

DP21C22 (17)  
LOCAL GOVERNMENT DEPARTMENT  
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
DIR UPPER	275	71,611,500	82,351,349	71,074,600	5,684,000	76,758,600
<b>TOTAL</b>	<b>275</b>	<b>71,611,500</b>	<b>82,351,349</b>	<b>71,074,600</b>	<b>5,684,000</b>	<b>76,758,600</b>

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**LOCAL GOVERNMENT DEPARTMENT**

<b>Charged:</b>	<b>Rs</b>
	<b>0</b>
<b>Voted:</b>	<b>76,758,600</b>
<b>Total:</b>	<b>76,758,600</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL	71,611,500	82,351,349	76,758,600
<b>TOTAL</b>	<b>71,611,500</b>	<b>82,351,349</b>	<b>76,758,600</b>

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**LOCAL GOVERNMENT DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP6139	Assistant Director LG&RD Dir Upper Assistant Director LG&RD Dir Upper	71,611,500	82,351,349	76,758,600
<b>TOTAL</b>		<b>71,611,500</b>	<b>82,351,349</b>	<b>76,758,600</b>

**DP21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>66,980,000</u></b>	<b><u>76,934,349</u></b>	<b><u>71,074,600</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>38,189,000</u></b>	<b><u>39,798,809</u></b>	<b><u>34,221,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>2,656,000</u></b>	<b><u>752,855</u></b>	<b><u>2,150,000</u></b>
A01101	Basic Pay Of Officer	2,656,000	752,855	2,150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>35,533,000</u></b>	<b><u>39,045,954</u></b>	<b><u>32,071,000</u></b>
A01151	Basic Pay Other Staff	35,533,000	39,045,954	32,070,000
A01152	Personal pay			1,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>28,791,000</u></b>	<b><u>37,135,540</u></b>	<b><u>36,853,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>27,799,000</u></b>	<b><u>36,143,540</u></b>	<b><u>35,762,600</u></b>
A01202	House Rent Allowance	4,050,000	4,578,235	4,600,000
A01203	Conveyance Allowance	4,950,000	5,675,567	5,700,000
A01204	Sumptuary Allowance	900,000	800,000	100,000
A01207	Washing Allowance	15,000	4,800	4,800
A01208	Dress Allowance	15,000	4,800	4,800
A0120D	Integrated Allowance	598,000	1,525,950	1,550,000
A01217	Medical Allowance	3,960,000	4,350,917	4,351,000
A0121T	Adhoc Relief Allowance 2013	495,000	544,859	545,000
A01226	Computer Allowance	18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015	333,000	360,245	361,000
A0122M	Adhoc Relief Allowance 2016	2,520,000	2,818,303	2,900,000
A0122N	Special Conveyance Allowance to Disbalded Employees	108,000	181,000	181,000
A0122Y	Ad-hoc Relief Allowance 2017	3,420,000	3,969,007	4,000,000
A01233	Unattractive Area Allowance	2,565,000	2,897,774	2,900,000
A0123G	Ad-hoc Relief Allowance-2018	3,420,000	3,949,025	4,000,000
A0123P	Ad-hoc Relief Allowance 2019		3,918,458	4,000,000
A01264	Technical Allowance	432,000	546,600	547,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>992,000</u></b>	<b><u>992,000</u></b>	<b><u>1,091,000</u></b>
A01274	Medical Charges	1,000	1,000	40,000
A01278	Leave Salary	1,000	1,000	1,000
A01284	Firewood Allowance	990,000	990,000	1,050,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,257,500</u></b>	<b><u>4,934,000</u></b>	<b><u>5,362,000</u></b>

