	<b><u>8,792,150</u></b>	<b><u>14,080,050</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,190,780</u></b>	<b><u>8,167,080</u></b>	<b><u>12,577,860</u></b>
A01101 Total Basic Pay Of Officer	24	24	<u>4,190,780</u>	<u>8,167,080</u>	<u>12,577,860</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	904,940		711,740
A057 Assistant (BPS-16)	1	1	511,160		529,400
A148 Assistant Sub Divisional Education Officer (BPS-16)	20	20	1,715,880		10,423,840
C082 Computer Operator (BPS-16)	2	2	1,058,800		912,880
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>624,350</u></b>	<b><u>625,070</u></b>	<b><u>1,502,190</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>624,350</u>	<u>625,070</u>	<u>1,502,190</u>
A004 Accounts Assistant (BPS-11)	1	1	178,120		188,680
D112 Driver (BPS-06)	1	1	149,290		1,007,210
C057 Chowkidar (BPS-03)	1	1	174,210		127,410
N005 Naib Qasid (BPS-03)	1	1	122,730		178,890
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,582,850</u></b>	<b><u>5,348,210</u></b>	<b><u>7,655,740</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,581,850</u></b>	<b><u>5,268,210</u></b>	<b><u>7,655,740</u></b>
A01202 House Rent Allowance			334,780	618,460	863,890
A01203 Conveyance Allowance			460,300	1,090,300	1,540,300
A01207 Washing Allowance			1,800	1,800	1,800
A01208 Dress Allowance			1,800	1,800	1,800
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			258,070	391,030	526,030
A0121T Adhoc Relief Allowance 2013			105,530	70,130	67,020
A01226 Computer Allowance				28,500	36,000
A01229 Special compensatory allowance				66,000	32,540

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6275</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD</b>				
A0122C	Adhoc Relief Allowance - 2015		69,840	64,670	64,670
A0122M	Adhoc Relief Allowance 2016		381,310	262,260	262,260
A0122Y	Ad-hoc Relief Allowance 2017		481,510	879,220	1,408,010
A0123G	Ad-hoc Relief Allowance-2018		<u>481,510</u>	<u>879,220</u>	<u>1,408,010</u>
001			481,510	879,220	1,408,010
A0123P	Ad-hoc Relief Allowance 2019			879,220	1,408,010
A01253	Science Teaching Allowance			200	
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>80,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>20,000</u>	
001	Medical Charges		1,000	20,000	
A01278	Leave Salary			<u>60,000</u>	
001	Leave Salary			60,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>710,000</u></b>	<b><u>1,150,000</u></b>	<b><u>820,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph		10,000		10,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges		30,000	30,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>500,000</u></b>	<b><u>950,000</u></b>	<b><u>600,000</u></b>
A03805	Travelling Allowance		<u>300,000</u>	<u>750,000</u>	<u>400,000</u>
001	Travelling Allowance		300,000	750,000	400,000

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6275</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD</b>				
A03807	P.O.L Charges	A.planes	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
		H.coptors S.Cars M/Cycle			
002	POL Charges		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>40,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000</u></b>
A09201	Hardware		<u>100,000</u>	<u>100,000</u>	<u>20,000</u>
001	Hardware		100,000	100,000	20,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001	Plant and Machinery		50,000	50,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>120,000</u></b>	<b><u>50,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>120,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>100,000</u>	<u>120,000</u>	<u>50,000</u>
001	Transport		100,000	120,000	50,000
<b>SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD</b>			<b>8,357,980</b>	<b>15,560,360</b>	<b>22,645,790</b>



**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>AD6284</b>	<b>Sub Divisional Education Office (Male) Lower Tanawal Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>4,657,000</b>	<b>12,991,690</b>	<b>13,369,080</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b>2,979,080</b>	<b>7,904,440</b>	<b>8,195,800</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b>2,055,020</b>	<b>7,117,660</b>	<b>7,382,380</b>
A01101	Total Basic Pay Of Officer	14	14	2,055,020	7,117,660	7,382,380
S134	Sub Divisional Education Officer (BPS-17)	1	1	656,540		711,740
A148	Assistant Sub Divisional Education Officer (BPS-16)	11	11	365,240		5,677,480
C082	Computer Operator (BPS-16)	2	2	1,033,240		993,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b>924,060</b>	<b>786,780</b>	<b>813,420</b>
A01151	Total Basic Pay Other Staff	4	4	924,060	786,780	813,420
A004	Accounts Assistant (BPS-11)	1	1	315,400		188,680
D112	Driver (BPS-06)	1	1	232,160		238,880
C057	Chowkidar (BPS-03)	1	1	188,250		192,930
N005	Naib Qasid (BPS-03)	1	1	188,250		192,930
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>1,677,920</b>	<b>5,087,250</b>	<b>5,173,280</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>1,677,920</b>	<b>5,087,250</b>	<b>5,173,280</b>
A01202	House Rent Allowance			226,040	574,390	574,390
A01203	Conveyance Allowance			351,380	951,360	951,360
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			152,330	328,090	328,090
A0121T	Adhoc Relief Allowance 2013			46,080	28,680	28,680
A01226	Computer Allowance			18,000	36,000	36,000
A01229	Special compensatory allowance				75,230	75,230
A0122C	Adhoc Relief Allowance - 2015			32,080	19,680	19,680

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6284</b>	<b>Sub Divisional Education Office (Male) Lower Tanawal Abbottabad</b>				
A0122M	Adhoc Relief Allowance 2016		127,190	427,700	427,700
A0122Y	Ad-hoc Relief Allowance 2017		297,910	790,440	819,580
A0123G	Ad-hoc Relief Allowance-2018		<u>297,910</u>	<u>790,440</u>	<u>819,580</u>
001			297,910	790,440	819,580
A0123P	Ad-hoc Relief Allowance 2019			756,240	783,990
A01250	Incentive Allowance		<u>120,000</u>	<u>300,000</u>	<u>300,000</u>
001	Incentive Allowance		120,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>537,000</b></u>	<u><b>544,000</b></u>	<u><b>534,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>50,000</b></u>
A03201	Postage and Telegraph			10,000	10,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		15,000	15,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>15,000</u>
001	Electricity		20,000		15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>450,000</b></u>	<u><b>430,000</b></u>	<u><b>430,000</b></u>
A03805	Travelling Allowance		<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
001	Travelling Allowance		300,000	400,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>30,000</u>	<u>100,000</u>
002	POL Charges		150,000	30,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>52,000</b></u>	<u><b>89,000</b></u>	<u><b>39,000</b></u>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	60,000	30,000
A03905	Newspapers Periodicals and Books			3,000	3,000
A03906	Uniforms and Protective Clothing		2,000	6,000	6,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	
001	Others		20,000	20,000	

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6284</b>	<b>Sub Divisional Education Office (Male) Lower Tanawal Abbottabad</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>40,000</u>	<u>200,000</u>	<u>40,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>20,000</u>	<u>100,000</u>	
A09201	Hardware		<u>20,000</u>	<u>100,000</u>	
001	Hardware		20,000	100,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>10,000</u>		<u>20,000</u>
A09601	Plant and Machinery		<u>10,000</u>		<u>20,000</u>
001	Plant and Machinery		10,000		20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>10,000</u>	<u>100,000</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>10,000</u>	<u>100,000</u>	<u>20,000</u>
001	Furniture & Fixture		10,000	100,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>300,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>300,000</u>	<u>10,000</u>
001	Machinery and Equipment			300,000	10,000
<b>Sub Divisional Education Office (Male) Lower Tanawal Abbottabad</b>			<b>5,234,000</b>	<b>14,035,690</b>	<b>13,953,080</b>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>AD6285</b>	<b>Sub Divisional Education Office (Female) Lower Tanawal Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,619,260</u></b>	<b><u>8,669,200</u></b>	<b><u>8,897,070</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>2,056,360</u></b>	<b><u>5,072,110</u></b>	<b><u>5,250,070</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>1,531,900</u></b>	<b><u>4,293,620</u></b>	<b><u>4,444,340</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>1,531,900</u>	<u>4,293,620</u>	<u>4,444,340</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	435,740		463,340
A148	Assistant Sub Divisional Education Officer (BPS-16)	6	6	621,040		2,937,400
C082	Computer Operator (BPS-16)	2	2	475,120		1,043,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>524,460</u></b>	<b><u>778,490</u></b>	<b><u>805,730</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>524,460</u>	<u>778,490</u>	<u>805,730</u>
A004	Accounts Assistant (BPS-11)	1	1	157,000		167,560
D112	Driver (BPS-06)	1	1	131,360		238,880
C057	Chowkidar (BPS-03)	1	1	118,050		206,360
N005	Naib Qasid (BPS-03)	1	1	118,050		192,930
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,562,900</u></b>	<b><u>3,597,090</u></b>	<b><u>3,647,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,562,900</u></b>	<b><u>3,597,090</u></b>	<b><u>3,647,000</u></b>
A01202	House Rent Allowance			260,040	422,640	422,640
A01203	Conveyance Allowance				711,380	711,380
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			162,000	269,140	269,140
A0121T	Adhoc Relief Allowance 2013			61,490	66,830	66,830
A01226	Computer Allowance			400,300		
A0122C	Adhoc Relief Allowance - 2015			41,950	46,260	46,260
A0122M	Adhoc Relief Allowance 2016			216,840	395,540	395,540

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6285</b>	<b>Sub Divisional Education Office (Female) Lower Tanawal Abbottabad</b>				
A0122Y	Ad-hoc Relief Allowance 2017		205,640	507,210	525,010
A0123G	Ad-hoc Relief Allowance-2018		<u>205,640</u>	<u>507,210</u>	<u>525,010</u>
001			205,640	507,210	525,010
A0123P	Ad-hoc Relief Allowance 2019			433,880	448,190
A01250	Incentive Allowance			<u>228,000</u>	<u>228,000</u>
001	Incentive Allowance			228,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>501,000</b></u>	<u><b>438,000</b></u>	<u><b>451,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>40,000</b></u>	<u><b>32,000</b></u>	<u><b>45,000</b></u>
A03303	Electricity		<u>25,000</u>	<u>12,000</u>	<u>30,000</u>
001	Electricity		25,000	12,000	30,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		15,000	20,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>330,000</b></u>	<u><b>280,000</b></u>	<u><b>300,000</b></u>
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>30,000</u>	<u>50,000</u>
002	POL Charges		80,000	30,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>101,000</b></u>	<u><b>96,000</b></u>	<u><b>76,000</b></u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	50,000	40,000
A03902	Printing and Publication		<u>25,000</u>		
001	Printing and publication		25,000		
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6285</b>	<b>Sub Divisional Education Office (Female) Lower Tanawal Abbottabad</b>				
A03970	Others		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Others		30,000	40,000	30,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>10,000</u></b>		
A09501	Transport		<u>10,000</u>		
001	Transport		10,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>10,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>10,000</u>	<u>100,000</u>	<u>20,000</u>
001	Furniture & Fixture		10,000	100,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		5,000	30,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>		<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000		10,000
<b>Sub Divisional Education Office (Female) Lower Tanawal Abbottabad</b>			<b>4,150,260</b>	<b>9,237,200</b>	<b>9,398,070</b>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>AD6286</b>	<b>Sub Divisional Education Office (Male) Lora Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,520,490</u></b>	<b><u>7,440,860</u></b>	<b><u>11,379,850</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,961,610</u></b>	<b><u>4,720,730</u></b>	<b><u>7,739,170</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>2,216,320</u></b>	<b><u>3,957,450</u></b>	<b><u>6,414,380</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>2,216,320</u>	<u>3,957,450</u>	<u>6,414,380</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	796,840		408,140
A148	Assistant Sub Divisional Education Officer (BPS-16)	10	10	418,440		4,983,920
C082	Computer Operator (BPS-16)	2	2	1,001,040		1,022,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>745,290</u></b>	<b><u>763,280</u></b>	<b><u>1,324,790</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>745,290</u>	<u>763,280</u>	<u>1,324,790</u>
A004	Accounts Assistant (BPS-11)	1	1	229,160		315,400
D112	Driver (BPS-06)	1	1	191,500		261,850
C057	Chowkidar (BPS-03)	1	1	147,300		373,770
N005	Naib Qasid (BPS-03)	1	1	177,330		373,770
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,558,880</u></b>	<b><u>2,720,130</u></b>	<b><u>3,640,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,558,880</u></b>	<b><u>2,720,130</u></b>	<b><u>3,640,680</u></b>
A01202	House Rent Allowance			236,600	358,310	358,310
A01203	Conveyance Allowance			340,300	616,020	616,020
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			144,370	223,500	223,500
A0121T	Adhoc Relief Allowance 2013			36,960	13,700	13,700
A01226	Computer Allowance				21,000	36,000
A0122C	Adhoc Relief Allowance - 2015			25,100	10,030	10,030
A0122M	Adhoc Relief Allowance 2016			174,230	52,360	52,360

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6286</b>	<b>Sub Divisional Education Office (Male) Lora Abbottabad</b>				
A0122Y	Ad-hoc Relief Allowance 2017		296,160	472,070	773,920
A0123G	Ad-hoc Relief Allowance-2018		<u>296,160</u>	<u>472,070</u>	<u>773,920</u>
001			296,160	472,070	773,920
A0123P	Ad-hoc Relief Allowance 2019			472,070	773,920
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>535,000</u></b>	<b><u>455,000</u></b>	<b><u>550,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		15,000	15,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>		<b><u>50,000</u></b>
A03303	Electricity		<u>20,000</u>		<u>40,000</u>
001	Electricity		20,000		40,000
A03304	Hot and Cold Weather Charges				<u>10,000</u>
003	Hot & Cold Weather Charges				10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>380,000</u></b>	<b><u>420,000</u></b>
A03805	Travelling Allowance		<u>300,000</u>	<u>350,000</u>	<u>320,000</u>
001	Travelling Allowance		300,000	350,000	320,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>30,000</u>	<u>100,000</u>
002	POL Charges		150,000	30,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>20,000</u>
001	Stationery Charges		30,000	40,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>200,000</u></b>	<b><u>20,000</u></b>



**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6286</b>	<b>Sub Divisional Education Office (Male) Lora Abbottabad</b>				
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	
A09201	Hardware			<u>100,000</u>	
001	Hardware			100,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>10,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>10,000</u>	<u>100,000</u>	<u>20,000</u>
001	Furniture & Fixture		10,000	100,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>		<b><u>30,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>10,000</u></b>		<b><u>30,000</u></b>
A13001	Transport		<u>10,000</u>		<u>30,000</u>
001	Transport		10,000		30,000
<b>Sub Divisional Education Office (Male) Lora Abbottabad</b>			<b>5,075,490</b>	<b>8,095,860</b>	<b>11,979,850</b>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>AD6287</b>	<b>Sub Divisional Education Office (Female) Lora Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,603,600</u></b>	<b><u>6,557,710</u></b>	<b><u>9,854,280</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>3,010,160</u></b>	<b><u>4,014,320</u></b>	<b><u>6,127,210</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>2,101,640</u></b>	<b><u>3,483,300</u></b>	<b><u>5,217,540</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>2,101,640</u>	<u>3,483,300</u>	<u>5,217,540</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	383,340		483,340
A148	Assistant Sub Divisional Education Officer (BPS-16)	7	7	500,520		3,733,160
C082	Computer Operator (BPS-16)	2	2	1,217,780		1,001,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>908,520</u></b>	<b><u>531,020</u></b>	<b><u>909,670</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>908,520</u>	<u>531,020</u>	<u>909,670</u>
A004	Accounts Assistant (BPS-11)	1	1	309,240		310,390
D112	Driver (BPS-06)	1	1	228,240		228,240
C057	Chowkidar (BPS-03)	1	1	185,520		185,520
N005	Naib Qasid (BPS-03)	1	1	185,520		185,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,593,440</u></b>	<b><u>2,543,390</u></b>	<b><u>3,727,070</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,593,440</u></b>	<b><u>2,543,390</u></b>	<b><u>3,727,070</u></b>
A01202	House Rent Allowance			226,040	282,190	422,390
A01203	Conveyance Allowance			340,300	458,510	700,300
A01207	Washing Allowance			3,600	1,050	1,800
A01208	Dress Allowance			3,600	1,050	1,800
A0120D	Integrated Allowance			3,600	3,150	5,400
A01217	Medical Allowance			157,580	175,580	265,580
A0121T	Adhoc Relief Allowance 2013			49,920	80,770	105,550
A01226	Computer Allowance			18,000	21,000	36,000
A0122C	Adhoc Relief Allowance - 2015			34,560	52,780	71,290
A0122M	Adhoc Relief Allowance 2016			154,200	263,020	278,830

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6287</b>	<b>Sub Divisional Education Office (Female) Lora Abbottabad</b>				
A0122Y	Ad-hoc Relief Allowance 2017		301,020	401,430	612,710
A0123G	Ad-hoc Relief Allowance-2018		<u>301,020</u>	<u>401,430</u>	<u>612,710</u>
001			301,020	401,430	612,710
A0123P	Ad-hoc Relief Allowance 2019			401,430	612,710
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>507,000</b></u>	<u><b>442,000</b></u>	<u><b>517,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>	<u><b>40,000</b></u>	<u><b>55,000</b></u>
A03201	Postage and Telegraph			10,000	15,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		15,000	30,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>400,000</b></u>	<u><b>280,000</b></u>	<u><b>350,000</b></u>
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>30,000</u>	<u>100,000</u>
002	POL Charges		150,000	30,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>72,000</b></u>	<u><b>112,000</b></u>	<u><b>82,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			6,000	6,000
A03906	Uniforms and Protective Clothing		2,000	6,000	6,000
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001	Others		20,000	50,000	20,000

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6287</b>	<b>Sub Divisional Education Office (Female) Lora Abbottabad</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>165,200</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>165,200</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>165,200</u>	
001	Superannuation Encashment of L.P.R			165,200	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200,000</b></u>	<u><b>150,000</b></u>	<u><b>70,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>50,000</b></u>
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001	Plant and Machinery		150,000	150,000	50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>50,000</b></u>		<u><b>20,000</b></u>
A09701	Furniture and Fixtures		<u>50,000</u>		<u>20,000</u>
001	Furniture & Fixture		50,000		20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>125,000</b></u>	<u><b>40,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>30,000</u>
001	Machinery and Equipment			10,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture			100,000	10,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>15,000</b></u>	
A13801	Maintenance of gardens			15,000	

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6287</b>	<b>Sub Divisional Education Office (Female) Lora Abbottabad</b>				
<b>Sub Divisional Education Office (Female) Lora Abbottabad</b>			<b>5,310,600</b>	<b>7,439,910</b>	<b>10,481,280</b>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>AD6249</b>	<b>Sub Div Officer (Male) Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,936,240</u></b>	<b><u>30,481,870</u></b>	<b><u>42,974,080</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>85</b>	<b>85</b>	<b><u>9,837,420</u></b>	<b><u>17,813,470</u></b>	<b><u>24,967,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>76</b>	<b>76</b>	<b><u>7,403,140</u></b>	<b><u>15,357,990</u></b>	<b><u>22,424,060</u></b>
A01101	Total Basic Pay Of Officer	76	76	<u>7,403,140</u>	<u>15,357,990</u>	<u>22,424,060</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	904,940		684,140
S166	Superintendent (BPS-17)	1	1	711,740		794,540
A057	Assistant (BPS-16)	1	1	547,640		565,880
A148	Assistant Sub Divisional Education Officer (BPS-16)	73	73	5,238,820		20,379,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,434,280</u></b>	<b><u>2,455,480</u></b>	<b><u>2,543,830</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,434,280</u>	<u>2,444,840</u>	<u>2,522,590</u>
S035	Senior Clerk (BPS-14)	2	2	900,180		928,260
J013	Junior Clerk (BPS-11)	3	3	735,000		777,240
D112	Driver (BPS-06)	1	1	289,320		292,670
N005	Naib Qasid (BPS-03)	2	2	349,610		359,570
S162	Sweeper (BPS-03)	1	1	160,170		164,850
A01152	Personal pay				10,640	21,240
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,098,820</u></b>	<b><u>12,668,400</u></b>	<b><u>18,006,190</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,398,820</u></b>	<b><u>12,668,400</u></b>	<b><u>17,806,190</u></b>
A01202	House Rent Allowance			499,940	1,793,930	2,680,200
A01203	Conveyance Allowance			858,800	3,133,800	4,758,800
A01207	Washing Allowance			1,800	3,600	3,600
A01208	Dress Allowance			1,800	3,600	3,600
A0120D	Integrated Allowance			10,800	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>389,590</u>	<u>234,480</u>	<u>234,480</u>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6249</b>	<b>Sub Div Officer (Male) Abbottabad</b>				
0	HOUSING SUBSIDY ALLOWANCE		389,590	234,480	234,480
A01217	Medical Allowance		471,830	1,126,680	1,614,180
A0121T	Adhoc Relief Allowance 2013		212,320	212,180	212,180
A01229	Special compensatory allowance		32,360	32,360	32,360
A0122C	Adhoc Relief Allowance - 2015		145,900	130,370	130,370
A0122M	Adhoc Relief Allowance 2016		758,200	742,680	742,680
A0122Y	Ad-hoc Relief Allowance 2017		983,740	1,780,280	2,494,670
A0123G	Ad-hoc Relief Allowance-2018		<u>983,740</u>	<u>1,780,280</u>	<u>2,494,670</u>
001			983,740	1,780,280	2,494,670
A0123P	Ad-hoc Relief Allowance 2019			1,670,760	2,381,000
A01250	Incentive Allowance		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Incentive Allowance		18,000	18,000	18,000
A01270	Other		<u>30,000</u>		
083	PhD Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>700,000</u></b>		<b><u>200,000</u></b>
A01274	Medical Charges		<u>200,000</u>		<u>200,000</u>
001	Medical Charges		200,000		200,000
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>991,000</u></b>	<b><u>1,688,680</u></b>	<b><u>1,211,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>660,000</u></b>	<b><u>1,388,680</u></b>	<b><u>900,000</u></b>
A03805	Travelling Allowance		<u>500,000</u>	<u>1,200,000</u>	<u>700,000</u>

**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6249</b>	<b>Sub Div Officer (Male) Abbottabad</b>				
001	Travelling Allowance		500,000	1,200,000	700,000
A03806	Transportation of Goods		<u>10,000</u>		<u>50,000</u>
001	Transportation of Goods		10,000		50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>188,680</u>	<u>150,000</u>
002	POL Charges		150,000	188,680	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>171,000</b></u>	<u><b>140,000</b></u>	<u><b>151,000</b></u>
A03901	Stationery		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	100,000	100,000
A03902	Printing and Publication		<u>15,000</u>		<u>15,000</u>
001	Printing and publication		15,000		15,000
A03905	Newspapers Periodicals and Books		1,000		1,000
A03906	Uniforms and Protective Clothing		5,000		5,000
A03970	Others		<u>50,000</u>	<u>40,000</u>	<u>30,000</u>
001	Others		50,000	40,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>229,820</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>229,820</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>229,820</u>	
001	Superannuation Encashment of L.P.R			229,820	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A09201	Hardware		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Hardware		15,000	15,000	15,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A09601	Plant and Machinery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Plant and Machinery		15,000	15,000	15,000



**AD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>AD6249</b>	<b>Sub Div Officer (Male) Abbottabad</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A09701	Furniture and Fixtures		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Furniture & Fixture		20,000	20,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>40,000</u></b>
A13001	Transport		<u>70,000</u>	<u>70,000</u>	<u>40,000</u>
001	Transport		70,000	70,000	40,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>Sub Div Officer (Male) Abbottabad</b>			<b>17,087,240</b>	<b>32,560,370</b>	<b>44,315,080</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6027</b>	<b>Government Middle Schools (Female) Abbot tabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>274,796,780</u></b>	<b><u>282,108,340</u></b>	<b><u>254,795,900</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>808</b>	<b>790</b>	<b><u>180,978,020</u></b>	<b><u>180,021,280</u></b>	<b><u>148,582,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>90</b>	<b>88</b>	<b><u>30,262,200</u></b>	<b><u>49,924,170</u></b>	<b><u>53,867,890</u></b>
A01101	Total Basic Pay Of Officer	90	88	<u>30,262,200</u>	<u>49,924,170</u>	<u>53,867,890</u>
S039	Senior English Teacher (BPS-16)	90		30,262,200		
S579	Secondary School Teacher (BPS-16)		88			53,867,890
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>718</b>	<b>702</b>	<b><u>150,715,820</u></b>	<b><u>130,097,110</u></b>	<b><u>94,714,510</u></b>
A01151	Total Basic Pay Other Staff	718	702	<u>150,715,820</u>	<u>130,097,110</u>	<u>94,714,510</u>
A047	Arabic Teacher (BPS-15)	90	88	23,250,240		10,000,520
C020	Certificated Teacher (BPS-15)	190	186	53,625,600		23,874,590
D106	Drawing Master (BPS-15)	90	88	23,118,960		11,726,330
P030	Physical Education Teacher (BPS-15)	84	82	10,360,080		15,145,040
T023	Theology Teacher (BPS-15)	79	77	18,111,140		15,263,240
C057	Chowkidar (BPS-03)	2	2	395,820		448,820
N005	Naib Qasid (BPS-03)	93	91	11,473,380		10,023,010
S162	Sweeper (BPS-03)	90	88	10,380,600		8,232,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>93,818,760</u></b>	<b><u>102,087,060</u></b>	<b><u>106,213,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>93,318,760</u></b>	<b><u>101,708,880</u></b>	<b><u>106,193,500</u></b>
A01202	House Rent Allowance			12,560,070	10,785,860	10,085,860
A01203	Conveyance Allowance			25,094,060	16,525,260	15,775,160
A01207	Washing Allowance			162,000	158,400	144,000
A01208	Dress Allowance			491,400	158,400	144,000
A0120D	Integrated Allowance				480,600	480,600
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>41,710</u>	<u>41,710</u>	<u>41,710</u>
0	HOUSING SUBSIDY ALLOWANCE			41,710	41,710	41,710

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6027</b>	<b>Government Middle Schools (Female) Abbot tabad</b>				
A01217	Medical Allowance		12,795,890	10,809,510	10,066,000
A0121T	Adhoc Relief Allowance 2013		5,059,240	5,026,240	3,426,240
A01229	Special compensatory allowance		207,500	326,040	130,060
A0122C	Adhoc Relief Allowance - 2015		3,437,740	3,484,190	3,484,190
A0122M	Adhoc Relief Allowance 2016		7,136,450	10,067,220	9,367,220
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	180,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017		12,762,670	12,302,950	9,988,240
A01238	Charge allowance		30,000	62,640	62,640
A0123G	Ad-hoc Relief Allowance-2018		<u>12,762,670</u>	<u>15,202,950</u>	<u>17,962,840</u>
001			12,762,670	15,202,950	17,962,840
A0123P	Ad-hoc Relief Allowance 2019			15,202,910	23,988,240
A01250	Incentive Allowance		<u>642,000</u>	<u>834,000</u>	<u>834,000</u>
001	Incentive Allowance		642,000	834,000	834,000
A01270	Other		<u>63,360</u>	<u>60,000</u>	<u>32,500</u>
001	Others		63,360		
084	M.Phill Allowance			60,000	32,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>500,000</b></u>	<u><b>378,180</b></u>	<u><b>20,000</b></u>
A01274	Medical Charges			<u>17,680</u>	<u>20,000</u>
001	Medical Charges			17,680	20,000
A01278	Leave Salary		<u>500,000</u>	<u>360,500</u>	
001	Leave Salary		500,000	360,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>300,000</b></u>	<u><b>550,000</b></u>	<u><b>450,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>450,000</b></u>	<u><b>350,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>450,000</u>	<u>350,000</u>
001	Electricity		200,000	450,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6027</b>	<b>Government Middle Schools (Female) Abbot tabad</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>481,280</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>481,280</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>481,280</u>	
001	Superannuation Encashment of L.P.R			481,280	
<b>Government Middle Schools (Female) Abbot tabad</b>			<b>275,096,780</b>	<b>283,139,620</b>	<b>255,245,900</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6028</b>	<b>Government Middle Schools (Male) Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>364,267,210</u></b>	<b><u>302,895,530</u></b>	<b><u>323,052,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>829</b>	<b>817</b>	<b><u>206,184,540</u></b>	<b><u>176,560,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>84</b>	<b>84</b>	<b><u>32,762,980</u></b>	<b><u>40,820,950</u></b>
A01101	Total Basic Pay Of Officer	84	84	<u>32,524,900</u>	<u>23,130,600</u>
S039	Senior English Teacher (BPS-16)	84		32,524,900	
S579	Secondary School Teacher (BPS-16)		84		23,130,600
A01102	Personal pay			238,080	324,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>745</b>	<b>733</b>	<b><u>173,421,560</u></b>	<b><u>135,739,250</u></b>
A01151	Total Basic Pay Other Staff	745	733	<u>173,421,560</u>	<u>141,565,200</u>
A047	Arabic Teacher (BPS-15)	84	83	20,064,480	20,084,020
C020	Certificated Teacher (BPS-15)	236	231	60,244,920	52,545,620
D106	Drawing Master (BPS-15)	84	83	28,608,080	18,008,080
P030	Physical Education Teacher (BPS-15)	85	84	22,214,080	17,646,330
T023	Theology Teacher (BPS-15)	85	84	15,634,280	15,899,040
Q001	Qari (BPS-12)	1	1	480,870	380,070
B006	Behishti (BPS-03)	8	7	1,501,410	1,381,090
C057	Chowkidar (BPS-03)	8	8	1,504,410	1,363,900
C095	Cook (BPS-03)	1		206,360	
N005	Naib Qasid (BPS-03)	83	82	12,355,460	7,104,150
S162	Sweeper (BPS-03)	70	70	10,607,210	7,152,900
A01152	Personal pay				3,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>158,082,670</u></b>	<b><u>126,335,330</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>157,582,670</u></b>	<b><u>125,835,330</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6028</b>	<b>Government Middle Schools (Male) Abbottabad</b>				
A01202	House Rent Allowance		14,860,260	12,491,110	10,053,290
A01203	Conveyance Allowance		30,800,150	17,033,130	15,149,710
A01207	Washing Allowance		138,300	140,100	140,100
A01208	Dress Allowance		138,600	140,400	140,400
A0120D	Integrated Allowance		442,800	448,200	442,800
A0120X	Adhoc Allowance - 2010			6,910	
A01217	Medical Allowance		15,808,100	11,565,210	8,443,810
A0121T	Adhoc Relief Allowance 2013		5,691,050	4,309,470	4,793,990
A0121Z	Adhoc Relief Allowance 2014			460	
A01229	Special compensatory allowance		77,330		
A0122C	Adhoc Relief Allowance - 2015		3,959,980	3,350,040	3,340,130
A0122M	Adhoc Relief Allowance 2016		22,603,680	16,463,190	18,837,920
A0122N	Special Conveyance Allowance to Disbalded Employees		60,000	396,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017		30,925,330	21,728,510	31,809,610
A01238	Charge allowance		59,760	60,480	59,760
A0123G	Ad-hoc Relief Allowance-2018		<u>30,925,330</u>	<u>21,723,380</u>	<u>31,809,610</u>
001			30,925,330	21,723,380	31,809,610
A0123P	Ad-hoc Relief Allowance 2019			14,568,740	31,001,370
A01250	Incentive Allowance		<u>1,032,000</u>	<u>1,260,000</u>	<u>1,260,000</u>
001	Incentive Allowance		1,032,000	1,260,000	1,260,000
A01270	Other		<u>60,000</u>	<u>150,000</u>	<u>150,000</u>
083	PhD Allowance		60,000		
084	M.Phill Allowance			150,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>200,000</b></u>
A01274	Medical Charges		<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001	Medical Charges		100,000	500,000	200,000
A01278	Leave Salary		<u>400,000</u>		
001	Leave Salary		400,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>280,000</b></u>	<u><b>604,060</b></u>	<u><b>480,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>604,060</b></u>	<u><b>400,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>604,060</u>	<u>400,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6028</b>	<b>Government Middle Schools (Male) Abbotta bad</b>				
001	Electricity		200,000	604,060	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>80,000</u>		<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>		<u>80,000</u>
001	Travelling Allowance		80,000		80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>5,700,000</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>5,700,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>5,700,000</u>	
001	Superannuation Encashment of L.P.R			5,700,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
<b>Government Middle Schools (Male) Abbotta bad</b>			<b>364,547,210</b>	<b>310,399,590</b>	<b>323,532,080</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6029</b>	<b>Principal GHS NO I Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,722,320</u></b>	<b><u>54,278,320</u></b>	<b><u>47,999,590</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>29,708,720</u></b>	<b><u>30,988,330</u></b>	<b><u>21,502,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>39</b>	<b>39</b>	<b><u>22,582,490</u></b>	<b><u>24,060,580</u></b>	<b><u>12,589,920</u></b>
A01101	Total Basic Pay Of Officer	39	39	<u>22,582,490</u>	<u>23,950,180</u>	<u>12,589,920</u>
P070	Principal (BPS-19)	1	1	1,317,470		776,990
D072	Director Of Physical Education (BPS-17)	1		552,980		
I066	Instructor Physical Education (BPS-17)		1			615,410
S144	Subject Specialist (BPS-17)	10	10	5,961,300		3,698,440
S039	Senior English Teacher (BPS-16)	14	14	6,883,580		3,597,490
S572	Senior Certified Teacher (BPS-16)	8	8	5,147,200		1,342,480
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360		443,870
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		358,750
S575	Senior Drawing Master (BPS-16)	1	1	602,360		743,870
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,058,800		1,012,620
A01102	Personal pay				110,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>7,126,230</u></b>	<b><u>6,927,750</u></b>	<b><u>8,912,640</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>7,126,230</u>	<u>6,927,750</u>	<u>8,912,640</u>
C020	Certificated Teacher (BPS-15)	6	6	2,305,150		1,922,630
D106	Drawing Master (BPS-15)	1	1	455,110		556,090
S577	Senior Qari (BPS-15)	1	1	410,230		529,910
T023	Theology Teacher (BPS-15)	1	1	378,310		611,290
S035	Senior Clerk (BPS-14)	1	1	392,760		698,340
J013	Junior Clerk (BPS-11)	1	1	336,520		477,730
L001	Laboratory Assistant (BPS-07)	1	1	241,680		378,180



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6029</b>	<b>Principal GHS NO I Abbottabad</b>					
B006	Behishti	(BPS-03)	1	1	194,880	293,830
B013	Bearer	(BPS-03)	1	1	155,490	171,990
C057	Chowkidar	(BPS-03)	3	3	491,820	629,620
C095	Cook	(BPS-03)	2	2	348,420	565,820
L002	Laboratory Attendant	(BPS-03)	2	2	420,410	508,310
M010	Mali	(BPS-03)	1	1	136,770	161,070
N005	Naib Qasid	(BPS-03)	2	2	320,340	749,440
S162	Sweeper	(BPS-03)	3	3	538,340	658,390
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,013,600</b>	<b>23,289,990</b>	<b>26,497,030</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,913,600</b>	<b>23,239,990</b>	<b>26,197,030</b>	
A01202	House Rent Allowance		1,896,280	1,896,280	1,296,280	
A01203	Conveyance Allowance		3,069,730	3,069,730	2,069,730	
A01207	Washing Allowance		12,600	12,600	12,600	
A01208	Dress Allowance		12,600	12,600	12,600	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>943,580</u>	<u>943,580</u>	<u>943,580</u>	
0	HOUSING SUBSIDY ALLOWANCE		943,580	943,580	943,580	
A01217	Medical Allowance		1,381,750	1,503,600	1,003,600	
A0121T	Adhoc Relief Allowance 2013		662,400	621,070	621,070	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01229	Special compensatory allowance		72,000	41,100	41,100	
A0122C	Adhoc Relief Allowance - 2015		441,800	417,000	417,000	
A0122M	Adhoc Relief Allowance 2016		2,356,720	2,358,790	1,358,790	
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,970,870	4,922,290	8,231,920	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,970,870</u>	<u>3,097,680</u>	<u>5,031,830</u>	
001			2,970,870	3,097,680	5,031,830	
A0123P	Ad-hoc Relief Allowance 2019			4,179,270	4,992,530	
A01253	Science Teaching Allowance		14,400	14,400	14,400	
A01270	Other		<u>90,000</u>	<u>60,000</u>	<u>60,000</u>	
083	PhD Allowance		90,000			

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6029</b>	<b>Principal GHS NO I Abbottabad</b>				
084	M.Phill Allowance			60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>	<u>300,000</u>
001	Medical Charges		100,000	50,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>247,000</u></b>	<b><u>464,000</u></b>	<b><u>266,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>43,000</u></b>	<b><u>42,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph		3,000	2,000	3,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	40,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>169,000</u></b>	<b><u>181,000</u></b>	<b><u>173,000</u></b>
A03301	Gas		48,000	20,000	50,000
A03302	Water		6,000	6,000	8,000
A03303	Electricity		<u>110,000</u>	<u>150,000</u>	<u>110,000</u>
001	Electricity		110,000	150,000	110,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>100,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	100,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>141,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	40,000	15,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>5,000</u>	<u>45,000</u>	<u>5,000</u>
001	Others		5,000	40,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6029</b>	<b>Principal GHS NO I Abbottabad</b>				
002	Other Contingencies			5,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>19,820</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>19,820</u></b>	
A05270	To Others			<u>19,820</u>	
001	To Others			19,820	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	
A09601	Plant and Machinery			<u>50,000</u>	
001	Plant and Machinery			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>95,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6029</b>	<b>Principal GHS NO I Abbottabad</b>				
<b>Principal GHS NO I Abbottabad</b>			<b>46,979,320</b>	<b>54,907,140</b>	<b>48,275,590</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6030</b>	<b>Principal GHS NO 2 Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>58,209,220</u></b>	<b><u>60,649,580</u></b>	<b><u>64,079,210</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>72</u></b>	<b><u>74</u></b>	<b><u>37,326,160</u></b>	<b><u>39,252,620</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>47</u></b>	<b><u>50</u></b>	<b><u>30,257,650</u></b>	<b><u>31,921,190</u></b>
A01101	Total Basic Pay Of Officer	<u>47</u>	<u>50</u>	<u>30,257,650</u>	<u>31,860,740</u>
P070	Principal (BPS-20)	1	1	1,564,210	1,618,330
V011	Vice Principal (BPS-18)	1	1	824,690	1,018,330
C021	Certificated Teacher Technical (BPS-16)	16		10,005,470	
S039	Senior English Teacher (BPS-16)	20		12,732,800	
S572	Senior Certified Teacher (BPS-16)		16		10,750,400
S573	Senior Arabic Teacher (BPS-16)	2	2	1,222,960	1,259,440
S574	Senior Teology Teacher (BPS-16)	1	1	494,000	511,160
S575	Senior Drawing Master (BPS-16)	3	3	1,752,360	1,807,080
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,661,160	1,715,880
S579	Secondary School Teacher (BPS-16)		22		12,607,070
T023	Theology Teacher (BPS-16)		1		573,050
A01102	Personal pay				10,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>25</u></b>	<b><u>24</u></b>	<b><u>7,068,510</u></b>	<b><u>7,331,430</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>24</u>	<u>7,068,510</u>	<u>7,320,870</u>
C020	Certificated Teacher (BPS-15)	4	4	1,944,160	2,190,450
C021	Certificated Teacher Technical (BPS-15)		2		1,095,230
C178	Certified Teacher (Technical) (BPS-15)	2		1,113,520	
S577	Senior Qari (BPS-15)	1	1	346,390	362,350
T023	Theology Teacher (BPS-15)	2	1	394,270	426,190

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6030</b>	<b>Principal GHS NO 2 Abbottabad</b>				
S035 Senior Clerk (BPS-14)	1	1	323,910		457,110
J013 Junior Clerk (BPS-11)	2	2	620,240		409,040
B006 Behishti (BPS-03)	2	2	206,360		211,640
C057 Chowkidar (BPS-03)	2	2	440,450		445,130
C095 Cook (BPS-03)	2	2	325,020		334,380
L002 Laboratory Attendant (BPS-03)	2	2	476,080		486,640
M010 Mali (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	2	2	369,530		379,490
S162 Sweeper (BPS-03)	2	2	348,410		358,370
A01152 Personal pay				3,080	10,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,883,060</u></b>	<b><u>23,864,450</u></b>	<b><u>24,826,590</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,883,060</u></b>	<b><u>23,864,450</u></b>	<b><u>24,819,890</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			1,738,130	1,698,540	1,763,990
A01203 Conveyance Allowance			3,625,490	3,565,490	3,685,490
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			10,800	10,800	10,800
A0120E HOUSING SUBSIDY ALLOWANCE			<u>1,989,460</u>	<u>1,989,450</u>	<u>1,989,460</u>
0 HOUSING SUBSIDY ALLOWANCE			1,989,460	1,989,450	1,989,460
A01217 Medical Allowance			1,713,680	1,686,800	1,722,800
A0121T Adhoc Relief Allowance 2013			803,590	775,240	775,240
A01224 Entertainment Allowance			7,200	7,200	7,200
A01229 Special compensatory allowance			64,730		
A0122C Adhoc Relief Allowance - 2015			541,750	534,380	534,380
A0122M Adhoc Relief Allowance 2016			2,866,180	2,809,450	2,909,560
A0122N Special Conveyance Allowance to Disbalded Employees			48,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			3,569,230	3,671,980	3,888,220
A01233 Unattractive Area Allowance				<u>800</u>	
001 Unattractive area allowance				800	
A01238 Charge allowance			1,200	1,200	1,200

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6030</b>	<b>Principal GHS NO 2 Abbottabad</b>				
A0123G	Ad-hoc Relief Allowance-2018		<u>3,732,620</u>	<u>3,671,980</u>	<u>3,888,220</u>
001			3,732,620	3,671,980	3,888,220
A0123P	Ad-hoc Relief Allowance 2019			3,293,540	3,492,130
A01253	Science Teaching Allowance		21,600	16,200	19,800
A01270	Other		<u>120,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		120,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>6,700</b></u>
A01274	Medical Charges				<u>6,700</u>
001	Medical Charges				6,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>250,000</b></u>	<u><b>352,000</b></u>	<u><b>281,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>52,000</b></u>	<u><b>56,000</b></u>
A03201	Postage and Telegraph		5,000	2,000	6,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>170,000</b></u>	<u><b>255,000</b></u>	<u><b>180,000</b></u>
A03301	Gas		70,000	30,000	20,000
A03302	Water		10,000	5,000	10,000
A03303	Electricity		<u>90,000</u>	<u>220,000</u>	<u>150,000</u>
001	Electricity		90,000	220,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>	<u><b>25,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>25,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	15,000	20,000
A03970	Others		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		10,000	5,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6030</b>	<b>Principal GHS NO 2 Abbottabad</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
<b>Principal GHS NO 2 Abbottabad</b>			<b>58,489,220</b>	<b>61,021,580</b>	<b>64,390,210</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6031 Principal GHS NO 3 Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,404,230</u></b>	<b><u>39,747,600</u></b>	<b><u>40,383,660</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>24,838,390</u></b>	<b><u>23,893,960</u></b>	<b><u>24,780,040</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>15,090,470</u></b>	<b><u>14,779,670</u></b>	<b><u>15,327,470</u></b>
A01101 Total Basic Pay Of Officer	28	28	<u>15,090,470</u>	<u>14,779,670</u>	<u>15,327,470</u>
P070 Principal (BPS-19)	1	1	1,134,470		1,171,070
S039 Senior English Teacher (BPS-16)	14		6,289,480		
S572 Senior Certified Teacher (BPS-16)	8	8	4,983,040		4,863,040
S573 Senior Arabic Teacher (BPS-16)	1	1	711,800		730,040
S574 Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575 Senior Drawing Master (BPS-16)	1	1	602,360		620,600
S576 Senior Phycial Education Teacher (BPS-16)	1	1	620,600		638,840
S579 Secondary School Teacher (BPS-16)		14			6,500,440
S604 Subject Specialist IT (BPS-16)		1			328,760
S617 Senior I.T Teacher (BPS-16)	1		292,280		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>9,747,920</u></b>	<b><u>9,114,290</u></b>	<b><u>9,452,570</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>9,747,920</u>	<u>9,114,290</u>	<u>9,452,570</u>
A047 Arabic Teacher (BPS-15)	1	1	565,880		584,120
C020 Certificated Teacher (BPS-15)	11	11	5,338,050		5,062,280
D106 Drawing Master (BPS-15)	1	1	474,680		362,350
P030 Physical Education Teacher (BPS-15)	1	1	511,160		529,400
T023 Theology Teacher (BPS-15)	1	1	266,590		282,550
S035 Senior Clerk (BPS-14)	1	1	457,110		400,950
C457 Certified Teacher IT (BPS-12)	1	1	178,080		201,120
Q001 Qari (BPS-12)	1	1	235,680		247,200

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6031</b>	<b>Principal GHS NO 3 Abbottabad</b>					
J013	Junior Clerk	(BPS-11)	1	1	209,800	230,920
B006	Behishti	(BPS-03)	1	1	253,880	259,160
C057	Chowkidar	(BPS-03)	2	2	306,300	315,660
L002	Laboratory Attendant	(BPS-03)	1	1	253,880	259,160
N005	Naib Qasid	(BPS-03)	2	2	371,810	381,770
S162	Sweeper	(BPS-03)	2	2	325,020	335,930
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,565,840</u></b>	<b><u>15,853,640</u></b>	<b><u>15,603,620</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,565,840</u></b>	<b><u>15,853,640</u></b>	<b><u>15,503,620</u></b>	
A01202	House Rent Allowance		1,367,200	1,349,420	1,349,420	
A01203	Conveyance Allowance		2,085,680	2,605,440	2,605,440	
A01207	Washing Allowance		9,000	9,000	9,000	
A01208	Dress Allowance		9,000	9,000	9,000	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,060,840</u>	<u>985,310</u>	<u>985,310</u>	
0	HOUSING SUBSIDY ALLOWANCE		1,060,840	985,310	985,310	
A0120N	Special allowances @ 30% of basic pay for Secretar			36,000	36,000	
A01217	Medical Allowance		1,185,190	1,160,090	1,160,090	
A0121T	Adhoc Relief Allowance 2013		513,160	475,840	475,840	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01226	Computer Allowance		27,000	27,000	27,000	
A01229	Special compensatory allowance		51,020	8,510		
A0122C	Adhoc Relief Allowance - 2015		353,220	326,280	326,280	
A0122M	Adhoc Relief Allowance 2016		1,869,650	1,770,120	1,170,120	
A0122Y	Ad-hoc Relief Allowance 2017		2,483,840	2,389,400	2,478,000	
A01238	Charge allowance		1,200	3,930	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,483,840</u>	<u>2,389,400</u>	<u>2,478,000</u>	
001			2,483,840	2,389,400	2,478,000	
A0123P	Ad-hoc Relief Allowance 2019			2,275,300	2,359,320	
A01253	Science Teaching Allowance		19,200	16,800	16,800	
A01270	Other		<u>30,000</u>			
084	M.Phill Allowance		30,000			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6031</b>	<b>Principal GHS NO 3 Abbottabad</b>				
A01274	Medical Charges				<u>50,000</u>
001	Medical Charges				50,000
A01278	Leave Salary				<u>50,000</u>
001	Leave Salary				50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>497,000</u>	<u>787,000</u>	<u>505,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>53,000</u>	<u>73,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		3,000	3,000	5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		50,000	70,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>404,000</u>	<u>654,000</u>	<u>405,000</u>
A03301	Gas		200,000	200,000	200,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		<u>200,000</u>	<u>450,000</u>	<u>200,000</u>
001	Electricity		200,000	450,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>15,000</u>	<u>25,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>10,000</u>
001	Travelling Allowance		15,000	25,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
A03901	Stationery		<u>15,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	25,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		10,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6031</b>	<b>Principal GHS NO 3 Abbottabad</b>				
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Principal GHS NO 3 Abbottabad</b>			<b>38,921,230</b>	<b>40,554,600</b>	<b>40,908,660</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6032 Principal GHS NO 4 Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,512,890</u></b>	<b><u>30,939,650</u></b>	<b><u>31,771,580</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>18,664,010</u></b>	<b><u>18,540,250</u></b>	<b><u>19,206,370</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>12,481,810</u></b>	<b><u>12,543,430</u></b>	<b><u>13,000,030</u></b>
A01101 Total Basic Pay Of Officer	23	23	<u>12,481,810</u>	<u>12,543,430</u>	<u>13,000,030</u>
P070 Principal (BPS-19)	1	1	1,097,870		1,134,470
S039 Senior English Teacher (BPS-16)	11		5,031,580		
S572 Senior Certified Teacher (BPS-16)	5	5	3,358,360		3,449,560
S573 Senior Arabic Teacher (BPS-16)	1	1	675,320		693,560
S574 Senior Theology Teacher (BPS-16)	1	1	401,720		419,960
S575 Senior Drawing Master (BPS-16)	1	1	492,920		511,160
S576 Senior Physical Education Teacher (BPS-16)	2	2	1,168,240		1,204,720
S579 Secondary School Teacher (BPS-16)		11			5,312,560
S607 Subject Specialist Urdu (BPS-16)		1			274,040
S617 Senior I.T Teacher (BPS-16)	1		255,800		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>6,182,200</u></b>	<b><u>5,996,820</u></b>	<b><u>6,206,340</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>6,182,200</u>	<u>5,996,820</u>	<u>6,206,340</u>
C020 Certificated Teacher (BPS-15)	6	6	3,098,270		3,241,910
D106 Drawing Master (BPS-15)	1	1	562,270		584,120
T023 Theology Teacher (BPS-15)	1	1	458,110		282,550
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001 Qari (BPS-12)	1	1	420,000		431,520
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
B006 Behishti (BPS-03)	1	1	216,920		222,200
C057 Chowkidar (BPS-03)	1	1	155,490		160,170
L002 Laboratory Attendant (BPS-03)	1	1	132,090		136,770

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6032</b>	<b>Principal GHS NO 4 Abbottabad</b>				
N005 Naib Qasid (BPS-03)	1	1	222,200		227,480
S162 Sweeper (BPS-03)	3	3	560,650		541,340
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,848,880</u></b>	<b><u>12,399,400</u></b>	<b><u>12,565,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,828,880</u></b>	<b><u>12,375,440</u></b>	<b><u>12,565,210</u></b>
A01202 House Rent Allowance			942,920	963,400	963,400
A01203 Conveyance Allowance			2,061,300	2,061,300	2,061,300
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120E HOUSING SUBSIDY ALLOWANCE			<u>968,900</u>	<u>919,090</u>	<u>919,090</u>
0 HOUSING SUBSIDY ALLOWANCE			968,900	919,090	919,090
A01217 Medical Allowance			911,200	911,100	911,100
A0121T Adhoc Relief Allowance 2013			367,870	365,020	365,020
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			27,000	27,000	27,000
A01229 Special compensatory allowance			32,360		
A0122C Adhoc Relief Allowance - 2015			250,870	251,460	251,460
A0122M Adhoc Relief Allowance 2016			1,417,260	1,418,420	1,418,420
A0122N Special Conveyance Allowance to Disbalded Employees			48,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			1,866,400	1,813,850	1,878,640
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,866,400</u>	<u>1,813,850</u>	<u>1,878,640</u>
001			1,866,400	1,813,850	1,878,640
A0123P Ad-hoc Relief Allowance 2019				1,690,550	1,750,740
A01253 Science Teaching Allowance			16,800	16,800	16,800
A01270 Other			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084 M.Phill Allowance			30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>	<b><u>23,960</u></b>	
A01274 Medical Charges			<u>20,000</u>	<u>23,960</u>	
001 Medical Charges			20,000	23,960	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>192,000</u></b>	<b><u>294,000</u></b>	<b><u>222,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6032</b>	<b>Principal GHS NO 4 Abbottabad</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>47,000</u></b>	<b><u>44,000</u></b>	<b><u>47,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>42,000</u>	<u>45,000</u>
001	Telephone and Trunk Call		45,000	42,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>210,000</u></b>	<b><u>140,000</u></b>
A03301	Gas		60,000	100,000	70,000
A03303	Electricity		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
001	Electricity		50,000	110,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others				5,000
002	Other Contingencies		5,000	5,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6032</b>	<b>Principal GHS NO 4 Abbottabad</b>				
Principal GHS NO 4 Abbottabad			29,714,890	31,253,650	32,003,580



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6033</b>	<b>Head Master GHS Barin Gali Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,365,040</u></b>	<b><u>13,340,210</u></b>	<b><u>12,807,970</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>24</b>	<b><u>9,870,990</u></b>	<b><u>8,355,440</u></b>	<b><u>7,898,870</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>9</b>	<b><u>5,050,820</u></b>	<b><u>4,095,260</u></b>	<b><u>3,496,850</u></b>
A01101	Total Basic Pay Of Officer	7	9	<u>4,896,720</u>	<u>4,095,260</u>	<u>3,496,850</u>
P070	Principal (BPS-18)	1	1	916,440		721,730
S039	Senior English Teacher (BPS-16)	4		2,866,760		
S572	Senior Certified Teacher (BPS-16)	1	1	602,360		620,600
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160		620,600
S579	Secondary School Teacher (BPS-16)		6			1,533,920
A01102	Personal pay			154,100		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,820,170</u></b>	<b><u>4,260,180</u></b>	<b><u>4,402,020</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,820,170</u>	<u>4,260,180</u>	<u>4,402,020</u>
C020	Certificated Teacher (BPS-15)	5	5	1,832,440		1,490,730
D106	Drawing Master (BPS-15)	1	1	298,510		314,470
P030	Physical Education Teacher (BPS-15)	1	1	442,150		458,110
T023	Theology Teacher (BPS-15)	1	1	537,910		553,870
Q001	Qari (BPS-12)	1	1	339,360		178,080
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
B006	Behishti (BPS-03)	1	1	226,720		232,000
C057	Chowkidar (BPS-03)	1	1	226,720		232,000
L002	Laboratory Attendant (BPS-03)	1	1	258,400		263,680
N005	Naib Qasid (BPS-03)	1	1	232,000		237,280
S162	Sweeper (BPS-03)	1	1	258,400		263,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,494,050</u></b>	<b><u>4,984,770</u></b>	<b><u>4,909,100</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6033</b>	<b>Head Master GHS Barin Gali Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,494,050</u></b>	<b><u>4,984,770</u></b>	<b><u>4,909,100</u></b>
A01202	House Rent Allowance		963,800	589,830	444,830
A01203	Conveyance Allowance		1,015,550	869,820	869,820
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		487,730	419,920	419,920
A0121T	Adhoc Relief Allowance 2013		186,290	140,620	132,530
A01229	Special compensatory allowance		44,780		
A0122C	Adhoc Relief Allowance - 2015		125,240	94,910	88,910
A0122M	Adhoc Relief Allowance 2016		669,460	565,580	565,580
A0122Y	Ad-hoc Relief Allowance 2017		987,100	761,280	789,850
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>987,100</u>	<u>761,280</u>	<u>789,280</u>
001			987,100	761,280	789,280
A0123P	Ad-hoc Relief Allowance 2019			726,930	753,780
A01253	Science Teaching Allowance		9,600	7,200	7,200
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>78,000</u></b>	<b><u>83,000</u></b>	<b><u>95,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		18,000	18,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>15,000</u>	<u>18,000</u>
001	Electricity		10,000	15,000	18,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6033</b>	<b>Head Master GHS Barin Gali Abbottabad</b>				
001 Travelling Allowance			20,000	20,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment			8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>Head Master GHS Barin Gali Abbottabad</b>			<b>15,456,040</b>	<b>13,436,210</b>	<b>12,915,970</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6034</b>	<b>Principal GHS Bodla Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,490,100</u></b>	<b><u>22,174,550</u></b>	<b><u>22,920,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>14,143,740</u></b>	<b><u>14,271,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>9,173,950</u></b>	<b><u>9,341,370</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>9,152,600</u>	<u>9,283,420</u>
P070	Principal (BPS-19)	1	1	1,485,220	1,442,520
S039	Senior English Teacher (BPS-16)	8		4,345,060	
S572	Senior Certified Teacher (BPS-16)	1	1	675,320	675,320
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560	711,800
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	492,920	511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640	565,880
S579	Secondary School Teacher (BPS-16)		8		4,372,660
S604	Subject Specialist IT (BPS-16)		1		529,400
S617	Senior I.T Teacher (BPS-16)	1		456,440	
A01102	Personal pay			21,350	57,950
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,969,790</u></b>	<b><u>4,929,630</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,969,790</u>	<u>4,929,630</u>
C020	Certificated Teacher (BPS-15)	6	6	3,075,920	3,256,040
C457	Certified Teacher IT (BPS-12)	1	1	397,500	350,880
Q001	Qari (BPS-12)	1	1	178,080	194,500
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
B006	Behishtti (BPS-03)	1	1	192,930	122,730
C057	Chowkidar (BPS-03)	1	1	264,440	269,720
L002	Laboratory Attendant (BPS-03)	1	1	192,930	118,050
M010	Mali (BPS-03)	1	1	192,930	122,730

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6034</b>	<b>Principal GHS Bodla Abbottabad</b>						
N005	Naib Qasid	(BPS-03)	1	1	160,170		164,850
S162	Sweeper	(BPS-03)	1	1	136,770		141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,346,360</u></b>	<b><u>8,476,730</u></b>	<b><u>8,649,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,341,360</u></b>	<b><u>8,476,730</u></b>	<b><u>8,649,060</u></b>
A01202	House Rent Allowance				918,240	920,820	926,890
A01203	Conveyance Allowance				1,367,000	1,390,950	1,392,740
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				658,900	645,740	644,780
A0121T	Adhoc Relief Allowance 2013				287,830	272,950	287,570
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				32,360		
A0122C	Adhoc Relief Allowance - 2015				195,520	186,580	195,740
A0122M	Adhoc Relief Allowance 2016				1,062,610	1,035,280	1,038,600
A0122Y	Ad-hoc Relief Allowance 2017				1,392,950	1,367,650	1,414,830
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,392,950</u>	<u>1,367,650</u>	<u>1,414,830</u>
001					1,392,950	1,367,650	1,414,830
A0123P	Ad-hoc Relief Allowance 2019					1,256,110	1,300,080
A01253	Science Teaching Allowance				9,600	9,600	9,600
A01270	Other				<u>5,400</u>		
001	Others				5,400		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>5,000</u></b>		
A01274	Medical Charges				<u>5,000</u>		
001	Medical Charges				5,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>132,000</u></b>	<b><u>116,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>12,000</u></b>	<b><u>1,000</u></b>	
A03201	Postage and Telegraph				2,000	1,000	
A03202	Telephone and Trunk Call				<u>10,000</u>		
001	Telephone and Trunk Call				10,000		

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6034</b>	<b>Principal GHS Bodla Abbottabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	
003	Hot & Cold Weather Charges		10,000	5,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Travelling Allowance		60,000	60,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	
001	Others		10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A13201	Furniture and Fixture		5,000	5,000	
<b>Principal GHS Bodla Abbottabad</b>			<b>21,632,100</b>	<b>22,300,550</b>	<b>23,020,060</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6035</b>	<b>Principal GHS Bagnoter Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,593,350</u></b>	<b><u>44,963,360</u></b>	<b><u>47,478,180</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>59</b>	<b>59</b>	<b><u>29,234,140</u></b>	<b><u>29,665,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>32</b>	<b><u>21,758,470</u></b>	<b><u>21,850,930</u></b>
A01101	Total Basic Pay Of Officer	32	32	<u>21,687,170</u>	<u>21,850,930</u>
C122	Chief Instructor (BPS-19)	1	1	1,076,520	1,061,270
P070	Principal (BPS-19)	1	1	1,280,870	1,317,470
S144	Subject Specialist (BPS-18)	10	11	8,597,210	8,891,450
V011	Vice Principal (BPS-18)	1	1	1,169,090	1,149,000
L033	Librarian (BPS-17)	1	1	640,440	408,140
S144	Subject Specialist (BPS-17)	2	1	1,175,080	518,540
S039	Senior English Teacher (BPS-16)	7		2,574,480	
S572	Senior Certified Teacher (BPS-16)	4	4	2,573,600	2,398,800
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	638,840
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	565,880	584,120
S576	Senior Phycial Education Teacher (BPS-16)	2	2	956,960	1,040,560
S579	Secondary School Teacher (BPS-16)		7		3,368,060
A01102	Personal pay			71,300	20,090
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>7,475,670</u></b>	<b><u>7,814,700</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>7,475,670</u>	<u>7,814,700</u>
C020	Certificated Teacher (BPS-15)	5	5	2,561,870	2,673,590
D106	Drawing Master (BPS-15)	1	1	346,390	362,350
T023	Theology Teacher (BPS-15)	1	1	432,840	266,590
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	217,630	414,990

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6035</b>	<b>Principal GHS Bagnoter Abbottabad</b>				
S035 Senior Clerk (BPS-14)	1	1	457,110		471,150
C457 Certified Teacher IT (BPS-12)	1	1	189,600		201,120
Q001 Qari (BPS-12)	1	1	410,230		426,190
J013 Junior Clerk (BPS-11)	2	2	377,360		398,480
S049 Senior Laboratory Assistant (BPS-09)	1	1	217,630		321,550
L001 Laboratory Assistant (BPS-07)	2	2	435,260		395,060
B006 Behishti (BPS-03)	1	1	259,160		264,440
C057 Chowkidar (BPS-03)	2	2	245,460		254,820
L002 Laboratory Attendant (BPS-03)	5	5	905,460		930,660
N005 Naib Qasid (BPS-03)	2	2	259,500		268,860
S162 Sweeper (BPS-03)	1	1	160,170		164,850
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,359,210</u></b>	<b><u>16,987,700</u></b>	<b><u>17,812,550</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,402,210</u></b>	<b><u>16,987,700</u></b>	<b><u>17,682,550</u></b>
A01202 House Rent Allowance			2,146,860	2,158,640	2,245,610
A01203 Conveyance Allowance			2,659,620	2,595,710	2,670,710
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			1,400,530	1,317,820	1,363,150
A0121T Adhoc Relief Allowance 2013			552,060	551,160	574,580
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			379,720	380,910	396,820
A0122M Adhoc Relief Allowance 2016			2,102,280	2,042,600	2,123,830
A0122N Special Conveyance Allowance to Disbalded Employees			72,000	108,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			2,989,070	2,797,570	2,974,030
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>2,989,070</u>	<u>2,797,570</u>	<u>2,974,030</u>
001			2,989,070	2,797,570	2,974,030
A0123P Ad-hoc Relief Allowance 2019				2,156,720	2,268,790
A01253 Science Teaching Allowance			9,600	9,600	9,600



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6035</b>	<b>Principal GHS Bagnoter Abbottabad</b>				
A01270	Other		<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phil Allowance		60,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,957,000</u></b>		<b><u>130,000</u></b>
A01274	Medical Charges				<u>50,000</u>
001	Medical Charges				50,000
A01278	Leave Salary		<u>1,957,000</u>		<u>80,000</u>
001	Leave Salary		1,957,000		80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>111,000</u></b>	<b><u>356,820</u></b>	<b><u>115,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call			<u>50,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			50,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>30,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		30,000	30,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>116,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>111,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	111,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>110,820</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			6,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6035</b>	<b>Principal GHS Bagnoter Abbottabad</b>				
A03970	Others		<u>10,000</u>	<u>44,820</u>	<u>10,000</u>
001	Others		10,000	44,820	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
				<u><b>60,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
				<u><b>60,000</b></u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
				<u><b>50,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
				<u><b>50,000</b></u>	
A09601	Plant and Machinery			<u>50,000</u>	
001	Plant and Machinery			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u><b>20,000</b></u>	<u><b>55,000</b></u>	<u><b>15,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u><b>10,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	20,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				
				<u><b>20,000</b></u>	
A13703	I.T. Equipment			20,000	
<b>Principal GHS Bagnoter Abbottabad</b>			<b>46,724,350</b>	<b>45,485,180</b>	<b>47,608,180</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6036</b>	<b>Head Master GHS Bagan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,483,830</u></b>	<b><u>15,912,590</u></b>	<b><u>16,330,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>10,134,030</u></b>	<b><u>10,284,190</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,811,140</u></b>	<b><u>7,203,540</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>6,739,840</u>	<u>7,104,640</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	6		2,975,760	
S572	Senior Certified Teacher (BPS-16)	1	1	711,800	730,040
S573	Senior Arabic Teacher (BPS-16)	1	1	456,440	474,680
S574	Senior Teology Teacher (BPS-16)	1	1	492,920	511,160
S575	Senior Drawing Master (BPS-16)	1	1	492,920	529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	693,560	711,800
S579	Secondary School Teacher (BPS-16)		6		3,231,120
A01102	Personal pay			71,300	98,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,322,890</u></b>	<b><u>3,080,650</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,322,890</u>	<u>3,080,650</u>
C020	Certificated Teacher (BPS-15)	3	3	1,861,800	1,754,030
Q001	Qari (BPS-12)	1	1	201,120	212,640
J013	Junior Clerk (BPS-11)	1	1	220,360	230,920
B006	Behishti (BPS-03)	1	1	195,800	201,080
C057	Chowkidar (BPS-03)	1	1	264,440	269,720
L002	Laboratory Attendant (BPS-03)	1	1	164,850	169,530
N005	Naib Qasid (BPS-03)	1	1	290,840	115,320
S162	Sweeper (BPS-03)	1	1	123,680	127,410
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,349,800</u></b>	<b><u>6,046,510</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6036</b>	<b>Head Master GHS Bagan Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,349,800</u></b>	<b><u>5,951,080</u></b>	<b><u>6,046,510</u></b>
A01202	House Rent Allowance		644,040	643,000	643,000
A01203	Conveyance Allowance		1,075,640	1,075,640	1,075,640
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		483,540	476,570	476,570
A0121T	Adhoc Relief Allowance 2013		211,360	154,400	154,400
A01226	Computer Allowance		1,013,400		
A0122C	Adhoc Relief Allowance - 2015		142,260	103,390	103,390
A0122M	Adhoc Relief Allowance 2016		747,560	540,420	540,420
A0122Y	Ad-hoc Relief Allowance 2017			996,150	1,028,420
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,013,400</u>	<u>996,150</u>	<u>1,028,420</u>
001			1,013,400	996,150	1,028,420
A0123P	Ad-hoc Relief Allowance 2019			946,760	977,650
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>76,000</u></b>	<b><u>110,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		10,000	15,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>35,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>35,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	35,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6036</b>	<b>Head Master GHS Bagan Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>482,280</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>482,280</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>482,280</u>	
001	Superannuation Encashment of L.P.R			482,280	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Bagan Abbottabad</b>			<b>15,569,830</b>	<b>16,514,870</b>	<b>16,430,700</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6037</b>	<b>Principal GHS Bakote Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,551,940</u></b>	<b><u>14,324,220</u></b>	<b><u>16,282,890</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>10,879,280</u></b>	<b><u>8,789,430</u></b>	<b><u>9,911,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,216,910</u></b>	<b><u>5,361,200</u></b>	<b><u>6,232,460</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,216,910</u>	<u>5,361,200</u>	<u>6,232,460</u>
P070	Principal (BPS-19)	1	1	1,207,670		1,076,520
S039	Senior English Teacher (BPS-16)	5		2,267,990		
S572	Senior Certified Teacher (BPS-16)	2	2	1,186,480		1,276,720
S573	Senior Arabic Teacher (BPS-16)	1	1	568,930		693,560
S574	Senior Teology Teacher (BPS-16)		1			419,960
S575	Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S579	Secondary School Teacher (BPS-16)		5			2,163,340
T023	Theology Teacher (BPS-16)	1		401,720		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,662,370</u></b>	<b><u>3,428,230</u></b>	<b><u>3,679,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,662,370</u>	<u>3,428,230</u>	<u>3,679,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,937,520		1,584,300
P030	Physical Education Teacher (BPS-15)	1	1	330,430		346,390
Q001	Qari (BPS-12)	1	1	394,270		410,230
J013	Junior Clerk (BPS-11)	1	1	420,760		157,000
B006	Behishiti (BPS-03)		1			216,920
B013	Bearer (BPS-03)	1		211,640		
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
C095	Cook (BPS-03)	1	1	364,060		185,520
L002	Laboratory Attendant (BPS-03)	1	1	160,170		122,730
M010	Mali (BPS-03)	1	1	216,920		222,200
N005	Naib Qasid (BPS-03)	1	1	357,620		164,850

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6037</b>	<b>Principal GHS Bakote Abbottabad</b>				
S162 Sweeper	(BPS-03)	1	1	132,210	127,410
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,672,660</u></b>	<b><u>5,534,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,672,660</u></b>	<b><u>5,534,790</u></b>
A01202	House Rent Allowance			765,680	713,220
A01203	Conveyance Allowance			1,127,030	960,090
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			514,380	489,260
A0121T	Adhoc Relief Allowance 2013			171,060	141,270
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			122,320	116,930
A0122M	Adhoc Relief Allowance 2016			738,130	602,290
A0122Y	Ad-hoc Relief Allowance 2017			1,087,930	829,440
A01238	Charge allowance			1,200	700
A0123G	Ad-hoc Relief Allowance-2018			<u>1,087,930</u>	<u>857,170</u>
001				1,087,930	857,170
A0123P	Ad-hoc Relief Allowance 2019				792,420
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>30,000</u>	<u>5,000</u>
001	Others				5,000
084	M.Phill Allowance			30,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>78,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>30,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity			<u>25,000</u>	<u>35,000</u>
001	Electricity			25,000	35,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6037</b>	<b>Principal GHS Bakote Abbottabad</b>				
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		15,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
001	Stationery Charges		7,000	7,000	8,000
A03970	Others		<u>5,000</u>	<u>4,000</u>	<u>7,000</u>
001	Others		5,000	4,000	7,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,186,320</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,186,320</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,186,320</u>	
001	Superannuation Encashment of L.P.R			1,186,320	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>14,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
001	Machinery and Equipment		5,000	5,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	7,000
<b>Principal GHS Bakote Abbottabad</b>			<b>16,639,940</b>	<b>15,622,540</b>	<b>16,417,890</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6038</b>	<b>Principal GHSS Berote Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,524,400</u></b>	<b><u>28,388,720</u></b>	<b><u>31,717,320</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>63</b>	<b>63</b>	<b><u>20,891,230</u></b>	<b><u>19,256,870</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>31</b>	<b><u>13,697,660</u></b>	<b><u>12,821,780</u></b>
A01101	Total Basic Pay Of Officer	31	31	<u>13,697,660</u>	<u>12,821,780</u>
P070	Principal (BPS-19)	1	1	1,134,470	1,171,070
V011	Vice Principal (BPS-18)	1	1	480,290	480,290
I018	Instructor (BPS-17)	1		380,540	
I066	Instructor Physical Education (BPS-17)		1		408,140
L033	Librarian (BPS-17)	1	1	380,540	380,540
S144	Subject Specialist (BPS-17)	12	12	5,394,480	4,704,480
S377	Senior I. T. Teacher (BPS-17)	1		408,140	
S604	Subject Specialist IT (BPS-17)		1		490,940
S039	Senior English Teacher (BPS-16)	8		2,415,760	
S572	Senior Certified Teacher (BPS-16)	3	3	1,807,080	1,861,800
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	693,560
S574	Senior Teology Teacher (BPS-16)	1	1	365,240	383,480
S575	Senior Drawing Master (BPS-16)	1	1	255,800	237,560
S579	Secondary School Teacher (BPS-16)		8		2,009,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>7,193,570</u></b>	<b><u>6,435,090</u></b>
A01151	Total Basic Pay Other Staff	32	32	<u>7,193,570</u>	<u>6,435,090</u>
C020	Certificated Teacher (BPS-15)	6	6	1,521,070	1,583,580
C178	Certified Teacher (Technical) (BPS-15)	1	1	193,440	202,750
P030	Physical Education Teacher (BPS-15)	2	2	428,110	453,380

