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Government of
Khyber Pakhtunkhwa
FINANCE DEPARTMENT

**Provincial Finance
Commission Award
2025-26**

15th PFC AWARD 2025-26

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CHAPTER-I

INTRODUCTION

The federating units/territories of Pakistan are not equal in level of economic and social development(s). The fundamental objective(s) of government functionaries at Federal, Provincial and Local level is to provide basic amenities to the people at their doorsteps as far as possible in keeping with the spirit of the mandate of people & law.

2. The fiscal decentralization to the local bodies at the Provincial level of Khyber Pakhtunkhwa is channelized through Provincial Finance Commission (PFC) – a statutory body established under Section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013. This institution visualizes its budgetary policies & priorities through its financial Award containing recommendations as to a self-contained fiscal transfer system extending over the whole Province. The main objective of this Award is to offer a formula-based inter-governmental revenue-sharing system featuring transparency, equitability and predictability; so that local governments may find themselves inclined towards bringing about improvement(s) in their performance, service delivery and promotion of general welfare of the people.
3. The big chunk of revenues of the Provincial Government of Khyber Pakhtunkhwa (90% or more) arises out of the Federal Transfers comprising: Federal tax assignment, straight transfers on account of Oil and Gas Royalty, Excise duty/Development Surcharge on Gas and Net Hydel profit etc.
4. Through its financial Award, the Commission makes vertical & horizontal allocations of resources viz., (a) between the Province & Local governments and (b) the local governments inter se. In this regard first a **Provincial Pool** is determined based on the proceeds of Provincial Consolidated Fund. The **Obligatory expenditure** characterizing universality in its nature is therefore, deducted from the Provincial Pool and a **Divisible Pool** is thus determined. The net proceeds forming part of the Divisible Pool are further divided into **Provincial Allocable Resources** and **Provincial Retained Resources**. The Provincial Allocable resources are earmarked for the local governments whereas; the Provincial Retained resources are maintained by the Provincial Govt.

CHAPTER-II

PROFILE OF PFC AWARDS

So far, fourteen (14) PFC Awards have been announced. 12 Awards thereof (i.e. the 1st, 2nd, 3rd, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th & 14th one) have been of interim nature while the 4th & 5th awards were for a period of 3 years (i.e. 2005/06 – 2007/08 and 2008/09 – 2010/11). Through these Awards Local Governments have been receiving their due share(s) from the net Divisible Pool. The inter-se distribution of Provincial Allocable Amount (developmental one) under the said **interim Awards** was made on the basis of following **formula**:-

| | | |
|----|-------------------------------------|-----|
| 1. | <i>Population</i> | 50% |
| 2. | <i>Backwardness (Based on MICS)</i> | 25% |
| 3. | <i>Lag in Infrastructure</i> | 25% |

2. For the **4th (3-year Award)**, the parameters were however, revised in terms of percentage as under:-

| | | |
|----|-------------------------------------|-----|
| 1. | <i>Population</i> | 60% |
| 2. | <i>Backwardness (Based on MICS)</i> | 20% |
| 3. | <i>Lag in Infrastructure</i> | 20% |

3. In the 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th & 14th Awards (i.e. 2008/09 - 2010/11, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 & 2024-25), the Commission allowed allocation/distribution of funds on basis of the formula mentioned hereinbefore.

4. A brief summary of the PFC Awards indicates that the Provincial Allocable Amount has kept on increasing ever since the introduction of the local government system in 2002 as under:-

Rs. in Billion

| | | |
|-------|---------------------------------------|---------|
| i) | <i>1st Award 2002</i> | 15.162 |
| ii) | <i>2nd Award 2003</i> | 16.098 |
| iii) | <i>3rd Award 2004</i> | 18.773 |
| iv) | <i>4th Award 2005-2008</i> | 29.412 |
| iv) | <i>5th Award 2008-2011</i> | 32.248 |
| vi) | <i>6th Award 2016-2017</i> | 168.640 |
| vii) | <i>7th Award 2017-2018</i> | 175.586 |
| viii) | <i>8th Award 2018-2019</i> | 199.194 |
| ix) | <i>9th Award 2019-2020</i> | 232.996 |
| x) | <i>10th Award 2020-21</i> | 261.676 |
| xi) | <i>11th Award 2021-22</i> | 249.458 |
| xii) | <i>12th Award 2022-23</i> | 291.511 |
| xiii) | <i>13th Award 2023-24</i> | 336.048 |
| xiv) | <i>14th Award 2024-25</i> | 388.395 |

CHAPTER-III

COMPOSITION

Pursuant to Article 37(i) and 140-A(1) of the Constitution of Pakistan, the Government of Khyber Pakhtunkhwa promulgated Khyber Pakhtunkhwa Local Govt. Act (LGA), 2013 to ensure political, administrative and financial devolution at the grass root level. Consequently, Provincial Finance Commission was constituted under Section 51 of LGA 2013 vide Notification No. SO(LG-II)LGC/4-116/2025 dated 17-03-2025. Composition of Provincial Finance Commission as provided in Section 52 of Local Govt. Act 2013 read with Section 24 of (Amendment) Act 2019 is as under:-

| S# | Composition | Designation |
|-----------|--|--------------------|
| 1. | Minister for Finance | Chairman |
| 2. | Minister for Local Government | Co-Chairman |
| 3. | Mr. Shafi Ullah Jan (MPA) nominated by Chief Minister Khyber Pakhtunkhwa | Member |
| 4. | Mr. Adnan Khan Wazir (MPA) nominated by Leader of the Opposition in Provincial Assembly KP | Member |
| 5. | Secretary, Finance Department | Secretary/Member |
| 6. | Secretary, P&D Department | Member |
| 7. | Secretary, Local Government Department | Member |
| 8. | Secretary, Law Department | Member |
| 9. | Elected Chairman Tehsil Local Govt. (Zone-I) | Vacant |
| 10. | Elected Chairman Tehsil Local Govt. (Zone-II) | |
| 11. | Elected Chairman Tehsil Local Govt. (Zone-II) | |
| 12. | Elected Chairman Tehsil Local Govt. (Zone-IV) | |
| 13. | Elected Chairman Tehsil Local Govt. (Zone-V) | |

FUNCTIONS OF THE COMMISSION

The **functions** of the Provincial Finance Commission as laid down in Section 53 of the Khyber Pakhtunkhwa Local Government Act, 2013 ***read-with the proviso to clause(a) and; clause(b) of Section 2*** of the Khyber Pakhtunkhwa **Local Government (Amendment) Act, 2017** (**Annexure-I**) are as under:

- 1) The Finance Commission shall make recommendations to the Government on:
 - a) The amount of grant for local governments out of the proceeds of Provincial Consolidated Fund in a financial year in addition to the grant in lieu of Octroi and Zilla Tax:

Provided that in addition to the establishment charges budgeted for the devolved functions and transfers in lieu of Octroi and Zilla Taxes, the development grant for local governments shall be so determined that it is not less than thirty percent of the total development budget of the province in the respective year;

*** Provided further that Government may allocate certain amount from the twenty per cent (20%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and**

- (b) **formula for distribution of the grant, as Government may direct, among local governments in the Province;***

- (c) the amount of special grants for local governments with modalities and conditions to access the facility;
- (d) grants in aid to local governments in need of assistance; and
- (e) matters relating to local government finance.

2) While making recommendations, the Finance Commission shall take into account the principles of fiscal needs, fiscal capacity, fiscal efforts and fiscal performance of local governments.

3) The Finance Commission shall also take into consideration poverty, population, lag in infrastructure and revenue base of local governments as factors while formulating its recommendations.

4) The Finance Commission shall present to the Government annually a report on the analysis of fiscal transfers, the situation of own-source revenue in local governments and the reach and quality of their services and the Government shall cause the report to be laid before the Provincial Assembly.

CHAPTER-V

BASIC PRINCIPLES/METHODOLOGY GOVERNING DISTRIBUTION OF RESOURCES

A. PROVINCIAL POOL

The Provincial Pool consists of the following items of revenue:

- i) Revenue Assignment from Federal Divisible Pool
- ii) 1% of Divisible Pool for War on Terror.
- iii) Straight Transfers
- iv) Provincial Own Receipts (Tax & Non Tax)
- v) Net Profit from Hydel Power (uncapping of NHP)
- vi) Arrears of Net Hydel Profit

B. OBLIGATORY EXPENDITURE

Obligatory expenditure, being of common and vital national interest to both Provincial and Local Governments, is subtracted from the Provincial Pool with a view to determining the Divisible Pool. Currently, it comprises the following items:

- (i) Debt Servicing
- (ii) Pension
- (iii) Subsidy on Wheat
- (iv) Contribution to GP Funds and Pension Funds.
- (v) Hydel Development Fund
- (vi) Charged Expenditure (Governor's House/Secretariat, Provincial Assembly, High Courts and Ehtisab Commission)
- (vii) Law and Order (Home, Police & Civil Defence)

C. DIVISIBLE POOL

The Balance Amount accruing as a result of subtraction of obligatory expenditure from the Provincial Pool constitutes the Divisible Pool.

D. SHARING PROCEEDS

The Divisible Pool is shared/distributed between the Provincial and Local Governments as “**Provincial Retained Amount**” and “**Provincial Allocable Amount**” respectively. The Provincial Allocable Amount is subjected to fiscal needs, fiscal capacity, fiscal efforts & fiscal performance.

E. DISTRIBUTION OF PROVINCIAL ALLOCABLE AMOUNT

The Provincial Allocable Amount is distributed to meet the following items of expenditure:-

- i)* Salary
- ii)* Non-Salary
- iii)* Development
- iv)* Grant to Local Councils

F. FORMULA FOR INTER-SE DISTRIBUTION OF DISTRICT DEVELOPMENT FUNDS

Section 2 (b) of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 provides that formula for distribution of the grant, “as government may direct, among local governments in the province”. In accordance with the decision of the government, the distribution of development share of grant shall be made on the basis of two step approach for both Tehsil Local Govts. and VCs/NCs as follow:-

- i) District level share based on population (60%), Backwardness/poverty (20%) and Lag in infrastructure (20%)
- ii) Population based distribution to each Tehsil Local Govt. & VCs/NCs.