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<b>OBJECT</b>	<b>SUMMARY</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	100,000	100,000	100,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,700,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,770,000</u></b>
A03303	Electricity	200,000	100,000	70,000
A03304	Hot and Cold Weather Charges	1,500,000	1,500,000	1,700,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>470,000</u></b>	<b><u>500,000</u></b>	<b><u>550,000</u></b>
A03402	Rent for Office Building	470,000	500,000	550,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration	1,000	1,000	1,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>751,000</u></b>	<b><u>1,301,000</u></b>	<b><u>851,000</u></b>
A03805	Travelling Allowance	300,000	300,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	450,000	1,000,000	600,000
A03808	Conveyance Charges	1,000	1,000	1,000
<b>A039</b>	<b>GENERAL</b>	<b><u>1,225,500</u></b>	<b><u>1,422,000</u></b>	<b><u>2,080,000</u></b>
A03901	Stationery	170,000	150,000	170,000
A03902	Printing and Publication	250,000	250,000	250,000
A03905	Newspapers Periodicals and Books	7,500	12,000	10,000
A03906	Uniforms and Protective Clothing	8,000	10,000	10,000
A03907	Advertising & Publicity	600,000	800,000	1,500,000
A03917	Law Charges	120,000	120,000	70,000
A03970	Others	70,000	80,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	1,000	1,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	1,000	1,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
A06301	Entertainments & Gifts	1,000	1,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>51,000</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A09601	Plant and Machinery	50,000	100,000	50,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09701	Furniture and Fixtures	1,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>320,000</u></b>	<b><u>330,000</u></b>	<b><u>210,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>
A13001	Transport	200,000	200,000	100,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment	100,000	100,000	100,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture	20,000	30,000	10,000
<b>NET TOTAL</b>		<b>71,611,500</b>	<b>82,351,349</b>	<b>76,758,600</b>

**DP21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	134			134	15,720,000
06	5			5	950,000
09	119			119	13,000,000
11	4			4	900,000
12	1			1	250,000
14	4			4	1,250,000
16	6			6	1,250,000
17	2			2	900,000
<b>TOTAL</b>	<b>275</b>			<b>275</b>	<b>34,220,000</b>

**DP21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>					
<b>DP6139 Assistant Director LG&amp;RD Dir Upper</b>					
<b>Assistant Director LG&amp;RD Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,980,000</u></b>	<b><u>76,934,349</u></b>	<b><u>71,074,600</u></b>
<b>A011 TOTAL PAY</b>	<b><u>275</u></b>	<b><u>275</u></b>	<b><u>38,189,000</u></b>	<b><u>39,798,809</u></b>	<b><u>34,221,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,656,000</u></b>	<b><u>752,855</u></b>	<b><u>2,150,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>2,656,000</u>	<u>752,855</u>	<u>2,150,000</u>
A079 Assistant Director (BPS-17)	1	1	398,000		400,000
A099 Assistant Engineer (BPS-17)	1	1	398,000		500,000
A005 Accountant (BPS-16)	1	1	310,000		300,000
A057 Assistant (BPS-16)	2	2	620,000		300,000
C082 Computer Operator (BPS-16)	2	2	620,000		400,000
P085 Progress Officer (BPS-16)	1	1	310,000		250,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>267</u></b>	<b><u>267</u></b>	<b><u>35,533,000</u></b>	<b><u>39,045,954</u></b>	<b><u>32,071,000</u></b>
A01151 Total Basic Pay Other Staff	<u>267</u>	<u>267</u>	<u>35,533,000</u>	<u>39,045,954</u>	<u>32,070,000</u>
S035 Senior Clerk (BPS-14)	1	1	244,000		300,000
S115 Stenographer (BPS-14)	1	1	244,000		300,000
S152 Supervisor (BPS-14)		2			650,000
A715 Auto CAD Operator (BPS-12)	1	1	206,000		250,000
J013 Junior Clerk (BPS-11)	2	2	383,000		450,000
S136 Sub Engineer (BPS-11)	2	2	383,000		450,000
S152 Supervisor (BPS-09)	2		337,000		
V012 Village Secretary (BPS-09)		119			13,000,000
V012 Village Secretary (BPS-07)	119		17,761,000		
D112 Driver (BPS-06)		4			700,000
S602 Sound Operator (BPS-06)	1	1	142,000		250,000
D112 Driver (BPS-04)	4		492,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>					
<b>DP6139 Assistant Director LG&amp;RD Dir Upper</b>					
<b>Assistant Director LG&amp;RD Dir Upper</b>					
C057 Chowkidar (BPS-03)	3	3	344,000		500,000
N005 Naib Qasid (BPS-03)	123	123	14,080,000		14,000,000
R019 Regional Accountant (BPS-03)	1		115,000		
S162 Sweeper (BPS-03)	6	6	687,000		900,000
S603 Sound Helper (BPS-03)	1	1	115,000		200,000
W056 Workshop Mechanic/Carpentor/ (BPS-03)		1			120,000
A01152 Personal pay					1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,791,000</u></b>	<b><u>37,135,540</u></b>	<b><u>36,853,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,799,000</u></b>	<b><u>36,143,540</u></b>	<b><u>35,762,600</u></b>
A01202 House Rent Allowance			4,050,000	4,578,235	4,600,000
A01203 Conveyance Allowance			4,950,000	5,675,567	5,700,000
A01204 Sumptuary Allowance			900,000	800,000	100,000
A01207 Washing Allowance			15,000	4,800	4,800
A01208 Dress Allowance			15,000	4,800	4,800
A0120D Integrated Allowance			598,000	1,525,950	1,550,000
A01217 Medical Allowance			3,960,000	4,350,917	4,351,000
A0121T Adhoc Relief Allowance 2013			495,000	544,859	545,000
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			333,000	360,245	361,000
A0122M Adhoc Relief Allowance 2016			2,520,000	2,818,303	2,900,000
A0122N Special Conveyance Allowance to Disbalded Employees			108,000	181,000	181,000
A0122Y Ad-hoc Relief Allowance 2017			3,420,000	3,969,007	4,000,000
A01233 Unattractive Area Allowance			<b><u>2,565,000</u></b>	<b><u>2,897,774</u></b>	<b><u>2,900,000</u></b>
001 Unattractive area allowance			2,565,000	2,897,774	2,900,000
A0123G Ad-hoc Relief Allowance-2018			<b><u>3,420,000</u></b>	<b><u>3,949,025</u></b>	<b><u>4,000,000</u></b>
001			3,420,000	3,949,025	
A0123P Ad-hoc Relief Allowance 2019				3,918,458	4,000,000
A01264 Technical Allowance			432,000	546,600	547,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>992,000</u></b>	<b><u>992,000</u></b>	<b><u>1,091,000</u></b>