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6038</b>	<b>Principal GHSS Berote Abbottabad</b>					
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	150,840	150,790
S035	Senior Clerk	(BPS-14)	1	1	171,120	400,950
C457	Certified Teacher IT	(BPS-12)	1	1	436,430	166,560
Q001	Qari	(BPS-12)	1	1	443,070	166,560
J013	Junior Clerk	(BPS-11)	2	2	525,200	345,680
S049	Senior Laboratory Assistant	(BPS-09)	1	1	436,430	151,210
L001	Laboratory Assistant	(BPS-07)	2	2	290,960	323,480
B013	Bearer	(BPS-03)	1	1	264,440	259,160
C057	Chowkidar	(BPS-03)	2	2	366,530	378,490
C095	Cook	(BPS-03)	1	1	115,320	118,050
L002	Laboratory Attendant	(BPS-03)	5	5	887,400	787,990
M010	Mali	(BPS-03)	1	1	222,200	227,480
N005	Naib Qasid	(BPS-03)	3	3	481,850	454,540
S162	Sweeper	(BPS-03)	1	1	259,160	264,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,633,170</u></b>	<b><u>12,386,010</u></b>	<b><u>12,460,450</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,583,170</u></b>	<b><u>12,369,320</u></b>	<b><u>12,240,450</u></b>	
A01202	House Rent Allowance		1,417,920	1,602,020	1,602,020	
A01203	Conveyance Allowance		2,282,420	2,582,420	2,582,420	
A01207	Washing Allowance		9,000	9,000	9,000	
A01208	Dress Allowance		9,000	9,000	9,000	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A0120N	Special allowances @ 30% of basic pay for Secretar			2,400		
A01217	Medical Allowance		1,262,170	1,200,680	1,200,650	
A0121T	Adhoc Relief Allowance 2013		311,800	226,300	226,300	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01226	Computer Allowance			150,750	27,000	
A0122C	Adhoc Relief Allowance - 2015		332,070	156,950	156,950	
A0122M	Adhoc Relief Allowance 2016		1,886,300	1,327,950	1,327,960	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6038</b>	<b>Principal GHSS Berote Abbottabad</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		2,111,160	1,662,490	1,662,490
A01238	Charge allowance		2,400	1,100	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>1,937,930</u>	<u>1,889,020</u>	<u>1,889,020</u>
001			1,937,930	1,889,020	1,889,020
A0123P	Ad-hoc Relief Allowance 2019			1,488,240	1,488,240
A01250	Incentive Allowance			<u>4,000</u>	
001	Incentive Allowance			4,000	
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>16,690</u></b>	<b><u>220,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>16,690</u>	<u>20,000</u>
001	Medical Charges		50,000	16,690	20,000
A01278	Leave Salary				<u>200,000</u>
001	Leave Salary				200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>126,000</u></b>	<b><u>406,000</u></b>	<b><u>165,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		20,000	40,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>155,000</u></b>	<b><u>85,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>150,000</u>	<u>80,000</u>
001	Electricity		60,000	150,000	80,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>115,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>110,000</u>	<u>30,000</u>
001	Travelling Allowance		20,000	110,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6038</b>	<b>Principal GHSS Berote Abbottabad</b>				
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>96,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>788,260</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>788,260</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>788,260</u>	
001	Superannuation Encashment of L.P.R			788,260	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>96,500</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>96,500</u></b>	
A05270	To Others			<u>96,500</u>	
001	To Others			96,500	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>20,320</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>20,320</u></b>	
A09601	Plant and Machinery			<u>20,320</u>	
001	Plant and Machinery			20,320	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>73,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>23,000</u></b>	<b><u>20,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6038</b>	<b>Principal GHSS Berote Abbottabad</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>23,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	23,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>Principal GHSS Berote Abbottabad</b>			<b>32,670,400</b>	<b>29,772,800</b>	<b>31,912,320</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6039</b>	<b>Principal GHS Boi Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,316,880</u></b>	<b><u>29,147,550</u></b>	<b><u>26,469,410</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>35</b>	<b><u>29,253,420</u></b>	<b><u>13,462,630</u></b>	<b><u>14,391,070</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>16</b>	<b><u>24,310,370</u></b>	<b><u>8,519,580</u></b>	<b><u>7,394,510</u></b>
A01101	Total Basic Pay Of Officer	29	16	<u>24,310,370</u>	<u>8,519,580</u>	<u>7,394,510</u>
P070	Principal (BPS-19)	1	1	1,134,470		731,870
S044	Senior Instructor (BPS-18)	1		684,140		
S144	Subject Specialist (BPS-18)	10		9,723,470		
S144	Subject Specialist (BPS-17)	2		1,368,280		
S377	Senior I. T. Teacher (BPS-17)	1		684,140		
S604	Subject Specialist IT (BPS-17)		1			380,540
S039	Senior English Teacher (BPS-16)	7		3,579,920		
S377	Senior I. T. Teacher (BPS-16)	1		492,920		
S572	Senior Certified Teacher (BPS-16)	1	1	4,252,000		657,080
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360		638,840
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		492,920
S575	Senior Drawing Master (BPS-16)	1	1	218,710		657,080
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,113,520		931,120
S579	Secondary School Teacher (BPS-16)		7			2,667,500
S604	Subject Specialist IT (BPS-16)		1			237,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>19</b>	<b><u>4,943,050</u></b>	<b><u>4,943,050</u></b>	<b><u>6,996,560</u></b>
A01151	Total Basic Pay Other Staff	26	19	<u>4,943,050</u>	<u>4,943,050</u>	<u>6,996,560</u>
C020	Certificated Teacher (BPS-15)	7	7	948,140		3,925,930
C178	Certified Teacher (Technical) (BPS-15)	1	1	218,710		202,750
S035	Senior Clerk (BPS-14)	1		429,030		

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6039</b>	<b>Principal GHS Boi Abbottabad</b>				
C457 Certified Teacher IT (BPS-12)	1	1	187,390		157,560
Q001 Qari (BPS-12)	1	1	282,550		314,470
J013 Junior Clerk (BPS-11)	1	1	378,760		399,880
L001 Laboratory Assistant (BPS-07)	1		196,390		
B006 Behishti (BPS-03)	2	2	127,860		236,100
B013 Bearer (BPS-03)	1		206,360		
C057 Chowkidar (BPS-03)	3	2	322,610		459,630
C095 Cook (BPS-03)	1		206,360		
L002 Laboratory Attendant (BPS-03)	2	1	708,840		478,250
M010 Mali (BPS-03)	1	1	206,360		269,720
N005 Naib Qasid (BPS-03)	2	1	317,330		336,300
S162 Sweeper (BPS-03)	1	1	206,360		215,970
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,063,460</u></b>	<b><u>15,684,920</u></b>	<b><u>12,078,340</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,063,460</u></b>	<b><u>15,682,920</u></b>	<b><u>11,944,220</u></b>
A01202 House Rent Allowance			1,373,060	1,373,060	2,074,190
A01203 Conveyance Allowance			2,556,540	2,556,540	2,438,270
A01207 Washing Allowance			9,000	9,000	3,600
A01208 Dress Allowance			9,000	9,000	5,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			1,546,770	1,546,770	1,124,230
A0121T Adhoc Relief Allowance 2013			598,230	598,230	225,060
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			405,530	405,530	147,230
A0122M Adhoc Relief Allowance 2016			2,128,070	2,128,070	1,474,460
A0122Y Ad-hoc Relief Allowance 2017			2,704,830	2,704,830	707,360
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>2,704,830</u>	<u>2,704,830</u>	<u>2,060,460</u>
001			2,704,830	2,704,830	2,060,460
A0123P Ad-hoc Relief Allowance 2019				1,621,860	1,658,760
A01253 Science Teaching Allowance			9,600	7,200	7,200
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>	<b><u>134,120</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6039</b>	<b>Principal GHS Boi Abbottabad</b>				
A01274	Medical Charges			<u>1,000</u>	<u>133,120</u>
001	Medical Charges			1,000	133,120
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>148,000</b></u>	<u><b>215,000</b></u>	<u><b>150,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>35,000</b></u>	<u><b>30,000</b></u>
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	35,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>86,000</b></u>	<u><b>100,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>90,000</u>	<u>80,000</u>
001	Electricity		80,000	90,000	80,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		6,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>	<u><b>50,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	50,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6039</b>	<b>Principal GHS Boi Abbottabad</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Principal GHS Boi Abbottabad</b>			<b>43,484,880</b>	<b>29,382,550</b>	<b>26,639,410</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6040</b>	<b>Principal GHS Bandi Dhudan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>55,477,770</u></b>	<b><u>57,337,650</u></b>	<b><u>59,624,220</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>65</b>	<b><u>36,818,810</u></b>	<b><u>37,837,190</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b>41</b>	<b><u>28,559,960</u></b>	<b><u>29,616,180</u></b>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>28,559,960</u>	<u>29,616,180</u>
P070	Principal (BPS-20)	1	1	1,347,730	1,401,850
C122	Chief Instructor (BPS-19)	1	1	1,076,520	1,076,520
S144	Subject Specialist (BPS-18)	10	10	7,854,110	8,190,170
S144	Subject Specialist (BPS-17)	1	1	628,940	656,540
S039	Senior English Teacher (BPS-16)	14		9,073,700	
S377	Senior I. T. Teacher (BPS-16)	1		492,920	
S572	Senior Certified Teacher (BPS-16)	8	8	5,201,920	5,348,320
S573	Senior Arabic Teacher (BPS-16)	1	1	748,280	766,520
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	419,960
S575	Senior Drawing Master (BPS-16)	2	2	1,168,240	1,201,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	1,113,520
S579	Secondary School Teacher (BPS-16)		14		9,131,140
S604	Subject Specialist IT (BPS-16)		1		310,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>8,258,850</u></b>	<b><u>8,221,010</u></b>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>8,258,850</u>	<u>8,221,010</u>
C020	Certificated Teacher (BPS-15)	6	6	2,847,920	2,951,850
C178	Certified Teacher (Technical) (BPS-15)	1		518,670	
P030	Physical Education Teacher (BPS-15)	1	1	474,680	470,020
T023	Theology Teacher (BPS-15)	1	1	449,540	378,310
S035	Senior Clerk (BPS-14)	1	1	471,150	485,190

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6040</b>	<b>Principal GHS Bandi Dhudan Abbottabad</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	258,720	224,160	
Q001	Qari	(BPS-12)	1		505,990		
Q005	Qaria	(BPS-12)		1		521,950	
J013	Junior Clerk	(BPS-11)	1	1	336,520	347,080	
L001	Laboratory Assistant	(BPS-07)	1	1	334,210	197,530	
B006	Behishti	(BPS-03)	1	1	206,360	211,640	
C057	Chowkidar	(BPS-03)	3	3	666,600	682,440	
L002	Laboratory Attendant	(BPS-03)	2	2	386,320	396,880	
M010	Mali	(BPS-03)	1	1	146,130	150,810	
N005	Naib Qasid	(BPS-03)	2	2	407,440	418,000	
S162	Sweeper	(BPS-03)	1	1	248,600	253,880	
C178	Certified Teacher (Technical)	(BPS-01)		1		531,270	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>18,658,960</b>	<b>21,192,200</b>	<b>21,787,030</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>18,657,960</b>	<b>21,172,200</b>	<b>21,508,830</b>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,477,700	2,510,740	2,510,740
A01203	Conveyance Allowance				3,220,100	3,065,830	3,065,830
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,501,310	1,501,310	1,501,310
A0121T	Adhoc Relief Allowance 2013				741,120	741,120	741,120
A01224	Entertainment Allowance				7,200	7,200	7,200
A01226	Computer Allowance					9,000	9,000
A01229	Special compensatory allowance				38,660		
A0122C	Adhoc Relief Allowance - 2015				508,520	508,520	508,520
A0122M	Adhoc Relief Allowance 2016				2,683,790	2,683,790	2,683,790
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				3,681,880	3,614,550	3,736,720
A01238	Charge allowance				1,200	1,200	1,200

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6040</b>	<b>Principal GHS Bandi Dhudan Abbottabad</b>				
A0123G	Ad-hoc Relief Allowance-2018		<u>3,681,880</u>	<u>3,614,550</u>	<u>3,736,720</u>
001			3,681,880	3,614,550	3,736,720
A0123P	Ad-hoc Relief Allowance 2019			2,799,790	2,892,080
A01253	Science Teaching Allowance		16,800	16,800	16,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>20,000</b></u>	<u><b>278,200</b></u>
A01274	Medical Charges		<u>1,000</u>		<u>228,200</u>
001	Medical Charges		1,000		228,200
A01278	Leave Salary			<u>20,000</u>	<u>50,000</u>
001	Leave Salary			20,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>86,000</b></u>	<u><b>385,820</b></u>	<u><b>110,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>7,000</b></u>	<u><b>41,000</b></u>	<u><b>11,000</b></u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>6,000</u>	<u>40,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		6,000	40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>120,000</b></u>	<u><b>75,000</b></u>
A03303	Electricity		<u>55,000</u>	<u>120,000</u>	<u>70,000</u>
001	Electricity		55,000	120,000	70,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		<u>5,000</u>
003	Hot & Cold Weather Charges		5,000		5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>5,000</b></u>	<u><b>75,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>5,000</u>	<u>75,000</u>	<u>10,000</u>
001	Travelling Allowance		5,000	75,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>14,000</b></u>	<u><b>149,820</b></u>	<u><b>14,000</b></u>
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	20,000	9,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6040</b>	<b>Principal GHS Bandi Dhudan Abbottabad</b>				
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>5,000</u>	<u>113,820</u>	<u>5,000</u>
001	Others		5,000	113,820	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,059,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,059,000</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>1,059,000</u>	
001	Superannuation Encashment of L.P.R			1,059,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>51,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>51,000</b></u>	
A05270	To Others			<u>51,000</u>	
001	To Others			51,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>15,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>15,000</b></u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>93,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>13,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6040</b>	<b>Principal GHS Bandi Dhudan Abbottabad</b>				
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>Principal GHS Bandi Dhudan Abbottabad</b>			<b>55,573,770</b>	<b>58,941,470</b>	<b>59,744,220</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6041</b>	<b>Head Master GHS Banda Pir Khan Abottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,616,030</u></b>	<b><u>15,036,660</u></b>	<b><u>15,223,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>9,604,870</u></b>	<b><u>9,457,050</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>6,053,240</u></b>	<b><u>6,045,940</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>5,915,240</u>	<u>5,880,340</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	4		2,169,400	
S572	Senior Certified Teacher (BPS-16)	1	1	638,840	657,080
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	693,560
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	438,200	456,440
S579	Secondary School Teacher (BPS-16)		4		2,043,300
A01102	Personal pay			138,000	165,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,551,630</u></b>	<b><u>3,411,110</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,551,630</u>	<u>3,411,110</u>
C020	Certificated Teacher (BPS-15)	3	3	1,880,040	1,934,760
Q001	Qari (BPS-12)	1	1	420,000	189,600
J013	Junior Clerk (BPS-11)	1	1	357,640	368,200
B006	Behishti (BPS-03)	1	1	238,040	243,320
C057	Chowkidar (BPS-03)	1	1	160,170	164,850
L002	Laboratory Attendant (BPS-03)	1	1	222,200	227,480
N005	Naib Qasid (BPS-03)	1	1	136,770	141,450
S162	Sweeper (BPS-03)	1	1	136,770	141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,011,160</u></b>	<b><u>5,766,930</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6041</b>	<b>Head Master GHS Banda Pir Khan Abottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,011,160</u></b>	<b><u>5,776,660</u></b>	<b><u>5,766,930</u></b>
A01202	House Rent Allowance		584,920	604,390	597,980
A01203	Conveyance Allowance		955,640	955,640	955,640
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		453,000	456,320	453,000
A0121T	Adhoc Relief Allowance 2013		228,950	221,300	221,300
A0122C	Adhoc Relief Allowance - 2015		136,990	131,890	131,890
A0122M	Adhoc Relief Allowance 2016		720,000	707,550	707,550
A0122Y	Ad-hoc Relief Allowance 2017		957,730	926,000	926,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>957,730</u>	<u>926,000</u>	<u>926,000</u>
001			957,730	926,000	926,000
A0123P	Ad-hoc Relief Allowance 2019			828,970	828,970
A01253	Science Teaching Allowance		2,400	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>87,230</u></b>	
A01278	Leave Salary			<u>87,230</u>	
001	Leave Salary			87,230	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>52,000</u></b>	<b><u>81,000</u></b>	<b><u>61,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>41,000</u></b>	<b><u>31,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
001	Electricity		25,000	35,000	25,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		5,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	30,000	20,000



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6041</b>	<b>Head Master GHS Banda Pir Khan Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>7,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>4,000</u>	<u>6,000</u>	<u>5,000</u>
001	Stationery Charges		4,000	6,000	5,000
A03970	Others		<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
001	Others		3,000	4,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A13101	Machinery and Equipment		<u>3,000</u>	<u>4,000</u>	<u>4,000</u>
001	Machinery and Equipment		3,000	4,000	4,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A13201	Furniture and Fixture		3,000	4,000	4,000
<b>Head Master GHS Banda Pir Khan Abbottabad</b>			<b>14,674,030</b>	<b>15,125,660</b>	<b>15,292,980</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6042</b>	<b>Head Master GHS Chamiali Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,374,150</u></b>	<b><u>21,957,670</u></b>	<b><u>21,856,720</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>21,298,190</u></b>	<b><u>12,606,320</u></b>	<b><u>12,856,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>17,011,820</u></b>	<b><u>10,029,540</u></b>	<b><u>9,822,860</u></b>
A01101	Total Basic Pay Of Officer	23	23	<u>16,968,120</u>	<u>9,979,800</u>	<u>9,602,540</u>
P070	Principal (BPS-18)	1	1	916,440		916,440
I018	Instructor (BPS-17)	1		916,440		
I066	Instructor Physical Education (BPS-17)		1			212,120
S144	Subject Specialist (BPS-17)	10	10	9,164,400		3,711,540
S039	Senior English Teacher (BPS-16)	4		2,106,960		
S572	Senior Certified Teacher (BPS-16)	5	5	2,779,240		1,753,240
S573	Senior Arabic Teacher (BPS-16)	1	1	500,520		255,800
S575	Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S579	Secondary School Teacher (BPS-16)		4			2,151,040
A01102	Personal pay			43,700	49,740	220,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,286,370</u></b>	<b><u>2,576,780</u></b>	<b><u>3,033,780</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>4,286,370</u>	<u>2,576,780</u>	<u>3,033,780</u>
P030	Physical Education Teacher (BPS-15)	1	1	432,840		218,710
T023	Theology Teacher (BPS-15)	1	1	282,550		298,510
S035	Senior Clerk (BPS-14)	1	1	429,030		400,950
Q001	Qari (BPS-12)	1	1	350,880		362,400
J013	Junior Clerk (BPS-11)	1	1	211,320		220,360
L001	Laboratory Assistant (BPS-07)	1	1	173,410		143,470
B006	Behishti (BPS-03)	1	1	185,520		122,730
C057	Chowkidar (BPS-03)	2	2	221,440		238,010

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6042</b>	<b>Head Master GHS Chamiali Abbottabad</b>				
C095 Cook (BPS-03)	1	1	185,520		122,730
L002 Laboratory Attendant (BPS-03)	2		329,700		
M010 Mali (BPS-03)	1	1	185,520		122,730
N005 Naib Qasid (BPS-03)	3	3	1,113,120		368,190
S162 Sweeper (BPS-03)	1	1	185,520		122,730
L002 Laboratory Attendant (BPS-02)		2			292,260
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,075,960</u></b>	<b><u>9,351,350</u></b>	<b><u>9,000,080</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,074,960</u></b>	<b><u>9,351,350</u></b>	<b><u>9,000,080</u></b>
A01202 House Rent Allowance			651,490	1,333,150	1,333,150
A01203 Conveyance Allowance			1,028,450	1,810,160	1,810,160
A01207 Washing Allowance			3,600	9,000	9,000
A01208 Dress Allowance			3,600	9,000	9,000
A0120D Integrated Allowance			10,800	16,200	16,200
A01217 Medical Allowance			509,460	871,550	871,550
A0121T Adhoc Relief Allowance 2013			176,140	180,900	180,900
A0122C Adhoc Relief Allowance - 2015			118,070	122,530	122,530
A0122M Adhoc Relief Allowance 2016			618,110	976,980	976,980
A0122Y Ad-hoc Relief Allowance 2017			974,620	1,451,510	1,287,850
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>974,620</u>	<u>1,451,510</u>	<u>1,287,850</u>
001			974,620	1,451,510	1,287,850
A0123P Ad-hoc Relief Allowance 2019				1,112,860	1,088,910
A01253 Science Teaching Allowance			4,800	4,800	4,800
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>38,000</u></b>	<b><u>289,600</u></b>	<b><u>95,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A03201 Postage and Telegraph			2,000		
A03202 Telephone and Trunk Call				<u>10,000</u>	<u>15,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6042</b>	<b>Head Master GHS Chamiali Abbottabad</b>				
001	Telephone and Trunk Call			10,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity				<u>40,000</u>
001	Electricity				40,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>111,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>111,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	111,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>158,600</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			3,600	
A03970	Others		<u>5,000</u>	<u>95,000</u>	<u>5,000</u>
001	Others		5,000	95,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>999,240</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>999,240</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>999,240</u>	
001	Superannuation Encashment of L.P.R			999,240	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>27,220</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>27,220</u></b>	
A05270	To Others			<u>27,220</u>	
001	To Others			27,220	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6042</b>	<b>Head Master GHS Chamiali Abbottabad</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>50,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>50,000</b></u>	
A09601	Plant and Machinery			<u>50,000</u>	
001	Plant and Machinery			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>60,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>25,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	25,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>20,000</b></u>	
A13703	I.T. Equipment			20,000	
<b>Head Master GHS Chamiali Abbottabad</b>			<b>26,422,150</b>	<b>23,383,730</b>	<b>21,961,720</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6043</b>	<b>Principal GHS Chamhatti Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,016,410</u></b>	<b><u>17,481,430</u></b>	<b><u>18,172,310</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>10,857,710</u></b>	<b><u>10,446,680</u></b>	<b><u>10,816,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>8,152,910</u></b>	<b><u>7,887,710</u></b>	<b><u>8,161,910</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>8,152,910</u>	<u>7,887,710</u>	<u>8,161,910</u>
P070	Principal (BPS-19)	1	1	1,097,870		1,134,470
S039	Senior English Teacher (BPS-16)	4		2,392,040		
S572	Senior Certified Teacher (BPS-16)	4	4	2,483,120		2,553,800
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160		529,400
S574	Senior Teology Teacher (BPS-16)	1	1	445,760		492,920
S575	Senior Drawing Master (BPS-16)	1	1	529,400		255,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	693,560		711,800
S579	Secondary School Teacher (BPS-16)		4			2,483,720
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,704,800</u></b>	<b><u>2,558,970</u></b>	<b><u>2,654,370</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,704,800</u>	<u>2,558,970</u>	<u>2,654,370</u>
C020	Certificated Teacher (BPS-15)	1	1	442,150		458,110
C021	Certificated Teacher Technical (BPS-15)		1			554,230
C178	Certified Teacher (Technical) (BPS-15)	1		458,110		
C457	Certified Teacher IT (BPS-12)	1	1	166,560		189,600
Q001	Qari (BPS-12)	1	1	380,070		176,640
J013	Junior Clerk (BPS-11)	1	1	167,560		155,560
B006	Behishti (BPS-03)	1	1	206,360		211,640
C057	Chowkidar (BPS-03)	2	2	264,180		273,540
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	206,360		211,640

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6043</b>	<b>Principal GHS Chamhatti Abbottabad</b>						
S162	Sweeper	(BPS-03)	1	1	248,600		253,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>3,158,700</b>	<b>7,034,750</b>	<b>7,356,030</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>3,158,700</b>	<b>7,001,340</b>	<b>7,322,620</b>
A01202	House Rent Allowance				803,220	764,700	797,420
A01203	Conveyance Allowance				1,089,880	1,079,880	1,139,880
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120N	Special allowances @ 30% of basic pay for Secretar					36,000	36,000
A01217	Medical Allowance				555,060	537,800	555,800
A0121T	Adhoc Relief Allowance 2013				214,940	205,160	205,160
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				27,000	9,000	27,000
A0122C	Adhoc Relief Allowance - 2015					138,660	138,660
A0122M	Adhoc Relief Allowance 2016					796,920	815,980
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017					1,044,670	1,109,030
A01238	Charge allowance					1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018 001					1,044,670	1,109,030
A0123P	Ad-hoc Relief Allowance 2019					913,080	972,860
A01250	Incentive Allowance				396,000	366,000	384,000
001	Incentive Allowance				396,000	366,000	384,000
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b>33,410</b>	<b>33,410</b>
A01278	Leave Salary					33,410	33,410
001	Leave Salary					33,410	33,410
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>110,000</b>	<b>242,250</b>	<b>143,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6043</b>	<b>Principal GHS Chamhatti Abbottabad</b>				
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>52,000</u></b>	<b><u>83,000</u></b>
A03303	Electricity		<u>45,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		45,000	50,000	80,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>2,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges		5,000	2,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>150,250</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>150,250</u>	<u>20,000</u>
001	Travelling Allowance		20,000	150,250	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS Chamhatti Abbottabad</b>			<b>14,136,410</b>	<b>17,733,680</b>	<b>18,325,310</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6044 Head Master GHS Chando Maira Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,290,280</u></b>	<b><u>14,761,360</u></b>	<b><u>15,035,020</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>9,234,740</u></b>	<b><u>8,928,970</u></b>	<b><u>9,185,250</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,688,980</u></b>	<b><u>4,650,790</u></b>	<b><u>4,773,030</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,688,980</u>	<u>4,650,790</u>	<u>4,773,030</u>
H029 Head Master (BPS-17)	1	1	711,740		739,340
S039 Senior English Teacher (BPS-16)	4		1,369,760		
S572 Senior Certified Teacher (BPS-16)	1	1	500,520		602,360
S573 Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		349,960
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S579 Secondary School Teacher (BPS-16)		4			1,548,200
S604 Subject Specialist IT (BPS-16)		1			291,970
S617 Senior I.T Teacher (BPS-16)	1		500,520		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,545,760</u></b>	<b><u>4,278,180</u></b>	<b><u>4,412,220</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>4,545,760</u>	<u>4,278,180</u>	<u>4,412,220</u>
C020 Certificated Teacher (BPS-15)	3	3	1,534,350		1,388,200
C178 Certified Teacher (Technical) (BPS-15)	1	1	490,030		505,990
P030 Physical Education Teacher (BPS-15)	1	1	234,670		250,630
S577 Senior Qari (BPS-15)	1	1	505,990		521,950
C457 Certified Teacher IT (BPS-12)	1	1	258,720		270,240
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
B006 Behishti (BPS-03)	1	1	115,500		108,220
C057 Chowkidar (BPS-03)	2	2	413,450		354,770
L002 Laboratory Attendant (BPS-03)		2			404,690

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6044</b>	<b>Head Master GHS Chando Maira Abbottabad</b>				
N005 Naib Qasid (BPS-03)	1	1	259,160		264,440
S162 Sweeper (BPS-03)	1	1	179,960		122,730
L002 Laboratory Attendant (BPS-02)	2		344,130		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,055,540</u></b>	<b><u>5,832,390</u></b>	<b><u>5,849,770</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,055,540</u></b>	<b><u>5,832,390</u></b>	<b><u>5,849,770</u></b>
A01202 House Rent Allowance			688,540	740,860	728,940
A01203 Conveyance Allowance			996,280	1,032,300	1,010,560
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			462,370	472,070	460,650
A0121T Adhoc Relief Allowance 2013			176,390	170,060	170,060
A01226 Computer Allowance			9,000	9,000	9,000
A01229 Special compensatory allowance			64,730		
A0122C Adhoc Relief Allowance - 2015			121,120	116,590	116,590
A0122M Adhoc Relief Allowance 2016			667,970	672,530	662,250
A0122Y Ad-hoc Relief Allowance 2017			923,470	892,900	918,530
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>923,470</u>	<u>892,900</u>	<u>918,530</u>
001			923,470	892,900	918,530
A0123P Ad-hoc Relief Allowance 2019				810,980	832,460
A01253 Science Teaching Allowance			4,800	4,800	4,800
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>45,000</u></b>	<b><u>65,000</u></b>	<b><u>60,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03303 Electricity			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001 Electricity			15,000	15,000	20,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6044</b>	<b>Head Master GHS Chando Maira Abbottabad</b>				
001	Travelling Allowance		10,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>		<b><u>5,000</u></b>
A13201	Furniture and Fixture		10,000		5,000
<b>Head Master GHS Chando Maira Abbottabad</b>			<b>14,355,280</b>	<b>15,431,360</b>	<b>15,105,020</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6045</b>	<b>Principal GHS Chamhad Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,959,810</u></b>	<b><u>14,452,510</u></b>	<b><u>14,631,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>9,645,540</u></b>	<b><u>9,389,290</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,736,510</u></b>	<b><u>6,799,310</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,736,510</u>	<u>6,799,310</u>
P070	Principal (BPS-19)	1	1	1,171,070	1,317,470
S039	Senior English Teacher (BPS-16)	6		1,998,400	
S572	Senior Certified Teacher (BPS-16)	4	4	2,417,040	2,471,760
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360	620,600
S575	Senior Drawing Master (BPS-16)	1	1	547,640	565,880
S579	Secondary School Teacher (BPS-16)		6		1,823,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,909,030</u></b>	<b><u>2,589,980</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,909,030</u>	<u>2,589,980</u>
C020	Certificated Teacher (BPS-15)	2	2	865,680	865,680
P030	Physical Education Teacher (BPS-15)	1	1	298,510	193,440
Q001	Qari (BPS-15)		1		432,840
S577	Senior Qari (BPS-15)	1		432,840	
T023	Theology Teacher (BPS-15)	1	1	432,840	193,440
J013	Junior Clerk (BPS-11)	1	1	378,760	389,360
C057	Chowkidar (BPS-03)	1	1	185,520	185,520
L002	Laboratory Attendant (BPS-03)	1	1	157,440	164,850
N005	Naib Qasid (BPS-03)	1	1	157,440	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,314,270</u></b>	<b><u>5,242,590</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,314,270</u></b>	<b><u>5,242,590</u></b>
A01202	House Rent Allowance			700,840	712,640

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6045</b>	<b>Principal GHS Chamhad Abbottabad</b>				
A01203	Conveyance Allowance		827,050	827,050	827,050
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A01217	Medical Allowance		452,540	465,430	465,430
A0121T	Adhoc Relief Allowance 2013		122,020	123,580	123,580
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		83,320	84,220	84,220
A0122M	Adhoc Relief Allowance 2016		464,680	610,060	610,060
A0122Y	Ad-hoc Relief Allowance 2017		777,910	801,530	801,530
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>777,910</u>	<u>801,530</u>	<u>801,530</u>
001			777,910	801,530	801,530
A0123P	Ad-hoc Relief Allowance 2019			738,550	738,550
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<u>90,000</u>	<u>101,340</u>	<u>60,000</u>
084	M.Phill Allowance		90,000	101,340	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>63,000</u></b>	<b><u>83,000</u></b>	<b><u>63,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Electricity		10,000	20,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6045</b>	<b>Principal GHS Chamhad Abbottabad</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS Chamhad Abbottabad</b>			<b>14,032,810</b>	<b>14,545,510</b>	<b>14,704,880</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6046</b>	<b>Principal GHS Dhamtore Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,928,410</u></b>	<b><u>20,960,610</u></b>	<b><u>21,473,430</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>13,433,860</u></b>	<b><u>13,361,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>10,150,300</u></b>	<b><u>10,359,420</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>10,150,300</u>	<u>10,359,420</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,280,870
S039	Senior English Teacher (BPS-16)	6		2,209,240	
S572	Senior Certified Teacher (BPS-16)	7	7	5,008,880	4,362,440
S574	Senior Teology Teacher (BPS-16)	1	1	410,230	426,190
S575	Senior Drawing Master (BPS-16)	1	1	657,080	675,320
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600	638,840
S579	Secondary School Teacher (BPS-16)		6		2,975,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,283,560</u></b>	<b><u>3,002,470</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,283,560</u>	<u>3,002,470</u>
A047	Arabic Teacher (BPS-15)	1	1	565,880	584,120
C020	Certificated Teacher (BPS-15)	1	1	537,910	553,870
C178	Certified Teacher (Technical) (BPS-15)	1	1	432,840	458,110
Q001	Qari (BPS-12)	1	1	477,600	230,880
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
B006	Behishti (BPS-03)	1	1	222,200	201,080
C057	Chowkidar (BPS-03)	1	1	222,200	123,680
L002	Laboratory Attendant (BPS-03)	1	1	160,170	164,850
N005	Naib Qasid (BPS-03)	1	1	206,360	211,640
S162	Sweeper (BPS-03)	1	1	280,280	285,560

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6046 Principal GHS Dhamtore Abbottabad</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,494,550</u></b>	<b><u>7,994,600</u></b>	<b><u>8,111,540</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,494,550</u></b>	<b><u>7,994,600</u></b>	<b><u>8,111,540</u></b>
A01202 House Rent Allowance			795,290	847,130	847,130
A01203 Conveyance Allowance			1,217,040	1,298,460	1,298,460
A01207 Washing Allowance			3,600	1,800	1,800
A01208 Dress Allowance			3,600	1,800	1,800
A0120D Integrated Allowance				5,400	5,400
A01217 Medical Allowance			571,510	612,230	612,230
A0121T Adhoc Relief Allowance 2013			264,400	243,740	243,740
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			182,310	167,060	167,060
A0122M Adhoc Relief Allowance 2016			928,880	942,590	942,590
A0122Y Ad-hoc Relief Allowance 2017			1,226,310	1,296,600	1,336,190
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,251,810</u>	<u>1,296,600</u>	<u>1,336,190</u>
001			1,251,810	1,296,600	1,336,190
A0123P Ad-hoc Relief Allowance 2019				1,234,390	1,272,150
A01253 Science Teaching Allowance			7,200	9,600	9,600
A01270 Other			<u>35,400</u>	<u>30,000</u>	<u>30,000</u>
001 Others			5,400		
084 M.Phill Allowance			30,000	30,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>65,000</u></b>	<b><u>75,000</u></b>	<b><u>65,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202 Telephone and Trunk Call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Call			20,000	20,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6046</b>	<b>Principal GHS Dhamtore Abbottabad</b>				
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>219,120</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>219,120</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>219,120</u>	
001	Superannuation Encashment of L.P.R			219,120	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6046</b>	<b>Principal GHS Dhamtore Abbottabad</b>				
<b>Principal GHS Dhamtore Abbottabad</b>			<b>20,013,410</b>	<b>21,874,730</b>	<b>21,558,430</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6047</b>	<b>Principal GHS Dalola Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,055,250</u></b>	<b><u>34,381,840</u></b>	<b><u>36,508,780</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>19,279,110</u></b>	<b><u>22,984,150</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>14,249,630</u></b>	<b><u>15,556,810</u></b>
A01101	Total Basic Pay Of Officer	27	27	<u>14,249,630</u>	<u>15,556,810</u>
P070	Principal (BPS-19)	1	1	107,650	1,354,070
D072	Director Of Physical Education (BPS-17)	1		640,440	
I066	Instructor Physical Education (BPS-17)		1		684,140
L033	Librarian (BPS-17)	1	1	640,440	684,140
S144	Subject Specialist (BPS-17)	12	12	7,190,060	6,989,640
S604	Subject Specialist IT (BPS-17)		1		684,140
S617	Senior I.T Teacher (BPS-17)	1		640,440	
S039	Senior English Teacher (BPS-16)	6		2,480,240	
S572	Senior Certified Teacher (BPS-16)	1	1	620,600	638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	500,520	500,520
S574	Senior Teology Teacher (BPS-16)	1	1	428,200	456,440
S575	Senior Drawing Master (BPS-16)	1	1	500,520	500,520
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,520	529,400
S579	Secondary School Teacher (BPS-16)		6		2,534,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>5,029,480</u></b>	<b><u>7,427,340</u></b>
A01151	Total Basic Pay Other Staff	26	26	<u>5,029,480</u>	<u>7,427,340</u>
C020	Certificated Teacher (BPS-15)	6	6	1,406,250	3,169,400
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	483,840	487,410
S035	Senior Clerk (BPS-14)	1	1	483,840	229,110

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6047</b>	<b>Principal GHS Dalola Abbottabad</b>				
C457	Certified Teacher IT	(BPS-12)	1	1	332,640
Q001	Qari	(BPS-12)	1	1	235,680
J013	Junior Clerk	(BPS-11)	2	2	356,240
L001	Laboratory Assistant	(BPS-09)		1	243,710
S049	Senior Laboratory Assistant	(BPS-09)	1		424,040
L001	Laboratory Assistant	(BPS-07)	2	2	243,710
B006	Behishti	(BPS-03)	1	1	245,520
C057	Chowkidar	(BPS-03)	2	2	360,250
L002	Laboratory Attendant	(BPS-03)	5	5	998,170
N005	Naib Qasid	(BPS-03)	2	2	360,650
S162	Sweeper	(BPS-03)	1	1	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,776,140</b>	<b>13,368,180</b>	<b>13,524,630</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,676,140</b>	<b>13,368,180</b>	<b>13,524,630</b>
A01202	House Rent Allowance		1,609,240	1,601,150	1,601,150
A01203	Conveyance Allowance		2,368,260	2,387,890	2,387,890
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		1,041,540	1,157,460	1,157,460
A0121T	Adhoc Relief Allowance 2013		394,100	467,870	467,870
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		274,960	314,650	314,650
A0122M	Adhoc Relief Allowance 2016		1,515,960	1,613,720	1,613,730
A0122Y	Ad-hoc Relief Allowance 2017		2,224,940	2,101,370	2,153,520
A01238	Charge allowance		1,200	10	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,224,940</u>	<u>2,101,370</u>	<u>2,153,520</u>
001			2,224,940	2,101,370	2,153,520
A0123P	Ad-hoc Relief Allowance 2019			1,604,090	1,656,240
A01253	Science Teaching Allowance		9,600	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>100,000</b>		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6047</b>	<b>Principal GHS Dalola Abbottabad</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,000</u></b>	<b><u>308,000</u></b>	<b><u>107,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>12,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph		1,000	2,000	3,000
A03202	Telephone and Trunk Call			<u>10,000</u>	
001	Telephone and Trunk Call			10,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03303	Electricity		<u>21,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		21,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>135,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>130,000</u>	<u>40,000</u>
001	Travelling Allowance		30,000	130,000	40,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>115,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	20,000	10,000
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others		<u>6,000</u>	<u>90,000</u>	<u>8,000</u>
001	Others		6,000	90,000	8,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,820</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,820</u></b>	
A05270	To Others			<u>50,820</u>	
001	To Others			50,820	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6047</b>	<b>Principal GHS Dalola Abbottabad</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>20,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>20,000</u></b>	
A09601	Plant and Machinery			<u>20,000</u>	
001	Plant and Machinery			20,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>105,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>20,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>20,000</u>	<u>8,000</u>
001	Machinery and Equipment		6,000	20,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	8,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>40,000</u></b>	
A13303	Other Buildings			<u>40,000</u>	
001	Other Buildings.			40,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>Principal GHS Dalola Abbottabad</b>			<b>31,143,250</b>	<b>34,865,660</b>	<b>36,631,780</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6048</b>	<b>Head Master GHS Noor Pur Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,164,920</u></b>	<b><u>12,741,980</u></b>	<b><u>13,366,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,934,210</u></b>	<b><u>8,250,780</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,022,820</u></b>	<b><u>3,963,120</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>4,022,820</u>	<u>3,963,120</u>
H029	Head Master (BPS-17)	1	1	747,180	755,440
S039	Senior English Teacher (BPS-16)	4		1,578,000	
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	521,800
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	448,840
S575	Senior Drawing Master (BPS-16)	1	1	602,360	529,400
S579	Secondary School Teacher (BPS-16)		4		1,707,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,911,390</u></b>	<b><u>4,079,620</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,911,390</u>	<u>4,079,620</u>
C020	Certificated Teacher (BPS-15)	4	4	1,718,060	1,997,360
P030	Physical Education Teacher (BPS-15)	1	1	547,840	547,220
S577	Senior Qari (BPS-15)	1	1	332,640	547,220
J013	Junior Clerk (BPS-11)	1	1	309,240	173,720
B006	Behishti (BPS-03)	1	1	232,760	193,600
C057	Chowkidar (BPS-03)	2	2	376,720	429,440
L002	Laboratory Attendant (BPS-03)	1	1	243,320	239,580
N005	Naib Qasid (BPS-03)	1	1	150,810	159,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,230,710</u></b>	<b><u>4,949,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,230,710</u></b>	<b><u>4,949,280</u></b>
A01202	House Rent Allowance			560,450	581,040
A01203	Conveyance Allowance			852,730	827,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6048</b>	<b>Head Master GHS Noor Pur Abbottabad</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		378,260	379,820	379,820
A0121T	Adhoc Relief Allowance 2013		160,140	100,680	100,680
A01229	Special compensatory allowance		32,360		
A0122C	Adhoc Relief Allowance - 2015		110,130	70,840	70,840
A0122M	Adhoc Relief Allowance 2016		531,240	656,100	656,100
A0122Y	Ad-hoc Relief Allowance 2017		793,400	791,700	848,990
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>793,400</u>	<u>791,700</u>	<u>848,990</u>
001			793,400	791,700	848,990
A0123P	Ad-hoc Relief Allowance 2019			731,800	783,520
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>54,000</u></b>	<b><u>114,000</u></b>	<b><u>61,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>27,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		15,000	15,000	20,000
A03304	Hot and Cold Weather Charges		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
003	Hot & Cold Weather Charges		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>75,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>75,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	75,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6048</b>	<b>Head Master GHS Noor Pur Abbottabad</b>				
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,286,410</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,286,410</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,286,410</u>	
001	Superannuation Encashment of L.P.R			1,286,410	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Head Master GHS Noor Pur Abbottabad</b>			<b>12,238,920</b>	<b>14,162,390</b>	<b>13,447,360</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6049</b>	<b>Principal GHS Ghambir Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,827,700</u></b>	<b><u>13,778,470</u></b>	<b><u>14,643,210</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,055,450</u></b>	<b><u>8,478,820</u></b>	<b><u>9,085,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,298,940</u></b>	<b><u>4,025,340</u></b>	<b><u>4,162,840</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>4,144,840</u>	<u>3,871,240</u>	<u>3,981,140</u>
P070	Principal (BPS-18)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	6		2,790,200		
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		456,440
S579	Secondary School Teacher (BPS-16)		6			2,608,260
A01102	Personal pay			154,100	154,100	181,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,756,510</u></b>	<b><u>4,453,480</u></b>	<b><u>4,922,470</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,756,510</u>	<u>4,453,480</u>	<u>4,922,470</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		234,670
C020	Certificated Teacher (BPS-15)	4	4	1,885,490		1,983,530
D106	Drawing Master (BPS-15)	1	1	529,400		547,640
P030	Physical Education Teacher (BPS-15)	1	1	432,840		432,840
Q001	Qari (BPS-12)	1	1	443,070		455,670
J013	Junior Clerk (BPS-11)	1	1	399,880		410,440
B006	Behishiti (BPS-03)	2	2	371,040		371,040
L002	Laboratory Attendant (BPS-03)	1	1	259,160		264,440
N005	Naib Qasid (BPS-03)	1	1	216,920		222,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,772,250</u></b>	<b><u>5,299,650</u></b>	<b><u>5,557,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,772,250</u></b>	<b><u>5,299,650</u></b>	<b><u>5,557,900</u></b>
A01202	House Rent Allowance			645,830	619,950	645,830
A01203	Conveyance Allowance			925,580	911,300	925,580

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6049</b>	<b>Principal GHS Ghambir Abbottabad</b>				
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		439,120	416,610	439,120
A0121T	Adhoc Relief Allowance 2013		148,100	148,200	148,100
A0122C	Adhoc Relief Allowance - 2015		101,920	101,820	101,820
A0122M	Adhoc Relief Allowance 2016		659,200	641,450	659,320
A0122Y	Ad-hoc Relief Allowance 2017		905,550	847,880	908,530
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>905,550</u>	<u>847,880</u>	<u>908,530</u>
001			905,550	847,880	908,530
A0123P	Ad-hoc Relief Allowance 2019			723,160	779,670
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	
084	M.Phill Allowance				30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>47,000</u></b>	<b><u>92,000</u></b>	<b><u>80,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>42,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>40,000</u>	<u>38,000</u>
001	Electricity		25,000	40,000	38,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		7,000	15,000	10,000
A03970	Others		<u>3,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		3,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>261,360</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6049</b>	<b>Principal GHS Ghambir Abbottabad</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>261,360</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>261,360</u>	
001	Superannuation Encashment of L.P.R			261,360	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		3,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		3,000	5,000	5,000
<b>Principal GHS Ghambir Abbottabad</b>			<b>13,880,700</b>	<b>14,141,830</b>	<b>14,733,210</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6050</b>	<b>Principal GHS No 1 Havelian Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,811,690</u></b>	<b><u>48,869,140</u></b>	<b><u>27,471,060</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>12,036,900</u></b>	<b><u>29,789,120</u></b>	<b><u>17,506,230</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>35</b>	<b><u>5,102,020</u></b>	<b><u>20,923,780</u></b>	<b><u>10,006,580</u></b>
A01101	Total Basic Pay Of Officer	35	35	<u>5,102,020</u>	<u>20,923,780</u>	<u>10,006,580</u>
P070	Principal (BPS-19)	1	1	237,370		917,470
V011	Vice Principal (BPS-18)	1	1	195,670		565,650
S039	Senior English Teacher (BPS-16)	15		1,848,660		
S194	Senior English Teacher (Technical) (BPS-16)	1	1	154,960		347,000
S572	Senior Certified Teacher (BPS-16)	11	11	1,557,180		2,727,240
S573	Senior Arabic Teacher (BPS-16)	1	1	126,540		392,920
S574	Senior Teology Teacher (BPS-16)	1	1	94,060		511,160
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher (BPS-16)	2	2	206,360		850,000
S579	Secondary School Teacher (BPS-16)		15			2,764,020
S604	Subject Specialist IT (BPS-16)		1			292,280
S617	Senior I.T Teacher (BPS-16)	1		60,620		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>6,934,880</u></b>	<b><u>8,865,340</u></b>	<b><u>7,499,650</u></b>
A01151	Total Basic Pay Other Staff	29	29	<u>6,934,880</u>	<u>8,865,340</u>	<u>7,499,650</u>
C020	Certificated Teacher (BPS-15)	8	8	595,410		1,961,290
C178	Certified Teacher (Technical) (BPS-15)	1	1	474,680		492,920
D106	Drawing Master (BPS-15)	2	2	708,740		540,660
P030	Physical Education Teacher (BPS-15)	1	1	529,400		547,640
S577	Senior Qari (BPS-15)	1	1	362,350		378,310

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6050</b>	<b>Principal GHS No 1 Havelian Abbottabad</b>				
S035 Senior Clerk (BPS-14)	1	1	457,110		471,150
C457 Certified Teacher IT (BPS-12)	1	1	332,640		224,160
Q001 Qari (BPS-12)	1	1	518,670		318,670
T023 Theology Teacher (BPS-12)	1	1	458,110		178,080
J013 Junior Clerk (BPS-11)	1	1	188,680		199,240
B006 Behishti (BPS-03)	1	1	190,520		195,800
B013 Bearer (BPS-03)	1	1	185,520		185,520
C057 Chowkidar (BPS-03)	2	2	424,610		434,570
C095 Cook (BPS-03)	1	1	185,520		185,520
L002 Laboratory Attendant (BPS-03)	2	2	486,640		497,200
M010 Mali (BPS-03)	1	1	206,360		211,640
N005 Naib Qasid (BPS-03)	1	1	232,760		238,040
S162 Sweeper (BPS-03)	2	2	397,160		239,240
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,774,790</u></b>	<b><u>19,080,020</u></b>	<b><u>9,964,830</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,424,790</u></b>	<b><u>18,882,420</u></b>	<b><u>9,864,830</u></b>
A01202 House Rent Allowance			1,835,790	2,017,070	1,017,080
A01203 Conveyance Allowance			3,089,760	3,099,760	1,099,760
A01207 Washing Allowance			12,600	12,600	12,600
A01208 Dress Allowance			12,600	12,600	12,600
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			1,443,850	1,414,990	914,990
A0121T Adhoc Relief Allowance 2013			644,330	620,450	120,450
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance				27,000	
A01229 Special compensatory allowance			32,360	2,700	27,000
A0122C Adhoc Relief Allowance - 2015			436,930	422,900	422,900
A0122M Adhoc Relief Allowance 2016			2,231,130	2,153,420	1,053,420
A0122N Special Conveyance Allowance to Disbaled Employees			24,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			3,256,020	2,978,910	1,740,660
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>3,256,020</u>	<u>2,978,910</u>	<u>1,644,060</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6050</b>	<b>Principal GHS No 1 Havelian Abbottabad</b>				
001			3,256,020	2,978,910	1,644,060
A0123P	Ad-hoc Relief Allowance 2019			2,863,310	1,521,510
A01253	Science Teaching Allowance		16,800	19,200	19,200
A01270	Other		<u>120,000</u>	<u>210,000</u>	<u>210,000</u>
084	M.Phill Allowance		120,000	210,000	210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>350,000</u></b>	<b><u>197,600</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>190,000</u>	<u>100,000</u>
001	Medical Charges		50,000	190,000	100,000
A01278	Leave Salary		<u>300,000</u>	<u>7,600</u>	
001	Leave Salary		300,000	7,600	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>253,000</u></b>	<b><u>388,000</u></b>	<b><u>278,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		45,000	45,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>130,000</u></b>	<b><u>145,000</u></b>
A03301	Gas		80,000	50,000	80,000
A03302	Water		15,000	20,000	15,000
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		50,000	60,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>170,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>170,000</u>	<u>40,000</u>
001	Travelling Allowance		20,000	170,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6050</b>	<b>Principal GHS No 1 Havelian Abbottabad</b>				
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,793,760</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,793,760</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,793,760</u>	
001	Superannuation Encashment of L.P.R			1,793,760	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	25,000
<b>Principal GHS No 1 Havelian Abbottabad</b>			<b>29,104,690</b>	<b>51,090,900</b>	<b>27,799,060</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6051</b>	<b>Principal GHS No 2 Havelian Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,034,100</u></b>	<b><u>22,274,720</u></b>	<b><u>22,565,690</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>13,688,130</u></b>	<b><u>13,421,430</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>9,524,090</u></b>	<b><u>9,257,390</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>9,524,090</u>	<u>9,257,390</u>
P070	Principal (BPS-19)	1	1	1,317,470	1,354,070
P030	Physical Education Teacher (BPS-16)		2		1,040,560
S039	Senior English Teacher (BPS-16)	8		4,263,700	
S377	Senior I. T. Teacher (BPS-16)	1		255,800	
S572	Senior Certified Teacher (BPS-16)	3	3	2,062,440	2,117,160
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher (BPS-16)	2		1,004,080	
S579	Secondary School Teacher (BPS-16)		8		4,161,640
S604	Subject Specialist IT (BPS-16)		1		274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,164,040</u></b>	<b><u>4,164,040</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,164,040</u>	<u>4,164,040</u>
C020	Certificated Teacher (BPS-15)	3	3	1,406,250	1,438,170
D106	Drawing Master (BPS-15)	1	1	569,830	585,770
T023	Theology Teacher (BPS-15)	1	1	394,270	410,250
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q001	Qari (BPS-12)	1	1	458,110	474,070
J013	Junior Clerk (BPS-11)	1	1	209,800	220,360
C057	Chowkidar (BPS-03)	2	2	470,800	481,360
L002	Laboratory Attendant (BPS-03)	1	1	179,960	185,240
N005	Naib Qasid (BPS-03)	1	1	136,770	141,450

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6051</b>	<b>Principal GHS No 2 Havelian Abbottabad</b>				
S162 Sweeper (BPS-03)	1	1	160,170		164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,345,970</u></b>	<b><u>8,853,290</u></b>	<b><u>8,688,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,245,970</u></b>	<b><u>8,453,290</u></b>	<b><u>8,588,260</u></b>
A01202	House Rent Allowance		907,990	928,460	928,460
A01203	Conveyance Allowance		1,341,280	1,341,280	1,341,280
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		649,090	649,090	649,090
A0121T	Adhoc Relief Allowance 2013		289,960	276,880	276,880
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		196,360	188,060	188,060
A0122M	Adhoc Relief Allowance 2016		1,039,670	1,012,970	1,012,970
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,368,810	1,342,140	1,387,740
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,368,810</u>	<u>1,342,140</u>	<u>1,387,740</u>
001			1,368,810	1,342,140	1,387,740
A0123P	Ad-hoc Relief Allowance 2019			1,276,270	1,320,040
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>400,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges			<u>300,000</u>	
001	Medical Charges			300,000	
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>164,000</u></b>	<b><u>220,000</u></b>	<b><u>170,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>34,000</u></b>	<b><u>45,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	40,000	30,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6051</b>	<b>Principal GHS No 2 Havelian Abbottabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>130,000</u></b>	<b><u>100,000</u></b>
A03301	Gas		40,000	40,000	40,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Electricity		50,000	80,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>837,840</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>837,840</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>837,840</u>	
001	Superannuation Encashment of L.P.R			837,840	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6051</b>	<b>Principal GHS No 2 Havelian Abbottabad</b>				
A13201 Furniture and Fixture			5,000	10,000	5,000
<b>Principal GHS No 2 Havelian Abbottabad</b>			<b>21,208,100</b>	<b>23,357,560</b>	<b>22,745,690</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6052</b>	<b>Principal GHS Harno Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,489,910</u></b>	<b><u>38,543,470</u></b>	<b><u>39,351,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>23,003,670</u></b>	<b><u>24,258,160</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>18,899,580</u></b>	<b><u>20,275,750</u></b>
A01101	Total Basic Pay Of Officer	30	30	<u>18,773,080</u>	<u>19,505,670</u>
P070	Principal (BPS-19)	1	1	1,280,780	1,317,380
I018	Instructor (BPS-18)	1		656,540	
I066	Instructor Physical Education (BPS-18)		1		755,810
S144	Subject Specialist (BPS-17)	12	12	9,021,580	9,194,080
S617	Senior I.T Teacher (BPS-17)	1	1	766,940	794,540
S039	Senior English Teacher (BPS-16)	8		3,578,560	
S572	Senior Certified Teacher (BPS-16)	4	4	1,807,520	2,328,800
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120	722,360
S579	Secondary School Teacher (BPS-16)		8		3,669,760
A01102	Personal pay			126,500	379,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,104,090</u></b>	<b><u>3,982,410</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,104,090</u>	<u>3,982,410</u>
A047	Arabic Teacher (BPS-15)	1	1	458,110	474,070
C020	Certificated Teacher (BPS-15)	2	2	916,220	708,740
S035	Senior Clerk (BPS-14)	1	1	429,030	414,990
Q001	Qari (BPS-12)	1	1	465,990	477,600
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
L001	Laboratory Assistant (BPS-09)		1		347,830

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6052</b>	<b>Principal GHS Harno Abbottabad</b>				
S049	Senior Laboratory Assistant	(BPS-09)	1		334,120
B006	Behishti	(BPS-03)	1	1	216,920
C057	Chowkidar	(BPS-03)	2	2	287,580
L002	Laboratory Attendant	(BPS-03)	2	2	254,820
N005	Naib Qasid	(BPS-03)	2	2	403,010
S162	Sweeper	(BPS-03)	1	1	160,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,486,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,286,240</u></b>
A01202	House Rent Allowance				1,655,300
A01203	Conveyance Allowance				2,200,180
A01207	Washing Allowance				5,400
A01208	Dress Allowance				5,400
A0120D	Integrated Allowance				10,800
A01217	Medical Allowance				1,065,490
A0121T	Adhoc Relief Allowance 2013				494,890
A01224	Entertainment Allowance				6,000
A0122C	Adhoc Relief Allowance - 2015				338,990
A0122M	Adhoc Relief Allowance 2016				1,763,330
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000
A0122Y	Ad-hoc Relief Allowance 2017				2,334,830
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,334,830</u>
001					2,334,830
A0123P	Ad-hoc Relief Allowance 2019				2,370,450
A01253	Science Teaching Allowance				9,600
A01270	Other				<u>60,000</u>
001	Others				60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200,000</u></b>
A01274	Medical Charges				<u>100,000</u>
001	Medical Charges				100,000
A01278	Leave Salary				<u>100,000</u>
					234,360

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6052</b>	<b>Principal GHS Harno Abbottabad</b>				
001	Leave Salary		100,000	234,360	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>147,500</u></b>	<b><u>325,000</u></b>	<b><u>146,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>90,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>90,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	90,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>45,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		45,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	75,000	50,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,500</u></b>	<b><u>105,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	30,000	20,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books		1,500	10,000	
A03970	Others			<u>45,000</u>	
001	Others			45,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>86,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>86,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6052</b>	<b>Principal GHS Harno Abbottabad</b>				
A05270	To Others			<u>86,000</u>	
001	To Others			86,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>10,000</u>	<u>60,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>10,000</u>	<u>60,000</u>	
A09601	Plant and Machinery		<u>10,000</u>	<u>60,000</u>	
001	Plant and Machinery		10,000	60,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>12,000</u>	<u>100,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>20,000</u>	<u>5,000</u>
001	Machinery and Equipment		12,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			10,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	



**AD21C16 (12)  
EDUCATION**

---

**092101 SECONDARY EDUCATION**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>		<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**AD6052 Principal GHS Harno Abbottabad**

---

<b>Principal GHS Harno Abbottabad</b>		<b>35,659,410</b>	<b>39,114,470</b>	<b>39,507,090</b>
---------------------------------------	--	-------------------	-------------------	-------------------

---

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6053</b>	<b>Principal GHS Jhangi Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,924,800</u></b>	<b><u>32,953,970</u></b>	<b><u>33,705,630</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>19,800,840</u></b>	<b><u>20,449,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>14,205,490</u></b>	<b><u>14,700,210</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>14,205,490</u>	<u>14,700,210</u>
P070	Principal (BPS-19)	1	1	1,171,070	1,171,070
S039	Senior English Teacher (BPS-16)	12		7,203,420	
S377	Senior I. T. Teacher (BPS-16)	1		255,800	
S572	Senior Certified Teacher (BPS-16)	5	5	2,964,680	3,103,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160	529,400
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	419,960
S575	Senior Drawing Master (BPS-16)	1	1	511,160	529,400
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,186,480	1,222,960
S579	Secondary School Teacher (BPS-16)		12		7,450,380
S604	Subject Specialist IT (BPS-16)		1		274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>5,595,350</u></b>	<b><u>5,749,630</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>5,595,350</u>	<u>5,749,630</u>
C020	Certificated Teacher (BPS-15)	6	6	3,167,540	3,254,180
D106	Drawing Master (BPS-15)	1	1	410,230	562,270
S577	Senior Qari (BPS-15)	1	1	235,680	247,200
C457	Certified Teacher IT (BPS-12)	1	1	189,600	189,600
J013	Junior Clerk (BPS-11)	1	1	209,800	178,120
B006	Behishti (BPS-03)	2	2	295,280	300,560
C057	Chowkidar (BPS-03)	3	3	468,140	482,780
L002	Laboratory Attendant (BPS-03)	1	1	206,360	211,640
N005	Naib Qasid (BPS-03)	1	1	222,200	127,480

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6053</b>	<b>Principal GHS Jhangi Abbottabad</b>						
S162	Sweeper	(BPS-03)	1	1	190,520		195,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>11,123,960</b>	<b>13,088,390</b>	<b>13,255,790</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>11,122,960</b>	<b>13,088,390</b>	<b>13,255,790</b>
A01202	House Rent Allowance				1,142,570	1,142,570	1,142,570
A01203	Conveyance Allowance				2,031,260	2,031,260	2,031,260
A01207	Washing Allowance				10,800	10,800	10,800
A01208	Dress Allowance				10,800	10,800	10,800
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE				703,440	703,440	703,440
0	HOUSING SUBSIDY ALLOWANCE				703,440	703,440	703,440
A01217	Medical Allowance				976,400	976,400	976,370
A0121T	Adhoc Relief Allowance 2013				426,010	426,010	426,010
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				288,220	288,220	288,220
A0122M	Adhoc Relief Allowance 2016				1,519,300	1,505,930	1,505,930
A0122Y	Ad-hoc Relief Allowance 2017				1,980,080	1,986,560	2,054,980
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,980,080	1,986,560	2,054,980
001					1,980,080	1,986,560	2,054,980
A0123P	Ad-hoc Relief Allowance 2019					1,929,840	1,996,430
A01250	Incentive Allowance					1,000	
001	Incentive Allowance					1,000	
A01253	Science Teaching Allowance				14,400	14,400	14,400
A01270	Other					35,000	
084	M.Phill Allowance					35,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,000</b>		
A01274	Medical Charges				1,000		
001	Medical Charges				1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>181,000</b>	<b>226,000</b>	<b>198,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>53,000</b>	<b>38,000</b>	<b>53,000</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6053</b>	<b>Principal GHS Jhangi Abbottabad</b>				
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	35,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>110,000</u></b>
A03301	Gas		50,000	80,000	60,000
A03303	Electricity		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Electricity		50,000	70,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>18,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>12,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	12,000	10,000
A03970	Others		<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
001	Others		5,000	6,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,960,680</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,960,680</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,960,680</u>	
001	Superannuation Encashment of L.P.R			1,960,680	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>18,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	10,000	8,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6053</b>	<b>Principal GHS Jhangi Abbottabad</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		5,000	8,000	8,000
<b>Principal GHS Jhangi Abbottabad</b>			<b>31,115,800</b>	<b>35,158,650</b>	<b>33,919,630</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6054 Head Master GHS Jhangra Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,020,150</u></b>	<b><u>21,308,880</u></b>	<b><u>21,906,360</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>13,213,330</u></b>	<b><u>13,081,810</u></b>	<b><u>13,543,690</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>9,853,120</u></b>	<b><u>9,798,400</u></b>	<b><u>10,136,080</u></b>
A01101 Total Basic Pay Of Officer	18	18	<u>9,770,320</u>	<u>9,715,600</u>	<u>10,025,680</u>
H029 Head Master (BPS-17)	1	1	916,440		916,440
S039 Senior English Teacher (BPS-16)	8		3,925,120		
S572 Senior Certified Teacher (BPS-16)	4	4	2,263,520		2,518,880
S573 Senior Arabic Teacher (BPS-16)	1	1	620,600		620,600
S574 Senior Teology Teacher (BPS-16)	1	1	419,960		419,960
S575 Senior Drawing Master (BPS-16)	1	1	748,280		748,280
S576 Senior Phycial Education Teacher (BPS-16)	1	1	602,360		602,360
S579 Secondary School Teacher (BPS-16)		8			3,925,120
S604 Subject Specialist IT (BPS-16)		1			274,040
S617 Senior I.T Teacher (BPS-16)	1		274,040		
A01102 Personal pay			82,800	82,800	110,400
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,360,210</u></b>	<b><u>3,283,410</u></b>	<b><u>3,407,610</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>3,360,210</u>	<u>3,283,410</u>	<u>3,407,610</u>
C020 Certificated Teacher (BPS-15)	4	4	1,639,860		1,687,740
C457 Certified Teacher IT (BPS-12)	1	1	189,600		189,600
Q001 Qari (BPS-12)	1	1	405,270		405,270
J013 Junior Clerk (BPS-11)	1	1	188,680		188,680
B006 Behishtti (BPS-03)	1	1	195,800		195,800
C057 Chowkidar (BPS-03)	1	1	264,920		264,440
L002 Laboratory Attendant (BPS-03)	1	1	222,200		222,200
S162 Sweeper (BPS-03)	1	1	253,880		253,880

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6054</b>	<b>Head Master GHS Jhangra Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,806,820</u></b>	<b><u>8,227,070</u></b>	<b><u>8,362,670</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,746,820</u></b>	<b><u>8,217,070</u></b>	<b><u>8,352,670</u></b>
A01202	House Rent Allowance		872,170	872,170	872,170
A01203	Conveyance Allowance		1,457,040	1,457,040	1,457,040
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A01217	Medical Allowance		628,160	636,080	636,080
A0121T	Adhoc Relief Allowance 2013		224,240	250,060	250,060
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		154,740	172,990	172,990
A0122M	Adhoc Relief Allowance 2016		915,530	983,560	983,560
A0122Y	Ad-hoc Relief Allowance 2017		1,192,120	1,283,380	1,329,040
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,257,820</u>	<u>1,283,380</u>	<u>1,329,040</u>
001			1,257,820	1,283,380	1,329,040
A0123P	Ad-hoc Relief Allowance 2019			1,233,410	1,277,690
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>60,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
A01278	Leave Salary		<u>50,000</u>		
001	Leave Salary		50,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>86,000</u></b>	<b><u>81,000</u></b>	<b><u>81,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	25,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6054</b>	<b>Head Master GHS Jhangra Abbottabad</b>				
001	Electricity		24,000	24,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		15,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>16,000</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	8,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Head Master GHS Jhangra Abbottabad</b>			<b>20,124,150</b>	<b>21,405,880</b>	<b>22,005,360</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6055</b>	<b>Head Master GHS Jarral Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,774,570</u></b>	<b><u>15,872,530</u></b>	<b><u>16,057,590</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>11,085,960</u></b>	<b><u>9,449,030</u></b>	<b><u>9,609,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>7,805,670</u></b>	<b><u>5,532,980</u></b>	<b><u>5,549,080</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>7,805,670</u>	<u>5,516,880</u>	<u>5,532,980</u>
H029	Head Master (BPS-17)	1	1	932,540		932,540
S039	Senior English Teacher (BPS-16)	4		2,604,490		
S572	Senior Certified Teacher (BPS-16)	2	2	2,486,420		1,332,400
S573	Senior Arabic Teacher (BPS-16)	1	1	632,220		438,200
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master (BPS-16)	1	1	711,800		711,800
S579	Secondary School Teacher (BPS-16)		4			1,679,840
A01102	Personal pay				16,100	16,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,280,290</u></b>	<b><u>3,916,050</u></b>	<b><u>4,060,780</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,280,290</u>	<u>3,916,050</u>	<u>4,044,680</u>
C020	Certificated Teacher (BPS-15)	3	3	518,760		1,699,310
P030	Physical Education Teacher (BPS-15)	1	1	282,550		298,510
Q001	Qari (BPS-12)	2	2	809,560		834,760
J013	Junior Clerk (BPS-11)	1	1	157,000		178,120
B006	Behishti (BPS-03)	2	2	922,240		428,560
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	211,290		216,570
N005	Naib Qasid (BPS-03)	1	1	232,760		238,040
A01152	Personal pay					16,100

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6055</b>	<b>Head Master GHS Jarral Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,688,610</u></b>	<b><u>6,423,500</u></b>	<b><u>6,447,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,688,610</u></b>	<b><u>6,423,500</u></b>	<b><u>6,447,730</u></b>
A01202	House Rent Allowance		435,920	607,080	607,080
A01203	Conveyance Allowance		1,024,190	998,460	998,460
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		509,360	454,870	454,870
A0121T	Adhoc Relief Allowance 2013		235,300	186,470	186,470
A0122C	Adhoc Relief Allowance - 2015		160,450	127,800	127,800
A0122M	Adhoc Relief Allowance 2016		818,770	700,700	700,700
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	24,000	2,400
A0122Y	Ad-hoc Relief Allowance 2017		1,072,010	1,022,700	1,022,700
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,072,010</u>	<u>1,034,320</u>	<u>1,034,320</u>
001			1,072,010	1,034,320	1,034,320
A0123P	Ad-hoc Relief Allowance 2019			902,900	948,730
A01250	Incentive Allowance		<u>332,400</u>	<u>342,000</u>	<u>342,000</u>
001	Incentive Allowance		332,400	342,000	342,000
A01253	Science Teaching Allowance		2,400	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>57,000</u></b>	<b><u>50,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>17,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>12,000</u>	<u>15,000</u>
001	Electricity		20,000	12,000	15,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	30,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6055</b>	<b>Head Master GHS Jarral Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Jarral Abbottabad</b>			<b>16,834,570</b>	<b>15,939,530</b>	<b>16,117,590</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6056 Principal GHS Khaira Gali Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,216,920</u></b>	<b><u>9,795,710</u></b>	<b><u>13,796,750</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>9,505,730</u></b>	<b><u>5,991,290</u></b>	<b><u>8,817,340</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,725,490</u></b>	<b><u>3,615,670</u></b>	<b><u>5,356,330</u></b>
A01101 Total Basic Pay Of Officer	11	11	<u>5,725,490</u>	<u>3,615,670</u>	<u>5,356,330</u>
P070 Principal (BPS-18)	1	1	893,570		928,010
S039 Senior English Teacher (BPS-16)	4		1,851,600		
S572 Senior Certified Teacher (BPS-16)	2	2	1,212,320		1,001,040
S573 Senior Arabic Teacher (BPS-16)	1	1	500,520		500,520
S574 Senior Teology Teacher (BPS-16)	1	1	419,960		365,960
S575 Senior Drawing Master (BPS-16)	1	1	347,000		438,200
S579 Secondary School Teacher (BPS-16)		4			1,848,560
S604 Subject Specialist IT (BPS-16)		1			274,040
S617 Senior I.T Teacher (BPS-16)	1		500,520		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,780,240</u></b>	<b><u>2,375,620</u></b>	<b><u>3,461,010</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>3,780,240</u>	<u>2,375,620</u>	<u>3,461,010</u>
C020 Certificated Teacher (BPS-15)	3	3	1,164,190		1,180,150
P030 Physical Education Teacher (BPS-15)	1	1	432,840		193,440
C457 Certified Teacher IT (BPS-12)	1	1	332,640		332,640
Q001 Qari (BPS-12)	2	2	775,710		665,280
J013 Junior Clerk (BPS-11)	1	1	309,240		309,240
B006 Behishti (BPS-03)	1	1	155,490		160,170
C057 Chowkidar (BPS-03)	1	1	160,170		164,850
L002 Laboratory Attendant (BPS-03)	1	1	185,520		185,520
N005 Naib Qasid (BPS-03)	1	1	264,440		269,720

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6056</b>	<b>Principal GHS Khaira Gali Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,711,190</u></b>	<b><u>3,804,420</u></b>	<b><u>4,979,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,691,190</u></b>	<b><u>3,794,420</u></b>	<b><u>4,929,410</u></b>
A01202	House Rent Allowance		672,470	515,330	666,370
A01203	Conveyance Allowance		809,880	687,390	824,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		452,980	333,970	333,970
A0121T	Adhoc Relief Allowance 2013		160,280	59,720	59,720
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		106,730	39,920	39,920
A0122M	Adhoc Relief Allowance 2016		552,310	370,380	370,380
A0122Y	Ad-hoc Relief Allowance 2017		950,570	599,130	881,730
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>950,570</u>	<u>599,130</u>	<u>881,730</u>
001			950,570	599,130	881,730
A0123P	Ad-hoc Relief Allowance 2019			554,450	835,330
A01253	Science Teaching Allowance		3,600	3,200	3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges		<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
001	Medical Charges		20,000	10,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>40,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03201	Postage and Telegraph		1,000	1,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6056</b>	<b>Principal GHS Khaira Gali Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>993,350</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>993,350</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>993,350</u>	
001	Superannuation Encashment of L.P.R			993,350	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Principal GHS Khaira Gali Abbottabad</b>			<b>14,275,920</b>	<b>10,848,060</b>	<b>13,854,750</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6057</b>	<b>Principal GHS Kakul Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,598,690</u></b>	<b><u>18,578,600</u></b>	<b><u>19,091,860</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>10,730,910</u></b>	<b><u>11,667,220</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>8,350,350</u></b>	<b><u>9,097,910</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>8,350,350</u>	<u>9,097,910</u>
P070	Principal (BPS-18)	1	1	1,031,330	1,065,770
S039	Senior English Teacher (BPS-16)	7		3,349,820	
S572	Senior Certified Teacher (BPS-16)	4	4	2,263,520	2,336,480
S573	Senior Arabic Teacher (BPS-16)	1	1	226,920	675,320
S574	Senior Teology Teacher (BPS-16)	1	1	383,480	401,720
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160	529,400
S579	Secondary School Teacher (BPS-16)		7		3,486,860
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,380,560</u></b>	<b><u>2,569,310</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,380,560</u>	<u>2,569,310</u>
C020	Certificated Teacher (BPS-15)	2	2	916,220	948,140
Q001	Qari (BPS-12)	1	1	224,160	235,680
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
C057	Chowkidar (BPS-03)	1	1	259,160	264,440
L002	Laboratory Attendant (BPS-03)	1	1	155,490	160,170
M010	Mali (BPS-03)	1	1	264,440	269,720
N005	Naib Qasid (BPS-03)	1	1	227,480	232,760
S162	Sweeper (BPS-03)	1	1	155,490	269,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,867,780</u></b>	<b><u>7,308,580</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,867,780</u></b>	<b><u>7,424,640</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6057</b>	<b>Principal GHS Kakul Abbottabad</b>				
A01202	House Rent Allowance		769,600	746,600	746,600
A01203	Conveyance Allowance		1,204,190	1,204,190	1,204,190
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>117,240</u>	<u>117,240</u>
0	HOUSING SUBSIDY ALLOWANCE			117,240	117,240
A0120N	Special allowances @ 30% of basic pay for Secretar				36,000
A01217	Medical Allowance		524,570	534,730	534,730
A0121T	Adhoc Relief Allowance 2013		224,460	227,160	227,160
A0122C	Adhoc Relief Allowance - 2015		151,580	153,360	153,360
A0122M	Adhoc Relief Allowance 2016		808,020	817,070	817,070
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,013,180	1,127,000	1,166,720
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,013,180</u>	<u>1,127,000</u>	<u>1,166,720</u>
001			1,013,180	1,127,000	1,166,720
A0123P	Ad-hoc Relief Allowance 2019			1,041,230	1,077,850
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other		<u>120,000</u>	<u>150,000</u>	<u>150,000</u>
083	PhD Allowance		120,000		
084	M.Phill Allowance			150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>125,000</b></u>	<u><b>130,000</b></u>	<u><b>105,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>35,000</b></u>	<u><b>30,000</b></u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	35,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>40,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
001	Electricity		50,000	50,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6057</b>	<b>Principal GHS Kakul Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS Kakul Abbottabad</b>			<b>16,733,690</b>	<b>18,718,600</b>	<b>19,206,860</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6058</b>	<b>Head Master GHS Kanthiali Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,262,730</u></b>	<b><u>17,319,180</u></b>	<b><u>17,844,030</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>10,709,140</u></b>	<b><u>11,268,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>8,243,260</u></b>	<b><u>8,513,870</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>8,116,760</u>	<u>8,359,770</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	7		3,505,160	
S572	Senior Certified Teacher (BPS-16)	3	3	1,468,120	1,515,240
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	547,640
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	657,080	675,320
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120	602,510
S579	Secondary School Teacher (BPS-16)		7		3,627,940
A01102	Personal pay			126,500	154,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,465,880</u></b>	<b><u>2,754,640</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,465,880</u>	<u>2,754,640</u>
C020	Certificated Teacher (BPS-15)	3	3	749,230	1,128,010
Q001	Qari (BPS-12)	1	1	392,670	405,270
J013	Junior Clerk (BPS-11)	1	1	431,560	442,120
B006	Behishti (BPS-03)	1	1	248,600	118,050
C057	Chowkidar (BPS-03)	1	1	222,200	227,480
L002	Laboratory Attendant (BPS-03)	1	1	115,320	118,050
N005	Naib Qasid (BPS-03)	1	1	146,130	150,810
S162	Sweeper (BPS-03)	1	1	160,170	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,553,590</u></b>	<b><u>6,575,520</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6058</b>	<b>Head Master GHS Kanthiali Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,553,590</u></b>	<b><u>6,575,520</u></b>	<b><u>6,575,520</u></b>
A01202	House Rent Allowance		729,060	728,540	728,540
A01203	Conveyance Allowance		934,190	934,190	934,190
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		539,030	539,030	539,030
A0121T	Adhoc Relief Allowance 2013		205,120	211,900	211,900
A0122C	Adhoc Relief Allowance - 2015		139,030	147,410	147,410
A0122M	Adhoc Relief Allowance 2016		863,640	870,730	870,730
A0122Y	Ad-hoc Relief Allowance 2017		1,058,260	1,048,070	1,048,070
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,058,260</u>	<u>1,048,070</u>	<u>1,048,070</u>
001			1,058,260	1,048,070	1,048,070
A0123P	Ad-hoc Relief Allowance 2019			1,002,240	1,002,240
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other		<u>5,400</u>	<u>18,340</u>	<u>18,340</u>
001	Others		5,400		
084	M.Phill Allowance			18,340	18,340
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>65,000</u></b>	<b><u>80,000</u></b>	<b><u>90,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>35,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001	Electricity		40,000	35,000	40,000
A03304	Hot and Cold Weather Charges				<u>10,000</u>
003	Hot & Cold Weather Charges				10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>35,000</u>	<u>30,000</u>
001	Travelling Allowance		15,000	35,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6058</b>	<b>Head Master GHS Kanthiali Abbottabad</b>				
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,054,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,054,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,054,440</u>	
001	Superannuation Encashment of L.P.R			1,054,440	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Kanthiali Abbottabad</b>			<b>16,337,730</b>	<b>18,463,620</b>	<b>17,944,030</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6059</b>	<b>Principal GHS Khanaspur Ayubia Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,841,480</u></b>	<b><u>35,938,480</u></b>	<b><u>37,306,170</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>54</u></b>	<b><u>54</u></b>	<b><u>23,130,970</u></b>	<b><u>22,349,600</u></b>	<b><u>23,474,090</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>14,823,660</u></b>	<b><u>14,580,540</u></b>	<b><u>15,433,710</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>14,823,660</u>	<u>14,580,540</u>	<u>15,433,710</u>
P070	Principal (BPS-19)	1	1	1,061,270		1,317,470
C122	Chief Instructor (BPS-18)	1	1	656,540		824,690
S144	Subject Specialist (BPS-18)	11		7,553,140		
V011	Vice Principal (BPS-18)	1	1	824,690		790,250
L033	Librarian (BPS-17)	1	1	656,540		518,540
S144	Subject Specialist (BPS-17)		11			7,893,040
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	492,920		456,440
S039	Senior English Teacher (BPS-16)	5		2,045,080		
S572	Senior Certified Teacher (BPS-16)	1	1	547,640		565,880
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		456,440
S575	Senior Drawing Master (BPS-16)	1	1	547,640		565,880
S579	Secondary School Teacher (BPS-16)		5			2,045,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>30</u></b>	<b><u>30</u></b>	<b><u>8,307,310</u></b>	<b><u>7,769,060</u></b>	<b><u>8,040,380</u></b>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>8,307,310</u>	<u>7,769,060</u>	<u>8,040,380</u>
A047	Arabic Teacher (BPS-15)	1	1	492,920		511,160
C020	Certificated Teacher (BPS-15)	4	4	1,768,600		1,114,240
C021	Certificated Teacher Technical (BPS-15)	1		492,920		
C178	Certified Teacher (Technical) (BPS-15)		1			458,110