CHAPTER- VI

PFC RECOMMENDATIONS

Preparation of Annual Budget of the Province for Financial Year, 2025-26 is a scheduled activity and allocation under Grants/Shares for Local Governments (being devolved function) need to be credited to Local Fund Account, out of Provincial Consolidated Fund, in terms of Section 34(2) of LGA 2013 is inevitable. Section 53(2) of the LGA 2013 further provides that the Grants/Shares for Local Governments out of divisible pool of Provincial Consolidated Fund should be apportioned in accordance with the principles of fiscal needs, fiscal capacity and fiscal performance of Local Governments. Therefore, the following recommendations regarding estimated resources to be transferred to local governments out of Provincial Pool Fund in historical perspective **under PFC Award 2025-26 for a period of one year viz 01-07-2025 to 30-06-2026.**

The salient features of the same are as under:-

1. District Salary (Settled):

Total Salary of devolved departments has been proposed as **Rs. 288.609 Billion** for Financial Year 2025-26 on the basis of 5% increase over Revised Estimates 2024-25 which also includes the block allocation of **Rs. 19.829 Billion** to meet/cover additional requirement on account of annual increment & expected increase in pay as well as filling of vacant posts during Financial Year 2025-26.

2. Non-Salary (Settled):

Total Non-salary component of devolved departments has been proposed as **Rs.37.545 Billion** for Financial Year 2025-26 on the basis of 5% increase over Budget Estimates 2024-25 which also includes Block Allocation worth **Rs.27.192 Billion** to make room for actual needs and unforeseen exigencies of each district as per detail given below: -

| S# | Detail | Amount (in million) |
|-----------|---|--------------------------------|
| 1. | Grant for Payment of Advertisement Charges | 20.000 |
| 2. | Grant for Need Basis | 6,000.000 |
| 3. | Grant for Electricity on Need Basis | 1,000.000 |
| 4. | Grant for Financial Assistance/Shuhada Packages | 700.000 |

| S# | Detail | Amount (in million) |
|---------------|--|------------------------|
| 5. | Grant for Autonomy to HSS (Education Sector) | 700.000 |
| 6. | Grant for Enrolment Campaign | 23.000 |
| 7. | Conditional Grant (Education) | 2,000.000 |
| 8. | Grant for Leave Encashment | 4,614.000 |
| 9. | Purchase of IT Equipments for SDEO's Office E&SE-Education Sector | 5.000 |
| 10. | Purchase of Furniture for Newly Created SDEO's Office E&SE-Education | 3.000 |
| 11. | Incentive for best Performing School Teachers, Head Masters & Principals | 125.000 |
| 12. | Provision of Scholarship under Stoori da Pakhtunkhwa for top 20 Position holders | 300.000 |
| 13. | District Performance Incentive | 15.000 |
| 14. | Provision of Stipend to Primary & Secondary Girls Students of KP | 3,800.000 |
| 15. | Tablet Policy Allowance | 500.000 |
| 16. | Procurement of School Furniture | 500.000 |
| 17. | Provision for Second Shift Stipend | 1,500.000 |
| 18. | Rehmatullil Alameen Scholarship | 287.000 |
| 19. | Hard Area Allowance for Lady Supervisor | 30.000 |
| 20. | Purchase of Tablet for ASDEOs/School Leader | 60.000 |
| 21. | Allocation for Education Emergency 2025-26 | 5000.000 |
| 22. | Social Safety Net | 10.000 |
| Total: | | 27,192.000 |

3. **Grant to Local Councils (Settled):**

Total Rs. 12.686 Billion

• **Grant to TMAs (Settled):**

The historic/Octroi share of grant to TMAs of has been proposed as **Rs. 7.693 Billion** for Financial Year 2025-26 on the basis of 05% increase over the Current Financial Year 2024-25 which includes Lump Sum/Block provision of **Rs. 05.041 Billion** (i.e. 01 Billion for financially weak TMAs & 03 Billion provision made on need basis and **1.041 Billion for PESCO Dues** against TMAs at the disposal of FD) to meet the unforeseen expenditure of TMAs and Local Councils of Khyber Pakhtunkhwa.

- **Grant to Cantonment Boards (CBs):**

The historic share of grant to Cantonment Boards has been proposed as **Rs. 0.222 Billion** for Financial Year 2025-26 on the basis of 05% increase over the Current Financial Year 2024-25 to those CBs having share arrangement with adjacent TMAs.

- **Grant to Local Councils/VCs/NCs (Settled):**

The historic share of grant to Tehsil Local Councils & VCs-NCs has been proposed as **Rs. 4.771 Billion** for **Financial Year 2025-26** against the CFY 2024-25 (*Rs.4.328 Billion*) which includes Lump Sum/Block provision of **Rs. 2.00 Billion at the disposal of FD** for Remuneration/Allowances of elected officials of Tehsils Councils & VCs/NCs as well as operational requirements of Tehsil Local Councils Secretariat & VCs-NCs of Settled Districts.

4. Development Share (Settled):

- i) *As per Amendment in Section 53 of LGA, 2013 through Finance Act, 2021, the Development Grant for Local Govt. shall not be less than 20% of the total development budget of the province in respective year.*
- ii) *Similarly, according to the proviso to Clause (a) of Section-2 of Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 the Government may allocate certain amount from the twenty per cent (20%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments.*
- iii) *The total Provincial share of ADP is Rs. 195,000.000 Million, out of which the Provincial Government has allocated Tehsil Local Govt. Development fund amounting to Rs.39,000.00 Million. Out of this Development Fund, 3% share, amounting to Rs. 1,170.000 Million will be allocated under the Public Interest Fund. This Fund is transferred according to the mechanism/formula devised and notified by the Local Government Department. Remaining amount of Rs. 37,830.000 Million is transferred to local governments as Development Grant to meet the developmental requirements of Tehsil Local Govt. and VCs/NCs at the ratio of 60:40 respectively for financial year 2025-26. The distribution of development share of funds amongst Tehsils & VCs/NCs shall be made on the basis of population data provided by the Local Govt. Department.*

iv) The tier-wise breakup of Development Fund to Local Govt. is as under:

| <u>Rs. in Million</u> | | | | |
|-----------------------|---------------------------|--------------------------|----------------|------------------------|
| S.# | Particulars | Budget Estimates 2025-26 | 3%PIF | Net Transferable Share |
| 1 | Tehsils Local Govt. (60%) | 23,400.00 | 702.00 | 22,698.00 |
| 2 | VCs/NCs (40%) | 15,600.00 | 468.00 | 15,132.00 |
| | Total: | 39,000.00 | 1170.00 | 37,830.00 |

5. District Salary (MDs):

The total Salary budget of devolved functions of **MDs** has been proposed as **Rs. 46.865 Billion** for Financial Year 2025-26 on the basis of 5% increase over Revised Estimates 2024-25 which includes Lump Sum provision of **Rs.8.283 Billion** in order to cover the extra expenditure/increase on account of annual increment as well as expected increase in pay during the Financial Year 2025-26.

6. Non-Salary (MDs):

Total Non-Salary Budget for Financial Year 2025-26 for **MDs** has been proposed as **Rs.10.338 Billion** on the basis of 5% increase over Budget Estimates 2024-25 which includes Lump Sum/Block allocation of **Rs.8.876 Billion** to make room for actual needs and unforeseen exigencies of MDs as per detail given below:-

| S# | Detail | Amount (in million) |
|-----|--|---------------------|
| 1. | Grant for Payment of Advertisement Charges | 10.000 |
| 2. | Grant for Need Basis | 4880.000 |
| 3. | Grant for Electricity on Need Basis | 260.000 |
| 4. | Grant for Financial Assistance/Shuhada Packages | 300.000 |
| 5. | Grant for Autonomy to HSS (Education Sector) | 22.000 |
| 6. | Grant for Enrolment Campaign | 5.000 |
| 7. | Grant for Leave Encashment | 2000.000 |
| 8. | Purchase of IT Equipments for SDEO's Office E&SE-Education Sector | 1.000 |
| 9. | Purchase of Furniture for Newly Created SDEO's Office E&SE-Education | 1.000 |
| 10. | Incentive for best Performing School Teachers, Head Masters & Principals | 29.000 |
| 11. | District Performance Incentive | 5.000 |
| 12. | Tablet Policy Allowance | 100.000 |
| 13. | Procurement of School Furniture | 500.000 |
| 14. | Provision for Second Shift Stipend | 156.000 |
| 15. | Rehmatullil Alameen Scholarship | 63.000 |
| 16. | Unforeseen Expenditure/Special Funds for NMAs | 534.000 |
| 17. | Social Safety Net | 10.000 |
| | Total: | 8,876.00 |

7. **Grant to Local Councils (MDs):**

Total Rs. 2.148 Billion:

• **Grant to TMAs:**

The Historic/Octroi share of grant to TMAs has been proposed as **Rs. 1.544 Billion** for financial year 2025-26 which includes Lump Sum/Block provision of **Rs. 1.406 Billion** (*i.e. Rs. 0.500 Billion for financially weak TMAs and 0.906 Billion provision made on need basis at the disposal of Finance Department*) to meet the unforeseen expenditure of TMAs & Local Councils of **MDs**.

• **Grant to Tehsil Local Councils/VCs-NCs (MDs)**

Similarly, historic share of grant to Tehsil Local Councils & VCs-NCs has been proposed as **Rs. 0.604 Billion** for financial year 2025-26 which includes Lump Sum/Block provision of **Rs. 0.100 Billion** for Remuneration/Allowances of elected officials of Tehsils Councils & VCs/NCs as well as operational requirements of Local Councils & VCs-NCs of Merged Districts.

8. **Development Share (MDs):**

Rs. 6,600.00 Million has been allocated as **Tehsil Local Govt. Development fund (MDs)** for financial year 2025-26. The distribution shall be according to the factor/formula based on 2017 Census basis provided by the Local Govt. Department. However, further distribution of development funds amongst Tehsil Local Governments and VCs/NCs shall be made on the basis of population with a ratio of **60:40** respectively. *Tier-wise breakup of Development Fund* is as under:-

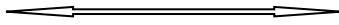
| S.No | Particulars | Budget Estimates 2025-26 |
|--------------------------------|--------------------------|-----------------------------|
| 1 | Tehsils Local Govt.(60%) | 3,960.00 |
| 2 | VCs/NCs (40%) | 2,640.00 |
| Total: (Rs. in million) | | 6,600.00 |

9) **Term of the Award**

The present PFC Award 2025-26 is for a term of one year (i.e. 01-07-2025 to 30-06-2026).

10) **Other Recommendations**

In case of at-source deduction/adjustment from the revenue assignment of the Province by the Federal Government/ PESCO on account of outstanding electricity charges against a District Government or Tehsil/Town Administration, proportionate at-source deductions will be made from the share(s) of the respective District/Tehsil/Town Council. Further, in case any District Govt./Tehsil or Town Administration fails to ensure timely payment of monthly electricity dues to PESCO, Finance Department shall make such payment direct to PESCO and adjust the spent amount against the concerned District Government's Accounts. Likewise, such adjustments shall also be made against the Accounts of Tehsil/ Town Administration as the case may be.