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**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>					
<b>DP6139 Assistant Director LG&amp;RD Dir Upper</b>					
<b>Assistant Director LG&amp;RD Dir Upper</b>					
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Medical Charges			1,000	1,000	40,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A01284 Firewood Allowance			990,000	990,000	1,050,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,257,500</u></b>	<b><u>4,934,000</u></b>	<b><u>5,362,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Telephone and Trunk Call			100,000	100,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,700,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,770,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>100,000</u>	<u>70,000</u>
001 Electricity			200,000	100,000	70,000
A03304 Hot and Cold Weather Charges			1,500,000	1,500,000	1,700,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>470,000</u></b>	<b><u>500,000</u></b>	<b><u>550,000</u></b>
A03402 Rent for Office Building			470,000	500,000	550,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>751,000</u></b>	<b><u>1,301,000</u></b>	<b><u>851,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001 Travelling Allowance			300,000	300,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>1,000,000</u>	<u>600,000</u>
002 POL Charges			450,000	1,000,000	600,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,000	1,000

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**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>					
<b>DP6139 Assistant Director LG&amp;RD Dir Upper</b>					
<b>Assistant Director LG&amp;RD Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,225,500</u></b>	<b><u>1,422,000</u></b>	<b><u>2,080,000</u></b>
A03901 Stationery			<u>170,000</u>	<u>150,000</u>	<u>170,000</u>
001 Stationery Charges			170,000	150,000	170,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Printing and publication			250,000	250,000	250,000
A03905 Newspapers Periodicals and Books			7,500	12,000	10,000
A03906 Uniforms and Protective Clothing			8,000	10,000	10,000
A03907 Advertising & Publicity			<u>600,000</u>	<u>800,000</u>	<u>1,500,000</u>
001 Advertising and Publicity			600,000	800,000	1,500,000
A03917 Law Charges			120,000	120,000	70,000
A03970 Others			<u>70,000</u>	<u>80,000</u>	<u>70,000</u>
001 Others			70,000	80,000	70,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
A06301 Entertainments & Gifts			1,000	1,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>51,000</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>

**DP21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>					
<b>DP6139 Assistant Director LG&amp;RD Dir Upper</b>					
<b>Assistant Director LG&amp;RD Dir Upper</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A09601 Plant and Machinery			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Plant and Machinery			50,000	100,000	50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Furniture & Fixture			1,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>330,000</u></b>	<b><u>210,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Transport			200,000	200,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture			20,000	30,000	10,000
<b>Assistant Director LG&amp;RD Dir Upper</b>			<b>71,611,500</b>	<b>82,351,349</b>	<b>76,758,600</b>
<b>Assistant Director LG&amp;RD Dir Upper</b>					