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6059</b>	<b>Principal GHS Khanaspur Ayubia Abbottabad</b>						
P030	Physical Education Teacher	(BPS-15)	1	1	250,630		266,590
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	836,000		386,910
S035	Senior Clerk	(BPS-14)	1	1	429,030		400,950
C457	Certified Teacher IT	(BPS-12)	2	2	339,360		701,760
Q001	Qari	(BPS-12)	1	1	443,070		455,670
J013	Junior Clerk	(BPS-11)	2	2	525,200		525,200
S049	Senior Laboratory Assistant	(BPS-09)	2	2	918,760		528,560
B006	Behishti	(BPS-03)	1	1	188,250		192,930
B013	Bearer	(BPS-03)	1	1	146,130		150,810
C057	Chowkidar	(BPS-03)	2	2	271,380		273,540
C095	Cook	(BPS-03)	1	1	216,920		222,200
L002	Laboratory Attendant	(BPS-03)	6	6	310,980		1,177,460
N005	Naib Qasid	(BPS-03)	2	2	470,800		481,360
S162	Sweeper	(BPS-03)	1	1	206,360		192,930
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>11,710,510</b>	<b>13,588,880</b>	<b>13,832,080</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>11,610,510</b>	<b>13,588,880</b>	<b>13,832,080</b>
A01202	House Rent Allowance				1,217,600	1,865,110	1,865,110
A01203	Conveyance Allowance				2,269,610	2,276,780	2,276,780
A01207	Washing Allowance				5,400	3,600	3,600
A01208	Dress Allowance				5,400	3,600	3,600
A0120D	Integrated Allowance				11,700	16,200	16,200
A01217	Medical Allowance				1,066,970	1,063,780	1,063,780
A0121T	Adhoc Relief Allowance 2013				447,100	450,040	390,040
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				386,120	275,060	275,060
A0122M	Adhoc Relief Allowance 2016				1,516,310	1,449,680	1,449,680
A0122Y	Ad-hoc Relief Allowance 2017				2,335,550	2,234,960	2,347,410
A01238	Charge allowance				2,400	2,100	2,400

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6059</b>	<b>Principal GHS Khanaspur Ayubia Abbottabad</b>				
A0123G	Ad-hoc Relief Allowance-2018		<u>2,335,550</u>	<u>2,234,960</u>	<u>2,347,410</u>
001			2,335,550	2,234,960	2,347,410
A0123P	Ad-hoc Relief Allowance 2019			1,702,210	1,780,210
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>100,000</b></u>		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>76,000</b></u>	<u><b>655,000</b></u>	<u><b>131,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>31,000</b></u>
A03201	Postage and Telegraph			5,000	1,000
A03202	Telephone and Trunk Call			<u>60,000</u>	<u>30,000</u>
001	Telephone and Trunk Call			60,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>45,000</b></u>	<u><b>200,000</b></u>	<u><b>60,000</b></u>
A03301	Gas		5,000		
A03302	Water			120,000	10,000
A03303	Electricity		<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001	Electricity		20,000	60,000	30,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>205,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>200,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	200,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>185,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6059</b>	<b>Principal GHS Khanaspur Ayubia Abbottabad</b>				
001	Stationery Charges		10,000	20,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others		<u>10,000</u>	<u>135,000</u>	<u>10,000</u>
001	Others		10,000	135,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
				<u>510,000</u>	
<b>A041</b>	<b>TOTAL PENSION</b>				
				<u>510,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>510,000</u>	
001	Superannuation Encashment of L.P.R			510,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
				<u>30,820</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
				<u>30,820</u>	
A05270	To Others			<u>30,820</u>	
001	To Others			30,820	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	25,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				
				<u>20,000</u>	
A13703	I.T. Equipment			20,000	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6059</b>	<b>Principal GHS Khanaspur Ayubia Abbotta bad</b>				
<b>Principal GHS Khanaspur Ayubia Abbotta bad</b>			<b>34,937,480</b>	<b>37,189,300</b>	<b>37,457,170</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6060 Principal GHS Khutiala Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,614,520</u></b>	<b><u>21,995,900</u></b>	<b><u>23,030,190</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>13,842,890</u></b>	<b><u>13,153,220</u></b>	<b><u>13,643,060</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>10,755,330</u></b>	<b><u>10,237,030</u></b>	<b><u>10,620,190</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>10,755,330</u>	<u>10,226,390</u>	<u>10,591,310</u>
P070 Principal (BPS-19)	1	1	1,280,870		1,317,470
I050 I. T. Teacher (BPS-16)	1		529,380		
S039 Senior English Teacher (BPS-16)	10		5,348,720		
S572 Senior Certified Teacher (BPS-16)	3	3	1,569,960		1,624,680
S573 Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S575 Senior Drawing Master (BPS-16)	1	1	456,440		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	584,120		602,360
S579 Secondary School Teacher (BPS-16)		10			5,148,080
S604 Subject Specialist IT (BPS-16)		1			274,040
A01102 Personal pay				10,640	28,880
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,087,560</u></b>	<b><u>2,916,190</u></b>	<b><u>3,022,870</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>3,087,560</u>	<u>2,916,190</u>	<u>3,022,870</u>
C020 Certificated Teacher (BPS-15)	3	3	1,279,180		1,326,450
C457 Certified Teacher IT (BPS-12)	1	1	332,640		178,080
Q001 Qari (BPS-12)	1	1	235,680		247,200
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
B006 Behishtu (BPS-03)	1	1	192,930		192,930
C057 Chowkidar (BPS-03)	1	1	201,080		206,360
L002 Laboratory Attendant (BPS-03)	1	1	259,160		264,440
N005 Naib Qasid (BPS-03)	1	1	259,160		264,440

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6060</b>	<b>Principal GHS Khutiala Abbottabad</b>						
S162	Sweeper	(BPS-03)	1	1	160,170		164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>7,771,630</b>	<b>8,842,680</b>	<b>9,387,130</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>7,771,630</b>	<b>8,842,680</b>	<b>9,387,130</b>
A01202	House Rent Allowance				925,630	935,570	935,570
A01203	Conveyance Allowance				1,466,420	1,452,730	1,452,730
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				661,200	647,620	647,620
A0121T	Adhoc Relief Allowance 2013				257,780	231,520	231,520
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				175,080	158,330	158,330
A0122M	Adhoc Relief Allowance 2016				1,000,340	964,990	1,364,310
A0122Y	Ad-hoc Relief Allowance 2017				1,384,290	1,315,320	1,364,310
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,384,290	1,315,320	1,298,430
001					1,384,290	1,315,320	1,298,430
A0123P	Ad-hoc Relief Allowance 2019					1,251,280	1,364,310
A01250	Incentive Allowance				486,000	480,000	480,000
001	Incentive Allowance				486,000	480,000	480,000
A01253	Science Teaching Allowance				7,200	9,600	9,600
A01270	Other					30,000	30,000
084	M.Phill Allowance					30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>93,000</b>	<b>130,000</b>	<b>103,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>30,000</b>	<b>35,000</b>	<b>30,000</b>
A03202	Telephone and Trunk Call				30,000	35,000	30,000
001	Telephone and Trunk Call				30,000	35,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b>28,000</b>	<b>40,000</b>	<b>33,000</b>
A03303	Electricity				20,000	30,000	25,000
001	Electricity				20,000	30,000	25,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6060</b>	<b>Principal GHS Khutiala Abbottabad</b>				
A03304	Hot and Cold Weather Charges		<u>8,000</u>	<u>10,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		8,000	10,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>35,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	35,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	10,000
<b>Principal GHS Khutiala Abbottabad</b>			<b>21,727,520</b>	<b>22,165,900</b>	<b>23,153,190</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6061</b>	<b>Principal GHS Kuthwal Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,529,390</u></b>	<b><u>18,597,910</u></b>	<b><u>19,095,250</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>10,819,990</u></b>	<b><u>12,043,910</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>9,094,730</u></b>	<b><u>9,632,930</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>9,094,730</u>	<u>9,632,930</u>
P070	Principal (BPS-18)	1	1	859,130	893,570
S039	Senior English Teacher (BPS-16)	7		2,975,660	
S572	Senior Certified Teacher (BPS-16)	4	4	2,586,790	2,865,440
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	693,560
S574	Senior Teology Teacher (BPS-16)	2	2	756,620	788,540
S575	Senior Drawing Master (BPS-16)	1	1	638,840	657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,370	584,120
S579	Secondary School Teacher (BPS-16)		7		3,150,620
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,725,260</u></b>	<b><u>2,410,980</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,725,260</u>	<u>2,410,980</u>
C020	Certificated Teacher (BPS-15)	2	2	374,640	1,027,940
Q001	Qari (BPS-12)	1	1	362,350	378,310
J013	Junior Clerk (BPS-11)	1	1	357,640	255,680
C057	Chowkidar (BPS-03)	1	1	82,340	185,520
L002	Laboratory Attendant (BPS-03)	1	1	179,960	185,240
N005	Naib Qasid (BPS-03)	1	1	146,130	150,810
S162	Sweeper (BPS-03)	1	1	222,200	227,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,709,400</u></b>	<b><u>6,954,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,709,400</u></b>	<b><u>6,934,360</u></b>
A01202	House Rent Allowance			773,390	773,390

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6061</b>	<b>Principal GHS Kuthwal Abbottabad</b>				
A01203	Conveyance Allowance		939,280	939,280	939,280
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		545,240	545,240	545,240
A0121T	Adhoc Relief Allowance 2013		227,840	227,840	227,820
A01229	Special compensatory allowance		32,360		
A0122C	Adhoc Relief Allowance - 2015		156,060	157,210	157,210
A0122M	Adhoc Relief Allowance 2016		850,710	850,710	850,710
A0122Y	Ad-hoc Relief Allowance 2017		1,080,560	1,164,360	1,204,390
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,080,560</u>	<u>1,164,360</u>	<u>1,204,390</u>
001			1,080,560	1,164,360	1,204,390
A0123P	Ad-hoc Relief Allowance 2019			1,088,570	1,125,510
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>20,000</u></b>	
A01274	Medical Charges			<u>20,000</u>	
001	Medical Charges			20,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,000</u></b>	<b><u>100,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Electricity		15,000	20,000	15,000
A03304	Hot and Cold Weather Charges		<u>8,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		8,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>25,000</u>	<u>15,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6061</b>	<b>Principal GHS Kuthwal Abbottabad</b>				
001 Travelling Allowance			12,000	25,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>18,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	15,000	10,000
A03970 Others			<u>8,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			8,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>24,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	12,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture			10,000	12,000	10,000
<b>Principal GHS Kuthwal Abbottabad</b>			<b>16,622,390</b>	<b>18,721,910</b>	<b>19,195,250</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6062</b>	<b>Principal GHS Kokal Barsin Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,992,830</u></b>	<b><u>16,706,460</u></b>	<b><u>17,445,580</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>10,456,460</u></b>	<b><u>10,273,580</u></b>	<b><u>10,922,430</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>7,537,420</u></b>	<b><u>7,177,350</u></b>	<b><u>8,144,630</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>7,537,420</u>	<u>7,177,350</u>	<u>8,144,630</u>
P070	Principal (BPS-19)	1	1	1,317,470		1,354,070
I050	I. T. Teacher (BPS-16)	1		255,800		
S039	Senior English Teacher (BPS-16)	4		2,081,120		
S572	Senior Certified Teacher (BPS-16)	3	3	1,715,880		1,843,560
S573	Senior Arabic Teacher (BPS-16)	1	1	711,800		730,040
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master (BPS-16)	1	1	620,600		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	378,310		730,040
S579	Secondary School Teacher (BPS-16)		4			2,154,080
S604	Subject Specialist IT (BPS-16)		1			274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,919,040</u></b>	<b><u>3,096,230</u></b>	<b><u>2,777,800</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,919,040</u>	<u>3,096,230</u>	<u>2,777,800</u>
C020	Certificated Teacher (BPS-15)	1	1	585,790		585,790
C457	Certified Teacher IT (BPS-12)	1	1	332,640		201,120
Q001	Qari (BPS-12)	1	1	367,470		380,070
J013	Junior Clerk (BPS-11)	1	1	347,080		357,640
B006	Behishti (BPS-03)	1	1	227,480		232,760
C057	Chowkidar (BPS-03)	2	2	358,970		368,930
L002	Laboratory Attendant (BPS-03)	1	1	280,280		285,560
N005	Naib Qasid (BPS-03)	1	1	259,160		201,080
S162	Sweeper (BPS-03)	1	1	160,170		164,850



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6062</b>	<b>Principal GHS Kokal Barsin Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,536,370</u></b>	<b><u>6,432,880</u></b>	<b><u>6,523,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,536,370</u></b>	<b><u>6,432,880</u></b>	<b><u>6,523,150</u></b>
A01202	House Rent Allowance		697,370	697,370	697,370
A01203	Conveyance Allowance		1,019,880	1,019,880	1,019,880
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		507,020	507,380	507,380
A0121T	Adhoc Relief Allowance 2013		204,550	195,850	195,850
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		36,000	27,000	27,000
A01229	Special compensatory allowance		24,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		145,550	132,080	132,080
A0122M	Adhoc Relief Allowance 2016		778,900	769,320	769,320
A0122Y	Ad-hoc Relief Allowance 2017		1,045,650	1,027,360	1,058,670
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,045,650</u>	<u>1,027,360</u>	<u>1,058,670</u>
001			1,045,650	1,027,360	1,058,670
A0123P	Ad-hoc Relief Allowance 2019			961,480	989,130
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other				<u>5,400</u>
084	M.Phill Allowance				5,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>95,000</u></b>	<b><u>153,000</u></b>	<b><u>85,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	30,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>57,500</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>25,000</u>
001	Electricity		40,000	50,000	25,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>7,500</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	7,500	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6062</b>	<b>Principal GHS Kokal Barsin Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>15,500</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	8,000	5,000
A03970	Others		<u>5,000</u>	<u>7,500</u>	<u>5,000</u>
001	Others		5,000	7,500	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>609,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>609,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>609,960</u>	
001	Superannuation Encashment of L.P.R			609,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>7,500</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>7,500</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	7,500	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>7,500</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	7,500	5,000
<b>Principal GHS Kokal Barsin Abbottabad</b>			<b>16,097,830</b>	<b>17,484,420</b>	<b>17,540,580</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6063 Principal GHS Lora Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,845,060</u></b>	<b><u>37,908,940</u></b>	<b><u>43,975,750</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>26,214,680</u></b>	<b><u>22,807,700</u></b>	<b><u>27,547,960</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>19,066,620</u></b>	<b><u>15,697,410</u></b>	<b><u>19,360,650</u></b>
A01101 Total Basic Pay Of Officer	30	30	<u>19,066,620</u>	<u>15,697,410</u>	<u>19,360,650</u>
P070 Principal (BPS-19)	1	1	1,134,470		1,171,070
C122 Chief Instructor (BPS-18)	1		766,940		
S044 Senior Instructor (BPS-18)		1			794,540
S144 Subject Specialist (BPS-18)	8	10	6,511,420		7,370,550
V011 Vice Principal (BPS-18)	1	1	859,130		893,570
L033 Librarian (BPS-17)	1	1	640,440		408,140
S144 Subject Specialist (BPS-17)	5	3	3,222,900		2,350,160
S377 Senior I. T. Teacher (BPS-17)	1		640,440		
S604 Subject Specialist IT (BPS-17)		1			640,440
S039 Senior English Teacher (BPS-16)	8		3,057,200		
S572 Senior Certified Teacher (BPS-16)	2	2	1,331,440		1,241,200
S573 Senior Arabic Teacher (BPS-16)	1	1	500,520		500,520
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S579 Secondary School Teacher (BPS-16)		8			3,570,500
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>7,148,060</u></b>	<b><u>7,110,290</u></b>	<b><u>8,187,310</u></b>
A01151 Total Basic Pay Other Staff	32	32	<u>7,148,060</u>	<u>7,110,290</u>	<u>8,187,310</u>
C020 Certificated Teacher (BPS-15)	7	7	1,734,020		2,677,430
D106 Drawing Master (BPS-15)	1	1	266,590		266,590
P030 Physical Education Teacher (BPS-15)	1	1	250,630		250,630
L148 Laboratory Supervisor Assistant (BPS-14)	1	1	209,590		429,030

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6063</b>	<b>Principal GHS Lora Abbottabad</b>				
S035 Senior Clerk (BPS-14)	1	1	392,760		372,870
C457 Certified Teacher IT (BPS-12)	1	1	332,640		332,640
Q001 Qari (BPS-12)	1	1	212,640		212,640
J013 Junior Clerk (BPS-11)	2	2	630,800		493,520
S049 Senior Laboratory Assistant (BPS-09)	1	1	209,590		330,310
L001 Laboratory Assistant (BPS-07)	2	2	419,180		378,980
B006 Behishti (BPS-03)	1	1	185,520		185,520
B013 Bearer (BPS-03)	1	1	206,360		211,640
C057 Chowkidar (BPS-03)	2	2	375,760		375,760
C095 Cook (BPS-03)	1	1	169,530		169,530
L002 Laboratory Attendant (BPS-03)	5	5	896,060		838,550
M010 Mali (BPS-03)	1	1	141,450		141,450
N005 Naib Qasid (BPS-03)	2	2	350,090		355,370
S162 Sweeper (BPS-03)	1	1	164,850		164,850
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,630,380</u></b>	<b><u>15,101,240</u></b>	<b><u>16,427,790</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,630,380</u></b>	<b><u>15,101,240</u></b>	<b><u>16,427,790</u></b>
A01202 House Rent Allowance			2,256,700	2,287,680	2,287,680
A01203 Conveyance Allowance			2,749,610	2,683,510	2,683,510
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			1,289,720	1,267,750	1,271,900
A0121T Adhoc Relief Allowance 2013			485,600	455,120	465,320
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			27,000	27,000	27,000
A01229 Special compensatory allowance			32,360		
A0122C Adhoc Relief Allowance - 2015			331,700	305,400	311,990
A0122M Adhoc Relief Allowance 2016			1,744,070	1,668,890	1,677,960
A0122N Special Conveyance Allowance to Disabled Employees			48,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			2,781,810	2,280,770	2,754,800

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6063</b>	<b>Principal GHS Lora Abbottabad</b>				
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,781,810</u>	<u>2,280,770</u>	<u>2,754,800</u>
001			2,781,810	2,280,770	2,754,800
A0123P	Ad-hoc Relief Allowance 2019			1,700,350	2,048,830
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other		<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance		60,000		
084	M.Phill Allowance			30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>126,000</b></u>	<u><b>367,500</b></u>	<u><b>113,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		25,000	30,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>58,000</b></u>	<u><b>68,000</b></u>	<u><b>58,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		50,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		8,000	8,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>102,500</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>100,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	100,000	15,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>27,000</b></u>	<u><b>167,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>12,000</u>	<u>112,000</u>	<u>10,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6063</b>	<b>Principal GHS Lora Abbottabad</b>				
001	Others		12,000	12,000	10,000
213	Contingent Paid Staff			100,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,028,640</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,028,640</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,028,640</u>	
001	Superannuation Encashment of L.P.R			1,028,640	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>43,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>43,000</u></b>	
A05270	To Others			<u>43,000</u>	
001	To Others			43,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>27,500</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>27,500</u></b>	
A09601	Plant and Machinery			<u>27,500</u>	
001	Plant and Machinery			27,500	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>97,820</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6063</b>	<b>Principal GHS Lora Abbottabad</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>2,820</u></b>	
A13801	Maintenance of gardens			2,820	
<b>Principal GHS Lora Abbottabad</b>			<b>40,991,060</b>	<b>39,473,400</b>	<b>44,098,750</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6064 Principal GHS Langrial Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,569,380</u></b>	<b><u>28,071,480</u></b>	<b><u>25,353,870</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>17,724,080</u></b>	<b><u>17,782,940</u></b>	<b><u>13,005,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>11,962,700</u></b>	<b><u>12,633,760</u></b>	<b><u>8,247,290</u></b>
A01101 Total Basic Pay Of Officer	22	22	<u>11,962,700</u>	<u>12,633,760</u>	<u>8,247,290</u>
P070 Principal (BPS-19)	1	1	1,076,520		887,870
I066 Instructor Physical Education (BPS-17)		1			540,440
P031 Physical Instructor (BPS-17)	1		536,880		
S144 Subject Specialist (BPS-17)	12	12	6,814,860		4,241,080
S377 Senior I. T. Teacher (BPS-17)	1		500,520		
S617 Senior I.T Teacher (BPS-17)		1			458,820
S039 Senior English Teacher (BPS-16)	4	4	1,778,640		996,240
S573 Senior Arabic Teacher (BPS-16)	1	1	254,240		529,400
S574 Senior Teology Teacher (BPS-16)	1	1	500,520		300,520
S576 Senior Phycial Education Teacher (BPS-16)	1	1	500,520		292,920
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,761,380</u></b>	<b><u>5,149,180</u></b>	<b><u>4,757,710</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>5,761,380</u>	<u>5,149,180</u>	<u>4,757,710</u>
C020 Certificated Teacher (BPS-15)	4	4	1,740,520		1,133,750
D106 Drawing Master (BPS-15)	1	1	562,270		380,510
S035 Senior Clerk (BPS-14)	1	1	392,760		200,950
C457 Certified Teacher IT (BPS-12)	1	1	360,470		339,360
Q001 Qari (BPS-12)	1	1	360,470		212,640
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
L001 Laboratory Assistant (BPS-07)	1	1	213,610		220,510
B006 Behishti (BPS-03)	1	1	185,520		216,440



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6064</b>	<b>Principal GHS Langrial Abbottabad</b>					
C057	Chowkidar	(BPS-03)	2	2	345,410	354,420
L002	Laboratory Attendant	(BPS-03)	3	3	504,050	519,270
N005	Naib Qasid	(BPS-03)	2	2	432,520	453,060
S162	Sweeper	(BPS-03)	3	3	496,220	548,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,845,300</b>	<b>10,288,540</b>	<b>12,348,870</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,845,300</b>	<b>10,288,540</b>	<b>12,348,870</b>	
A01202	House Rent Allowance				1,374,700	1,380,890
A01203	Conveyance Allowance				1,760,870	1,498,400
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120D	Integrated Allowance				10,800	9,900
A01217	Medical Allowance				864,190	740,170
A0121T	Adhoc Relief Allowance 2013				218,630	220,420
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	
A0122C	Adhoc Relief Allowance - 2015				151,510	152,020
A0122M	Adhoc Relief Allowance 2016				919,160	886,790
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,736,360	1,778,290
A01238	Charge allowance				1,920	1,280
A0123G	Ad-hoc Relief Allowance-2018				1,736,360	1,778,290
001					1,736,360	1,778,290
A0123P	Ad-hoc Relief Allowance 2019					1,778,290
A01253	Science Teaching Allowance				4,800	3,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>105,000</b>	<b>385,820</b>	<b>103,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>25,000</b>	<b>25,000</b>	<b>28,000</b>	
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk Call				25,000	25,000
001	Telephone and Trunk Call				25,000	25,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6064</b>	<b>Principal GHS Langrial Abbottabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>80,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>75,000</u>	<u>30,000</u>
001	Electricity		30,000	75,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		10,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>85,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>80,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	80,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>195,820</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others		<u>10,000</u>	<u>165,820</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
242	Others (Hiring of Teachers)			155,820	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>80,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>80,000</u></b>	
A05270	To Others			<u>80,000</u>	
001	To Others			80,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>15,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>15,000</u></b>	
A09601	Plant and Machinery			<u>15,000</u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6064</b>	<b>Principal GHS Langrial Abbottabad</b>				
001	Plant and Machinery			15,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>Principal GHS Langrial Abbottabad</b>			<b>26,694,380</b>	<b>28,612,300</b>	<b>25,476,870</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6065</b>	<b>Head Master GHS Lakhallah Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,925,090</u></b>	<b><u>11,702,170</u></b>	<b><u>14,063,010</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>8,111,540</u></b>	<b><u>7,111,810</u></b>	<b><u>8,688,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,771,740</u></b>	<b><u>3,453,810</u></b>	<b><u>4,050,820</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,771,740</u>	<u>3,382,510</u>	<u>3,951,920</u>
H029	Head Master (BPS-17)	1	1	960,140		916,440
S039	Senior English Teacher (BPS-16)	4		1,679,840		
S572	Senior Certified Teacher (BPS-16)	2	2	1,131,760		1,234,580
S579	Secondary School Teacher (BPS-16)		4			1,800,900
A01102	Personal pay				71,300	98,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,339,800</u></b>	<b><u>3,658,000</u></b>	<b><u>4,637,760</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,296,100</u>	<u>3,658,000</u>	<u>4,637,760</u>
A047	Arabic Teacher (BPS-15)	1	1	529,400		529,560
C020	Certificated Teacher (BPS-15)	2	2	1,067,310		1,099,390
D106	Drawing Master (BPS-15)	1	1	569,830		585,790
P030	Physical Education Teacher (BPS-15)	1	1	529,400		529,560
T023	Theology Teacher (BPS-15)	1	1	285,590		306,550
Q001	Qari (BPS-12)	1	1	196,630		212,590
J013	Junior Clerk (BPS-11)	1	1	188,680		384,660
B006	Behishti (BPS-03)	1	1	184,880		190,160
C057	Chowkidar (BPS-03)	1	1	203,900		243,180
L002	Laboratory Attendant (BPS-03)	1	1	222,200		227,480
N005	Naib Qasid (BPS-03)	1	1	133,040		138,320
S162	Sweeper (BPS-03)	1	1	185,240		190,520
A01152	Personal pay			43,700		

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6065</b>	<b>Head Master GHS Lakhallah Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,813,550</u></b>	<b><u>4,590,360</u></b>	<b><u>5,374,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,813,550</u></b>	<b><u>4,590,360</u></b>	<b><u>5,374,430</u></b>
A01202	House Rent Allowance		496,270	472,000	550,840
A01203	Conveyance Allowance		723,460	670,950	801,280
A01207	Washing Allowance		1,800	2,100	3,600
A01208	Dress Allowance		1,800	2,100	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		380,150	345,170	390,170
A0121T	Adhoc Relief Allowance 2013		151,160	106,440	106,440
A0122C	Adhoc Relief Allowance - 2015		888,140	105,230	105,230
A0122M	Adhoc Relief Allowance 2016		1,259,630	463,160	494,520
A0122Y	Ad-hoc Relief Allowance 2017		808,270	744,010	900,630
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>808,270</u>	<u>744,010</u>	<u>900,630</u>
001			808,270	744,010	900,630
A0123P	Ad-hoc Relief Allowance 2019			661,790	818,090
A01250	Incentive Allowance		<u>288,000</u>	<u>263,000</u>	<u>288,000</u>
001	Incentive Allowance		288,000	263,000	288,000
A01253	Science Teaching Allowance			3,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>76,000</u></b>	<b><u>84,000</u></b>	<b><u>86,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>33,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	3,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6065</b>	<b>Head Master GHS Lakhallah Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Lakhallah Abbottabad</b>			<b>14,016,090</b>	<b>11,801,170</b>	<b>14,164,010</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6066</b>	<b>Principal GHS Muslim Abad Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,742,100</u></b>	<b><u>35,605,200</u></b>	<b><u>36,534,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>20,926,840</u></b>	<b><u>22,286,480</u></b>	<b><u>23,031,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>16,228,390</u></b>	<b><u>17,382,430</u></b>	<b><u>17,987,350</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>16,228,390</u>	<u>17,382,430</u>	<u>17,821,750</u>
P070	Principal (BPS-19)	1	1	1,171,070		1,244,270
I066	Instructor Physical Education (BPS-17)		1			794,540
P031	Physical Instructor (BPS-17)	1		739,340		
S144	Subject Specialist (BPS-17)	10	10	6,869,000		7,476,200
I050	I. T. Teacher (BPS-16)	1		255,800		
S039	Senior English Teacher (BPS-16)	5	5	2,793,820		2,994,940
S572	Senior Certified Teacher (BPS-16)	5	5	2,829,400		3,340,120
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320		711,800
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		529,400
S617	Senior I.T Teacher (BPS-16)		1			292,280
A01102	Personal pay					165,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,698,450</u></b>	<b><u>4,904,050</u></b>	<b><u>5,044,090</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,698,450</u>	<u>4,904,050</u>	<u>5,044,090</u>
C020	Certificated Teacher (BPS-15)	2	2	1,314,160		1,387,120
D106	Drawing Master (BPS-15)	1	1	458,110		490,030
S035	Senior Clerk (BPS-14)	1	1	443,070		471,150
C457	Certified Teacher IT (BPS-12)	1	1	189,600		211,680
Q001	Qari (BPS-12)	1	1	493,470		518,670
J013	Junior Clerk (BPS-11)	1	1	230,920		252,040

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6066</b>	<b>Principal GHS Muslim Abad Abbottabad</b>					
L001	Laboratory Assistant	(BPS-07)	1	1	382,450	378,760
C057	Chowkidar	(BPS-03)	2	2	382,490	506,810
L002	Laboratory Attendant	(BPS-03)	2	2	236,450	250,140
N005	Naib Qasid	(BPS-03)	2	2	340,250	355,490
S162	Sweeper	(BPS-03)	1	1	227,480	222,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,815,260</b>	<b>13,318,720</b>	<b>13,503,100</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,815,260</b>	<b>13,318,720</b>	<b>13,503,100</b>	
A01202	House Rent Allowance		1,491,820	1,482,480	1,482,480	
A01203	Conveyance Allowance		2,020,560	2,035,570	2,035,570	
A01207	Washing Allowance		7,200	5,400	5,400	
A01208	Dress Allowance		7,200	5,400	5,400	
A0120D	Integrated Allowance		10,800	5,400	5,400	
A01217	Medical Allowance		963,790	1,027,190	1,027,190	
A0121T	Adhoc Relief Allowance 2013		409,080	483,060	483,060	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01226	Computer Allowance		27,000	9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015		282,440	332,240	332,240	
A0122M	Adhoc Relief Allowance 2016		1,495,640	1,729,970	1,729,970	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,869,530	2,176,550	2,242,760	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,098,200</u>	<u>2,176,550</u>	<u>2,242,760</u>	
001			2,098,200	2,176,550	2,242,760	
A0123P	Ad-hoc Relief Allowance 2019			1,681,910	1,733,870	
A01253	Science Teaching Allowance		4,800	4,800	4,800	
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>	
001	Others		120,000			
084	M.Phill Allowance			120,000	120,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>81,000</b>	<b>320,820</b>	<b>101,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>25,000</b>	<b>40,000</b>	<b>25,000</b>	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>40,000</u>	<u>25,000</u>	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6066</b>	<b>Principal GHS Muslim Abad Abbottabad</b>				
001 Telephone and Trunk Call			25,000	40,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>105,000</u></b>	<b><u>55,000</u></b>
A03303 Electricity			<u>30,000</u>	<u>100,000</u>	<u>50,000</u>
001 Electricity			30,000	100,000	50,000
A03304 Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003 Hot & Cold Weather Charges			5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,000</u></b>	<b><u>12,000</u></b>	<b><u>6,000</u></b>
A03805 Travelling Allowance			<u>6,000</u>	<u>7,000</u>	<u>6,000</u>
001 Travelling Allowance			6,000	7,000	6,000
A03808 Conveyance Charges				<u>5,000</u>	
001 Conveyance Charges				5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>163,820</u></b>	<b><u>15,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	40,000	10,000
A03902 Printing and Publication				<u>30,000</u>	
001 Printing and publication				30,000	
A03970 Others			<u>5,000</u>	<u>93,820</u>	<u>5,000</u>
001 Others			5,000	93,820	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270 To Others				<u>50,000</u>	
001 To Others				50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>40,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>40,000</u></b>	
A09601 Plant and Machinery				<u>40,000</u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6066</b>	<b>Principal GHS Muslim Abad Abbottabad</b>				
001	Plant and Machinery			40,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>111,250</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>25,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	25,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>11,250</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	11,250	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>Principal GHS Muslim Abad Abbottabad</b>			<b>31,833,100</b>	<b>36,127,270</b>	<b>36,645,540</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6067</b>	<b>Principal GHS Mirpur Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,435,780</u></b>	<b><u>19,628,840</u></b>	<b><u>20,182,210</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>12,707,720</u></b>	<b><u>11,993,010</u></b>	<b><u>12,421,050</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>9,567,590</u></b>	<b><u>8,933,390</u></b>	<b><u>9,250,790</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>9,567,590</u>	<u>8,933,390</u>	<u>9,250,790</u>
P070	Principal (BPS-18)	1	1	1,134,650		790,250
S039	Senior English Teacher (BPS-16)	8		4,106,980		
S572	Senior Certified Teacher (BPS-16)	4	4	2,555,360		2,628,320
S573	Senior Arabic Teacher (BPS-16)	1	1	711,800		730,040
S575	Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		547,640
S579	Secondary School Teacher (BPS-16)		8			4,006,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,140,130</u></b>	<b><u>3,059,620</u></b>	<b><u>3,170,260</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,140,130</u>	<u>3,059,620</u>	<u>3,170,260</u>
C020	Certificated Teacher (BPS-15)	2	2	964,710		998,910
Q001	Qari (BPS-15)	1		442,150		
S577	Senior Qari (BPS-15)		1			458,110
T023	Theology Teacher (BPS-15)	1	1	362,350		378,310
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
B006	Behishiti (BPS-03)	1	1	193,880		192,930
C057	Chowkidar (BPS-03)	2	2	386,320		396,880
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	2	2	329,700		264,180
S162	Sweeper (BPS-03)	1	1	122,730		127,410
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,728,060</u></b>	<b><u>7,635,830</u></b>	<b><u>7,761,160</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6067</b>	<b>Principal GHS Mirpur Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,728,060</u></b>	<b><u>7,635,830</u></b>	<b><u>7,761,160</u></b>
A01202	House Rent Allowance		834,520	834,520	834,520
A01203	Conveyance Allowance		1,281,320	1,281,320	1,281,320
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		614,760	596,450	596,450
A0121T	Adhoc Relief Allowance 2013		258,760	241,960	241,960
A0122C	Adhoc Relief Allowance - 2015		175,760	164,900	164,900
A0122M	Adhoc Relief Allowance 2016		955,400	923,400	923,400
A0122Y	Ad-hoc Relief Allowance 2017		1,270,770	1,199,300	1,242,110
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,270,770</u>	<u>1,199,300</u>	<u>1,242,110</u>
001			1,270,770	1,199,300	1,242,110
A0123P	Ad-hoc Relief Allowance 2019			1,128,680	1,168,390
A01253	Science Teaching Allowance		9,600	9,600	9,600
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>136,000</u></b>	<b><u>151,000</u></b>	<b><u>156,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		35,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>85,000</u></b>
A03301	Gas		35,000	50,000	50,000
A03303	Electricity		<u>35,000</u>	<u>30,000</u>	<u>35,000</u>
001	Electricity		35,000	30,000	35,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6067</b>	<b>Principal GHS Mirpur Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>737,640</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>737,640</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>737,640</u>	
001	Superannuation Encashment of L.P.R			737,640	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	
001	Fin: Asstt:			500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Principal GHS Mirpur Abbottabad</b>			<b>19,591,780</b>	<b>21,037,480</b>	<b>20,358,210</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6068</b>	<b>Principal GHS Moolia Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,941,780</u></b>	<b><u>15,794,880</u></b>	<b><u>18,497,930</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>11,132,530</u></b>	<b><u>9,549,910</u></b>	<b><u>11,274,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,202,840</u></b>	<b><u>5,384,340</u></b>	<b><u>6,589,210</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,202,840</u>	<u>5,384,340</u>	<u>6,589,210</u>
P070	Principal (BPS-18)	1	1	804,600		928,010
I050	I. T. Teacher (BPS-16)	1		255,800		
S039	Senior English Teacher (BPS-16)	7		2,918,440		
S572	Senior Certified Teacher (BPS-16)	3	3	1,603,400		1,621,640
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600		638,840
S579	Secondary School Teacher (BPS-16)		7			2,900,200
S604	Subject Specialist IT (BPS-16)		1			500,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,929,690</u></b>	<b><u>4,165,570</u></b>	<b><u>4,685,270</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>4,929,690</u>	<u>4,165,570</u>	<u>4,685,270</u>
C020	Certificated Teacher (BPS-15)	5	5	2,064,450		1,668,110
D106	Drawing Master (BPS-15)	1	1	432,840		432,840
P030	Physical Education Teacher (BPS-15)	1	1	234,670		234,670
T023	Theology Teacher (BPS-15)	1	1	282,550		298,510
C457	Certified Teacher IT (BPS-12)	1	1	178,080		432,840
Q001	Qari (BPS-12)	1	1	332,640		178,080
J013	Junior Clerk (BPS-11)	1	1	378,760		389,320
B006	Behishti (BPS-03)	1	1	248,600		253,880
C057	Chowkidar (BPS-03)	1	1	222,200		227,480
L002	Laboratory Attendant (BPS-03)	1	1	248,600		253,880
N005	Naib Qasid (BPS-03)	1	1	160,170		164,850
S162	Sweeper (BPS-03)	1	1	146,130		150,810

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6068</b>	<b>Principal GHS Moolia Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,809,250</u></b>	<b><u>6,244,970</u></b>	<b><u>7,223,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,809,250</u></b>	<b><u>6,244,970</u></b>	<b><u>7,223,450</u></b>
A01202	House Rent Allowance		843,610	756,600	848,270
A01203	Conveyance Allowance		1,056,240	1,110,530	1,264,090
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		587,410	536,470	588,970
A0121T	Adhoc Relief Allowance 2013		151,460	132,470	132,470
A01226	Computer Allowance		27,000	15,720	27,000
A0122C	Adhoc Relief Allowance - 2015		103,790	97,860	97,860
A0122M	Adhoc Relief Allowance 2016		829,380	685,230	829,380
A0122N	Special Conveyance Allowance to Disabled Employees		24,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		1,079,680	954,060	1,127,470
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,079,680</u>	<u>902,970</u>	<u>1,127,470</u>
001			1,079,680	902,970	1,127,470
A0123P	Ad-hoc Relief Allowance 2019			954,060	1,081,470
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>98,000</u></b>	<b><u>125,000</u></b>	<b><u>93,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	30,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>48,000</u></b>	<b><u>50,000</u></b>	<b><u>38,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		40,000	40,000	30,000
A03304	Hot and Cold Weather Charges		<u>8,000</u>	<u>10,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		8,000	10,000	8,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6068</b>	<b>Principal GHS Moolia Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>888,840</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>888,840</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>888,840</u>	
001	Superannuation Encashment of L.P.R			888,840	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS Moolia Abbottabad</b>			<b>17,049,780</b>	<b>16,818,720</b>	<b>18,600,930</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6069</b>	<b>Principal GHS MB Bhan Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,649,380</u></b>	<b><u>31,460,640</u></b>	<b><u>32,695,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>20,563,280</u></b>	<b><u>19,249,440</u></b>	<b><u>20,211,940</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>15,283,830</u></b>	<b><u>14,047,480</u></b>	<b><u>14,664,990</u></b>
A01101	Total Basic Pay Of Officer	27	27	<u>15,283,830</u>	<u>14,047,480</u>	<u>14,664,990</u>
P070	Principal (BPS-18)	1	1	893,570		928,010
D072	Director Of Physical Education (BPS-17)	1		601,340		
I066	Instructor Physical Education (BPS-17)		1			628,940
S144	Subject Specialist (BPS-17)	9	9	5,209,660		5,136,060
S377	Senior I. T. Teacher (BPS-17)	1		640,440		
S604	Subject Specialist IT (BPS-17)		1			518,540
A047	Arabic Teacher (BPS-16)	1		657,080		
S039	Senior English Teacher (BPS-16)	8		3,268,900		
S572	Senior Certified Teacher (BPS-16)	4	4	2,990,520		2,664,800
S573	Senior Arabic Teacher (BPS-16)		1			675,320
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S579	Secondary School Teacher (BPS-16)		8			3,054,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,279,450</u></b>	<b><u>5,201,960</u></b>	<b><u>5,546,950</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>5,279,450</u>	<u>5,201,960</u>	<u>5,546,950</u>
C020	Certificated Teacher (BPS-15)	4	4	1,262,610		1,610,200
P030	Physical Education Teacher (BPS-15)	2	2	731,350		612,980
S577	Senior Qari (BPS-15)	1	1	298,510		314,470
S035	Senior Clerk (BPS-14)	1	1	457,110		471,150
C457	Certified Teacher IT (BPS-12)	1	1	332,640		279,360

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6069</b>	<b>Principal GHS MB Bhan Abbottabad</b>				
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
B006 Behishti (BPS-03)	1	1	222,200		227,480
C057 Chowkidar (BPS-03)	2	2	377,090		387,050
L002 Laboratory Attendant (BPS-03)	2	2	476,080		486,640
M010 Mali (BPS-03)	1	1	222,200		227,480
N005 Naib Qasid (BPS-03)	3	3	462,380		477,020
S162 Sweeper (BPS-03)	1	1	259,160		264,440
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,086,100</u></b>	<b><u>12,211,200</u></b>	<b><u>12,483,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,836,100</u></b>	<b><u>12,211,200</u></b>	<b><u>12,350,160</u></b>
A01202 House Rent Allowance			1,613,740	1,577,330	1,579,630
A01203 Conveyance Allowance			2,202,650	2,162,100	2,177,650
A01207 Washing Allowance			9,000	9,000	9,000
A01208 Dress Allowance			9,000	9,000	9,000
A0120D Integrated Allowance			16,200	16,200	16,200
A01217 Medical Allowance			928,290	933,500	924,220
A0121M Adhoc Relief Allowance - 2012				241,480	
A0121T Adhoc Relief Allowance 2013			314,850	350,070	350,070
A01229 Special compensatory allowance				3,740	
A0122C Adhoc Relief Allowance - 2015			217,590	217,590	1,384,670
A0122M Adhoc Relief Allowance 2016			1,401,320	1,384,670	241,480
A0122Y Ad-hoc Relief Allowance 2017			2,056,330	1,884,650	2,021,190
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>2,056,330</u>	<u>1,884,650</u>	<u>2,021,190</u>
001			2,056,330	1,884,650	2,021,190
A0123P Ad-hoc Relief Allowance 2019				1,526,420	1,605,060
A01253 Science Teaching Allowance			9,600	9,600	9,600
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>250,000</u></b>		<b><u>133,440</u></b>
A01274 Medical Charges			<u>50,000</u>		<u>133,440</u>
001 Medical Charges			50,000		133,440
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6069</b>	<b>Principal GHS MB Bhan Abbottabad</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>86,000</u></b>	<b><u>327,000</u></b>	<b><u>86,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>41,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>40,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	40,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>115,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>110,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	110,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>151,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	
002	others				10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>10,000</u>	<u>92,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
018	Sports & Games			82,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>592,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>592,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6069</b>	<b>Principal GHS MB Bhan Abbottabad</b>				
A04114	Superannuation Encashment of L.P.R			<u>592,000</u>	
001	Superannuation Encashment of L.P.R			592,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
				<u>30,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
				<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	
001	Plant and Machinery			30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>20,000</u>	<u>105,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
				<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				
				<u>20,000</u>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>				
				<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6069</b>	<b>Principal GHS MB Bhan Abbottabad</b>				
<b>Principal GHS MB Bhan Abbottabad</b>			<b>31,755,380</b>	<b>32,514,640</b>	<b>32,801,540</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6070</b>	<b>Head Master GHS Makool Piaan Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,441,330</u></b>	<b><u>13,282,170</u></b>	<b><u>13,682,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>7,232,200</u></b>	<b><u>8,185,120</u></b>	<b><u>8,499,320</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,432,360</u></b>	<b><u>5,144,440</u></b>	<b><u>5,340,560</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,294,360</u>	<u>4,985,340</u>	<u>5,158,860</u>
H029	Head Master (BPS-17)	1	1	916,440		960,140
S039	Senior English Teacher (BPS-16)	4		1,242,080		
S572	Senior Certified Teacher (BPS-16)	1	1	620,600		638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360		620,600
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		529,400
S575	Senior Drawing Master (BPS-16)	1	1	511,160		529,400
S579	Secondary School Teacher (BPS-16)		4			1,880,480
A01102	Personal pay			138,000	159,100	181,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,799,840</u></b>	<b><u>3,040,680</u></b>	<b><u>3,158,760</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,799,840</u>	<u>3,040,680</u>	<u>3,158,760</u>
C020	Certificated Teacher (BPS-15)	3	3	927,450		1,246,650
P030	Physical Education Teacher (BPS-15)	1	1	474,680		492,920
Q001	Qari (BPS-12)	1	1	189,600		201,120
J013	Junior Clerk (BPS-11)	1	1	178,120		167,560
B006	Behishti (BPS-03)	1	1	179,960		185,240
C057	Chowkidar (BPS-03)	2	2	282,900		287,580
L002	Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005	Naib Qasid (BPS-03)	2	2	444,400		454,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,209,130</u></b>	<b><u>5,097,050</u></b>	<b><u>5,183,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,209,130</u></b>	<b><u>5,097,050</u></b>	<b><u>5,183,150</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6070</b>	<b>Head Master GHS Makool Piaan Abbottabad</b>				
A01202	House Rent Allowance		570,730	585,730	585,730
A01203	Conveyance Allowance		899,880	899,880	899,880
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		420,460	413,180	413,180
A0121T	Adhoc Relief Allowance 2013		148,820	132,760	132,760
A01229	Special compensatory allowance		36,000	36,000	
A0122C	Adhoc Relief Allowance - 2015		100,920	110,960	110,960
A0122M	Adhoc Relief Allowance 2016		559,480	533,360	533,360
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017		709,420	802,600	831,760
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>709,420</u>	<u>802,600</u>	<u>831,760</u>
001			709,420	802,600	831,760
A0123P	Ad-hoc Relief Allowance 2019			755,980	783,760
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>55,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>		
A03201	Postage and Telegraph		20,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>5,000</u>	<u>15,000</u>
001	Electricity		15,000	5,000	15,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Firewood		10,000		
003	Hot & Cold Weather Charges			15,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6070</b>	<b>Head Master GHS Makool Piaan Abbottabad</b>				
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	25,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	15,000	5,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		5,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>Head Master GHS Makool Piaan Abbottabad</b>			<b>11,521,330</b>	<b>13,377,170</b>	<b>13,752,470</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6071</b>	<b>Principal GHS N/Sher Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>54,301,240</u></b>	<b><u>57,337,610</u></b>	<b><u>60,848,490</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>35,974,380</u></b>	<b><u>36,929,550</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>46</b>	<b>46</b>	<b><u>29,658,190</u></b>	<b><u>30,620,440</u></b>
A01101	Total Basic Pay Of Officer	46	46	<u>29,658,190</u>	<u>30,620,440</u>
C122	Chief Instructor (BPS-19)	1	1	996,890	1,097,870
P070	Principal (BPS-19)	1	1	1,244,270	1,280,730
S144	Subject Specialist (BPS-18)	4	4	2,920,630	3,284,200
V011	Vice Principal (BPS-18)	1	1	996,890	1,016,980
L033	Librarian (BPS-17)	1	1	794,540	822,140
S144	Subject Specialist (BPS-17)	3	3	2,190,480	2,463,150
S604	Subject Specialist IT (BPS-17)		1		518,540
S617	Senior I.T Teacher (BPS-17)	1		684,140	
S039	Senior English Teacher (BPS-16)	14		6,755,260	
S572	Senior Certified Teacher (BPS-16)	15	15	9,789,690	9,657,450
S573	Senior Arabic Teacher (BPS-16)	1	1	730,040	748,280
S575	Senior Drawing Master (BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,934,760	1,989,480
S579	Secondary School Teacher (BPS-16)		14		7,102,780
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>6,316,190</u></b>	<b><u>6,309,110</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>6,316,190</u>	<u>6,309,110</u>
C020	Certificated Teacher (BPS-15)	2	2	884,300	916,220
D106	Drawing Master (BPS-15)	1	1	529,400	547,640
T023	Theology Teacher (BPS-15)	2	2	868,340	692,780
S035	Senior Clerk (BPS-14)	1	1	443,070	457,110
C457	Certified Teacher IT (BPS-12)	1	1	189,600	201,120

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6071</b>	<b>Principal GHS N/Sher Abbottabad</b>				
Q001 Qari	(BPS-12)	1	1	474,070	490,030
J013 Junior Clerk	(BPS-11)	3	3	946,200	977,880
B006 Behishti	(BPS-03)	1	1	264,440	269,720
C057 Chowkidar	(BPS-03)	3	3	414,990	429,030
L002 Laboratory Attendant	(BPS-03)	1	1	150,810	155,490
M010 Mali	(BPS-03)	1	1	264,440	269,720
N005 Naib Qasid	(BPS-03)	2	2	486,640	497,200
S162 Sweeper	(BPS-03)	2	2	399,890	405,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,326,860</u></b>	<b><u>21,771,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,066,860</u></b>	<b><u>21,511,750</u></b>
A01202	House Rent Allowance			2,000,230	2,514,180
A01203	Conveyance Allowance			3,382,640	3,376,920
A01207	Washing Allowance			12,600	12,600
A01208	Dress Allowance			12,600	12,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			1,625,260	1,606,790
A0121T	Adhoc Relief Allowance 2013			733,280	697,400
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			9,000	27,000
A0122C	Adhoc Relief Allowance - 2015			489,870	487,540
A0122M	Adhoc Relief Allowance 2016			2,611,000	2,658,840
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			3,570,590	3,666,070
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,570,590</u>	<u>3,666,070</u>
001				3,570,590	3,666,070
A0123P	Ad-hoc Relief Allowance 2019				2,942,740
A01253	Science Teaching Allowance			19,200	19,200
A01270	Other				<u>18,920</u>
084	M.Phill Allowance				18,920
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>260,000</u></b>	<b><u>2,000,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6071</b>	<b>Principal GHS N/Sher Abbottabad</b>				
A01274	Medical Charges		<u>60,000</u>	<u>60,000</u>	
001	Medical Charges		60,000	60,000	
A01278	Leave Salary		<u>200,000</u>	<u>200,000</u>	<u>2,000,000</u>
001	Leave Salary		200,000	200,000	2,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>158,500</u></b>	<b><u>475,360</u></b>	<b><u>158,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>62,860</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>62,860</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	62,860	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>112,500</u></b>	<b><u>122,500</u></b>	<b><u>112,500</u></b>
A03301	Gas		50,000	50,000	50,000
A03302	Water		2,500	2,500	2,500
A03303	Electricity		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Electricity		60,000	70,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>110,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>110,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	110,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>180,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03970	Others		<u>5,000</u>	<u>150,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
242	Others (Hiring of Teachers)			145,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>45,820</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>45,820</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6071</b>	<b>Principal GHS N/Sher Abbottabad</b>				
A05270	To Others			<u>45,820</u>	
001	To Others			45,820	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>50,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>20,000</b></u>	
A13703	I.T. Equipment			20,000	
<b>Principal GHS N/Sher Abbottabad</b>			<b>54,479,740</b>	<b>57,908,790</b>	<b>61,026,990</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6072 Principal GHS Nagri Bala Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,810,350</u></b>	<b><u>30,059,840</u></b>	<b><u>29,515,730</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>17,710,460</u></b>	<b><u>19,501,690</u></b>	<b><u>18,967,940</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>13,690,020</u></b>	<b><u>16,604,220</u></b>	<b><u>14,585,310</u></b>
A01101 Total Basic Pay Of Officer	24	24	<u>13,690,020</u>	<u>16,604,220</u>	<u>14,585,310</u>
P070 Principal (BPS-19)	1	1	1,061,270		1,097,870
D070 Director Of Agriculture (Engineering) (BPS-17)	1		684,140		
I066 Instructor Physical Education (BPS-17)		1			711,740
L033 Librarian (BPS-17)	1	1	640,440		518,960
S144 Subject Specialist (BPS-17)	8	8	4,891,640		5,307,520
S377 Senior I. T. Teacher (BPS-17)	1		640,440		
S604 Subject Specialist IT (BPS-17)		1			518,540
S039 Senior English Teacher (BPS-16)	5		2,115,000		
S572 Senior Certified Teacher (BPS-16)	3	3	1,667,170		2,080,680
S573 Senior Arabic Teacher (BPS-16)	1	1	602,360		620,600
S574 Senior Teology Teacher (BPS-16)	1	1	383,480		401,720
S575 Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	438,200		456,440
S579 Secondary School Teacher (BPS-16)		5			2,287,120
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,020,440</u></b>	<b><u>2,897,470</u></b>	<b><u>4,382,630</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>4,020,440</u>	<u>2,897,470</u>	<u>4,382,630</u>
C020 Certificated Teacher (BPS-15)	2	2	1,111,450		1,387,120
S035 Senior Clerk (BPS-14)	1	1	429,030		443,070
C457 Certified Teacher IT (BPS-12)	1	1	189,600		201,120
Q001 Qari (BPS-12)	1		178,080		

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6072</b>	<b>Principal GHS Nagri Bala Abbottabad</b>				
Q005	Qaria	(BPS-12)	1		178,080
J013	Junior Clerk	(BPS-11)	2	578,000	599,120
B006	Behishti	(BPS-03)	1	216,920	222,200
C057	Chowkidar	(BPS-03)	2	344,330	354,290
L002	Laboratory Attendant	(BPS-03)	1	155,490	160,170
M010	Mali	(BPS-03)	1	160,170	164,850
N005	Naib Qasid	(BPS-03)	2	497,200	507,760
S162	Sweeper	(BPS-03)	1	160,170	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,099,890</u></b>	<b><u>10,558,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,949,890</u></b>	<b><u>10,528,150</u></b>
A01202	House Rent Allowance			1,373,230	1,377,330
A01203	Conveyance Allowance			1,479,150	1,504,150
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			826,790	858,280
A0121T	Adhoc Relief Allowance 2013			311,240	346,930
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			214,120	211,040
A0122M	Adhoc Relief Allowance 2016			1,149,240	1,278,510
A0122Y	Ad-hoc Relief Allowance 2017			1,758,160	1,896,790
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,758,160</u>	<u>1,896,790</u>
001				1,758,160	1,896,790
A0123P	Ad-hoc Relief Allowance 2019				975,080
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance				30,000
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>150,000</u></b>	<b><u>30,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6072</b>	<b>Principal GHS Nagri Bala Abbottabad</b>				
A01274	Medical Charges		<u>50,000</u>	<u>30,000</u>	
001	Medical Charges		50,000	30,000	
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>71,000</b></u>	<u><b>315,820</b></u>	<u><b>83,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>27,000</b></u>	<u><b>37,000</b></u>	<u><b>28,000</b></u>
A03201	Postage and Telegraph		2,000	2,000	3,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	35,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>16,000</b></u>	<u><b>37,000</b></u>	<u><b>20,000</b></u>
A03303	Electricity		<u>10,000</u>	<u>27,000</u>	<u>15,000</u>
001	Electricity		10,000	27,000	15,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		6,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>80,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>80,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	80,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>13,000</b></u>	<u><b>161,820</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	15,000	10,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>5,000</u>	<u>90,820</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
242	Others (Hiring of Teachers)			85,820	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,654,080</b></u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6072</b>	<b>Principal GHS Nagri Bala Abbottabad</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,654,080</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,654,080</u>	
001	Superannuation Encashment of L.P.R			1,654,080	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>90,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>25,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	25,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>		
A13201	Furniture and Fixture		5,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>Principal GHS Nagri Bala Abbottabad</b>			<b>26,891,350</b>	<b>32,219,740</b>	<b>29,608,730</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6073</b>	<b>Principal GHS Namli Maira Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,342,610</u></b>	<b><u>15,472,740</u></b>	<b><u>15,798,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>10,139,090</u></b>	<b><u>9,482,450</u></b>	<b><u>9,808,250</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,747,330</u></b>	<b><u>6,090,690</u></b>	<b><u>6,307,530</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>6,747,330</u>	<u>6,090,690</u>	<u>6,307,530</u>
P029	Physical Education Director (BPS-18)	1		996,890		
P070	Principal (BPS-18)		1			1,031,330
S039	Senior English Teacher (BPS-16)	5		2,665,240		
S377	Senior I. T. Teacher (BPS-16)	1		255,800		
S572	Senior Certified Teacher (BPS-16)	3	3	1,880,040		1,752,360
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
S579	Secondary School Teacher (BPS-16)		5			2,263,960
S604	Subject Specialist IT (BPS-16)		1			274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,391,760</u></b>	<b><u>3,391,760</u></b>	<b><u>3,500,720</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,391,760</u>	<u>3,391,760</u>	<u>3,500,720</u>
A047	Arabic Teacher (BPS-15)	1	1	474,070		490,030
C020	Certificated Teacher (BPS-15)	1	1	474,070		490,030
D106	Drawing Master (BPS-15)	1	1	314,470		330,430
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001	Qari (BPS-12)	1	1	392,670		405,270
J013	Junior Clerk (BPS-11)	1	1	378,760		389,320
B006	Behishti (BPS-03)	1	1	264,440		269,720
C057	Chowkidar (BPS-03)	1	1	206,360		211,640
L002	Laboratory Attendant (BPS-03)	1	1	227,480		232,760

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6073</b>	<b>Principal GHS Namli Maira Abbottabad</b>				
N005 Naib Qasid (BPS-03)	1	1	253,880		259,160
S162 Sweeper (BPS-03)	1	1	227,480		232,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,203,520</u></b>	<b><u>5,990,290</u></b>	<b><u>5,990,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,203,520</u></b>	<b><u>5,958,290</u></b>	<b><u>5,958,290</u></b>
A01202	House Rent Allowance		666,760	666,760	666,760
A01203	Conveyance Allowance		1,032,730	1,032,730	1,032,730
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		484,880	476,960	476,960
A0121T	Adhoc Relief Allowance 2013		175,130	177,290	177,290
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		119,200	121,200	121,200
A0122M	Adhoc Relief Allowance 2016		649,000	642,850	642,850
A0122Y	Ad-hoc Relief Allowance 2017		1,013,910	948,250	948,250
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,013,910</u>	<u>948,250</u>	<u>948,250</u>
001			1,013,910	948,250	948,250
A0123P	Ad-hoc Relief Allowance 2019			898,400	898,400
A01253	Science Teaching Allowance		7,200	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>
A01274	Medical Charges			<u>32,000</u>	<u>32,000</u>
001	Medical Charges			32,000	32,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>135,000</u></b>	<b><u>95,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6073</b>	<b>Principal GHS Namli Maira Abbottabad</b>				
001	Electricity		20,000	20,000	25,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>65,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>65,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	65,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>480,720</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>480,720</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>480,720</u>	
001	Superannuation Encashment of L.P.R			480,720	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6073</b>	<b>Principal GHS Namli Maira Abbottabad</b>				
Principal GHS Namli Maira Abbottabad			15,432,610	16,108,460	15,903,540

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6074</b>	<b>Principal GHS Nathia Gali Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,098,020</u></b>	<b><u>25,510,370</u></b>	<b><u>22,322,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>13,247,570</u></b>	<b><u>14,380,530</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>9,316,810</u></b>	<b><u>10,381,130</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>9,290,070</u>	<u>10,381,130</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,280,870
S039	Senior English Teacher (BPS-16)	5		2,833,240	
S572	Senior Certified Teacher (BPS-16)	3	3	4,168,960	4,307,280
S573	Senior Arabic Teacher (BPS-16)	1	1	306,500	638,840
S574	Senior Teology Teacher (BPS-16)	1	1	206,180	438,200
S575	Senior Drawing Master (BPS-16)	1	1	288,260	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	242,660	511,160
S579	Secondary School Teacher (BPS-16)		5		2,602,420
A01102	Personal pay			26,740	22,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>3,930,760</u></b>	<b><u>3,999,400</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>3,930,760</u>	<u>3,999,400</u>
C020	Certificated Teacher (BPS-15)	4	4	505,990	521,950
C021	Certificated Teacher Technical (BPS-15)	1		537,910	
C178	Certified Teacher (Technical) (BPS-15)		1		553,870
Q001	Qari (BPS-12)		1		420,000
Q005	Qaria (BPS-12)	1		408,480	
J013	Junior Clerk (BPS-11)	1	1	325,960	336,520
B006	Behishti (BPS-03)	1	1	259,160	264,440
B013	Bearer (BPS-03)	1		248,600	
C057	Chowkidar (BPS-03)	2	2	528,880	539,440

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6074</b>	<b>Principal GHS Nathia Gali Abbottabad</b>				
C095 Cook	(BPS-03)	1	1	199,280	203,240
L002 Laboratory Attendant	(BPS-03)	1	1	179,960	185,240
M010 Mali	(BPS-03)	1	1	201,080	206,360
N005 Naib Qasid	(BPS-03)	2	2	122,730	127,410
S162 Sweeper	(BPS-03)	1	1	412,730	387,050
W012 Water Carrier	(BPS-03)		1		253,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,850,450</u></b>	<b><u>7,941,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,800,450</u></b>	<b><u>7,891,910</u></b>
A01202	House Rent Allowance			873,260	873,260
A01203	Conveyance Allowance				1,069,150
A01207	Washing Allowance			10,800	10,800
A01208	Dress Allowance			10,800	10,800
A0120D	Integrated Allowance			5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>1,086,290</u>	
0	HOUSING SUBSIDY ALLOWANCE			1,086,290	
A01217	Medical Allowance			693,300	696,300
A0121T	Adhoc Relief Allowance 2013			283,820	1,002,140
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			195,350	195,350
A0122M	Adhoc Relief Allowance 2016			979,910	283,820
A0122N	Special Conveyance Allowance to Disbalded Employees				27,000
A0122Y	Ad-hoc Relief Allowance 2017			1,324,760	1,435,920
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,324,760</u>	<u>1,470,090</u>
001				1,324,760	1,470,090
A0123P	Ad-hoc Relief Allowance 2019				799,880
A01253	Science Teaching Allowance			4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges			<u>50,000</u>	<u>50,000</u>
001	Medical Charges			50,000	50,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6074</b>	<b>Principal GHS Nathia Gali Abbottabad</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>114,000</u></b>	<b><u>179,000</u></b>	<b><u>128,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>31,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph		3,000	1,000	3,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>65,000</u></b>	<b><u>60,000</u></b>
A03302	Water		20,000	25,000	25,000
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Firewood		10,000		
003	Hot & Cold Weather Charges			15,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>60,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	60,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>23,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Others		5,000	8,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6074</b>	<b>Principal GHS Nathia Gali Abbottabad</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Principal GHS Nathia Gali Abbottabad</b>			<b>20,222,020</b>	<b>26,309,370</b>	<b>22,460,440</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6075</b>	<b>Principal GHS Nagri Tutial Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,996,090</u></b>	<b><u>13,039,710</u></b>	<b><u>15,607,360</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>26</u></b>	<b><u>26</u></b>	<b><u>9,004,700</u></b>	<b><u>7,720,060</u></b>	<b><u>9,695,180</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,719,080</u></b>	<b><u>3,434,110</u></b>	<b><u>4,658,280</u></b>
A01101	Total Basic Pay Of Officer	9	9	3,719,080	3,434,110	4,658,280
P070	Principal (BPS-18)	1	1	804,600		804,600
S039	Senior English Teacher (BPS-16)	6		1,910,400		
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360		620,600
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S579	Secondary School Teacher (BPS-16)		6			2,813,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>17</u></b>	<b><u>17</u></b>	<b><u>5,285,620</u></b>	<b><u>4,285,950</u></b>	<b><u>5,036,900</u></b>
A01151	Total Basic Pay Other Staff	17	17	5,285,620	4,285,950	5,036,900
C020	Certificated Teacher (BPS-15)	6	6	2,224,680		2,461,520
C021	Certificated Teacher Technical (BPS-15)	1		432,840		
C178	Certified Teacher (Technical) (BPS-15)		1			432,840
D106	Drawing Master (BPS-15)	1	1	432,840		282,550
P030	Physical Education Teacher (BPS-15)	1	1	432,840		193,440
J013	Junior Clerk (BPS-12)	1		385,440		
Q001	Qari (BPS-12)		1			390,240
J013	Junior Clerk (BPS-11)	1	1	178,120		199,240
B006	Behishti (BPS-03)	1	1	179,960		185,240
C057	Chowkidar (BPS-03)	2	2	434,120		439,400
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	264,440		122,730
S162	Sweeper (BPS-03)	1	1	160,170		164,850

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6075</b>	<b>Principal GHS Nagri Tutial Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,991,390</u></b>	<b><u>5,319,650</u></b>	<b><u>5,912,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,991,390</u></b>	<b><u>5,319,650</u></b>	<b><u>5,912,180</u></b>
A01202	House Rent Allowance		701,280	660,850	660,850
A01203	Conveyance Allowance		1,071,240	1,071,240	1,071,240
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		483,980	484,790	484,790
A0121T	Adhoc Relief Allowance 2013		164,600	118,260	118,260
A0122C	Adhoc Relief Allowance - 2015		152,690	111,980	111,980
A0122M	Adhoc Relief Allowance 2016		570,460	524,700	524,700
A0122N	Special Conveyance Allowance to Disabled Employees		24,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		900,470	772,010	969,520
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>900,470</u>	<u>772,010</u>	<u>969,520</u>
001			900,470	772,010	969,520
A0123P	Ad-hoc Relief Allowance 2019			772,010	969,520
A01253	Science Teaching Allowance		4,800	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>83,000</u></b>	<b><u>122,000</u></b>	<b><u>83,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		25,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>44,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		20,000	40,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>4,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	4,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6075</b>	<b>Principal GHS Nagri Tutial Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>40,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	40,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>261,360</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>261,360</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>261,360</u>	
001	Superannuation Encashment of L.P.R			261,360	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6075</b>	<b>Principal GHS Nagri Tutial Abbottabad</b>				
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>Principal GHS Nagri Tutial Abbottabad</b>			<b>14,089,090</b>	<b>14,033,070</b>	<b>15,700,360</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6076</b>	<b>Principal GHS Namal Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,176,720</u></b>	<b><u>14,495,870</u></b>	<b><u>16,744,280</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>9,875,290</u></b>	<b><u>9,020,950</u></b>	<b><u>10,092,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,425,910</u></b>	<b><u>6,013,780</u></b>	<b><u>6,229,300</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,425,910</u>	<u>6,013,780</u>	<u>6,229,300</u>
P070	Principal (BPS-18)	1	1	804,600		804,600
S039	Senior English Teacher (BPS-16)	8		3,143,160		
S572	Senior Certified Teacher (BPS-16)	2	2	1,259,440		1,295,920
S574	Senior Teology Teacher (BPS-16)	1	1	218,710		474,680
S579	Secondary School Teacher (BPS-16)		8			3,654,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,449,380</u></b>	<b><u>3,007,170</u></b>	<b><u>3,863,600</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,449,380</u>	<u>3,007,170</u>	<u>3,863,600</u>
A047	Arabic Teacher (BPS-15)	1	1	432,840		432,840
C020	Certificated Teacher (BPS-15)	4	4	1,629,940		1,205,420
D106	Drawing Master (BPS-15)	1	1	432,840		432,840
P030	Physical Education Teacher (BPS-15)	1	1	438,450		456,440
Q001	Qari (BPS-15)		1			458,110
S577	Senior Qari (BPS-15)	1		442,150		
J013	Junior Clerk (BPS-11)	1	1	378,760		157,000
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	248,600		259,160
N002	Naib Moharrir (BPS-03)		1			164,850
N005	Naib Qasid (BPS-03)	1		158,220		
S162	Sweeper (BPS-03)	1	1	150,810		155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,301,430</u></b>	<b><u>5,474,920</u></b>	<b><u>6,651,380</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6076</b>	<b>Principal GHS Namal Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,301,430</u></b>	<b><u>5,474,920</u></b>	<b><u>6,651,380</u></b>
A01202	House Rent Allowance		721,500	658,990	737,430
A01203	Conveyance Allowance		934,150	854,880	1,139,840
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		503,930	450,290	503,930
A0121T	Adhoc Relief Allowance 2013		195,430	162,590	161,590
A0122C	Adhoc Relief Allowance - 2015		122,510	110,690	111,860
A0122M	Adhoc Relief Allowance 2016		734,870	656,830	805,720
A0122Y	Ad-hoc Relief Allowance 2017		1,017,820	862,080	1,067,660
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,017,820</u>	<u>862,080</u>	<u>1,067,650</u>
001			1,017,820	862,080	1,067,650
A0123P	Ad-hoc Relief Allowance 2019			805,590	1,002,300
A01253	Science Teaching Allowance		9,600	7,600	9,600
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000		
084	M.Phill Allowance			30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>54,000</u></b>	<b><u>90,000</u></b>	<b><u>54,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Electricity		10,000	15,000	10,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>40,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	40,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>25,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6076</b>	<b>Principal GHS Namal Abbottabad</b>				
001 Stationery Charges			10,000	15,000	10,000
A03970 Others			<u>9,000</u>	<u>10,000</u>	<u>9,000</u>
001 Others			9,000	10,000	9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	10,000	5,000
<b>Principal GHS Namal Abbottabad</b>			<b>15,240,720</b>	<b>14,603,870</b>	<b>16,808,280</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6077</b>	<b>Head Master GHS Nareela Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,590,410</u></b>	<b><u>18,827,250</u></b>	<b><u>19,066,930</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>13,046,890</u></b>	<b><u>13,192,770</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>6,755,260</u></b>	<b><u>6,829,740</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>6,755,260</u>	<u>6,829,740</u>
P070	Principal (BPS-18)	1	1	1,451,030	1,451,030
S039	Senior English Teacher (BPS-16)	4		2,721,560	
S573	Senior Arabic Teacher (BPS-16)	1	1	832,010	842,650
S574	Senior Teology Teacher (BPS-16)	1	1	716,490	727,130
S576	Senior Phycial Education Teacher (BPS-16)	1	1	1,034,170	1,044,810
S579	Secondary School Teacher (BPS-16)		4		2,764,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>6,291,630</u></b>	<b><u>6,363,030</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>6,181,230</u>	<u>6,252,630</u>
C020	Certificated Teacher (BPS-15)	4	4	2,803,830	2,841,070
D106	Drawing Master (BPS-15)	1	1	543,020	552,330
Q001	Qari (BPS-12)	1	1	752,280	759,000
J013	Junior Clerk (BPS-11)	1	1	612,830	618,990
C057	Chowkidar (BPS-03)	1	1	441,980	445,060
L002	Laboratory Attendant (BPS-03)	1	1	252,010	254,740
N005	Naib Qasid (BPS-03)	1	1	416,900	419,980
S162	Sweeper (BPS-03)	1	1	358,380	361,460
A01152	Personal pay			110,400	110,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,543,520</u></b>	<b><u>5,780,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,393,520</u></b>	<b><u>5,324,160</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6077</b>	<b>Head Master GHS Nareela Abbottabad</b>				
A01202	House Rent Allowance		538,420	538,420	538,420
A01203	Conveyance Allowance		805,580	805,580	805,580
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		399,380	399,380	399,380
A0121T	Adhoc Relief Allowance 2013		181,400	181,400	181,400
A0122C	Adhoc Relief Allowance - 2015		123,500	123,500	123,500
A0122M	Adhoc Relief Allowance 2016		630,960	630,960	630,960
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		832,840	832,840	857,840
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>832,840</u>	<u>832,840</u>	<u>857,840</u>
001			832,840	832,840	857,840
A0123P	Ad-hoc Relief Allowance 2019			832,840	857,840
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>530,000</u></b>	<b><u>550,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>30,000</u>	<u>50,000</u>
001	Medical Charges		50,000	30,000	50,000
A01278	Leave Salary		<u>100,000</u>	<u>500,000</u>	<u>500,000</u>
001	Leave Salary		100,000	500,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,000</u></b>	<b><u>106,000</u></b>	<b><u>70,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>36,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>36,000</u>	<u>25,000</u>
001	Electricity		25,000	36,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>45,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>45,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	45,000	25,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6077</b>	<b>Head Master GHS Nareela Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>950,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>950,000</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>950,000</u>	
001	Superannuation Encashment of L.P.R			950,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Head Master GHS Nareela Abbottabad</b>			<b>17,680,410</b>	<b>19,903,250</b>	<b>19,156,930</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6078 Principal GHS Pawa Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,118,970</u></b>	<b><u>16,154,060</u></b>	<b><u>16,627,440</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>10,370,440</u></b>	<b><u>9,788,160</u></b>	<b><u>10,153,630</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,485,850</u></b>	<b><u>6,686,930</u></b>	<b><u>6,410,850</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>6,485,850</u>	<u>6,686,930</u>	<u>6,410,850</u>
P070 Principal (BPS-18)	1	1	1,100,210		1,134,650
S039 Senior English Teacher (BPS-16)	7		2,848,520		
S194 Senior English Teacher (Technical) (BPS-16)		1			529,400
S572 Senior Certified Teacher (BPS-16)	2	2	1,259,440		1,295,920
S573 Senior Arabic Teacher (BPS-16)	1	1	657,080		675,320
S575 Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S579 Secondary School Teacher (BPS-16)		6			2,136,720
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,884,590</u></b>	<b><u>3,101,230</u></b>	<b><u>3,742,780</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>3,884,590</u>	<u>3,101,230</u>	<u>3,742,780</u>
C020 Certificated Teacher (BPS-15)	3	3	1,278,570		1,326,450
P030 Physical Education Teacher (BPS-15)	1	1	584,120		529,400
T023 Theology Teacher (BPS-15)	1	1	474,070		490,030
Q001 Qari (BPS-12)	1	1	191,970		205,920
J013 Junior Clerk (BPS-11)	1	1	357,640		167,560
B006 Behishti (BPS-03)	1	1	264,440		232,760
C057 Chowkidar (BPS-03)	1	1	227,480		269,720
L002 Laboratory Attendant (BPS-03)	1	1	232,760		141,450
N005 Naib Qasid (BPS-03)	1	1	136,770		238,040
S162 Sweeper (BPS-03)	1	1	136,770		141,450