Annexure I

FOR THE EXTRAORDINARY GAZETTE ISSUE OF
THE KHYBER PAKHTUNKHWA

PROVINCIAL ASSEMBLY SECRETARIAT
KHYBER PAKHTUNKHWA

NOTIFICATION

14

Dated Peshawar, the 10 /04/2017.

No. PA/Khyber Pakhtunkhwa/Bills/2017/ 13286 The Khyber Pakhtunkhwa Local Government (Amendment) Bill, 2017 having been passed by the Provincial Assembly of Khyber Pakhtunkhwa on 11th April, 2017 and assented to by the Governor of the Khyber Pakhtunkhwa on 13th April, 2017 is hereby published as an Act of the Provincial Legislature of the Khyber Pakhtunkhwa.

THE KHYBER PAKHTUNKHWA LOCAL GOVERNMENT (AMENDMENT) ACT, 2017
(KHYBER PAKHTUNKHWA ACT NO. IX OF 2017)

(First published after having received the ascent of the Governor of the Khyber Pakhtunkhwa in the Gazette of the Khyber Pakhtunkhwa, Extraordinary), dated the 14 /04/2017).

(Here print as in the accompaniment).

M. A. Khan

SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa.

No. and date (as per notification above).

A copy of the above notification with the accompaniment is forwarded to the Manager, Government Stationery and Printing Department, Peshawar, with the request to publish the same in the extraordinary issue of the Khyber Pakhtunkhwa Government Gazette of today's date and distribute copies thereof immediately in accordance with the list given overleaf.

Proof should be sent to this Secretariat before publication.

M. A. Khan

SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa

E. No. PA/Khyber Pakhtunkhwa/Bills/2017/ 13282-91 Dated 14 /04/2017

A copy of the above is forwarded to:-

1. The Principal Secretary to Governor, Khyber Pakhtunkhwa.
2. The Secretary to Government of Khyber Pakhtunkhwa, Local Government, Election & Rural Development Department.
3. The Secretary to Government of Khyber Pakhtunkhwa, Law Department.
4. The Director Information, Khyber Pakhtunkhwa.
5. The Director IT/ Special Secretary Provincial Assembly of Khyber Pakhtunkhwa.

M. A. Khan

SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa



AN

ACT

*further to amend the Khyber Pakhtunkhwa
Local Government Act, 2013*

WHEREAS, it is expedient further to amend the Khyber Pakhtunkhwa Local Government Act, 2013 (Khyber Pakhtunkhwa Act No. XXVIII of 2013), for the purposes hereinafter appearing:

It is hereby enacted as follow:

1. Short title and commencement.—(1) This Act may be called the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017.

(2) It shall come into force at once.

2. Amendment of section 53 of the Khyber Pakhtunkhwa Act No. XXVIII of 2013.—In the Khyber Pakhtunkhwa Local Government Act, 2013 (Khyber Pakhtunkhwa Act No. XXVIII of 2013), in Section 53,-

(a) in clause (a), the semi-colon, appearing at the end shall be replaced by a colon and thereafter the following new proviso shall be added, namely:

"Provided further that Government may allocate certain amount from the thirty per cent (30%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and

(b) for clause (b), the following shall be substituted, namely:

"(b) formula for distribution of the grant, as Government may direct, among local governments in the Province;"

BY ORDER OF MR. SPEAKER
PROVINCIAL ASSEMBLY OF KHYBER
PAKHTUNKHWA

(AMANU LALH)

Secretary

Provincial Assembly of Khyber Pakhtunkhwa



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVT. ELECTIONS & RURAL
DEVELOPMENT DEPARTMENT

Annexure-II

Dated at Peshawar, 8th June, 2017

NOTIFICATION

No. P0(LG)12-45/DISTRICT ADP/2016-17: The Government of Khyber Pakhtunkhwa is pleased to devise the following guidelines under Section 53 of Khyber Pakhtunkhwa Local Government Act 2013 (Amended Act 2017) for implementation of developmental schemes under certain share of 30% grant allocated to public interest fund to be administered by Government used by public functionaries for the development of Local Government:-

- i. The Finance Department will retain certain amount (2% for Chief Minister and 1% for Senior Minister, Finance Department Khyber Pakhtunkhwa respectively) out of 30% developmental budget to be used by the public functionaries for the development of Local Governments;
- ii. The Chief Minister and Senior Minister, Finance Department will issue directive for the developmental schemes in respect of these funds;
- iii. The PC-I of said directive will be prepared by the concerned executing agency and will be discussed/ approved in DDC of concerned district;
- iv. Administrative Approval will be issued accordingly;
- v. On the basis of approved scheme the Finance Department will release funds directly to the Account-IV of concerned district;
- vi. Deputy Commissioner will be the Principal Accounting Officer of the said funds and submit progress report to Local Government Department accordingly.

2. The Guidelines may be followed in letter and spirit.

Sd/-

SECRETARY LG

Ends: of Even No. & Date.

Copy forwarded to:-

1. The Secretary Finance Department, Government of Khyber Pakhtunkhwa.
2. The Secretary P&D Department, Government of Khyber Pakhtunkhwa.
3. PSO to Chief Minister, Khyber Pakhtunkhwa.
4. PSO to Chief Secretary, Khyber Pakhtunkhwa.
5. The Director General, LG&RD Department, Khyber Pakhtunkhwa.
6. The Secretary Local Council Board, Peshawar.
7. All Deputy Commissioners, Khyber Pakhtunkhwa.
8. PS to Senior Minister Finance Department, Khyber Pakhtunkhwa.
9. PS to Senior Minister LG&RD Department, Khyber Pakhtunkhwa.
10. PS to Additional Chief Secretary, Khyber Pakhtunkhwa.
11. PS to Secretary LG&RD, Khyber Pakhtunkhwa.
12. Master File.

