

## DEPARTMENT WISE RECEIPTS SUMMARY

Sr. #	DEPARTMENT NAME	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1	GENERAL ADMINISTRATION	176,385,000	440,185,000	2,213,450,000
2	FINANCE DEPARTMENT	433,717,666,000	406,745,529,000	456,629,216,000
3	LOCAL FUND AUDIT	90,000,000	90,000,000	90,000,000
4	REVENUE & ESTATE DEPARTMENT	4,157,871,000	3,238,249,000	3,388,376,000
5	EXCISE AND TAXATION DEPARTMENT	17,339,900,000	10,137,200,000	13,625,140,000
6	HOME DEPARTMENT	310,000,000	310,000,000	330,000,000
7	JAILS & CONVICTS SETTLEMENT	16,500,000	16,500,000	17,000,000
8	POLICE	973,500,000	1,173,500,000	1,252,500,000
9	ADMINISTRATION OF JUSTICE	242,000,000	264,100,000	266,800,000
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	216,870,000	291,250,000	378,268,000
11	HEALTH	500,000,000	504,400,000	541,005,000
12	COMMUNICATION AND WORKS DEPARTMENT	730,000,000	550,000,000	2,730,000,000
13	PUBLIC HEALTH ENGINEERING	300,000,000	300,000,000	320,000,000
14	LOCAL GOVERNMENT DEPARTMENT			2,000,000,000
15	AGRICULTURE	217,200,000	202,000,000	211,950,000
16	FISHERIES	53,500,000	53,500,000	55,000,000
17	ANIMAL HUSBANDRY	151,800,000	106,800,000	1,132,850,000
18	ENVIRONMENT AND FORESTRY	7,825,000,000	500,000,000	6,700,000,000
19	FORESTRY (WILDLIFE)	22,000,000	25,000,000	28,000,000
20	IRRIGATION	551,000,000	513,200,000	1,559,700,000
21	INDUSTRIES	37,150,000	27,130,000	2,037,700,000
22	MINERAL DEV: AND INSPECTORATE OF MINES	1,451,808,000	900,000,000	2,203,500,000
23	STATIONERY AND PRINTING	94,000,000	102,720,000	205,440,000
24	TECHNICAL EDUCATION AND MANPOWER	26,500,000	14,400,000	15,200,000
25	LABOUR	36,700,000	36,700,000	37,900,000
26	INFORMATION, CULTURE & PUBLIC RELATIONS	11,750,000	9,850,000	12,900,000
27	SPORTS, TOURISM & MUSEUMS	21,900,000	22,200,000	28,000,000
28	HOUSING DEPARTMENT	14,000,000,000	-	-
29	ENERGY AND POWER DEPARTMENT	3,914,000,000	3,914,000,000	4,255,105,000
30	TRANSPORT DEPARTMENT	500,000,000	350,000,000	2,550,000,000
31	ELEMENTARY AND SECONDARY EDUCATION	78,000,000	55,000,000	60,000,000
32	FOOD DEPARTMENT	121,000,000	109,000,000	125,000,000
	<b>TOTAL</b>	<b>487,884,000,000</b>	<b>431,002,413,000</b>	<b>505,000,000,000</b>
	<b>STATE TRADING (FOOD)</b>			
33	STATE TRADING IN FOOD GRAINS AND SUGAR	86,858,000,000	17,821,085,000	86,905,000,000
34	DEBT SERVICING ( FLOATING DEBT )	15,000,000,000	15,000,000,000	15,000,000,000
	<b>TOTAL STATE TRADING</b>	<b>101,858,000,000</b>	<b>32,821,085,000</b>	<b>101,905,000,000</b>