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6078</b>	<b>Principal GHS Pawa Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,748,530</u></b>	<b><u>6,365,900</u></b>	<b><u>6,473,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,498,530</u></b>	<b><u>6,365,900</u></b>	<b><u>6,473,810</u></b>
A01202	House Rent Allowance		707,330	707,330	707,330
A01203	Conveyance Allowance		1,092,730	1,092,730	1,092,740
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		525,800	525,800	525,800
A0121T	Adhoc Relief Allowance 2013		191,560	191,560	191,560
A0122C	Adhoc Relief Allowance - 2015		129,430	129,430	129,430
A0122M	Adhoc Relief Allowance 2016		753,000	753,000	753,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,037,040	978,820	1,015,360
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,037,040</u>	<u>978,820</u>	<u>1,015,360</u>
001			1,037,040	978,820	1,015,360
A0123P	Ad-hoc Relief Allowance 2019			923,810	958,630
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other			<u>24,000</u>	<u>24,000</u>
084	M.Phill Allowance			24,000	24,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>200,000</u>		
001	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>95,000</u></b>	<b><u>60,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6078</b>	<b>Principal GHS Pawa Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS Pawa Abbottabad</b>			<b>16,183,970</b>	<b>16,259,060</b>	<b>16,697,440</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6079</b>	<b>Principal GHS Patan Khurd Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,433,390</u></b>	<b><u>12,171,470</u></b>	<b><u>13,539,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>9,481,340</u></b>	<b><u>8,262,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>5,998,550</u></b>	<b><u>5,356,070</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>5,862,850</u>	<u>5,273,270</u>
P070	Principal (BPS-18)	1	1	652,490	686,930
S039	Senior English Teacher (BPS-16)	5		3,074,520	
S572	Senior Certified Teacher (BPS-16)	1	1	638,840	657,080
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	657,320
S574	Senior Teology Teacher (BPS-16)	1	1	365,240	383,480
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	492,920
S579	Secondary School Teacher (BPS-16)		5		2,395,540
A01102	Personal pay			135,700	55,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,482,790</u></b>	<b><u>2,906,240</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,482,790</u>	<u>2,906,240</u>
C020	Certificated Teacher (BPS-15)	4	4	1,867,860	1,520,690
D106	Drawing Master (BPS-15)	1	1	218,710	250,630
Q001	Qari (BPS-12)	1	1	443,070	166,530
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
B006	Behishti (BPS-03)	1	1	118,050	118,050
C057	Chowkidar (BPS-03)	1	1	216,920	222,200
L002	Laboratory Attendant (BPS-03)	1	1	118,050	118,050
N005	Naib Qasid (BPS-03)	1	1	206,360	211,640
S162	Sweeper (BPS-03)	1	1	136,770	141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,952,050</u></b>	<b><u>4,754,400</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6079</b>	<b>Principal GHS Patan Khurd Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,952,050</u></b>	<b><u>4,754,400</u></b>	<b><u>5,276,770</u></b>
A01202	House Rent Allowance		688,380	577,850	652,010
A01203	Conveyance Allowance		832,920	727,580	822,550
A01207	Washing Allowance		5,400	4,650	4,650
A01208	Dress Allowance		5,400	4,650	4,650
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		500,600	417,780	470,280
A0121T	Adhoc Relief Allowance 2013		178,030	132,490	132,490
A0122C	Adhoc Relief Allowance - 2015		122,590	91,450	91,450
A0122M	Adhoc Relief Allowance 2016		710,870	561,420	603,200
A0122Y	Ad-hoc Relief Allowance 2017		948,230	741,710	828,030
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>948,230</u>	<u>741,710</u>	<u>828,030</u>
001			948,230	741,710	828,030
A0123P	Ad-hoc Relief Allowance 2019			741,710	828,030
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>51,000</u></b>	<b><u>81,000</u></b>	<b><u>61,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>40,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		20,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	25,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6079</b>	<b>Principal GHS Patan Khurd Abbottabad</b>				
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>916,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>916,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>916,440</u>	
001	Superannuation Encashment of L.P.R			916,440	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Principal GHS Patan Khurd Abbottabad</b>			<b>14,494,390</b>	<b>13,188,910</b>	<b>13,610,080</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6080 Principal GHS PK Khan Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,648,610</u></b>	<b><u>16,020,960</u></b>	<b><u>14,857,520</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>8,368,210</u></b>	<b><u>9,337,000</u></b>	<b><u>8,716,940</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,142,700</u></b>	<b><u>5,236,170</u></b>	<b><u>5,438,790</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,142,700</u>	<u>5,236,170</u>	<u>5,438,790</u>
P070 Principal (BPS-18)	1	1	888,420		790,250
S039 Senior English Teacher (BPS-16)	4		2,336,840		
S572 Senior Certified Teacher (BPS-16)	2	2	1,138,360		1,285,720
S574 Senior Teology Teacher (BPS-16)	1	1	217,760		620,600
S575 Senior Drawing Master (BPS-16)	1	1	561,320		642,860
S579 Secondary School Teacher (BPS-16)		4			2,099,360
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,225,510</u></b>	<b><u>4,100,830</u></b>	<b><u>3,278,150</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>3,225,510</u>	<u>4,100,830</u>	<u>3,278,150</u>
A047 Arabic Teacher (BPS-15)	1	1	543,080		543,080
C020 Certificated Teacher (BPS-15)	2	2	876,320		996,980
P030 Physical Education Teacher (BPS-15)	1	1	297,040		314,470
S577 Senior Qari (BPS-15)		1			259,990
S578 Senior Qaria (BPS-15)	1		385,000		
J013 Junior Clerk (BPS-11)	1	1	232,580		241,480
B006 Behishiti (BPS-03)	1		121,500		
C057 Chowkidar (BPS-03)	1	1	121,500		127,410
L002 Laboratory Attendant (BPS-03)	1	1	263,110		269,720
N005 Naib Qasid (BPS-03)	1	1	154,260		160,170
S162 Sweeper (BPS-03)	1	1	231,120		237,440
W012 Water Carrier (BPS-03)		1			127,410

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6080</b>	<b>Principal GHS PK Khan Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,280,400</u></b>	<b><u>6,683,960</u></b>	<b><u>6,140,580</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,280,400</u></b>	<b><u>6,683,960</u></b>	<b><u>6,140,580</u></b>
A01202	House Rent Allowance		613,790	635,510	635,510
A01203	Conveyance Allowance		947,000	947,000	947,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		476,330	437,530	437,530
A0121T	Adhoc Relief Allowance 2013		188,480	162,010	162,010
A01224	Entertainment Allowance			933,700	
A01226	Computer Allowance		31,320		
A01229	Special compensatory allowance			31,320	31,320
A0122C	Adhoc Relief Allowance - 2015		137,900	113,820	113,820
A0122M	Adhoc Relief Allowance 2016		783,540	604,420	604,420
A0122Y	Ad-hoc Relief Allowance 2017		874,920	606,840	938,930
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>874,920</u>	<u>933,700</u>	<u>938,930</u>
001			874,920	933,700	938,930
A0123P	Ad-hoc Relief Allowance 2019			895,910	948,910
A01250	Incentive Allowance		<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
001	Incentive Allowance		330,000	330,000	330,000
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>10,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6080</b>	<b>Principal GHS PK Khan Abbottabad</b>				
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	60,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>609,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>609,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>609,960</u>	
001	Superannuation Encashment of L.P.R			609,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS PK Khan Abbottabad</b>			<b>13,708,610</b>	<b>16,740,920</b>	<b>14,917,520</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6081</b>	<b>Head Master GHS Phalkote Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,888,740</u></b>	<b><u>13,340,000</u></b>	<b><u>13,646,680</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,006,960</u></b>	<b><u>7,849,280</u></b>	<b><u>8,072,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,782,300</u></b>	<b><u>4,699,500</u></b>	<b><u>4,873,020</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,782,300</u>	<u>4,699,500</u>	<u>4,862,380</u>
H029	Head Master (BPS-17)	1	1	656,540		601,340
S039	Senior English Teacher (BPS-16)	4		1,844,000		
S572	Senior Certified Teacher (BPS-16)	3	3	1,788,840		1,832,920
S575	Senior Drawing Master (BPS-16)	1	1	492,920		511,160
S579	Secondary School Teacher (BPS-16)		4			1,916,960
A01102	Personal pay					10,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,224,660</u></b>	<b><u>3,149,780</u></b>	<b><u>3,199,540</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,224,660</u>	<u>3,149,780</u>	<u>3,199,540</u>
A047	Arabic Teacher (BPS-15)	1	1	474,680		422,920
C020	Certificated Teacher (BPS-15)	1	1	474,070		490,030
P030	Physical Education Teacher (BPS-15)	1	1	438,200		456,440
T023	Theology Teacher (BPS-15)	1	1	330,430		346,390
Q001	Qari (BPS-12)	1	1	189,600		201,120
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
B006	Behishti (BPS-03)	2	2	470,800		481,360
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	155,490		122,730
S162	Sweeper (BPS-03)	1	1	192,930		160,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,881,780</u></b>	<b><u>5,490,720</u></b>	<b><u>5,574,120</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6081</b>	<b>Head Master GHS Phalkote Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,881,780</u></b>	<b><u>5,490,720</u></b>	<b><u>5,574,120</u></b>
A01202	House Rent Allowance		585,400	585,400	585,390
A01203	Conveyance Allowance		925,610	925,610	925,610
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		433,630	410,410	410,410
A0121T	Adhoc Relief Allowance 2013		173,120	160,440	160,440
A0122C	Adhoc Relief Allowance - 2015		122,990	124,210	124,210
A0122M	Adhoc Relief Allowance 2016		966,910	936,350	936,350
A0122Y	Ad-hoc Relief Allowance 2017		851,220	784,930	813,190
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>800,700</u>	<u>784,930</u>	<u>813,190</u>
001			800,700	784,930	813,190
A0123P	Ad-hoc Relief Allowance 2019			756,240	783,130
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>95,000</u></b>	<b><u>50,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		20,000	20,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	30,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6081</b>	<b>Head Master GHS Phalkote Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>10,000</b>	<b>20,000</b>	<b>10,000</b>
A03901	Stationery		5,000	10,000	5,000
001	Stationery Charges		5,000	10,000	5,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>20,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>10,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>10,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Master GHS Phalkote Abbottabad</b>			<b>12,958,740</b>	<b>13,455,000</b>	<b>13,706,680</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6082 Principal GHS Rajoya Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,213,240</u></b>	<b><u>25,721,040</u></b>	<b><u>26,171,480</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>15,405,850</u></b>	<b><u>15,704,560</u></b>	<b><u>16,394,980</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>9,407,270</u></b>	<b><u>9,585,930</u></b>	<b><u>9,905,970</u></b>
A01101 Total Basic Pay Of Officer	16	16	<u>9,407,270</u>	<u>9,569,830</u>	<u>9,862,270</u>
P070 Principal (BPS-19)	1	1	1,354,070		1,390,670
S039 Senior English Teacher (BPS-16)	9		4,767,360		
S572 Senior Certified Teacher (BPS-16)	2	2	1,204,720		1,241,200
S573 Senior Arabic Teacher (BPS-16)	1	1	565,880		584,120
S574 Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575 Senior Drawing Master (BPS-16)	1	1	602,360		620,600
S579 Secondary School Teacher (BPS-16)		9			5,050,480
S617 Senior I.T Teacher (BPS-16)	1	1	456,440		500,520
A01102 Personal pay				16,100	43,700
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>5,998,580</u></b>	<b><u>6,118,630</u></b>	<b><u>6,489,010</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>5,998,580</u>	<u>6,118,630</u>	<u>6,489,010</u>
C020 Certificated Teacher (BPS-15)	7	7	3,528,170		3,940,480
P030 Physical Education Teacher (BPS-15)	1	1	474,680		492,920
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001 Qari (BPS-12)	1	1	493,470		506,070
J013 Junior Clerk (BPS-11)	1	1	357,640		368,200
B006 Behishti (BPS-03)	1	1	264,440		269,720
C057 Chowkidar (BPS-03)	1	1	136,770		141,450
L002 Laboratory Attendant (BPS-03)	1	1	222,200		227,480
N005 Naib Qasid (BPS-03)	1	1	136,770		141,450
S162 Sweeper (BPS-03)	1	1	206,360		211,640

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6082</b>	<b>Principal GHS Rajoya Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,807,390</u></b>	<b><u>10,016,480</u></b>	<b><u>9,776,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,307,390</u></b>	<b><u>9,640,090</u></b>	<b><u>9,776,500</u></b>
A01202	House Rent Allowance		1,043,520	1,054,920	1,054,920
A01203	Conveyance Allowance		1,572,730	1,547,000	1,547,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		723,050	717,010	717,010
A0121T	Adhoc Relief Allowance 2013		336,670	323,710	323,710
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			27,000	27,000
A01229	Special compensatory allowance		44,840		
A0122C	Adhoc Relief Allowance - 2015		231,700	222,550	222,550
A0122M	Adhoc Relief Allowance 2016		1,211,020	1,162,560	1,162,560
A0122Y	Ad-hoc Relief Allowance 2017		1,557,230	1,570,460	1,639,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,557,230</u>	<u>1,570,460</u>	<u>1,639,500</u>
001			1,557,230	1,570,460	1,639,500
A0123P	Ad-hoc Relief Allowance 2019			1,415,020	1,413,350
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>500,000</u></b>	<b><u>376,390</u></b>	
A01274	Medical Charges			<u>376,390</u>	
001	Medical Charges			376,390	
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>88,000</u></b>	<b><u>150,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>		<b><u>2,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>90,000</u></b>	<b><u>70,000</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6082</b>	<b>Principal GHS Rajoya Abbottabad</b>				
A03301	Gas		50,000	70,000	50,000
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,000</u></b>	<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>6,000</u>	<u>40,000</u>	<u>10,000</u>
001	Travelling Allowance		6,000	40,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		6,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		5,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>Principal GHS Rajoya Abbottabad</b>			<b>24,311,240</b>	<b>25,891,040</b>	<b>26,293,480</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6083</b>	<b>Principal GHS Rich Bhen Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,380,550</u></b>	<b><u>32,801,470</u></b>	<b><u>34,292,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>22,989,250</u></b>	<b><u>21,052,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>17,998,340</u></b>	<b><u>16,008,550</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>17,966,140</u>	<u>15,298,430</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,280,870
I018	Instructor (BPS-18)	1		711,740	
I066	Instructor Physical Education (BPS-18)		1		790,250
V011	Vice Principal (BPS-18)	1	1	859,130	686,930
L033	Librarian (BPS-17)	1	1	684,140	408,140
S144	Subject Specialist (BPS-17)	8	8	5,896,000	4,479,520
S377	Senior I. T. Teacher (BPS-17)	1		684,140	
S604	Subject Specialist IT (BPS-17)		1		573,740
S039	Senior English Teacher (BPS-16)	8		3,067,840	
S572	Senior Certified Teacher (BPS-16)	5	5	3,248,920	2,957,080
S574	Senior Teology Teacher (BPS-16)	1	1	529,400	529,400
S575	Senior Drawing Master (BPS-16)	1	1	547,640	565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920	511,160
S579	Secondary School Teacher (BPS-16)		8		3,177,280
A01102	Personal pay			32,200	32,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,990,910</u></b>	<b><u>4,877,160</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>4,990,910</u>	<u>4,877,160</u>
A047	Arabic Teacher (BPS-15)	1	1	410,230	456,440
C020	Certificated Teacher (BPS-15)	2	2	1,078,710	1,112,910
T023	Theology Teacher (BPS-15)	1	1	234,670	282,550

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6083</b>	<b>Principal GHS Rich Bhen Abbottabad</b>				
S035 Senior Clerk (BPS-14)	1	1	443,070		457,110
C457 Certified Teacher IT (BPS-12)	1		189,600		
Q001 Qari (BPS-12)	1	1	466,080		477,600
C457 Certified Teacher IT (BPS-11)		1			201,120
J013 Junior Clerk (BPS-11)	2	2	514,640		366,800
B006 Behishti (BPS-03)	1	1	259,160		264,440
C057 Chowkidar (BPS-03)	2	2	254,820		264,180
L002 Laboratory Attendant (BPS-03)	1	1	238,040		243,320
M010 Mali (BPS-03)	1	1	238,040		243,320
N005 Naib Qasid (BPS-03)	2	2	513,040		523,600
S162 Sweeper (BPS-03)	1	1	150,810		150,810
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,391,300</u></b>	<b><u>12,593,680</u></b>	<b><u>13,239,610</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,391,300</u></b>	<b><u>12,593,680</u></b>	<b><u>13,239,610</u></b>
A01201 Senior Post Allowance					60,000
A01202 House Rent Allowance			1,711,670	1,679,530	1,679,530
A01203 Conveyance Allowance			1,827,700	1,801,990	1,801,990
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			1,032,700	920,890	920,890
A0121T Adhoc Relief Allowance 2013			419,510	323,470	323,470
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			295,560	217,850	217,850
A0122M Adhoc Relief Allowance 2016			1,717,320	1,396,600	1,420,420
A0122Y Ad-hoc Relief Allowance 2017			2,176,130	1,921,730	2,135,460
A01238 Charge allowance			1,200	1,200	9,600
A0123G Ad-hoc Relief Allowance-2018			<u>2,295,710</u>	<u>1,921,730</u>	<u>2,135,460</u>
001			2,295,710	1,921,730	2,135,460
A0123P Ad-hoc Relief Allowance 2019				1,521,890	1,716,540
A01250 Incentive Allowance			<u>834,000</u>	<u>777,000</u>	<u>777,000</u>
001 Incentive Allowance			834,000	777,000	777,000
A01253 Science Teaching Allowance			9,600	9,600	1,200

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6083</b>	<b>Principal GHS Rich Bhen Abbottabad</b>				
A01270	Other		<u>30,000</u>	<u>60,000</u>	
083	PhD Allowance		30,000	60,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>95,000</b></u>	<u><b>312,820</b></u>	<u><b>91,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>29,000</b></u>	<u><b>35,000</b></u>	<u><b>25,000</b></u>
A03201	Postage and Telegraph		4,000		
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	35,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>36,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>102,500</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>100,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	100,000	15,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>139,320</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	30,000	15,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others			<u>95,320</u>	
001	Others			95,320	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,317,390</b></u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6083</b>	<b>Principal GHS Rich Bhen Abbottabad</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,317,390</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,317,390</u>	
001	Superannuation Encashment of L.P.R			1,317,390	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>80,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>80,000</u></b>	
A05270	To Others			<u>80,000</u>	
001	To Others			80,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>108,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	20,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	20,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>3,000</u></b>	
A13801	Maintenance of gardens			3,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6083</b>	<b>Principal GHS Rich Bhen Abbottabad</b>				
Principal GHS Rich Bhen Abbottabad			35,505,550	34,619,680	34,413,360

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6084</b>	<b>Principal GHS Sheikhul Bandi Abbotabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,488,610</u></b>	<b><u>22,214,570</u></b>	<b><u>22,148,950</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>14,072,270</u></b>	<b><u>13,859,230</u></b>	<b><u>13,751,490</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>10,573,570</u></b>	<b><u>9,197,330</u></b>	<b><u>10,219,670</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>10,544,690</u>	<u>9,168,450</u>	<u>10,178,630</u>
P070	Principal (BPS-19)	1	1	1,317,470		1,354,070
S039	Senior English Teacher (BPS-16)	7		3,878,940		
S572	Senior Certified Teacher (BPS-16)	4	4	3,760,080		3,869,520
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400		547,640
S575	Senior Drawing Master (BPS-16)	1	1	511,160		474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640		565,880
S579	Secondary School Teacher (BPS-16)		7			3,366,840
A01102	Personal pay			28,880	28,880	41,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,498,700</u></b>	<b><u>4,661,900</u></b>	<b><u>3,531,820</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>3,498,700</u>	<u>4,661,900</u>	<u>3,531,820</u>
C020	Certificated Teacher (BPS-15)	4	4	916,830		791,430
S577	Senior Qari (BPS-15)	1	1	490,030		505,990
T023	Theology Teacher (BPS-15)	2	2	772,580		804,500
Q001	Qari (BPS-12)	1	1	235,680		247,200
J013	Junior Clerk (BPS-11)	1	1	178,120		252,040
B006	Behishti (BPS-03)	2	2	216,920		222,200
C057	Chowkidar (BPS-03)	1	1	190,520		195,800
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	201,080		206,360
S162	Sweeper (BPS-03)	1	1	136,770		141,450

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6084</b>	<b>Principal GHS Sheikhu Bandi Abbotabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,416,340</u></b>	<b><u>8,355,340</u></b>	<b><u>8,397,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,416,340</u></b>	<b><u>8,355,340</u></b>	<b><u>8,397,460</u></b>
A01202	House Rent Allowance		927,970	907,500	907,500
A01203	Conveyance Allowance		1,392,730	1,392,730	1,392,730
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		674,600	643,990	643,990
A0121T	Adhoc Relief Allowance 2013		302,560	276,760	280,720
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		205,930	202,750	202,750
A0122M	Adhoc Relief Allowance 2016		1,070,210	981,190	981,190
A0122N	Special Conveyance Allowance to Disbalded Employees			39,960	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,406,470	1,309,920	1,309,920
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,406,470</u>	<u>1,309,920</u>	<u>1,309,920</u>
001			1,406,470	1,309,920	1,309,920
A0123P	Ad-hoc Relief Allowance 2019			1,261,220	1,303,340
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>160,000</u></b>	<b><u>310,000</u></b>	<b><u>160,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>80,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>80,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	80,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>
A03301	Gas		50,000	90,000	50,000
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		50,000	60,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6084</b>	<b>Principal GHS Sheikhul Bandi Abbotabad</b>				
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	30,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	30,000	15,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		10,000	20,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>861,240</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>861,240</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>861,240</u>	
001	Superannuation Encashment of L.P.R			861,240	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	10,000
<b>Principal GHS Sheikhul Bandi Abbotabad</b>			<b>21,668,610</b>	<b>23,435,810</b>	<b>22,328,950</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6085</b>	<b>Principal GHS Sherwan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,288,910</u></b>	<b><u>33,995,840</u></b>	<b><u>33,793,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>19,795,450</u></b>	<b><u>20,507,670</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>11,404,550</u></b>	<b><u>12,205,880</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>11,404,550</u>	<u>12,205,880</u>
P070	Principal (BPS-19)	1	1	1,280,870	1,207,670
S039	Senior English Teacher (BPS-16)	12		6,144,280	
S572	Senior Certified Teacher (BPS-16)	5	5	3,175,960	3,267,160
S575	Senior Drawing Master (BPS-16)	1	1	547,640	500,520
S579	Secondary School Teacher (BPS-16)		12		6,746,680
S604	Subject Specialist IT (BPS-16)		1		274,040
S617	Senior I.T Teacher (BPS-16)	1		255,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>8,390,900</u></b>	<b><u>8,301,790</u></b>
A01151	Total Basic Pay Other Staff	26	26	<u>8,390,900</u>	<u>8,301,790</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710	234,670
C020	Certificated Teacher (BPS-15)	6	6	2,922,780	2,886,110
C021	Certificated Teacher Technical (BPS-15)	1		537,910	
C178	Certified Teacher (Technical) (BPS-15)		1		553,870
P030	Physical Education Teacher (BPS-15)	2	2	907,710	941,910
T023	Theology Teacher (BPS-15)	1	1	458,110	474,070
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q001	Qari (BPS-12)	1	1	443,070	455,670
J013	Junior Clerk (BPS-11)	1	1	309,240	309,240
B006	Behishiti (BPS-03)	2	2	528,880	539,440
B013	Bearer (BPS-03)	1	1	259,160	264,440

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6085</b>	<b>Principal GHS Sherwan Abbottabad</b>					
C057	Chowkidar	(BPS-03)	1	1	132,090	136,770
C095	Cook	(BPS-03)	2	2	282,900	292,260
L002	Laboratory Attendant	(BPS-03)	1	1	259,160	264,440
M010	Mali	(BPS-03)	1	1	132,090	136,770
N005	Naib Qasid	(BPS-03)	3	3	561,850	577,090
S162	Sweeper	(BPS-03)	1	1	259,160	264,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,493,460</b>	<b>13,488,170</b>	<b>13,276,940</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,192,460</b>	<b>13,487,170</b>	<b>13,274,940</b>	
A01202	House Rent Allowance		1,370,760	1,572,240	1,370,760	
A01203	Conveyance Allowance		2,014,030	2,014,030	2,014,030	
A01207	Washing Allowance		5,400	6,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		16,200	16,200	16,200	
A01217	Medical Allowance		990,660	992,300	992,300	
A0121T	Adhoc Relief Allowance 2013		363,850	365,380	357,460	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01226	Computer Allowance		27,000	27,000	27,000	
A0122C	Adhoc Relief Allowance - 2015		249,260	245,660	245,660	
A0122M	Adhoc Relief Allowance 2016		1,449,200	1,494,940	1,494,940	
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	22,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,979,550	2,050,770	2,051,690	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		1,979,550	2,050,770	2,051,690	
001			1,979,550	2,050,770	2,051,690	
A0123P	Ad-hoc Relief Allowance 2019			1,894,480	1,900,810	
A01250	Incentive Allowance		708,000	708,000	708,000	
001	Incentive Allowance		708,000	708,000	708,000	
A01253	Science Teaching Allowance		14,400	14,400	14,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>301,000</b>	<b>1,000</b>	<b>2,000</b>	
A01274	Medical Charges		1,000	1,000	1,000	
001	Medical Charges		1,000	1,000	1,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6085</b>	<b>Principal GHS Sherwan Abbottabad</b>				
A01278	Leave Salary		<u>300,000</u>		<u>1,000</u>
001	Leave Salary		300,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>88,000</u></b>	<b><u>160,110</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>41,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		3,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>36,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	36,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>59,110</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>59,110</u>	<u>30,000</u>
001	Electricity		20,000	59,110	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		25,000	40,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	10,000	5,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>500,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>500,000</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>500,000</u>	
001	Superannuation Encashment of L.P.R			500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6085</b>	<b>Principal GHS Sherwan Abbottabad</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Principal GHS Sherwan Abbottabad</b>			<b>31,386,910</b>	<b>34,675,950</b>	<b>33,908,800</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6086</b>	<b>Head Master GHS Sarhan Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,941,350</u></b>	<b><u>12,348,990</u></b>	<b><u>12,448,510</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>8,574,890</u></b>	<b><u>7,506,930</u></b>	<b><u>7,643,970</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,631,840</u></b>	<b><u>3,065,720</u></b>	<b><u>3,184,520</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,631,840</u>	<u>3,065,720</u>	<u>3,184,520</u>
H029	Head Master (BPS-17)	1	1	640,440		573,740
S039	Senior English Teacher (BPS-16)	6		2,279,600		
S573	Senior Arabic Teacher (BPS-16)	1	1	711,800		730,040
S579	Secondary School Teacher (BPS-16)		6			1,880,740
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,943,050</u></b>	<b><u>4,441,210</u></b>	<b><u>4,459,450</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,943,050</u>	<u>4,441,210</u>	<u>4,459,450</u>
C020	Certificated Teacher (BPS-15)	4	4	2,020,010		2,022,290
D106	Drawing Master (BPS-15)	1	1	458,110		261,800
P030	Physical Education Teacher (BPS-15)	1	1	569,830		553,870
T023	Theology Teacher (BPS-15)	1	1	458,110		261,800
Q001	Qari (BPS-12)	1	1	235,680		235,680
J013	Junior Clerk (BPS-11)	1	1	167,560		167,560
B006	Behishti (BPS-03)	1	1	185,520		108,220
C057	Chowkidar (BPS-03)	2	2	296,940		296,940
L002	Laboratory Attendant (BPS-03)	1	1	238,040		238,040
N005	Naib Qasid (BPS-03)	1	1	122,730		122,730
S162	Sweeper (BPS-03)	1	1	190,520		190,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,366,460</u></b>	<b><u>4,842,060</u></b>	<b><u>4,804,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,356,460</u></b>	<b><u>4,734,800</u></b>	<b><u>4,774,540</u></b>
A01202	House Rent Allowance			587,050	581,390	581,390

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6086</b>	<b>Head Master GHS Sarhan Abbottabad</b>				
A01203	Conveyance Allowance		892,700	830,210	830,210
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		451,130	413,630	413,630
A0121T	Adhoc Relief Allowance 2013		121,150	115,050	115,050
A0122C	Adhoc Relief Allowance - 2015		83,280	79,140	79,140
A0122M	Adhoc Relief Allowance 2016		482,770	467,210	467,210
A0122Y	Ad-hoc Relief Allowance 2017		857,490	750,690	764,400
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>857,490</u>	<u>750,690</u>	<u>764,400</u>
001			857,490	750,690	764,400
A0123P	Ad-hoc Relief Allowance 2019			723,390	735,710
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>107,260</u></b>	<b><u>30,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001	Medical Charges		10,000	30,000	30,000
A01278	Leave Salary			<u>77,260</u>	
001	Leave Salary			77,260	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>63,000</u></b>	<b><u>143,000</u></b>	<b><u>73,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	8,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			10,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6086</b>	<b>Head Master GHS Sarhan Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	70,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	10,000	5,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>427,280</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>427,280</u>	
A04114	Superannuation Encashment of L.P.R			<u>427,280</u>	
001	Superannuation Encashment of L.P.R			427,280	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Master GHS Sarhan Abbottabad</b>			<b>13,014,350</b>	<b>12,939,270</b>	<b>12,531,510</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6087</b>	<b>Principal GHS Sumandar Khata Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,654,630</u></b>	<b><u>15,975,810</u></b>	<b><u>20,478,730</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>10,497,000</u></b>	<b><u>14,156,940</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>7,405,890</u></b>	<b><u>11,028,270</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>7,405,890</u>	<u>11,028,270</u>
P070	Principal (BPS-18)	1	1	1,100,210	1,134,650
S039	Senior English Teacher (BPS-16)	5		2,143,880	
S572	Senior Certified Teacher (BPS-16)	3	3	1,916,520	1,971,240
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	638,840
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	547,640	4,546,440
S579	Secondary School Teacher (BPS-16)		5		2,024,860
S604	Subject Specialist IT (BPS-16)		1		237,560
S617	Senior I.T Teacher (BPS-16)	1		620,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,091,110</u></b>	<b><u>3,128,670</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>3,091,110</u>	<u>3,128,670</u>
C020	Certificated Teacher (BPS-15)	2	2	1,168,240	1,204,720
P030	Physical Education Teacher (BPS-15)	1	1	378,310	394,270
C457	Certified Teacher IT (BPS-12)	1	1	212,640	159,840
Q001	Qari (BPS-12)	1	1	212,640	224,160
J013	Junior Clerk (BPS-11)	1	1	378,760	389,320
B006	Behishti (BPS-03)	1	1	259,160	264,440
L002	Laboratory Attendant (BPS-03)	1	1	222,200	227,480
N005	Naib Qasid (BPS-03)	1	1	259,160	264,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,157,630</u></b>	<b><u>6,321,790</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6087</b>	<b>Principal GHS Sumandar Khata Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,157,630</u></b>	<b><u>6,246,710</u></b>	<b><u>6,321,790</u></b>
A01202	House Rent Allowance		621,580	698,300	698,300
A01203	Conveyance Allowance		1,007,080	1,101,350	1,101,350
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		446,140	479,120	479,120
A0121T	Adhoc Relief Allowance 2013		206,650	188,170	188,170
A01229	Special compensatory allowance		32,360		
A0122C	Adhoc Relief Allowance - 2015		140,920	128,000	128,000
A0122M	Adhoc Relief Allowance 2016		758,740	746,650	746,650
A0122Y	Ad-hoc Relief Allowance 2017		966,380	972,910	1,006,690
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>966,380</u>	<u>972,910</u>	<u>1,006,690</u>
001			966,380	972,910	1,006,690
A0123P	Ad-hoc Relief Allowance 2019			917,900	925,420
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	
084	M.Phill Allowance				30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>65,000</u></b>	<b><u>90,000</u></b>	<b><u>65,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>45,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	45,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6087</b>	<b>Principal GHS Sumandar Khata Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>		<b><u>2,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,000</u></b>		<b><u>2,000</u></b>
A13201	Furniture and Fixture		2,000		2,000
<b>Principal GHS Sumandar Khata Abbottabad</b>			<b>15,721,630</b>	<b>16,065,810</b>	<b>20,545,730</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6088</b>	<b>Head Master GHS Satora Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,683,620</u></b>	<b><u>13,698,090</u></b>	<b><u>14,003,390</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>8,738,360</u></b>	<b><u>8,457,380</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,910,400</u></b>	<b><u>4,633,440</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,910,400</u>	<u>4,633,440</u>
H029	Head Master (BPS-17)	1	1	916,440	530,040
S039	Senior English Teacher (BPS-16)	5		1,773,000	
S572	Senior Certified Teacher (BPS-16)	2	2	1,438,800	1,475,280
S573	Senior Arabic Teacher (BPS-16)	1	1	245,160	263,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	537,000	555,240
S579	Secondary School Teacher (BPS-16)		5		1,809,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,827,960</u></b>	<b><u>3,823,940</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>3,827,960</u>	<u>3,823,940</u>
C020	Certificated Teacher (BPS-15)	3	3	1,402,910	1,424,780
D106	Drawing Master (BPS-15)	1	1	346,390	289,200
T023	Theology Teacher (BPS-15)	1	1	456,440	464,040
Q001	Qari (BPS-12)	1	1	362,350	369,000
J013	Junior Clerk (BPS-11)	1	1	167,560	171,960
B006	Behishti (BPS-03)	2	2	359,920	364,320
C057	Chowkidar (BPS-03)	1	1	222,200	224,400
L002	Laboratory Attendant (BPS-03)	1	1	159,030	160,680
N005	Naib Qasid (BPS-03)	1	1	227,480	229,680
S162	Sweeper (BPS-03)	1	1	123,680	125,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,945,260</u></b>	<b><u>5,546,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,915,260</u></b>	<b><u>5,546,010</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6088</b>	<b>Head Master GHS Satora Abbottabad</b>				
A01202	House Rent Allowance		656,830	657,370	657,370
A01203	Conveyance Allowance		1,045,610	1,045,610	1,045,610
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		482,520	461,710	461,710
A0121T	Adhoc Relief Allowance 2013		208,620	195,300	195,300
A0122C	Adhoc Relief Allowance - 2015		106,040	97,540	97,540
A0122M	Adhoc Relief Allowance 2016		710,460	667,480	667,480
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		834,290	795,220	795,220
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>834,290</u>	<u>795,240</u>	<u>795,240</u>
001			834,290	795,240	795,240
A0123P	Ad-hoc Relief Allowance 2019			768,740	768,740
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A01274	Medical Charges		<u>30,000</u>	<u>30,000</u>	
001	Medical Charges		30,000	30,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>81,000</u></b>	<b><u>91,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	2,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Firewood		10,000		
003	Hot & Cold Weather Charges			10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6088</b>	<b>Head Master GHS Satora Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	8,000	8,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001	Others		4,000	4,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>916,440</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>916,440</u>	
A04114	Superannuation Encashment of L.P.R			<u>916,440</u>	
001	Superannuation Encashment of L.P.R			916,440	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6088</b>	<b>Head Master GHS Satora Abbottabad</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Satora Abbottabad</b>			<b>13,774,620</b>	<b>15,315,530</b>	<b>14,093,390</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6089</b>	<b>Head Master GHS Seer Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,819,200</u></b>	<b><u>12,026,900</u></b>	<b><u>15,888,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>36</b>	<b><u>7,708,440</u></b>	<b><u>10,986,990</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>19</b>	<b><u>3,424,060</u></b>	<b><u>5,945,920</u></b>
A01101	Total Basic Pay Of Officer	7	19	<u>3,334,360</u>	<u>5,945,920</u>
P070	Principal (BPS-18)		1		500,000
H029	Head Master (BPS-17)	1	1	916,440	640,440
I066	Instructor Physical Education (BPS-17)		1		606,360
S144	Subject Specialist (BPS-17)		10		1,500,000
S039	Senior English Teacher (BPS-16)	4		1,315,040	
S575	Senior Drawing Master (BPS-16)	1	1	602,360	620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,520	500,520
S579	Secondary School Teacher (BPS-16)		4		1,578,000
A01102	Personal pay			89,700	71,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>17</b>	<b><u>4,284,380</u></b>	<b><u>5,041,070</u></b>
A01151	Total Basic Pay Other Staff	12	17	<u>4,284,380</u>	<u>5,041,070</u>
A047	Arabic Teacher (BPS-15)	1	1	565,880	584,120
C020	Certificated Teacher (BPS-15)	4	4	1,869,340	1,919,500
T023	Theology Teacher (BPS-15)	1	1	378,310	432,840
S035	Senior Clerk (BPS-14)		1		457,000
Q001	Qari (BPS-12)	1	1	408,480	420,000
J013	Junior Clerk (BPS-11)	1	1	309,240	309,240
L001	Laboratory Assistant (BPS-07)		1		150,000
C057	Chowkidar (BPS-03)	1	2	160,170	164,850
L002	Laboratory Attendant (BPS-03)	1	2	222,200	227,480



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6089</b>	<b>Head Master GHS Seer Abbottabad</b>				
N005 Naib Qasid (BPS-03)	1	2	185,240		190,520
S162 Sweeper (BPS-03)	1	1	185,520		185,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,110,760</u></b>	<b><u>4,901,160</u></b>	<b><u>4,901,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,110,760</u></b>	<b><u>4,901,160</u></b>	<b><u>4,901,160</u></b>
A01202	House Rent Allowance		542,400	542,400	542,400
A01203	Conveyance Allowance		831,310	831,310	831,310
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		378,960	378,960	378,960
A0121T	Adhoc Relief Allowance 2013		155,540	155,540	155,540
A0122C	Adhoc Relief Allowance - 2015		104,440	104,440	104,440
A0122M	Adhoc Relief Allowance 2016		537,830	537,830	537,830
A0122Y	Ad-hoc Relief Allowance 2017		770,840	777,360	777,360
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>770,840</u>	<u>777,360</u>	<u>777,360</u>
001			770,840	777,360	777,360
A0123P	Ad-hoc Relief Allowance 2019			777,360	777,360
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	25,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6089</b>	<b>Head Master GHS Seer Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>250,800</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>250,800</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>250,800</u>	
001	Superannuation Encashment of L.P.R			250,800	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Seer Abbottabad</b>			<b>11,884,200</b>	<b>12,357,700</b>	<b>15,958,150</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6090</b>	<b>Principal GHS Takia Sheikhan Abbotabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,839,370</u></b>	<b><u>18,904,920</u></b>	<b><u>19,422,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>12,490,310</u></b>	<b><u>12,175,340</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,839,850</u></b>	<b><u>6,392,890</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,839,850</u>	<u>6,392,890</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,280,870
S039	Senior English Teacher (BPS-16)	6		3,277,340	
S572	Senior Certified Teacher (BPS-16)	1	1	730,040	748,280
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	456,440
S575	Senior Drawing Master (BPS-16)	1	1	529,400	547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600	638,840
S579	Secondary School Teacher (BPS-16)		6		2,720,820
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>5,650,460</u></b>	<b><u>5,782,450</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>5,650,460</u>	<u>5,782,450</u>
A047	Arabic Teacher (BPS-15)	1	1	492,920	507,550
C020	Certificated Teacher (BPS-15)	5	5	2,772,850	2,849,990
C021	Certificated Teacher Technical (BPS-15)	1		505,990	
C178	Certified Teacher (Technical) (BPS-15)		1		521,950
S577	Senior Qari (BPS-15)	1	1	362,350	378,310
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
B006	Behishti (BPS-03)	1	1	232,760	238,040
C057	Chowkidar (BPS-03)	1	1	155,490	160,170
L002	Laboratory Attendant (BPS-03)	2	2	366,530	357,780
M010	Mali (BPS-03)	1	1	160,170	164,850
N005	Naib Qasid (BPS-03)	1	1	216,920	222,200

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6090</b>	<b>Principal GHS Takia Sheikhan Abbotabad</b>						
S162	Sweeper	(BPS-03)	1	1	206,360		192,930
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,349,060</b>	<b>7,130,140</b>	<b>7,247,080</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,349,060</b>	<b>7,130,140</b>	<b>7,247,080</b>
A01202	House Rent Allowance				846,010	835,100	835,100
A01203	Conveyance Allowance				1,002,730	957,730	957,730
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				605,420	577,620	577,620
A0121T	Adhoc Relief Allowance 2013				251,890	241,680	241,680
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				172,370	165,890	165,890
A0122M	Adhoc Relief Allowance 2016				945,580	891,860	891,860
A0122Y	Ad-hoc Relief Allowance 2017				1,249,030	1,177,480	1,217,530
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,249,030	1,177,480	1,217,530
001					1,249,030	1,177,480	1,217,530
A0123P	Ad-hoc Relief Allowance 2019					1,078,300	1,115,140
A01253	Science Teaching Allowance				7,200	7,200	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>84,000</b>	<b>114,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
A03202	Telephone and Trunk Call				25,000	25,000	25,000
001	Telephone and Trunk Call				25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b>29,000</b>	<b>29,000</b>	<b>29,000</b>
A03303	Electricity				25,000	25,000	25,000
001	Electricity				25,000	25,000	25,000
A03304	Hot and Cold Weather Charges				4,000	4,000	4,000
003	Hot & Cold Weather Charges				4,000	4,000	4,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6090</b>	<b>Principal GHS Takia Sheikhan Abbotabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS Takia Sheikhan Abbotabad</b>			<b>18,933,370</b>	<b>19,028,920</b>	<b>19,516,420</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6091 Principal GHS Tarnawai Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,511,240</u></b>	<b><u>15,046,290</u></b>	<b><u>15,439,610</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>9,206,670</u></b>	<b><u>9,167,300</u></b>	<b><u>9,471,260</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,812,030</u></b>	<b><u>4,848,510</u></b>	<b><u>5,031,030</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,812,030</u>	<u>4,848,510</u>	<u>5,031,030</u>
P070 Principal (BPS-19)	1	1	1,061,270		1,097,870
S039 Senior English Teacher (BPS-16)	4		1,176,720		
S572 Senior Certified Teacher (BPS-16)	1	1	529,400		620,600
S573 Senior Arabic Teacher (BPS-16)	1	1	620,600		638,840
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S575 Senior Drawing Master (BPS-16)	1	1	584,120		565,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	438,200		456,440
S579 Secondary School Teacher (BPS-16)		4			1,231,440
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,394,640</u></b>	<b><u>4,318,790</u></b>	<b><u>4,440,230</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>4,394,640</u>	<u>4,318,790</u>	<u>4,440,230</u>
C020 Certificated Teacher (BPS-15)	5	5	2,618,420		2,610,970
Q001 Qari (BPS-12)	1	1	480,870		493,470
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
B006 Behishti (BPS-03)	1	1	179,960		185,240
C057 Chowkidar (BPS-03)	1	1	160,170		164,850
C095 Cook (BPS-03)	1	1	264,440		269,720
L002 Laboratory Attendant (BPS-03)	1	1	155,490		160,170
N005 Naib Qasid (BPS-03)	1	1	206,360		211,640
S162 Sweeper (BPS-03)	1	1	150,810		155,490
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,304,570</u></b>	<b><u>5,878,990</u></b>	<b><u>5,968,350</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6091</b>	<b>Principal GHS Tarnawai Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,104,570</u></b>	<b><u>5,878,990</u></b>	<b><u>5,968,350</u></b>
A01202	House Rent Allowance		695,110	690,580	690,580
A01203	Conveyance Allowance		1,045,610	1,019,880	1,019,880
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		467,210	461,170	461,170
A0121T	Adhoc Relief Allowance 2013		193,560	181,320	181,320
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		129,880	121,340	121,340
A0122M	Adhoc Relief Allowance 2016		703,660	679,370	679,370
A0122Y	Ad-hoc Relief Allowance 2017		920,670	916,730	947,130
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>920,670</u>	<u>916,730</u>	<u>947,130</u>
001			920,670	916,730	947,130
A0123P	Ad-hoc Relief Allowance 2019			863,670	892,230
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>		
A01278	Leave Salary		<u>200,000</u>		
001	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>81,000</u></b>	<b><u>101,000</u></b>	<b><u>76,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>25,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>25,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	25,000	11,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6091</b>	<b>Principal GHS Tarnawai Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>10,000</b>	<b>16,000</b>	<b>5,000</b>
A03901	Stationery		5,000	10,000	5,000
001	Stationery Charges		5,000	10,000	5,000
A03970	Others		5,000	6,000	
001	Others		5,000	6,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>15,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>10,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GHS Tarnawai Abbottabad</b>			<b>14,602,240</b>	<b>15,162,290</b>	<b>15,525,610</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6092</b>	<b>Principal GHS Tajwal Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,509,750</u></b>	<b><u>29,558,970</u></b>	<b><u>30,127,340</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>18,655,380</u></b>	<b><u>18,161,880</u></b>	<b><u>18,968,340</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>12,217,550</u></b>	<b><u>11,434,180</u></b>	<b><u>11,645,620</u></b>
A01101	Total Basic Pay Of Officer	19	19	<u>12,217,550</u>	<u>11,434,180</u>	<u>11,645,620</u>
P030	Physical Education Teacher (BPS-19)	1		1,207,670		
P070	Principal (BPS-19)		1			1,076,520
D072	Director Of Physical Education (BPS-17)	1		684,140		
I066	Instructor Physical Education (BPS-17)		1			711,740
S144	Subject Specialist (BPS-17)	12	12	8,016,480		7,423,080
S604	Subject Specialist IT (BPS-17)		1			640,440
S617	Senior I.T Teacher (BPS-17)	1		684,140		
S039	Senior English Teacher (BPS-16)	4		1,625,120		
S579	Secondary School Teacher (BPS-16)		4			1,793,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>6,437,830</u></b>	<b><u>6,727,700</u></b>	<b><u>7,322,720</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>6,437,830</u>	<u>6,727,700</u>	<u>7,322,720</u>
A047	Arabic Teacher (BPS-15)		1			492,920
C020	Certificated Teacher (BPS-15)	4	4	1,624,960		2,283,310
D106	Drawing Master (BPS-15)	1	1	362,350		362,350
P030	Physical Education Teacher (BPS-15)	1	1	458,110		474,070
S573	Senior Arabic Teacher (BPS-15)	1		474,680		
S574	Senior Teology Teacher (BPS-15)	1		456,440		
T023	Theology Teacher (BPS-15)		1			474,680
S035	Senior Clerk (BPS-14)	1	1	414,990		556,410

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6092</b>	<b>Principal GHS Tajwal Abbottabad</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	189,600	201,120	
Q001	Qari	(BPS-12)	1	1	350,880	332,640	
J013	Junior Clerk	(BPS-11)	1	1	178,120	188,680	
L001	Laboratory Assistant	(BPS-07)	1	1	197,530	205,570	
B006	Behishti	(BPS-03)	1	1	222,200	227,480	
C057	Chowkidar	(BPS-03)	3	3	550,440	566,280	
L002	Laboratory Attendant	(BPS-03)	3	3	645,480	635,200	
N005	Naib Qasid	(BPS-03)	2	2	312,050	322,010	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,854,370</u></b>	<b><u>11,397,090</u></b>	<b><u>11,159,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,854,370</u></b>	<b><u>10,926,730</u></b>	<b><u>11,159,000</u></b>
A01202	House Rent Allowance				1,495,390	1,974,260	1,974,260
A01203	Conveyance Allowance				875,330	1,788,780	1,788,780
A01207	Washing Allowance				3,600	7,200	7,200
A01208	Dress Allowance				3,600	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010				51,000		
A01217	Medical Allowance				1,818,680	778,860	778,860
A0121T	Adhoc Relief Allowance 2013				350,570	165,770	165,770
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				228,460	113,680	113,680
A0122M	Adhoc Relief Allowance 2016				1,221,660	1,050,340	1,050,340
A0122Y	Ad-hoc Relief Allowance 2017				1,865,540	1,816,190	1,896,830
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,865,540</u>	<u>1,816,190</u>	<u>1,896,830</u>
001					1,865,540	1,816,190	1,896,830
A0123P	Ad-hoc Relief Allowance 2019					1,333,260	1,404,250
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance					30,000	
084	M.Phill Allowance				30,000		30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>470,360</u></b>	
A01274	Medical Charges					<u>470,360</u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6092</b>	<b>Principal GHS Tajwal Abbottabad</b>				
001	Medical Charges			470,360	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>295,820</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call			<u>20,000</u>	<u>10,000</u>
001	Telephone and Trunk Call			20,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	15,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>115,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>110,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	110,000	10,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>125,820</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	25,000	30,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>10,000</u>	<u>75,820</u>	<u>10,000</u>
001	Others		10,000	75,820	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>81,240</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>81,240</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>81,240</u>	
001	Superannuation Encashment of L.P.R			81,240	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6092</b>	<b>Principal GHS Tajwal Abbottabad</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,550,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,550,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	
A09601	Plant and Machinery			<u>50,000</u>	
001	Plant and Machinery			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6092</b>	<b>Principal GHS Tajwal Abbottabad</b>				
<b>Principal GHS Tajwal Abbottabad</b>			<b>28,604,750</b>	<b>31,586,030</b>	<b>30,232,340</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6093</b>	<b>Principal GHS Ziarat Masoom Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,834,230</u></b>	<b><u>23,857,010</u></b>	<b><u>28,432,520</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>18,086,650</u></b>	<b><u>14,137,910</u></b>	<b><u>17,882,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>12,410,170</u></b>	<b><u>9,301,010</u></b>	<b><u>12,270,600</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>12,313,570</u>	<u>9,204,410</u>	<u>12,160,200</u>
P070	Principal (BPS-19)	1	1	1,134,470		1,171,070
D072	Director Of Physical Education (BPS-17)	1		684,140		
I066	Instructor Physical Education (BPS-17)		1			711,740
S144	Subject Specialist (BPS-17)	12	12	7,287,840		7,048,180
S617	Senior I.T Teacher (BPS-17)	1	1	536,880		640,440
S039	Senior English Teacher (BPS-16)	4	4	1,775,600		1,728,480
S573	Senior Arabic Teacher (BPS-16)	1	1	474,680		500,520
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		359,770
A01102	Personal pay			96,600	96,600	110,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>5,676,480</u></b>	<b><u>4,836,900</u></b>	<b><u>5,612,300</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>5,676,480</u>	<u>4,836,900</u>	<u>5,612,300</u>
C020	Certificated Teacher (BPS-15)	4	4	2,143,360		2,028,560
D106	Drawing Master (BPS-15)	1	1	362,350		378,310
P030	Physical Education Teacher (BPS-15)	1	1	432,840		505,990
L001	Laboratory Assistant (BPS-14)		1			400,950
L148	Laboratory Supervisor Assistant (BPS-14)	1		195,930		
S035	Senior Clerk (BPS-14)	1	1	392,760		414,990
C457	Certified Teacher IT (BPS-12)	1	1	201,120		180,070
Q001	Qari (BPS-12)	1	1	405,270		417,870

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6093</b>	<b>Principal GHS Ziarat Masoom Abbottabad</b>				
J013 Junior Clerk (BPS-11)	1	1	325,960		247,440
B006 Behishti (BPS-03)	1	1	185,520		115,320
C057 Chowkidar (BPS-03)	1	1	185,240		190,520
L002 Laboratory Attendant (BPS-03)	2	2	370,760		305,840
N002 Naib Moharrir (BPS-03)	2		310,520		
N005 Naib Qasid (BPS-03)		2			311,120
S162 Sweeper (BPS-03)	1	1	164,850		115,320
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,747,580</b>	<b>9,719,100</b>	<b>10,549,620</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,747,580</b>	<b>9,719,100</b>	<b>10,549,620</b>
A01202 House Rent Allowance			1,462,370	1,462,370	1,462,370
A01203 Conveyance Allowance			1,552,300	1,552,300	1,576,570
A01207 Washing Allowance			3,600	3,600	3,600
A01208 Dress Allowance			3,600	3,600	3,600
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			859,330	844,670	842,720
A0121T Adhoc Relief Allowance 2013			208,580	195,900	215,940
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			27,000	27,000	27,000
A0122C Adhoc Relief Allowance - 2015			142,790	134,620	148,040
A0122M Adhoc Relief Allowance 2016			785,470	1,386,210	1,320,360
A0122Y Ad-hoc Relief Allowance 2017			1,808,670	1,449,630	1,849,480
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,808,670</u>	<u>1,449,630</u>	<u>1,849,480</u>
001			1,808,670	1,449,630	1,849,480
A0123P Ad-hoc Relief Allowance 2019				1,127,370	1,165,260
A01253 Science Teaching Allowance			7,200	4,200	7,200
A01270 Other			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084 M.Phill Allowance			60,000	60,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>96,500</b>	<b>366,320</b>	<b>96,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>26,500</b>	<b>34,000</b>	<b>26,000</b>
A03201 Postage and Telegraph			1,500	1,500	1,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6093</b>	<b>Principal GHS Ziarat Masoom Abbottabad</b>				
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>32,500</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	32,500	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>75,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	70,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>217,320</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others			<u>167,320</u>	
001	Others			167,320	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>70,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>70,000</u></b>	
A05270	To Others			<u>70,000</u>	
001	To Others			70,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>10,000</u></b>	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6093</b>	<b>Principal GHS Ziarat Masoom Abbottabad</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>10,000</u></b>	
A09601	Plant and Machinery			<u>10,000</u>	
001	Plant and Machinery			10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>55,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	20,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GHS Ziarat Masoom Abbottabad</b>			<b>26,950,730</b>	<b>24,358,330</b>	<b>28,548,520</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6094</b>	<b>Head Master GHS Bhuraj Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,163,500</u></b>	<b><u>15,861,240</u></b>	<b><u>16,157,180</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,956,560</u></b>	<b><u>10,025,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>6,244,820</u></b>	<b><u>6,199,460</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>6,144,640</u>	<u>6,042,800</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
P030	Physical Education Teacher (BPS-16)		1		547,640
S039	Senior English Teacher (BPS-16)	4		1,979,280	
S572	Senior Certified Teacher (BPS-16)	2	2	1,441,840	1,467,680
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	675,320
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1		565,880	
S579	Secondary School Teacher (BPS-16)		4		1,833,360
A01102	Personal pay			100,180	156,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,711,740</u></b>	<b><u>3,825,740</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,711,740</u>	<u>3,825,740</u>
C020	Certificated Teacher (BPS-15)	3	3	1,550,500	1,600,660
T023	Theology Teacher (BPS-15)	1	1	394,270	410,230
Q001	Qari (BPS-12)	1	1	350,880	362,400
J013	Junior Clerk (BPS-11)	1	1	357,640	368,200
B006	Behishiti (BPS-03)	1	1	222,200	227,480
C057	Chowkidar (BPS-03)	2	2	481,360	491,920
L002	Laboratory Attendant (BPS-03)	1	1	227,480	232,760
N005	Naib Qasid (BPS-03)	1	1	127,410	132,090

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6094</b>	<b>Head Master GHS Bhuraj Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,206,940</u></b>	<b><u>6,041,620</u></b>	<b><u>6,131,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,106,940</u></b>	<b><u>6,041,620</u></b>	<b><u>6,131,980</u></b>
A01202	House Rent Allowance		586,800	597,710	597,710
A01203	Conveyance Allowance		938,460	938,460	938,460
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A01217	Medical Allowance		473,630	470,800	470,800
A0121T	Adhoc Relief Allowance 2013		198,760	204,380	204,380
A0122C	Adhoc Relief Allowance - 2015		136,430	141,130	141,130
A0122M	Adhoc Relief Allowance 2016		735,660	764,660	764,660
A0122Y	Ad-hoc Relief Allowance 2017		1,008,400	984,680	1,015,260
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,008,400</u>	<u>984,680</u>	<u>1,015,260</u>
001			1,008,400	984,680	1,015,260
A0123P	Ad-hoc Relief Allowance 2019			934,720	963,920
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>47,000</u></b>	<b><u>50,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>17,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>12,000</u>	<u>20,000</u>
001	Electricity		50,000	12,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	20,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6094</b>	<b>Head Master GHS Bhuraj Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Bhuraj Abbottabad</b>			<b>15,253,500</b>	<b>15,918,240</b>	<b>16,217,180</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6095</b>	<b>Head Master GHS Malsa Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,696,400</u></b>	<b><u>13,024,110</u></b>	<b><u>13,874,990</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>8,639,980</u></b>	<b><u>7,581,020</u></b>	<b><u>8,284,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,497,360</u></b>	<b><u>4,438,400</u></b>	<b><u>5,029,020</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,481,260</u>	<u>4,422,300</u>	<u>4,985,320</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4		1,734,980		
S572	Senior Certified Teacher (BPS-16)	2	2	1,040,560		1,001,040
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master (BPS-16)	1	1	547,640		565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		547,640
S579	Secondary School Teacher (BPS-16)		4			1,205,600
S604	Subject Specialist IT (BPS-16)		1			274,040
S617	Senior I.T Teacher (BPS-16)	1		255,800		
A01102	Personal pay			16,100	16,100	43,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,142,620</u></b>	<b><u>3,142,620</u></b>	<b><u>3,255,660</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,142,620</u>	<u>3,142,620</u>	<u>3,255,660</u>
A047	Arabic Teacher (BPS-15)	1	1	492,920		511,160
C020	Certificated Teacher (BPS-15)	2	2	772,580		804,500
C457	Certified Teacher IT (BPS-12)	1	1	189,600		201,120
Q001	Qari (BPS-12)	1	1	258,720		270,240
J013	Junior Clerk (BPS-11)	1	1	378,760		389,320
B006	Behishtu (BPS-03)	1	1	194,850		199,530
C057	Chowkidar (BPS-03)	2	2	372,410		382,370
L002	Laboratory Attendant (BPS-03)	1	1	155,490		160,170
N005	Naib Qasid (BPS-03)	1	1	136,770		141,450

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6095</b>	<b>Head Master GHS Malsa Abbottabad</b>						
S162	Sweeper	(BPS-03)	1	1	190,520		195,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>5,056,420</b>	<b>5,443,090</b>	<b>5,590,310</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>5,056,420</b>	<b>5,373,090</b>	<b>5,590,310</b>
A01202	House Rent Allowance				661,040	641,110	641,110
A01203	Conveyance Allowance				1,019,880	1,019,880	1,019,880
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				476,820	460,010	460,010
A0121T	Adhoc Relief Allowance 2013				174,410	151,370	151,370
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				119,890	103,760	103,760
A0122M	Adhoc Relief Allowance 2016				691,580	621,980	621,980
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				864,000	758,100	828,470
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>864,000</u>	<u>758,100</u>	<u>828,470</u>
001					864,000	758,100	828,470
A0123P	Ad-hoc Relief Allowance 2019					711,480	780,460
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				<u>60,000</u>	<u>22,500</u>	<u>30,000</u>
084	M.Phill Allowance				60,000	22,500	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b>70,000</b>	
A01274	Medical Charges					<u>70,000</u>	
001	Medical Charges					70,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>69,000</b>	<b>64,000</b>	<b>64,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>26,000</b>	<b>25,000</b>	<b>25,000</b>
A03201	Postage and Telegraph				1,000		
A03202	Telephone and Trunk Call				<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call				25,000	25,000	25,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6095</b>	<b>Head Master GHS Malsa Abbottabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		5,000	5,000	5,000
A03304	Hot and Cold Weather Charges		<u>8,000</u>	<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		8,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		10,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment		10,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Malsa Abbottabad</b>			<b>13,780,400</b>	<b>13,101,110</b>	<b>13,951,990</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6096 HeadMaster GHS Ghora BazGaran Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,408,670</u></b>	<b><u>13,806,360</u></b>	<b><u>14,196,180</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,785,060</u></b>	<b><u>8,539,880</u></b>	<b><u>8,846,120</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,444,920</u></b>	<b><u>4,502,260</u></b>	<b><u>4,657,540</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>4,385,120</u>	<u>4,403,360</u>	<u>4,531,040</u>
H029 Head Master (BPS-17)	1	1	916,440		916,440
S039 Senior English Teacher (BPS-16)	4		1,807,520		
S572 Senior Certified Teacher (BPS-16)	1	1	620,600		638,840
S573 Senior Arabic Teacher (BPS-16)	1	1	547,640		565,880
S575 Senior Drawing Master (BPS-16)	1	1	492,920		511,160
S579 Secondary School Teacher (BPS-16)		4			1,898,720
A01102 Personal pay			59,800	98,900	126,500
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,340,140</u></b>	<b><u>4,037,620</u></b>	<b><u>4,188,580</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>4,340,140</u>	<u>4,037,620</u>	<u>4,188,580</u>
C020 Certificated Teacher (BPS-15)	4	4	2,265,190		2,108,590
P030 Physical Education Teacher (BPS-15)	1	1	298,510		314,470
S577 Senior Qari (BPS-15)	1	1	235,680		247,200
T023 Theology Teacher (BPS-15)	1	1	401,720		419,960
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
B006 Behishti (BPS-03)	1	1	192,930		192,930
C057 Chowkidar (BPS-03)	1	1	132,090		136,770
L002 Laboratory Attendant (BPS-03)	1	1	216,920		222,200
N005 Naib Qasid (BPS-03)	1	1	258,810		192,930
S162 Sweeper (BPS-03)	1	1	160,170		164,850
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,623,610</u></b>	<b><u>5,266,480</u></b>	<b><u>5,350,060</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6096</b>	<b>HeadMaster GHS Ghora BazGaran Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,623,610</u></b>	<b><u>5,266,480</u></b>	<b><u>5,350,060</u></b>
A01202	House Rent Allowance		600,620	596,090	596,090
A01203	Conveyance Allowance		964,190	938,460	938,460
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A01217	Medical Allowance		436,070	426,260	426,260
A0121T	Adhoc Relief Allowance 2013		150,940	136,960	136,960
A0122C	Adhoc Relief Allowance - 2015		102,900	92,120	92,120
A0122M	Adhoc Relief Allowance 2016		614,230	578,110	578,110
A0122Y	Ad-hoc Relief Allowance 2017		872,530	844,100	871,960
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>872,530</u>	<u>844,100</u>	<u>871,960</u>
001			872,530	844,100	871,960
A0123P	Ad-hoc Relief Allowance 2019			798,280	826,140
A01253	Science Teaching Allowance		4,800	7,200	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>80,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>5,000</u>		
001	Telephone and Trunk Call		5,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Firewood		5,000		
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6096</b>	<b>HeadMaster GHS Ghora BazGaran Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>256,080</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>256,080</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>256,080</u>	
001	Superannuation Encashment of L.P.R			256,080	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	12,000
<b>HeadMaster GHS Ghora BazGaran Abbottabad</b>			<b>13,505,670</b>	<b>14,164,440</b>	<b>14,288,180</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6097</b>	<b>Head Master GHS Hadora Bandi Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,216,140</u></b>	<b><u>13,850,430</u></b>	<b><u>13,862,430</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>8,800,960</u></b>	<b><u>8,371,990</u></b>	<b><u>8,628,430</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,644,690</u></b>	<b><u>4,436,450</u></b>	<b><u>4,555,250</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,561,890</u>	<u>4,353,650</u>	<u>4,444,850</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	6		2,550,170		
S572	Senior Certified Teacher (BPS-16)	1	1	693,560		711,800
S573	Senior Arabic Teacher (BPS-16)		1			419,960
S574	Senior Teology Teacher (BPS-16)	1		401,720		
S579	Secondary School Teacher (BPS-16)		6			2,396,650
A01102	Personal pay			82,800	82,800	110,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,156,270</u></b>	<b><u>3,935,540</u></b>	<b><u>4,073,180</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,156,270</u>	<u>3,935,540</u>	<u>4,073,180</u>
A047	Arabic Teacher (BPS-15)	1	1	492,920		511,160
C020	Certificated Teacher (BPS-15)	4	4	1,654,230		1,711,420
D106	Drawing Master (BPS-15)	1	1	234,670		266,590
P030	Physical Education Teacher (BPS-15)	1	1	438,200		456,440
Q001	Qari (BPS-12)	1	1	412,560		178,080
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
B006	Behishti (BPS-03)	1	1	185,520		185,520
C057	Chowkidar (BPS-03)	1	1	206,360		211,640
L002	Laboratory Attendant (BPS-03)	1	1	185,240		190,520
N005	Naib Qasid (BPS-03)	1	1	136,770		141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,415,180</u></b>	<b><u>5,478,440</u></b>	<b><u>5,234,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6097</b>	<b>Head Master GHS Hadora Bandi Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,415,180</u></b>	<b><u>5,158,440</u></b>	<b><u>5,234,000</u></b>
A01202	House Rent Allowance		636,050	636,050	636,050
A01203	Conveyance Allowance		928,460	928,460	928,460
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		415,520	415,520	415,520
A0121T	Adhoc Relief Allowance 2013		96,550	108,980	108,980
A0122C	Adhoc Relief Allowance - 2015		71,020	81,470	81,470
A0122M	Adhoc Relief Allowance 2016		529,300	548,240	548,240
A0122Y	Ad-hoc Relief Allowance 2017		859,240	816,340	841,990
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>859,240</u>	<u>816,340</u>	<u>841,990</u>
001			859,240	816,340	841,990
A0123P	Ad-hoc Relief Allowance 2019			787,240	811,500
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>320,000</u></b>	
A01274	Medical Charges			<u>320,000</u>	
001	Medical Charges			320,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>111,000</u></b>	<b><u>49,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,000</u></b>	<b><u>38,000</u></b>	<b><u>23,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	Electricity		15,000	30,000	15,000
A03304	Hot and Cold Weather Charges		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		8,000	8,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>60,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	60,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6097</b>	<b>Head Master GHS Hadora Bandi Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>13,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>8,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	8,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>16,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	8,000	5,000
<b>Head Master GHS Hadora Bandi Abbottabad</b>			<b>13,275,140</b>	<b>13,977,430</b>	<b>13,921,430</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6098</b>	<b>Head Master GHS Surjal Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,200,960</u></b>	<b><u>11,188,590</u></b>	<b><u>11,572,030</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,836,740</u></b>	<b><u>6,463,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,906,340</u></b>	<b><u>3,621,460</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,906,340</u>	<u>3,621,460</u>
H029	Head Master (BPS-17)	1	1	656,540	435,740
S039	Senior English Teacher (BPS-16)	4	4	1,698,080	1,771,040
S572	Senior Certified Teacher (BPS-16)	1	1	456,440	456,440
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	456,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	638,840	657,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,930,400</u></b>	<b><u>2,841,600</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,930,400</u>	<u>2,841,600</u>
A047	Arabic Teacher (BPS-15)	1	1	222,320	238,280
C020	Certificated Teacher (BPS-15)	3	3	656,130	656,130
D106	Drawing Master (BPS-15)	1	1	505,990	521,950
Q001	Qari (BPS-12)	1	1	235,680	247,200
J013	Junior Clerk (BPS-11)	1	1	421,000	421,000
B006	Behishti (BPS-03)	1	1	174,210	178,890
C057	Chowkidar (BPS-03)	1	1	174,210	178,890
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	146,130	122,730
S162	Sweeper (BPS-03)	1	1	248,600	253,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,364,220</u></b>	<b><u>4,725,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,114,220</u></b>	<b><u>4,725,530</u></b>
A01202	House Rent Allowance			554,270	554,270

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6098</b>	<b>Head Master GHS Surjal Abbottabad</b>				
A01203	Conveyance Allowance		827,000	827,000	827,000
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		380,480	373,000	373,000
A0121T	Adhoc Relief Allowance 2013		174,920	153,620	153,620
A0122C	Adhoc Relief Allowance - 2015		118,370	104,030	104,030
A0122M	Adhoc Relief Allowance 2016		583,420	559,540	559,540
A0122Y	Ad-hoc Relief Allowance 2017		724,980	715,960	715,960
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>724,980</u>	<u>715,960</u>	<u>715,960</u>
001			724,980	715,960	715,960
A0123P	Ad-hoc Relief Allowance 2019			696,350	696,350
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>		<b><u>100,000</u></b>
A01274	Medical Charges		<u>50,000</u>		<u>50,000</u>
001	Medical Charges		50,000		50,000
A01278	Leave Salary		<u>200,000</u>		<u>50,000</u>
001	Leave Salary		200,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>280,000</u></b>	<b><u>320,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>130,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>100,000</u>	<u>250,000</u>
001	Electricity		30,000	100,000	250,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>30,000</u>	
003	Hot & Cold Weather Charges		10,000	30,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>70,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>40,000</u>
001	Travelling Allowance		10,000	70,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>80,000</u></b>	<b><u>30,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6098</b>	<b>Head Master GHS Surjal Abbottabad</b>				
A03901 Stationery			<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001 Stationery Charges			15,000	50,000	20,000
A03970 Others			<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001 Others			10,000	30,000	10,000
<b>Head Master GHS Surjal Abbottabad</b>			<b>11,275,960</b>	<b>11,468,590</b>	<b>11,892,030</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6099</b>	<b>Head Master GHS Bagh Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,000,310</u></b>	<b><u>14,745,210</u></b>	<b><u>15,193,770</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>8,992,440</u></b>	<b><u>9,240,090</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,745,500</u></b>	<b><u>3,853,220</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>3,674,200</u>	<u>3,798,020</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	4		1,114,400	
S574	Senior Teology Teacher (BPS-16)	1	1	547,640	213,780
S575	Senior Drawing Master (BPS-16)	1	1	492,920	511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	347,000	315,800
S579	Secondary School Teacher (BPS-16)		4		1,570,400
S604	Subject Specialist IT (BPS-16)		1		270,440
S617	Senior I.T Teacher (BPS-16)	1		255,800	
A01102	Personal pay			71,300	39,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>5,246,940</u></b>	<b><u>5,386,870</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>5,246,940</u>	<u>5,386,870</u>
A047	Arabic Teacher (BPS-15)	1	1	330,430	346,390
C020	Certificated Teacher (BPS-15)	7	7	3,079,090	3,142,930
C457	Certified Teacher IT (BPS-12)	1	1	166,560	196,800
Q001	Qari (BPS-12)	1	1	408,480	408,480
J013	Junior Clerk (BPS-11)	1	1	368,200	378,760
B006	Behishti (BPS-03)		1		179,070
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	206,360	211,640
N005	Naib Qasid (BPS-03)	1	1	206,360	211,640
S162	Sweeper (BPS-03)	2	1	354,050	179,070

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6099</b>	<b>Head Master GHS Bagh Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,007,870</u></b>	<b><u>5,849,640</u></b>	<b><u>5,953,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,987,870</u></b>	<b><u>5,849,640</u></b>	<b><u>5,953,680</u></b>
A01202	House Rent Allowance		695,650	695,650	695,650
A01203	Conveyance Allowance		1,024,090	1,024,090	1,024,090
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		475,800	475,800	475,800
A0121T	Adhoc Relief Allowance 2013		130,840	133,980	133,980
A01226	Computer Allowance		27,000	32,400	32,400
A0122C	Adhoc Relief Allowance - 2015		123,100	120,400	120,400
A0122M	Adhoc Relief Allowance 2016		666,710	691,090	691,090
A0122N	Special Conveyance Allowance to Disabled Employees		24,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		899,240	888,410	924,010
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>899,240</u>	<u>888,410</u>	<u>924,010</u>
001			899,240	888,410	924,010
A0123P	Ad-hoc Relief Allowance 2019			841,210	874,050
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,000</u></b>	<b><u>80,000</u></b>	<b><u>73,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A03201	Postage and Telegraph		3,000		3,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6099</b>	<b>Head Master GHS Bagh Abbottabad</b>				
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>401,760</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>401,760</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>401,760</u>	
001	Superannuation Encashment of L.P.R			401,760	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6099</b>	<b>Head Master GHS Bagh Abbottabad</b>				
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Bagh Abbottabad</b>			<b>14,083,310</b>	<b>16,736,970</b>	<b>15,276,770</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6100</b>	<b>Principal GGHS No 1 Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,796,390</u></b>	<b><u>46,647,140</u></b>	<b><u>47,357,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>71</b>	<b>70</b>	<b><u>28,352,890</u></b>	<b><u>28,989,430</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>39</b>	<b>39</b>	<b><u>19,938,210</u></b>	<b><u>21,215,090</u></b>
A01101	Total Basic Pay Of Officer	39	39	<u>19,938,210</u>	<u>21,215,090</u>
P070	Principal (BPS-19)	1	1	1,097,870	1,317,470
S039	Senior English Teacher (BPS-16)	22		10,242,260	
S572	Senior Certified Teacher (BPS-16)	10	10	6,023,600	6,159,520
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	511,160
S574	Senior Teology Teacher (BPS-16)	1	1	383,480	401,720
S575	Senior Drawing Master (BPS-16)	1	1	492,920	511,160
S576	Senior Phycial Education Teacher (BPS-16)	2	2	931,120	967,600
S579	Secondary School Teacher (BPS-16)		22		11,054,180
S604	Subject Specialist IT (BPS-16)		1		292,280
S617	Senior I.T Teacher (BPS-16)	1		274,040	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>31</b>	<b><u>8,414,680</u></b>	<b><u>7,774,340</u></b>
A01151	Total Basic Pay Other Staff	32	31	<u>8,414,680</u>	<u>7,774,340</u>
C020	Certificated Teacher (BPS-15)	10	10	3,844,820	3,853,330
T023	Theology Teacher (BPS-15)	1	1	378,310	394,270
S035	Senior Clerk (BPS-14)	1	1	414,990	457,110
C457	Certified Teacher IT (BPS-12)	1	1	189,600	201,120
Q005	Qaria (BPS-12)	1	1	235,680	228,960
J013	Junior Clerk (BPS-11)	1	1	357,640	188,680
W006	Warden (BPS-05)	1	1	158,110	20,140
C002	Caller (BPS-03)	3	2	605,170	391,950
C057	Chowkidar (BPS-03)	3	3	653,890	420,170