Chief Planning Officer

| FORMULA FOR INTER-SE PFC DEVELOPMENT FUND DISTRIBUTION FOR 2025-26 | | | | | | | | | | | Annex-II | |
|--|---------------------------|-----------------------------|---------------------------|--------------------------|---------------------------------|---|---------------------------------------|--------------------------------|-----------------------------|---|--|-------------------------|
| Districts | Population 2017 census | Backwardness Bos 2019-20 | Infra: Lag Bos 2019-20 | MPI 2019 60% Share | Population 2019 20% Share | Backwardness Infrastructure 20% Share | Lag in Infrastructure 20% Share | District Composite Index | PFC Award Rs. in Million | PFC Award Settled TLGs Rs. in Million | PFC Award Settled VCs/NCs Rs. in Million | Total Rs. in Million |
| Peshawar | 4,331,959 | 20.00 | 11.75 | 0.12 | 8.42% | 0.42% | 0.72% | 9.56% | 2,164,210 | 1,442,807 | 3,607,016 | |
| Mardan | 2,373,399 | 14.00 | 12.00 | 0.091 | 4.61% | 0.29% | 0.74% | 5.64% | 1,297,014 | 864,676 | 2,161,690 | |
| Swat | 2,308,624 | 30.00 | 18.50 | 0.203 | 4.49% | 0.63% | 1.14% | 6.25% | 1,436,684 | 957,789 | 2,394,473 | |
| D.I. Khan | 1,693,594 | 59.00 | 12.75 | 0.253 | 3.29% | 1.23% | 0.78% | 5.31% | 1,170,371 | 780,248 | 1,950,619 | |
| Swabi | 1,625,477 | 16.00 | 13.50 | 0.092 | 3.16% | 0.33% | 0.83% | 4.37% | 993,711 | 662,474 | 1,656,184 | |
| Charsadda | 1,610,960 | 22.00 | 13.00 | 0.118 | 3.13% | 0.46% | 0.80% | 4.39% | 1,008,911 | 672,607 | 1,681,518 | |
| Manshera | 1,555,742 | 31.00 | 12.75 | 0.114 | 3.02% | 0.65% | 0.78% | 4.46% | 1,023,843 | 682,562 | 1,706,405 | |
| Noshera | 1,520,995 | 21.00 | 14.00 | 0.084 | 2.96% | 0.44% | 0.66% | 4.26% | 978,072 | 652,048 | 1,630,120 | |
| Dir Lower | 1,436,082 | 38.00 | 11.50 | 0.162 | 2.79% | 0.79% | 0.71% | 4.29% | 986,261 | 657,507 | 1,643,768 | |
| Abbottabad | 1,333,089 | 14.00 | 12.00 | 0.047 | 2.59% | 0.29% | 0.74% | 3.62% | 832,301 | 554,867 | 1,387,168 | |
| Bannu | 1,210,183 | 50.00 | 6.25 | 0.243 | 2.35% | 1.04% | 0.38% | 3.78% | 837,862 | 558,574 | 1,396,436 | |
| Kohat | 1,111,266 | 41.00 | 13.00 | 0.165 | 2.16% | 0.86% | 0.80% | 3.82% | 780,613 | 520,409 | 1,301,022 | |
| Haripur | 1,001,515 | 17.00 | 9.00 | 0.038 | 1.95% | 0.35% | 0.55% | 2.86% | 656,136 | 437,424 | 1,093,561 | |
| Dir Upper | 947,401 | 53.00 | 16.25 | 0.341 | 1.84% | 1.11% | 1.00% | 3.95% | 907,028 | 604,886 | 1,511,714 | |
| Lakki Marwat | 902,138 | 46.00 | 13.25 | 0.248 | 1.75% | 0.96% | 0.82% | 3.53% | 789,951 | 526,634 | 1,316,586 | |
| Buner | 855,460 | 49.00 | 15.50 | 0.219 | 1.74% | 1.02% | 0.95% | 3.77% | 854,049 | 569,366 | 1,423,415 | |
| Kohistan | 784,711 | 75.00 | 21.50 | 0.484 | 1.53% | 1.56% | 1.32% | 4.41% | 1,014,038 | 676,025 | 1,690,063 | |
| Shangla | 759,609 | 65.00 | 18.25 | 0.372 | 1.48% | 1.36% | 1.12% | 3.96% | 908,936 | 605,958 | 1,514,894 | |
| Malakand | 717,806 | 10.00 | 6.50 | 0.13 | 1.40% | 0.21% | 0.40% | 2.00% | 460,498 | 306,999 | 767,497 | |
| Karak | 705,362 | 32.00 | 14.00 | 0.198 | 1.37% | 0.67% | 0.86% | 2.90% | 666,443 | 444,295 | 1,110,738 | |
| Hangu | 518,811 | 35.00 | 12.75 | 0.237 | 1.03% | 0.73% | 0.78% | 2.52% | 579,810 | 388,540 | 966,350 | |
| Battagram | 476,749 | 54.00 | 15.00 | 0.359 | 0.93% | 1.13% | 0.92% | 2.98% | 683,900 | 455,934 | 1,139,834 | |
| Chitral | 447,625 | 33.00 | 9.25 | 0.134 | 0.87% | 0.69% | 0.57% | 2.13% | 488,928 | 325,952 | 814,880 | |
| Tank | 427,044 | 66.00 | 8.75 | 0.331 | 0.83% | 1.38% | 0.56% | 2.74% | 577,999 | 385,332 | 963,331 | |
| Torghar | 171,349 | 68.00 | 14.00 | 0.518 | 0.33% | 1.42% | 0.86% | 2.61% | 600,431 | 400,288 | 1,000,719 | |
| | 30,866,950 | 959.00 | 325.00 | 5.301 | 60% | 20% | 100% | 22,698,000 | 15,132,000 | 37,830,000 | | |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2025-26 (BUDGET STATEMENT-A) Settled (in Million) | | | | | | |
|--|---------------------|-----------------|------------|------------|--------------------------|---------------------------|
| S # | Name of District | Name of Tehsil | Salary | Non-Salary | Tehsil Development Share | Grand Total (Col: 4 to 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Abbottabad | Abbottabad | | | 572.021 | 572.021 |
| 2 | Abbottabad | Havillian | | | 146.473 | 146.473 |
| 3 | Abbottabad | Lora | | | 70.294 | 70.294 |
| 4 | Abbottabad | Lower Tanawa | | | 43.512 | 43.512 |
| | Abbottabad Total | | 13,327.443 | 662.659 | 832.301 | 14822.40267 |
| 5 | Bannu | Baka Khel | | | 88.214 | 88.214 |
| 6 | Bannu | Bannu | | | 434.821 | 434.821 |
| 7 | Bannu | Domail | | | 151.296 | 151.296 |
| 8 | Bannu | Kakki | | | 59.345 | 59.345 |
| 9 | Bannu | Miryan | | | 104.185 | 104.185 |
| | Bannu Total | | 12,192.812 | 496.978 | 837.862 | 13527.652 |
| 10 | Battagram | Alai | | | 258.016 | 258.016 |
| 11 | Battagram | Battagram | | | 425.885 | 425.885 |
| | Battagram Total | | 4,645.829 | 161.363 | 683.900 | 5491.092 |
| 12 | Buner | Chagharzai | | | 104.369 | 104.369 |
| 13 | Buner | Daggar | | | 168.329 | 168.329 |
| 14 | Buner | Gadezai | | | 170.515 | 170.515 |
| 15 | Buner | Gagra | | | 152.711 | 152.711 |
| 16 | Buner | Khudukhail | | | 112.587 | 112.587 |
| 17 | Buner | Totalai(Mandnr) | | | 145.539 | 145.539 |
| | Buner Total | | 9,099.971 | 328.801 | 854.049 | 10,282.821 |
| 18 | Charsadda | Charsadda | | | 505.302 | 505.302 |
| 19 | Charsadda | Shabqadar | | | 239.430 | 239.430 |
| 20 | Charsadda | Tangi | | | 264.179 | 264.179 |
| | Charsadda Total | | 12,900.599 | 383.915 | 1,008.911 | 14,293.425 |
| 21 | Chitral Lower | Chitral | | | 187.018 | 187.018 |
| 22 | Chitral Lower | Darosh | | | 117.298 | 117.298 |
| | Chitral Lower Total | | 4,417.128 | 198.272 | 304.316 | 4,919.716 |
| 23 | Chitral Upper | Mastuj | | | 78.463 | 78.463 |
| 24 | Chitral Upper | Mulkhow | | | 106.149 | 106.149 |
| | Chitral Upper Total | | 3,070.805 | 119.078 | 184.612 | 3,374.495 |
| 25 | D. I. Khan | D.I.Khan | | | 532.499 | 532.499 |
| 26 | D. I. Khan | Draban | | | 88.119 | 88.119 |
| 27 | D. I. Khan | Kulachi | | | 74.121 | 74.121 |
| 28 | D. I. Khan | Pharpur | | | 266.632 | 266.632 |
| 29 | D. I. Khan | Paroa | | | 209.001 | 209.001 |
| | D. I. Khan Total | | 15,076.969 | 553.287 | 1,170.371 | 16,800.627 |
| 30 | Dir Lower | Adenazai | | | 218.206 | 218.206 |
| 31 | Dir Lower | Balambut | | | 158.443 | 158.443 |
| 32 | Dir Lower | Khall | | | 74.635 | 74.635 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2025-26 (BUDGET STATEMENT-A) Settled (in Million) | | | | | | |
|---|------------------------------|------------------|-------------------|----------------|--------------------------|---------------------------|
| S # | Name of District | Name of Tehsil | Salary | Non-Salary | Tehsil Development Share | Grand Total (Col: 4 to 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 33 | Dir Lower | Lal Qilla | | | 127.103 | 127.103 |
| 34 | Dir Lower | Munda | | | 90.601 | 90.601 |
| 35 | Dir Lower | Summar Bagh | | | 174.320 | 174.320 |
| 36 | Dir Lower | Timargarah | | | 142.952 | 142.952 |
| | Dir Lower Total | | 17,147.682 | 437.279 | 986.261 | 18,571.222 |
| 37 | Dir Upper | Barawal | | | 96.469 | 96.469 |
| 38 | Dir Upper | Dir Upper | | | 151.956 | 151.956 |
| 39 | Dir Upper | Kalkot | | | 92.819 | 92.819 |
| 40 | Dir Upper | Larjum | | | 158.107 | 158.107 |
| 41 | Dir Upper | Shringle | | | 98.912 | 98.912 |
| 42 | Dir Upper | Wari | | | 308.766 | 308.766 |
| | Dir Upper Total | | 9,296.847 | 299.301 | 907.028 | 10,503.176 |
| 43 | Hangu | Hangu | | | 302.347 | 302.347 |
| 44 | Hangu | Thall | | | 277.462 | 277.462 |
| | Hangu Total | | 3,853.106 | 196.186 | 579.810 | 4,629.102 |
| 45 | Haripur | Ghazi | | | 94.796 | 94.796 |
| 46 | Haripur | Haripur | | | 448.263 | 448.263 |
| 47 | Haripur | Khanpur | | | 113.078 | 113.078 |
| | Haripur Total | | 11,187.576 | 593.917 | 656.136 | 12,437.629 |
| 48 | Karak | B.D.Shah | | | 146.867 | 146.867 |
| 49 | Karak | Karak | | | 276.953 | 276.953 |
| 50 | Karak | T.Nusrati | | | 242.623 | 242.623 |
| | Karak Total | | 8,461.589 | 307.969 | 666.443 | 9,436.001 |
| 51 | Kohat | Gumbat | | | 139.231 | 139.231 |
| 52 | Kohat | Kohat | | | 524.113 | 524.113 |
| 53 | Kohat | Lachi | | | 117.269 | 117.269 |
| | Kohat Total | | 9,110.446 | 369.355 | 780.613 | 10,260.414 |
| 54 | Kohistan Upper | Dassu | | | 157.038 | 157.038 |
| 55 | Kohistan Upper | Harban Basha | | | 41.518 | 41.518 |
| 56 | Kohistan Upper | Kandai | | | 103.402 | 103.402 |
| 57 | Kohistan Upper | Seo | | | 84.910 | 84.910 |
| | Kohistan Upper Total | | 1,668.804 | 196.539 | 386.868 | 2,252.211 |
| 58 | Kohistan Lower | Bankand /Ranulia | | | 88.543 | 88.543 |
| 59 | Kohistan Lower | Pattan | | | 186.466 | 186.466 |
| | Kohistan Lower Total | | 1,586.293 | 84.000 | 275.009 | 1,945.302 |
| 60 | Kolai Palas Kohistan | Battaira Kolai | | | 123.710 | 123.710 |
| 61 | Kolai Palas Kohistan | Palas | | | 228.450 | 228.450 |
| | Kolai Pallas Kohistan | | 1,013.454 | 110.146 | 352.160 | 1,475.760 |