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6100</b>	<b>Principal GGHS No 1 Abbottabad</b>				
C095 Cook	(BPS-03)	3	3	491,060	505,700
L002 Laboratory Attendant	(BPS-03)	1	1	132,090	136,770
M010 Mali	(BPS-03)	1	1	146,130	150,810
N005 Naib Qasid	(BPS-03)	2	2	264,180	267,080
S162 Sweeper	(BPS-03)	3	3	543,010	558,250
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,443,500</u></b>	<b><u>18,244,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,193,500</u></b>	<b><u>18,244,990</u></b>
A01202	House Rent Allowance			1,945,210	1,945,970
A01203	Conveyance Allowance			2,592,600	2,573,300
A01207	Washing Allowance			12,600	12,600
A01208	Dress Allowance			12,600	12,600
A0120D	Integrated Allowance				10,800
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>586,200</u>	<u>586,200</u>
0	HOUSING SUBSIDY ALLOWANCE			586,200	586,200
A01217	Medical Allowance			1,435,790	1,428,820
A0121T	Adhoc Relief Allowance 2013			582,190	586,550
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			27,000	18,000
A01229	Special compensatory allowance			44,780	44,780
A0122C	Adhoc Relief Allowance - 2015			399,610	398,500
A0122M	Adhoc Relief Allowance 2016			2,121,520	2,110,160
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			2,636,300	2,840,220
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,636,300</u>	<u>2,840,220</u>
001				2,636,300	2,840,220
A0123P	Ad-hoc Relief Allowance 2019				2,776,170
A01253	Science Teaching Allowance			10,800	14,400
A01270	Other			<u>130,800</u>	<u>2,500</u>
001	Others			10,800	2,500
083	PhD Allowance			120,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>250,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6100</b>	<b>Principal GGHS No 1 Abbottabad</b>				
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>200,000</u>		
001	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>661,000</b></u>	<u><b>693,500</b></u>	<u><b>660,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>43,000</b></u>	<u><b>36,000</b></u>	<u><b>42,000</b></u>
A03201	Postage and Telegraph		1,000	1,000	2,000
A03202	Telephone and Trunk Call		<u>42,000</u>	<u>35,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		42,000	35,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>588,000</b></u>	<u><b>557,500</b></u>	<u><b>588,000</b></u>
A03301	Gas		400,000	400,000	400,000
A03302	Water		8,000	7,500	8,000
A03303	Electricity		<u>180,000</u>	<u>150,000</u>	<u>180,000</u>
001	Electricity		180,000	150,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>	<u><b>70,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	70,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	20,000	15,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>261,500</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>261,500</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>261,500</u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6100</b>	<b>Principal GGHS No 1 Abbottabad</b>				
001	Superannuation Encashment of L.P.R			261,500	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Principal GGHS No 1 Abbottabad</b>			<b>44,467,390</b>	<b>47,622,140</b>	<b>48,027,440</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6101</b>	<b>Principal GGHS No 2 Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,622,050</u></b>	<b><u>34,106,890</u></b>	<b><u>34,755,150</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,695,780</u></b>	<b><u>20,299,990</u></b>	<b><u>21,061,720</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15,753,290</u></b>	<b><u>14,718,310</u></b>	<b><u>15,259,600</u></b>	
A01101	Total Basic Pay Of Officer		<u>15,753,290</u>	<u>14,686,320</u>	<u>15,160,560</u>	
P070	Principal	(BPS-19)	1	1	1,280,870	1,442,520
S039	Senior English Teacher	(BPS-16)	14		7,134,700	
S572	Senior Certified Teacher	(BPS-16)	7	7	4,307,720	4,342,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	565,880	573,480
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720	409,320
S575	Senior Drawing Master	(BPS-16)	1	1	584,120	591,720
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	1,186,480	964,560
S579	Secondary School Teacher	(BPS-16)		14		6,572,880
S604	Subject Specialist IT	(BPS-16)		1		263,400
S617	Senior I.T Teacher	(BPS-16)	1		291,800	
A01102	Personal pay			31,990		99,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,942,490</u></b>	<b><u>5,581,680</u></b>	<b><u>5,802,120</u></b>	
A01151	Total Basic Pay Other Staff		<u>5,942,490</u>	<u>5,581,680</u>	<u>5,802,120</u>	
C020	Certificated Teacher	(BPS-15)	9	9	3,447,660	3,444,240
C457	Certified Teacher IT	(BPS-12)	1	1	176,880	182,880
Q005	Qaria	(BPS-12)	1	1	430,470	434,640
J013	Junior Clerk	(BPS-11)	1	1	357,640	171,960
B006	Behishtu	(BPS-03)	1	1	178,890	180,840
C057	Chowkidar	(BPS-03)	2	2	362,450	366,000
L002	Laboratory Attendant	(BPS-03)	1	1	207,200	213,240
N005	Naib Qasid	(BPS-03)	3	3	532,700	557,520

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6101</b>	<b>Principal GGHS No 2 Abbottabad</b>						
S162	Sweeper	(BPS-03)	1	1	248,600		250,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>12,926,270</b>	<b>13,806,900</b>	<b>13,693,430</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>12,726,270</b>	<b>13,806,900</b>	<b>13,693,430</b>
A01202	House Rent Allowance				2,023,100	1,233,700	1,233,700
A01203	Conveyance Allowance				2,382,650	2,365,540	2,365,540
A01207	Washing Allowance				10,800	9,000	9,000
A01208	Dress Allowance				10,800	9,000	9,000
A0120D	Integrated Allowance				16,200	21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>351,720</u>	<u>746,990</u>	<u>746,990</u>
0	HOUSING SUBSIDY ALLOWANCE				351,720	746,990	746,990
A01217	Medical Allowance				1,064,260	1,012,480	1,012,480
A0121T	Adhoc Relief Allowance 2013				457,600	416,770	416,770
A01224	Entertainment Allowance				6,000	6,720	6,720
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				310,340	269,460	269,460
A0122M	Adhoc Relief Allowance 2016				1,639,480	1,575,650	1,575,650
A0122Y	Ad-hoc Relief Allowance 2017				2,205,360	2,074,180	1,985,440
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,205,360</u>	<u>2,074,180</u>	<u>1,985,440</u>
001					2,205,360	2,074,180	1,985,440
A0123P	Ad-hoc Relief Allowance 2019					1,921,430	1,985,440
A01253	Science Teaching Allowance				14,400	12,000	12,000
A01270	Other					<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance					30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>200,000</b>		
A01278	Leave Salary				<u>200,000</u>		
001	Leave Salary				200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>265,000</b>	<b>395,000</b>	<b>265,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call				50,000	50,000	50,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6101</b>	<b>Principal GGHS No 2 Abbottabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>250,000</u></b>	<b><u>180,000</u></b>
A03301	Gas		60,000	80,000	60,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001	Electricity		100,000	150,000	100,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	60,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>35,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	25,000	20,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Principal GGHS No 2 Abbottabad</b>			<b>34,897,050</b>	<b>34,521,890</b>	<b>35,030,150</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6102</b>	<b>Principal GHSS Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>57,903,300</u></b>	<b><u>80,105,660</u></b>	<b><u>53,218,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>100</b>	<b>99</b>	<b><u>34,793,900</u></b>	<b><u>49,333,450</u></b>	<b><u>36,764,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>67</b>	<b>68</b>	<b><u>27,940,360</u></b>	<b><u>42,088,500</u></b>	<b><u>30,014,140</u></b>
A01101	Total Basic Pay Of Officer	67	68	<u>27,940,360</u>	<u>41,998,500</u>	<u>29,864,140</u>
P070	Principal (BPS-20)	1	1	1,009,720		1,017,470
C122	Chief Instructor (BPS-19)	1	1	928,010		962,450
L033	Librarian (BPS-18)		1			624,690
S144	Subject Specialist (BPS-18)	14	14	6,173,390		8,900,710
V011	Vice Principal (BPS-18)	1	1	655,810		928,010
L033	Librarian (BPS-17)	1		790,250		
S144	Subject Specialist (BPS-17)	1	1	877,340		604,940
S604	Subject Specialist IT (BPS-17)		1			594,540
S617	Senior I.T Teacher (BPS-17)	1		766,940		
A057	Assistant (BPS-16)	1	1	511,160		329,400
S039	Senior English Teacher (BPS-16)	22		5,641,570		
S572	Senior Certified Teacher (BPS-16)	17	17	7,050,570		6,331,330
S573	Senior Arabic Teacher (BPS-16)	2	2	1,186,480		722,960
S574	Senior Teology Teacher (BPS-16)	1	2	752,320		695,280
S575	Senior Drawing Master (BPS-16)	2	2	813,760		750,000
S576	Senior Phycial Education Teacher (BPS-16)	2	2	783,040		640,560
S579	Secondary School Teacher (BPS-16)		22			6,761,800
A01105	Qualification Pay				90,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>31</b>	<b><u>6,853,540</u></b>	<b><u>7,244,950</u></b>	<b><u>6,750,400</u></b>
A01151	Total Basic Pay Other Staff	33	31	<u>6,853,540</u>	<u>7,244,950</u>	<u>6,750,400</u>
C020	Certificated Teacher (BPS-15)	5	5	813,710		941,040

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6102</b>	<b>Principal GHSS Abbottabad</b>						
S578	Senior Qaria	(BPS-15)	1	1	281,760		293,280
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	804,000		704,510
S035	Senior Clerk	(BPS-14)	3	1	429,030		443,070
C457	Certified Teacher IT	(BPS-12)	1	1	349,980		189,600
J013	Junior Clerk	(BPS-11)	2	2	673,040		651,920
S049	Senior Laboratory Assistant	(BPS-09)	1	1	573,040		286,510
S127	Store Keeper	(BPS-07)	1	1	150,790		158,110
B006	Behishti	(BPS-03)	1	1	192,930		192,930
C057	Chowkidar	(BPS-03)	3	3	434,780		449,420
L002	Laboratory Attendant	(BPS-03)	5	5	901,510		882,200
M010	Mali	(BPS-03)	1	1	192,930		192,930
N005	Naib Qasid	(BPS-03)	4	4	627,480		925,760
S162	Sweeper	(BPS-03)	2	2	428,560		439,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>23,109,400</b>	<b>30,772,210</b>	<b>16,454,060</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>23,079,400</b>	<b>30,772,210</b>	<b>16,454,060</b>
A01202	House Rent Allowance				1,882,610	3,319,920	2,319,920
A01203	Conveyance Allowance				3,195,010	4,874,940	2,874,940
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				21,600	21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>601,380</u>	<u>1,068,530</u>	<u>913,420</u>
0	HOUSING SUBSIDY ALLOWANCE				601,380	1,068,530	913,420
A01217	Medical Allowance				1,264,040	2,245,620	1,445,620
A0121T	Adhoc Relief Allowance 2013				3,856,760	1,001,240	601,240
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				64,730	8,100	
A0122C	Adhoc Relief Allowance - 2015				697,800	682,580	682,580
A0122M	Adhoc Relief Allowance 2016				3,737,550	3,648,590	1,848,590
A0122Y	Ad-hoc Relief Allowance 2017				3,856,760	4,924,350	1,851,460
A01238	Charge allowance				1,200	1,200	1,200

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6102</b>	<b>Principal GHSS Abbottabad</b>				
A0123G	Ad-hoc Relief Allowance-2018		<u>3,856,760</u>	<u>4,924,350</u>	<u>1,851,460</u>
001			3,856,760	4,924,350	1,851,460
A0123P	Ad-hoc Relief Allowance 2019			4,009,190	2,000,030
A01253	Science Teaching Allowance		19,200	18,000	18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>30,000</b></u>		
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>258,000</b></u>	<u><b>442,000</b></u>	<u><b>308,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>41,500</b></u>	<u><b>33,000</b></u>
A03201	Postage and Telegraph		2,000	1,500	3,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	40,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>195,000</b></u>	<u><b>265,000</b></u>	<u><b>240,000</b></u>
A03301	Gas		80,000	100,000	100,000
A03302	Water		15,000	15,000	20,000
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	<u>120,000</u>
001	Electricity		100,000	150,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>57,500</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>55,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	55,000	15,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>78,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6102</b>	<b>Principal GGHSS Abbottabad</b>				
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others		10,000	30,000	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>50,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>50,000</b></u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>25,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>25,000</b></u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>62,500</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>15,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>22,500</b></u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6102</b>	<b>Principal GGHSS Abbottabad</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHSS Abbottabad</b>			<b>58,181,300</b>	<b>80,685,160</b>	<b>53,546,600</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6103 Head Mistress GGHS Bagnoter Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,446,910</u></b>	<b><u>15,424,830</u></b>	<b><u>15,854,810</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>9,502,630</u></b>	<b><u>9,451,990</u></b>	<b><u>9,791,220</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,453,720</u></b>	<b><u>6,535,500</u></b>	<b><u>6,784,600</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>6,453,720</u>	<u>6,535,500</u>	<u>6,784,600</u>
H031 Headmistress (BPS-17)	1		822,140		
P070 Principal (BPS-17)		1			861,240
S604 Subject Specialist IT (BPS-17)		1			684,080
S617 Senior I.T Teacher (BPS-17)	1		684,140		
I050 I. T. Teacher (BPS-16)	1		438,200		
S039 Senior English Teacher (BPS-16)	4		1,880,480		
S572 Senior Certified Teacher (BPS-16)	2	2	1,095,280		1,150,000
S573 Senior Arabic Teacher (BPS-16)	1	1	492,920		511,160
S575 Senior Drawing Master (BPS-16)	1	1	547,640		565,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
S579 Secondary School Teacher (BPS-16)		4			2,172,320
S604 Subject Specialist IT (BPS-16)		1			328,760
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,048,910</u></b>	<b><u>2,916,490</u></b>	<b><u>3,006,620</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>3,048,910</u>	<u>2,916,490</u>	<u>3,006,620</u>
C020 Certificated Teacher (BPS-15)	1	1	474,680		489,310
T023 Theology Teacher (BPS-15)	1	1	505,990		521,960
C457 Certified Teacher IT (BPS-12)	1	1	253,270		350,880
Q001 Qari (BPS-12)	1		350,880		
Q005 Qaria (BPS-12)		1			362,400
J013 Junior Clerk (BPS-11)	1	1	378,760		178,120
C057 Chowkidar (BPS-03)	2	2	397,610		406,620

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6103</b>	<b>Head Mistress GGHS Bagnoter Abbottabad</b>					
L002	Laboratory Attendant	(BPS-03)	1	1	232,760	237,090
N005	Naib Qasid	(BPS-03)	1	1	248,600	253,880
S162	Sweeper	(BPS-03)	1	1	206,360	206,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,944,280</b>	<b>5,972,840</b>	<b>6,063,590</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,944,280</b>	<b>5,972,840</b>	<b>6,063,590</b>	
A01202	House Rent Allowance		639,960	651,320	651,320	
A01203	Conveyance Allowance		794,340	1,024,190	1,024,190	
A01207	Washing Allowance		5,400	5,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		454,090	478,190	478,190	
A0121T	Adhoc Relief Allowance 2013		199,400	200,320	200,320	
A01226	Computer Allowance		27,000	27,000	27,000	
A01229	Special compensatory allowance		38,600			
A0122C	Adhoc Relief Allowance - 2015		134,280	134,990	134,990	
A0122M	Adhoc Relief Allowance 2016		729,090	723,910	723,910	
A0122Y	Ad-hoc Relief Allowance 2017		950,260	926,080	958,850	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		950,260	926,080	958,850	
001			950,260	926,080	958,850	
A0123P	Ad-hoc Relief Allowance 2019			853,760	883,770	
A01253	Science Teaching Allowance		9,600	9,600	4,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>88,000</b>	<b>140,000</b>	<b>88,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
A03202	Telephone and Trunk Call		30,000	30,000	30,000	
001	Telephone and Trunk Call		30,000	30,000	30,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>20,000</b>	<b>50,000</b>	<b>20,000</b>	
A03303	Electricity		10,000	30,000	10,000	
001	Electricity		10,000	30,000	10,000	
A03304	Hot and Cold Weather Charges		10,000	20,000	10,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6103</b>	<b>Head Mistress GGHS Bagnoter Abbottabad</b>				
003	Hot & Cold Weather Charges		10,000	20,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>18,000</u></b>	<b><u>30,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>8,000</u>	<u>10,000</u>	<u>8,000</u>
001	Others		8,000	10,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Mistress GGHS Bagnoter Abbottabad</b>			<b>14,544,910</b>	<b>15,584,830</b>	<b>15,952,810</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6104</b>	<b>Head Mistress GGHS Birote Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,032,750</u></b>	<b><u>17,825,000</u></b>	<b><u>18,882,430</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>7,963,530</u></b>	<b><u>12,599,940</u></b>	<b><u>13,516,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>4,443,010</u></b>	<b><u>7,111,760</u></b>	<b><u>8,265,230</u></b>
A01101	Total Basic Pay Of Officer	9	10	<u>4,443,010</u>	<u>7,111,760</u>	<u>8,265,230</u>
P070	Principal (BPS-18)	1	1	916,440		1,034,070
S039	Senior English Teacher (BPS-16)	4		1,570,400		
S572	Senior Certified Teacher (BPS-16)	3	3	1,536,210		2,895,160
S573	Senior Arabic Teacher (BPS-16)		1			801,480
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		751,170
S579	Secondary School Teacher (BPS-16)		4			2,783,350
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>13</b>	<b><u>3,520,520</u></b>	<b><u>5,488,180</u></b>	<b><u>5,251,630</u></b>
A01151	Total Basic Pay Other Staff	14	13	<u>3,520,520</u>	<u>5,488,180</u>	<u>5,251,630</u>
A047	Arabic Teacher (BPS-15)	1		474,070		
C020	Certificated Teacher (BPS-15)	4	4	1,098,280		1,929,340
D106	Drawing Master (BPS-15)	1	1	266,590		381,000
P030	Physical Education Teacher (BPS-15)	1	1	237,560		381,000
S578	Senior Qaria (BPS-15)	1	1	330,430		566,000
J013	Junior Clerk (BPS-11)	1	1	178,120		338,920
C002	Caller (BPS-03)	1	1	216,920		374,660
C057	Chowkidar (BPS-03)	1	1	160,170		292,580
L002	Laboratory Attendant (BPS-03)	1	1	238,040		401,170
N005	Naib Qasid (BPS-03)	1	1	160,170		294,380
S162	Sweeper (BPS-03)	1	1	160,170		292,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,069,220</u></b>	<b><u>5,225,060</u></b>	<b><u>5,365,570</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6104</b>	<b>Head Mistress GGHS Birote Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,519,220</u></b>	<b><u>5,190,060</u></b>	<b><u>5,315,570</u></b>
A01202	House Rent Allowance		623,640	694,470	623,640
A01203	Conveyance Allowance		888,000	1,049,820	888,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		444,550	481,460	444,550
A0121T	Adhoc Relief Allowance 2013		162,310	184,820	162,310
A0122C	Adhoc Relief Allowance - 2015		113,510	124,840	113,510
A0122M	Adhoc Relief Allowance 2016		645,910	747,690	645,910
A0122Y	Ad-hoc Relief Allowance 2017		796,350	929,780	796,350
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>796,350</u>	<u>929,780</u>	<u>796,350</u>
001			796,350	929,780	796,350
A0123P	Ad-hoc Relief Allowance 2019				796,350
A01253	Science Teaching Allowance		4,800	8,600	4,800
A01270	Other		<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001	Others			25,000	
083	PhD Allowance		30,000		
084	M.Phill Allowance				30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>550,000</u></b>	<b><u>35,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
001	Medical Charges		50,000	35,000	50,000
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>154,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>29,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph			4,000	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6104</b>	<b>Head Mistress GGHS Birote Abbottabad</b>				
A03303	Electricity		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Electricity		10,000	15,000	10,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>80,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	80,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>Head Mistress GGHS Birote Abbottabad</b>			<b>13,122,750</b>	<b>18,004,000</b>	<b>18,972,430</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6105</b>	<b>Head Mistress GGHS Bandi Dhundan Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,293,370</u></b>	<b><u>22,471,790</u></b>	<b><u>23,113,810</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>14,880,400</u></b>	<b><u>13,742,310</u></b>	<b><u>14,241,390</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>10,056,490</u></b>	<b><u>9,584,040</u></b>	<b><u>9,912,840</u></b>
A01101	Total Basic Pay Of Officer	18	18	<u>10,056,490</u>	<u>9,584,040</u>	<u>9,896,740</u>
H031	Headmistress (BPS-17)	1	1	904,940		916,440
S604	Subject Specialist IT (BPS-17)		1			838,760
S617	Senior I.T Teacher (BPS-17)	1		566,870		
I050	I. T. Teacher (BPS-16)	1		255,800		
S039	Senior English Teacher (BPS-16)	7		4,122,560		
S572	Senior Certified Teacher (BPS-16)	4	4	2,252,880		2,336,480
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880		584,120
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master (BPS-16)	1	1	602,360		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	328,760		347,000
S579	Secondary School Teacher (BPS-16)		7			3,577,580
S604	Subject Specialist IT (BPS-16)		1			274,040
A01102	Personal pay					16,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,823,910</u></b>	<b><u>4,158,270</u></b>	<b><u>4,328,550</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>4,823,910</u>	<u>4,158,270</u>	<u>4,328,550</u>
C020	Certificated Teacher (BPS-15)	7	7	2,761,810		2,217,250
Q001	Qari (BPS-15)		1			346,390
S578	Senior Qaria (BPS-15)	1		330,430		
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6105</b>	<b>Head Mistress GGHS Bandi Dhundan Abbotta bad</b>					
B006	Behishti	(BPS-03)	1	1	250,590	245,910
C057	Chowkidar	(BPS-03)	2	2	454,960	465,520
L002	Laboratory Attendant	(BPS-03)	1	1	250,590	245,910
N005	Naib Qasid	(BPS-03)	1	1	259,160	264,440
S162	Sweeper	(BPS-03)	1	1	160,170	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,412,970</u></b>	<b><u>8,729,480</u></b>	<b><u>8,872,420</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,412,970</u></b>	<b><u>8,729,480</u></b>	<b><u>8,872,420</u></b>	
A01202	House Rent Allowance		1,013,770	1,013,770	1,013,770	
A01203	Conveyance Allowance		1,551,240	1,551,240	1,551,240	
A01207	Washing Allowance		5,400	5,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		702,360	698,990	698,990	
A0121T	Adhoc Relief Allowance 2013		258,800	237,200	237,200	
A01226	Computer Allowance		27,000	27,000	27,000	
A0122C	Adhoc Relief Allowance - 2015		206,000	194,330	194,330	
A0122M	Adhoc Relief Allowance 2016		1,022,660	975,890	975,890	
A0122Y	Ad-hoc Relief Allowance 2017		1,302,070	1,374,230	1,422,530	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,302,070</u>	<u>1,374,230</u>	<u>1,422,530</u>	
001			1,302,070	1,374,230	1,422,530	
A0123P	Ad-hoc Relief Allowance 2019			1,255,600	1,301,940	
A01253	Science Teaching Allowance		9,600	9,600	9,600	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>127,500</u></b>	<b><u>271,000</u></b>	<b><u>127,500</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>39,000</u></b>	<b><u>30,000</u></b>	
A03201	Postage and Telegraph			3,000		
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>36,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		30,000	36,000	30,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>71,500</u></b>	<b><u>162,000</u></b>	<b><u>71,500</u></b>	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6105</b>	<b>Head Mistress GGHS Bandi Dhundan Abbotta bad</b>				
A03301	Gas		50,000	70,000	50,000
A03302	Water		1,500	2,000	1,500
A03303	Electricity		<u>20,000</u>	<u>90,000</u>	<u>20,000</u>
001	Electricity		20,000	90,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>40,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>40,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	40,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Mistress GGHS Bandi Dhundan Abbotta bad</b>			<b>22,430,870</b>	<b>22,762,790</b>	<b>23,251,310</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6106</b>	<b>Principal GGHS Dhamtore Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>40,013,950</u></b>	<b><u>41,150,250</u></b>	<b><u>45,508,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>26,365,360</u></b>	<b><u>28,797,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>21,090,460</u></b>	<b><u>21,674,230</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>21,090,460</u>	<u>21,630,530</u>
P070	Principal (BPS-19)	1	1	1,097,870	1,134,470
S044	Senior Instructor (BPS-18)	1	1	824,690	859,130
S144	Subject Specialist (BPS-18)	10	10	7,796,550	9,807,940
S144	Subject Specialist (BPS-17)	2	2	1,559,310	1,559,310
S604	Subject Specialist IT (BPS-17)		1		656,540
S617	Senior I.T Teacher (BPS-17)	1		656,540	
S039	Senior English Teacher (BPS-16)	7		3,569,660	
S572	Senior Certified Teacher (BPS-16)	3	3	3,595,920	1,989,480
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120	602,360
S574	Senior Teology Teacher (BPS-16)	1	1	383,480	401,720
S575	Senior Drawing Master (BPS-16)	1	1	565,880	584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440	474,680
S579	Secondary School Teacher (BPS-16)		7		3,560,780
A01102	Personal pay				16,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>5,274,900</u></b>	<b><u>6,587,360</u></b>
A01151	Total Basic Pay Other Staff	24	24	<u>5,274,900</u>	<u>7,123,130</u>
C020	Certificated Teacher (BPS-15)	8	8	1,444,670	3,272,270
S578	Senior Qaria (BPS-15)		1		426,190
L147	Laboratory Superintendent Assistant (BPS-14)	1	1	342,250	386,910
S035	Senior Clerk (BPS-14)	1	1	414,990	485,190

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6106</b>	<b>Principal GGHS Dhamtore Abbottabad</b>						
C457	Certified Teacher IT	(BPS-12)	1	1	339,360	189,600	
S577	Senior Qari	(BPS-12)	1		410,230		
J013	Junior Clerk	(BPS-11)	1	1	336,520	347,080	
B006	Behishti	(BPS-03)	1	1	88,250	188,250	
C002	Caller	(BPS-03)	1	1	160,170	164,850	
C057	Chowkidar	(BPS-03)	2	2	412,720	423,280	
L002	Laboratory Attendant	(BPS-03)	2	2	412,720	311,850	
M010	Mali	(BPS-03)	1	1	160,170	164,850	
N005	Naib Qasid	(BPS-03)	3	3	592,680	597,960	
S162	Sweeper	(BPS-03)	1	1	160,170	164,850	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,648,590</u></b>	<b><u>16,071,100</u></b>	<b><u>16,711,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,348,590</u></b>	<b><u>16,071,100</u></b>	<b><u>16,711,090</u></b>
A01202	House Rent Allowance				1,995,010	1,992,180	1,992,180
A01203	Conveyance Allowance				1,970,840	2,489,420	2,489,420
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A01217	Medical Allowance				1,214,710	1,232,170	1,232,170
A0121T	Adhoc Relief Allowance 2013				529,100	502,380	502,380
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				364,400	346,680	346,680
A0122M	Adhoc Relief Allowance 2016				1,934,050	1,932,940	1,932,940
A0122Y	Ad-hoc Relief Allowance 2017				2,646,540	2,506,310	2,719,640
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,646,540</u>	<u>2,506,310</u>	<u>2,719,640</u>
001					2,646,540	2,506,310	2,719,640
A0123P	Ad-hoc Relief Allowance 2019					2,506,310	2,719,640
A01253	Science Teaching Allowance				9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>300,000</u></b>		
A01274	Medical Charges				<u>100,000</u>		

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6106</b>	<b>Principal GGHS Dhamtore Abbottabad</b>				
001	Medical Charges		100,000		
A01278	Leave Salary		<u>200,000</u>		
001	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>122,000</u></b>	<b><u>267,000</u></b>	<b><u>120,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>56,500</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		2,000	1,500	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	55,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>95,000</u></b>	<b><u>65,000</u></b>
A03301	Gas		40,000	70,000	40,000
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>32,500</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	30,000	10,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>83,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>5,000</u>	<u>30,000</u>	<u>5,000</u>
001	Others		5,000	30,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>219,120</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6106</b>	<b>Principal GGHS Dhamtore Abbottabad</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>219,120</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>219,120</u>	
001	Superannuation Encashment of L.P.R			219,120	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>25,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>72,500</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6106</b>	<b>Principal GGHS Dhamtore Abbottabad</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHS Dhamtore Abbottabad</b>			<b>40,155,950</b>	<b>41,783,870</b>	<b>45,648,450</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6107</b>	<b>Principal GGHSS Havalian Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>66,885,030</u></b>	<b><u>69,285,470</u></b>	<b><u>71,225,930</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>88</b>	<b>87</b>	<b><u>43,774,860</u></b>	<b><u>44,191,690</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>64</b>	<b>64</b>	<b><u>37,301,150</u></b>	<b><u>38,036,040</u></b>
A01101	Total Basic Pay Of Officer	64	64	<u>37,301,150</u>	<u>38,036,040</u>
C122	Chief Instructor (BPS-19)		1		684,140
D072	Director Of Physical Education (BPS-19)	1		1,134,470	
P070	Principal (BPS-19)	1	1	1,061,270	1,097,870
V011	Vice Principal (BPS-19)	1	1	1,280,870	1,317,470
L033	Librarian (BPS-18)	1	1	628,940	408,140
S144	Subject Specialist (BPS-18)	12	12	8,007,660	9,149,440
I050	I. T. Teacher (BPS-17)	1		628,940	
S604	Subject Specialist IT (BPS-17)		1		628,940
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	456,440	419,960
S039	Senior English Teacher (BPS-16)	24		11,583,480	
S572	Senior Certified Teacher (BPS-16)	16	16	9,324,440	9,510,080
S573	Senior Arabic Teacher (BPS-16)	1	1	638,840	657,080
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	2	2	1,168,240	1,204,720
S576	Senior Phycial Education Teacher (BPS-16)	2	2	931,120	985,840
S579	Secondary School Teacher (BPS-16)		24		11,497,680
A01102	Personal pay				840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>23</b>	<b><u>6,473,710</u></b>	<b><u>5,966,170</u></b>
A01151	Total Basic Pay Other Staff	24	23	<u>6,473,710</u>	<u>5,966,170</u>
C020	Certificated Teacher (BPS-15)	2	2	868,340	900,260

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6107</b>	<b>Principal GGHSS Havalian Abbottabad</b>						
D106	Drawing Master	(BPS-15)	1	1	569,830		585,790
S577	Senior Qari	(BPS-15)	1		282,550		
S578	Senior Qaria	(BPS-15)		1			298,510
L148	Laboratory Supervisor Assistant	(BPS-14)	1	2	414,990		717,660
S035	Senior Clerk	(BPS-14)	1	1	414,990		429,030
C457	Certified Teacher IT	(BPS-12)	1	1	189,600		201,120
J013	Junior Clerk	(BPS-11)	2	2	546,320		366,800
S049	Senior Laboratory Assistant	(BPS-09)	1	1	336,220		505,040
L001	Laboratory Assistant	(BPS-07)	2		672,440		
B006	Behishti	(BPS-03)	1	1	188,250		188,250
C057	Chowkidar	(BPS-03)	2	2	333,770		343,730
L002	Laboratory Attendant	(BPS-03)	5	5	771,560		795,560
M010	Mali	(BPS-03)	1	1	264,440		188,250
N005	Naib Qasid	(BPS-03)	2	2	403,490		413,450
S162	Sweeper	(BPS-03)	1	1	216,920		222,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>23,110,170</b>	<b>26,623,450</b>	<b>27,034,240</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>23,110,170</b>	<b>26,623,450</b>	<b>27,034,240</b>
A01202	House Rent Allowance				3,135,550	3,252,590	3,252,590
A01203	Conveyance Allowance				4,403,950	4,456,130	4,456,130
A01207	Washing Allowance				7,200	5,400	5,400
A01208	Dress Allowance				7,200	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,942,440	1,982,860	1,982,860
A0121T	Adhoc Relief Allowance 2013				886,910	858,700	858,700
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance						9,000
A01229	Special compensatory allowance				166,720	116,070	89,570
A0122C	Adhoc Relief Allowance - 2015				604,600	575,930	575,930
A0122M	Adhoc Relief Allowance 2016				3,253,660	3,246,520	3,246,520



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6107</b>	<b>Principal GHSS Havalian Abbottabad</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		4,323,970	4,266,120	4,419,170
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>4,323,970</u>	<u>4,266,120</u>	<u>4,419,170</u>
001			4,323,970	4,266,120	4,419,170
A0123P	Ad-hoc Relief Allowance 2019			3,512,410	3,634,600
A01253	Science Teaching Allowance		12,000	7,200	7,200
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,500</u></b>	<b><u>778,500</u></b>	<b><u>196,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,500</u></b>	<b><u>53,000</u></b>	<b><u>26,500</u></b>
A03201	Postage and Telegraph		1,500	3,000	1,500
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>50,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	50,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>200,000</u></b>	<b><u>130,000</u></b>
A03301	Gas		80,000	80,000	80,000
A03303	Electricity		<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
001	Electricity		50,000	120,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>52,500</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>8,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		8,000	50,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>473,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	20,000	5,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6107</b>	<b>Principal GHSS Havalian Abbottabad</b>				
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>15,000</u>	<u>425,000</u>	<u>15,000</u>
001	Others		15,000	425,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
<b>A041</b>	<b>TOTAL PENSION</b>				
A04114	Superannuation Encashment of L.P.R			<u>725,000</u>	
001	Superannuation Encashment of L.P.R			725,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
A13201	Furniture and Fixture		10,000	15,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6107</b>	<b>Principal GGHSS Havalian Abbottabad</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHSS Havalian Abbottabad</b>			<b>67,089,530</b>	<b>70,936,470</b>	<b>71,442,430</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6108</b>	<b>Principal GGHS Hajia Gali Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,846,350</u></b>	<b><u>29,838,110</u></b>	<b><u>32,225,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>39</b>	<b><u>18,496,160</u></b>	<b><u>20,558,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>13,847,160</u></b>	<b><u>15,447,190</u></b>
A01101	Total Basic Pay Of Officer	23	23	<u>13,847,160</u>	<u>15,447,190</u>
P070	Principal (BPS-19)	1	1	1,097,870	1,230,280
C122	Chief Instructor (BPS-18)	1		859,130	
S044	Senior Instructor (BPS-18)		1		742,110
S144	Subject Specialist (BPS-17)	11	11	7,635,940	8,372,510
S377	Senior I. T. Teacher (BPS-17)	1		656,540	
S604	Subject Specialist IT (BPS-17)		1		891,220
S039	Senior English Teacher (BPS-16)	4		1,351,520	
S572	Senior Certified Teacher (BPS-16)	1	1	511,160	665,150
S573	Senior Arabic Teacher (BPS-16)	1	1	493,920	554,390
S574	Senior Teology Teacher (BPS-16)	1	1	383,480	435,830
S575	Senior Drawing Master (BPS-16)	1	1	493,920	554,390
S576	Senior Phycial Education Teacher (BPS-16)	1	1	363,680	455,590
S579	Secondary School Teacher (BPS-16)		4		1,545,720
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>16</b>	<b><u>4,649,000</u></b>	<b><u>5,111,310</u></b>
A01151	Total Basic Pay Other Staff	17	16	<u>4,649,000</u>	<u>5,111,310</u>
C020	Certificated Teacher (BPS-15)	5	5	1,937,760	2,313,080
S578	Senior Qaria (BPS-15)	1	1	282,550	453,940
S035	Senior Clerk (BPS-14)	1	1	443,070	434,850
C457	Certified Teacher IT (BPS-12)	1	1	189,600	218,280
J013	Junior Clerk (BPS-11)	1	1	368,200	181,890
L001	Laboratory Assistant (BPS-07)	1	1	245,950	333,260

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6108</b>	<b>Principal GGHS Hajia Gali Abbottabad</b>				
B006	Behishti	(BPS-03)	1	122,730	
C057	Chowkidar	(BPS-03)	2	433,840	481,800
L002	Laboratory Attendant	(BPS-03)	2	307,970	339,300
N005	Naib Qasid	(BPS-03)	2	317,330	354,910
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>9,350,190</b>	<b>10,954,640</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>9,150,190</b>	<b>10,954,640</b>
A01202	House Rent Allowance			1,369,890	1,405,260
A01203	Conveyance Allowance			1,424,110	1,791,940
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			783,450	783,920
A0121T	Adhoc Relief Allowance 2013			343,330	313,460
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			27,000	10,500
A0122C	Adhoc Relief Allowance - 2015			234,030	213,100
A0122M	Adhoc Relief Allowance 2016			1,239,140	1,266,160
A0122Y	Ad-hoc Relief Allowance 2017			1,849,620	1,888,350
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,849,620	1,888,350
001				1,849,620	1,888,350
A0123P	Ad-hoc Relief Allowance 2019				1,363,600
A01253	Science Teaching Allowance			4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>200,000</b>	
A01278	Leave Salary			200,000	
001	Leave Salary			200,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>80,000</b>	<b>407,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>12,000</b>	<b>28,500</b>
A03201	Postage and Telegraph			2,000	3,500
A03202	Telephone and Trunk Call			10,000	25,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6108</b>	<b>Principal GGHS Hajia Gali Abbottabad</b>				
001 Telephone and Trunk Call			10,000	25,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303 Electricity			<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			30,000	20,000	20,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>60,500</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance			<u>8,000</u>	<u>58,000</u>	<u>20,000</u>
001 Travelling Allowance			8,000	58,000	20,000
A03808 Conveyance Charges				<u>2,500</u>	
001 Conveyance Charges				2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>288,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>25,000</u>	<u>15,000</u>
001 Stationery Charges			10,000	25,000	15,000
A03902 Printing and Publication				<u>25,000</u>	
001 Printing and publication				25,000	
A03905 Newspapers Periodicals and Books				3,000	
A03970 Others			<u>10,000</u>	<u>235,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>434,880</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>434,880</u></b>	
A04114 Superannuation Encashment of L.P.R				<u>434,880</u>	
001 Superannuation Encashment of L.P.R				434,880	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6108</b>	<b>Principal GGHS Hajia Gali Abbottabad</b>				
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
				<u>25,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
				<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>20,000</u>	<u>72,500</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
				<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				
				<u>10,000</u>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>				
				<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6108</b>	<b>Principal GGHS Hajia Gali Abbottabad</b>				
Principal GGHS Hajia Gali Abbottabad			27,946,350	30,827,490	32,341,020



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6109 Head Mistress GGHS Kunj Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,618,210</u></b>	<b><u>19,751,680</u></b>	<b><u>19,911,910</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>26</b>	<b><u>13,146,920</u></b>	<b><u>12,071,860</u></b>	<b><u>12,162,070</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>10,187,660</u></b>	<b><u>9,351,760</u></b>	<b><u>9,550,300</u></b>
A01101 Total Basic Pay Of Officer	17	17	<u>10,000,560</u>	9,230,860	<u>9,550,300</u>
H031 Headmistress (BPS-17)	1	1	1,036,840		684,140
S039 Senior English Teacher (BPS-16)	5		2,903,200		
S572 Senior Certified Teacher (BPS-16)	7	7	4,015,880		3,924,680
S573 Senior Arabic Teacher (BPS-16)	1	1	511,160		511,160
S574 Senior Teology Teacher (BPS-16)	1	1	365,240		365,240
S575 Senior Drawing Master (BPS-16)	1	1	602,360		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		565,880
S579 Secondary School Teacher (BPS-16)		5			2,896,840
A01102 Personal pay			187,100	120,900	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>9</b>	<b><u>2,959,260</u></b>	<b><u>2,720,100</u></b>	<b><u>2,611,770</u></b>
A01151 Total Basic Pay Other Staff	10	9	<u>2,959,260</u>	<u>2,720,100</u>	<u>2,611,770</u>
C020 Certificated Teacher (BPS-15)	1	1	569,830		511,160
S578 Senior Qaria (BPS-15)	1	1	505,990		442,150
J013 Junior Clerk (BPS-11)	1	1	325,960		325,960
B006 Behishti (BPS-03)	1	1	264,440		264,440
C002 Caller (BPS-03)	1		224,630		
C057 Chowkidar (BPS-03)	1	1	211,640		211,640
L002 Laboratory Attendant (BPS-03)	1	1	185,240		184,890
N005 Naib Qasid (BPS-03)	2	2	401,810		401,810
S162 Sweeper (BPS-03)	1	1	269,720		269,720

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6109</b>	<b>Head Mistress GGHS Kunj Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,471,290</u></b>	<b><u>7,679,820</u></b>	<b><u>7,749,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,471,290</u></b>	<b><u>7,632,820</u></b>	<b><u>7,749,840</u></b>
A01202	House Rent Allowance		779,350	773,600	773,600
A01203	Conveyance Allowance		1,033,840	1,298,160	1,298,160
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>117,240</u>	<u>117,240</u>	<u>117,240</u>
0	HOUSING SUBSIDY ALLOWANCE		117,240	117,240	117,240
A01217	Medical Allowance		582,420	579,620	579,620
A0121T	Adhoc Relief Allowance 2013		268,600	254,580	254,580
A0122C	Adhoc Relief Allowance - 2015		185,020	173,050	173,050
A0122M	Adhoc Relief Allowance 2016		892,460	860,100	860,100
A0122Y	Ad-hoc Relief Allowance 2017		1,295,980	1,195,100	1,234,560
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,295,980</u>	<u>1,195,100</u>	<u>1,234,570</u>
001			1,295,980	1,195,100	1,234,570
A0123P	Ad-hoc Relief Allowance 2019			1,162,270	1,200,360
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>10,800</u>		
001	Others		10,800		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>47,000</u></b>	
A01278	Leave Salary			<u>47,000</u>	
001	Leave Salary			47,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>265,000</u></b>	<b><u>263,000</u></b>	<b><u>183,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>203,000</u></b>	<b><u>203,000</u></b>	<b><u>123,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6109</b>	<b>Head Mistress GGHS Kunj Abbottabad</b>				
A03301	Gas		80,000	80,000	60,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>60,000</u>
001	Electricity		120,000	120,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Kunj Abbottabad</b>			<b>19,893,210</b>	<b>20,024,680</b>	<b>20,104,910</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6110</b>	<b>Principal GGHS Kakul Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,887,510</u></b>	<b><u>32,351,780</u></b>	<b><u>33,029,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>20,385,950</u></b>	<b><u>19,855,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>17,635,360</u></b>	<b><u>16,851,910</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>17,635,360</u>	<u>16,851,910</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,097,870
D209	Director Physical Education (BPS-18)	1		626,170	
I066	Instructor Physical Education (BPS-18)		1		755,810
V011	Vice Principal (BPS-18)	1	1	1,031,330	652,490
S144	Subject Specialist (BPS-17)	12	12	6,857,280	7,188,480
S377	Senior I. T. Teacher (BPS-17)	1		710,540	
S617	Senior I.T Teacher (BPS-17)		1		656,540
S039	Senior English Teacher (BPS-16)	4	4	2,099,360	2,172,320
S572	Senior Certified Teacher (BPS-16)	4	4	2,391,200	2,336,480
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	638,840
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400	547,640
S617	Senior I.T Teacher (BPS-16)	1	1	484,650	328,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,750,590</u></b>	<b><u>3,003,490</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>2,750,590</u>	<u>3,003,490</u>
C020	Certificated Teacher (BPS-15)	2	2	469,340	798,270
S035	Senior Clerk (BPS-14)	1	1	443,070	457,110
C457	Certified Teacher IT (BPS-12)	1	1	237,860	201,120
Q005	Qaria (BPS-12)	1	1	219,670	224,160

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6110</b>	<b>Principal GGHS Kakul Abbottabad</b>					
J013	Junior Clerk	(BPS-11)	1	1	178,120	188,680
L001	Laboratory Assistant	(BPS-07)	1	1	142,920	165,370
C057	Chowkidar	(BPS-03)	2	2	287,580	296,940
L002	Laboratory Attendant	(BPS-03)	2	2	260,450	268,860
N005	Naib Qasid	(BPS-03)	2	2	374,810	384,770
S162	Sweeper	(BPS-03)	1	1	136,770	141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,501,560</b>	<b>12,496,380</b>	<b>12,450,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,501,560</b>	<b>12,252,700</b>	<b>12,450,000</b>	
A01202	House Rent Allowance		1,094,520	1,658,480	1,658,480	
A01203	Conveyance Allowance		2,129,840	2,144,480	2,144,480	
A01207	Washing Allowance		5,400	5,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		937,800	904,460	904,460	
A0121T	Adhoc Relief Allowance 2013		442,860	389,470	389,470	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		302,100	264,610	264,610	
A0122M	Adhoc Relief Allowance 2016		1,483,640	1,398,760	1,398,760	
A0122Y	Ad-hoc Relief Allowance 2017		2,038,600	1,985,540	2,057,900	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		2,038,600	1,985,540	2,057,900	
001			2,038,600	1,985,540	2,057,900	
A0123P	Ad-hoc Relief Allowance 2019			1,487,760	1,540,340	
A01253	Science Teaching Allowance		4,800	4,800	4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>243,680</b>		
A01274	Medical Charges			243,680		
001	Medical Charges			243,680		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>514,500</b>	<b>153,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>11,000</b>	<b>36,500</b>	<b>30,000</b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6110</b>	<b>Principal GGHS Kakul Abbottabad</b>				
A03201	Postage and Telegraph		1,000	1,500	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>35,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	35,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>115,000</b></u>	<u><b>80,000</b></u>
A03301	Gas		30,000	80,000	50,000
A03303	Electricity		<u>25,000</u>	<u>35,000</u>	<u>30,000</u>
001	Electricity		25,000	35,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>5,000</b></u>	<u><b>52,500</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>5,000</u>	<u>50,000</u>	<u>10,000</u>
001	Travelling Allowance		5,000	50,000	10,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>25,000</b></u>	<u><b>310,500</b></u>	<u><b>33,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	25,000	20,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			3,000	3,000
A03970	Others		<u>15,000</u>	<u>232,500</u>	<u>10,000</u>
001	Others		15,000	232,500	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>50,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>50,000</b></u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>25,000</b></u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6110</b>	<b>Principal GGHS Kakul Abbottabad</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>62,500</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHS Kakul Abbottabad</b>			<b>31,008,510</b>	<b>33,003,780</b>	<b>33,202,000</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6111</b>	<b>Principal GGHS Lora Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,900,030</u></b>	<b><u>26,820,790</u></b>	<b><u>32,260,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>47</u></b>	<b><u>46</u></b>	<b><u>18,362,900</u></b>	<b><u>20,902,030</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>26</u></b>	<b><u>29</u></b>	<b><u>13,323,010</u></b>	<b><u>15,918,170</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>29</u>	<u>13,323,010</u>	<u>15,918,170</u>
P070	Principal (BPS-18)	1	1	893,570	988,070
S044	Senior Instructor (BPS-18)	1	1	804,600	804,600
S144	Subject Specialist (BPS-17)	11	11	6,076,540	6,226,040
S604	Subject Specialist IT (BPS-17)		1		640,400
S617	Senior I.T Teacher (BPS-17)	1		640,440	
S039	Senior English Teacher (BPS-16)	8		2,955,620	
S572	Senior Certified Teacher (BPS-16)	2	4	995,280	2,427,680
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	500,520	500,520
S576	Senior Phycial Education Teacher (BPS-16)		1		492,920
S579	Secondary School Teacher (BPS-16)		8		3,363,260
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>21</u></b>	<b><u>17</u></b>	<b><u>5,039,890</u></b>	<b><u>4,983,860</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>17</u>	<u>5,039,890</u>	<u>4,983,860</u>
A047	Arabic Teacher (BPS-15)	1	1	282,550	298,510
C020	Certificated Teacher (BPS-15)	7	5	2,208,090	1,984,650
P030	Physical Education Teacher (BPS-15)	1		282,550	
L002	Laboratory Attendant (BPS-14)	1		189,490	
L148	Laboratory Supervisor Assistant (BPS-14)		1		392,760
S035	Senior Clerk (BPS-14)	1	1	429,030	443,070
C457	Certified Teacher IT (BPS-12)	1	1	189,600	201,120



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6111</b>	<b>Principal GGHS Lora Abbottabad</b>				
Q005 Qaria	(BPS-12)	1	1	378,310	394,270
J013 Junior Clerk	(BPS-11)	1	1	167,560	309,240
C002 Caller	(BPS-03)	1		71,520	
C057 Chowkidar	(BPS-03)	2	2	335,960	371,040
L002 Laboratory Attendant	(BPS-03)	2	2	231,690	306,300
N005 Naib Qasid	(BPS-03)	2	2	273,540	282,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,537,130</u></b>	<b><u>11,358,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,537,130</u></b>	<b><u>11,358,680</u></b>
A01202	House Rent Allowance			1,676,750	1,405,120
A01203	Conveyance Allowance			2,174,780	1,851,570
A01207	Washing Allowance			3,600	2,100
A01208	Dress Allowance			3,600	2,100
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			902,410	748,250
A0121T	Adhoc Relief Allowance 2013			317,630	207,200
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance			27,000	19,500
A01229	Special compensatory allowance			32,360	32,360
A0122C	Adhoc Relief Allowance - 2015			214,940	141,140
A0122M	Adhoc Relief Allowance 2016			1,220,080	1,033,290
A0122Y	Ad-hoc Relief Allowance 2017			1,958,590	1,667,410
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,958,590</u>	<u>1,667,410</u>
001				1,958,590	2,108,760
A0123P	Ad-hoc Relief Allowance 2019				1,316,430
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	
084	M.Phill Allowance				30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>66,000</u></b>	<b><u>463,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>33,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6111</b>	<b>Principal GGHS Lora Abbottabad</b>				
A03201	Postage and Telegraph		1,000	2,500	3,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>35,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	35,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>25,000</b></u>	<u><b>65,000</b></u>	<u><b>35,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001	Electricity		20,000	60,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>82,500</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>20,000</u>	<u>80,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	80,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>278,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>5,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	20,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>5,000</u>	<u>230,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
242	Others (Hiring of Teachers)			225,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>261,360</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>261,360</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>261,360</u>	
001	Superannuation Encashment of L.P.R			261,360	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>50,000</b></u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6111</b>	<b>Principal GGHS Lora Abbottabad</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>25,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>62,500</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6111</b>	<b>Principal GGHS Lora Abbottabad</b>				
			<b>28,981,030</b>	<b>27,682,650</b>	<b>32,383,710</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6112</b>	<b>Principal GGHS Malikpura Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,949,600</u></b>	<b><u>49,580,070</u></b>	<b><u>50,523,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>63</b>	<b><u>29,275,110</u></b>	<b><u>31,305,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b>42</b>	<b><u>22,318,640</u></b>	<b><u>26,370,160</u></b>
A01101	Total Basic Pay Of Officer	43	42	<u>22,318,640</u>	<u>26,314,960</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,327,690
L033	Librarian (BPS-18)	1	1	686,930	721,370
S044	Senior Instructor (BPS-18)	1	1	790,250	824,690
V011	Vice Principal (BPS-18)	1	1	790,250	962,450
S144	Subject Specialist (BPS-17)	12	11	6,614,740	7,497,940
S377	Senior I. T. Teacher (BPS-17)	1		546,140	
S604	Subject Specialist IT (BPS-17)		1		573,740
S039	Senior English Teacher (BPS-16)	10		3,650,680	
S572	Senior Certified Teacher (BPS-16)	10	10	4,837,120	6,151,280
S573	Senior Arabic Teacher (BPS-16)	2	2	1,332,500	1,077,040
S574	Senior Teology Teacher (BPS-16)	2	2	694,000	894,640
S575	Senior Drawing Master (BPS-16)	1	1	657,080	675,320
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	492,920
S579	Secondary School Teacher (BPS-16)		10		5,115,880
A01102	Personal pay				13,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>6,956,470</u></b>	<b><u>4,764,330</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>6,956,470</u>	<u>4,764,330</u>
C020	Certificated Teacher (BPS-15)	1	1	428,640	282,550
S578	Senior Qaria (BPS-15)		1		298,510
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	457,110	386,910

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6112</b>	<b>Principal GGHS Malikpura Abbottabad</b>				
S035 Senior Clerk (BPS-14)	1	1	457,110		414,990
C457 Certified Teacher IT (BPS-12)	1	1	736,400		201,120
Q001 Qari (BPS-12)	1		282,550		
J013 Junior Clerk (BPS-11)	2	2	736,400		578,000
S049 Senior Laboratory Assistant (BPS-09)	2	1	857,280		260,230
L001 Laboratory Assistant (BPS-07)	1	2	918,760		403,100
B006 Behishti (BPS-03)	1	1	222,800		227,480
C057 Chowkidar (BPS-03)	2	2	346,130		355,550
L002 Laboratory Attendant (BPS-03)	5	5	889,880		888,800
N005 Naib Qasid (BPS-03)	2	2	364,250		373,790
S162 Sweeper (BPS-03)	1	1	259,160		264,440
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,674,490</u></b>	<b><u>18,644,830</u></b>	<b><u>19,218,120</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,374,490</u></b>	<b><u>18,644,830</u></b>	<b><u>19,218,120</u></b>
A01202 House Rent Allowance			1,332,500	1,666,530	1,666,530
A01203 Conveyance Allowance			2,389,720	2,493,040	2,493,040
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			10,800	10,800	10,800
A0120E HOUSING SUBSIDY ALLOWANCE			<u>934,300</u>	<u>934,300</u>	<u>934,300</u>
0 HOUSING SUBSIDY ALLOWANCE			934,300	934,300	934,300
A01217 Medical Allowance			1,384,360	1,439,120	1,439,120
A0121T Adhoc Relief Allowance 2013			689,930	657,890	657,890
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			27,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			468,950	449,060	449,060
A0122M Adhoc Relief Allowance 2016			2,379,570	2,343,380	2,343,380
A0122Y Ad-hoc Relief Allowance 2017			2,867,280	3,092,140	3,217,030
A01233 Unattractive Area Allowance				<u>2,000</u>	
001 Unattractive area allowance				2,000	
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>2,867,280</u>	<u>3,092,140</u>	<u>3,217,030</u>
001			2,867,280	3,092,140	3,217,030

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6112</b>	<b>Principal GGHS Malikpura Abbottabad</b>				
A0123P	Ad-hoc Relief Allowance 2019			2,435,030	2,760,540
A01253	Science Teaching Allowance		4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>300,000</u></b>		
A01274	Medical Charges		<u>300,000</u>		
001	Medical Charges		300,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,000</u></b>	<b><u>538,000</u></b>	<b><u>207,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>31,500</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		3,000	1,500	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>30,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		10,000	30,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>155,000</u></b>	<b><u>145,000</u></b>
A03301	Gas		70,000	80,000	70,000
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,000</u></b>	<b><u>58,500</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>6,000</u>	<u>56,000</u>	<u>15,000</u>
001	Travelling Allowance		6,000	56,000	15,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>293,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6112</b>	<b>Principal GGHS Malikpura Abbottabad</b>				
A03970	Others		<u>10,000</u>	<u>240,000</u>	<u>10,000</u>
001	Others		10,000		10,000
242	Others (Hiring of Teachers)			240,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>50,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>25,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>62,500</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6112</b>	<b>Principal GGHS Malikpura Abbottabad</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHS Malikpura Abbottabad</b>			<b>45,153,600</b>	<b>50,255,570</b>	<b>50,750,750</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6113</b>	<b>Principal GGHS N/Sher Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,716,950</u></b>	<b><u>45,665,320</u></b>	<b><u>46,316,800</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>57</b>	<b><u>29,187,060</u></b>	<b><u>27,644,520</u></b>	<b><u>28,428,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>42</b>	<b>42</b>	<b><u>21,676,090</u></b>	<b><u>22,777,590</u></b>	<b><u>23,599,470</u></b>
A01101	Total Basic Pay Of Officer	<u>42</u>	<u>42</u>	<u>21,676,090</u>	<u>22,777,590</u>	<u>23,599,470</u>
P070	Principal (BPS-19)	1	1	1,273,670		1,134,470
I050	I. T. Teacher (BPS-16)	1		529,400		
S039	Senior English Teacher (BPS-16)	18		9,231,180		
S572	Senior Certified Teacher (BPS-16)	15	15	6,863,080		8,899,560
S573	Senior Arabic Teacher (BPS-16)	2	2	1,241,200		1,277,680
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		419,960
S575	Senior Drawing Master (BPS-16)	2	2	1,168,240		1,204,720
S576	Senior Phycial Education Teacher (BPS-16)	2	2	912,880		949,360
S579	Secondary School Teacher (BPS-16)		18			9,439,680
S604	Subject Specialist IT (BPS-16)		1			274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>15</b>	<b><u>7,510,970</u></b>	<b><u>4,866,930</u></b>	<b><u>4,829,160</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>15</u>	<u>7,510,970</u>	<u>4,866,930</u>	<u>4,829,160</u>
C020	Certificated Teacher (BPS-15)	5	5	4,524,430		1,971,350
T023	Theology Teacher (BPS-15)	1	1	505,990		521,950
C057	Chowkidar (BPS-12)	1		258,720		
C457	Certified Teacher IT (BPS-12)		1			270,240
Q005	Qaria (BPS-12)	1	1	466,080		477,600
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
B006	Behishiti (BPS-03)	1	1	259,160		264,440
C002	Caller (BPS-03)	1		197,610		
C057	Chowkidar (BPS-03)	1	1	259,160		264,440

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6113</b>	<b>Principal GGHS N/Sher Abbottabad</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	127,410	132,090	
N005	Naib Qasid	(BPS-03)	2	2	353,690	352,490	
S162	Sweeper	(BPS-03)	1	1	222,200	227,480	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,529,890</u></b>	<b><u>18,020,800</u></b>	<b><u>17,888,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,429,890</u></b>	<b><u>17,510,800</u></b>	<b><u>17,788,170</u></b>
A01202	House Rent Allowance				1,868,650	1,889,120	1,889,120
A01203	Conveyance Allowance				2,978,390	2,978,390	2,978,390
A01207	Washing Allowance				9,000	7,200	7,200
A01208	Dress Allowance				9,000	7,200	7,200
A0120D	Integrated Allowance					10,800	10,800
A01217	Medical Allowance				1,290,780	1,254,040	1,254,040
A0121T	Adhoc Relief Allowance 2013				611,440	555,720	555,720
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	27,000	27,000
A01229	Special compensatory allowance				64,790	13,490	
A0122C	Adhoc Relief Allowance - 2015				416,030	377,650	377,650
A0122M	Adhoc Relief Allowance 2016				2,280,190	2,153,200	2,155,490
A0122Y	Ad-hoc Relief Allowance 2017				2,918,710	2,764,450	2,863,090
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,918,710</u>	<u>2,764,450</u>	<u>2,863,090</u>
001					2,918,710	2,764,450	2,863,090
A0123P	Ad-hoc Relief Allowance 2019					2,561,690	2,652,980
A01253	Science Teaching Allowance				19,200	19,200	19,200
A01270	Other				<u>10,800</u>	<u>120,000</u>	<u>120,000</u>
001	Others				10,800		
084	M.Phill Allowance					120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>510,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges					<u>150,000</u>	
001	Medical Charges					150,000	
A01278	Leave Salary				<u>100,000</u>	<u>360,000</u>	<u>100,000</u>
001	Leave Salary				100,000	360,000	100,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6113</b>	<b>Principal GGHS N/Sher Abbottabad</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>321,000</u></b>	<b><u>160,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>42,000</u></b>	<b><u>38,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	36,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>73,000</u></b>	<b><u>203,000</u></b>	<b><u>88,000</u></b>
A03301	Gas		35,000	50,000	35,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		<u>35,000</u>	<u>150,000</u>	<u>50,000</u>
001	Electricity		35,000	150,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	50,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6113</b>	<b>Principal GGHS N/Sher Abbottabad</b>				
A13201 Furniture and Fixture			10,000	15,000	10,000
<b>Principal GGHS N/Sher Abbottabad</b>			<b>44,881,950</b>	<b>46,016,320</b>	<b>46,496,800</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6050</b>	<b>HM GHS DANDAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,325,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>			<b><u>4,680,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>			<b><u>2,610,000</u></b>
A01101	Total Basic Pay Of Officer	9			<u>2,610,000</u>
H029	Head Master (BPS-17)	1			350,000
S572	Senior Certified Teacher (BPS-16)	1			550,000
S573	Senior Arabic Teacher (BPS-16)	1			260,000
S574	Senior Teology Teacher (BPS-16)	1			250,000
S579	Secondary School Teacher (BPS-16)	4			1,100,000
S610	Secondary School Teacher (IT) (BPS-16)	1			100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>			<b><u>2,070,000</u></b>
A01151	Total Basic Pay Other Staff	14			<u>2,070,000</u>
C020	Certificated Teacher (BPS-15)	3			450,000
D106	Drawing Master (BPS-15)	1			210,000
P030	Physical Education Teacher (BPS-15)	1			220,000
T023	Theology Teacher (BPS-15)	1			100,000
C457	Certified Teacher IT (BPS-12)	1			100,000
Q001	Qari (BPS-12)	1			200,000
J013	Junior Clerk (BPS-11)	1			190,000
B006	Behishhti (BPS-03)	1			120,000
C057	Chowkidar (BPS-03)	1			120,000
L002	Laboratory Attendant (BPS-03)	1			120,000
N005	Naib Qasid (BPS-03)	1			120,000
S162	Sweeper (BPS-03)	1			120,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6050</b>	<b>HM GHS DANDAI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,645,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,643,000</u></b>
A01202	House Rent Allowance				530,000
A01203	Conveyance Allowance				751,500
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A0120D	Integrated Allowance				5,500
A01217	Medical Allowance				400,000
A0121T	Adhoc Relief Allowance 2013				120,000
A0122C	Adhoc Relief Allowance - 2015				135,500
A0122M	Adhoc Relief Allowance 2016				570,000
A0122Y	Ad-hoc Relief Allowance 2017				590,000
A01233	Unattractive Area Allowance				<u>300,000</u>
001	Unattractive area allowance				300,000
A01238	Charge allowance				1,500
A0123G	Ad-hoc Relief Allowance-2018				<u>590,000</u>
001					590,000
A0123P	Ad-hoc Relief Allowance 2019				639,500
A01253	Science Teaching Allowance				3,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
<b>HM GHS DANDAI</b>					<b>9,325,000</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6114</b>	<b>Principal GGHS Rich Bhen Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,345,660</u></b>	<b><u>26,175,660</u></b>	<b><u>27,632,370</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>16,819,840</u></b>	<b><u>15,744,710</u></b>	<b><u>16,996,530</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>14,262,760</u></b>	<b><u>13,222,330</u></b>	<b><u>14,376,470</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>14,262,760</u>	<u>13,222,330</u>	<u>14,376,470</u>
P070	Principal (BPS-18)	1	1	790,250		686,930
D209	Director Physical Education (BPS-17)	1		573,740		
I066	Instructor Physical Education (BPS-17)		1			601,340
S144	Subject Specialist (BPS-17)	12	12	7,613,980		7,365,580
S377	Senior I. T. Teacher (BPS-17)	1		684,140		
S617	Senior I.T Teacher (BPS-17)		1			656,540
S039	Senior English Teacher (BPS-16)	4		1,296,570		
S572	Senior Certified Teacher (BPS-16)	2	2	1,168,240		1,204,620
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		511,160
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360		620,600
S579	Secondary School Teacher (BPS-16)		4			1,652,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,557,080</u></b>	<b><u>2,522,380</u></b>	<b><u>2,620,060</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,557,080</u>	<u>2,522,380</u>	<u>2,620,060</u>
C020	Certificated Teacher (BPS-15)	1	1	410,230		426,190
S035	Senior Clerk (BPS-14)	1	1	429,030		443,070
C457	Certified Teacher IT (BPS-12)	1	1	209,350		201,120
Q005	Qaria (BPS-12)	1	1	216,070		212,640
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6114</b>	<b>Principal GGHS Rich Bhen Abbottabad</b>						
L001	Laboratory Assistant	(BPS-07)	1	1	144,620		150,620
C057	Chowkidar	(BPS-03)	2	2	264,180		273,540
L002	Laboratory Attendant	(BPS-03)	1	1	136,770		141,450
N005	Naib Qasid	(BPS-03)	2	2	273,540		282,900
S162	Sweeper	(BPS-03)	1	1	136,770		141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,525,820</b>	<b>10,430,950</b>	<b>10,635,840</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,525,820</b>	<b>10,430,950</b>	<b>10,615,840</b>
A01202	House Rent Allowance				1,385,530	1,381,930	1,381,930
A01203	Conveyance Allowance				1,425,930	1,443,060	1,443,060
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				776,140	754,300	754,300
A0121T	Adhoc Relief Allowance 2013				311,330	312,500	312,500
A01226	Computer Allowance				9,000		
A0122C	Adhoc Relief Allowance - 2015				217,120	217,220	217,220
A0122M	Adhoc Relief Allowance 2016				1,258,750	1,222,390	1,222,390
A0122Y	Ad-hoc Relief Allowance 2017				1,700,810	1,617,030	1,671,870
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,700,810	1,617,030	1,671,870
001					1,700,810	1,617,030	1,671,870
A0123P	Ad-hoc Relief Allowance 2019					1,175,090	1,250,300
A01250	Incentive Allowance				684,000	664,000	664,000
001	Incentive Allowance				684,000	664,000	664,000
A01253	Science Teaching Allowance				3,600	3,600	3,600
A01270	Other				30,000		
083	PhD Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b>20,000</b>
A01274	Medical Charges						20,000
001	Medical Charges						20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6114</b>	<b>Principal GGHS Rich Bhen Abbottabad</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>74,000</u></b>	<b><u>249,500</u></b>	<b><u>117,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>41,500</u></b>	<b><u>42,500</u></b>
A03201	Postage and Telegraph		1,000	1,500	2,500
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		10,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>85,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>8,000</u>	<u>80,000</u>	<u>20,000</u>
001	Travelling Allowance		8,000	80,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>88,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Others		10,000	35,000	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6114</b>	<b>Principal GGHS Rich Bhen Abbottabad</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>25,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>77,500</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHS Rich Bhen Abbottabad</b>			<b>26,434,660</b>	<b>26,577,660</b>	<b>27,769,870</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**SH6056 HM GGHS LILOWNAI**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,069,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>			<b><u>11,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>			<b><u>8,700,000</u></b>
A01101	Total Basic Pay Of Officer	30			<u>8,700,000</u>
P070	Principal (BPS-18)	1			450,000
I066	Instructor Physical Education (BPS-17)	1			300,000
S144	Subject Specialist (BPS-17)	13			3,900,000
S572	Senior Certified Teacher (BPS-16)	3			850,000
S574	Senior Teology Teacher (BPS-16)	1			250,000
S575	Senior Drawing Master (BPS-16)	1			250,000
S576	Senior Phycial Education Teacher (BPS-16)	1			250,000
S579	Secondary School Teacher (BPS-16)	8			2,200,000
S610	Secondary School Teacher (IT) (BPS-16)	1			250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,740,000</u></b>
A01151	Total Basic Pay Other Staff	18			<u>2,740,000</u>
A047	Arabic Teacher (BPS-15)	1			100,000
C020	Certificated Teacher (BPS-15)	5			1,000,000
S035	Senior Clerk (BPS-14)	1			190,000
C457	Certified Teacher IT (BPS-12)	1			200,000
Q005	Qaria (BPS-12)	1			200,000
J013	Junior Clerk (BPS-11)	1			180,000
L001	Laboratory Assistant (BPS-07)	1			150,000
B006	Behishiti (BPS-03)	1			120,000
C057	Chowkidar (BPS-03)	2			200,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6056</b>	<b>HM GGHS LILOWNAI</b>				
L002	Laboratory Attendant	(BPS-03)	2		200,000
N005	Naib Qasid	(BPS-03)	2		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,629,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,498,500</u></b>
A01202	House Rent Allowance				820,500
A01203	Conveyance Allowance				1,040,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120D	Integrated Allowance				5,500
A01217	Medical Allowance				535,000
A0121T	Adhoc Relief Allowance 2013				225,500
A0121Z	Adhoc Relief Allowance 2014				2,500
A01226	Computer Allowance				1,000
A01229	Special compensatory allowance				200,000
A0122C	Adhoc Relief Allowance - 2015				155,500
A0122M	Adhoc Relief Allowance 2016				800,000
A0122Y	Ad-hoc Relief Allowance 2017				1,020,500
A01233	Unattractive Area Allowance				<u>210,000</u>
001	Unattractive area allowance				210,000
A01239	Special allowance				<u>280,000</u>
001	Special Allowance				280,000
A0123G	Ad-hoc Relief Allowance-2018				<u>990,500</u>
001					990,500
A0123P	Ad-hoc Relief Allowance 2019				1,087,500
A01250	Incentive Allowance				<u>108,000</u>
001	Incentive Allowance				108,000
A01253	Science Teaching Allowance				2,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>131,000</u></b>
A01274	Medical Charges				<u>130,000</u>
001	Medical Charges				130,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SH6056</b>	<b>HM GGHS LILOWNAI</b>				
<b>HM GGHS LILOWNAI</b>					<b>19,069,500</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6115</b>	<b>Head Mistress GGHS Sheikul Bandi Abbotta bad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,682,260</u></b>	<b><u>20,994,000</u></b>	<b><u>21,567,610</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>13,502,370</u></b>	<b><u>13,256,260</u></b>	<b><u>13,725,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>8,797,400</u></b>	<b><u>8,549,960</u></b>	<b><u>8,860,520</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>8,560,500</u>	<u>8,313,060</u>	<u>8,596,020</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	8		3,798,820		
S572	Senior Certified Teacher (BPS-16)	3	3	1,764,120		1,533,000
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	365,240		383,480
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880		584,120
S579	Secondary School Teacher (BPS-16)		8			3,992,500
A01102	Personal pay			236,900	236,900	264,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,704,970</u></b>	<b><u>4,706,300</u></b>	<b><u>4,864,940</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,704,970</u>	<u>4,706,300</u>	<u>4,864,940</u>
C020	Certificated Teacher (BPS-15)	6	6	2,584,050		2,690,260
Q005	Qaria (BPS-15)		1			489,120
Q005	Qaria (BPS-12)	1		477,600		
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
B006	Behishti (BPS-03)	1	1	195,800		201,080
C057	Chowkidar (BPS-03)	1	1	195,800		201,080
L002	Laboratory Attendant (BPS-03)	1	1	206,360		211,640
N005	Naib Qasid (BPS-03)	2	2	449,680		460,240
S162	Sweeper (BPS-03)	1	1	259,160		264,440

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6115</b>	<b>Head Mistress GGHS Sheikul Bandi Abbotta bad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,179,890</u></b>	<b><u>7,737,740</u></b>	<b><u>7,842,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,179,890</u></b>	<b><u>7,737,740</u></b>	<b><u>7,842,150</u></b>
A01202	House Rent Allowance		898,010	795,000	795,000
A01203	Conveyance Allowance		1,439,880	1,439,880	1,439,880
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		628,390	644,940	644,940
A0121T	Adhoc Relief Allowance 2013		262,990	283,150	283,150
A01229	Special compensatory allowance		38,660	12,890	
A0122C	Adhoc Relief Allowance - 2015		189,960	192,050	192,050
A0122M	Adhoc Relief Allowance 2016		989,120	1,023,360	1,023,360
A0122Y	Ad-hoc Relief Allowance 2017		1,350,240	1,325,630	1,372,550
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,350,240</u>	<u>1,325,630</u>	<u>1,372,550</u>
001			1,350,240	1,325,630	1,372,550
A0123P	Ad-hoc Relief Allowance 2019			662,810	686,270
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>201,000</u></b>	<b><u>181,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		35,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>106,000</u></b>	<b><u>116,000</u></b>	<b><u>106,000</u></b>
A03301	Gas		60,000	70,000	60,000
A03302	Water		6,000	6,000	6,000
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6115</b>	<b>Head Mistress GGHS Sheikul Bandi Abbotta bad</b>				
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>35,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	20,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>37,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	12,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		10,000	25,000	5,000
<b>Head Mistress GGHS Sheikul Bandi Abbotta bad</b>			<b>20,873,260</b>	<b>21,232,000</b>	<b>21,763,610</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6116</b>	<b>Head Mistress GGHS Salhad Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,611,590</u></b>	<b><u>16,278,980</u></b>	<b><u>16,666,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>26</b>	<b><u>11,011,490</u></b>	<b><u>10,254,250</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>7,656,260</u></b>	<b><u>7,932,960</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>7,656,260</u>	<u>7,932,960</u>
H031	Headmistress (BPS-17)	1	1	656,540	794,540
S039	Senior English Teacher (BPS-16)	4		1,486,840	
S572	Senior Certified Teacher (BPS-16)	5	5	2,902,360	2,975,320
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120	602,360
S574	Senior Teology Teacher (BPS-16)	1	1	365,240	383,480
S575	Senior Drawing Master (BPS-16)	1	1	602,360	620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440	474,680
S579	Secondary School Teacher (BPS-16)		4		1,807,940
S604	Subject Specialist IT (BPS-16)		1		274,040
S617	Senior I.T Teacher (BPS-16)	1		602,360	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>3,355,230</u></b>	<b><u>2,321,290</u></b>
A01151	Total Basic Pay Other Staff	10	11	<u>3,355,230</u>	<u>2,321,290</u>
C457	Certified Teacher IT (BPS-12)	1	1	189,600	201,120
Q005	Qaria (BPS-12)	1	1	455,040	466,080
J013	Junior Clerk (BPS-11)	1	1	562,670	368,200
B006	Behishti (BPS-03)		1		146,130
C057	Chowkidar (BPS-03)	1	1	283,140	185,240
L002	Laboratory Attendant (BPS-03)	1	1	153,120	222,200
N005	Naib Qasid (BPS-03)	4	4	1,489,290	586,190
S162	Sweeper (BPS-03)	1	1	222,370	146,130

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6116</b>	<b>Head Mistress GGHS Salhad Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,600,100</u></b>	<b><u>6,406,520</u></b>	<b><u>6,412,630</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,600,100</u></b>	<b><u>6,393,670</u></b>	<b><u>6,412,630</u></b>
A01202	House Rent Allowance		706,730	738,910	721,420
A01203	Conveyance Allowance		1,114,180	1,152,760	1,152,760
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		527,530	532,190	514,190
A0121T	Adhoc Relief Allowance 2013		215,470	196,680	196,680
A01226	Computer Allowance			18,000	18,000
A01229	Special compensatory allowance			2,000	
A0122C	Adhoc Relief Allowance - 2015		147,230	138,600	138,600
A0122M	Adhoc Relief Allowance 2016		768,740	741,710	741,710
A0122Y	Ad-hoc Relief Allowance 2017		1,040,910	957,910	990,310
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,040,910</u>	<u>957,910</u>	<u>990,310</u>
001			1,040,910	957,910	990,310
A0123P	Ad-hoc Relief Allowance 2019			922,200	913,850
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,850</u></b>	
A01278	Leave Salary			<u>12,850</u>	
001	Leave Salary			12,850	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>160,000</u></b>	<b><u>333,010</u></b>	<b><u>165,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>42,850</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>42,850</u>	<u>35,000</u>
001	Telephone and Trunk Call		35,000	42,850	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>145,160</u></b>	<b><u>100,000</u></b>
A03301	Gas		70,000	75,160	70,000
A03303	Electricity		<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
001	Electricity		30,000	70,000	30,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6116</b>	<b>Head Mistress GGHS Salhad Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	25,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>120,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>110,000</u>	<u>10,000</u>
001	Others		5,000	110,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>250,800</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>250,800</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>250,800</u>	
001	Superannuation Encashment of L.P.R			250,800	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Mistress GGHS Salhad Abbottabad</b>			<b>16,781,590</b>	<b>16,882,790</b>	<b>16,841,880</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6117</b>	<b>Head Mistress GGHS Sajikot Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,711,440</u></b>	<b><u>26,191,270</u></b>	<b><u>26,935,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>15,959,000</u></b>	<b><u>16,526,970</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>10,850,180</u></b>	<b><u>11,183,300</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>10,850,180</u>	<u>11,183,300</u>
H031	Headmistress (BPS-17)	1	1	877,340	904,940
S039	Senior English Teacher (BPS-16)	13		5,755,880	
S572	Senior Certified Teacher (BPS-16)	3	3	1,752,360	1,807,080
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	547,640
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	565,880	584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	492,920
S579	Secondary School Teacher (BPS-16)		13		5,915,480
S617	Senior I.T Teacher (BPS-16)	1	1	438,200	456,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>5,108,820</u></b>	<b><u>5,343,670</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>5,108,820</u>	<u>5,343,670</u>
C020	Certificated Teacher (BPS-15)	9	9	3,529,470	3,661,710
C457	Certified Teacher IT (BPS-12)	1	1	270,240	339,360
Q005	Qaria (BPS-12)	1	1	235,680	247,200
J013	Junior Clerk (BPS-11)	1	1	209,800	220,360
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	221,440	227,760
N005	Naib Qasid (BPS-03)	1	1	192,930	183,570
S162	Sweeper (BPS-03)	2	2	321,850	331,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,752,440</u></b>	<b><u>10,408,450</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6117</b>	<b>Head Mistress GGHS Sajikot Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,752,440</u></b>	<b><u>10,237,780</u></b>	<b><u>10,408,450</u></b>
A01202	House Rent Allowance		1,153,790	1,153,790	1,153,790
A01203	Conveyance Allowance		1,852,090	1,852,090	1,852,090
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		764,030	757,140	757,140
A0121T	Adhoc Relief Allowance 2013		314,890	297,790	297,790
A01229	Special compensatory allowance		63,440	63,440	63,440
A0122C	Adhoc Relief Allowance - 2015		216,070	205,020	205,020
A0122M	Adhoc Relief Allowance 2016		1,129,730	1,129,730	1,129,730
A0122Y	Ad-hoc Relief Allowance 2017		1,595,900	1,595,350	1,652,700
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,595,900</u>	<u>1,595,350</u>	<u>1,652,700</u>
001			1,595,900	1,595,350	1,652,700
A0123P	Ad-hoc Relief Allowance 2019			1,551,480	1,607,450
A01253	Science Teaching Allowance		19,200	19,200	19,200
A01270	Other		<u>30,000</u>		
001	Others		30,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>118,000</u></b>	<b><u>254,000</u></b>	<b><u>159,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		30,000	30,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>159,000</u></b>	<b><u>84,000</u></b>
A03301	Gas		50,000	65,000	60,000
A03302	Water		5,000	4,000	4,000
A03303	Electricity		<u>10,000</u>	<u>90,000</u>	<u>20,000</u>
001	Electricity		10,000	90,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>40,000</u>	<u>20,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6117</b>	<b>Head Mistress GGHS Sajikot Abbottabad</b>				
001 Travelling Allowance			10,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901 Stationery			<u>8,000</u>	<u>20,000</u>	<u>15,000</u>
001 Stationery Charges			8,000	20,000	15,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment			<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture			5,000	10,000	10,000
<b>Head Mistress GGHS Sajikot Abbottabad</b>			<b>24,839,440</b>	<b>26,465,270</b>	<b>27,114,420</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6118</b>	<b>Principal GGHS S Khatta Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,630,460</u></b>	<b><u>16,651,620</u></b>	<b><u>16,455,610</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>10,190,730</u></b>	<b><u>10,174,410</u></b>	<b><u>10,152,650</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,842,600</u></b>	<b><u>5,762,100</u></b>	<b><u>5,713,560</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,842,600</u>	<u>5,681,600</u>	<u>5,713,560</u>
H031	Headmistress (BPS-17)	1	1	916,440		760,040
S039	Senior English Teacher (BPS-16)	4		1,869,840		
S572	Senior Certified Teacher (BPS-16)	2	2	1,131,760		1,137,840
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640		550,680
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		441,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	438,200		441,240
S579	Secondary School Teacher (BPS-16)		4			1,878,960
S604	Subject Specialist IT (BPS-16)		1			503,560
S617	Senior I.T Teacher (BPS-16)	1		500,520		
A01102	Personal pay				80,500	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,348,130</u></b>	<b><u>4,412,310</u></b>	<b><u>4,439,090</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,348,130</u>	<u>4,412,310</u>	<u>4,439,090</u>
C020	Certificated Teacher (BPS-15)	5	5	2,263,230		2,250,650
D106	Drawing Master (BPS-15)	1	1	474,680		477,720
S577	Senior Qari (BPS-15)		1			269,250
C457	Certified Teacher IT (BPS-12)	1	1	241,680		334,560
Q005	Qaria (BPS-12)	1		266,590		
J013	Junior Clerk (BPS-11)	1	1	209,800		210,660
B006	Behishiti (BPS-03)	1	1	222,200		223,080
C057	Chowkidar (BPS-03)	1	1	222,200		223,080
L002	Laboratory Attendant (BPS-03)	1	1	127,410		128,190



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6118</b>	<b>Principal GGHS S Khatta Abbottabad</b>						
N005	Naib Qasid	(BPS-03)	2	2	320,340		321,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>5,439,730</b>	<b>6,477,210</b>	<b>6,302,960</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>5,439,730</b>	<b>5,940,880</b>	<b>6,302,960</b>
A01202	House Rent Allowance				705,020	629,110	698,990
A01203	Conveyance Allowance				1,127,000	948,380	1,044,780
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				507,790	454,930	499,930
A0121T	Adhoc Relief Allowance 2013				170,900	195,040	218,700
A01226	Computer Allowance				26,400	15,400	26,400
A0122C	Adhoc Relief Allowance - 2015				117,660	133,460	149,720
A0122M	Adhoc Relief Allowance 2016				686,480	671,650	755,800
A0122Y	Ad-hoc Relief Allowance 2017				1,037,240	979,690	984,500
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,037,240</u>	<u>979,690</u>	<u>984,500</u>
001					1,037,240	979,690	984,500
A0123P	Ad-hoc Relief Allowance 2019					910,530	915,640
A01253	Science Teaching Allowance				4,800	3,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b>536,330</b>	
A01278	Leave Salary					<u>536,330</u>	
001	Leave Salary					536,330	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>100,000</b>	<b>175,000</b>	<b>110,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>20,000</b>	<b>30,000</b>	<b>20,000</b>
A03202	Telephone and Trunk Call				<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call				20,000	30,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b>40,000</b>	<b>55,000</b>	<b>40,000</b>
A03303	Electricity				<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity				20,000	25,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6118</b>	<b>Principal GGHS S Khatta Abbottabad</b>				
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	30,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>60,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001	Travelling Allowance		20,000	60,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Principal GGHS S Khatta Abbottabad</b>			<b>15,740,460</b>	<b>16,846,620</b>	<b>16,575,610</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6119</b>	<b>Principal GGHS Sherwan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>33,449,110</u></b>	<b><u>36,773,510</u></b>	<b><u>37,771,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>21,398,980</u></b>	<b><u>22,153,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>14,568,400</u></b>	<b><u>16,235,960</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>14,568,400</u>	<u>16,235,960</u>
P070	Principal (BPS-19)	1	1	1,244,270	1,317,470
S044	Senior Instructor (BPS-18)	1	1	755,810	849,050
S144	Subject Specialist (BPS-17)	11	11	7,331,140	7,497,940
S604	Subject Specialist IT (BPS-17)		1		711,740
S617	Senior I.T Teacher (BPS-17)	1		711,740	
S039	Senior English Teacher (BPS-16)	4		1,878,440	
S572	Senior Certified Teacher (BPS-16)	5	5	1,861,800	3,084,760
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160	547,640
S579	Secondary School Teacher (BPS-16)		4		1,953,320
S604	Subject Specialist IT (BPS-16)		1		274,040
S617	Senior I.T Teacher (BPS-16)	1		274,040	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>6,830,580</u></b>	<b><u>5,917,370</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>6,830,580</u>	<u>5,917,370</u>
C020	Certificated Teacher (BPS-15)	3	3	2,278,090	1,342,410
D106	Drawing Master (BPS-15)	1	1	438,200	456,440
P030	Physical Education Teacher (BPS-15)	1	1	346,390	362,350
T023	Theology Teacher (BPS-15)	1	1	419,960	438,200
S035	Senior Clerk (BPS-14)	1	1	414,990	429,030
C457	Certified Teacher IT (BPS-12)	1	1	258,720	270,240
Q005	Qaria (BPS-12)	1	1	189,600	201,120
J013	Junior Clerk (BPS-11)	1	1	241,480	252,040

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6119</b>	<b>Principal GGHS Sherwan Abbottabad</b>						
L001	Laboratory Assistant	(BPS-07)	1	1	350,290	350,290	
B006	Behishti	(BPS-03)	2	2	419,330	429,290	
C057	Chowkidar	(BPS-03)	2	2	312,050	322,010	
L002	Laboratory Attendant	(BPS-03)	2	2	340,130	350,090	
N005	Naib Qasid	(BPS-03)	2	2	439,120	449,680	
S162	Sweeper	(BPS-03)	2	2	382,230	264,180	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,050,130</u></b>	<b><u>15,495,460</u></b>	<b><u>15,618,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,920,130</u></b>	<b><u>15,395,460</u></b>	<b><u>15,618,120</u></b>
A01202	House Rent Allowance				1,681,810	2,621,260	2,621,260
A01203	Conveyance Allowance				1,805,890	2,131,560	2,131,560
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,009,080	1,000,440	1,000,440
A0121T	Adhoc Relief Allowance 2013				412,280	540,880	540,880
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					27,000	27,000
A01229	Special compensatory allowance				32,360	13,490	
A0122C	Adhoc Relief Allowance - 2015				285,960	286,370	286,370
A0122M	Adhoc Relief Allowance 2016				1,543,610	1,533,350	1,533,350
A0122Y	Ad-hoc Relief Allowance 2017				2,143,170	2,127,810	2,215,330
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,143,170</u>	<u>2,127,810</u>	<u>2,215,330</u>
001					2,143,170	2,127,810	2,215,330
A0123P	Ad-hoc Relief Allowance 2019					2,137,090	2,198,200
A01250	Incentive Allowance				<u>822,000</u>	<u>810,000</u>	<u>810,000</u>
001	Incentive Allowance				822,000	810,000	810,000
A01253	Science Teaching Allowance				4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>130,000</u></b>	<b><u>100,000</u></b>	
A01274	Medical Charges				<u>100,000</u>		
001	Medical Charges				100,000		
A01278	Leave Salary				<u>30,000</u>	<u>100,000</u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>AD6119</b>	<b>Principal GGHS Sherwan Abbottabad</b>				
001	Leave Salary		30,000	100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,000</u></b>	<b><u>620,000</u></b>	<b><u>87,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>26,500</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph		1,000	1,500	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		10,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>92,500</u></b>	<b><u>22,500</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>90,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	90,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>2,500</u>	<u>2,500</u>
001	Conveyance Charges		5,000	2,500	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>476,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books		6,000	6,000	
A03970	Others		<u>5,000</u>	<u>430,000</u>	<u>5,000</u>
001	Others		5,000		5,000
002	Other Contingencies			5,000	
212	Hiring of Teachers, Sport Kits & Library Books			425,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6119</b>	<b>Principal GGHS Sherwan Abbottabad</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>30,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>30,000</u></b>	
A09601	Plant and Machinery			<u>30,000</u>	
030	Purchase of Science Equipments			30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>57,500</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	
A13703	I.T. Equipment		20,000	10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6119</b>	<b>Principal GGHS Sherwan Abbottabad</b>				
<b>Principal GGHS Sherwan Abbottabad</b>			<b>33,552,110</b>	<b>37,531,010</b>	<b>37,878,950</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6120</b>	<b>Principal GGHS Keri Raiki Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,279,640</u></b>	<b><u>26,174,360</u></b>	<b><u>29,074,060</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>18,879,890</u></b>	<b><u>16,476,940</u></b>	<b><u>18,484,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>13,452,050</u></b>	<b><u>12,368,680</u></b>	<b><u>13,576,150</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>13,452,050</u>	<u>12,368,680</u>	<u>13,576,150</u>
P070	Principal (BPS-18)	1	1	824,690		721,370
D072	Director Of Physical Education (BPS-17)	1		408,380		
I066	Instructor Physical Education (BPS-17)		1			408,140
S144	Subject Specialist (BPS-17)	11	11	6,918,740		6,946,360
S617	Senior I.T Teacher (BPS-17)	1	1	656,540		518,960
S039	Senior English Teacher (BPS-16)	7		2,215,580		
S572	Senior Certified Teacher (BPS-16)	1	1	529,400		547,640
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400		547,640
S574	Senior Teology Teacher (BPS-16)	1	1	383,480		401,720
S575	Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440		474,680
S579	Secondary School Teacher (BPS-16)		7			2,462,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,427,840</u></b>	<b><u>4,108,260</u></b>	<b><u>4,908,830</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>5,427,840</u>	<u>4,108,260</u>	<u>4,908,830</u>
C020	Certificated Teacher (BPS-15)	7	7	2,566,700		2,043,760
S035	Senior Clerk (BPS-14)	1	1	471,150		499,230
C457	Certified Teacher IT (BPS-12)	1	1	189,600		201,120
Q005	Qaria (BPS-12)	1	1	178,080		178,080
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
L001	Laboratory Assistant (BPS-07)	1	1	245,950		187,390



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6120</b>	<b>Principal GGHS Keri Raiki Abbottabad</b>					
B006	Behishti	(BPS-03)	1	1	222,200	227,480
C057	Chowkidar	(BPS-03)	2	2	322,010	320,990
L002	Laboratory Attendant	(BPS-03)	2	2	387,050	380,480
N005	Naib Qasid	(BPS-03)	2	2	296,940	306,300
S162	Sweeper	(BPS-03)	1	1	211,640	216,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,399,750</u></b>	<b><u>9,697,420</u></b>	<b><u>10,589,080</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,199,750</u></b>	<b><u>9,697,420</u></b>	<b><u>10,539,080</u></b>	
A01202	House Rent Allowance		1,589,110	1,439,200	1,565,040	
A01203	Conveyance Allowance		2,168,350	1,651,580	1,753,340	
A01207	Washing Allowance		7,200	7,200	7,200	
A01208	Dress Allowance		7,200	7,200	7,200	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		872,070	819,770	887,270	
A0121T	Adhoc Relief Allowance 2013		263,200	236,140	236,140	
A01226	Computer Allowance		27,000	27,000	27,000	
A0122C	Adhoc Relief Allowance - 2015		191,410	172,760	172,760	
A0122M	Adhoc Relief Allowance 2016		1,276,630	993,330	993,330	
A0122Y	Ad-hoc Relief Allowance 2017		1,887,990	1,647,690	1,849,000	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,887,990</u>	<u>1,647,690</u>	<u>1,849,000</u>	
001			1,887,990	1,647,690	1,849,000	
A0123P	Ad-hoc Relief Allowance 2019			1,029,260	1,170,200	
A01253	Science Teaching Allowance		9,600	6,600	9,600	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>		<b><u>50,000</u></b>	
A01278	Leave Salary		<u>200,000</u>		<u>50,000</u>	
001	Leave Salary		200,000		50,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>92,000</u></b>	<b><u>428,000</u></b>	<b><u>116,500</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>27,500</u></b>	<b><u>26,500</u></b>	
A03201	Postage and Telegraph		1,000	2,500	1,500	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6120</b>	<b>Principal GGHS Keri Raiki Abbottabad</b>				
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		10,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>62,500</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>60,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	60,000	20,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>288,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>235,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>25,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6120</b>	<b>Principal GGHS Keri Raiki Abbottabad</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>62,500</u></b>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	
A13201	Furniture and Fixture			5,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHS Keri Raiki Abbottabad</b>			<b>29,371,640</b>	<b>26,739,860</b>	<b>29,190,560</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6121</b>	<b>Principal GGHS Jhangi Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,753,390</u></b>	<b><u>23,712,860</u></b>	<b><u>27,498,670</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>14,311,410</u></b>	<b><u>17,077,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>9,748,530</u></b>	<b><u>12,009,690</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>9,748,530</u>	<u>12,009,690</u>
P070	Principal (BPS-19)	1	1	1,207,670	1,448,090
S039	Senior English Teacher (BPS-16)	11		4,291,660	
S572	Senior Certified Teacher (BPS-16)	4	4	2,026,400	2,484,720
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	594,580
S574	Senior Teology Teacher (BPS-16)	1	1	178,160	466,900
S575	Senior Drawing Master (BPS-16)	1	1	602,360	722,260
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440	552,020
S579	Secondary School Teacher (BPS-16)		11		5,423,180
S604	Subject Specialist IT (BPS-16)		1		317,940
S617	Senior I.T Teacher (BPS-16)	1		492,920	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,562,880</u></b>	<b><u>5,067,370</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>4,562,880</u>	<u>5,067,370</u>
C020	Certificated Teacher (BPS-15)	8	8	2,734,470	2,773,680
C457	Certified Teacher IT (BPS-12)	1	1	178,080	220,080
Q005	Qaria (BPS-12)	1	1	350,880	421,680
J013	Junior Clerk (BPS-11)	1	1	357,640	391,580
B006	Behishti (BPS-03)	1	1	243,320	289,520
C057	Chowkidar (BPS-03)	1	1	141,450	170,030
L002	Laboratory Attendant (BPS-03)	1	1	112,640	271,040
N005	Naib Qasid (BPS-03)	1	1	222,200	264,880
S162	Sweeper (BPS-03)	1	1	222,200	264,880

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6121</b>	<b>Principal GGHS Jhangi Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,441,980</u></b>	<b><u>9,638,600</u></b>	<b><u>10,421,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,261,980</u></b>	<b><u>9,638,600</u></b>	<b><u>10,421,610</u></b>
A01202	House Rent Allowance		1,168,920	1,097,520	1,097,520
A01203	Conveyance Allowance		1,778,360	1,744,090	1,744,090
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>92,740</u>	<u>234,480</u>	<u>234,480</u>
0	HOUSING SUBSIDY ALLOWANCE		92,740	234,480	234,480
A01217	Medical Allowance		755,920	742,920	742,920
A0121T	Adhoc Relief Allowance 2013		272,140	263,750	263,750
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		27,000	45,000	27,000
A0122C	Adhoc Relief Allowance - 2015		185,860	182,660	182,660
A0122M	Adhoc Relief Allowance 2016		1,094,760	1,055,680	1,055,680
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,426,640	1,433,860	1,707,710
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,426,640</u>	<u>1,433,860</u>	<u>1,707,710</u>
001			1,426,640	1,433,860	1,707,710
A0123P	Ad-hoc Relief Allowance 2019			1,333,780	1,589,090
A01250	Incentive Allowance			<u>2,000</u>	
001	Incentive Allowance			2,000	
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>180,000</u></b>		
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
A01278	Leave Salary		<u>150,000</u>		
001	Leave Salary		150,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>113,000</u></b>	<b><u>315,880</u></b>	<b><u>156,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6121</b>	<b>Principal GGHS Jhangi Abbottabad</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph			2,000	2,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>228,880</u></b>	<b><u>94,000</u></b>
A03301	Gas		25,000	53,880	50,000
A03302	Water			20,000	9,000
A03303	Electricity		<u>25,000</u>	<u>150,000</u>	<u>30,000</u>
001	Electricity		25,000	150,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>18,000</u></b>	<b><u>35,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>8,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		8,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>45,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		8,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6121</b>	<b>Principal GGHS Jhangi Abbottabad</b>				
A13201 Furniture and Fixture			8,000	30,000	10,000
<b>Principal GGHS Jhangi Abbottabad</b>			<b>22,882,390</b>	<b>24,073,740</b>	<b>27,674,670</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6122</b>	<b>Head Mistress GGHS Bakote Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,487,090</u></b>	<b><u>11,598,360</u></b>	<b><u>11,939,460</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>7,719,520</u></b>	<b><u>6,955,380</u></b>	<b><u>7,219,690</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>3,723,450</u></b>	<b><u>3,355,810</u></b>	<b><u>3,499,690</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>3,723,450</u>	<u>3,355,810</u>	<u>3,499,690</u>
H031	Headmistress (BPS-18)	1	1	658,940		686,930
S039	Senior English Teacher (BPS-16)	4		1,825,760		
S572	Senior Certified Teacher (BPS-16)	1	2	511,160		511,160
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		492,920
S575	Senior Drawing Master (BPS-16)	1	1	234,670		238,280
S579	Secondary School Teacher (BPS-16)		4			1,570,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>3,996,070</u></b>	<b><u>3,599,570</u></b>	<b><u>3,720,000</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>3,996,070</u>	<u>3,599,570</u>	<u>3,720,000</u>
C020	Certificated Teacher (BPS-15)	4	3	1,908,290		1,605,890
P030	Physical Education Teacher (BPS-15)	1	1	441,190		416,350
S578	Senior Qaria (BPS-15)		1			231,190
T023	Theology Teacher (BPS-15)	1	1	314,470		314,470
Q005	Qaria (BPS-12)	1		224,160		
J013	Junior Clerk (BPS-11)	1	1	188,680		188,680
B006	Behishiti (BPS-03)	1	1	185,240		227,480
C057	Chowkidar (BPS-03)	1	1	185,240		185,240
L002	Laboratory Attendant (BPS-03)	1	1	169,530		169,530
N005	Naib Qasid (BPS-03)	1	1	135,950		137,850
S162	Sweeper (BPS-03)	1	1	243,320		243,320
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,767,570</u></b>	<b><u>4,642,980</u></b>	<b><u>4,719,770</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6122</b>	<b>Head Mistress GGHS Bakote Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,767,570</u></b>	<b><u>4,642,980</u></b>	<b><u>4,719,770</u></b>
A01202	House Rent Allowance		391,440	603,710	603,710
A01203	Conveyance Allowance		732,730	887,000	887,000
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		385,180	384,380	384,380
A0121T	Adhoc Relief Allowance 2013		105,910	102,430	102,430
A0122C	Adhoc Relief Allowance - 2015		80,940	71,830	71,830
A0122M	Adhoc Relief Allowance 2016		512,470	525,840	525,840
A0122Y	Ad-hoc Relief Allowance 2017		771,950	695,540	721,710
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>771,950</u>	<u>695,540</u>	<u>721,710</u>
001			771,950	695,540	721,710
A0123P	Ad-hoc Relief Allowance 2019			662,910	687,360
A01253	Science Teaching Allowance		4,800		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>112,000</u></b>	<b><u>166,000</u></b>	<b><u>131,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>31,500</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,500
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		25,000	25,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity		25,000	25,000	30,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges		30,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	50,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6122</b>	<b>Head Mistress GGHS Bakote Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>16,000</b>	<b>35,000</b>	<b>20,000</b>
A03901	Stationery		8,000	20,000	10,000
001	Stationery Charges		8,000	20,000	10,000
A03970	Others		8,000	15,000	10,000
001	Others		8,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>16,000</b>	<b>40,000</b>	<b>20,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>8,000</b>	<b>15,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		8,000	15,000	10,000
001	Machinery and Equipment		8,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>25,000</b>	<b>10,000</b>
A13201	Furniture and Fixture		8,000	25,000	10,000
<b>Head Mistress GGHS Bakote Abbottabad</b>			<b>11,615,090</b>	<b>11,804,360</b>	<b>12,090,960</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6123</b>	<b>HeadMistress GGHS Hav Village Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,620,610</u></b>	<b><u>22,499,160</u></b>	<b><u>23,694,330</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>15,944,780</u></b>	<b><u>13,558,290</u></b>	<b><u>14,455,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>9,986,680</u></b>	<b><u>8,726,300</u></b>	<b><u>9,056,290</u></b>
A01101	Total Basic Pay Of Officer	18	18	<u>9,986,680</u>	<u>8,710,200</u>	<u>9,012,590</u>
H031	Headmistress (BPS-17)	1	1	932,540		916,440
S039	Senior English Teacher (BPS-16)	10		4,817,100		
S572	Senior Certified Teacher (BPS-16)	3	3	1,861,800		1,642,920
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	418,880		437,250
S575	Senior Drawing Master (BPS-16)	1	1	711,800		529,400
S579	Secondary School Teacher (BPS-16)		10			4,628,420
S604	Subject Specialist IT (BPS-16)		1			255,800
S617	Senior I.T Teacher (BPS-16)	1		660,440		
A01102	Personal pay				16,100	43,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>5,958,100</u></b>	<b><u>4,831,990</u></b>	<b><u>5,398,770</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>5,958,100</u>	<u>4,831,990</u>	<u>5,398,770</u>
C020	Certificated Teacher (BPS-15)	9	9	3,695,610		3,404,790
P030	Physical Education Teacher (BPS-15)	1	1	585,790		442,150
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,980
Q005	Qaria (BPS-12)	1	1	231,190		235,680
J013	Junior Clerk (BPS-11)	1	1	357,640		188,680
B006	Behishtti (BPS-03)	1	1	216,920		222,200
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	205,410		211,640
N005	Naib Qasid (BPS-03)	1	1	189,570		195,800

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6123</b>	<b>HeadMistress GGHS Hav Village Abbottabad</b>						
S162	Sweeper	(BPS-03)	1	1	137,720		143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>8,675,830</b>	<b>8,940,870</b>	<b>9,239,270</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,645,830</b>	<b>8,940,870</b>	<b>9,209,270</b>
A01202	House Rent Allowance				1,097,640	1,072,020	1,072,020
A01203	Conveyance Allowance				1,684,090	1,612,640	1,612,640
A01207	Washing Allowance				5,400	4,950	3,600
A01208	Dress Allowance				5,400	4,950	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				756,780	689,440	689,440
A0121T	Adhoc Relief Allowance 2013				344,520	285,100	285,100
A01226	Computer Allowance				27,000	36,000	36,000
A01229	Special compensatory allowance				18,840		
A0122C	Adhoc Relief Allowance - 2015				389,240	177,230	177,230
A0122M	Adhoc Relief Allowance 2016				1,111,760	1,064,290	1,064,290
A0122Y	Ad-hoc Relief Allowance 2017				1,594,480	1,354,220	1,445,510
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,594,480	1,354,220	1,445,510
001					1,594,480	1,354,220	1,445,510
A0123P	Ad-hoc Relief Allowance 2019					1,272,010	1,360,530
A01253	Science Teaching Allowance				9,600	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>30,000</b>		<b>30,000</b>
A01274	Medical Charges				30,000		30,000
001	Medical Charges				30,000		30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>102,000</b>	<b>181,000</b>	<b>151,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk Call				35,000	35,000	35,000
001	Telephone and Trunk Call				35,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b>36,000</b>	<b>88,000</b>	<b>68,000</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6123</b>	<b>HeadMistress GGHS Hav Village Abbottabad</b>				
A03301	Gas			50,000	30,000
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges		1,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>13,000</b></u>	<u><b>30,000</b></u>	<u><b>25,000</b></u>
A03901	Stationery		<u>8,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		8,000	20,000	15,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		5,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>435,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>435,000</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>435,000</u>	
001	Superannuation Encashment of L.P.R			435,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		5,000	10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6123</b>	<b>HeadMistress GGHS Hav Village Abbottabad</b>				
<b>HeadMistress GGHS Hav Village Abbottabad</b>			<b>24,732,610</b>	<b>23,135,160</b>	<b>23,865,330</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6124</b>	<b>Principal GGHS Mirpur Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,500,060</u></b>	<b><u>23,339,460</u></b>	<b><u>23,954,680</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>15,019,720</u></b>	<b><u>14,410,160</u></b>	<b><u>14,888,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>10,681,570</u></b>	<b><u>10,249,090</u></b>	<b><u>10,569,130</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>10,681,570</u>	<u>10,249,090</u>	<u>10,569,130</u>
P070	Principal (BPS-19)	1	1	1,134,470		1,171,070
S039	Senior English Teacher (BPS-16)	8		4,736,680		
S572	Senior Certified Teacher (BPS-16)	4	4	2,638,100		2,555,360
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640		565,880
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		456,440
S575	Senior Drawing Master (BPS-16)	1	1	584,120		492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360		602,360
S579	Secondary School Teacher (BPS-16)		8			4,725,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,338,150</u></b>	<b><u>4,161,070</u></b>	<b><u>4,318,870</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,338,150</u>	<u>4,161,070</u>	<u>4,318,870</u>
C020	Certificated Teacher (BPS-15)	8	8	2,901,920		2,961,580
S578	Senior Qaria (BPS-15)	1	1	410,230		426,190
J013	Junior Clerk (BPS-11)	1	1	209,800		178,120
C057	Chowkidar (BPS-03)	1	1	222,200		195,800
L002	Laboratory Attendant (BPS-03)	1	1	190,520		227,480
N005	Naib Qasid (BPS-03)	1	1	265,760		188,250
S162	Sweeper (BPS-03)	1	1	137,720		141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,480,340</u></b>	<b><u>8,929,300</u></b>	<b><u>9,066,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,780,340</u></b>	<b><u>8,929,300</u></b>	<b><u>9,066,680</u></b>
A01202	House Rent Allowance			1,036,640	1,023,920	1,023,920

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6124</b>	<b>Principal GGHS Mirpur Abbottabad</b>				
A01203	Conveyance Allowance		1,448,400	1,499,860	1,499,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		3,600	5,400	5,400
A01217	Medical Allowance		645,260	653,390	653,390
A0121T	Adhoc Relief Allowance 2013		312,300	289,920	289,920
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		207,780	183,940	183,940
A0122M	Adhoc Relief Allowance 2016		1,104,420	1,080,480	1,080,480
A0122Y	Ad-hoc Relief Allowance 2017		1,501,970	1,441,020	1,488,800
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,501,970</u>	<u>1,441,020</u>	<u>1,488,800</u>
001			1,501,970	1,441,020	1,488,800
A0123P	Ad-hoc Relief Allowance 2019			1,286,350	1,328,170
A01253	Science Teaching Allowance		4,800	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>700,000</u></b>		
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
A01278	Leave Salary		<u>600,000</u>		
001	Leave Salary		600,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>163,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03201	Postage and Telegraph			2,000	2,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>36,000</u>	<u>36,000</u>
001	Telephone and Trunk Call		30,000	36,000	36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>90,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001	Electricity		30,000	80,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6124</b>	<b>Principal GGHS Mirpur Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>6,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		6,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		8,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Principal GGHS Mirpur Abbottabad</b>			<b>23,597,060</b>	<b>23,517,460</b>	<b>24,072,680</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6125</b>	<b>Head Mistress GGHS P K Khan Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,611,700</u></b>	<b><u>12,728,820</u></b>	<b><u>12,906,210</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,711,270</u></b>	<b><u>7,654,010</u></b>	<b><u>7,791,570</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,471,840</u></b>	<b><u>4,486,260</u></b>	<b><u>4,451,860</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>4,333,840</u>	<u>4,348,260</u>	<u>4,451,860</u>
H031	Headmistress (BPS-17)	1	1	1,195,680		1,026,840
S039	Senior English Teacher (BPS-16)	4		1,505,040		
S572	Senior Certified Teacher (BPS-16)	1	1	675,320		617,560
S573	Senior Arabic Teacher (BPS-16)	1	1	483,120		511,160
S575	Senior Drawing Master (BPS-16)	1	1	474,680		302,120
S579	Secondary School Teacher (BPS-16)		4			1,994,180
A01102	Personal pay			138,000	138,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,239,430</u></b>	<b><u>3,167,750</u></b>	<b><u>3,339,710</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,239,430</u>	<u>3,167,750</u>	<u>3,339,710</u>
C020	Certificated Teacher (BPS-15)	2	2	667,510		900,260
P030	Physical Education Teacher (BPS-15)	1	1	401,720		434,780
T023	Theology Teacher (BPS-15)	1	1	505,990		218,710
Q005	Qaria (BPS-12)	1	1	189,600		208,150
J013	Junior Clerk (BPS-11)	1	1	178,120		197,230
B006	Behishti (BPS-03)	1	1	206,360		211,640
C057	Chowkidar (BPS-03)	2	2	470,800		508,150
L002	Laboratory Attendant (BPS-03)	1	1	127,410		133,040
N005	Naib Qasid (BPS-03)	1	1	259,160		281,350
S162	Sweeper (BPS-03)	1	1	232,760		246,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,900,430</u></b>	<b><u>5,074,810</u></b>	<b><u>5,114,640</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6125</b>	<b>Head Mistress GGHS P K Khan Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,641,270</u></b>	<b><u>5,074,810</u></b>	<b><u>5,114,640</u></b>
A01202	House Rent Allowance		663,920	679,860	679,860
A01203	Conveyance Allowance		863,600	839,880	839,880
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		402,020	403,210	403,210
A0121T	Adhoc Relief Allowance 2013		166,610	142,750	142,750
A01229	Special compensatory allowance		32,360	32,360	
A0122C	Adhoc Relief Allowance - 2015		113,530	98,340	98,340
A0122M	Adhoc Relief Allowance 2016		537,300	507,290	507,290
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		757,330	751,600	779,160
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>777,000</u>	<u>751,600</u>	<u>779,160</u>
001			777,000	751,600	779,160
A0123P	Ad-hoc Relief Allowance 2019			503,720	520,790
A01250	Incentive Allowance		<u>305,400</u>	<u>306,000</u>	<u>306,000</u>
001	Incentive Allowance		305,400	306,000	306,000
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>259,160</u></b>		
A01278	Leave Salary		<u>259,160</u>		
001	Leave Salary		259,160		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>43,000</u></b>	<b><u>133,000</u></b>	<b><u>88,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>28,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call			<u>28,000</u>	<u>25,000</u>
001	Telephone and Trunk Call			28,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>18,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>13,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		13,000	20,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6125</b>	<b>Head Mistress GGHS P K Khan Abbottabad</b>				
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	15,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>35,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>35,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	35,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>8,000</u>
001	Others		5,000	15,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	10,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	8,000
<b>Head Mistress GGHS P K Khan Abbottabad</b>			<b>12,664,700</b>	<b>12,886,820</b>	<b>13,010,210</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6126</b>	<b>Head Mistress GGHS Rajoya Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,862,060</u></b>	<b><u>16,868,560</u></b>	<b><u>17,375,430</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>10,214,410</u></b>	<b><u>10,308,830</u></b>	<b><u>10,701,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,388,060</u></b>	<b><u>6,822,710</u></b>	<b><u>7,085,390</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,388,060</u>	<u>6,822,710</u>	<u>7,085,390</u>
P070	Principal (BPS-18)	1	1	877,340		721,370
S039	Senior English Teacher (BPS-16)	4		1,559,760		
S572	Senior Certified Teacher (BPS-16)	3	3	1,715,880		1,947,000
S573	Senior Arabic Teacher (BPS-16)	1	1	474,680		492,920
S574	Senior Teology Teacher (BPS-16)	1	1	383,480		401,720
S575	Senior Drawing Master (BPS-16)	1	1	492,920		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	383,480		401,720
S579	Secondary School Teacher (BPS-16)		4			2,153,060
S604	Subject Specialist IT (BPS-16)		1			456,440
S617	Senior I.T Teacher (BPS-16)	1		500,520		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,826,350</u></b>	<b><u>3,486,120</u></b>	<b><u>3,615,720</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>3,826,350</u>	<u>3,486,120</u>	<u>3,615,720</u>
C020	Certificated Teacher (BPS-15)	4	4	1,797,860		1,707,650
C457	Certified Teacher IT (BPS-12)	1	1	332,640		212,640
Q005	Qaria (BPS-12)	1	1	332,640		224,160
J013	Junior Clerk (BPS-11)	1	1	178,120		325,960
B006	Behishti (BPS-03)	1	1	208,560		216,920
C057	Chowkidar (BPS-03)	2	2	376,640		409,850
L002	Laboratory Attendant (BPS-03)	1	1	246,400		216,920
N005	Naib Qasid (BPS-03)	1	1	198,000		141,450
S162	Sweeper (BPS-03)	1	1	155,490		160,170

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6126</b>	<b>Head Mistress GGHS Rajoya Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,647,650</u></b>	<b><u>6,559,730</u></b>	<b><u>6,674,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,647,650</u></b>	<b><u>6,559,730</u></b>	<b><u>6,674,320</u></b>
A01202	House Rent Allowance		732,370	762,460	762,460
A01203	Conveyance Allowance		1,148,420	1,174,150	1,174,150
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		500,700	489,180	489,180
A0121T	Adhoc Relief Allowance 2013		223,670	196,970	196,970
A01226	Computer Allowance			9,000	9,000
A01229	Special compensatory allowance		32,360	38,600	38,600
A0122C	Adhoc Relief Allowance - 2015		149,700	132,460	132,460
A0122M	Adhoc Relief Allowance 2016		795,350	698,980	698,980
A0122Y	Ad-hoc Relief Allowance 2017		1,021,440	1,030,880	1,070,110
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,021,440</u>	<u>1,030,880</u>	<u>1,070,110</u>
001			1,021,440	1,030,880	1,070,110
A0123P	Ad-hoc Relief Allowance 2019			976,370	1,012,500
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>5,400</u>		
001	Others		5,400		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>102,000</u></b>	<b><u>59,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>31,000</u></b>	<b><u>28,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		25,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>1,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges		3,000	1,000	3,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6126</b>	<b>Head Mistress GGHS Rajoya Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>40,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	40,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Others		5,000	20,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Rajoya Abbottabad</b>			<b>15,920,060</b>	<b>16,995,560</b>	<b>17,444,430</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6206</b>	<b>Head Mistress GGHS Bandi Maira Abbotabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,636,030</u></b>	<b><u>11,643,450</u></b>	<b><u>12,524,490</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>8,194,190</u></b>	<b><u>6,833,650</u></b>	<b><u>7,515,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,180,510</u></b>	<b><u>5,133,880</u></b>	<b><u>5,754,500</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,152,910</u>	<u>5,117,780</u>	<u>5,726,900</u>
H031	Headmistress (BPS-17)	1	1	893,440		944,040
S039	Senior English Teacher (BPS-16)	4		2,292,830		
S377	Senior I. T. Teacher (BPS-16)	1		412,360		
S572	Senior Certified Teacher (BPS-16)	1	1	594,760		638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	558,280		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	412,360		456,440
S575	Senior Drawing Master (BPS-16)	1	1	521,800		565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	467,080		511,160
S579	Secondary School Teacher (BPS-16)		4			1,734,140
S604	Subject Specialist IT (BPS-16)		1			274,040
A01102	Personal pay			27,600	16,100	27,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,013,680</u></b>	<b><u>1,699,770</u></b>	<b><u>1,760,610</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,013,680</u>	<u>1,699,770</u>	<u>1,760,610</u>
C020	Certificated Teacher (BPS-15)	1	1	323,780		362,350
S578	Senior Qaria (BPS-15)	1	1	259,940		290,110
C457	Certified Teacher IT (BPS-12)	1	1	421,560		201,120
J013	Junior Clerk (BPS-11)	1	1	321,560		347,080
C057	Chowkidar (BPS-03)	1	1	172,480		185,240
L002	Laboratory Attendant (BPS-03)	1	1	172,480		122,730
N005	Naib Qasid (BPS-03)	1	1	220,000		232,760
S162	Sweeper (BPS-03)	1	1	121,880		19,220



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6206</b>	<b>Head Mistress GGHS Bandi Maira Abbotabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,441,840</u></b>	<b><u>4,809,800</u></b>	<b><u>5,009,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,441,840</u></b>	<b><u>4,809,800</u></b>	<b><u>5,009,380</u></b>
A01202	House Rent Allowance		572,500	572,500	572,500
A01203	Conveyance Allowance		882,770	882,770	882,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A0120X	Adhoc Allowance - 2010		116,150	113,410	113,410
A01217	Medical Allowance		404,330	404,330	404,330
A0121T	Adhoc Relief Allowance 2013		168,620	164,660	164,660
A01226	Computer Allowance		27,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016		625,550	621,260	621,260
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		810,460	681,760	748,750
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>810,460</u>	<u>681,760</u>	<u>748,750</u>
001			810,460	681,760	748,750
A0123P	Ad-hoc Relief Allowance 2019			600,350	665,950
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>10,800</u>		
001	Others		10,800		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>95,000</u></b>	<b><u>70,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Electricity		10,000	15,000	10,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>45,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>45,000</u>	<u>30,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6206</b>	<b>Head Mistress GGHS Bandi Maira Abbotabad</b>				
001	Travelling Allowance		25,000	45,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		5,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	20,000	10,000
<b>Head Mistress GGHS Bandi Maira Abbotabad</b>			<b>12,706,030</b>	<b>11,768,450</b>	<b>12,614,490</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6207</b>	<b>Head Mistress GGHS Kuthwal Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,345,390</u></b>	<b><u>16,978,970</u></b>	<b><u>17,583,890</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>11,075,510</u></b>	<b><u>10,784,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>7,700,760</u></b>	<b><u>6,830,200</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>7,700,760</u>	<u>6,830,200</u>
H031	Headmistress (BPS-17)	1	1	463,340	490,940
S039	Senior English Teacher (BPS-16)	7		3,515,700	
S572	Senior Certified Teacher (BPS-16)	1	1	1,184,200	638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	584,120
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	529,400	547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400	547,640
S579	Secondary School Teacher (BPS-16)		7		3,272,300
S604	Subject Specialist IT (BPS-16)		1		274,040
S617	Senior I.T Teacher (BPS-16)	1		456,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,374,750</u></b>	<b><u>3,954,310</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>3,374,750</u>	<u>3,954,310</u>
C020	Certificated Teacher (BPS-15)	7	7	1,727,220	2,423,060
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q005	Qaria (BPS-12)	1	1	282,550	298,510
J013	Junior Clerk (BPS-11)	1	1	336,520	167,560
C057	Chowkidar (BPS-03)	2	2	307,370	317,330
L002	Laboratory Attendant (BPS-03)	1	1	179,960	185,240
N005	Naib Qasid (BPS-03)	1	1	216,920	222,200
S162	Sweeper (BPS-03)	1	1	146,130	150,810

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6207</b>	<b>Head Mistress GGHS Kuthwal Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,269,880</u></b>	<b><u>6,630,580</u></b>	<b><u>6,799,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,269,880</u></b>	<b><u>6,630,580</u></b>	<b><u>6,749,380</u></b>
A01202	House Rent Allowance		845,270	836,410	836,410
A01203	Conveyance Allowance		1,283,410	1,298,410	1,298,410
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		565,860	526,970	526,970
A0121T	Adhoc Relief Allowance 2013		200,560	162,650	162,650
A01226	Computer Allowance		27,000	27,000	27,000
A01229	Special compensatory allowance		44,300	44,300	44,300
A0122C	Adhoc Relief Allowance - 2015		136,320	111,560	111,560
A0122M	Adhoc Relief Allowance 2016		822,300	710,140	710,140
A0122Y	Ad-hoc Relief Allowance 2017		1,145,730	1,034,840	1,078,450
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,145,730</u>	<u>1,034,840</u>	<u>1,078,450</u>
001			1,145,730	1,034,840	1,078,450
A0123P	Ad-hoc Relief Allowance 2019			787,660	819,240
A01253	Science Teaching Allowance		9,600	12,000	12,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance		30,000	30,000	
084	M.Phill Allowance				30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>50,000</u></b>
A01278	Leave Salary				<u>50,000</u>
001	Leave Salary				50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>65,000</u></b>	<b><u>100,000</u></b>	<b><u>93,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>35,000</u></b>	<b><u>28,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6207</b>	<b>Head Mistress GGHS Kuthwal Abbottabad</b>				
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>13,000</u>
001	Electricity		15,000	15,000	13,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>20,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		5,000	20,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		10,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>655,420</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>655,420</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>655,420</u>	
001	Superannuation Encashment of L.P.R			655,420	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>32,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		5,000	12,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6207</b>	<b>Head Mistress GGHS Kuthwal Abbottabad</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>Head Mistress GGHS Kuthwal Abbottabad</b>			<b>17,420,390</b>	<b>17,766,390</b>	<b>17,701,890</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6188</b>	<b>Headmistress GGHS B.Attai Khan Abbotabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,147,790</u></b>	<b><u>11,634,040</u></b>	<b><u>12,281,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,153,790</u></b>	<b><u>7,057,150</u></b>	<b><u>7,624,190</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<b><u>3,490,700</u></b>	<b><u>3,672,880</u></b>	<b><u>3,573,020</u></b>
A01101	Total Basic Pay Of Officer	7	8	<u>3,253,800</u>	<u>3,435,980</u>	<u>3,308,520</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4		1,296,800		
S572	Senior Certified Teacher (BPS-16)	1	2	584,120		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S579	Secondary School Teacher (BPS-16)		4			1,315,040
A01102	Personal pay			236,900	236,900	264,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>11</b>	<b><u>3,663,090</u></b>	<b><u>3,384,270</u></b>	<b><u>4,051,170</u></b>
A01151	Total Basic Pay Other Staff	12	11	<u>3,663,090</u>	<u>3,384,270</u>	<u>4,051,170</u>
A047	Arabic Teacher (BPS-15)	1	1	511,160		529,400
C020	Certificated Teacher (BPS-15)	3	2	1,092,580		1,304,260
D106	Drawing Master (BPS-15)	1	1	438,200		456,440
P030	Physical Education Teacher (BPS-15)	1	1	345,430		442,150
Q005	Qaria (BPS-12)	1	1	293,280		304,800
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
C057	Chowkidar (BPS-03)	1	1	179,960		185,240
L002	Laboratory Attendant (BPS-03)	1	1	179,960		185,240
N005	Naib Qasid (BPS-03)	1	1	206,360		211,640
S162	Sweeper (BPS-03)	1	1	206,360		211,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,994,000</u></b>	<b><u>4,576,890</u></b>	<b><u>4,657,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,994,000</u></b>	<b><u>4,576,890</u></b>	<b><u>4,657,280</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6188</b>	<b>Headmistress GGHS B.Attai Khan Abbotabad</b>				
A01202	House Rent Allowance		519,840	548,030	548,030
A01203	Conveyance Allowance		857,040	857,040	857,040
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		387,140	381,120	381,120
A0121T	Adhoc Relief Allowance 2013		146,110	143,410	143,410
A0122C	Adhoc Relief Allowance - 2015		99,980	98,560	98,560
A0122M	Adhoc Relief Allowance 2016		532,490	546,840	546,840
A0122Y	Ad-hoc Relief Allowance 2017		717,420	668,320	668,320
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>715,380</u>	<u>632,940</u>	<u>632,940</u>
001			715,380	632,940	632,940
A0123P	Ad-hoc Relief Allowance 2019			682,030	762,420
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>77,000</u></b>	<b><u>112,000</u></b>	<b><u>97,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>22,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	30,000	15,000



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6188</b>	<b>Headmistress GGHS B.Attai Khan Abbotabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		5,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>Headmistress GGHS B.Attai Khan Abbotabad</b>			<b>11,234,790</b>	<b>11,756,040</b>	<b>12,388,470</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6189</b>	<b>Head Master GHS Majuhan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,838,160</u></b>	<b><u>16,719,910</u></b>	<b><u>17,368,310</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>10,275,080</u></b>	<b><u>10,700,570</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,262,400</u></b>	<b><u>5,554,680</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,262,400</u>	<u>5,554,680</u>
H029	Head Master (BPS-17)	1	1	573,740	408,140
S039	Senior English Teacher (BPS-16)	7		2,972,780	
S572	Senior Certified Teacher (BPS-16)	1	1	693,560	711,800
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	419,960
S575	Senior Drawing Master (BPS-16)	1	1	620,600	529,400
S579	Secondary School Teacher (BPS-16)		7		3,229,580
S604	Subject Specialist IT (BPS-16)		1		255,800
S617	Senior I.T Teacher (BPS-16)	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>5,012,680</u></b>	<b><u>5,145,890</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>5,012,680</u>	<u>5,145,890</u>
A047	Arabic Teacher (BPS-15)	1	1	401,720	419,960
C020	Certificated Teacher (BPS-15)	6	6	3,038,700	3,257,600
P030	Physical Education Teacher (BPS-15)	1	1	529,560	218,710
S577	Senior Qari (BPS-15)	1	1	390,960	404,640
C457	Certified Teacher IT (BPS-12)	1	1		166,560
J013	Junior Clerk (BPS-11)	1	1	150,840	167,560
C057	Chowkidar (BPS-03)	1	1	164,850	164,850
L002	Laboratory Attendant (BPS-03)	1	1	185,240	190,520
N005	Naib Qasid (BPS-03)	1	1	150,810	155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,563,080</u></b>	<b><u>6,667,740</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6189</b>	<b>Head Master GHS Majuhan Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,563,080</u></b>	<b><u>6,428,180</u></b>	<b><u>6,667,740</u></b>
A01202	House Rent Allowance		776,100	787,960	790,020
A01203	Conveyance Allowance		1,238,440	1,238,440	1,238,440
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		491,380	497,380	496,460
A0121T	Adhoc Relief Allowance 2013		148,510	142,810	160,530
A0122C	Adhoc Relief Allowance - 2015		110,410	105,110	125,420
A0122M	Adhoc Relief Allowance 2016		687,060	649,600	672,980
A0122Y	Ad-hoc Relief Allowance 2017		1,047,490	984,650	1,027,670
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,047,490</u>	<u>1,012,820</u>	<u>1,070,010</u>
001			1,047,490	1,012,820	1,070,010
A0123P	Ad-hoc Relief Allowance 2019			993,210	1,070,010
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>70,000</u></b>	<b><u>55,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	30,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6189</b>	<b>Head Master GHS Majuhan Abbottabad</b>				
001 Stationery Charges			5,000	5,000	5,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>Head Master GHS Majuhan Abbottabad</b>			<b>15,933,160</b>	<b>16,804,910</b>	<b>17,438,310</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6193</b>	<b>Principal GGHS Kuthiala Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,351,850</u></b>	<b><u>28,400,060</u></b>	<b><u>29,314,440</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>17,437,220</u></b>	<b><u>17,368,690</u></b>	<b><u>18,092,810</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>23</b>	<b><u>12,765,360</u></b>	<b><u>13,458,850</u></b>	<b><u>14,018,410</u></b>
A01101	Total Basic Pay Of Officer	22	23	<u>12,765,360</u>	<u>13,458,850</u>	<u>14,018,410</u>
P070	Principal (BPS-19)	1	1	1,097,880		1,134,470
I018	Instructor (BPS-17)	1		628,940		
I066	Instructor Physical Education (BPS-17)		1			656,540
S144	Subject Specialist (BPS-17)	11	11	6,973,540		7,635,940
S604	Subject Specialist IT (BPS-17)		1			684,140
S617	Senior I.T Teacher (BPS-17)	1		463,340		
S039	Senior English Teacher (BPS-16)	4		1,698,980		
S572	Senior Certified Teacher (BPS-16)	1	1	622,360		620,600
S573	Senior Arabic Teacher (BPS-16)	1	1	401,720		638,840
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master (BPS-16)	1	1	476,880		511,160
S576	Senior Phycial Education Teacher (BPS-16)		1			456,440
S579	Secondary School Teacher (BPS-16)		4			1,260,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>17</b>	<b><u>4,671,860</u></b>	<b><u>3,909,840</u></b>	<b><u>4,074,400</u></b>
A01151	Total Basic Pay Other Staff	18	17	<u>4,671,860</u>	<u>3,909,840</u>	<u>4,074,400</u>
C020	Certificated Teacher (BPS-15)	5	5	1,700,030		1,756,420
P030	Physical Education Teacher (BPS-15)	1		438,200		
S578	Senior Qaria (BPS-15)		1			266,430
S035	Senior Clerk (BPS-14)	1	1	429,080		361,200
C457	Certified Teacher IT (BPS-12)	1	1	189,600		183,600

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6193</b>	<b>Principal GGHS Kuthiala Abbottabad</b>						
Q005	Qaria	(BPS-12)	1		298,510		
J013	Junior Clerk	(BPS-11)	1	1	241,480		226,270
L001	Laboratory Assistant	(BPS-07)	1	1	181,450		170,070
C057	Chowkidar	(BPS-03)	2	2	327,290		304,650
L002	Laboratory Attendant	(BPS-03)	2	2	316,730		294,970
N005	Naib Qasid	(BPS-03)	2	2	358,970		333,690
S162	Sweeper	(BPS-03)	1	1	190,520		177,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,914,630</b>	<b>11,031,370</b>	<b>11,221,630</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,914,630</b>	<b>11,031,370</b>	<b>11,221,630</b>
A01202	House Rent Allowance				1,422,280	1,410,660	1,410,660
A01203	Conveyance Allowance				1,531,570	1,531,570	1,531,570
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				835,370	819,650	819,650
A0121T	Adhoc Relief Allowance 2013				357,260	343,640	343,640
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				245,000	235,360	235,360
A0122M	Adhoc Relief Allowance 2016				1,273,390	1,213,860	1,213,860
A0122Y	Ad-hoc Relief Allowance 2017				1,763,380	1,736,870	1,809,280
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,763,380</u>	<u>1,736,870</u>	<u>1,809,280</u>
001					1,763,380	1,736,870	1,809,280
A0123P	Ad-hoc Relief Allowance 2019					1,251,090	1,303,730
A01250	Incentive Allowance				<u>686,400</u>	<u>702,000</u>	<u>702,000</u>
001	Incentive Allowance				686,400	702,000	702,000
A01253	Science Teaching Allowance				4,800	12,000	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>73,000</b>	<b>375,500</b>	<b>74,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>11,000</b>	<b>27,000</b>	<b>11,000</b>
A03201	Postage and Telegraph				1,000	1,500	1,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6193</b>	<b>Principal GGHS Kuthiala Abbottabad</b>				
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>25,500</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	25,500	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>34,000</u></b>	<b><u>20,000</u></b>	<b><u>33,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
001	Electricity		30,000	20,000	30,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>		<u>3,000</u>
003	Hot & Cold Weather Charges		4,000		3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>60,500</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>8,000</u>	<u>58,000</u>	<u>10,000</u>
001	Travelling Allowance		8,000	58,000	10,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>268,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>225,000</u>	<u>10,000</u>
001	Others		10,000		10,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>608,040</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>608,040</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>608,040</u>	
001	Superannuation Encashment of L.P.R			608,040	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6193</b>	<b>Principal GGHS Kuthiala Abbottabad</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>25,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>52,500</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>22,500</u></b>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13703	I.T. Equipment			10,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>5,000</u></b>	
A13801	Maintenance of gardens			5,000	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6193</b>	<b>Principal GGHS Kuthiala Abbottabad</b>				
<b>Principal GGHS Kuthiala Abbottabad</b>			<b>27,434,850</b>	<b>29,511,100</b>	<b>29,403,440</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6195</b>	<b>Head Mistress GGHS Kehal Abbottabad ABBOTTABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,864,780</u></b>	<b><u>15,608,680</u></b>	<b><u>16,170,460</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>9,512,520</u></b>	<b><u>9,480,980</u></b>	<b><u>9,865,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,473,860</u></b>	<b><u>6,455,620</u></b>	<b><u>6,684,340</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,473,860</u>	<u>6,455,620</u>	<u>6,684,340</u>
H031	Headmistress (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4		2,146,040		
S572	Senior Certified Teacher (BPS-16)	2	2	1,277,680		1,314,160
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600		638,840
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440		474,680
S579	Secondary School Teacher (BPS-16)		4			2,219,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,038,660</u></b>	<b><u>3,025,360</u></b>	<b><u>3,181,460</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,038,660</u>	<u>3,025,360</u>	<u>3,181,460</u>
C020	Certificated Teacher (BPS-15)	6	6	1,583,580		1,679,340
S578	Senior Qaria (BPS-15)	1	1	410,230		426,190
J013	Junior Clerk (BPS-11)	1	1	325,960		336,520
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	185,240		190,520
N005	Naib Qasid (BPS-03)	1	1	211,640		216,920
S162	Sweeper (BPS-03)	1	1	185,240		190,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,352,260</u></b>	<b><u>6,127,700</u></b>	<b><u>6,304,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,252,260</u></b>	<b><u>6,127,700</u></b>	<b><u>6,204,660</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6195</b>	<b>Head Mistress GGHS Kehal Abbottabad ABBOTTABAD.</b>				
A01202	House Rent Allowance		369,170	369,170	369,170
A01203	Conveyance Allowance		1,019,860	1,019,860	1,019,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>303,920</u>	<u>303,920</u>	<u>303,920</u>
0	HOUSING SUBSIDY ALLOWANCE		303,920	303,920	303,920
A01217	Medical Allowance		491,160	491,160	491,160
A0121T	Adhoc Relief Allowance 2013		193,900	193,900	193,900
A0122C	Adhoc Relief Allowance - 2015		136,920	136,920	136,920
A0122M	Adhoc Relief Allowance 2016		696,230	696,230	696,230
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		951,250	948,100	986,580
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>951,250</u>	<u>948,100</u>	<u>986,580</u>
001			951,250	948,100	986,580
A0123P	Ad-hoc Relief Allowance 2019			857,740	857,740
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
083	PhD Allowance		120,000	120,000	
084	M.Phill Allowance				120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>135,000</b></u>	<u><b>228,000</b></u>	<u><b>147,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>36,000</b></u>	<u><b>36,000</b></u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>36,000</u>	<u>36,000</u>
001	Telephone and Trunk Call		30,000	36,000	36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>150,000</b></u>	<u><b>86,000</b></u>
A03301	Gas		60,000	70,000	60,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6195</b>	<b>Head Mistress GGHS Kehal Abbottabad ABBOTTABAD.</b>				
A03302	Water			10,000	6,000
A03303	Electricity		<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
001	Electricity		20,000	70,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>	<u><b>15,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>27,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>12,000</u>	<u>5,000</u>
001	Others		5,000	12,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>Head Mistress GGHS Kehal Abbottabad ABBOTTABAD.</b>			<b>15,009,780</b>	<b>15,866,680</b>	<b>16,327,460</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6198</b>	<b>Head Mistress GGHS Hall Maira Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,022,130</u></b>	<b><u>12,379,660</u></b>	<b><u>12,772,690</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,927,680</u></b>	<b><u>7,616,300</u></b>	<b><u>7,844,170</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,300,120</u></b>	<b><u>5,960,100</u></b>	<b><u>6,134,050</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>6,170,820</u>	<u>5,861,200</u>	<u>6,035,150</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
I050	I. T. Teacher (BPS-16)	1		237,560		
S039	Senior English Teacher (BPS-16)	4		1,913,380		
S572	Senior Certified Teacher (BPS-16)	2	2	1,168,240		1,131,760
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400		547,640
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master (BPS-16)	1	1	474,680		474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		226,920
S579	Secondary School Teacher (BPS-16)		4			1,970,750
S604	Subject Specialist IT (BPS-16)		1			292,280
A01102	Personal pay			129,300	98,900	98,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,627,560</u></b>	<b><u>1,656,200</u></b>	<b><u>1,710,120</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,627,560</u>	<u>1,656,200</u>	<u>1,710,120</u>
C457	Certified Teacher IT (BPS-12)	1	1	159,840		201,120
Q005	Qaria (BPS-12)	1	1	316,320		327,840
J013	Junior Clerk (BPS-11)	1	1	347,080		357,640
C057	Chowkidar (BPS-03)	1	1	179,960		184,280
L002	Laboratory Attendant (BPS-03)	1	1	179,960		184,280
N005	Naib Qasid (BPS-03)	1	1	222,200		227,480
S162	Sweeper (BPS-03)	1	1	222,200		227,480

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6198</b>	<b>Head Mistress GGHS Hall Maira Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,094,450</u></b>	<b><u>4,763,360</u></b>	<b><u>4,928,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,994,450</u></b>	<b><u>4,763,360</u></b>	<b><u>4,828,520</u></b>
A01202	House Rent Allowance		537,470	572,920	572,920
A01203	Conveyance Allowance		676,360	726,360	726,360
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		379,640	398,120	398,120
A0121T	Adhoc Relief Allowance 2013		144,600	147,860	147,860
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		99,440	101,830	101,830
A0122M	Adhoc Relief Allowance 2016		579,460	553,800	553,800
A0122Y	Ad-hoc Relief Allowance 2017		766,740	751,740	774,530
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>766,740</u>	<u>751,740</u>	<u>772,700</u>
001			766,740	751,740	772,700
A0123P	Ad-hoc Relief Allowance 2019			713,390	734,800
A01253	Science Teaching Allowance		3,200	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A01274	Medical Charges		<u>50,000</u>		<u>50,000</u>
001	Medical Charges		50,000		50,000
A01278	Leave Salary		<u>50,000</u>		<u>50,000</u>
001	Leave Salary		50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>40,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6198</b>	<b>Head Mistress GGHS Hall Maira Abbottabad</b>				
001 Travelling Allowance			20,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03901 Stationery			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001 Stationery Charges			5,000	10,000	5,000
A03970 Others			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			5,000	10,000	5,000
<b>Head Mistress GGHS Hall Maira Abbottabad</b>			<b>12,062,130</b>	<b>12,439,660</b>	<b>12,812,690</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6210 Head Master GHS Keri Reki Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,038,030</u></b>	<b><u>13,463,810</u></b>	<b><u>13,621,590</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>9,523,060</u></b>	<b><u>8,288,580</u></b>	<b><u>8,416,330</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>7,145,880</u></b>	<b><u>6,254,380</u></b>	<b><u>6,350,380</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>7,145,880</u>	<u>6,183,080</u>	<u>6,251,480</u>
H029 Head Master (BPS-17)	1	1	1,069,180		916,440
S039 Senior English Teacher (BPS-16)	4		1,974,000		
S572 Senior Certified Teacher (BPS-16)	2	2	2,283,820		1,980,360
S573 Senior Arabic Teacher (BPS-16)	1	1	754,180		654,040
S574 Senior Teology Teacher (BPS-16)	1	1	498,820		435,160
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		573,480
S579 Secondary School Teacher (BPS-16)		4			1,692,000
A01102 Personal pay				71,300	98,900
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,377,180</u></b>	<b><u>2,034,200</u></b>	<b><u>2,065,950</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,377,180</u>	<u>2,034,200</u>	<u>2,065,950</u>
C020 Certificated Teacher (BPS-15)	1	1	560,840		487,370
D106 Drawing Master (BPS-15)	1	1	541,380		471,640
S577 Senior Qari (BPS-15)	1	1	244,300		212,750
J013 Junior Clerk (BPS-11)	1	1	274,540		239,720
B006 Behishti (BPS-03)	1	1	140,000		120,000
C057 Chowkidar (BPS-03)	1	1	183,660		159,390
L002 Laboratory Attendant (BPS-03)	1	1	189,140		164,320
N005 Naib Qasid (BPS-03)	1	1	243,320		210,760
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,514,970</u></b>	<b><u>5,175,230</u></b>	<b><u>5,205,260</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,514,970</u></b>	<b><u>5,175,230</u></b>	<b><u>5,205,260</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6210</b>	<b>Head Master GHS Keri Reki Abbottabad</b>				
A01202	House Rent Allowance		560,140	560,140	560,140
A01203	Conveyance Allowance		908,500	908,500	908,500
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		424,750	399,650	399,650
A0121T	Adhoc Relief Allowance 2013		161,740	149,150	149,150
A0122C	Adhoc Relief Allowance - 2015		113,180	104,390	104,390
A0122M	Adhoc Relief Allowance 2016		665,420	619,030	619,030
A0122Y	Ad-hoc Relief Allowance 2017		834,320	821,730	831,740
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>834,320</u>	<u>821,730</u>	<u>831,740</u>
001			834,320	821,730	831,740
A0123P	Ad-hoc Relief Allowance 2019			775,910	785,920
A01253	Science Teaching Allowance		2,400	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>66,000</u></b>	<b><u>120,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>		
A03202	Telephone and Trunk Call		<u>8,000</u>		
001	Telephone and Trunk Call		8,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		5,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6210</b>	<b>Head Master GHS Keri Reki Abbottabad</b>				
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		5,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	10,000
<b>Head Master GHS Keri Reki Abbottabad</b>			<b>14,114,030</b>	<b>13,613,810</b>	<b>13,721,590</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6211</b>	<b>HeadMistress GGHS Nagri Tutial Abbotabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,741,100</u></b>	<b><u>10,331,800</u></b>	<b><u>11,859,690</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,874,530</u></b>	<b><u>6,025,440</u></b>	<b><u>7,200,740</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,286,130</u></b>	<b><u>2,696,960</u></b>	<b><u>3,411,770</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,286,130</u>	<u>2,696,960</u>	<u>3,411,770</u>
P070	Principal (BPS-18)	1	1	962,450		996,890
S039	Senior English Teacher (BPS-16)	4	4	1,322,640		1,585,600
S572	Senior Certified Teacher (BPS-16)	1	1	500,520		500,520
S617	Senior I.T Teacher (BPS-16)	1	1	500,520		328,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,588,400</u></b>	<b><u>3,328,480</u></b>	<b><u>3,788,970</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,588,400</u>	<u>3,328,480</u>	<u>3,788,970</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670		250,630
C020	Certificated Teacher (BPS-15)	3	3	719,970		934,100
D106	Drawing Master (BPS-15)	1	1	456,440		474,680
P030	Physical Education Teacher (BPS-15)	1	1	362,350		378,310
T023	Theology Teacher (BPS-15)	1	1	266,590		282,550
C457	Certified Teacher IT (BPS-12)	1	1	332,640		224,160
Q001	Qari (BPS-12)		1			332,640
Q005	Qaria (BPS-12)	1		332,640		
J013	Junior Clerk (BPS-11)	1	1	167,560		181,720
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005	Naib Qasid (BPS-03)	1	1	211,640		216,920
S162	Sweeper (BPS-03)	1	1	211,640		211,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,866,570</u></b>	<b><u>4,306,360</u></b>	<b><u>4,658,950</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6211</b>	<b>HeadMistress GGHS Nagri Tutial Abbotabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,866,570</u></b>	<b><u>4,306,360</u></b>	<b><u>4,658,950</u></b>
A01202	House Rent Allowance		606,120	606,120	606,120
A01203	Conveyance Allowance		874,130	874,130	874,130
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		388,810	388,810	388,810
A0121T	Adhoc Relief Allowance 2013		85,660	74,260	74,260
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		57,850	50,060	50,060
A0122M	Adhoc Relief Allowance 2016		433,970	423,760	423,760
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		662,980	602,540	720,070
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>687,450</u>	<u>602,540</u>	<u>720,070</u>
001			687,450	602,540	720,070
A0123P	Ad-hoc Relief Allowance 2019			602,540	720,070
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>68,000</u></b>	<b><u>138,000</u></b>	<b><u>88,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>50,000</u>	<u>30,000</u>
001	Electricity		25,000	50,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	50,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6211</b>	<b>HeadMistress GGHS Nagri Tutial Abbotabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>25,000</b>	<b>25,000</b>
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	15,000
001	Others		5,000	10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>16,000</b>	<b>20,000</b>	<b>20,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>8,000</b>	<b>10,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		8,000	10,000	10,000
001	Machinery and Equipment		8,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>10,000</b>	<b>10,000</b>
A13201	Furniture and Fixture		8,000	10,000	10,000
<b>HeadMistress GGHS Nagri Tutial Abbotabad</b>			<b>10,825,100</b>	<b>10,489,800</b>	<b>11,967,690</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6212</b>	<b>Head Mistress GGHS Beran Gali Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,152,650</u></b>	<b><u>15,227,530</u></b>	<b><u>17,208,570</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>10,539,290</u></b>	<b><u>9,251,100</u></b>	<b><u>10,748,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,753,290</u></b>	<b><u>5,532,070</u></b>	<b><u>5,674,570</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,681,990</u>	<u>5,460,770</u>	<u>5,575,670</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	7	7	2,735,060		3,169,240
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	346,710		314,470
S575	Senior Drawing Master (BPS-16)	1	1	547,640		82,520
S576	Senior Phycial Education Teacher (BPS-16)	1	1	552,020		490,640
A01102	Personal pay			71,300	71,300	98,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,786,000</u></b>	<b><u>3,719,030</u></b>	<b><u>5,074,030</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,786,000</u>	<u>3,719,030</u>	<u>5,074,030</u>
C020	Certificated Teacher (BPS-15)	9	9	3,590,990		3,701,950
Q005	Qaria (BPS-12)	1	1	191,450		339,360
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-03)	1	1	195,800		201,080
L002	Laboratory Attendant (BPS-03)	1	1	195,800		201,080
N005	Naib Qasid (BPS-03)	1	1	216,920		219,680
S162	Sweeper (BPS-03)	1	1	216,920		222,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,613,360</u></b>	<b><u>5,976,430</u></b>	<b><u>6,459,970</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,413,360</u></b>	<b><u>5,976,430</u></b>	<b><u>6,459,970</u></b>
A01202	House Rent Allowance			694,470	733,060	733,060
A01203	Conveyance Allowance			1,049,820	1,006,980	1,021,260

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6212</b>	<b>Head Mistress GGHS Beran Gali Abbottabad</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		481,460	466,460	466,460
A0121T	Adhoc Relief Allowance 2013		184,820	187,560	187,560
A0122C	Adhoc Relief Allowance - 2015		124,840	125,800	125,800
A0122M	Adhoc Relief Allowance 2016		747,690	730,620	730,620
A0122Y	Ad-hoc Relief Allowance 2017		1,053,930	917,980	1,074,860
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,053,930</u>	<u>917,980</u>	<u>1,074,860</u>
001			1,053,930	917,980	1,074,860
A0123P	Ad-hoc Relief Allowance 2019			868,590	1,024,090
A01253	Science Teaching Allowance		8,600	7,600	7,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>150,000</u>		
001	Leave Salary		150,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,000</u></b>	<b><u>130,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>		<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>		<u>30,000</u>
001	Telephone and Trunk Call		20,000		30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>45,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>25,000</u>	<u>15,000</u>
001	Electricity		10,000	25,000	15,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		15,000	20,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,000</u></b>	<b><u>45,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>12,000</u>	<u>45,000</u>	<u>15,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6212</b>	<b>Head Mistress GGHS Beran Gali Abbottabad</b>				
001	Travelling Allowance		12,000	45,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Others		5,000	25,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>7,500</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>7,500</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	7,500	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>7,500</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	7,500	5,000
<b>Head Mistress GGHS Beran Gali Abbottabad</b>			<b>16,234,650</b>	<b>15,372,530</b>	<b>17,308,570</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6213</b>	<b>Head Mistress GGHS Sialkot Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,913,530</u></b>	<b><u>8,977,100</u></b>	<b><u>9,155,870</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,606,910</u></b>	<b><u>5,463,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,695,650</u></b>	<b><u>3,762,040</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>3,695,650</u>	<u>3,762,040</u>
H031	Headmistress (BPS-17)	1	1	904,940	971,640
S039	Senior English Teacher (BPS-16)	4		1,093,430	
S572	Senior Certified Teacher (BPS-16)	1	1	291,970	291,970
S574	Senior Teology Teacher (BPS-16)	1	1	291,970	291,970
S575	Senior Drawing Master (BPS-16)	1	1	291,970	291,970
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400	529,400
S579	Secondary School Teacher (BPS-16)		4		1,093,120
S604	Subject Specialist IT (BPS-16)		1		291,970
S617	Senior I.T Teacher (BPS-16)	1		291,970	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,911,260</u></b>	<b><u>1,701,090</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,911,260</u>	<u>1,701,090</u>
A047	Arabic Teacher (BPS-15)	1	1	314,470	314,470
C020	Certificated Teacher (BPS-15)	1	1	250,630	140,770
S578	Senior Qaria (BPS-15)	1	1	194,040	178,080
C457	Certified Teacher IT (BPS-12)	1	1	192,190	189,600
J013	Junior Clerk (BPS-11)	1	1	188,230	106,470
C057	Chowkidar (BPS-03)	1	1	174,210	174,210
L002	Laboratory Attendant (BPS-03)	1	1	174,210	174,210
N005	Naib Qasid (BPS-03)	1	1	211,640	211,640
S162	Sweeper (BPS-03)	1	1	211,640	211,640