| 62 | Lakki Marwat | Ghazni Khel | | | 261.956 | 261.956 |
| 63 | Lakki Marwat | Lakki Marwat | | | 271.860 | 271.860 |
| 64 | Lakki Marwat | Serai Naurang | | | 256.135 | 256.135 |
| | Lakki Marwat Total | | 8,652.555 | 488.612 | 789.951 | 9,931.118 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2025-26 (BUDGET STATEMENT-A) Settled (in Million) | | | | | | |
|---|-----------------------|----------------|-------------------|----------------|--------------------------|---------------------------|
| S # | Name of District | Name of Tehsil | Salary | Non-Salary | Tehsil Development Share | Grand Total (Col: 4 to 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 65 | Malakand | Batkhele | | | 158.253 | 158.253 |
| 66 | Malakand | Dargai | | | 196.067 | 196.067 |
| 67 | Malakand | Thana Baizai | | | 106.178 | 106.178 |
| | Malakand Total | | 8,244.199 | 344.375 | 460.498 | 9,049.072 |
| 68 | Mansehra | Baffa Pakhal | | | 265.711 | 265.711 |
| 69 | Mansehra | Balakot | | | 184.332 | 184.332 |
| 70 | Mansehra | Darband-M | | | 28.973 | 28.973 |
| 71 | Mansehra | Mansehra | | | 403.427 | 403.427 |
| 72 | Mansehra | Oghi | | | 141.400 | 141.400 |
| | Manshera Total | | 15,594.108 | 665.326 | 1,023.843 | 17,283.277 |
| 73 | Mardan | Rustam/Garyala | | | 132.317 | 132.317 |
| 74 | Mardan | Katlang | | | 173.435 | 173.435 |
| 75 | Mardan | Mardan | | | 501.865 | 501.865 |
| 76 | Mardan | Garhi Kapoora | | | 145.824 | 145.824 |
| 77 | Mardan | Takht Bhai | | | 343.573 | 343.573 |
| | Mardan Total | | 21,919.337 | 585.487 | 1,297.014 | 23,801.838 |
| 78 | Nowshera | Jehangira | | | 239.633 | 239.633 |
| 79 | Nowshera | Nowshera | | | 443.414 | 443.414 |
| 80 | Nowshera | Pabbi | | | 295.024 | 295.024 |
| | Nowshera Total | | 12,255.258 | 478.671 | 978.072 | 13,712.001 |
| 81 | Peshawar | Badhaber | | | 222.320 | 222.320 |
| 82 | Peshawar | Chamkani | | | 275.264 | 275.264 |
| 83 | Peshawar | Mathra | | | 217.153 | 217.153 |
| 84 | Peshawar | Peshawar City | | | 968.228 | 968.228 |
| 85 | Peshawar | Pishtakhara | | | 246.761 | 246.761 |
| 86 | Peshawar | Shah Alam | | | 234.484 | 234.484 |
| | Peshawar Total | | 20,879.717 | 760.674 | 2,164.210 | 23,804.601 |
| 87 | Shangla | Alpuri | | | 366.504 | 366.504 |
| 88 | Shangla | Besham | | | 126.257 | 126.257 |
| 89 | Shangla | Chakisar | | | 135.719 | 135.719 |
| 90 | Shangla | Martung | | | 107.325 | 107.325 |
| 91 | Shangla | Puran | | | 173.130 | 173.130 |
| | Shangla Total | | 5,850.991 | 207.914 | 908.936 | 6,967.841 |
| 92 | Swabi | Lahor | | | 183.680 | 183.680 |
| 93 | Swabi | Razar | | | 358.760 | 358.760 |
| 94 | Swabi | Swabi | | | 249.569 | 249.569 |
| 95 | Swabi | Topi | | | 201.701 | 201.701 |
| | Swabi Total | | 14,128.922 | 441.773 | 993.711 | 15,564.406 |
| 96 | Swat | Babuzai | | | 371.971 | 371.971 |
| 97 | Swat | Behrain | | | 155.412 | 155.412 |
| 98 | Swat | Barikot | | | 117.635 | 117.635 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2025-26 (BUDGET STATEMENT-A) Settled (in Million) | | | | | | |
|---|---|--------------------|--------------------|-------------------|--------------------------|---------------------------|
| S # | Name of District | Name of Tehsil | Salary | Non-Salary | Tehsil Development Share | Grand Total (Col: 4 to 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 99 | Swat | Charbagh | | | 78.881 | 78.881 |
| 100 | Swat | Kabal | | | 262.930 | 262.930 |
| 101 | Swat | Khwazakhela | | | 163.037 | 163.037 |
| 102 | Swat | Matta Shamozia | | | 286.819 | 286.819 |
| | Swat Total | | 18,091.710 | 491.835 | 1,436.684 | 20,020.229 |
| 103 | Tank | Tank | | | 577.999 | 577.999 |
| | Tank Total | | 3,701.067 | 266.319 | 577.999 | 4,545.385 |
| 104 | Tor Ghar | Daur Maira | | | 143.524 | 143.524 |
| 105 | Tor Ghar | Judbah | | | 195.975 | 195.975 |
| 106 | Tor Ghar | Hassan Zai | | | 260.932 | 260.932 |
| | Tor Ghar Total | | 1,404.739 | 122.969 | 600.431 | 2,128.139 |
| | Grand Total: (a) | | 268,779.956 | 10,353.000 | 22,698.000 | 301,830.956 |
| 1 | 004 Grant for Payment of Advertisement Charges | | 20.000 | | - | 20.000 |
| 2 | 005 Grant for Need Basis | | 6,000.000 | | - | 6,000.000 |
| 3 | 006 Grant for Electricity on Need Basis | | 1,000.000 | | - | 1,000.000 |
| 4 | 007 Grant for Financial Assistance/Shuhada | | 700.000 | | - | 700.000 |
| 5 | 008 Grant for Autonomy to HSS (Education Sector) | | 700.000 | | - | 700.000 |
| 6 | 009 Grant for Enrolment Campaign | | 23.000 | | - | 23.000 |
| 7 | 010 Conditional Grant (Education) | | 2,000.000 | | - | 2,000.000 |
| 8 | 011 Leave Encashment | | 4,614.000 | | - | 4,614.000 |
| 9 | 012 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector | | 5.000 | | - | 5.000 |
| 10 | 013 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education | | 3.000 | | - | 3.000 |
| 11 | 014 Incentive for best Performing School Teachers, Head Masters & Principals | | 125.000 | | - | 125.000 |
| 12 | 015 Provision of Scholorship under Stoori da Pakhtunkhwa for top 20 Position holders | | 300.000 | | - | 300.000 |
| 13 | 016 District Performance Incentive | | 15.000 | | - | 15.000 |
| 14 | 017 Provision of Stipend to Primary & Secondary Girls Students of KP | | 3,800.000 | | - | 3,800.000 |
| 15 | 018 Tablet Policy Allowance | | 500.000 | | - | 500.000 |
| 16 | 019 Procurement of School Furniture | | 500.000 | | - | 500.000 |
| 17 | 020 Second Shift Stipend | | 1,500.000 | | - | 1,500.000 |
| 18 | 021 Rehmatullil Alameen Scholorship | | 287.000 | | - | 287.000 |
| 19 | 022 Hard Area Allowance for Lady Supervisor | | 30.000 | | - | 30.000 |
| 20 | Purchase of Tablet for ASDEOs/School Leader | | 60.000 | | | 60.000 |
| 21 | Allocation for Education Emergency 2025-26 | | 5,000.000 | | | 5,000.000 |
| 22 | Social Safety Net | | 10.000 | | | 10.000 |
| 23 | PIF to be authorized by CM (2%) | | - | | 780.000 | 780.000 |
| 24 | PIF to be authorized by FM(1%) | | - | | 390.000 | 390.000 |
| 25 | L.S provision at the disposal of F.D. | 19828.977 | - | | - | 19,828.977 |
| | Total (b): | 19,828.977 | 27,192.000 | 1,170.000 | 48,190.977 | |
| | Grand Total (a+b) = | 288,608.933 | 37,545.000 | 23,868.000 | 350,021.933 | |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR 2025-26 (BUDGET STATEMENT-B) (MDs) (in Million) | | | | | | |
|---|------------------------------|-----------------------------|------------|------------|--------------------------|---------------------------|
| S # | Name of District | Name of Tehsils | Salary | Non-Salary | Tehsil Development Share | Grand Total (Col: 4 to 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Bajaur | Khar | | | 447.487 | 447.487 |
| 2 | Bajaur | Nawagai | | | 338.342 | 338.342 |
| | Bajaur Total | | 4,190.705 | 141.190 | 785.829 | 5117.724 |
| 3 | Khyber | Bara | | | 278.798 | 278.798 |
| 4 | Khyber | Jamroud | | | 168.573 | 168.573 |
| 5 | Khyber | Landi kotal | | | 172.815 | 172.815 |
| | Khyber Total | | 4,636.800 | 176.773 | 620.186 | 5433.759 |
| 6 | North Waziristan | Mir Ali | | | 230.409 | 230.409 |
| 7 | North Waziristan | Miran Shah | | | 171.936 | 171.936 |
| 8 | North Waziristan | Razmak | | | 58.684 | 58.684 |
| | North Waziristan Total | | 5,957.674 | 145.551 | 461.029 | 6564.254 |
| 9 | South Waziristan Lower | Wana | | | 276.300 | 276.300 |
| | South Waziristan Lower Total | | 138.852 | 96.814 | 276.300 | 511.966 |
| 10 | South Waziristan Upper | Ladha | | | 249.088 | 249.088 |
| 11 | South Waziristan Upper | Sarwaki | | | 88.793 | 88.793 |
| | South Waziristan UpperTotal | | 4,582.551 | 126.463 | 337.881 | 5046.895 |
| 12 | Orakzai | Lower Orakzai | | | 157.467 | 157.467 |
| 13 | Orakzai | Upper Orakzai | | | 83.063 | 83.063 |
| | Orakzai Total | | 3,071.051 | 146.087 | 240.530 | 3457.668 |
| 14 | Mohmond | Upper Mohmond | | | 176.213 | 176.213 |
| 15 | Mohmond | Lower Mohmond | | | 241.018 | 241.018 |
| 16 | Mohmond | Baizai | | | 50.563 | 50.563 |
| | Mohmond Total | | 3,732.181 | 140.361 | 467.794 | 4340.336 |
| 17 | Kurram | Upper Kurram | | | 199.525 | 199.525 |
| 18 | Kurram | Lower Kurram | | | 107.460 | 107.460 |
| 19 | Kurram | Central Kurram | | | 180.693 | 180.693 |
| | Kurram Total | | 4,706.282 | 177.690 | 487.678 | 5371.650 |
| 20 | SD Bannu | Sub Division Wazir | | | 30.755 | 30.755 |
| | SD Bannu Total | | 2,209.917 | 64.148 | 30.755 | 2304.820 |
| 21 | SD D.I.Khan | Sub Division Darazlinda | | | 40.245 | 49.245 |
| | SD D.I.KhanTotal | | 1,006.717 | 50.101 | 49.245 | 1106.063 |
| 22 | SD Kohat | Sub Division Dara Adam Khel | | | 96.141 | 96.141 |
| | SD Kohat Total | | 1,206.600 | 48.300 | 96.141 | 1351.041 |
| 23 | SD Lakki Marwat | Sub Division Bittani | | | 20.883 | 20.883 |
| | SD Lakki Marwat Total | | 630.363 | 48.300 | 20.883 | 699.546 |
| 24 | SD Peshawar | Sub Division Hassan Khel | | | 32.926 | 32.926 |
| | SD Peshawar Total | | 1,257.935 | 52.500 | 32.926 | 1343.361 |
| 25 | SD Tank | Sub Division Jandola | | | 52.822 | 52.822 |
| | SD Tank Total | | 1,254.515 | 48.300 | 52.822 | 1355.637 |
| | Grand Total (a) | | 38,582.143 | 1,462.578 | 3,960.000 | 44,004.721 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR | | | | | | |
|--|--|-----------------|------------|------------|--------------------------|---------------------------|
| 2025-26 (BUDGET STATEMENT-B) (MDs) (in Million) | | | | | | |
| S # | Name of District | Name of Tehsils | Salary | Non-Salary | Tehsil Development Share | Grand Total (Col: 4 to 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 004 Grant for Payment of Advertisement Charges | | | 10.000 | | 10.000 |
| 2 | 005 Grant for Need Basis | | | 4880.000 | | 4880.000 |
| 3 | 006 Grant for Electricity on Need Basis | | | 260.000 | | 260.000 |
| 4 | 007 Grant for Financial Assistance/Shuhada Packages | | | 300.000 | | 300.000 |
| 5 | 008 Grant for Autonomy to HSS (Education Sector) | | | 22.000 | | 22.000 |
| 6 | 009 Grant for Enrolment Compaign | | | 5.000 | | 5.000 |
| 7 | 011 Leave Encashment | | | 2000.000 | | 2000.000 |
| 8 | 012 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector | | | 1.000 | | 1.000 |
| 9 | 013 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education | | | 1.000 | | 1.000 |
| 10 | 014 Incentive for best Performing School Teachers, Head Masters & Principals | | | 29.000 | | 29.000 |
| 11 | 016 District Performance Incentive | | | 5.000 | | 5.000 |
| 12 | 018 Tablet Policy Allowance | | | 100.000 | | 100.000 |
| 13 | 019 Procurement of School Furniture | | | 500.000 | | 500.000 |
| 14 | 020 Second Shift Stipend | | | 156.000 | | 156.000 |
| 15 | 021 Rehmatullil Alameen Scholorship | | | 63.000 | | 63.000 |
| 16 | 022 Unforeseen Expenditure/Special Funds for NMAs | | | 534.000 | | 534.000 |
| 17 | Social Safety Net | | | 10.000 | | 10.000 |
| 18 | L.S provision at the disposal of F.D. | | 8,282.734 | - | | 8282.734 |
| Total (b): | | | 8,282.734 | 8,876.000 | - | 17,158.734 |
| Grand Total (a+b) = | | | 46,864.877 | 10,338.578 | 3,960.000 | 61,163.455 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2025-26 | | | | | | | | | | | | |
|--|------------------|-----------------|---------------------------------|------------|-------------------------------|---------------------|---------------------------------|---------------------------------------|---------------------------|---------------|---------------|----------------------------|
| (BUDGET STATEMENT-A) Settled (in Million) | | | | | | | | | | | | |
| S# | Name of District | Name of TMA | Current Grant to Local Councils | | | | | Development Village- N/Councils | Grand Total (Col: 8+9) | No. of VCs | No. of NCs | Total No. of VCs/NCs |
| | | | Grant to TMA/ Towns | C.Bs Share | Grant to Tehsil Counsil | Grant to VCs/NCs | Total Current LCs (Col: 4-7) | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | Abbottabad | Abbottabad | 44.892 | 22.700 | | | 67.592 | 381.348 | 448.940 | 119 | 11 | 130 |
| 2 | Abbottabad | Havelian | 24.814 | - | | | 24.814 | 97.649 | 122.463 | 34 | 3 | 37 |
| 3 | Abbottabad | Lower Tanawal | 8.633 | - | | | 8.633 | 29.008 | 37.641 | 17 | - | 17 |
| 4 | Abbottabad | Lora | 7.131 | - | | | 7.131 | 46.862 | 53.993 | 25 | - | 25 |
| | Abbottabad | | 85.470 | 22.700 | 11.583 | 134.604 | 254.357 | 554.867 | 809.224 | 195 | 14 | 209 |
| 5 | Bannu | Bannu | 42.513 | 9.726 | | | 52.239 | 289.881 | 342.120 | 54 | 5 | 59 |
| 6 | Bannu | Miryan | 13.341 | - | | | 13.341 | 69.457 | 82.798 | 13 | - | 13 |
| 7 | Bannu | Domail | 16.035 | - | | | 16.035 | 100.864 | 116.899 | 15 | - | 15 |
| 8 | Bannu | Kakki | 8.463 | - | | | 8.463 | 39.564 | 48.027 | 9 | - | 9 |
| 9 | Bannu | Baka khel | 8.462 | - | | | 8.462 | 58.809 | 67.271 | 14 | - | 14 |
| | Bannu | | 88.814 | 9.726 | 17.594 | 70.560 | 186.694 | 558.575 | 745.269 | 105 | 5 | 110 |
| 10 | Battagram | Alai | 4.434 | - | | | 4.434 | 172.010 | 176.444 | 37 | - | 37 |
| 11 | Battagram | Battagram | 6.649 | - | | | 6.649 | 283.923 | 290.572 | 42 | 11 | 53 |
| | Battagram | | 11.083 | - | 7.128 | 58.560 | 76.771 | 455.934 | 532.705 | 79 | 11 | 90 |
| 12 | Buner | Daggar | 5.708 | - | | | 5.708 | 112.220 | 117.928 | 17 | - | 17 |
| 13 | Buner | Gadezai | 6.064 | - | | | 6.064 | 113.676 | 119.740 | 23 | - | 23 |
| 14 | Buner | Gagra | 5.134 | - | | | 5.134 | 101.807 | 106.941 | 16 | - | 16 |
| 15 | Buner | Chaghazai | 6.064 | - | | | 6.064 | 69.579 | 75.643 | 16 | - | 16 |
| 16 | Buner | Khudukhail | 2.851 | - | | | 2.851 | 75.058 | 77.909 | 16 | - | 16 |
| 17 | Buner | Totalai(Mandnr) | 2.850 | - | | | 2.850 | 97.026 | 99.876 | 17 | - | 17 |
| | Buner | | 28.671 | - | 12.736 | 66.780 | 108.187 | 569.366 | 677.553 | 105 | - | 105 |
| 18 | Charsadda | Charsadda | 56.121 | - | | | 56.121 | 336.868 | 392.989 | 67 | 11 | 78 |
| 19 | Charsadda | Shabqadar | 18.881 | - | | | 18.881 | 159.620 | 178.501 | 26 | 6 | 32 |
| 20 | Charsadda | Tangi | 8.807 | - | | | 8.807 | 176.119 | 184.926 | 33 | 3 | 36 |
| | Charsadda | | 83.809 | - | 20.010 | 95.256 | 199.075 | 672.607 | 871.682 | 126 | 20 | 146 |
| 21 | Chitral | Chitral | 16.896 | - | | | 16.896 | 124.679 | 141.575 | 34 | 5 | 39 |
| 22 | Chitral | Darosh | 9.386 | - | | | 9.386 | 78.199 | 87.585 | 22 | - | 22 |
| | Chitral | | 26.282 | - | 11.344 | 39.396 | 77.022 | 202.878 | 279.900 | 56 | 5 | 61 |
| 23 | Chitral Upper | Mastuj | 2.218 | - | | | 2.218 | 52.309 | 54.527 | 17 | - | 17 |
| 24 | Chitral Upper | Torkhow Mulkhow | 3.326 | - | | | 3.326 | 70.766 | 74.092 | 22 | - | 22 |
| | Chitral Upper | | 5.544 | - | 7.417 | 24.804 | 37.765 | 123.075 | 160.840 | 39 | - | 39 |
| 25 | D. I. Khan | D. I. Khan | 132.852 | 1.911 | | | 134.763 | 354.999 | 489.762 | 43 | 22 | 65 |
| 26 | D. I. Khan | Daraban | 13.230 | - | | | 13.230 | 58.746 | 71.976 | 16 | 2 | 18 |
| 27 | D. I. Khan | Kulachi | 14.562 | - | | | 14.562 | 49.414 | 63.976 | 11 | 6 | 17 |
| 28 | D. I. Khan | Paharpur | 44.652 | - | | | 44.652 | 177.754 | 222.406 | 41 | 4 | 45 |
| 29 | D. I. Khan | Paroa | 10.602 | - | | | 10.602 | 139.334 | 149.936 | 28 | 1 | 29 |
| | D. I. Khan | | 215.898 | 1.911 | 14.096 | 114.864 | 346.769 | 780.248 | 1,127.017 | 139 | 35 | 174 |
| 30 | Dir Lower | Adenazai | 5.937 | - | | | 5.937 | 145.471 | 151.408 | 35 | 5 | 40 |
| 31 | Dir Lower | Balambut | 4.454 | - | | | 4.454 | 105.629 | 110.083 | 32 | - | 32 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2025-26 | | | | | | | | | | | | |
|--|------------------|-----------------|---------------------------------|------------|-------------------------|------------------|------------------------------|-------------|------------------------|------------|------------|----------------------|
| (BUDGET STATEMENT-A) Settled (in Million) | | | | | | | | | | | | |
| S# | Name of District | Name of TMA | Current Grant to Local Councils | | | | | Development | Grand Total (Col: 8+9) | No. of VCs | No. of NCs | Total No. of VCs/NCs |
| | | | Grant to TMA/s/ Towns | C.Bs Share | Grant to Tehsil Council | Grant to VCs/NCs | Total Current LCs (Col: 4-7) | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 32 | Dir Lower | Khall | 3.712 | - | | | 3.712 | 49.757 | 53.469 | 20 | - | 20 |
| 33 | Dir Lower | Lal Qilla | 3.712 | - | | | 3.712 | 84.735 | 88.447 | 28 | - | 28 |
| 34 | Dir Lower | Munda | 3.712 | - | | | 3.712 | 60.401 | 64.113 | 18 | - | 18 |
| 35 | Dir Lower | Summar Bagh | 4.455 | - | | | 4.455 | 116.213 | 120.668 | 24 | 5 | 29 |
| 36 | Dir Lower | Timargarah | 4.455 | - | | | 4.455 | 95.301 | 99.756 | 25 | 6 | 31 |
| | Dir Lower | | 30.437 | - | 15.994 | 127.848 | 174.279 | 657.507 | 831.786 | 182 | 16 | 198 |
| 37 | Dir Upper | Barawal | 3.306 | - | | | 3.306 | 64.313 | 67.619 | 12 | 1 | 13 |
| 38 | Dir Upper | Dir Upper | 3.751 | - | | | 3.751 | 101.304 | 105.055 | 14 | 3 | 17 |
| 39 | Dir Upper | Kalkot | 3.306 | - | | | 3.306 | 61.879 | 65.185 | 16 | - | 16 |
| 40 | Dir Upper | Wari | 5.946 | - | | | 5.946 | 205.844 | 211.790 | 36 | 1 | 37 |
| 41 | Dir Upper | Shringle | 2.085 | - | | | 2.085 | 65.941 | 68.026 | 18 | - | 18 |
| 42 | Dir Upper | Larjum | 2.085 | - | | | 2.085 | 105.404 | 107.489 | 21 | - | 21 |
| | Dir Upper | | 20.479 | - | 8.536 | 78.192 | 107.207 | 604.686 | 711.893 | 117 | 5 | 122 |
| 43 | Hangu | Hangu | 37.653 | - | | | 37.653 | 201.565 | 239.218 | 29 | 7 | 36 |
| 44 | Hangu | Thall | 36.284 | - | | | 36.284 | 184.975 | 221.259 | 21 | 5 | 26 |
| | Hangu | | 73.937 | - | 11.522 | 40.872 | 126.331 | 386.540 | 512.871 | 50 | 12 | 62 |
| 45 | Haripur | Ghazi | 22.602 | - | | | 22.602 | 63.197 | 85.799 | 24 | 5 | 29 |
| 46 | Haripur | Haripur | 83.974 | - | | | 83.974 | 298.842 | 382.816 | 104 | 20 | 124 |
| 47 | Haripur | Khanpur | 26.993 | - | | | 26.993 | 75.385 | 102.378 | 27 | - | 27 |
| | Haripur | | 133.569 | - | 56.738 | 117.480 | 307.787 | 437.424 | 745.211 | 155 | 25 | 180 |
| 48 | Karak | B.D.Shah | 4.620 | - | | | 4.620 | 97.911 | 102.531 | 14 | - | 14 |