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6213</b>	<b>Head Mistress GGHS Sialkot Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,306,620</u></b>	<b><u>3,655,210</u></b>	<b><u>3,692,740</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,306,620</u></b>	<b><u>3,655,210</u></b>	<b><u>3,692,740</u></b>
A01202	House Rent Allowance		501,390	478,490	478,490
A01203	Conveyance Allowance		733,490	742,770	742,760
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		330,780	328,270	328,270
A0121T	Adhoc Relief Allowance 2013		95,820	60,020	60,020
A01226	Computer Allowance		27,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		65,010	42,230	42,230
A0122M	Adhoc Relief Allowance 2016		413,150	420,470	420,480
A0122Y	Ad-hoc Relief Allowance 2017		560,690	531,520	544,490
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>560,690</u>	<u>531,520</u>	<u>544,490</u>
001			560,690	531,520	544,490
A0123P	Ad-hoc Relief Allowance 2019			484,320	495,910
A01253	Science Teaching Allowance		4,800	3,800	3,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>46,000</u></b>	<b><u>177,070</u></b>	<b><u>80,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>112,070</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>112,070</u>	<u>20,000</u>
001	Travelling Allowance		11,000	112,070	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6213</b>	<b>Head Mistress GGHS Sialkot Abbottabad</b>				
001	Stationery Charges		10,000	20,000	20,000
A03917	Law Charges				20,000
A03970	Others		<u>5,000</u>	<u>20,000</u>	
001	Others		5,000	20,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Sialkot Abbottabad</b>			<b>8,969,530</b>	<b>9,164,170</b>	<b>9,245,870</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6214</b>	<b>Head Master GHS Tohid Abad Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,427,970</u></b>	<b><u>15,355,510</u></b>	<b><u>15,879,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>9,279,030</u></b>	<b><u>9,384,900</u></b>	<b><u>9,735,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,321,500</u></b>	<b><u>5,202,220</u></b>	<b><u>5,412,220</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,321,500</u>	<u>5,202,220</u>	<u>5,412,220</u>
H029	Head Master (BPS-17)		1			628,940
H031	Headmistress (BPS-17)	1		684,140		
S039	Senior English Teacher (BPS-16)	5		2,154,520		
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080		675,320
S574	Senior Teology Teacher (BPS-16)	1	1	529,400		547,640
S575	Senior Drawing Master (BPS-16)	1	1	511,160		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		547,640
S579	Secondary School Teacher (BPS-16)		5			2,209,240
S604	Subject Specialist IT (BPS-16)		1			274,040
S617	Senior I.T Teacher (BPS-16)	1		255,800		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,957,530</u></b>	<b><u>4,182,680</u></b>	<b><u>4,323,320</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,957,530</u>	<u>4,182,680</u>	<u>4,323,320</u>
C020	Certificated Teacher (BPS-15)	5	5	2,532,840		2,840,640
C457	Certified Teacher IT (BPS-12)	1	1	178,650		189,600
Q001	Qari (BPS-12)	1		314,470		
Q005	Qaria (BPS-12)		1			330,430
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-03)	1	1	155,490		160,170
L002	Laboratory Attendant (BPS-03)	1	1	185,240		190,520
N005	Naib Qasid (BPS-03)	1	1	185,240		190,520
S162	Sweeper (BPS-03)	1	1	227,480		232,760

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6214</b>	<b>Head Master GHS Tohid Abad Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,148,940</u></b>	<b><u>5,970,610</u></b>	<b><u>6,143,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,148,940</u></b>	<b><u>5,970,610</u></b>	<b><u>6,143,460</u></b>
A01202	House Rent Allowance		669,340	669,310	669,310
A01203	Conveyance Allowance		1,045,580	1,045,580	1,045,580
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		447,420	437,030	448,730
A0121T	Adhoc Relief Allowance 2013		192,550	144,240	158,620
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		122,320	95,780	102,160
A0122M	Adhoc Relief Allowance 2016		650,330	627,670	664,250
A0122Y	Ad-hoc Relief Allowance 2017		927,900	938,490	973,550
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>927,900</u>	<u>938,490</u>	<u>973,550</u>
001			927,900	938,490	973,550
A0123P	Ad-hoc Relief Allowance 2019			908,420	942,110
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
083	PhD Allowance		120,000	120,000	
084	M.Phill Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>165,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	Electricity		15,000	30,000	15,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		15,000	20,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6214</b>	<b>Head Master GHS Tohid Abad Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>8,000</u>
001	Others		5,000	15,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>35,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	15,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		5,000	20,000	8,000
<b>Head Master GHS Tohid Abad Abbottabad</b>			<b>14,527,970</b>	<b>15,555,510</b>	<b>15,998,000</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6218</b>	<b>Head Mistress GGHS Malach Abbottabad MALACH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,087,510</u></b>	<b><u>9,683,660</u></b>	<b><u>12,250,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,256,560</u></b>	<b><u>5,751,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,874,160</u></b>	<b><u>2,969,140</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,874,160</u>	<u>2,969,140</u>
H031	Headmistress (BPS-17)	1	1	572,240	684,080
S039	Senior English Teacher (BPS-16)	4	4	2,224,440	1,752,800
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	511,160
S574	Senior Teology Teacher (BPS-16)	1	1	328,760	347,000
S617	Senior I.T Teacher (BPS-16)	1	1	255,800	529,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,382,400</u></b>	<b><u>2,782,300</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,382,400</u>	<u>2,782,300</u>
C020	Certificated Teacher (BPS-15)	2	2	884,300	916,220
D106	Drawing Master (BPS-15)	1	1	552,020	489,310
P030	Physical Education Teacher (BPS-15)	1	1	552,020	489,310
C457	Certified Teacher IT (BPS-12)	1	1	178,080	339,360
Q005	Qaria (BPS-12)	1	1	304,800	499,080
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
C057	Chowkidar (BPS-03)	1	1	160,170	164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170	210,690
N005	Naib Qasid (BPS-03)	1	1	206,360	211,290
S162	Sweeper (BPS-03)	1	1	206,360	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,830,950</u></b>	<b><u>3,932,220</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,830,950</u></b>	<b><u>3,932,220</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6218</b>	<b>Head Mistress GGHS Malach Abbottabad MALACH</b>				
A01202	House Rent Allowance		508,050	456,130	552,440
A01203	Conveyance Allowance		857,040	724,920	857,040
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		343,870	311,190	378,660
A0121T	Adhoc Relief Allowance 2013		107,660	119,860	151,060
A01226	Computer Allowance		27,000	15,750	23,250
A0122C	Adhoc Relief Allowance - 2015		72,830	81,650	103,080
A0122M	Adhoc Relief Allowance 2016		444,580	433,330	541,860
A0122Y	Ad-hoc Relief Allowance 2017		725,660	596,990	719,150
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>725,660</u>	<u>596,990</u>	<u>719,150</u>
001			725,660	596,990	719,150
A0123P	Ad-hoc Relief Allowance 2019			578,310	685,750
A01253	Science Teaching Allowance		4,800	3,800	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>58,000</u></b>	<b><u>157,000</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>	<b><u>32,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>24,000</u>
001	Telephone and Trunk Call			30,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>45,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		10,000	15,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>50,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>50,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	50,000	15,000



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6218</b>	<b>Head Mistress GGHS Malach Abbottabad MALACH</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>8,000</u>
001	Others		5,000	10,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	10,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	8,000
<b>Head Mistress GGHS Malach Abbottabad MALACH</b>			<b>11,155,510</b>	<b>9,860,660</b>	<b>12,365,520</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6221</b>	<b>Head Mistress GGHS Sajikote Abbottabad Sajikot Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,970,910</u></b>	<b><u>10,953,770</u></b>	<b><u>14,621,910</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>8,406,600</u></b>	<b><u>6,587,360</u></b>	<b><u>8,925,770</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>4,724,960</u></b>	<b><u>3,601,300</u></b>	<b><u>5,013,760</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>4,724,960</u>	<u>3,601,300</u>	<u>5,013,760</u>
H031	Headmistress (BPS-17)	1	1	640,440		640,440
S039	Senior English Teacher (BPS-16)	7	7	2,298,280		2,539,960
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		511,160
S574	Senior Teology Teacher (BPS-16)	1	1	292,280		328,760
S575	Senior Drawing Master (BPS-16)	1		500,520		
S617	Senior I.T Teacher (BPS-16)	1	1	500,520		500,520
T023	Theology Teacher (BPS-16)		1			492,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,681,640</u></b>	<b><u>2,986,060</u></b>	<b><u>3,912,010</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,681,640</u>	<u>2,986,060</u>	<u>3,912,010</u>
C020	Certificated Teacher (BPS-15)	4	4	1,734,020		1,784,560
P030	Physical Education Teacher (BPS-15)	1	1	432,840		442,150
C457	Certified Teacher IT (BPS-12)	1	1	212,640		341,160
Q005	Qaria (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005	Naib Qasid (BPS-03)	1	1	211,640		216,920
S162	Sweeper (BPS-03)	1	1	211,640		216,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,564,310</u></b>	<b><u>4,366,410</u></b>	<b><u>5,696,140</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6221</b>	<b>Head Mistress GGHS Sajikote Abbottabad Sajikot Abbottabad</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,514,310</u></b>	<b><u>4,366,410</u></b>	<b><u>5,696,140</u></b>
A01202	House Rent Allowance		668,770	546,210	692,300
A01203	Conveyance Allowance		1,045,580	861,310	1,079,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		431,120	351,000	461,120
A0121T	Adhoc Relief Allowance 2013		92,780	85,220	96,870
A0122C	Adhoc Relief Allowance - 2015		124,320	58,340	66,110
A0122M	Adhoc Relief Allowance 2016		489,540	466,910	598,740
A0122Y	Ad-hoc Relief Allowance 2017		819,400	658,740	892,580
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>819,400</u>	<u>658,740</u>	<u>892,580</u>
001			819,400	658,740	892,580
A0123P	Ad-hoc Relief Allowance 2019			658,740	892,580
A01253	Science Teaching Allowance		9,600	8,000	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>170,000</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>45,000</u></b>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity		35,000	35,000	35,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		15,000	15,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6221</b>	<b>Head Mistress GGHS Sajikote Abbottabad Sajikot Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>15,000</b>	<b>60,000</b>	<b>20,000</b>
A03805	Travelling Allowance		15,000	60,000	20,000
001	Travelling Allowance		15,000	60,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>35,000</b>	<b>15,000</b>
A03901	Stationery		10,000	20,000	10,000
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		5,000	15,000	5,000
001	Others		5,000	15,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>30,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>15,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	15,000	5,000
001	Machinery and Equipment		5,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>15,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>Head Mistress GGHS Sajikote Abbottabad Sajikot Abbottabad</b>			<b>13,085,910</b>	<b>11,153,770</b>	<b>14,736,910</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6228</b>	<b>Head Mistress GGHS Khanipur Ayubia Abbotabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,639,680</u></b>	<b><u>11,371,830</u></b>	<b><u>9,577,370</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,670,330</u></b>	<b><u>6,830,710</u></b>	<b><u>6,806,590</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,285,740</u></b>	<b><u>5,170,060</u></b>	<b><u>4,054,140</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,269,640</u>	<u>5,004,460</u>	<u>4,054,140</u>
H031	Headmistress (BPS-17)	1	1	916,440		822,140
S039	Senior English Teacher (BPS-16)	4		1,348,280		
S572	Senior Certified Teacher (BPS-16)	1	1	529,400		547,640
S574	Senior Teology Teacher (BPS-16)	1	1	547,640		547,640
S575	Senior Drawing Master (BPS-16)	1	1	547,640		602,360
S579	Secondary School Teacher (BPS-16)		4			1,223,840
S604	Subject Specialist IT (BPS-16)		1			310,520
S617	Senior I.T Teacher (BPS-16)	1		380,240		
A01102	Personal pay			16,100	165,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,384,590</u></b>	<b><u>1,660,650</u></b>	<b><u>2,752,450</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,384,590</u>	<u>1,660,650</u>	<u>2,752,450</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		547,640
C020	Certificated Teacher (BPS-15)	1	1	298,510		314,470
P030	Physical Education Teacher (BPS-15)	1	1	547,640		474,680
C457	Certified Teacher IT (BPS-12)	1	1	218,710		224,160
Q005	Qaria (BPS-12)	1	1	178,080		201,120
J013	Junior Clerk (BPS-11)	1	1	167,560		220,360
C057	Chowkidar (BPS-03)	1	1	155,490		160,170
L002	Laboratory Attendant (BPS-03)	1	1	155,490		160,170
N005	Naib Qasid (BPS-03)	1	1	216,920		222,200

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6228</b>	<b>Head Mistress GGHS Khanipur Ayubia Abbotabad</b>						
S162	Sweeper	(BPS-03)	1	1	227,480		227,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,969,350</u></b>	<b><u>4,541,120</u></b>	<b><u>2,770,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,869,350</u></b>	<b><u>4,541,120</u></b>	<b><u>2,670,780</u></b>
A01202	House Rent Allowance				546,950	546,830	324,020
A01203	Conveyance Allowance				857,040	882,770	762,770
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				362,450	384,180	326,450
A0121T	Adhoc Relief Allowance 2013				139,450	127,460	125,080
A01226	Computer Allowance				18,000		
A01229	Special compensatory allowance					36,000	
A0122C	Adhoc Relief Allowance - 2015				96,980	88,150	86,790
A0122M	Adhoc Relief Allowance 2016				499,040	504,230	446,280
A0122Y	Ad-hoc Relief Allowance 2017				665,420	666,510	580,790
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>665,420</u>	<u>666,510</u>	
001					665,420	666,510	
A0123P	Ad-hoc Relief Allowance 2019					619,880	
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>100,000</u></b>
A01278	Leave Salary				<u>100,000</u>		<u>100,000</u>
001	Leave Salary				100,000		100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>42,000</u></b>	<b><u>65,000</u></b>	<b><u>47,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>13,000</u></b>	<b><u>25,000</u></b>	<b><u>16,000</u></b>
A03303	Electricity				<u>7,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity				7,000	10,000	10,000
A03304	Hot and Cold Weather Charges				<u>6,000</u>	<u>15,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges				6,000	15,000	6,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6228</b>	<b>Head Mistress GGHS Khanispur Ayubia Abbotabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>15,000</b>	<b>20,000</b>	<b>15,000</b>
A03805	Travelling Allowance		15,000	20,000	15,000
001	Travelling Allowance		15,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>14,000</b>	<b>20,000</b>	<b>16,000</b>
A03901	Stationery		9,000	10,000	10,000
001	Stationery Charges		9,000	10,000	10,000
A03970	Others		5,000	10,000	6,000
001	Others		5,000	10,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>20,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>10,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>10,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Mistress GGHS Khanispur Ayubia Abbotabad</b>			<b>10,691,680</b>	<b>11,456,830</b>	<b>9,634,370</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6229</b>	<b>Head Mistress GGHS Aziz Bang Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,959,870</u></b>	<b><u>12,023,250</u></b>	<b><u>12,441,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,477,280</u></b>	<b><u>7,613,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,655,420</u></b>	<b><u>6,065,750</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,418,520</u>	<u>5,801,250</u>
H031	Headmistress (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	4		1,734,560	
S572	Senior Certified Teacher (BPS-16)	1	1	511,160	529,400
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	511,160
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	460,680
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	492,920
S579	Secondary School Teacher (BPS-16)		4		2,014,250
S604	Subject Specialist IT (BPS-16)		1		274,040
S617	Senior I.T Teacher (BPS-16)	1		248,200	
A01102	Personal pay			236,900	264,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,821,860</u></b>	<b><u>1,547,850</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,821,860</u>	<u>1,547,850</u>
C020	Certificated Teacher (BPS-15)	1	1	432,840	266,590
C457	Certified Teacher IT (BPS-12)	1	1	173,280	189,600
Q005	Qaria (BPS-12)	1	1	332,640	178,080
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
C057	Chowkidar (BPS-03)	1	1	146,130	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	206,360	211,640
S162	Sweeper (BPS-03)	1	1	206,360	211,640



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6229</b>	<b>Head Mistress GGHS Aziz Bang Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,482,590</u></b>	<b><u>4,645,270</u></b>	<b><u>4,827,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,482,590</u></b>	<b><u>4,645,270</u></b>	<b><u>4,827,680</u></b>
A01202	House Rent Allowance		580,630	533,190	533,190
A01203	Conveyance Allowance		968,500	857,770	882,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		408,680	383,180	390,680
A0121T	Adhoc Relief Allowance 2013		165,020	139,420	141,920
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		111,040	93,530	95,150
A0122M	Adhoc Relief Allowance 2016		607,560	521,320	533,640
A0122Y	Ad-hoc Relief Allowance 2017		797,780	690,420	734,910
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>797,780</u>	<u>690,420</u>	<u>734,910</u>
001			797,780	690,420	734,910
A0123P	Ad-hoc Relief Allowance 2019			690,420	734,910
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>99,500</u></b>	<b><u>82,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		30,000	35,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
001	Electricity		10,000	12,000	12,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6229</b>	<b>Head Mistress GGHS Aziz Bang Abbottabad</b>				
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>17,500</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>7,500</u>	<u>5,000</u>
001	Others		5,000	7,500	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Aziz Bang Abbottabad</b>			<b>12,054,870</b>	<b>12,132,750</b>	<b>12,533,280</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6231</b>	<b>Head Master GHS Bandi Attai Khan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,585,920</u></b>	<b><u>11,860,520</u></b>	<b><u>12,377,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,656,970</u></b>	<b><u>7,748,390</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,477,360</u></b>	<b><u>3,954,180</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,406,060</u>	<u>3,855,280</u>
H029	Head Master (BPS-17)	1	1	960,140	916,440
S039	Senior English Teacher (BPS-16)	4		1,898,280	
S576	Senior Physical Education Teacher (BPS-16)	1	1	547,640	511,160
S579	Secondary School Teacher (BPS-16)		4		2,427,680
A01102	Personal pay			71,300	98,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,179,610</u></b>	<b><u>3,794,210</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>4,179,610</u>	<u>3,794,210</u>
A047	Arabic Teacher (BPS-15)	1	1	458,110	474,070
C020	Certificated Teacher (BPS-15)	2	2	1,466,750	971,550
D106	Drawing Master (BPS-15)	1	1	569,830	585,790
T023	Theology Teacher (BPS-15)	1	1	410,230	426,190
Q001	Qari (BPS-12)	1	1	357,030	388,470
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
C057	Chowkidar (BPS-03)	1	1	155,490	160,170
L002	Laboratory Attendant (BPS-03)	1	1	155,490	160,170
N005	Naib Qasid (BPS-03)	1	1	216,920	222,200
S162	Sweeper (BPS-03)	1	1	211,640	216,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,928,950</u></b>	<b><u>4,494,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,878,950</u></b>	<b><u>4,494,140</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6231</b>	<b>Head Master GHS Bandi Attai Khan Abbottabad</b>				
A01202	House Rent Allowance		481,620	463,270	463,270
A01203	Conveyance Allowance		711,310	686,130	686,130
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		366,280	352,170	352,170
A0121T	Adhoc Relief Allowance 2013		165,880	161,660	161,660
A0122C	Adhoc Relief Allowance - 2015		114,660	110,990	110,990
A0122M	Adhoc Relief Allowance 2016		581,200	562,180	562,180
A0122Y	Ad-hoc Relief Allowance 2017		722,700	729,510	774,840
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>722,700</u>	<u>729,510</u>	<u>774,840</u>
001			722,700	729,510	774,840
A0123P	Ad-hoc Relief Allowance 2019			680,120	724,070
A01253	Science Teaching Allowance		2,400	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>85,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			30,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6231</b>	<b>Head Master GHS Bandi Attai Khan Abbotta bad</b>				
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>15,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment			10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture			5,000	5,000
<b>Head Master GHS Bandi Attai Khan Abbotta bad</b>			<b>11,635,920</b>	<b>11,960,520</b>	<b>12,457,140</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6234 Head Master GHS Chunali Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,057,590</u></b>	<b><u>8,967,690</u></b>	<b><u>11,008,780</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,713,990</u></b>	<b><u>5,245,630</u></b>	<b><u>6,730,520</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,929,040</u></b>	<b><u>2,772,300</u></b>	<b><u>3,688,920</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>3,929,040</u>	<u>2,772,300</u>	<u>3,688,920</u>
H029 Head Master (BPS-17)	1	1	642,740		463,440
S039 Senior English Teacher (BPS-16)	4		1,834,880		
S572 Senior Certified Teacher (BPS-16)	1	1	520,280		500,520
S574 Senior Teology Teacher (BPS-16)	1	1	383,480		401,720
S575 Senior Drawing Master (BPS-16)	1	1	547,660		565,880
S579 Secondary School Teacher (BPS-16)		4			1,757,360
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,784,950</u></b>	<b><u>2,473,330</u></b>	<b><u>3,041,600</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,784,950</u>	<u>2,473,330</u>	<u>3,041,600</u>
A047 Arabic Teacher (BPS-15)	1	1	250,630		432,840
C020 Certificated Teacher (BPS-15)	3	3	1,174,050		1,173,500
P030 Physical Education Teacher (BPS-15)	1	1	250,630		218,710
Q001 Qari (BPS-12)	1	1	224,160		235,680
J013 Junior Clerk (BPS-11)	1	1	224,160		309,240
C057 Chowkidar (BPS-03)	2	2	320,340		320,340
L002 Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005 Naib Qasid (BPS-03)	1	1	190,170		195,800
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,343,600</u></b>	<b><u>3,722,060</u></b>	<b><u>4,278,260</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,343,600</u></b>	<b><u>3,144,060</u></b>	<b><u>3,700,260</u></b>
A01202 House Rent Allowance			520,900	450,160	525,710
A01203 Conveyance Allowance			805,580	662,740	805,580

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6234</b>	<b>Head Master GHS Chunali Abbottabad</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010		60,040		
A01217	Medical Allowance		366,000	292,690	345,190
A0121T	Adhoc Relief Allowance 2013		88,380	66,220	66,220
A0122C	Adhoc Relief Allowance - 2015			44,840	44,840
A0122M	Adhoc Relief Allowance 2016		409,300	325,610	377,260
A0122Y	Ad-hoc Relief Allowance 2017		538,000	435,520	516,230
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>538,000</u>	<u>435,520</u>	<u>506,770</u>
001			538,000	435,520	506,770
A0123P	Ad-hoc Relief Allowance 2019			413,160	493,860
A01253	Science Teaching Allowance		4,800	3,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>578,000</b></u>	<u><b>578,000</b></u>
A01278	Leave Salary			<u>578,000</u>	<u>578,000</u>
001	Leave Salary			578,000	578,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>63,000</b></u>	<u><b>98,000</b></u>	<u><b>78,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	<u><b>40,000</b></u>
A03303	Electricity		<u>25,000</u>	<u>45,000</u>	<u>35,000</u>
001	Electricity		25,000	45,000	35,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Firewood		5,000		
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>18,000</b></u>	<u><b>18,000</b></u>	<u><b>18,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6234</b>	<b>Head Master GHS Chunali Abbottabad</b>				
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Others			8,000	8,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	10,000
<b>Head Master GHS Chunali Abbottabad</b>			<b>10,130,590</b>	<b>9,075,690</b>	<b>11,096,780</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6235</b>	<b>Head Master GHS Patan Kalan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,052,720</u></b>	<b><u>14,351,560</u></b>	<b><u>14,785,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>8,509,910</u></b>	<b><u>9,310,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>5,468,650</u></b>	<b><u>5,831,780</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>5,468,650</u>	<u>5,831,780</u>
H029	Head Master (BPS-17)	1	1	684,140	684,140
S039	Senior English Teacher (BPS-16)	4		2,336,480	
S572	Senior Certified Teacher (BPS-16)	2	2	1,058,800	1,058,800
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	419,960
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	529,400
S575	Senior Drawing Master (BPS-16)	1	1	458,110	529,400
S579	Secondary School Teacher (BPS-16)		4		2,610,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,041,260</u></b>	<b><u>3,478,420</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,041,260</u>	<u>3,478,420</u>
C020	Certificated Teacher (BPS-15)	3	3	1,374,330	1,328,370
P030	Physical Education Teacher (BPS-15)	1	1	362,350	554,830
Q001	Qari (BPS-12)	2	2	575,040	861,600
J013	Junior Clerk (BPS-11)	1	1	178,120	167,560
C057	Chowkidar (BPS-03)	1	1	146,130	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	259,160	264,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,542,810</u></b>	<b><u>5,345,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,542,810</u></b>	<b><u>5,434,960</u></b>
A01202	House Rent Allowance			558,900	581,170
A01203	Conveyance Allowance			878,430	867,610

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6235</b>	<b>Head Master GHS Patan Kalan Abbottabad</b>				
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		407,040	385,720	385,720
A0121T	Adhoc Relief Allowance 2013		185,990	161,440	161,440
A0122C	Adhoc Relief Allowance - 2015		130,800	112,990	112,990
A0122M	Adhoc Relief Allowance 2016		655,130	552,180	552,180
A0122Y	Ad-hoc Relief Allowance 2017		860,530	900,640	931,020
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>850,990</u>	<u>900,640</u>	<u>931,020</u>
001			850,990	900,640	931,020
A0123P	Ad-hoc Relief Allowance 2019			867,810	896,810
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>40,000</b></u>
A01274	Medical Charges				<u>40,000</u>
001	Medical Charges				40,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>65,000</b></u>	<u><b>80,000</b></u>	<u><b>70,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6235</b>	<b>Head Master GHS Patan Kalan Abbottabad</b>				
001 Others			5,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101 Machinery and Equipment			<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment			5,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>Head Master GHS Patan Kalan Abbottabad</b>			<b>13,127,720</b>	<b>14,444,560</b>	<b>14,868,160</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6238</b>	<b>Head Mistress GGHS Dhodial Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,972,870</u></b>	<b><u>16,529,050</u></b>	<b><u>20,557,160</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,988,890</u></b>	<b><u>11,015,740</u></b>	<b><u>14,279,320</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,824,920</u></b>	<b><u>9,903,920</u></b>	<b><u>13,143,280</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,824,920</u>	<u>9,903,920</u>	<u>13,143,280</u>
H031	Headmistress (BPS-17)	1	1	794,540		8,070,140
S039	Senior English Teacher (BPS-16)	4		1,716,320		
S572	Senior Certified Teacher (BPS-16)	2	2	1,058,800		1,022,320
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400		547,640
S574	Senior Teology Teacher (BPS-16)	1	1	492,920		547,640
S575	Senior Drawing Master (BPS-16)	1	1	776,500		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440		474,680
S579	Secondary School Teacher (BPS-16)		4			1,842,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,163,970</u></b>	<b><u>1,111,820</u></b>	<b><u>1,136,040</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,163,970</u>	<u>1,111,820</u>	<u>1,136,040</u>
Q005	Qaria (BPS-15)	1		218,710		
S578	Senior Qaria (BPS-15)		1			178,080
J013	Junior Clerk (BPS-11)	1	1	209,800		214,200
C057	Chowkidar (BPS-03)	1	1	227,480		152,760
L002	Laboratory Attendant (BPS-03)	1	1	150,810		152,760
N005	Naib Qasid (BPS-03)	1	1	206,360		229,680
S162	Sweeper (BPS-03)	1	1	150,810		208,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,983,980</u></b>	<b><u>5,513,310</u></b>	<b><u>6,277,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,883,980</u></b>	<b><u>5,463,310</u></b>	<b><u>6,277,840</u></b>
A01202	House Rent Allowance			499,760	510,840	510,840

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6238</b>	<b>Head Mistress GGHS Dhodial Abbottabad</b>				
A01203	Conveyance Allowance		814,220	814,220	814,220
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		337,520	344,220	344,220
A0121T	Adhoc Relief Allowance 2013		151,670	135,350	135,350
A01229	Special compensatory allowance		32,360	10,790	
A0122C	Adhoc Relief Allowance - 2015		102,680	92,830	92,830
A0122M	Adhoc Relief Allowance 2016		529,390	506,040	506,040
A0122Y	Ad-hoc Relief Allowance 2017		698,890	1,101,570	1,427,930
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>698,890</u>	<u>1,101,570</u>	<u>1,427,930</u>
001			698,890	1,101,570	1,427,930
A0123P	Ad-hoc Relief Allowance 2019			827,280	999,880
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	
A01274	Medical Charges			<u>50,000</u>	
001	Medical Charges			50,000	
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>53,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>14,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03302	Water		4,000	4,000	4,000
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6238</b>	<b>Head Mistress GGHS Dhodial Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	8,000	8,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Dhodial Abbottabad</b>			<b>11,035,870</b>	<b>16,597,050</b>	<b>20,625,160</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6239 Head Master GHS N.Khan Kalan Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,552,380</u></b>	<b><u>9,777,780</u></b>	<b><u>10,250,820</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,831,190</u></b>	<b><u>5,958,720</u></b>	<b><u>6,235,200</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>7</b>	<b><u>3,749,780</u></b>	<b><u>3,494,260</u></b>	<b><u>3,120,140</u></b>
A01101 Total Basic Pay Of Officer	8	7	<u>3,749,780</u>	<u>3,494,260</u>	<u>3,120,140</u>
H029 Head Master (BPS-17)	1	1	656,540		490,940
S039 Senior English Teacher (BPS-16)	4	4	1,661,600		1,679,840
S573 Senior Arabic Teacher (BPS-16)	1		529,400		
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S576 Senior Phycial Education Teacher (BPS-16)	1	1	500,520		529,400
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>12</b>	<b><u>3,081,410</u></b>	<b><u>2,464,460</u></b>	<b><u>3,115,060</u></b>
A01151 Total Basic Pay Other Staff	11	12	<u>3,081,410</u>	<u>2,464,460</u>	<u>3,115,060</u>
A047 Arabic Teacher (BPS-15)		1			529,400
C020 Certificated Teacher (BPS-15)	4	4	1,724,710		1,337,680
D106 Drawing Master (BPS-15)	1	1	218,710		234,670
Q001 Qari (BPS-15)	1	1	332,640		178,080
J013 Junior Clerk (BPS-11)	1	1	167,560		178,120
C057 Chowkidar (BPS-03)	1	1	122,730		127,410
L002 Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005 Naib Qasid (BPS-03)	1	1	136,770		141,450
S162 Sweeper (BPS-03)	1	1	227,480		232,760
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,721,190</u></b>	<b><u>3,819,060</u></b>	<b><u>4,015,620</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,721,190</u></b>	<b><u>3,819,060</u></b>	<b><u>4,015,620</u></b>
A01202 House Rent Allowance			501,540	537,340	537,340
A01203 Conveyance Allowance			730,580	685,580	805,580

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6239</b>	<b>Head Master GHS N.Khan Kalan Abbottabad</b>				
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		3,600	3,600	3,600
A01217	Medical Allowance		347,120	342,000	342,000
A0121T	Adhoc Relief Allowance 2013		136,270	49,090	49,090
A0122C	Adhoc Relief Allowance - 2015		91,210	33,170	33,170
A0122M	Adhoc Relief Allowance 2016		511,030	349,630	349,630
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	41,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		683,120	595,870	623,520
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>683,120</u>	<u>595,870</u>	<u>623,520</u>
001			683,120	595,870	623,520
A0123P	Ad-hoc Relief Allowance 2019			572,710	598,970
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>110,000</u></b>	<b><u>60,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>45,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>35,000</u>	<u>30,000</u>
001	Electricity		25,000	35,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	10,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	
001	Others		5,000	5,000	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6239</b>	<b>Head Master GHS N.Khan Kalan Abbottabad</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>16,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>8,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	8,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>8,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	8,000	10,000
<b>Head Master GHS N.Khan Kalan Abbottabad</b>			<b>10,617,380</b>	<b>9,903,780</b>	<b>10,330,820</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6240</b>	<b>Head Mistress GGHS Bandi Phullan Abbotta bad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,338,370</u></b>	<b><u>12,186,410</u></b>	<b><u>11,824,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>7,105,440</u></b>	<b><u>6,770,930</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>4,065,240</u></b>	<b><u>4,100,400</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>4,065,240</u>	<u>4,100,400</u>
H031	Headmistress (BPS-17)	1	1	305,280	305,280
S039	Senior English Teacher (BPS-16)	4		1,200,120	
S572	Senior Certified Teacher (BPS-16)	1	1	555,360	565,880
S573	Senior Arabic Teacher (BPS-16)	1	1	391,200	401,720
S574	Senior Teology Teacher (BPS-16)	1	1	384,960	394,270
S575	Senior Drawing Master (BPS-16)	1	1	573,600	584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	409,440	419,960
S579	Secondary School Teacher (BPS-16)		4		1,155,130
S604	Subject Specialist IT (BPS-16)		1		274,040
S617	Senior I.T Teacher (BPS-16)	1		245,280	
A01102	Personal pay				50,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,040,200</u></b>	<b><u>2,917,540</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,040,200</u>	<u>2,917,540</u>
C020	Certificated Teacher (BPS-15)	7	7	1,800,960	1,511,810
C457	Certified Teacher IT (BPS-12)	1	1	171,360	122,150
Q005	Qaria (BPS-12)	1	1	228,960	235,680
J013	Junior Clerk (BPS-11)	1	1	214,200	220,360
C057	Chowkidar (BPS-03)	1	1	148,080	150,810
L002	Laboratory Attendant (BPS-03)	1	1	148,080	150,810
N005	Naib Qasid (BPS-03)	1	1	208,560	211,640

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6240</b>	<b>Head Mistress GGHS Bandi Phullan Abbotta bad</b>						
S162	Sweeper	(BPS-03)	1	1	120,000		67,270
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,232,930</u></b>	<b><u>4,996,300</u></b>	<b><u>5,053,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,232,930</u></b>	<b><u>4,996,300</u></b>	<b><u>5,053,520</u></b>
A01202	House Rent Allowance				985,300	924,500	924,500
A01203	Conveyance Allowance				1,062,780	1,002,780	1,002,780
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				475,880	449,220	449,220
A0121T	Adhoc Relief Allowance 2013				208,870	204,550	204,550
A01226	Computer Allowance				27,000		
A0122C	Adhoc Relief Allowance - 2015				139,480	137,140	137,140
A0122M	Adhoc Relief Allowance 2016				736,660	717,730	717,730
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				777,180	683,310	710,810
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>777,180</u>	<u>683,810</u>	<u>710,810</u>
001					777,180	683,810	710,810
A0123P	Ad-hoc Relief Allowance 2019					102,660	105,380
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>45,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity				10,000	10,000	10,000
A03304	Hot and Cold Weather Charges				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges				5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance				<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
001	Travelling Allowance				15,000	20,000	25,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6240</b>	<b>Head Mistress GGHS Bandi Phullan Abbotta bad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,081,280</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,081,280</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,081,280</u>	
001	Superannuation Encashment of L.P.R			2,081,280	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Bandi Phullan Abbotta bad</b>			<b>12,393,370</b>	<b>14,332,690</b>	<b>11,889,450</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6243</b>	<b>Head Master GHS Jabrian Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,209,110</u></b>	<b><u>16,486,670</u></b>	<b><u>16,745,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,937,400</u></b>	<b><u>10,213,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>7,370,510</u></b>	<b><u>7,257,160</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>7,188,810</u>	<u>7,075,460</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	5	5	3,012,220	3,417,600
S572	Senior Certified Teacher (BPS-16)	2	2	1,204,720	1,311,120
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	664,680
S574	Senior Teology Teacher (BPS-16)	1	1	394,270	384,960
S575	Senior Drawing Master (BPS-16)	1	1	492,920	482,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920	482,280
A01102	Personal pay			181,700	181,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,566,890</u></b>	<b><u>2,956,480</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,566,890</u>	<u>2,956,480</u>
C020	Certificated Teacher (BPS-15)	2	2	852,990	817,080
Q001	Qari (BPS-15)	1	1	490,030	473,520
J013	Junior Clerk (BPS-11)	1	1	241,480	235,320
B006	Behishiti (BPS-03)	1	1	192,930	190,200
C057	Chowkidar (BPS-03)	1	1	146,130	148,080
L002	Laboratory Attendant (BPS-03)	1	1	146,130	143,400
N005	Naib Qasid (BPS-03)	1	1	248,600	250,800
S162	Sweeper (BPS-03)	1	1	248,600	250,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,271,710</u></b>	<b><u>6,273,030</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,091,710</u></b>	<b><u>6,231,440</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6243</b>	<b>Head Master GHS Jabrian Abbottabad</b>				
A01202	House Rent Allowance		625,100	667,240	667,240
A01203	Conveyance Allowance		964,190	964,190	964,190
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		470,650	484,270	484,270
A0121T	Adhoc Relief Allowance 2013		200,100	216,180	216,180
A01229	Special compensatory allowance		64,730		
A0122C	Adhoc Relief Allowance - 2015		137,590	148,920	148,920
A0122M	Adhoc Relief Allowance 2016		707,230	765,550	765,550
A0122Y	Ad-hoc Relief Allowance 2017		901,380	1,032,740	1,032,740
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>993,740</u>	<u>1,032,740</u>	<u>1,032,740</u>
001			993,740	1,032,740	1,032,740
A0123P	Ad-hoc Relief Allowance 2019			866,600	895,010
A01253	Science Teaching Allowance		9,600	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>180,000</u></b>	<b><u>70,000</u></b>	<b><u>180,000</u></b>
A01274	Medical Charges		<u>60,000</u>	<u>20,000</u>	<u>60,000</u>
001	Medical Charges		60,000	20,000	60,000
A01278	Leave Salary		<u>120,000</u>	<u>50,000</u>	<u>120,000</u>
001	Leave Salary		120,000	50,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>296,000</u></b>	<b><u>134,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>	<b><u>31,000</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	30,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>235,000</u></b>	<b><u>58,000</u></b>
A03301	Gas		10,000	30,000	30,000
A03302	Water			5,000	8,000
A03303	Electricity		<u>20,000</u>	<u>200,000</u>	<u>20,000</u>
001	Electricity		20,000	200,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6243</b>	<b>Head Master GHS Jabrian Abbottabad</b>				
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	5,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>30,000</u>	<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	20,000	10,000
<b>Head Master GHS Jabrian Abbottabad</b>			<b>15,320,110</b>	<b>16,812,670</b>	<b>16,894,600</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6244</b>	<b>Head Master GHS Phallah Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,392,410</u></b>	<b><u>19,375,110</u></b>	<b><u>19,876,290</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>9,291,520</u></b>	<b><u>13,559,020</u></b>	<b><u>14,059,050</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>12</b>	<b><u>5,711,020</u></b>	<b><u>6,337,380</u></b>	<b><u>6,597,540</u></b>
A01101	Total Basic Pay Of Officer	10	12	<u>5,639,720</u>	<u>6,282,180</u>	<u>6,597,540</u>
H029	Head Master (BPS-17)	1	1	916,440		1,369,590
S039	Senior English Teacher (BPS-16)	7	7	2,436,600		3,592,450
S572	Senior Certified Teacher (BPS-16)	1	3	1,962,120		959,870
S574	Senior Teology Teacher (BPS-16)	1	1	324,560		675,630
A01102	Personal pay			71,300	55,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>13</b>	<b><u>3,580,500</u></b>	<b><u>7,221,640</u></b>	<b><u>7,461,510</u></b>
A01151	Total Basic Pay Other Staff	15	13	<u>3,580,500</u>	<u>7,221,640</u>	<u>7,461,510</u>
A047	Arabic Teacher (BPS-15)	1	1	432,840		629,150
C020	Certificated Teacher (BPS-15)	4	2	1,109,490		3,544,290
D106	Drawing Master (BPS-15)	1	1	263,930		403,050
P030	Physical Education Teacher (BPS-15)	1	1	375,650		595,830
Q001	Qari (BPS-12)	2	2	421,440		639,120
J013	Junior Clerk (BPS-11)	1	1	176,360		448,650
C057	Chowkidar (BPS-03)	2	2	290,700		450,850
L002	Laboratory Attendant (BPS-03)	1	1	135,990		201,200
N005	Naib Qasid (BPS-03)	1	1	252,150		368,060
S162	Sweeper (BPS-03)	1	1	121,950		181,310
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,100,890</u></b>	<b><u>5,816,090</u></b>	<b><u>5,817,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,100,890</u></b>	<b><u>5,816,090</u></b>	<b><u>5,817,240</u></b>
A01202	House Rent Allowance			713,260	722,330	722,330



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6244</b>	<b>Head Master GHS Phallah Abbottabad</b>				
A01203	Conveyance Allowance		1,127,000	910,620	910,620
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		506,950	506,950	506,950
A0121T	Adhoc Relief Allowance 2013		299,350	153,830	153,830
A0122C	Adhoc Relief Allowance - 2015		106,160	106,240	106,240
A0122M	Adhoc Relief Allowance 2016		645,640	667,120	667,120
A0122Y	Ad-hoc Relief Allowance 2017		874,790	908,680	908,680
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>798,340</u>	<u>905,460</u>	<u>906,610</u>
001			798,340	905,460	906,610
A0123P	Ad-hoc Relief Allowance 2019			905,460	905,460
A01253	Science Teaching Allowance		12,000	12,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>76,000</u></b>	<b><u>86,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>36,000</u></b>	<b><u>46,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		30,000	40,000	30,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		6,000	6,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	10,000	12,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6244</b>	<b>Head Master GHS Phallah Abbottabad</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Phallah Abbottabad</b>			<b>14,478,410</b>	<b>19,471,110</b>	<b>19,958,290</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6272</b>	<b>GHS Maira Mandroach Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,445,740</u></b>	<b><u>12,477,740</u></b>	<b><u>13,466,630</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,025,390</u></b>	<b><u>8,239,610</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<b><u>3,308,980</u></b>	<b><u>4,064,960</u></b>
A01101	Total Basic Pay Of Officer	6	7	<u>3,308,980</u>	<u>3,993,660</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	4	4	2,136,740	2,219,060
S576	Senior Phycial Education Teacher (BPS-16)		1		584,120
S617	Senior I.T Teacher (BPS-16)	1	1	255,800	274,040
A01102	Personal pay				71,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>14</b>	<b><u>4,716,410</u></b>	<b><u>4,174,650</u></b>
A01151	Total Basic Pay Other Staff	15	14	<u>4,716,410</u>	<u>4,174,650</u>
A047	Arabic Teacher (BPS-15)	1	1	419,960	438,200
C020	Certificated Teacher (BPS-15)	4	4	1,720,720	1,784,560
D106	Drawing Master (BPS-15)	1	1	511,160	202,750
S576	Senior Phycial Education Teacher (BPS-15)	1		307,640	
T023	Theology Teacher (BPS-15)	1	1	394,270	410,230
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q001	Qari (BPS-12)	1	1	443,070	455,670
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
C057	Chowkidar (BPS-03)	1	1	122,730	127,410
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	190,520	118,050
S162	Sweeper (BPS-03)	1	1	122,730	127,410

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6272</b>	<b>GHS Maira Mandroach Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,420,350</u></b>	<b><u>4,903,990</u></b>	<b><u>5,227,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,420,350</u></b>	<b><u>4,903,990</u></b>	<b><u>5,227,020</u></b>
A01202	House Rent Allowance		615,620	594,700	615,620
A01203	Conveyance Allowance		899,860	865,930	899,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		402,820	417,460	424,960
A0121T	Adhoc Relief Allowance 2013		152,230	142,550	140,240
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		107,380	98,950	97,250
A0122M	Adhoc Relief Allowance 2016		583,020	587,710	587,480
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		806,910	727,230	823,960
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>806,910</u>	<u>727,230</u>	<u>823,960</u>
001			806,910	727,230	823,960
A0123P	Ad-hoc Relief Allowance 2019			672,630	732,090
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,000</u></b>	<b><u>95,350</u></b>	<b><u>76,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>14,000</u></b>	<b><u>32,350</u></b>	<b><u>20,400</u></b>
A03302	Water			16,350	5,400
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>6,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		4,000	6,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6272</b>	<b>GHS Maira Mandroach Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>23,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>6,000</u>	<u>8,000</u>	<u>6,000</u>
001	Others		6,000	8,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>6,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	15,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	6,000
<b>GHS Maira Mandroach Abbottabad</b>			<b>12,525,740</b>	<b>12,593,090</b>	<b>13,555,030</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6276</b>	<b>Govt. Girls High School Chamad District Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,246,540</u></b>	<b><u>10,599,880</u></b>	<b><u>10,916,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,138,430</u></b>	<b><u>6,753,340</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,818,870</u></b>	<b><u>4,424,980</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,818,870</u>	<u>4,424,980</u>
H031	Headmistress (BPS-17)	1	1	462,940	518,540
S039	Senior English Teacher (BPS-16)	4	4	2,059,840	2,427,680
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	511,160
S575	Senior Drawing Master (BPS-16)	1	1	419,960	438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	383,210	529,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,319,560</u></b>	<b><u>2,328,360</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,319,560</u>	<u>2,328,360</u>
C020	Certificated Teacher (BPS-15)	2	2	908,110	948,140
S574	Senior Teology Teacher (BPS-15)	1		282,550	
T023	Theology Teacher (BPS-15)		1		314,470
Q005	Qaria (BPS-12)	1	1	332,640	224,160
J013	Junior Clerk (BPS-11)	1	1	167,560	188,680
C057	Chowkidar (BPS-03)	1	1	126,330	132,090
L002	Laboratory Attendant (BPS-03)	1	1	126,330	132,090
N005	Naib Qasid (BPS-03)	1	1	190,520	195,800
S162	Sweeper (BPS-03)	1	1	185,520	192,930
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,108,110</u></b>	<b><u>4,091,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,108,110</u></b>	<b><u>4,163,080</u></b>
A01202	House Rent Allowance			456,230	480,960

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6276</b>	<b>Govt. Girls High School Chamad District Abbottabad</b>				
A01203	Conveyance Allowance		597,770	702,010	702,010
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		322,790	315,820	315,820
A0121T	Adhoc Relief Allowance 2013		107,000	116,240	116,240
A0122C	Adhoc Relief Allowance - 2015		64,480	75,980	75,980
A0122M	Adhoc Relief Allowance 2016		399,040	453,400	453,400
A0122Y	Ad-hoc Relief Allowance 2017		573,500	650,880	675,330
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>573,500</u>	<u>650,880</u>	<u>675,330</u>
001			573,500	650,880	675,330
A0123P	Ad-hoc Relief Allowance 2019			626,330	649,410
A01253	Science Teaching Allowance		3,600	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>30,000</u></b>	<b><u>66,000</u></b>	<b><u>46,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		10,000	20,000	20,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	10,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6276</b>	<b>Govt. Girls High School Chamad District Abbottabad</b>				
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>16,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>5,000</u>
001	Machinery and Equipment			8,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	8,000	5,000
<b>Govt. Girls High School Chamad District Abbottabad</b>			<b>9,281,540</b>	<b>10,681,880</b>	<b>10,972,420</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6277</b>	<b>Govt. High School Lahore District District Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,587,980</u></b>	<b><u>10,071,780</u></b>	<b><u>10,367,740</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,735,280</u></b>	<b><u>6,203,430</u></b>	<b><u>6,459,390</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,166,540</u></b>	<b><u>2,899,860</u></b>	<b><u>2,452,780</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,166,540</u>	<u>2,899,860</u>	<u>2,452,780</u>
H029	Head Master (BPS-17)	1	1	684,140		408,140
S039	Senior English Teacher (BPS-16)	4	4	2,482,400		2,044,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,568,740</u></b>	<b><u>3,303,570</u></b>	<b><u>4,006,610</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,568,740</u>	<u>3,303,570</u>	<u>4,006,610</u>
A047	Arabic Teacher (BPS-15)	1	1	263,550		279,510
C020	Certificated Teacher (BPS-15)	3	3	742,770		1,093,530
D106	Drawing Master (BPS-15)	1	1	247,590		263,550
P030	Physical Education Teacher (BPS-15)	1	1	547,640		565,880
T023	Theology Teacher (BPS-15)	1	1	247,590		263,550
Q001	Qari (BPS-12)	2	2	710,640		701,760
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
C057	Chowkidar (BPS-03)	1	1	193,290		264,440
L002	Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005	Naib Qasid (BPS-03)	1	1	127,410		132,090
S162	Sweeper (BPS-03)	1	1	193,290		132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,852,700</u></b>	<b><u>3,868,350</u></b>	<b><u>3,908,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,802,700</u></b>	<b><u>3,858,350</u></b>	<b><u>3,858,350</u></b>
A01202	House Rent Allowance			532,920	532,920	532,920
A01203	Conveyance Allowance			754,130	754,130	754,130

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6277</b>	<b>Govt. High School Lahoor District District Abbottabad</b>				
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance			5,400	5,400
A0120X	Adhoc Allowance - 2010		393,590		
A01217	Medical Allowance		5,400	361,330	361,330
A0121T	Adhoc Relief Allowance 2013		148,800	104,640	104,640
A0122C	Adhoc Relief Allowance - 2015		105,230	73,440	73,440
A0122M	Adhoc Relief Allowance 2016		531,970	407,320	407,320
A0122Y	Ad-hoc Relief Allowance 2017		655,130	537,940	537,940
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>655,130</u>	<u>539,530</u>	<u>539,530</u>
001			655,130	539,530	539,530
A0123P	Ad-hoc Relief Allowance 2019			521,300	521,300
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>10,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
001	Medical Charges		50,000	10,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,000</u></b>	<b><u>120,000</u></b>	<b><u>73,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Firewood				10,000
003	Hot & Cold Weather Charges		10,000	20,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	50,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>13,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6277</b>	<b>Govt. High School Lahoor District District Abbottabad</b>				
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>8,000</u>
001	Stationery Charges		5,000	10,000	8,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>20,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment			10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture			10,000	5,000
<b>Govt. High School Lahoor District District Abbottabad</b>			<b>10,657,980</b>	<b>10,211,780</b>	<b>10,450,740</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BJ6015</b>	<b>Principal GHSS Gardai</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>35,250</b></u>	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>9,000</b></u>	
A03303	Electricity			<u>750</u>	
001	Electricity			750	
A03304	Hot and Cold Weather Charges			<u>8,250</u>	
001	Firewood			8,250	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,250</b></u>	
A03805	Travelling Allowance			<u>2,250</u>	
001	Travelling Allowance			2,250	
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>24,000</b></u>	
A03901	Stationery			<u>1,500</u>	
001	Stationery Charges			1,500	
A03905	Newspapers Periodicals and Books			21,750	
A03970	Others			<u>750</u>	
001	Others			750	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>1,500</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>750</b></u>	
A09601	Plant and Machinery			<u>750</u>	
001	Plant and Machinery			750	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>750</b></u>	
A09701	Furniture and Fixtures			<u>750</u>	
001	Furniture & Fixture			750	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>750</b></u>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BJ6015</b>	<b>Principal GHSS Gardai</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>750</b></u>	
A13101	Machinery and Equipment			<u>750</u>	
001	Machinery and Equipment			750	
<b>Principal GHSS Gardai</b>				<b>37,500</b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BJ6022</b>	<b>Principal GHS Raghagan Sherin Zada</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>27,750</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>750</u></b>	
A03303	Electricity			<u>750</u>	
001	Electricity			750	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,250</u></b>	
A03805	Travelling Allowance			<u>26,250</u>	
001	Travelling Allowance			26,250	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>750</u></b>	
A03970	Others			<u>750</u>	
001	Others			750	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>1,500</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>750</u></b>	
A09601	Plant and Machinery			<u>750</u>	
001	Plant and Machinery			750	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>750</u></b>	
A09701	Furniture and Fixtures			<u>750</u>	
001	Furniture & Fixture			750	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>750</u></b>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>750</u></b>	
A13101	Machinery and Equipment			<u>750</u>	
001	Machinery and Equipment			750	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BJ6022</b>	<b>Principal GHS Raghagan Sherin Zada</b>				
<b>Principal GHS Raghagan Sherin Zada</b>				<b>30,000</b>	

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6250</b>	<b>Head Mistress GGHS Kokal Barsin Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,086,270</u></b>	<b><u>13,846,390</u></b>	<b><u>14,561,370</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>7,837,240</u></b>	<b><u>8,460,910</u></b>	<b><u>9,073,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,974,180</u></b>	<b><u>5,649,290</u></b>	<b><u>5,465,250</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,974,180</u>	<u>5,649,290</u>	<u>5,465,250</u>
H031	Headmistress (BPS-17)	1	1	822,140		849,740
S039	Senior English Teacher (BPS-16)	4		1,625,120		
S572	Senior Certified Teacher (BPS-16)	2	2	1,084,640		1,150,000
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		507,550
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S579	Secondary School Teacher (BPS-16)		4			2,209,240
S604	Subject Specialist IT (BPS-16)		1			274,040
S617	Senior I.T Teacher (BPS-16)	1		492,920		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,863,060</u></b>	<b><u>2,811,620</u></b>	<b><u>3,607,860</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,863,060</u>	<u>2,811,620</u>	<u>3,607,860</u>
C020	Certificated Teacher (BPS-15)	4	4	906,760		1,561,120
D106	Drawing Master (BPS-15)	1	1	346,390		365,960
P030	Physical Education Teacher (BPS-15)	1	1	298,510		318,080
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q005	Qaria (BPS-12)	1	1	235,680		245,230
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	136,770		141,450
N005	Naib Qasid (BPS-03)	1	1	160,170		165,800
S162	Sweeper (BPS-03)	1	1	127,410		132,090



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6250</b>	<b>Head Mistress GGHS Kokal Barsin Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,249,030</u></b>	<b><u>5,385,480</u></b>	<b><u>5,488,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,249,030</u></b>	<b><u>5,385,480</u></b>	<b><u>5,488,260</u></b>
A01202	House Rent Allowance		653,960	663,040	663,040
A01203	Conveyance Allowance		771,310	829,180	829,180
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		454,150	454,150	454,150
A0121T	Adhoc Relief Allowance 2013		131,530	155,650	155,650
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		90,230	106,340	106,340
A0122M	Adhoc Relief Allowance 2016		583,730	635,560	635,560
A0122Y	Ad-hoc Relief Allowance 2017		736,000	846,090	880,810
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>783,720</u>	<u>846,090</u>	<u>880,810</u>
001			783,720	846,090	880,810
A0123P	Ad-hoc Relief Allowance 2019			804,980	838,320
A01253	Science Teaching Allowance		3,600	3,600	3,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>65,000</u></b>	<b><u>111,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>36,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>36,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	36,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		10,000	20,000	20,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6250</b>	<b>Head Mistress GGHS Kokal Barsin Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>
A03805	Travelling Allowance		15,000	40,000	20,000
001	Travelling Allowance		15,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>10,000</b>	<b>10,000</b>	<b>15,000</b>
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	10,000
001	Others		5,000	5,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Kokal Barsin Abbottabad</b>			<b>12,161,270</b>	<b>13,967,390</b>	<b>14,661,370</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6251</b>	<b>Head Mistress GGHS Tharayati Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,869,760</u></b>	<b><u>10,610,460</u></b>	<b><u>11,616,210</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,257,400</u></b>	<b><u>5,788,000</u></b>	<b><u>6,495,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,150,380</u></b>	<b><u>4,680,980</u></b>	<b><u>5,321,520</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,134,280</u>	<u>4,664,880</u>	<u>5,289,320</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
C021	Certificated Teacher Technical (BPS-16)	2		1,022,320		
S039	Senior English Teacher (BPS-16)	4		1,260,320		
S572	Senior Certified Teacher (BPS-16)		2			1,022,320
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		521,800
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		485,320
S575	Senior Drawing Master (BPS-16)	1	1	584,120		613,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	401,720		430,600
S579	Secondary School Teacher (BPS-16)		4			1,299,840
A01102	Personal pay			16,100	16,100	32,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,107,020</u></b>	<b><u>1,107,020</u></b>	<b><u>1,173,520</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,107,020</u>	<u>1,107,020</u>	<u>1,173,520</u>
Q005	Qaria (BPS-12)	1	1	178,080		196,320
J013	Junior Clerk (BPS-11)		1			258,200
J013	Junior Clerk (BPS-07)	1		241,480		
C057	Chowkidar (BPS-03)	1	1	127,410		134,820
L002	Laboratory Attendant (BPS-03)	1	1	136,770		144,180
N005	Naib Qasid (BPS-03)	1	1	216,920		225,280
S162	Sweeper (BPS-03)	1	1	206,360		214,720

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6251</b>	<b>Head Mistress GGHS Tharayati Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,612,360</u></b>	<b><u>4,822,460</u></b>	<b><u>5,121,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,612,360</u></b>	<b><u>4,822,460</u></b>	<b><u>5,121,170</u></b>
A01202	House Rent Allowance		477,370	467,840	477,370
A01203	Conveyance Allowance		814,220	814,220	814,220
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		332,470	317,470	332,470
A0121T	Adhoc Relief Allowance 2013		141,220	125,180	135,220
A0122C	Adhoc Relief Allowance - 2015		94,820	83,850	90,950
A0122M	Adhoc Relief Allowance 2016		485,780	443,340	484,250
A0122Y	Ad-hoc Relief Allowance 2017		625,740	577,190	649,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>625,740</u>	<u>577,190</u>	<u>649,500</u>
001			625,740	577,190	649,500
A0123P	Ad-hoc Relief Allowance 2019			1,401,180	1,472,690
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>40,000</u></b>	<b><u>55,000</u></b>	<b><u>50,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6251</b>	<b>Head Mistress GGHS Tharayati Abbottabad</b>				
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Tharayati Abbottabad</b>			<b>9,919,760</b>	<b>10,675,460</b>	<b>11,676,210</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6252</b>	<b>Head Mistress GGHS Moher Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,575,500</u></b>	<b><u>12,410,070</u></b>	<b><u>12,812,470</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,346,500</u></b>	<b><u>7,720,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,692,020</u></b>	<b><u>5,944,440</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,692,020</u>	<u>5,944,440</u>
H031	Headmistress (BPS-17)	1	1	849,740	877,340
S039	Senior English Teacher (BPS-16)	4		1,866,080	
S572	Senior Certified Teacher (BPS-16)	2	2	1,004,080	1,040,560
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	511,160
S574	Senior Teology Teacher (BPS-16)	1	1	365,240	383,480
S575	Senior Drawing Master (BPS-16)	1	1	456,440	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	401,720	419,960
S579	Secondary School Teacher (BPS-16)		4		1,963,220
S604	Subject Specialist IT (BPS-16)		1		274,040
S617	Senior I.T Teacher (BPS-16)	1		255,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,654,480</u></b>	<b><u>1,776,420</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,654,480</u>	<u>1,776,420</u>
P030	Physical Education Teacher (BPS-15)	1	1	218,710	282,550
S578	Senior Qaria (BPS-15)		1		282,550
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,740
Q005	Qaria (BPS-12)	1		266,590	
J013	Junior Clerk (BPS-11)	1	1	357,640	368,200
C057	Chowkidar (BPS-03)	1	1	136,770	141,450
L002	Laboratory Attendant (BPS-03)	1	1	136,770	141,450
N005	Naib Qasid (BPS-03)	1	1	179,960	185,240

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6252</b>	<b>Head Mistress GGHS Moher Abbottabad</b>				
S162	Sweeper	(BPS-03)	1	1	179,960
					185,240
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,229,000</u></b>	<b><u>5,000,870</u></b>	<b><u>5,091,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,229,000</u></b>	<b><u>5,000,870</u></b>	<b><u>5,091,610</u></b>
A01202	House Rent Allowance		587,040	604,680	604,680
A01203	Conveyance Allowance		942,770	942,770	942,770
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		390,180	390,180	390,180
A0121T	Adhoc Relief Allowance 2013		161,860	162,160	162,160
A01226	Computer Allowance		36,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		114,710	114,970	114,970
A0122M	Adhoc Relief Allowance 2016		512,140	539,180	539,180
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		734,650	740,920	772,090
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>734,650</u>	<u>740,920</u>	<u>772,090</u>
001			734,650	740,920	772,090
A0123P	Ad-hoc Relief Allowance 2019			660,090	688,490
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>105,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		35,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>40,000</u></b>	<b><u>31,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>35,000</u>	<u>25,000</u>
001	Electricity		20,000	35,000	25,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	6,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6252</b>	<b>Head Mistress GGHS Moher Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	10,000	12,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Moher Abbottabad</b>			<b>11,670,500</b>	<b>12,525,070</b>	<b>12,916,470</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6253</b>	<b>Head Mistress GGHS Jarral Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,972,990</u></b>	<b><u>12,403,280</u></b>	<b><u>12,435,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,817,870</u></b>	<b><u>7,713,450</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,622,460</u></b>	<b><u>4,875,140</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,622,460</u>	<u>4,734,520</u>
H031	Headmistress (BPS-17)	1	1	1,098,140	3,041,640
S039	Senior English Teacher (BPS-16)	4		1,538,480	
S572	Senior Certified Teacher (BPS-16)	1	1	492,920	226,920
S579	Secondary School Teacher (BPS-16)		4		936,560
S617	Senior I.T Teacher (BPS-16)	1	1	492,920	529,400
A01102	Personal pay				177,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,195,410</u></b>	<b><u>2,968,030</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>4,195,410</u>	<u>2,968,030</u>
A047	Arabic Teacher (BPS-15)	1	1	562,440	298,510
C020	Certificated Teacher (BPS-15)	1	1	492,920	492,920
D106	Drawing Master (BPS-15)	1	1	690,120	362,350
P030	Physical Education Teacher (BPS-15)	1	1	448,800	218,710
T023	Theology Teacher (BPS-15)	1	1	448,800	218,710
C457	Certified Teacher IT (BPS-12)	1	1	189,600	178,080
Q005	Qaria (BPS-12)	1	1	189,600	201,120
C057	Chowkidar (BPS-11)	1		132,090	
J013	Junior Clerk (BPS-11)	1	1	493,530	357,640
C057	Chowkidar (BPS-03)		1		129,360
L002	Laboratory Attendant (BPS-03)	1	1	187,940	136,770
N005	Naib Qasid (BPS-03)	1	1	227,480	237,090
S162	Sweeper (BPS-03)	1	1	132,090	136,770

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6253</b>	<b>Head Mistress GGHS Jarral Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,155,120</u></b>	<b><u>4,689,830</u></b>	<b><u>4,733,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,155,120</u></b>	<b><u>4,689,830</u></b>	<b><u>4,733,200</u></b>
A01202	House Rent Allowance		763,650	533,000	533,000
A01203	Conveyance Allowance		711,310	857,040	857,040
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		344,390	374,460	374,460
A0121T	Adhoc Relief Allowance 2013		121,700	109,910	109,910
A0122C	Adhoc Relief Allowance - 2015		82,150	73,970	73,970
A0122M	Adhoc Relief Allowance 2016		424,040	444,810	444,810
A0122Y	Ad-hoc Relief Allowance 2017		713,540	753,640	770,260
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>713,540</u>	<u>753,640</u>	<u>770,260</u>
001			713,540	753,640	770,260
A0123P	Ad-hoc Relief Allowance 2019			465,960	476,090
A01250	Incentive Allowance		<u>257,400</u>	<u>294,000</u>	<u>294,000</u>
001	Incentive Allowance		257,400	294,000	294,000
A01253	Science Teaching Allowance		9,600	12,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>105,000</u></b>	<b><u>85,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>20,000</u></b>
A03202	Telephone and Trunk Call				<u>20,000</u>
001	Telephone and Trunk Call				20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		15,000	20,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6253</b>	<b>Head Mistress GGHS Jarral Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	15,000	5,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		5,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	10,000
<b>Head Mistress GGHS Jarral Abbottabad</b>			<b>12,032,990</b>	<b>12,538,280</b>	<b>12,540,750</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6254</b>	<b>Head Master GHS Kasala Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,360,850</u></b>	<b><u>10,974,360</u></b>	<b><u>11,329,430</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,067,220</u></b>	<b><u>6,692,290</u></b>	<b><u>6,973,910</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,251,140</u></b>	<b><u>3,686,100</u></b>	<b><u>3,414,300</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,152,240</u>	<u>3,587,200</u>	<u>3,287,800</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	5		2,235,800		
S579	Secondary School Teacher (BPS-16)		5			2,371,360
A01102	Personal pay			98,900	98,900	126,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,816,080</u></b>	<b><u>3,006,190</u></b>	<b><u>3,559,610</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,816,080</u>	<u>3,006,190</u>	<u>3,559,610</u>
A047	Arabic Teacher (BPS-15)	1	1	298,510		314,470
C020	Certificated Teacher (BPS-15)	3	3	815,730		640,170
D106	Drawing Master (BPS-15)	1	1	419,810		438,200
P030	Physical Education Teacher (BPS-15)	1	1	492,770		426,190
T023	Theology Teacher (BPS-15)	1	1	511,010		419,960
Q001	Qari (BPS-12)	2	2	390,590		402,240
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-03)	1	1	122,640		127,410
L002	Laboratory Attendant (BPS-03)	1	1	131,940		136,770
N005	Naib Qasid (BPS-03)	1	1	227,480		232,760
S162	Sweeper (BPS-03)	1	1	227,480		232,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,293,630</u></b>	<b><u>4,282,070</u></b>	<b><u>4,355,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,293,630</u></b>	<b><u>4,282,070</u></b>	<b><u>4,355,520</u></b>
A01202	House Rent Allowance			586,420	602,350	602,350

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6254</b>	<b>Head Master GHS Kasala Abbottabad</b>				
A01203	Conveyance Allowance		692,300	634,420	634,420
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		390,940	390,940	390,940
A0121T	Adhoc Relief Allowance 2013		361,600	113,400	113,400
A01229	Special compensatory allowance		34,260		
A0122C	Adhoc Relief Allowance - 2015		244,430	88,440	88,440
A0122M	Adhoc Relief Allowance 2016		559,440	523,100	523,100
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		696,820	659,340	684,740
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>696,820</u>	<u>659,340</u>	<u>684,740</u>
001			696,820	659,340	684,740
A0123P	Ad-hoc Relief Allowance 2019			556,140	578,790
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>130,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	
A03202	Telephone and Trunk Call			<u>20,000</u>	
001	Telephone and Trunk Call			20,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>60,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	60,000	30,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6254</b>	<b>Head Master GHS Kasala Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		5,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>186,330</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>186,330</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>186,330</u>	
001	Superannuation Encashment of L.P.R			186,330	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Kasala Abbottabad</b>			<b>11,445,850</b>	<b>11,300,690</b>	<b>11,419,430</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6255</b>	<b>Head Master GHS Rehmat Khan Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,422,470</u></b>	<b><u>11,913,830</u></b>	<b><u>12,579,050</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>7,427,230</u></b>	<b><u>7,342,850</u></b>	<b><u>7,815,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,831,440</u></b>	<b><u>2,657,950</u></b>	<b><u>2,975,380</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,831,440</u>	<u>2,652,970</u>	<u>2,975,380</u>
H029	Head Master (BPS-17)	1	1	640,440		640,440
S039	Senior English Teacher (BPS-16)	4		1,533,920		
S572	Senior Certified Teacher (BPS-16)	1	1	657,080		675,320
S579	Secondary School Teacher (BPS-16)		4			1,659,620
A01102	Personal pay				4,980	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,595,790</u></b>	<b><u>4,684,900</u></b>	<b><u>4,840,180</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>4,595,790</u>	<u>4,684,900</u>	<u>4,840,180</u>
A047	Arabic Teacher (BPS-15)	1	1	693,560		711,800
C020	Certificated Teacher (BPS-15)	3	3	1,460,780		1,597,770
D106	Drawing Master (BPS-15)	1	1	565,880		584,120
P030	Physical Education Teacher (BPS-15)	1	1	492,920		511,160
T023	Theology Teacher (BPS-15)	1	1	442,150		458,110
Q001	Qari (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	241,480		252,040
C057	Chowkidar (BPS-03)	1	1	132,090		136,770
L002	Laboratory Attendant (BPS-03)	1	1	132,090		136,770
N002	Naib Moharrir (BPS-03)	1		222,200		
N005	Naib Qasid (BPS-03)		1			227,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,995,240</u></b>	<b><u>4,570,980</u></b>	<b><u>4,763,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,875,240</u></b>	<b><u>4,570,980</u></b>	<b><u>4,763,490</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6255</b>	<b>Head Master GHS Rehmat Khan Abbottabad</b>				
A01202	House Rent Allowance		524,920	526,640	545,390
A01203	Conveyance Allowance		647,050	632,050	647,050
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		354,530	351,270	361,160
A0121T	Adhoc Relief Allowance 2013		136,820	148,680	147,800
A01229	Special compensatory allowance		38,600		
A0122C	Adhoc Relief Allowance - 2015		93,830	102,330	101,740
A0122M	Adhoc Relief Allowance 2016		532,250	547,610	556,440
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		742,720	733,790	781,560
A01238	Charge allowance		1,200	920	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>742,720</u>	<u>733,790</u>	<u>781,560</u>
001			742,720	733,790	781,560
A0123P	Ad-hoc Relief Allowance 2019			684,300	724,990
A01253	Science Teaching Allowance		3,600	3,600	3,600
A01270	Other			<u>25,000</u>	<u>30,000</u>
084	M.Phill Allowance			25,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>43,000</u></b>	<b><u>178,000</u></b>	<b><u>53,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		10,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>145,000</u></b>	<b><u>20,000</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6255</b>	<b>Head Master GHS Rehmat Khan Abbottabad</b>				
A03805	Travelling Allowance		<u>20,000</u>	<u>145,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	145,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>881,970</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>881,970</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>881,970</u>	
001	Superannuation Encashment of L.P.R			881,970	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Rehmat Khan Abbottabad</b>			<b>11,476,470</b>	<b>12,984,800</b>	<b>12,643,050</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6256</b>	<b>Head Mistress GGHS Banda Pir Khan Abbott bad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,958,460</u></b>	<b><u>12,109,500</u></b>	<b><u>14,570,960</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,975,000</u></b>	<b><u>7,350,780</u></b>	<b><u>9,234,610</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<b><u>5,626,400</u></b>	<b><u>5,932,630</u></b>	<b><u>7,769,520</u></b>
A01101	Total Basic Pay Of Officer	12	13	<u>5,543,600</u>	<u>5,861,330</u>	<u>7,672,920</u>
H031	Headmistress (BPS-17)	1	1	916,440		1,069,180
S039	Senior English Teacher (BPS-16)	4		1,460,960		
S572	Senior Certified Teacher (BPS-16)	2	2	1,011,680		1,232,700
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160		616,350
S574	Senior Teology Teacher (BPS-16)	1	1	383,480		472,060
S575	Senior Drawing Master (BPS-16)	1	1	492,920		598,110
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		737,590
S578	Senior Qaria (BPS-16)		1			388,420
S579	Secondary School Teacher (BPS-16)		4			2,118,840
S604	Subject Specialist IT (BPS-16)		1			439,670
S617	Senior I.T Teacher (BPS-16)	1		255,800		
A01102	Personal pay			82,800	71,300	96,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>6</b>	<b><u>1,348,600</u></b>	<b><u>1,418,150</u></b>	<b><u>1,465,090</u></b>
A01151	Total Basic Pay Other Staff	7	6	<u>1,348,600</u>	<u>1,418,150</u>	<u>1,465,090</u>
C457	Certified Teacher IT (BPS-12)	1	1	332,640		412,680
Q005	Qaria (BPS-12)	1		235,680		
J013	Junior Clerk (BPS-11)	1	1	209,800		278,810
C057	Chowkidar (BPS-03)	1	1	136,770		187,550
L002	Laboratory Attendant (BPS-03)	1	1	136,770		187,550
N005	Naib Qasid (BPS-03)	1	1	160,170		210,950

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6256</b>	<b>Head Mistress GGHS Banda Pir Khan Abbott bad</b>						
S162	Sweeper	(BPS-03)	1	1	136,770		187,550
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,983,460</u></b>	<b><u>4,758,720</u></b>	<b><u>5,336,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,983,460</u></b>	<b><u>4,758,720</u></b>	<b><u>5,336,350</u></b>
A01202	House Rent Allowance				550,280	532,110	532,110
A01203	Conveyance Allowance				908,500	908,500	908,500
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				374,500	379,070	379,070
A0121T	Adhoc Relief Allowance 2013				128,770	143,350	143,350
A01226	Computer Allowance				36,000	28,500	28,500
A0122C	Adhoc Relief Allowance - 2015				84,250	95,280	95,280
A0122M	Adhoc Relief Allowance 2016				487,560	518,850	518,850
A0122Y	Ad-hoc Relief Allowance 2017				697,500	727,950	923,460
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>697,500</u>	<u>727,950</u>	<u>923,460</u>
001					697,500	727,950	923,460
A0123P	Ad-hoc Relief Allowance 2019					678,560	865,170
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				<u>5,400</u>		
001	Others				5,400		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>91,000</u></b>	<b><u>115,000</u></b>	<b><u>91,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call				<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call				25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>30,000</u></b>	<b><u>45,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				<u>25,000</u>	<u>40,000</u>	<u>25,000</u>
001	Electricity				25,000	40,000	25,000
A03304	Hot and Cold Weather Charges				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges				5,000	5,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6256</b>	<b>Head Mistress GGHS Banda Pir Khan Abbott bad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	10,000	6,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>999,240</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>999,240</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>999,240</u>	
001	Superannuation Encashment of L.P.R			999,240	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Banda Pir Khan Abbott bad</b>			<b>11,060,460</b>	<b>13,234,740</b>	<b>14,672,960</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6257</b>	<b>Head Master GHS Hari Khetar Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,051,530</u></b>	<b><u>13,896,990</u></b>	<b><u>13,962,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>11,235,320</u></b>	<b><u>8,428,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,372,700</u></b>	<b><u>3,720,960</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>4,372,700</u>	<u>3,720,960</u>
H029	Head Master (BPS-17)	1	1	960,140	679,540
S039	Senior English Teacher (BPS-16)	4		2,609,120	
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	490,180
S579	Secondary School Teacher (BPS-16)		4		2,306,080
S604	Subject Specialist IT (BPS-16)		1		245,160
S617	Senior I.T Teacher (BPS-16)	1		401,720	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>6,862,620</u></b>	<b><u>4,707,680</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>6,862,620</u>	<u>4,707,680</u>
A047	Arabic Teacher (BPS-15)	1	1	547,640	562,840
C020	Certificated Teacher (BPS-15)	4	4	3,242,680	1,952,710
D106	Drawing Master (BPS-15)	1	1	569,830	583,130
P030	Physical Education Teacher (BPS-15)	1	1	890,950	216,050
C457	Certified Teacher IT (BPS-12)	1	1	235,680	187,680
Q001	Qari (BPS-12)	1	1	235,680	245,280
J013	Junior Clerk (BPS-11)	1	1	635,200	398,120
C057	Chowkidar (BPS-03)	1	1	122,730	126,630
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,480
N005	Naib Qasid (BPS-03)	1	1	122,730	127,480
S162	Sweeper (BPS-03)	1	1	136,770	180,280
A01152	Personal pay				123,080