| 49 | Karak | Karak | 14.916 | - | | | 14.916 | 184.635 | 199.551 | 22 | 4 | 26 |
| 50 | Karak | T.Nusrati | 6.468 | - | | | 6.468 | 161.749 | 168.217 | 21 | - | 21 |
| | Karak | | 26.004 | - | 9.375 | 39.276 | 74.655 | 444.295 | 518.950 | 57 | 4 | 61 |
| 51 | Kohat | Kohat | 103.883 | 26.975 | | | 130.858 | 349.408 | 480.266 | 38 | 16 | 54 |
| 52 | Kohat | Lachi | 12.698 | - | | | 12.698 | 78.180 | 90.878 | 14 | 4 | 18 |
| 53 | Kohat | Gumbat | 25.972 | - | | | 25.972 | 92.821 | 118.793 | 19 | - | 19 |
| | Kohat | | 142.553 | 26.975 | 15.059 | 60.276 | 244.863 | 520.409 | 765.272 | 71 | 20 | 91 |
| 54 | Kohistan Upper | Dassu | 4.690 | - | | | 4.690 | 104.692 | 109.382 | 20 | - | 20 |
| 55 | Kohistan Upper | Harban Basha | 5.513 | - | | | 5.513 | 27.678 | 33.191 | 8 | - | 8 |
| 56 | Kohistan Upper | SEO | 6.064 | - | | | 6.064 | 56.607 | 74.999 | 15 | 1 | 16 |
| 57 | Kohistan Upper | Kandai | 2.467 | - | | | 2.467 | 68.935 | #REF! | 19 | - | 19 |
| | Kohistan Upper | | 18.734 | - | 3.518 | 40.188 | 62.440 | 257.913 | 320.353 | 62 | 1 | 63 |
| 58 | Kohistan Lower | Pattan | 4.265 | - | | | 4.265 | 124.310 | 128.575 | 23 | - | 23 |
| 59 | Kohistan Lower | Bankand/Ranulia | 5.513 | - | | | 5.513 | 59.029 | 64.542 | 24 | - | 24 |
| | Kohistan Lower | | 9.778 | - | 2.346 | 29.892 | 42.016 | 183.339 | 225.355 | 47 | - | 47 |
| 60 | Kolai Palas Kohi | Palas | 5.540 | - | | | 5.540 | 152.300 | 157.840 | 40 | - | 40 |
| 61 | Kolai Palas Kohi | Battaira Kolai | 5.513 | - | | | 5.513 | 82.474 | 87.987 | 12 | - | 12 |
| | Kolai Palas Kohi | | 11.053 | - | 3.049 | 33.072 | 47.174 | 234.774 | 281.948 | 52 | - | 52 |
| 62 | Lakki Marwat | Lakki Marwat | 16.109 | | | | 16.109 | 181.240 | 197.349 | 33 | 4 | 37 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2025-26 (BUDGET STATEMENT-A) Settled (in Million) | | | | | | | | | | | | |
|---|------------------|---------------|---------------------------------|------------|-------------------------------|---------------------|---------------------------------|---------------------------------------|---------------------------|---------------|---------------|----------------------------|
| Sl# | Name of District | Name of TMA | Current Grant to Local Councils | | | | | Development Village- N/Councils | Grand Total (Col: 8+9) | No. of VCs | No. of NCs | Total No. of VCs/NCs |
| | | | Grant to TMAs/ Towns | C.Bs Share | Grant to Tehsil Council | Grant to VCs/NCs | Total Current LCs (Col: 4-7) | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 63 | Lakki Marwat | Ghaznikhel | 6.064 | | | | 6.064 | 174.638 | 180.702 | 36 | - | 36 |
| 64 | Lakki Marwat | Sarai Norung | 22.447 | | | | 22.447 | 170.756 | 193.203 | 20 | 3 | 23 |
| | Lakki Marwat | | 44.620 | - | 10.023 | 61.896 | 116.539 | 526.634 | 643.173 | 89 | 7 | 96 |
| 65 | Malakand | Batkhele | 11.804 | - | | | 11.804 | 105.502 | 117.306 | 24 | 9 | 33 |
| 66 | Malakand | Dargai | 5.544 | - | | | 5.544 | 130.711 | 136.255 | 25 | 6 | 31 |
| 67 | Malakand | Thana Balzai | 6.440 | - | | | 6.440 | 70.785 | 77.225 | 18 | - | 18 |
| | Malakand | | 23.788 | - | 14.514 | 53.952 | 92.254 | 306.999 | 399.253 | 67 | 15 | 82 |
| 68 | Mansehra | Balakot | 6.568 | - | | | 6.568 | 122.888 | 129.456 | 44 | 4 | 48 |
| 69 | Mansehra | Mansehra | 36.288 | - | | | 36.288 | 268.951 | 305.239 | 50 | 11 | 61 |
| 70 | Mansehra | Oghi | 3.282 | - | | | 3.282 | 94.267 | 97.549 | 25 | 1 | 26 |
| 71 | Mansehra | Baffa Pakhal | 25.907 | - | | | 25.907 | 177.140 | 203.047 | 48 | 3 | 51 |
| 72 | Mansehra | Darband | 1.230 | - | | | 1.230 | 19.316 | 20.546 | 7 | 1 | 8 |
| | Mansehra | | 73.275 | - | 10.130 | 125.784 | 209.189 | 682.562 | 891.751 | 174 | 20 | 194 |
| 73 | Mardan | Katlang | 22.692 | - | | | 22.692 | 115.624 | 138.316 | 24 | 8 | 32 |
| 74 | Mardan | Mardan | 155.210 | 14.469 | | | 169.679 | 334.576 | 504.255 | 52 | 39 | 91 |
| 75 | Mardan | Takht Bhai | 26.422 | - | | | 26.422 | 229.049 | 255.471 | 49 | 6 | 55 |
| 76 | Mardan | Rustam | 32.911 | - | | | 32.911 | 88.211 | 121.122 | 26 | - | 26 |
| 77 | Mardan | Garhi Kapoora | 5.513 | - | | | 5.513 | 97.216 | 102.729 | 27 | - | 27 |
| | Mardan | | 242.748 | 14.469 | 22.696 | 153.276 | 433.189 | 864.676 | 1,297.865 | 178 | 53 | 231 |
| 78 | Nowshera | Jehangirā | 39.531 | - | | | 39.531 | 159.755 | 199.286 | 29 | 9 | 38 |
| 79 | Nowshera | Nowshera | 65.886 | 44.348 | | | 110.234 | 295.610 | 405.844 | 51 | 11 | 62 |
| 80 | Nowshera | Pabbi | 48.510 | - | | | 48.510 | 196.683 | 245.193 | 49 | 4 | 53 |
| | Nowshera | | 153.927 | 44.348 | 52.325 | 100.188 | 350.788 | 652.048 | 1,002.836 | 129 | 24 | 153 |
| 81 | Peshawar | Peshawar City | 348.390 | 102.277 | | | 450.667 | 645.485 | 1,096.152 | 9 | 121 | 130 |
| 82 | Peshawar | Peshtakhara | 88.413 | - | | | 88.413 | 164.507 | 252.920 | 34 | 2 | 36 |
| 83 | Peshawar | Shalam | 80.199 | - | | | 80.199 | 156.323 | 236.522 | 41 | 2 | 43 |
| 84 | Peshawar | Mathra | 78.025 | - | | | 78.025 | 144.768 | 222.793 | 53 | 1 | 54 |
| 85 | Peshawar | Chamkani | 91.508 | - | | | 91.508 | 183.510 | 275.018 | 42 | 4 | 46 |
| 86 | Peshawar | Badhaber | 78.278 | - | | | 78.278 | 148.213 | 226.491 | 37 | - | 37 |
| | Peshawar | | 764.813 | 102.277 | 72.163 | 235.656 | 1,174.909 | 1,442.806 | 2,617.715 | 216 | 130 | 346 |
| 87 | Shangla | Alpuri | 3.956 | - | | | 3.956 | 244.336 | 248.292 | 39 | - | 39 |
| 88 | Shangla | Puran | 3.564 | - | | | 3.564 | 115.420 | 118.984 | 17 | - | 17 |
| 89 | Shangla | Martung | 6.064 | - | | | 6.064 | 71.550 | 77.614 | 15 | - | 15 |
| 90 | Shangla | Bisham | 1.980 | - | | | 1.980 | 84.171 | 86.151 | 14 | - | 14 |
| 91 | Shangla | Chakaisar | 1.587 | - | | | 1.587 | 90.480 | 92.067 | 20 | - | 20 |
| | Shangla | | 17.151 | - | 7.224 | 66.780 | 91.155 | 605.957 | 697.112 | 105 | - | 105 |
| 92 | Swabi | Lahor | 15.460 | - | | | 15.460 | 122.454 | 137.914 | 25 | 4 | 29 |
| 93 | Swabi | Razar | 28.113 | - | | | 28.113 | 239.173 | 267.286 | 56 | 2 | 58 |
| 94 | Swabi | Swabi | 19.677 | - | | | 19.677 | 166.379 | 186.056 | 26 | 15 | 41 |
| 95 | Swabi | Topi | 15.460 | - | | | 15.460 | 134.468 | 149.928 | 26 | 6 | 32 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2025-26 | | | | | | | | | | | | |
|--|--|-------------|---------------------------------|------------|-------------------------------|---------------------|---------------------------------|---------------------------------------|---------------------------|---------------|---------------|----------------------------|
| (BUDGET STATEMENT-A) Settled (in Million) | | | | | | | | | | | | |
| Sl# | Name of District | Name of TMA | Current Grant to Local Councils | | | | | Development Village- N/Councils | Grand Total (Col: 8+9) | No. of VCs | No. of NCs | Total No. of VCs/NCs |
| | | | Grant to TMAs/ Towns | C.Bs Share | Grant to Tehsil Council | Grant to VCs/NCs | Total Current LCs (Col: 4-7) | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Swabi | | 78.710 | - | 31.549 | 105.000 | 215.259 | 662.474 | 877.733 | 133 | 27 | 160 |
| 96 | Swat | Babuzai | 158.935 | - | | | 158.935 | 247.981 | 406.916 | 24 | 25 | 49 |
| 97 | Swat | Bahrain | 2.742 | - | | | 2.742 | 103.608 | 106.350 | 19 | 3 | 22 |
| 98 | Swat | Barikot | 2.742 | - | | | 2.742 | 78.423 | 81.165 | 15 | 2 | 17 |
| 99 | Swat | Charbagh | 2.742 | - | | | 2.742 | 52.587 | 55.329 | 10 | 1 | 11 |
| 100 | Swat | Kabal | 2.742 | - | | | 2.742 | 175.286 | 178.028 | 30 | 9 | 39 |
| 101 | Swat | Khwazakhel | 2.742 | - | | | 2.742 | 108.691 | 111.433 | 28 | 2 | 30 |
| 102 | Swat | Matta | 5.529 | - | | | 5.529 | 191.213 | 196.742 | 44 | 2 | 46 |
| | Swat | | 178.174 | - | 22.150 | 141.384 | 341.708 | 957.789 | 1,299.497 | 170 | 44 | 214 |
| 103 | Tank | Tank II | 55.261 | - | | | 55.261 | 385.332 | 440.593 | 59 | 11 | 70 |
| | Tank | | 55.261 | - | 8.602 | 45.840 | 109.703 | 385.332 | 495.035 | 59 | 11 | 70 |
| 104 | Torghar | Hassanzai | 2.318 | - | | | 2.318 | 173.955 | 176.273 | 22 | - | 22 |
| 105 | Torghar | Judbah | 2.651 | - | | | 2.651 | 130.650 | 133.301 | 10 | 1 | 11 |
| 106 | Torghar | Dour Mera | 2.205 | - | | - | 2.205 | 95.683 | 97.888 | 7 | - | 7 |
| | Torghar | | 7.174 | - | 4.843 | 25.560 | 37.577 | 400.288 | 437.865 | 39 | 1 | 40 |
| Total (a): | | | 2,651.756 | 222.406 | 484.264 | 2,287.236 | 5,645.662 | 15,132.000 | 20,777.662 | 2,996 | 505 | 3,501 |
| 1 | Grant for financially weak TMAs/ newly created TMAs | | 1,000.000 | - | | - | 1,000.000 | - | 1,000.000 | | | |
| 2 | Remunerations of elected officials | | 2,000.000 | | | - | 2,000.000 | | 2,000.000 | | | |
| 3 | LS provision at the disposal of F.D. | | 3,000.000 | - | | - | 3,000.000 | - | 3,000.000 | | | |
| 4 | LS provision at the disposal of FD for PESCO Dues against TMAs | | 1,041.000 | | | | 1,041.000 | | | | | |
| | Total (b): | | 7,041.000 | - | | - | 7,041.000 | - | 7,041.000 | | | |
| Grand Total (a+b) = | | | 9,692.756 | 222.406 | 484.264 | 2,287.236 | 12,686.662 | 15,132.000 | 27,818.662 | 2,996 | 505 | 3,501 |

| ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2025-26 (BUDGET STATEMENT-B) MDs (in Million) | | | | | | | | | | | | |
|---|---|---------------------|---------------------------------|-------------------------------|---------------------|---------------------------------|-------------|---------------------------|---------------|---------------|----------------------------|-----|
| S# | Name of District | Name of TMA | Current Grant to Local Councils | | | | Development | Grand Total (Col: 7+8) | No. of VCs | No. of NCs | Total No. of VCs/NCs | |
| | | | Grant to TMAs/ Towns | Grant to Tehsil Council | Grant to VCs/NCs | Total Current LCs (Col: 4+6) | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| 1 | Bajaur | Khar | 5.513 | | | 5.513 | 298.325 | 303.838 | 64 | 6 | 70 | |
| 2 | Bajaur | Nawagai | 5.513 | | | 5.513 | 225.561 | 231.074 | 56 | 1 | 57 | |
| | Bajaur | | 11.026 | 5.250 | 81.612 | 97.888 | 523.886 | 621.774 | 120 | 7 | 127 | |
| 3 | Khyber | Jamrud | 5.513 | | | 5.513 | 112.382 | 117.895 | 24 | 8 | 32 | |
| 4 | Khyber | Bara | 5.513 | | | 5.513 | 185.865 | 191.378 | 75 | 4 | 79 | |
| 5 | Khyber | Landi Kotal | 5.513 | | | 5.513 | 115.210 | 120.723 | 31 | 5 | 36 | |
| | Khyber | | 16.539 | 5.250 | 95.532 | 117.321 | 413.457 | 530.778 | 130 | 17 | 147 | |
| 6 | North Waziristan | Miran Shan | 5.513 | | | 5.513 | 114.624 | 120.137 | 27 | 3 | 30 | |
| 7 | North Waziristan | Mirali | 5.513 | | | 5.513 | 153.606 | 159.119 | 38 | 2 | 40 | |
| 8 | North Waziristan | Razmak | 5.513 | | | 5.513 | 39.123 | 44.636 | 10 | 1 | 11 | |
| | North Waziristan | | 16.539 | 5.250 | 52.236 | 74.025 | 307.353 | 381.378 | 75 | 6 | 81 | |
| 9 | South Waziristan Lower | Wana | 5.513 | | | 5.513 | 184.200 | 189.713 | 34 | 15 | 49 | |
| 10 | South Waziristan Upper | Sarwakai | 5.513 | | | 5.513 | 59.196 | 64.709 | 15 | - | 15 | |
| 11 | South Waziristan Upper | Ladha | 5.513 | | | 5.513 | 166.059 | 171.572 | 42 | - | 42 | |
| | South Waziristan Total | | 16.539 | 5.250 | 69.216 | 91.005 | 409.455 | 500.460 | 91 | 15 | 106 | |
| 12 | Orakzai | Lower Orakzai | 5.513 | | | 5.513 | 104.978 | 110.491 | 26 | 3 | 29 | |
| 13 | Orakzai | Upper Orakzai | 5.513 | | | 5.513 | 55.375 | 60.888 | 16 | 1 | 17 | |
| | Orakzai | | 11.026 | 5.250 | 29.736 | 46.012 | 160.353 | 206.365 | 42 | 4 | 46 | |
| 14 | Mohmand | Upper Mohmand | 5.513 | | | 5.513 | 117.475 | 122.988 | 20 | 4 | 24 | |
| 15 | Mohmand | Lower Mohmand | 5.513 | | | 5.513 | 160.679 | 166.192 | 32 | 2 | 34 | |
| 16 | Mohmand | Baizai | 5.513 | | | 5.513 | 33.709 | 39.222 | 6 | 1 | 7 | |
| | Mohmand | | 16.539 | 5.250 | 42.180 | 63.969 | 311.863 | 375.832 | 58 | 7 | 65 | |
| 17 | Kurram | Upper Kurram | 5.513 | | | 5.513 | 133.017 | 138.530 | 29 | 7 | 36 | |
| 18 | Kurram | Lower Kurram | 5.513 | | | 5.513 | 71.640 | 77.153 | 11 | 7 | 18 | |
| 19 | Kurram | Centeral Kurram | 5.513 | | | 5.513 | 120.462 | 125.975 | 27 | - | 27 | |
| | Kurram | | 16.539 | 5.250 | 53.196 | 74.985 | 325.119 | 400.104 | 67 | 14 | 81 | |
| 20 | FR Peshawar | S.D Hassan Khel | 5.513 | | - | 5.513 | 21.950 | 27.463 | 11 | - | 11 | |
| | FR Peshawar | | 5.513 | 1.050 | 6.990 | 13.553 | 21.950 | 35.503 | 11 | - | 11 | |
| 21 | FR D.I.Khan | S.D Darazinda | 5.513 | | | 5.513 | 32.830 | 38.343 | 11 | 1 | 12 | |
| | FR D.I.Khan | | 5.513 | 1.050 | 7.752 | 14.315 | 32.830 | 47.145 | 11 | 1 | 12 | |
| 22 | FR Kohat | S.D Darra Adam Khel | 5.513 | | | 5.513 | 64.094 | 69.607 | 13 | 3 | 16 | |
| | FR Kohat | | 5.513 | 1.050 | 10.536 | 17.099 | 64.094 | 81.193 | 13 | 3 | 16 | |
| 23 | FR Bannu | S.D Wazir | 5.513 | | | 5.513 | 20.503 | 26.016 | 6 | - | 6 | |
| | FR Bannu | | 5.513 | 1.050 | 3.816 | 10.379 | 20.503 | 30.882 | 6 | - | 6 | |
| 24 | FR Lakki Marwat | S.D Bhittani | 5.513 | | | 5.513 | 13.922 | 19.435 | 5 | - | 5 | |
| | FR Lakki Marwat | | 5.513 | 1.050 | 3.180 | 9.743 | 13.922 | 23.665 | 5 | - | 5 | |
| 25 | FR Tank | S.D Jandola | 5.513 | | | 5.513 | 35.215 | 40.728 | 8 | - | 8 | |
| | FR Tank | | 5.513 | 1.050 | 5.088 | 11.651 | 35.215 | 46.866 | 8 | - | 8 | |
| | Total (a): | | 137.825 | 43.050 | 461.070 | 641.945 | 2,640.000 | 3,281.945 | 637 | 74 | 711 | |
| 1 | 1. LS Grant for Weak/Newly Established TMAs of NMDs | | | 500.000 | | - | 500.000 | - | 500.000 | | | |
| 2 | 2. Remunerations of elected officials | | | 100.000 | | - | 100.000 | | 100.000 | | | |
| 3 | 3. LS provision at the disposal of F.D | | | 906.000 | | - | 906.000 | - | 906.000 | | | |
| | Total (b): | | | 1,506.000 | | - | 1,506.000 | - | 1,506.000 | | | |
| | Grand Total (a+b) = | | | 1,643.825 | 43.050 | 461.070 | 2,147.945 | 2,640.000 | 4,787.945 | 637 | 74 | 711 |