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6257</b>	<b>Head Master GHS Hari Khetar Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,816,210</u></b>	<b><u>5,496,770</u></b>	<b><u>5,533,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,816,210</u></b>	<b><u>5,446,770</u></b>	<b><u>5,533,530</u></b>
A01202	House Rent Allowance		523,940	599,330	599,330
A01203	Conveyance Allowance		764,380	899,860	899,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		414,720	435,380	435,380
A0121T	Adhoc Relief Allowance 2013		184,920	195,020	195,020
A0122C	Adhoc Relief Allowance - 2015		125,600	132,580	132,580
A0122M	Adhoc Relief Allowance 2016		664,470	677,170	677,170
A0122Y	Ad-hoc Relief Allowance 2017		1,059,790	819,610	848,530
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,059,790</u>	<u>819,610</u>	<u>848,530</u>
001			1,059,790	819,610	848,530
A0123P	Ad-hoc Relief Allowance 2019			819,610	848,530
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	
A01278	Leave Salary			<u>50,000</u>	
001	Leave Salary			50,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>45,000</u></b>	<b><u>88,000</u></b>	<b><u>45,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		20,000	30,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	40,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6257</b>	<b>Head Master GHS Hari Khetar Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>18,000</b>	<b>15,000</b>
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	8,000	5,000
001	Others		5,000	8,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS Hari Khetar Abbottabad</b>			<b>16,106,530</b>	<b>13,994,990</b>	<b>14,017,170</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6258</b>	<b>Head Mistress GGHS Rahi Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,904,660</u></b>	<b><u>8,733,600</u></b>	<b><u>9,048,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,822,240</u></b>	<b><u>5,141,930</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,906,020</u></b>	<b><u>2,338,740</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>1,906,020</u>	<u>2,338,740</u>
H031	Headmistress (BPS-17)	1	1	408,140	684,140
S039	Senior English Teacher (BPS-16)	4		1,242,080	
S579	Secondary School Teacher (BPS-16)		4		1,380,560
S617	Senior I.T Teacher (BPS-16)	1	1	255,800	274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,916,220</u></b>	<b><u>2,502,030</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,916,220</u>	<u>2,502,030</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	282,550
C020	Certificated Teacher (BPS-15)	2		469,340	
C021	Certificated Teacher Technical (BPS-15)		2		485,300
D106	Drawing Master (BPS-15)	1	1	218,710	234,670
P030	Physical Education Teacher (BPS-15)	1	1	218,710	438,200
T023	Theology Teacher (BPS-15)	1	1	505,990	521,950
C457	Certified Teacher IT (BPS-12)	1		178,080	
L109	Lab Incharge (BPS-12)		1		189,600
Q005	Qaria (BPS-12)	1	1	212,640	224,160
J013	Junior Clerk (BPS-11)	1	1	336,520	167,560
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	127,410	132,090
S162	Sweeper (BPS-03)	1	1	127,410	132,090



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6258</b>	<b>Head Mistress GGHS Rahi Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,082,420</u></b>	<b><u>3,591,670</u></b>	<b><u>3,637,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,082,420</u></b>	<b><u>3,591,670</u></b>	<b><u>3,637,260</u></b>
A01202	House Rent Allowance		523,070	548,080	548,080
A01203	Conveyance Allowance		591,310	610,600	610,600
A01207	Washing Allowance		3,600	7,200	3,600
A01208	Dress Allowance		3,600	7,200	3,600
A0120D	Integrated Allowance		5,400	8,680	
A01217	Medical Allowance		356,150	356,150	356,150
A0121T	Adhoc Relief Allowance 2013		91,760	71,420	71,420
A01226	Computer Allowance		27,000	27,000	27,000
A01229	Special compensatory allowance		44,780	22,400	
A0122C	Adhoc Relief Allowance - 2015		62,750	49,540	49,540
A0122M	Adhoc Relief Allowance 2016		403,760	393,130	393,130
A0122Y	Ad-hoc Relief Allowance 2017		482,220	514,190	541,110
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>482,220</u>	<u>514,190</u>	<u>541,110</u>
001			482,220	514,190	541,110
A0123P	Ad-hoc Relief Allowance 2019			457,090	481,720
A01253	Science Teaching Allowance		3,600	3,600	3,600
A01270	Other				<u>5,400</u>
001	Others				5,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>115,000</u></b>	<b><u>90,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		25,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	30,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6258</b>	<b>Head Mistress GGHS Rahi Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Rahi Abbottabad</b>			<b>7,969,660</b>	<b>8,863,600</b>	<b>9,148,350</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6259</b>	<b>Head Mistress GGHS Sultanpur Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,811,260</u></b>	<b><u>11,476,710</u></b>	<b><u>11,842,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,827,330</u></b>	<b><u>7,114,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>12</b>	<b><u>4,942,290</u></b>	<b><u>5,577,530</u></b>
A01101	Total Basic Pay Of Officer	11	12	<u>4,942,290</u>	<u>5,538,430</u>
H031	Headmistress (BPS-17)	1	1	904,940	916,440
A047	Arabic Teacher (BPS-16)		1		602,360
S039	Senior English Teacher (BPS-16)	4		1,338,080	
S572	Senior Certified Teacher (BPS-16)	2	2	946,470	1,006,510
S573	Senior Arabic Teacher (BPS-16)	1		620,600	
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	419,960	438,200
S576	Senior Phycial Education Teacher (BPS-16)		1		419,960
S579	Secondary School Teacher (BPS-16)		4		1,406,240
S617	Senior I.T Teacher (BPS-16)	1	1	255,800	274,040
A01102	Personal pay				39,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>7</b>	<b><u>1,885,040</u></b>	<b><u>1,537,330</u></b>
A01151	Total Basic Pay Other Staff	8	7	<u>1,885,040</u>	<u>1,537,330</u>
P030	Physical Education Teacher (BPS-15)	1		400,390	
Q005	Qaria (BPS-15)		1		298,510
S578	Senior Qaria (BPS-15)	1		282,550	
C457	Certified Teacher IT (BPS-12)	1	1	189,600	201,120
J013	Junior Clerk (BPS-11)	1	1	347,080	357,640
C057	Chowkidar (BPS-03)	1	1	136,770	141,450
L002	Laboratory Attendant (BPS-03)	1	1	136,770	141,450

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6259</b>	<b>Head Mistress GGHS Sultanpur Abbottabad</b>				
N005 Naib Qasid (BPS-03)	1	1	185,520		185,520
S162 Sweeper (BPS-03)	1	1	206,360		211,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,983,930</u></b>	<b><u>4,608,770</u></b>	<b><u>4,727,310</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,983,930</u></b>	<b><u>4,608,770</u></b>	<b><u>4,727,310</u></b>
A01202	House Rent Allowance		550,940	550,940	550,940
A01203	Conveyance Allowance		857,040	857,040	857,040
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		370,730	370,730	370,730
A0121T	Adhoc Relief Allowance 2013		148,900	140,520	140,520
A01226	Computer Allowance		27,000	18,000	18,000
A01229	Special compensatory allowance		32,360	32,360	32,360
A0122C	Adhoc Relief Allowance - 2015		103,120	96,460	96,460
A0122M	Adhoc Relief Allowance 2016		506,180	505,390	505,390
A0122Y	Ad-hoc Relief Allowance 2017		682,730	686,790	711,220
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>682,730</u>	<u>686,790</u>	<u>711,220</u>
001			682,730	686,790	711,220
A0123P	Ad-hoc Relief Allowance 2019			641,550	711,230
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>151,000</u></b>	<b><u>207,000</u></b>	<b><u>159,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>27,000</u></b>	<b><u>30,000</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	30,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>97,000</u></b>	<b><u>122,000</u></b>	<b><u>97,000</u></b>
A03301	Gas		50,000	60,000	50,000
A03303	Electricity		<u>40,000</u>	<u>55,000</u>	<u>40,000</u>
001	Electricity		40,000	55,000	40,000
A03304	Hot and Cold Weather Charges		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6259</b>	<b>Head Mistress GGHS Sultanpur Abbottabad</b>				
003	Hot & Cold Weather Charges		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>35,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	35,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>7,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		7,000	10,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Plant and Machinery		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Mistress GGHS Sultanpur Abbottabad</b>			<b>11,022,260</b>	<b>11,753,710</b>	<b>12,061,170</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6260</b>	<b>Head Mistress GGHS Seer Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,310,310</u></b>	<b><u>9,429,630</u></b>	<b><u>9,604,010</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,948,970</u></b>	<b><u>5,661,800</u></b>	<b><u>5,819,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,868,080</u></b>	<b><u>2,538,420</u></b>	<b><u>2,638,980</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,868,080</u>	<u>2,538,420</u>	<u>2,638,980</u>
H029	Head Master (BPS-17)		1			794,540
H031	Headmistress (BPS-17)	1		766,940		
S039	Senior English Teacher (BPS-16)	4		1,549,120		
S575	Senior Drawing Master (BPS-16)	1	1	552,020		492,920
S579	Secondary School Teacher (BPS-16)		4			1,351,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,080,890</u></b>	<b><u>3,123,380</u></b>	<b><u>3,180,500</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,080,890</u>	<u>3,123,380</u>	<u>3,180,500</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		298,510
C020	Certificated Teacher (BPS-15)	2	2	935,960		884,300
P030	Physical Education Teacher (BPS-15)	1	1	432,840		442,150
T023	Theology Teacher (BPS-15)	1	1	410,230		410,230
Q001	Qari (BPS-12)		1			339,360
Q005	Qaria (BPS-12)	1		212,640		
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
C057	Chowkidar (BPS-03)	1	1	127,410		130,890
L002	Laboratory Attendant (BPS-03)	1	1	132,090		132,090
N005	Naib Qasid (BPS-03)	1	1	227,480		232,760
S162	Sweeper (BPS-03)	1	1	215,970		132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,361,340</u></b>	<b><u>3,767,830</u></b>	<b><u>3,784,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,361,340</u></b>	<b><u>3,767,830</u></b>	<b><u>3,784,530</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6260</b>	<b>Head Mistress GGHS Seer Abbottabad</b>				
A01202	House Rent Allowance		471,460	476,540	476,540
A01203	Conveyance Allowance		685,580	685,580	685,580
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		327,170	327,170	327,170
A0121T	Adhoc Relief Allowance 2013		152,750	131,990	131,990
A0122C	Adhoc Relief Allowance - 2015		77,600	65,290	65,290
A0122M	Adhoc Relief Allowance 2016		438,380	402,470	402,470
A0122Y	Ad-hoc Relief Allowance 2017		594,900	566,180	581,950
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>594,900</u>	<u>566,180</u>	<u>581,950</u>
001			594,900	566,180	581,950
A0123P	Ad-hoc Relief Allowance 2019			527,830	512,990
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>5,400</u>		
001	Others		5,400		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>85,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call			<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>35,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	35,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6260</b>	<b>Head Mistress GGHS Seer Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Seer Abbottabad</b>			<b>9,370,310</b>	<b>9,524,630</b>	<b>9,684,010</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6261</b>	<b>Head Mistress GGHS Ban Nara Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,846,750</u></b>	<b><u>8,367,000</u></b>	<b><u>8,685,910</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,921,680</u></b>	<b><u>5,217,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,294,760</u></b>	<b><u>2,356,640</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,251,060</u>	<u>2,257,740</u>
H031	Headmistress (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	4		1,334,620	
S579	Secondary School Teacher (BPS-16)		4		1,341,300
A01102	Personal pay			43,700	98,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,626,920</u></b>	<b><u>2,861,340</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,626,920</u>	<u>2,861,340</u>
A047	Arabic Teacher (BPS-15)	1	1	282,550	298,510
C020	Certificated Teacher (BPS-15)	2	2	504,980	626,280
D106	Drawing Master (BPS-15)	1	1	250,260	250,630
P030	Physical Education Teacher (BPS-15)	1	1	250,630	266,590
T023	Theology Teacher (BPS-15)	1	1	234,670	250,630
Q005	Qaria (BPS-12)	1	1	212,640	201,120
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
C057	Chowkidar (BPS-03)	1	1	125,510	146,130
L002	Laboratory Attendant (BPS-03)	1	1	125,510	146,130
N005	Naib Qasid (BPS-03)	1	1	264,440	269,720
S162	Sweeper (BPS-03)	1	1	197,610	216,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,925,070</u></b>	<b><u>3,467,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,925,070</u></b>	<b><u>3,467,930</u></b>
A01202	House Rent Allowance			456,600	467,890

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6261</b>	<b>Head Mistress GGHS Ban Nara Abbottabad</b>				
A01203	Conveyance Allowance		660,580	659,860	659,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		320,960	320,960	320,960
A0121T	Adhoc Relief Allowance 2013		82,010	78,950	78,950
A0122C	Adhoc Relief Allowance - 2015		61,970	58,170	56,510
A0122M	Adhoc Relief Allowance 2016		340,010	351,190	350,530
A0122Y	Ad-hoc Relief Allowance 2017		492,170	497,020	521,800
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>492,170</u>	<u>495,840</u>	<u>521,800</u>
001			492,170	495,840	521,800
A0123P	Ad-hoc Relief Allowance 2019			444,400	471,030
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>145,000</u></b>	<b><u>115,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call			<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call			25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		20,000	30,000	30,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges			10,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	20,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6261</b>	<b>Head Mistress GGHS Ban Nara Abbottabad</b>				
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		10,000	20,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
<b>Head Mistress GGHS Ban Nara Abbottabad</b>			<b>7,916,750</b>	<b>8,542,000</b>	<b>8,820,910</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6262</b>	<b>Head Mistress GGHS Ander Seri Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,779,470</u></b>	<b><u>9,283,820</u></b>	<b><u>9,446,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,319,450</u></b>	<b><u>5,566,290</u></b>	<b><u>5,691,450</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,046,680</u></b>	<b><u>2,500,540</u></b>	<b><u>2,518,780</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,046,680</u>	<u>2,500,540</u>	<u>2,518,780</u>
H031	Headmistress (BPS-17)	1	1	640,440		656,540
S039	Senior English Teacher (BPS-16)	4		1,406,240		
S579	Secondary School Teacher (BPS-16)		4			1,862,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,272,770</u></b>	<b><u>3,065,750</u></b>	<b><u>3,172,670</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,272,770</u>	<u>3,065,750</u>	<u>3,172,670</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		250,630
C020	Certificated Teacher (BPS-15)	2	2	699,430		740,660
D106	Drawing Master (BPS-15)	1	1	432,840		282,550
P030	Physical Education Teacher (BPS-15)	1	1	383,480		419,960
T023	Theology Teacher (BPS-15)	1	1	432,840		442,150
Q005	Qaria (BPS-12)	1	1	332,640		178,080
J013	Junior Clerk (BPS-11)	1	1	178,120		199,240
C057	Chowkidar (BPS-03)	1	1	127,410		146,130
L002	Laboratory Attendant (BPS-03)	1	1	127,410		146,130
N005	Naib Qasid (BPS-03)	1	1	141,330		160,170
S162	Sweeper (BPS-03)	1	1	198,560		206,970
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,460,020</u></b>	<b><u>3,717,530</u></b>	<b><u>3,755,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,910,020</u></b>	<b><u>3,717,530</u></b>	<b><u>3,755,090</u></b>
A01202	House Rent Allowance			452,800	471,350	471,350
A01203	Conveyance Allowance			685,580	685,580	685,580

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6262</b>	<b>Head Mistress GGHS Ander Seri Abbottabad</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		306,000	306,000	306,000
A0121T	Adhoc Relief Allowance 2013		83,990	41,750	41,750
A0122C	Adhoc Relief Allowance - 2015		63,820	27,890	27,890
A0122M	Adhoc Relief Allowance 2016		305,050	529,300	529,300
A0122Y	Ad-hoc Relief Allowance 2017		497,090	556,630	569,150
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>497,090</u>	<u>556,630</u>	<u>569,150</u>
001			497,090	556,630	569,150
A0123P	Ad-hoc Relief Allowance 2019			523,800	536,320
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>550,000</u></b>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>125,000</u></b>	<b><u>56,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>40,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Electricity		15,000	20,000	15,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	20,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	40,000	20,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6262</b>	<b>Head Mistress GGHS Ander Seri Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	20,000	5,000
A03970	Others		<u>5,000</u>	<u>20,000</u>	<u>5,000</u>
001	Others		5,000	20,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Mistress GGHS Ander Seri Abbottabad</b>			<b>8,849,470</b>	<b>9,428,820</b>	<b>9,512,540</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6263</b>	<b>Head Master GHS Suma Karga Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,264,090</u></b>	<b><u>11,917,180</u></b>	<b><u>12,271,480</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,499,170</u></b>	<b><u>7,739,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,582,860</u></b>	<b><u>2,601,100</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,582,860</u>	<u>2,601,100</u>
H029	Head Master (BPS-17)	1	1	684,140	684,140
S039	Senior English Teacher (BPS-16)	4		1,898,720	
S579	Secondary School Teacher (BPS-16)		4		1,916,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,916,310</u></b>	<b><u>5,138,660</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,916,310</u>	<u>5,138,660</u>
A047	Arabic Teacher (BPS-15)	1	1	565,880	584,120
C020	Certificated Teacher (BPS-15)	4	4	1,940,210	1,970,450
D106	Drawing Master (BPS-15)	1	1	458,110	474,070
P030	Physical Education Teacher (BPS-15)	1	1	511,160	474,070
T023	Theology Teacher (BPS-15)	1	1	282,550	298,510
Q001	Qari (BPS-12)	1	1	201,120	350,880
J013	Junior Clerk (BPS-11)	1	1	325,960	336,520
C057	Chowkidar (BPS-03)	2	2	315,660	325,020
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,410
N005	Naib Qasid (BPS-03)	1	1	192,930	197,610
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,764,920</u></b>	<b><u>4,531,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,764,920</u></b>	<b><u>4,531,720</u></b>
A01202	House Rent Allowance			536,800	532,260
A01203	Conveyance Allowance			805,580	779,860
A01207	Washing Allowance			3,600	3,600

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6263</b>	<b>Head Master GHS Suma Karga Abbottabad</b>				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		354,430	360,500	360,500
A0121T	Adhoc Relief Allowance 2013		83,880	63,120	63,120
A0122C	Adhoc Relief Allowance - 2015		57,550	43,140	43,140
A0122M	Adhoc Relief Allowance 2016		408,240	416,510	416,510
A0122Y	Ad-hoc Relief Allowance 2017		749,920	746,620	773,980
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>749,920</u>	<u>746,620</u>	<u>773,980</u>
001			749,920	746,620	773,980
A0123P	Ad-hoc Relief Allowance 2019			713,790	739,770
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>83,000</u></b>	<b><u>142,000</u></b>	<b><u>97,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>22,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		20,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>31,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		6,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>65,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>65,000</u>	<u>30,000</u>
001	Travelling Allowance		15,000	65,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6263</b>	<b>Head Master GHS Suma Karga Abbottabad</b>				
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>448,800</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>448,800</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>448,800</u>	
001	Superannuation Encashment of L.P.R			448,800	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>Head Master GHS Suma Karga Abbottabad</b>			<b>11,362,090</b>	<b>12,527,980</b>	<b>12,388,480</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6264</b>	<b>Headmistress GGHS Bodla Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,035,670</u></b>	<b><u>9,617,650</u></b>	<b><u>10,370,390</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,800,300</u></b>	<b><u>6,156,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,573,460</u></b>	<b><u>3,037,800</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,573,460</u>	<u>3,037,800</u>
H031	Headmistress (BPS-17)	1	1	601,340	932,540
S039	Senior English Teacher (BPS-16)	4		1,606,880	
S574	Senior Teology Teacher (BPS-16)	1	1	365,240	401,720
S579	Secondary School Teacher (BPS-16)		4		1,703,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,226,840</u></b>	<b><u>3,118,480</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,226,840</u>	<u>3,118,480</u>
A047	Arabic Teacher (BPS-15)	1	1	505,990	537,910
C020	Certificated Teacher (BPS-15)	2	2	884,300	916,220
D106	Drawing Master (BPS-15)	1	1	434,590	314,470
P030	Physical Education Teacher (BPS-15)	1	1	250,630	282,550
Q005	Qaria (BPS-12)	1	1	150,370	163,810
J013	Junior Clerk (BPS-11)	1	1	315,400	178,120
C057	Chowkidar (BPS-03)	1	1	136,770	146,130
L002	Laboratory Attendant (BPS-03)	1	1	127,410	136,770
N005	Naib Qasid (BPS-03)	1	1	210,690	221,250
S162	Sweeper (BPS-03)	1	1	210,690	221,250
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,235,370</u></b>	<b><u>4,041,470</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,235,370</u></b>	<b><u>4,214,110</u></b>
A01202	House Rent Allowance			477,500	472,430
A01203	Conveyance Allowance			711,310	685,590

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6264</b>	<b>Headmistress GGHS Bodla Abbottabad</b>				
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		311,150	325,140	325,140
A0121T	Adhoc Relief Allowance 2013		92,360	112,930	112,930
A0122C	Adhoc Relief Allowance - 2015		63,720	77,330	77,330
A0122M	Adhoc Relief Allowance 2016		370,670	720,640	720,640
A0122Y	Ad-hoc Relief Allowance 2017		580,030	557,620	615,630
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>580,030</u>	<u>557,620</u>	<u>615,630</u>
001			580,030	557,620	615,630
A0123P	Ad-hoc Relief Allowance 2019			512,370	569,000
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>61,000</u></b>	<b><u>95,000</u></b>	<b><u>81,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity		25,000	25,000	30,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6264</b>	<b>Headmistress GGHS Bodla Abbottabad</b>				
A03970 Others			<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001 Others			5,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	10,000	5,000
<b>Headmistress GGHS Bodla Abbottabad</b>			<b>9,106,670</b>	<b>9,732,650</b>	<b>10,461,390</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6265</b>	<b>Head Master GHS Manija Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,340,510</u></b>	<b><u>10,739,990</u></b>	<b><u>11,209,620</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,463,660</u></b>	<b><u>6,373,670</u></b>	<b><u>6,727,710</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,500,800</u></b>	<b><u>2,535,140</u></b>	<b><u>2,565,260</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,468,600</u>	<u>2,502,940</u>	<u>2,549,160</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4		1,552,160		
S579	Secondary School Teacher (BPS-16)		4			1,632,720
A01102	Personal pay			32,200	32,200	16,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,962,860</u></b>	<b><u>3,838,530</u></b>	<b><u>4,162,450</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,962,860</u>	<u>3,838,530</u>	<u>4,162,450</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		234,670
C020	Certificated Teacher (BPS-15)	4	4	1,638,800		1,719,390
D106	Drawing Master (BPS-15)	1	1	349,590		362,350
P030	Physical Education Teacher (BPS-15)	1	1	234,670		273,240
T023	Theology Teacher (BPS-15)	1	1	401,720		419,960
Q001	Qari (BPS-12)	1	1	235,680		247,200
J013	Junior Clerk (BPS-11)	1	1	177,990		178,120
C057	Chowkidar (BPS-03)	1	1	122,730		128,360
L002	Laboratory Attendant (BPS-03)	1	1	122,730		128,360
N005	Naib Qasid (BPS-03)	1	1	248,600		253,880
S162	Sweeper (BPS-03)	1	1	211,640		216,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,876,850</u></b>	<b><u>4,366,320</u></b>	<b><u>4,481,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,875,850</u></b>	<b><u>4,366,320</u></b>	<b><u>4,481,910</u></b>
A01202	House Rent Allowance			528,800	528,800	528,800

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6265</b>	<b>Head Master GHS Manija Abbottabad</b>				
A01203	Conveyance Allowance		754,130	754,130	754,130
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		364,490	364,490	364,490
A0121T	Adhoc Relief Allowance 2013		113,330	93,830	115,790
A0122C	Adhoc Relief Allowance - 2015		80,100	65,020	80,830
A0122M	Adhoc Relief Allowance 2016		497,700	538,660	615,140
A0122Y	Ad-hoc Relief Allowance 2017		259,350	682,870	683,320
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>259,350</u>	<u>682,870</u>	<u>683,320</u>
001			259,350	682,870	683,320
A0123P	Ad-hoc Relief Allowance 2019			637,050	637,490
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>76,000</u></b>	<b><u>96,000</u></b>	<b><u>77,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	2,000
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Telephone and Trunk Call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6265</b>	<b>Head Master GHS Manija Abbottabad</b>				
001	Travelling Allowance		20,000	30,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	5,000
<b>Head Master GHS Manija Abbottabad</b>			<b>9,426,510</b>	<b>10,855,990</b>	<b>11,296,620</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6266</b>	<b>Head Mistress GGHS Ghumawan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,120,820</u></b>	<b><u>15,522,220</u></b>	<b><u>16,169,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>9,812,620</u></b>	<b><u>10,111,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>7,652,220</u></b>	<b><u>7,882,220</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>7,652,220</u>	<u>7,882,220</u>
H031	Headmistress (BPS-17)	1	1	877,340	904,940
S039	Senior English Teacher (BPS-16)	4		2,054,360	
S572	Senior Certified Teacher (BPS-16)	4	4	2,445,920	2,518,880
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	584,120
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	456,440
S575	Senior Drawing Master (BPS-16)	1	1	565,880	584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440	474,680
S579	Secondary School Teacher (BPS-16)		4		2,100,200
S604	Subject Specialist IT (BPS-16)		1		258,840
S617	Senior I.T Teacher (BPS-16)	1		248,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,160,400</u></b>	<b><u>2,229,640</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,160,400</u>	<u>2,229,640</u>
C020	Certificated Teacher (BPS-15)	1	1	537,910	553,870
S578	Senior Qaria (BPS-15)	1	1	282,550	298,510
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
J013	Junior Clerk (BPS-11)	1	1	378,760	389,320
C057	Chowkidar (BPS-03)	1	1	259,160	264,440
L002	Laboratory Attendant (BPS-03)	1	1	136,770	141,450
N005	Naib Qasid (BPS-03)	1	1	264,440	269,720
S162	Sweeper (BPS-03)	1	1	122,730	122,730



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6266</b>	<b>Head Mistress GGHS Ghumawan Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,308,200</u></b>	<b><u>5,911,040</u></b>	<b><u>6,057,310</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,108,200</u></b>	<b><u>5,911,040</u></b>	<b><u>6,057,310</u></b>
A01202	House Rent Allowance		477,250	477,250	477,250
A01203	Conveyance Allowance		1,062,770	1,062,770	1,062,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		478,850	478,850	478,850
A0121T	Adhoc Relief Allowance 2013		187,540	187,540	772,900
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		129,770	129,570	129,770
A0122M	Adhoc Relief Allowance 2016		772,900	772,900	187,540
A0122Y	Ad-hoc Relief Allowance 2017		981,260	961,120	1,011,190
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>981,260</u>	<u>961,120</u>	<u>1,011,190</u>
001			981,260	961,120	1,011,190
A0123P	Ad-hoc Relief Allowance 2019			843,320	889,250
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>		
A01278	Leave Salary		<u>200,000</u>		
001	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>45,000</u></b>	<b><u>50,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		25,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Electricity		10,000	10,000	20,000
A03304	Hot and Cold Weather Charges				<u>10,000</u>
003	Hot & Cold Weather Charges				10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6266</b>	<b>Head Mistress GGHS Ghumawan Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	5,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		5,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>261,360</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>261,360</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>261,360</u>	
001	Superannuation Encashment of L.P.R			261,360	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>Head Mistress GGHS Ghumawan Abbottabad</b>			<b>15,175,820</b>	<b>15,843,580</b>	<b>16,269,170</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6267 Head Mistress GGHS Namli Maira Abbotabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,427,170</u></b>	<b><u>11,355,780</u></b>	<b><u>11,686,080</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,709,340</u></b>	<b><u>7,006,730</u></b>	<b><u>7,262,930</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,576,380</u></b>	<b><u>4,919,520</u></b>	<b><u>5,102,400</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,576,380</u>	<u>4,919,520</u>	<u>5,102,400</u>
H031 Headmistress (BPS-17)	1	1	573,740		601,340
S039 Senior English Teacher (BPS-16)	4	4	2,049,200		2,213,060
S572 Senior Certified Teacher (BPS-16)	2	2	1,058,800		1,338,640
S573 Senior Arabic Teacher (BPS-16)	1	1	529,400		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	365,240		365,240
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,132,960</u></b>	<b><u>2,087,210</u></b>	<b><u>2,160,530</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,132,960</u>	<u>2,087,210</u>	<u>2,160,530</u>
D106 Drawing Master (BPS-15)	1	1	584,120		598,750
T023 Theology Teacher (BPS-15)	1	1	394,270		410,230
Q005 Qaria (BPS-12)	1	1	350,880		350,880
J013 Junior Clerk (BPS-11)	1	1	167,560		167,560
C057 Chowkidar (BPS-03)	1	1	127,410		132,090
L002 Laboratory Attendant (BPS-03)	1	1	127,410		132,090
N005 Naib Qasid (BPS-03)	1	1	222,200		227,480
S162 Sweeper (BPS-03)	1	1	159,110		141,450
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,717,830</u></b>	<b><u>4,349,050</u></b>	<b><u>4,423,150</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,717,830</u></b>	<b><u>4,349,050</u></b>	<b><u>4,423,150</u></b>
A01202 House Rent Allowance			510,500	510,500	510,500
A01203 Conveyance Allowance			788,500	788,500	788,500
A01207 Washing Allowance			3,600	3,600	3,600

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6267</b>	<b>Head Mistress GGHS Namli Maira Abbotabad</b>				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		321,770	326,920	326,920
A0121T	Adhoc Relief Allowance 2013		141,000	118,380	118,380
A0122C	Adhoc Relief Allowance - 2015		95,640	82,860	82,860
A0122M	Adhoc Relief Allowance 2016		499,240	458,950	458,950
A0122Y	Ad-hoc Relief Allowance 2017		670,930	700,670	726,290
A01238	Charge allowance		1,920	1,920	1,920
A0123G	Ad-hoc Relief Allowance-2018		<u>670,930</u>	<u>700,670</u>	<u>726,290</u>
001			670,930	700,670	726,290
A0123P	Ad-hoc Relief Allowance 2019			644,680	667,540
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		<u>5,400</u>		
001	Others		5,400		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>83,000</u></b>	<b><u>91,000</u></b>	<b><u>76,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>18,000</u></b>	<b><u>21,000</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph		3,000	1,000	1,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	20,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>20,000</u>	<u>25,000</u>
001	Electricity		25,000	20,000	25,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>		
003	Hot & Cold Weather Charges		10,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	30,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6267</b>	<b>Head Mistress GGHS Namli Maira Abbotabad</b>				
001 Stationery Charges			10,000	15,000	15,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>Head Mistress GGHS Namli Maira Abbotabad</b>			<b>10,520,170</b>	<b>11,456,780</b>	<b>11,772,080</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>AD6226</b>	<b>Principal GGHS Ghari Phulgaran Abbot tabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>25,970,060</b>	<b>26,739,120</b>	<b>27,140,450</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>16,801,460</b>	<b>16,767,930</b>	<b>17,074,070</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b>13,434,850</b>	<b>12,992,250</b>	<b>13,248,830</b>
A01101	Total Basic Pay Of Officer				13,335,950	12,927,850	13,248,830
P070	Principal	(BPS-18)	1	1	755,810		686,930
D209	Director Physical Education	(BPS-17)	1		380,540		
I066	Instructor Physical Education	(BPS-17)		1			408,140
S144	Subject Specialist	(BPS-17)	11	11	7,288,640		7,261,040
S039	Senior English Teacher	(BPS-16)	4		1,880,480		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,642,920		1,661,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		438,200
S574	Senior Teology Teacher	(BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	511,160		511,160
S579	Secondary School Teacher	(BPS-16)		4			1,807,520
A01102	Personal pay				98,900	64,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>3,366,610</b>	<b>3,775,680</b>	<b>3,825,240</b>
A01151	Total Basic Pay Other Staff				3,366,610	3,775,680	3,825,240
C020	Certificated Teacher	(BPS-15)	2	2	884,300		884,300
P030	Physical Education Teacher	(BPS-15)	1	1	442,150		442,150
S035	Senior Clerk	(BPS-14)	1	1	429,030		443,070
Q001	Qari	(BPS-12)		1			224,160
Q005	Qaria	(BPS-12)	1		166,560		
J013	Junior Clerk	(BPS-11)	1	1	178,120		315,400

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6226</b>	<b>Principal GGHS Ghari Phulgaran Abbot tabad</b>				
L001	Laboratory Assistant	(BPS-07)	1	245,950	
S049	Senior Laboratory Assistant	(BPS-07)			245,950
C057	Chowkidar	(BPS-03)	2	287,580	296,940
L002	Laboratory Attendant	(BPS-03)	2	287,580	296,940
N005	Naib Qasid	(BPS-03)	2	317,930	384,050
S162	Sweeper	(BPS-03)	1	127,410	292,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,168,600</u></b>	<b><u>9,971,190</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,168,600</u></b>	<b><u>10,066,380</u></b>
A01202	House Rent Allowance			1,330,510	1,339,920
A01203	Conveyance Allowance			1,758,760	1,796,620
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			763,270	766,940
A0121T	Adhoc Relief Allowance 2013			368,570	218,540
A01229	Special compensatory allowance			32,360	5,400
A0122C	Adhoc Relief Allowance - 2015			247,720	152,210
A0122M	Adhoc Relief Allowance 2016			1,254,010	1,067,930
A0122Y	Ad-hoc Relief Allowance 2017			1,692,300	1,670,350
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,692,300</u>	<u>1,670,350</u>
001				1,692,300	1,707,410
A0123P	Ad-hoc Relief Allowance 2019				1,263,130
A01253	Science Teaching Allowance			7,200	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>122,500</u></b>	<b><u>593,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>31,500</u></b>	<b><u>28,000</u></b>
A03201	Postage and Telegraph			1,500	3,000
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>25,000</u>
001	Telephone and Trunk Call			30,000	25,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6226</b>	<b>Principal GGHS Ghari Phulgaran Abbot tabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>50,000</u>		<u>15,000</u>
001	Electricity		50,000		15,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>77,500</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>75,000</u>	<u>30,000</u>
001	Travelling Allowance		11,000	75,000	30,000
A03808	Conveyance Charges			<u>2,500</u>	<u>5,000</u>
001	Conveyance Charges			2,500	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>478,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>435,000</u>	
001	Others		10,000	10,000	
213	Contingent Paid Staff			425,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>50,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>50,000</u></b>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>25,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6226</b>	<b>Principal GGHS Ghari Phulgaran Abbot tabad</b>				
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>12,000</u>	<u>48,500</u>	<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		6,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>6,000</u>	<u>11,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		6,000	11,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
<b>Principal GGHS Ghari Phulgaran Abbot tabad</b>			<b>26,104,560</b>	<b>27,456,120</b>	<b>27,253,450</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6227</b>	<b>Head Mistress GGHS Bandi Matrach Abbotta bad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,334,730</u></b>	<b><u>8,632,990</u></b>	<b><u>10,244,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,713,350</u></b>	<b><u>4,933,180</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,331,540</u></b>	<b><u>3,081,700</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,331,540</u>	<u>3,081,700</u>
H031	Headmistress (BPS-17)	1	1	408,140	822,660
S039	Senior English Teacher (BPS-16)	4	4	1,337,840	2,046,600
S572	Senior Certified Teacher (BPS-16)	1	1	706,280	613,980
S574	Senior Teology Teacher (BPS-16)	1	1	255,800	613,980
S575	Senior Drawing Master (BPS-16)	1	1	623,480	613,980
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,381,810</u></b>	<b><u>1,851,480</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,381,810</u>	<u>1,851,480</u>
A047	Arabic Teacher (BPS-15)	1	1	222,320	241,320
C020	Certificated Teacher (BPS-15)	1	1	401,350	193,440
P030	Physical Education Teacher (BPS-15)	1	1	566,950	502,350
Q005	Qaria (BPS-12)	1	1	212,640	217,440
J013	Junior Clerk (BPS-11)	1	1	209,800	214,200
S162	Sweeper (BPS-04)		1		176,880
C057	Chowkidar (BPS-03)	1	1	155,490	157,440
L002	Laboratory Attendant (BPS-03)	1	1	155,490	157,440
N005	Naib Qasid (BPS-03)	1	1	283,090	208,560
S162	Sweeper (BPS-03)	1		174,680	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,621,380</u></b>	<b><u>3,699,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,561,380</u></b>	<b><u>3,414,430</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6227</b>	<b>Head Mistress GGHS Bandi Matrach Abbotta bad</b>				
A01202	House Rent Allowance		495,110	464,900	464,900
A01203	Conveyance Allowance		648,160	595,640	617,060
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		328,620	326,590	326,590
A0121T	Adhoc Relief Allowance 2013		109,130	57,410	57,410
A0122C	Adhoc Relief Allowance - 2015		74,320	34,300	29,920
A0122M	Adhoc Relief Allowance 2016		457,760	291,790	325,160
A0122Y	Ad-hoc Relief Allowance 2017		571,440	416,060	453,610
A01238	Charge allowance		1,200	700	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>571,440</u>	<u>363,990</u>	<u>453,610</u>
001			571,440	363,990	453,610
A0123P	Ad-hoc Relief Allowance 2019			340,100	412,570
A01250	Incentive Allowance		<u>288,000</u>	<u>258,000</u>	<u>258,000</u>
001	Incentive Allowance		288,000	258,000	258,000
A01253	Science Teaching Allowance		3,600	1,400	1,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>60,000</u></b>	<b><u>536,330</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>50,000</u>	<u>536,330</u>	<u>50,000</u>
001	Leave Salary		50,000	536,330	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,000</u></b>	<b><u>88,000</u></b>	<b><u>73,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>		<b><u>3,000</u></b>
A03201	Postage and Telegraph		2,000		3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6227</b>	<b>Head Mistress GGHS Bandi Matrach Abbotta bad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>38,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>38,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	38,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress GGHS Bandi Matrach Abbotta bad</b>			<b>9,416,730</b>	<b>8,730,990</b>	<b>10,327,700</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6278</b>	<b>Govt. High School Pangran District District Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,880,020</u></b>	<b><u>10,309,860</u></b>	<b><u>10,842,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,337,610</u></b>	<b><u>6,653,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>9</b>	<b><u>2,428,620</u></b>	<b><u>4,603,980</u></b>
A01101	Total Basic Pay Of Officer	5	9	<u>2,357,320</u>	<u>4,532,680</u>
H031	Headmistress (BPS-17)	1	1	534,600	534,600
S039	Senior English Teacher (BPS-16)	4	4	1,822,720	1,880,480
S573	Senior Arabic Teacher (BPS-16)		1		529,400
S574	Senior Teology Teacher (BPS-16)		1		529,400
S575	Senior Drawing Master (BPS-16)		1		529,400
S576	Senior Phycial Education Teacher (BPS-16)		1		529,400
A01102	Personal pay			71,300	50,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>8</b>	<b><u>3,908,990</u></b>	<b><u>2,049,350</u></b>
A01151	Total Basic Pay Other Staff	12	8	<u>3,908,990</u>	<u>2,049,350</u>
A047	Arabic Teacher (BPS-15)	1		492,920	
C020	Certificated Teacher (BPS-15)	2	2	896,310	930,510
D106	Drawing Master (BPS-15)	1		456,440	
P030	Physical Education Teacher (BPS-15)	1		391,080	
T023	Theology Teacher (BPS-15)	1		419,960	
Q001	Qari (BPS-12)	1	1	332,640	178,080
J013	Junior Clerk (BPS-11)	1	1	188,680	199,240
C057	Chowkidar (BPS-03)	1	1	185,520	185,520
L002	Laboratory Attendant (BPS-03)	1	1	185,520	185,520
N005	Naib Qasid (BPS-03)	1	1	179,960	185,240
S162	Sweeper (BPS-03)	1	1	179,960	185,240

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6278</b>	<b>Govt. High School Pangran District District Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,542,410</u></b>	<b><u>4,130,150</u></b>	<b><u>4,189,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,542,410</u></b>	<b><u>4,130,150</u></b>	<b><u>4,189,430</u></b>
A01202	House Rent Allowance		490,570	490,570	490,570
A01203	Conveyance Allowance		788,500	788,500	788,500
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		326,180	327,130	327,130
A0121T	Adhoc Relief Allowance 2013		136,260	136,260	136,260
A0122C	Adhoc Relief Allowance - 2015		94,090	94,180	94,180
A0122M	Adhoc Relief Allowance 2016		431,350	432,580	432,580
A0122Y	Ad-hoc Relief Allowance 2017		626,630	612,910	632,670
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>626,630</u>	<u>612,910</u>	<u>632,670</u>
001			626,630	612,910	632,670
A0123P	Ad-hoc Relief Allowance 2019			612,910	632,670
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>159,000</u></b>	<b><u>175,000</u></b>	<b><u>127,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03301	Gas		60,000	10,000	10,000
A03303	Electricity		<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		35,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>7,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		7,000	10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6278</b>	<b>Govt. High School Pangran District District Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>10,000</b>	<b>40,000</b>	<b>20,000</b>
A03805	Travelling Allowance		10,000	40,000	20,000
001	Travelling Allowance		10,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>35,000</b>	<b>15,000</b>
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	20,000	5,000
001	Others		5,000	20,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>10,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>		<b>5,000</b>
A13201	Furniture and Fixture		5,000		5,000
<b>Govt. High School Pangran District District Abbottabad</b>			<b>10,049,020</b>	<b>10,494,860</b>	<b>10,979,760</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6279</b>	<b>Govt. Girls High School Phallah District Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,695,970</u></b>	<b><u>8,431,730</u></b>	<b><u>8,991,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,782,880</u></b>	<b><u>5,124,770</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,692,300</u></b>	<b><u>2,147,910</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,692,300</u>	<u>2,147,910</u>
H031	Headmistress (BPS-17)	1	1	684,140	634,950
S039	Senior English Teacher (BPS-16)	4	4	2,008,160	1,512,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,090,580</u></b>	<b><u>2,976,860</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,090,580</u>	<u>2,976,860</u>
A047	Arabic Teacher (BPS-15)	1	1	298,510	298,510
C020	Certificated Teacher (BPS-15)	2	2	676,820	460,030
D106	Drawing Master (BPS-15)	1	1	282,550	432,840
P030	Physical Education Teacher (BPS-15)	1	1	266,590	275,900
T023	Theology Teacher (BPS-15)	1	1	362,350	362,350
Q005	Qaria (BPS-12)	1	1	339,360	159,840
J013	Junior Clerk (BPS-11)	1	1	167,560	309,240
C057	Chowkidar (BPS-03)	1	1	188,250	185,520
L002	Laboratory Attendant (BPS-03)	1	1	188,250	188,250
N005	Naib Qasid (BPS-03)	1	1	188,250	188,250
S162	Sweeper (BPS-03)	1	1	132,090	132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,913,090</u></b>	<b><u>3,306,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,913,090</u></b>	<b><u>3,306,960</u></b>
A01202	House Rent Allowance			414,150	548,670
A01203	Conveyance Allowance			570,580	659,860



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6279</b>	<b>Govt. Girls High School Phallah District Abbottabad</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		293,470	393,360	393,360
A0121T	Adhoc Relief Allowance 2013		66,220	134,880	134,880
A0122C	Adhoc Relief Allowance - 2015		44,070	90,360	90,360
A0122M	Adhoc Relief Allowance 2016		349,420	495,240	495,240
A0122Y	Ad-hoc Relief Allowance 2017		578,290	243,550	514,040
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>578,290</u>	<u>243,550</u>	<u>514,040</u>
001			578,290	243,550	514,040
A0123P	Ad-hoc Relief Allowance 2019			478,890	482,290
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>52,000</u></b>	<b><u>84,000</u></b>	<b><u>57,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>33,000</u></b>	<b><u>28,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity		20,000	25,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		5,000	8,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	25,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>25,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	15,000	8,000
A03970	Others		<u>8,000</u>	<u>10,000</u>	<u>10,000</u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6279</b>	<b>Govt. Girls High School Phallah District Abbottabad</b>				
001	Others		8,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	10,000
<b>Govt. Girls High School Phallah District Abbottabad</b>			<b>8,767,970</b>	<b>8,545,730</b>	<b>9,068,750</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6281</b>	<b>Govt.High School Ghori District Abbottab District Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,514,070</u></b>	<b><u>10,794,750</u></b>	<b><u>11,118,230</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,747,890</u></b>	<b><u>6,610,680</u></b>	<b><u>6,860,190</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,491,920</u></b>	<b><u>2,434,740</u></b>	<b><u>2,523,800</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,448,220</u>	<u>2,395,640</u>	<u>2,468,600</u>
H029	Head Master (BPS-17)		1			916,440
H031	Headmistress (BPS-17)	1		932,540		
S039	Senior English Teacher (BPS-16)	4	4	1,515,680		1,552,160
A01102	Personal pay			43,700	39,100	55,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,255,970</u></b>	<b><u>4,175,940</u></b>	<b><u>4,336,390</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,255,970</u>	<u>4,175,940</u>	<u>4,336,390</u>
A047	Arabic Teacher (BPS-15)	1	1	282,550		298,510
C020	Certificated Teacher (BPS-15)	4	4	1,545,160		1,577,080
D106	Drawing Master (BPS-15)	1	1	569,830		585,790
P030	Physical Education Teacher (BPS-15)	1	1	426,190		442,150
T023	Theology Teacher (BPS-15)	1	1	378,310		394,270
Q001	Qari (BPS-12)	1	1	180,670		166,530
J013	Junior Clerk (BPS-11)	1	1	178,120		157,000
C057	Chowkidar (BPS-03)	1	1	122,730		127,410
L002	Laboratory Attendant (BPS-03)	1	1	122,730		127,410
N005	Naib Qasid (BPS-03)	1	1	222,200		227,480
S162	Sweeper (BPS-03)	1	1	227,480		232,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,766,180</u></b>	<b><u>4,184,070</u></b>	<b><u>4,258,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,596,180</u></b>	<b><u>4,184,070</u></b>	<b><u>4,258,040</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6281</b>	<b>Govt.High School Ghori District Abbottab District Abbottabad</b>				
A01202	House Rent Allowance		524,270	524,270	524,270
A01203	Conveyance Allowance		590,220	591,290	591,290
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		370,240	370,240	370,240
A0121T	Adhoc Relief Allowance 2013		122,330	122,440	122,440
A01229	Special compensatory allowance		12,000	3,000	
A0122C	Adhoc Relief Allowance - 2015		83,950	83,960	83,960
A0122M	Adhoc Relief Allowance 2016		532,750	504,110	504,160
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		668,810	659,920	686,020
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>668,810</u>	<u>659,920</u>	<u>686,020</u>
001			668,810	659,920	686,020
A0123P	Ad-hoc Relief Allowance 2019			612,720	637,440
A01253	Science Teaching Allowance		3,600	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>170,000</u></b>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
A01278	Leave Salary		<u>150,000</u>		
001	Leave Salary		150,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>47,000</u></b>	<b><u>70,000</u></b>	<b><u>57,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>		<b><u>2,000</u></b>
A03201	Postage and Telegraph		2,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		10,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	5,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6281</b>	<b>Govt.High School Ghori District Abbottab District Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	25,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.High School Ghori District Abbottab District Abbottabad</b>			<b>10,571,070</b>	<b>10,874,750</b>	<b>11,185,230</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6283</b>	<b>Govt.Girls High School Dhari Maria Abbot District Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,482,820</u></b>	<b><u>9,826,410</u></b>	<b><u>9,810,210</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,060,940</u></b>	<b><u>5,921,860</u></b>	<b><u>6,132,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,826,900</u></b>	<b><u>4,173,900</u></b>	<b><u>3,890,980</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,783,200</u>	<u>4,130,200</u>	<u>3,819,680</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4		1,606,880		
S573	Senior Arabic Teacher (BPS-16)	1	1	456,440		474,680
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	401,720		419,960
S579	Secondary School Teacher (BPS-16)		4			1,588,640
A01102	Personal pay			43,700	43,700	71,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,234,040</u></b>	<b><u>1,747,960</u></b>	<b><u>2,241,840</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,234,040</u>	<u>1,747,960</u>	<u>2,241,840</u>
C020	Certificated Teacher (BPS-15)	2	2	581,060		565,100
D106	Drawing Master (BPS-15)	1	1	438,200		419,960
Q005	Qaria (BPS-12)	1	1	224,160		235,680
J013	Junior Clerk (BPS-11)	1	1	188,680		199,240
C057	Chowkidar (BPS-03)	1	1	194,610		199,290
L002	Laboratory Attendant (BPS-03)	1	1	194,610		199,290
N005	Naib Qasid (BPS-03)	1	1	222,200		227,480
S162	Sweeper (BPS-03)	1	1	190,520		195,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,421,880</u></b>	<b><u>3,904,550</u></b>	<b><u>3,677,390</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,421,880</u></b>	<b><u>3,904,550</u></b>	<b><u>3,677,390</u></b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6283</b>	<b>Govt.Girls High School Dhari Maria Abbot District Abbottabad</b>				
A01202	House Rent Allowance		475,450	475,450	475,450
A01203	Conveyance Allowance		762,770	762,770	462,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		328,460	328,460	328,460
A0121T	Adhoc Relief Allowance 2013		113,780	103,940	103,940
A01226	Computer Allowance		606,090		
A0122C	Adhoc Relief Allowance - 2015		76,440	69,470	69,470
A0122M	Adhoc Relief Allowance 2016		434,200	417,300	417,300
A0122Y	Ad-hoc Relief Allowance 2017			592,190	616,930
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>606,090</u>	<u>592,190</u>	<u>616,930</u>
001			606,090	592,190	616,930
A0123P	Ad-hoc Relief Allowance 2019			544,180	567,540
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>97,000</u></b>	<b><u>165,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>120,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>105,000</u>	<u>25,000</u>
001	Electricity		25,000	105,000	25,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	15,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	20,000	15,000

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6283</b>	<b>Govt.Girls High School Dhari Maria Abbot District Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>25,000</b>	<b>20,000</b>
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	10,000
001	Others		5,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>10,000</b>	<b>20,000</b>	<b>20,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>10,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		5,000	10,000	10,000
001	Machinery and Equipment		5,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>10,000</b>	<b>10,000</b>
A13201	Furniture and Fixture		5,000	10,000	10,000
	<b>Govt.Girls High School Dhari Maria Abbot District Abbottabad</b>		<b>9,589,820</b>	<b>10,011,410</b>	<b>9,900,210</b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6289</b>	<b>Govt. High School Kukmang Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,536,950</u></b>	<b><u>5,713,690</u></b>	<b><u>9,924,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>21</b>	<b><u>3,092,950</u></b>	<b><u>7,739,220</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>5</b>	<b><u>2,221,820</u></b>	<b><u>2,703,560</u></b>
A01101	Total Basic Pay Of Officer	4	5	<u>2,221,820</u>	<u>2,703,560</u>
H029	Head Master (BPS-17)	1	1	932,540	822,140
S039	Senior English Teacher (BPS-16)	3	4	1,289,280	1,881,420
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>16</b>	<b><u>871,130</u></b>	<b><u>5,035,660</u></b>
A01151	Total Basic Pay Other Staff	4	16	<u>871,130</u>	<u>5,035,660</u>
A047	Arabic Teacher (BPS-15)		1		460,030
C020	Certificated Teacher (BPS-15)		5		1,560,000
D106	Drawing Master (BPS-15)		1		460,030
P030	Physical Education Teacher (BPS-15)		1		460,030
T023	Theology Teacher (BPS-15)		1		460,030
Q001	Qari (BPS-12)	1	1	458,110	412,560
J013	Junior Clerk (BPS-11)	1	1	167,560	200,620
B006	Behishti (BPS-03)		1		185,520
C057	Chowkidar (BPS-03)	1	1	122,730	185,520
C095	Cook (BPS-03)		1		280,280
L002	Laboratory Attendant (BPS-03)	1	1	122,730	185,520
N005	Naib Qasid (BPS-03)		1		185,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,444,000</u></b>	<b><u>2,185,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,444,000</u></b>	<b><u>2,185,320</u></b>
A01202	House Rent Allowance			231,000	251,520
A01203	Conveyance Allowance			532,000	351,380

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6289</b>	<b>Govt. High School Kukmang Abbottabad</b>				
A01207	Washing Allowance			1,800	720
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance				1,800
A01217	Medical Allowance		149,000	174,910	174,910
A0121T	Adhoc Relief Allowance 2013		54,000	47,760	47,760
A0122C	Adhoc Relief Allowance - 2015		27,000	41,620	41,620
A0122M	Adhoc Relief Allowance 2016		133,000	227,650	227,650
A0122Y	Ad-hoc Relief Allowance 2017		159,000	356,300	368,780
A01238	Charge allowance			720	
A0123G	Ad-hoc Relief Allowance-2018		<u>159,000</u>	<u>356,300</u>	<u>368,780</u>
001			159,000	356,300	368,780
A0123P	Ad-hoc Relief Allowance 2019			274,090	283,800
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance			60,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>15,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>20,000</b></u>
A03202	Telephone and Trunk Call				<u>20,000</u>
001	Telephone and Trunk Call				20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>25,000</b></u>	<u><b>25,000</b></u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>
001	Firewood				10,000
003	Hot & Cold Weather Charges			10,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>5,000</b></u>	<u><b>25,000</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>5,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		5,000	25,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6289</b>	<b>Govt. High School Kukmang Abbottabad</b>				
A03901 Stationery			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001 Stationery Charges			5,000	10,000	5,000
A03970 Others			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>20,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>5,000</b></u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>5,000</u>
001 Machinery and Equipment				10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>5,000</b></u>
A13201 Furniture and Fixture				10,000	5,000
<b>Govt. High School Kukmang Abbottabad</b>			<b>4,551,950</b>	<b>5,803,690</b>	<b>10,004,540</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>AD6290</b>	<b>Govt. Girls High School Barbian Abbottab</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,331,800</u></b>	<b><u>8,312,630</u></b>	<b><u>10,091,450</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,058,690</u></b>	<b><u>4,785,220</u></b>	<b><u>6,218,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,564,620</u></b>	<b><u>1,644,520</u></b>	<b><u>2,564,620</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,564,620</u>	<u>1,644,520</u>	<u>2,564,620</u>
H031	Headmistress (BPS-17)	1	1	684,140		684,140
S039	Senior English Teacher (BPS-16)	4		1,880,480		
S579	Secondary School Teacher (BPS-16)		4			1,880,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,494,070</u></b>	<b><u>3,140,700</u></b>	<b><u>3,654,280</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,494,070</u>	<u>3,140,700</u>	<u>3,654,280</u>
A047	Arabic Teacher (BPS-15)	1	1	473,350		473,350
C020	Certificated Teacher (BPS-15)	2	2	880,350		640,950
D106	Drawing Master (BPS-15)	1	1	282,550		474,680
P030	Physical Education Teacher (BPS-15)	1	1	234,670		442,150
T023	Theology Teacher (BPS-15)	1	1	442,150		442,150
Q005	Qaria (BPS-12)	1	1	224,220		224,220
J013	Junior Clerk (BPS-11)	1	1	157,000		157,000
C057	Chowkidar (BPS-03)	1	1	188,250		188,250
L002	Laboratory Attendant (BPS-03)	1	1	188,250		188,250
N005	Naib Qasid (BPS-03)	1	1	211,640		211,640
S162	Sweeper (BPS-03)	1	1	211,640		211,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,273,110</u></b>	<b><u>3,527,410</u></b>	<b><u>3,872,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,273,110</u></b>	<b><u>3,527,410</u></b>	<b><u>3,872,550</u></b>
A01202	House Rent Allowance			476,890	481,420	481,420
A01203	Conveyance Allowance			711,310	737,040	737,040

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6290</b>	<b>Govt. Girls High School Barbican Abbottab</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		320,830	320,240	320,240
A0121T	Adhoc Relief Allowance 2013		69,900	69,600	69,600
A0122C	Adhoc Relief Allowance - 2015		47,870	47,440	47,440
A0122M	Adhoc Relief Allowance 2016		415,970	428,990	428,990
A0122Y	Ad-hoc Relief Allowance 2017		605,870	478,520	601,140
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>605,870</u>	<u>478,520</u>	<u>601,140</u>
001			605,870	478,520	601,140
A0123P	Ad-hoc Relief Allowance 2019			459,040	566,940
A01250	Incentive Allowance			<u>8,000</u>	
001	Incentive Allowance			8,000	
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>80,000</b></u>	<u><b>125,000</b></u>	<u><b>100,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>	<u><b>25,000</b></u>
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
A03204	Electronic Communication			20,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		30,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>40,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6290</b>	<b>Govt. Girls High School Barbian Abbottab</b>				
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		5,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>15,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		5,000	15,000	10,000
<b>Govt. Girls High School Barbian Abbottab</b>			<b>9,426,800</b>	<b>8,462,630</b>	<b>10,211,450</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>AD6296 Govt. Girls High School Tajwal Abbottab</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,428,370</u></b>	<b><u>9,816,530</u></b>	<b><u>9,948,130</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,032,470</u></b>	<b><u>6,024,460</u></b>	<b><u>6,134,140</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,445,160</u></b>	<b><u>2,434,330</u></b>	<b><u>2,452,570</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,445,160</u>	<u>2,434,330</u>	<u>2,452,570</u>
H029 Head Master (BPS-17)	1		546,140		
H031 Headmistress (BPS-17)		1			389,690
S039 Senior English Teacher (BPS-16)	4		1,899,020		
S579 Secondary School Teacher (BPS-16)		4			2,062,880
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,587,310</u></b>	<b><u>3,590,130</u></b>	<b><u>3,681,570</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>3,587,310</u>	<u>3,590,130</u>	<u>3,681,570</u>
A047 Arabic Teacher (BPS-15)	1	1	465,880		489,310
C020 Certificated Teacher (BPS-15)	2	2	390,210		765,660
D106 Drawing Master (BPS-15)	1	1	218,710		492,920
P030 Physical Education Teacher (BPS-15)	1	1	584,120		314,470
T023 Theology Teacher (BPS-15)	1	1	401,720		298,510
Q005 Qaria (BPS-12)	1	1	417,870		224,220
J013 Junior Clerk (BPS-11)	1	1	347,080		315,400
C057 Chowkidar (BPS-03)	1	1	176,250		188,250
L002 Laboratory Attendant (BPS-03)	1	1	203,240		188,250
N005 Naib Qasid (BPS-03)	1	1	254,820		202,290
S162 Sweeper (BPS-03)	1	1	127,410		202,290
<b>A012 TOTAL ALLOWANCES</b>			<b><u>395,900</u></b>	<b><u>3,792,070</u></b>	<b><u>3,813,990</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>395,900</u></b>	<b><u>3,792,070</u></b>	<b><u>3,813,990</u></b>
A01202 House Rent Allowance			64,200	479,240	479,240

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6296</b>	<b>Govt. Girls High School Tajwal Abbottab</b>				
A01203	Conveyance Allowance		146,500	737,040	737,040
A01207	Washing Allowance		1,500	3,600	3,600
A01208	Dress Allowance		1,500	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		61,800	323,470	323,470
A0121T	Adhoc Relief Allowance 2013		22,500	74,900	74,900
A0122C	Adhoc Relief Allowance - 2015		10,600	52,070	52,070
A0122M	Adhoc Relief Allowance 2016		51,600	442,810	442,810
A0122Y	Ad-hoc Relief Allowance 2017		15,200	602,450	613,410
A01238	Charge allowance		2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>15,200</u>	<u>602,450</u>	<u>613,410</u>
001			15,200	602,450	613,410
A0123P	Ad-hoc Relief Allowance 2019			459,040	459,040
A01253	Science Teaching Allowance		3,300	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>15,000</u></b>	<b><u>65,000</u></b>	<b><u>30,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges			<u>15,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			15,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>25,000</u>	<u>10,000</u>
001	Travelling Allowance		5,000	25,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	15,000	5,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>25,000</u></b>	<b><u>10,000</u></b>



**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6296</b>	<b>Govt. Girls High School Tajwal Abbottab</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment			5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture			20,000	5,000
<b>Govt. Girls High School Tajwal Abbottab</b>			<b>6,443,370</b>	<b>9,906,530</b>	<b>9,988,130</b>

**AD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>AD6301</b>	<b>Govt. High School Sareela Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,605,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>		<b><u>1,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>		<b><u>700,000</u></b>
A01101	Total Basic Pay Of Officer		4		<u>700,000</u>
H029	Head Master (BPS-17)		1		500,000
S579	Secondary School Teacher (BPS-16)		3		200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>		<b><u>350,000</u></b>
A01151	Total Basic Pay Other Staff		3		<u>350,000</u>
Q001	Qari (BPS-12)		1		150,000
J013	Junior Clerk (BPS-11)		1		100,000
L002	Laboratory Attendant (BPS-03)		1		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>555,440</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>555,440</u></b>
A01202	House Rent Allowance				66,240
A01203	Conveyance Allowance				162,000
A01207	Washing Allowance				3,600
A01208	Dress Allowance				3,600
A01217	Medical Allowance				80,000
A0121T	Adhoc Relief Allowance 2013				20,000
A0122C	Adhoc Relief Allowance - 2015				20,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000
A0122Y	Ad-hoc Relief Allowance 2017				50,000
A0123G	Ad-hoc Relief Allowance-2018				<u>50,000</u>
001					50,000
A0123P	Ad-hoc Relief Allowance 2019				50,000

**AD21C16 (12)  
EDUCATION**

---

**092101 SECONDARY EDUCATION**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>		<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**AD6301 Govt. High School Sareela Abbottabad**

---

Govt. High School Sareela Abbottabad

**1,605,440**

---

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>AD6011</b>	<b>District Education Officer (Male) Abbott abad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,084,360</u>	<u>27,527,880</u>	<u>27,933,010</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<u>17,085,930</u>	<u>16,689,160</u>	<u>17,267,080</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<u>10,496,740</u>	<u>10,994,820</u>	<u>10,655,740</u>
A01101	Total Basic Pay Of Officer		17	17	<u>10,496,740</u>	<u>10,994,820</u>	<u>10,655,740</u>
D084	District Education Officer	(BPS-19)	1	1	1,207,670		1,244,270
D042	Deputy District Education Officer	(BPS-18)	1	1	790,250		996,890
B050	Budget & Accounts Officer	(BPS-17)	1	1	849,740		684,140
S166	Superintendent	(BPS-17)	2	2	1,478,680		1,395,880
A057	Assistant	(BPS-16)	4	4	2,081,120		2,154,080
A090	Assistant District Education Officer	(BPS-16)	4	4	2,646,560		2,518,880
A369	Assistant Programmer	(BPS-16)	1	1	419,960		438,200
C082	Computer Operator	(BPS-16)	3	3	1,022,760		1,223,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<u>6,589,190</u>	<u>5,694,340</u>	<u>6,611,340</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,589,190</u>	<u>5,694,340</u>	<u>6,611,340</u>
S035	Senior Clerk	(BPS-14)	5	5	2,243,430		2,299,590
S115	Stenographer	(BPS-14)	1	1	711,800		730,040
J013	Junior Clerk	(BPS-11)		5			1,122,920
D112	Driver	(BPS-06)	2	2	477,760		547,650
J013	Junior Clerk	(BPS-05)	5		1,080,680		
D006	Daftari	(BPS-04)	1	1	132,090		136,770
B006	Behishti	(BPS-03)	1	1	227,480		122,730
C057	Chowkidar	(BPS-03)	2	2	429,890		439,850
N005	Naib Qasid	(BPS-03)	5	5	1,139,930		1,060,980

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>AD6011</b>	<b>District Education Officer (Male) Abbott abad</b>						
S162	Sweeper	(BPS-03)	1	1	146,130		150,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,998,430</b>	<b>10,838,720</b>	<b>10,665,930</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,498,430</b>	<b>10,588,720</b>	<b>10,665,930</b>
A01202	House Rent Allowance				1,096,200	1,113,140	1,113,140
A01203	Conveyance Allowance				1,563,290	1,563,290	1,563,290
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				27,000	27,000	27,000
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>389,590</u>	<u>370,060</u>	<u>272,350</u>
0	HOUSING SUBSIDY ALLOWANCE				389,590	370,060	272,350
A01217	Medical Allowance				854,200	849,760	853,000
A0121T	Adhoc Relief Allowance 2013				356,960	318,890	320,330
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				72,000	72,000	72,000
A01229	Special compensatory allowance				107,590	32,360	32,360
A0122C	Adhoc Relief Allowance - 2015				241,420	215,770	216,700
A0122M	Adhoc Relief Allowance 2016				1,316,600	1,170,660	1,175,290
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,708,590	1,668,920	1,726,710
A0123G	Ad-hoc Relief Allowance-2018				<u>1,708,590</u>	<u>1,668,920</u>	<u>1,726,710</u>
001					1,708,590	1,668,920	1,726,710
A0123P	Ad-hoc Relief Allowance 2019					1,460,550	1,510,650
A01250	Incentive Allowance					<u>1,000</u>	
001	Incentive Allowance					1,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>500,000</b>	<b>250,000</b>	
A01274	Medical Charges				<u>500,000</u>	<u>250,000</u>	
001	Medical Charges				500,000	250,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>19,494,000</b>	<b>20,344,000</b>	<b>19,604,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>130,000</b>	<b>160,000</b>	<b>150,000</b>

**AD21C16 (12)**  
**EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6011</b>	<b>District Education Officer (Male) Abbott abad</b>				
A03201	Postage and Telegraph		60,000	60,000	50,000
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		70,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>353,000</u></b>	<b><u>303,000</u></b>	<b><u>353,000</u></b>
A03301	Gas		200,000	200,000	250,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		150,000	100,000	100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03407	Rates and Taxes			20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,325,000</u></b>	<b><u>2,155,000</u></b>	<b><u>1,475,000</u></b>
A03805	Travelling Allowance		<u>700,000</u>	<u>1,500,000</u>	<u>850,000</u>
001	Travelling Allowance		700,000	1,500,000	850,000
A03806	Transportation of Goods		<u>20,000</u>		<u>20,000</u>
001	Transportation of Goods		20,000		20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>650,000</u>	<u>600,000</u>
002	POL Charges		600,000	650,000	600,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,686,000</u></b>	<b><u>17,706,000</u></b>	<b><u>17,606,000</u></b>
A03901	Stationery		<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Stationery Charges		150,000	200,000	150,000
A03902	Printing and Publication		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication		50,000	100,000	100,000
A03905	Newspapers Periodicals and Books		20,000	10,000	10,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03907	Advertising & Publicity		<u>550,000</u>	<u>550,000</u>	<u>500,000</u>
001	Advertising and Publicity		550,000	550,000	500,000

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6011</b>	<b>District Education Officer (Male) Abbott abad</b>				
A03917	Law Charges		150,000	100,000	100,000
A03970	Others		<u>16,760,000</u>	<u>16,740,000</u>	<u>16,740,000</u>
001	Others		100,000	80,000	80,000
093	Classroom Consumables		16,660,000	16,660,000	16,660,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
				<u>850,000</u>	
<b>A041</b>	<b>TOTAL PENSION</b>				
				<u>850,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>850,000</u>	
001	Superannuation Encashment of L.P.R			850,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
				<u>600,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A09203	I.T. Equipment		10,000	10,000	10,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Plant and Machinery		100,000	100,000	100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture & Fixture		10,000	10,000	10,000

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6011</b>	<b>District Education Officer (Male) Abbott abad</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>31,556,000</u></b>	<b><u>31,606,000</u></b>	<b><u>31,456,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>150,000</u>	<u>200,000</u>	<u>50,000</u>
001	Transport		150,000	200,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment		60,000	60,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,960,000</u></b>	<b><u>9,960,000</u></b>	<b><u>9,960,000</u></b>
A13201	Furniture and Fixture		9,960,000	9,960,000	9,960,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>21,386,000</u></b>	<b><u>21,386,000</u></b>	<b><u>21,386,000</u></b>
A13303	Other Buildings		<u>21,386,000</u>	<u>21,386,000</u>	<u>21,386,000</u>
009	Petty Repair		21,386,000	21,386,000	21,386,000
<b>District Education Officer (Male) Abbott abad</b>			<b>78,254,360</b>	<b>81,047,880</b>	<b>79,113,010</b>



**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6268</b>	<b>District Education Officer (Female) Abbotabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,270,170</u></b>	<b><u>24,373,700</u></b>	<b><u>24,500,720</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>13,115,940</u></b>	<b><u>15,458,450</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>7,672,520</u></b>	<b><u>10,148,940</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>7,672,520</u>	<u>10,148,940</u>
D084	District Education Officer (BPS-19)	1	1	1,280,870	841,670
D042	Deputy District Education Officer (BPS-18)	1	1	350,950	1,239,510
B050	Budget & Accounts Officer (BPS-17)	1	1	739,340	1,205,060
S166	Superintendent (BPS-17)	1	1	408,140	680,530
A057	Assistant (BPS-16)	3	3	1,624,680	2,582,670
A090	Assistant District Education Officer (BPS-16)	3	3	1,368,300	2,027,630
A369	Assistant Programmer (BPS-16)	1	1	401,720	658,730
C082	Computer Operator (BPS-16)	2	2	1,498,520	913,140
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,443,420</u></b>	<b><u>5,309,510</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>5,443,420</u>	<u>5,309,510</u>
S035	Senior Clerk (BPS-14)	4	4	1,772,280	1,800,360
S115	Stenographer (BPS-14)	1	1	414,990	400,950
J013	Junior Clerk (BPS-11)	4	4	1,060,960	902,560
D112	Driver (BPS-06)	2	2	354,750	376,110
D006	Daftari (BPS-04)	1	1	243,320	253,880
B006	Behishti (BPS-03)	1	1	127,410	136,770
C057	Chowkidar (BPS-03)	2	2	439,120	460,240
N005	Naib Qasid (BPS-03)	4	4	688,060	633,710
S162	Sweeper (BPS-03)	2	2	342,530	344,930

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6268</b>	<b>District Education Officer (Female) Abbotabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,154,230</u></b>	<b><u>9,544,800</u></b>	<b><u>9,042,270</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,154,230</u></b>	<b><u>8,864,510</u></b>	<b><u>9,042,270</u></b>
A01202	House Rent Allowance		567,320	983,270	983,270
A01203	Conveyance Allowance		1,263,290	1,289,020	1,289,020
A01207	Washing Allowance		10,800	10,800	10,800
A01208	Dress Allowance		10,800	10,800	10,800
A0120D	Integrated Allowance			21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>453,020</u>	<u>297,910</u>	<u>297,910</u>
0	HOUSING SUBSIDY ALLOWANCE		453,020	297,910	297,910
A01217	Medical Allowance		711,140	658,120	658,120
A0121T	Adhoc Relief Allowance 2013		265,180	238,570	238,570
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		45,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015		184,490	169,250	169,250
A0122M	Adhoc Relief Allowance 2016		997,450	845,120	845,120
A0122N	Special Conveyance Allowance to Disabled Employees		24,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,297,070	1,482,890	1,545,850
A0123G	Ad-hoc Relief Allowance-2018		<u>1,297,070</u>	<u>1,482,890</u>	<u>1,545,850</u>
001			1,297,070	1,482,890	1,545,850
A0123P	Ad-hoc Relief Allowance 2019			1,257,270	1,309,110
A01270	Other		<u>21,600</u>	<u>30,000</u>	<u>30,000</u>
001	Others		21,600		
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>680,290</u></b>	
A01274	Medical Charges			<u>680,290</u>	
001	Medical Charges			75,000	
003	Medical Re-Imbursement Charges for retired Govt Servants			605,290	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>15,876,000</u></b>	<b><u>18,026,680</u></b>	<b><u>16,173,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>110,000</u></b>	<b><u>90,000</u></b>

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6268</b>	<b>District Education Officer (Female) Abbotabad</b>				
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		50,000	80,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03301	Gas		50,000	20,000	100,000
A03303	Electricity		<u>100,000</u>	<u>180,000</u>	<u>100,000</u>
001	Electricity		100,000	180,000	100,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,320,000</u></b>	<b><u>4,680,000</u></b>	<b><u>4,470,000</u></b>
A03805	Travelling Allowance		<u>600,000</u>	<u>1,400,000</u>	<u>750,000</u>
001	Travelling Allowance		600,000	1,400,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
002	POL Charges		300,000	400,000	300,000
A03808	Conveyance Charges		<u>3,420,000</u>	<u>2,880,000</u>	<u>3,420,000</u>
001	Conveyance Charges		3,420,000	2,880,000	3,420,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,316,000</u></b>	<b><u>13,026,680</u></b>	<b><u>11,403,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>150,000</u>	<u>100,000</u>
001	Stationery Charges		50,000	150,000	100,000
A03902	Printing and Publication		<u>20,000</u>	<u>70,000</u>	<u>30,000</u>
001	Printing and publication		20,000	70,000	30,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03906	Uniforms and Protective Clothing		6,000	6,000	12,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>320,000</u>	<u>100,000</u>
001	Advertising and Publicity		50,000	320,000	100,000
A03917	Law Charges			20,000	20,000
A03970	Others		<u>11,185,000</u>	<u>12,454,680</u>	<u>11,135,000</u>
001	Others		150,000	664,680	100,000
093	Classroom Consumables		11,035,000	11,790,000	11,035,000

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6268</b>	<b>District Education Officer (Female) Abbotabad</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>192,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>192,000</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>192,000</u>	
001	Superannuation Encashment of L.P.R			192,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>30,000</u></b>	<b><u>110,000</u></b>	<b><u>50,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A09203	I.T. Equipment		10,000	20,000	30,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>90,000</u></b>	<b><u>20,000</u></b>
A09601	Plant and Machinery		<u>20,000</u>	<u>90,000</u>	<u>20,000</u>
001	Plant and Machinery		20,000	90,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>14,208,000</u></b>	<b><u>14,202,000</u></b>	<b><u>14,218,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>666,000</u></b>	<b><u>660,000</u></b>	<b><u>666,000</u></b>
A13201	Furniture and Fixture		666,000	660,000	666,000

**AD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>AD6268</b>	<b>District Education Officer (Female) Abbotabad</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>13,472,000</u></b>	<b><u>13,472,000</u></b>	<b><u>13,472,000</u></b>
A13303	Other Buildings		<u>13,472,000</u>	<u>13,472,000</u>	<u>13,472,000</u>
009	Petty Repair		13,472,000	13,472,000	13,472,000
<b>District Education Officer (Female) Abbotabad</b>			<b>50,384,170</b>	<b>56,904,380</b>	<b>54,941,720</b>